DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	10,18,98,525	3,37,18,873	13,56,17,398
			**********		----------	----------	----------
			TOTAL(MH)		10,18,98,525	3,37,18,873	13,56,17,398
		**********			----------	----------	----------
		TOTAL(DDO)			10,18,98,525	3,37,18,873	13,56,17,398
	**********				----------	----------	----------
	TOTAL(CCO)				10,18,98,525	3,37,18,873	13,56,17,398
**********					----------	----------	----------
TOTAL(DEPT)					10,18,98,525	3,37,18,873	13,56,17,398
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE	2401	001-DIRECTION AND	12,19,271	4,36,160	16,55,431

DEPARTMENT		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,19,271	4,36,160	16,55,431
**********			----------	----------	----------
TOTAL(DDO)			12,19,271	4,36,160	16,55,431
AGRICULTURE	2401	001-DIRECTION	15,96,000	6,58,723	22,54,723
ENGINEER(IMPLEMENT),AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		15,96,000	6,58,723	22,54,723
**********			----------	----------	----------
TOTAL(DDO)			15,96,000	6,58,723	22,54,723
AGRICULTURE INFORMATION	2415	120-ASSISTANCE	34,91,48,473	0	34,91,48,473
OFFICER,DIRECTOR OF AGRICULTURE		TO OTHER			
		INSTITUTIONS			
	**********		----------	----------	----------
	TOTAL(MH)		34,91,48,473	0	34,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	337-ROAD WORKS	1,17,09,903	21,63,170	1,38,73,073
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,95,537	0	20,95,537
				800-OTHER EXPENDITURE	43,99,780	0	43,99,780
			**********		----------	----------	----------
			TOTAL(MH)		1,82,05,220	21,63,170	2,03,68,390
**********					----------	----------	----------
TOTAL(DDO)					36,73,53,693	21,63,170	36,95,16,863
AGRICULTURE OFFICER,AGRICULTURE			2235	200-OTHER	0	15,318	15,318

OFFICER, SANGRUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	15,318	15,318
	2401	001-DIRECTION AND ADMINISTRATION	1,72,97,345	58,94,615	2,31,91,960
	**********		----------	----------	----------
	TOTAL(MH)		1,72,97,345	58,94,615	2,31,91,960
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TOTAL(DDO)			1,72,97,345	59,09,933	2,32,07,278
ANALYST CHEMIST, MICRO TESTING LAOBRATORY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	1,26,952	1,26,952
	**********		----------	----------	----------
	TOTAL(MH)		0	1,26,952	1,26,952
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TOTAL(DDO)			0	1,26,952	1,26,952

		ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2235	200-OTHER PROGRAMMES		0	25,809	25,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)			0	25,809	25,809
			2401	001-DIRECTION AND ADMINISTRATION	25,47,884	9,05,963	34,53,847
			**********				
			TOTAL(MH)		25,47,884	9,31,772	34,79,656
		**********					
		TOTAL(DDO)			25,47,884	9,31,772	34,79,656

ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	10,03,960	3,65,326	13,69,286
	**********		----------	----------	----------
	TOTAL(MH)		10,03,960	3,65,326	13,69,286
********			----------	----------	----------
TOTAL(DDO)			10,03,960	3,65,326	13,69,286
ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES	8,17,149	1,25,749	9,42,898
	**********		----------	----------	----------
	TOTAL(MH)		8,17,149	1,25,749	9,42,898
********			----------	----------	----------
TOTAL(DDO)			8,17,149	1,25,749	9,42,898
ASSISTANT AGRICULTURE (ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA	2235	200-OTHER PROGRAMMES	0	721	721

			**********		----------	----------	----------
			TOTAL(MH)		0	721	721
			**********		----------	----------	----------
			TOTAL(DDO)		0	721	721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE	8,52,636	0	8,52,636
				200-OTHER PROGRAMMES	25,80,098	2,87,129	28,67,227
			**********		----------	----------	----------
			TOTAL(MH)		34,32,734	2,87,129	37,19,863
			**********		----------	----------	----------
			TOTAL(DDO)		34,32,734	2,87,129	37,19,863

ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE	1,73,392	1,36,400	3,09,792
		200-OTHER PROGRAMMES	48,70,097	6,84,103	55,54,200
	**********		----------	----------	----------
	TOTAL(MH)		50,43,489	8,20,503	58,63,992
**********			----------	----------	----------
TOTAL(DDO)			50,43,489	8,20,503	58,63,992
ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	76,331	76,331
	**********		----------	----------	----------
	TOTAL(MH)		0	76,331	76,331
**********			----------	----------	----------
TOTAL(DDO)			0	76,331	76,331
ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	1,27,357	0	1,27,357

			**********		----------	----------	----------
			TOTAL(MH)		1,27,357	0	1,27,357
			**********		----------	----------	----------
			TOTAL(DDO)		1,27,357	0	1,27,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE	58,790	0	58,790
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,60,172	0	4,60,172
				200-OTHER PROGRAMMES	4,73,412	69,224	5,42,636
			**********		----------	----------	----------
			TOTAL(MH)		9,92,374	69,224	10,61,598

	2401	001-DIRECTION AND ADMINISTRATION	12,00,492	16,28,244	28,28,736
	**********		----------	----------	----------
	TOTAL(MH)		12,00,492	16,28,244	28,28,736
**********			----------	----------	----------
TOTAL(DDO)			21,92,866	16,97,468	38,90,334
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES	24,671	76,612	1,01,283
	**********		----------	----------	----------
	TOTAL(MH)		24,671	76,612	1,01,283
**********			----------	----------	----------
TOTAL(DDO)			24,671	76,612	1,01,283
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIANA	2235	200-OTHER PROGRAMMES	0	5,95,802	5,95,802

			**********		----------	----------	----------
			TOTAL(MH)		0	5,95,802	5,95,802
			**********		----------	----------	----------
		TOTAL(DDO)			0	5,95,802	5,95,802
		ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD WELFARE	29,200	0	29,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER PROGRAMMES	13,69,096	8,19,491	21,88,587
			**********		----------	----------	----------
			TOTAL(MH)		13,98,296	8,19,491	22,17,787
			**********		----------	----------	----------

TOTAL(DDO)			13,98,296	8,19,491	22,17,787
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FARIDKOT	2235	200-OTHER PROGRAMMES	0	4,00,000	4,00,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,00,000	4,00,000
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,00,000	4,00,000
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	21,74,357	3,93,130	25,67,487
	**********	----------	----------	----------	----------
	TOTAL(MH)		21,74,357	3,93,130	25,67,487
**********		----------	----------	----------	----------
TOTAL(DDO)			21,74,357	3,93,130	25,67,487

	ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	41,294	13,047	54,341
		**********		----------	----------	----------
		TOTAL(MH)		41,294	13,047	54,341
	**********			----------	----------	----------
	TOTAL(DDO)			41,294	13,047	54,341
	ASSISTANT AGRICULTURE ENGINEER,TW	2235	200-OTHER PROGRAMMES	19,753	1,54,607	1,74,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,TW		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		19,753	1,54,607	1,74,360
		**********			----------	----------	----------
		TOTAL(DDO)			19,753	1,54,607	1,74,360

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	13,515	6,15,489	6,29,004
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,515	6,15,489	6,29,004
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,515	6,15,489	6,29,004
		ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	200-OTHER PROGRAMMES	0	71,516	71,516
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	71,516	71,516
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	71,516	71,516
		ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,71,93,000	0	4,71,93,000

				200-OTHER PROGRAMMES	1,70,526	2,35,031	4,05,557
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,24,500	0	1,03,24,500
			**********		----------	----------	----------
			TOTAL(MH)		5,76,88,026	2,35,031	5,79,23,057
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TOTAL(DDO)					5,76,88,026	2,35,031	5,79,23,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	8,90,190	3,10,698	12,00,888
			**********		----------	----------	----------
			TOTAL(MH)		8,90,190	3,10,698	12,00,888

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TOTAL(DDO)			8,90,190	3,10,698	12,00,888
ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	3,74,192	58,790	4,32,982
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,64,912	0	5,64,912
		200-OTHER PROGRAMMES	32,12,855	11,80,820	43,93,675
	**********		----------	----------	----------
	TOTAL(MH)		41,51,959	12,39,610	53,91,569
**********			----------	----------	----------
TOTAL(DDO)			41,51,959	12,39,610	53,91,569
ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	6,49,136	56,518	7,05,654

			**********		----------	----------	----------
			TOTAL(MH)		6,49,136	56,518	7,05,654
			2401	119-HORTICULTURE AND VEGETABLE CROPS	57,38,895	15,11,886	72,50,781
			**********		----------	----------	----------
			TOTAL(MH)		57,38,895	15,11,886	72,50,781
**********					----------	----------	----------
TOTAL(DDO)					63,88,031	15,68,404	79,56,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTURE AND VEGETABLE CROPS	36,44,193	14,17,436	50,61,629
			**********		----------	----------	----------
			TOTAL(MH)		36,44,193	14,17,436	50,61,629

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TOTAL(DDO)			36,44,193	14,17,436	50,61,629
ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	57,75,361	18,23,095	75,98,456
	**********		----------	----------	----------
	TOTAL(MH)		57,75,361	18,23,095	75,98,456
**********		----------	----------	----------	
TOTAL(DDO)			57,75,361	18,23,095	75,98,456
ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	5,34,187	1,77,340	7,11,527
	**********		----------	----------	----------
	TOTAL(MH)		5,34,187	1,77,340	7,11,527
**********		----------	----------	----------	
TOTAL(DDO)			5,34,187	1,77,340	7,11,527

ASSISTANT MAIZE DEVELOPMENT OFFICER,SAS NAGAR MOHALI	2235	200-OTHER PROGRAMMES	11,164	0	11,164		
	**********		----------	----------	----------		
	TOTAL(MH)		11,164	0	11,164		
**********			----------	----------	----------		
TOTAL(DDO)			11,164	0	11,164		
CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	39,60,711	15,62,896	55,23,607		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39,60,711	15,62,896	55,23,607
AGRICULTURE	DIRECTOR, AGRICULTURE,	**********			----------	----------	----------

PUNJAB

TOTAL(DDO)			39,60,711	15,62,896	55,23,607
CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	2,69,095	6,48,163	9,17,258
	**********		----------	----------	----------
	TOTAL(MH)		42,29,806	22,11,059	64,40,865
	2401	001-DIRECTION AND ADMINISTRATION	3,91,50,433	1,42,83,317	5,34,33,750
	**********		----------	----------	----------
	TOTAL(MH)		3,91,50,433	1,42,83,317	5,34,33,750
**********			----------	----------	----------
TOTAL(DDO)			4,33,80,239	1,64,94,376	5,98,74,615
CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	3,96,755	5,12,651	9,09,406
	**********		----------	----------	----------

		TOTAL(MH)			3,96,755	5,12,651	9,09,406
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TOTAL(DDO)					3,96,755	5,12,651	9,09,406
CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES			26,957	14,906	41,863
		**********			----------	----------	----------
		TOTAL(MH)			26,957	14,906	41,863
	2401	001-DIRECTION AND ADMINISTRATION			2,90,03,227	1,00,80,113	3,90,83,340
		**********			----------	----------	----------
		TOTAL(MH)			2,90,03,227	1,00,80,113	3,90,83,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(DDO)			2,90,30,184	1,00,95,019	3,91,25,203
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLE CROPS		16,86,008	3,01,370	19,87,378
		**********			----------	----------	----------
		TOTAL(MH)			3,06,89,235	1,03,81,483	4,10,70,718
		**********			----------	----------	----------
		TOTAL(DDO)			3,07,16,192	1,03,96,389	4,11,12,581
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES		41,677	1,31,964	1,73,641
		**********			----------	----------	----------
		TOTAL(MH)			41,677	1,31,964	1,73,641
		**********			----------	----------	----------
		TOTAL(DDO)			41,677	1,31,964	1,73,641

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	1,60,52,958	54,52,918	2,15,05,876
		119-HORTICULTURE AND VEGETABLE CROPS	7,95,868	33,558	8,29,426
	**********		----------	----------	----------
	TOTAL(MH)		1,68,48,826	54,86,476	2,23,35,302
**********			----------	----------	----------
TOTAL(DDO)			1,68,48,826	54,86,476	2,23,35,302
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	10,163	2,27,048	2,37,211
	**********		----------	----------	----------
	TOTAL(MH)		10,163	2,27,048	2,37,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	2,01,11,585	70,16,735	2,71,28,320
		**********		----------	----------	----------
		TOTAL(MH)		2,01,11,585	70,16,735	2,71,28,320
	**********			----------	----------	----------
	TOTAL(DDO)			2,01,21,748	72,43,783	2,73,65,531
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	2,18,17,224	89,72,964	3,07,90,188
		**********		----------	----------	----------
		TOTAL(MH)		2,18,17,224	89,72,964	3,07,90,188
	**********			----------	----------	----------
	TOTAL(DDO)			2,18,17,224	89,72,964	3,07,90,188
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	104-DEPOSIT LINKED	10,000	10,000	20,000

		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	62,340	1,85,385	2,47,725
	**********		----------	----------	----------
	TOTAL(MH)		72,340	1,95,385	2,67,725
2401		001-DIRECTION AND ADMINISTRATION	1,69,98,562	52,42,224	2,22,40,786
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	TOTAL(MH)		1,69,98,562	52,42,224	2,22,40,786
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	TOTAL(DDO)		1,70,70,902	54,37,609	2,25,08,511

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,81,069	3,45,485	5,26,554
			**********		----------	----------	----------
			TOTAL(MH)		1,81,069	3,45,485	5,26,554
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,069	3,45,485	5,26,554
		CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	8,992	18,929	27,921
			**********		----------	----------	----------
			TOTAL(MH)		8,992	18,929	27,921
			2401	001-DIRECTION AND ADMINISTRATION	2,26,07,282	77,13,218	3,03,20,500
				119-HORTICULTURE AND VEGETABLE CROPS	1,480	0	1,480

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	TOTAL(MH)		2,26,08,762	77,13,218	3,03,21,980
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TOTAL(DDO)			2,26,17,754	77,32,147	3,03,49,901
CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,07,286	54,857	1,62,143
	**********		----------	----------	----------
	TOTAL(MH)		1,07,286	54,857	1,62,143
	2401	001-DIRECTION AND ADMINISTRATION	4,67,36,780	1,66,50,484	6,33,87,264
	**********		----------	----------	----------
	TOTAL(MH)		4,67,36,780	1,66,50,484	6,33,87,264
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TOTAL(DDO)			4,68,44,066	1,67,05,341	6,35,49,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	3,55,41,652	1,15,62,084	4,71,03,736
			**********		----------	----------	----------
			TOTAL(MH)		8,22,78,432	2,82,12,568	11,04,91,000
		**********			----------	----------	----------
		TOTAL(DDO)			8,23,85,718	2,82,67,425	11,06,53,143
		CHIEF AGRICULTURE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	6,761	8,000	14,761
			**********		----------	----------	----------
			TOTAL(MH)		6,761	8,000	14,761
			2401	001-DIRECTION AND ADMINISTRATION	1,16,88,368	64,94,699	1,81,83,067

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	TOTAL(MH)		1,16,88,368	64,94,699	1,81,83,067
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TOTAL(DDO)			1,16,95,129	65,02,699	1,81,97,828
CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	12,38,160	0	12,38,160
	**********		----------	----------	----------
	TOTAL(MH)		12,38,160	0	12,38,160
	2401	001-DIRECTION AND ADMINISTRATION	4,14,20,766	1,46,58,956	5,60,79,722
	**********		----------	----------	----------
	TOTAL(MH)		4,14,20,766	1,46,58,956	5,60,79,722
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TOTAL(DDO)			4,26,58,926	1,46,58,956	5,73,17,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	1,58,253	34,816	1,93,069
			**********		----------	----------	----------
			TOTAL(MH)		1,68,253	34,816	2,03,069
			2401	001-DIRECTION AND ADMINISTRATION	2,01,76,558	63,11,353	2,64,87,911
			**********		----------	----------	----------
			TOTAL(MH)		2,01,76,558	63,11,353	2,64,87,911

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TOTAL(DDO)			2,03,44,811	63,46,169	2,66,90,980
CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	99,33,135	38,04,967	1,37,38,102
	**********		----------	----------	----------
	TOTAL(MH)		99,33,135	38,04,967	1,37,38,102
**********			----------	----------	----------
TOTAL(DDO)			99,33,135	38,04,967	1,37,38,102
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,15,37,266	41,24,820	1,56,62,086
	**********		----------	----------	----------
	TOTAL(MH)		1,15,37,266	41,24,820	1,56,62,086
**********			----------	----------	----------
TOTAL(DDO)			1,15,37,266	41,24,820	1,56,62,086
CHIEF AGRICULTURE	2235	200-OTHER	60,574	23,147	83,721

OFFICER,NAWANSHAHAR PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			60,574	23,147	83,721
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	001-DIRECTION AND ADMINISTRATION	1,32,22,928	47,92,500	1,80,15,428
		**********			----------	----------	----------
		TOTAL(MH)			1,32,22,928	47,92,500	1,80,15,428
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,83,502	48,15,647	1,80,99,149
		CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION	2,58,59,286	89,55,393	3,48,14,679

		119-HORTICULTUR E AND VEGETABLE CROPS	2,06,57,193	56,44,334	2,63,01,527
	**********		----------	----------	----------
	TOTAL(MH)		4,65,16,479	1,45,99,727	6,11,16,206
**********			----------	----------	----------
TOTAL(DDO)			4,65,16,479	1,45,99,727	6,11,16,206
CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	37,887	41,542	79,429
	**********		----------	----------	----------
	TOTAL(MH)		37,887	41,542	79,429
	2401	001-DIRECTION AND ADMINISTRATION	1,05,26,022	44,02,740	1,49,28,762
	**********		----------	----------	----------
	TOTAL(MH)		1,05,26,022	44,02,740	1,49,28,762
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		TOTAL(DDO)			1,05,63,909	44,44,282	1,50,08,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,TARAN TARAN	2235	102-CHILD WELFARE	0	1,06,640	1,06,640
				200-OTHER PROGRAMMES	5,278	13,40,729	13,46,007
				**********	----------	----------	----------
				TOTAL(MH)	5,278	14,47,369	14,52,647
			2401	001-DIRECTION AND ADMINISTRATION	2,18,32,151	83,18,869	3,01,51,020
				**********	----------	----------	----------
				TOTAL(MH)	2,18,32,151	83,18,869	3,01,51,020

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TOTAL(DDO)			2,18,37,429	97,66,238	3,16,03,667
CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	1,23,35,613	50,94,873	1,74,30,486
	**********		----------	----------	----------
	TOTAL(MH)		1,23,35,613	50,94,873	1,74,30,486
**********			----------	----------	----------
TOTAL(DDO)			1,23,35,613	50,94,873	1,74,30,486
CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	200-OTHER PROGRAMMES	9,87,851	3,28,925	13,16,776
	**********		----------	----------	----------
	TOTAL(MH)		9,87,851	3,28,925	13,16,776
**********			----------	----------	----------
TOTAL(DDO)			9,87,851	3,28,925	13,16,776
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	54,45,728	17,12,467	71,58,195

	OFFICER,MOGA-I		WELFARE				
			200-OTHER		14,65,979	8,64,031	23,30,010
			PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	TOTAL(MH)		69,11,707	25,76,498	94,88,205
		**********					
		TOTAL(DDO)			69,11,707	25,76,498	94,88,205
		DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	80,06,059	24,88,838	1,04,94,897
		**********					
		TOTAL(MH)			1,49,17,766	50,65,336	1,99,83,102

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TOTAL(DDO)			1,49,17,766	50,65,336	1,99,83,102
DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	24,08,883	8,53,928	32,62,811
	**********		----------	----------	----------
	TOTAL(MH)		24,08,883	8,53,928	32,62,811
**********			----------	----------	----------
TOTAL(DDO)			24,08,883	8,53,928	32,62,811
DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	21,78,773	8,07,245	29,86,018
	**********		----------	----------	----------
	TOTAL(MH)		21,78,773	8,07,245	29,86,018
**********			----------	----------	----------
TOTAL(DDO)			21,78,773	8,07,245	29,86,018

		DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	21,19,748	3,80,314	25,00,062	
		**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,19,748	3,80,314	25,00,062
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,19,748	3,80,314	25,00,062
		DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER PROGRAMMES	64,229	22,801	87,030
		**********			----------	----------	----------
		TOTAL(MH)			21,83,977	4,03,115	25,87,092

	2401	119-HORTICULTUR E AND VEGETABLE CROPS	89,52,820	22,00,567	1,11,53,387
	**********		----------	----------	----------
	TOTAL(MH)		89,52,820	22,00,567	1,11,53,387
**********			----------	----------	----------
TOTAL(DDO)			1,11,36,797	26,03,682	1,37,40,479
DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	23,51,001	11,65,260	35,16,261
	**********		----------	----------	----------
	TOTAL(MH)		23,51,001	11,65,260	35,16,261
**********			----------	----------	----------
TOTAL(DDO)			23,51,001	11,65,260	35,16,261
DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLE CROPS	98,83,426	22,92,506	1,21,75,932

			**********		----------	----------	----------
			TOTAL(MH)		98,83,426	22,92,506	1,21,75,932
			**********		----------	----------	----------
			TOTAL(DDO)		98,83,426	22,92,506	1,21,75,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	38,408	31,225	69,633
			**********		----------	----------	----------
			TOTAL(MH)		38,408	31,225	69,633
			2401	001-DIRECTION AND ADMINISTRATION	4,17,86,840	4,08,41,753	8,26,28,593
				104-AGRICULTURA	16,26,40,00,000	4,84,80,00,000	21,11,20,00,000

		L FARMS			
		109-EXTENSION AND FARMERS' TRAINING	21,07,35,054	1,97,89,853	23,05,24,907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,91,94,25,110	73,78,800	3,92,68,03,910
	**********		----------	----------	----------
	TOTAL(MH)		20,43,59,47,004	4,91,60,10,406	25,35,19,57,410
**********			----------	----------	----------
TOTAL(DDO)			20,43,59,85,412	4,91,60,41,631	25,35,20,27,043
DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING FACILITIES	64,50,883	19,34,625	83,85,508
	**********		----------	----------	----------
	TOTAL(MH)		64,50,883	19,34,625	83,85,508
**********			----------	----------	----------
TOTAL(DDO)			64,50,883	19,34,625	83,85,508

	DISTRICT TRAINING OFFICER,,BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	16,00,610	8,06,084	24,06,694
		**********		----------	----------	----------
		TOTAL(MH)		16,00,610	8,06,084	24,06,694
	**********			----------	----------	----------
	TOTAL(DDO)			16,00,610	8,06,084	24,06,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	29,67,234	13,47,992	43,15,226
			**********		----------	----------	----------
			TOTAL(MH)		29,67,234	13,47,992	43,15,226

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TOTAL(DDO)			29,67,234	13,47,992	43,15,226
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	40,64,169	13,36,008	54,00,177
	**********		----------	----------	----------
	TOTAL(MH)		40,64,169	13,36,008	54,00,177
**********			----------	----------	----------
TOTAL(DDO)			40,64,169	13,36,008	54,00,177
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	19,30,742	6,62,407	25,93,149
	**********		----------	----------	----------
	TOTAL(MH)		19,30,742	6,62,407	25,93,149
**********			----------	----------	----------
TOTAL(DDO)			19,30,742	6,62,407	25,93,149
DISTRICT TRAINING	2401	001-DIRECTION	7,30,302	11,60,840	18,91,142

OFFICER,FEROZEPUR			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			7,30,302	11,60,840	18,91,142
********				----------	----------	----------	
TOTAL(DDO)					7,30,302	11,60,840	18,91,142
DISTRICT TRAINING	2401	001-DIRECTION			25,75,526	10,19,356	35,94,882
OFFICER,GURDASPUR			AND				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		25,75,526	10,19,356	35,94,882
		********			----------	----------	----------
		TOTAL(DDO)			25,75,526	10,19,356	35,94,882

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	21,64,731	6,50,103	28,14,834
			**********		----------	----------	----------
			TOTAL(MH)		21,64,731	6,50,103	28,14,834
		**********			----------	----------	----------
		TOTAL(DDO)			21,64,731	6,50,103	28,14,834
		DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,41,000	84,600	2,25,600
				200-OTHER PROGRAMMES	1,23,315	0	1,23,315
			**********		----------	----------	----------
			TOTAL(MH)		2,64,315	84,600	3,48,915
			2401	001-DIRECTION AND ADMINISTRATION	29,58,808	10,65,931	40,24,739

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		TOTAL(MH)			29,58,808	10,65,931	40,24,739
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TOTAL(DDO)					32,23,123	11,50,531	43,73,654
DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION			25,05,997	9,91,289	34,97,286
		**********			----------	----------	----------
		TOTAL(MH)			25,05,997	9,91,289	34,97,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			25,05,997	9,91,289	34,97,286

DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	13,58,990	4,52,880	18,11,870
	**********		----------	----------	----------
	TOTAL(MH)		38,64,987	14,44,169	53,09,156
**********			----------	----------	----------
TOTAL(DDO)			38,64,987	14,44,169	53,09,156
FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	17,69,101	5,90,759	23,59,860
	**********		----------	----------	----------
	TOTAL(MH)		17,69,101	5,90,759	23,59,860
**********			----------	----------	----------
TOTAL(DDO)			17,69,101	5,90,759	23,59,860
GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	35,31,306	12,99,519	48,30,825

		**********			----------	----------	----------
		TOTAL(MH)			35,31,306	12,99,519	48,30,825
**********					----------	----------	----------
TOTAL(DDO)					35,31,306	12,99,519	48,30,825
GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION			34,39,850	11,52,966	45,92,816
		**********			----------	----------	----------
		TOTAL(MH)			34,39,850	11,52,966	45,92,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,39,850	11,52,966	45,92,816
AGRICULTURE	DIRECTOR, AGRICULTURE,	JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	1,47,93,862	50,38,715	1,98,32,577

PUNJAB	(CC),,INCHARGE MARKETING WING AND ADMINISTRATION				
	**********	----------	----------	----------	
	TOTAL(MH)		1,82,33,712	61,91,681	2,44,25,393
	**********	----------	----------	----------	
	TOTAL(DDO)		1,82,33,712	61,91,681	2,44,25,393
	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	200-OTHER PROGRAMMES	0	2,85,095	2,85,095
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	TOTAL(MH)		0	2,85,095	2,85,095
		2401	001-DIRECTION AND ADMINISTRATION	19,68,811	7,05,546	26,74,357
			108-COMMERCIAL CROPS	73,33,00,000	18,05,00,000	91,38,00,000
		**********	----------	----------	----------	
		TOTAL(MH)		73,52,68,811	18,12,05,546	91,64,74,357

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TOTAL(DDO)					73,52,68,811	18,14,90,641	91,67,59,452
SEED TESTING OFFICER,GURDASPUR	2401		001-DIRECTION AND ADMINISTRATION		53,97,737	19,80,640	73,78,377
	**********				----------	----------	----------
	TOTAL(MH)				53,97,737	19,80,640	73,78,377
**********					----------	----------	----------
TOTAL(DDO)					53,97,737	19,80,640	73,78,377
SEED TESTING OFFICER,LUDHIANA	2401		001-DIRECTION AND ADMINISTRATION		54,90,362	21,54,849	76,45,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

		TOTAL(MH)		54,90,362	21,54,849	76,45,211
	**********			----------	----------	----------
	TOTAL(DDO)			54,90,362	21,54,849	76,45,211
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	0	48,000	48,000
	**********			----------	----------	----------
	TOTAL(MH)			0	48,000	48,000
		2401	001-DIRECTION AND ADMINISTRATION	30,26,750	11,33,271	41,60,021
	**********			----------	----------	----------
	TOTAL(MH)			30,26,750	11,33,271	41,60,021
	**********			----------	----------	----------
	TOTAL(DDO)			30,26,750	11,81,271	42,08,021
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY		2401	001-DIRECTION AND ADMINISTRATION	27,88,405	9,47,635	37,36,040

**********		27,88,405	9,47,635	37,36,040
TOTAL(MH)		27,88,405	9,47,635	37,36,040
********************************		27,88,405	9,47,635	37,36,040
TOTAL(DDO)		27,88,405	9,47,635	37,36,040
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401 001-DIRECTION AND ADMINISTRATION	32,08,189	13,77,426	45,85,615
**********		32,08,189	13,77,426	45,85,615
********************************		32,08,189	13,77,426	45,85,615
TOTAL(DDO)		32,08,189	13,77,426	45,85,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	96,12,913	33,32,027	1,29,44,940
			**********		----------	----------	----------
			TOTAL(MH)		96,12,913	33,32,027	1,29,44,940
		**********			----------	----------	----------
		TOTAL(DDO)			96,12,913	33,32,027	1,29,44,940
		STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	41,61,386	15,19,905	56,81,291
				111-AGRICULTURAL ECONOMICS AND STATISTICS	61,00,000	0	61,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,02,61,386	15,19,905	1,17,81,291
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,61,386	15,19,905	1,17,81,291
**********					----------	----------	----------

	TOTAL(CCO)				22,24,96,81,936	5,33,14,27,873	27,58,11,09,809
**********					----------	----------	----------
TOTAL(DEPT)					22,24,96,81,936	5,33,14,27,873	27,58,11,09,809
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	7,82,515	7,82,515
			**********		----------	----------	----------
			TOTAL(MH)		0	7,82,515	7,82,515
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,82,515	7,82,515
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2403	001-DIRECTION AND ADMINISTRATION	2,48,08,941	99,59,643	3,47,68,584
			**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,48,08,941	99,59,643	3,47,68,584
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********					
		TOTAL(DDO)			2,48,08,941	99,59,643	3,47,68,584
		ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	7,59,533	12,83,969	20,43,502
		**********					
		TOTAL(MH)			2,55,78,474	1,12,43,612	3,68,22,086
		2403	001-DIRECTION AND ADMINISTRATION		3,15,97,404	1,13,47,708	4,29,45,112

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	20,16,27,250	6,72,09,083	26,88,36,333
		800-OTHER EXPENDITURE	7,52,418	4,22,281	11,74,699
	**********		----------	----------	----------
	TOTAL(MH)		23,39,77,072	7,89,79,072	31,29,56,144
********************************			----------	----------	----------
TOTAL(DDO)			25,95,55,546	9,02,22,684	34,97,78,230
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	15,506	3,52,965	3,68,471
	**********		----------	----------	----------
	TOTAL(MH)		15,506	3,52,965	3,68,471
	2403	001-DIRECTION	1,08,38,106	34,14,016	1,42,52,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,08,38,106	34,14,016	1,42,52,122
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,53,612	37,66,981	1,46,20,593
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	0	4,03,722	4,03,722
			**********		----------	----------	----------
			TOTAL(MH)		0	4,03,722	4,03,722
			2403	001-DIRECTION AND ADMINISTRATION	37,99,764	15,50,884	53,50,648
			**********		----------	----------	----------
			TOTAL(MH)		37,99,764	15,50,884	53,50,648

	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	14,636	0	14,636
	**********		----------	----------	----------
	TOTAL(MH)		14,636	0	14,636
********************************			----------	----------	----------
TOTAL(DDO)			38,14,400	19,54,606	57,69,006
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,60,172	0	4,60,172
		200-OTHER PROGRAMMES	4,01,700	37,039	4,38,739
	**********		----------	----------	----------
	TOTAL(MH)		8,61,872	37,039	8,98,911
********************************			----------	----------	----------
TOTAL(DDO)			8,61,872	37,039	8,98,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,02,356	71,470	2,73,826
			**********		----------	----------	----------
			TOTAL(MH)		2,02,356	71,470	2,73,826
		**********			----------	----------	----------
		TOTAL(DDO)			2,02,356	71,470	2,73,826
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,71,216	14,241	39,85,457
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	47,000	0	47,000
				200-OTHER	9,92,709	7,27,499	17,20,208

		PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,82,000	0	89,82,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,39,92,925	7,41,740	1,47,34,665
**********		----------	----------	----------	----------
TOTAL(DDO)			1,39,92,925	7,41,740	1,47,34,665
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	2,50,000	12,703	2,62,703
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,50,000	12,703	2,62,703
	2403	001-DIRECTION AND ADMINISTRATION	23,50,397	8,33,961	31,84,358
	**********	----------	----------	----------	----------
	TOTAL(MH)		23,50,397	8,33,961	31,84,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			26,00,397	8,46,664	34,47,061
	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	001-DIRECTION AND ADMINISTRATION	2403		1,43,63,411	46,23,538	1,89,86,949
		**********					
		TOTAL(MH)			1,67,13,808	54,57,499	2,21,71,307
		101-VETERINARY SERVICES AND ANIMAL HEALTH	4403		44,587	29,012	73,599

	**********		----------	----------	----------
	TOTAL(MH)		44,587	29,012	73,599
**********			----------	----------	----------
TOTAL(DDO)			1,70,08,395	54,99,214	2,25,07,609
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2403	001-DIRECTION AND ADMINISTRATION	3,23,97,110	1,19,57,483	4,43,54,593
	**********		----------	----------	----------
	TOTAL(MH)		3,23,97,110	1,19,57,483	4,43,54,593
**********			----------	----------	----------
TOTAL(DDO)			3,23,97,110	1,19,57,483	4,43,54,593
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	94,41,375	43,05,669	1,37,47,044
	**********		----------	----------	----------
	TOTAL(MH)		94,41,375	43,05,669	1,37,47,044

		**********			----------	----------	----------
		TOTAL(DDO)			94,41,375	43,05,669	1,37,47,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	3,17,301	0	3,17,301
		**********			----------	----------	----------
		TOTAL(MH)			3,17,301	0	3,17,301
			2403	001-DIRECTION AND ADMINISTRATION	5,22,02,200	1,62,69,378	6,84,71,578
		**********			----------	----------	----------
		TOTAL(MH)			5,22,02,200	1,62,69,378	6,84,71,578
		**********			----------	----------	----------
		TOTAL(DDO)			5,25,19,501	1,62,69,378	6,87,88,879

DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	001-DIRECTION AND ADMINISTRATION	69,44,531	25,94,269	95,38,800
	**********		----------	----------	----------
	TOTAL(MH)		69,44,531	25,94,269	95,38,800
**********			----------	----------	----------
TOTAL(DDO)			69,44,531	25,94,269	95,38,800
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	001-DIRECTION AND ADMINISTRATION	58,41,010	23,98,346	82,39,356
	**********		----------	----------	----------
	TOTAL(MH)		58,41,010	23,98,346	82,39,356
**********			----------	----------	----------
TOTAL(DDO)			58,41,010	23,98,346	82,39,356
DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	200-OTHER PROGRAMMES	1,27,386	0	1,27,386

			**********		----------	----------	----------
			TOTAL(MH)		1,27,386	0	1,27,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2403	001-DIRECTION AND ADMINISTRATION	1,18,84,314	38,88,582	1,57,72,896
			**********		----------	----------	----------
			TOTAL(MH)		1,20,11,700	38,88,582	1,59,00,282
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,11,700	38,88,582	1,59,00,282
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,18,167	44,074	1,62,241
			**********		----------	----------	----------

	TOTAL(MH)		1,18,167	44,074	1,62,241
	2403	001-DIRECTION AND ADMINISTRATION	2,32,95,311	77,70,276	3,10,65,587
	**********		----------	----------	----------
	TOTAL(MH)		2,32,95,311	77,70,276	3,10,65,587
**********			----------	----------	----------
TOTAL(DDO)			2,34,13,478	78,14,350	3,12,27,828
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	200-OTHER PROGRAMMES	2,00,000	5,28,506	7,28,506
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	5,28,506	7,28,506
	2403	001-DIRECTION AND ADMINISTRATION	6,29,69,867	2,10,30,144	8,40,00,011
	**********		----------	----------	----------
	TOTAL(MH)		6,29,69,867	2,10,30,144	8,40,00,011

		**********			----------	----------	----------	
		TOTAL(DDO)			6,31,69,867	2,15,58,650	8,47,28,517	
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	11,81,920	8,40,887	20,22,807	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDARY, FARIDKOT		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			11,81,920	8,40,887	20,22,807
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2403	001-DIRECTION AND ADMINISTRATION	3,05,91,552	1,11,33,765	4,17,25,317
		**********			----------	----------	----------
		TOTAL(MH)			3,05,91,552	1,11,33,765	4,17,25,317
		**********			----------	----------	----------

TOTAL(DDO)			3,17,73,472	1,19,74,652	4,37,48,124
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	200-OTHER PROGRAMMES	3,05,559	5,000	3,10,559
	**********		----------	----------	----------
	TOTAL(MH)		3,05,559	5,000	3,10,559
	2403	001-DIRECTION AND ADMINISTRATION	5,62,71,477	2,71,49,772	8,34,21,249
	**********		----------	----------	----------
	TOTAL(MH)		5,62,71,477	2,71,49,772	8,34,21,249
******************************			----------	----------	----------
TOTAL(DDO)			5,65,77,036	2,71,54,772	8,37,31,808
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	200-OTHER PROGRAMMES	12,76,205	0	12,76,205
	**********		----------	----------	----------
	TOTAL(MH)		12,76,205	0	12,76,205

			2403	001-DIRECTION AND ADMINISTRATION	7,68,86,600	2,19,08,400	9,87,95,000	
			**********		----------	----------	----------	
			TOTAL(MH)		7,68,86,600	2,19,08,400	9,87,95,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			7,81,62,805	2,19,08,400	10,00,71,205
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	4,05,79,166	1,38,80,759	5,44,59,925
			**********		----------	----------	----------
			TOTAL(MH)		11,74,65,766	3,57,89,159	15,32,54,925

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TOTAL(DDO)			11,87,41,971	3,57,89,159	15,45,31,130
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	200-OTHER PROGRAMMES	3,99,724	0	3,99,724
	**********		----------	----------	----------
	TOTAL(MH)		3,99,724	0	3,99,724
	2403	001-DIRECTION AND ADMINISTRATION	7,93,61,824	2,97,60,338	10,91,22,162
	**********		----------	----------	----------
	TOTAL(MH)		7,93,61,824	2,97,60,338	10,91,22,162
	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	49,850	49,850
	**********		----------	----------	----------
	TOTAL(MH)		0	49,850	49,850
**********			----------	----------	----------

TOTAL(DDO)					7,97,61,548	2,98,10,188	10,95,71,736
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES			1,66,076	3,00,000	4,66,076
	**********				----------	----------	----------
	TOTAL(MH)				1,66,076	3,00,000	4,66,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2403	001-DIRECTION AND ADMINISTRATION	6,14,04,217	1,59,72,003	7,73,76,220
			**********		----------	----------	----------
			TOTAL(MH)		6,14,04,217	1,59,72,003	7,73,76,220
		**********			----------	----------	----------
		TOTAL(DDO)			6,15,70,293	1,62,72,003	7,78,42,296

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	14,273	0	14,273
	**********		----------	----------	----------
	TOTAL(MH)		14,273	0	14,273
	2403	001-DIRECTION AND ADMINISTRATION	2,46,66,673	92,62,611	3,39,29,284
	**********		----------	----------	----------
	TOTAL(MH)		2,46,66,673	92,62,611	3,39,29,284
******************************			----------	----------	----------
TOTAL(DDO)			2,46,80,946	92,62,611	3,39,43,557
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	27,573	0	27,573
	**********		----------	----------	----------
	TOTAL(MH)		27,573	0	27,573
	2403	001-DIRECTION AND	7,18,44,679	2,16,29,256	9,34,73,935

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,18,44,679	2,16,29,256	9,34,73,935
			**********		----------	----------	----------
			TOTAL(DDO)		7,18,72,252	2,16,29,256	9,35,01,508
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	0	11,92,159	11,92,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	11,92,159	11,92,159
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	19,31,60,982	7,48,47,951	26,80,08,933

	**********		----------	----------	----------
	TOTAL(MH)		19,31,60,982	7,48,47,951	26,80,08,933
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TOTAL(DDO)			19,31,60,982	7,60,40,110	26,92,01,092
DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	8,70,155	1,25,720	9,95,875
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	TOTAL(MH)		8,70,155	1,25,720	9,95,875
	2403	001-DIRECTION AND ADMINISTRATION	2,04,21,999	70,27,146	2,74,49,145
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	TOTAL(MH)		2,04,21,999	70,27,146	2,74,49,145
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TOTAL(DDO)			2,12,92,154	71,52,866	2,84,45,020
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	200-OTHER PROGRAMMES	2,23,104	2,93,344	5,16,448

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TOTAL(MH)					2,23,104	2,93,344	5,16,448
2403	001-DIRECTION AND ADMINISTRATION				3,20,37,664	1,51,96,818	4,72,34,482
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TOTAL(MH)					3,20,37,664	1,51,96,818	4,72,34,482
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,22,60,768	1,54,90,162	4,77,50,930
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	3,54,52,341	1,10,60,775	4,65,13,116

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	TOTAL(MH)		6,74,90,005	2,62,57,593	9,37,47,598
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TOTAL(DDO)			6,77,13,109	2,65,50,937	9,42,64,046
JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	15,358	12,000	27,358
	**********		----------	----------	----------
	TOTAL(MH)		15,358	12,000	27,358
	2403	001-DIRECTION AND ADMINISTRATION	91,89,359	32,35,811	1,24,25,170
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	TOTAL(MH)		91,89,359	32,35,811	1,24,25,170
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	TOTAL(DDO)		92,04,717	32,47,811	1,24,52,528
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TOTAL(CCO)			1,24,83,76,158	43,87,47,341	1,68,71,23,499

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TOTAL(DEPT)					1,24,83,76,158	43,87,47,341	1,68,71,23,499
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,11,88,484	63,41,878	1,75,30,362
			**********		------------------	---------------	----------------
			TOTAL(MH)		1,11,88,484	63,41,878	1,75,30,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,11,88,484	63,41,878	1,75,30,362
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO	2059	001-DIRECTION AND	45,86,216	16,76,485	62,62,701

80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,74,700	80,18,363	2,37,93,063
	2235	200-OTHER PROGRAMMES	2,96,265	30,383	3,26,648
	**********		----------	----------	----------
	TOTAL(MH)		2,96,265	30,383	3,26,648
**********			----------	----------	----------
TOTAL(DDO)			1,60,70,965	80,48,746	2,41,19,711
SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	45,47,586	16,51,692	61,99,278
	**********		----------	----------	----------
	TOTAL(MH)		45,47,586	16,51,692	61,99,278
	2235	200-OTHER PROGRAMMES	1,69,136	15,400	1,84,536
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			TOTAL(MH)		1,69,136	15,400	1,84,536
			**********		----------	----------	----------
TOTAL(DDO)					47,16,722	16,67,092	63,83,814
SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA			2059	001-DIRECTION AND ADMINISTRATION	51,87,927	19,46,653	71,34,580
			**********		----------	----------	----------
			TOTAL(MH)		51,87,927	19,46,653	71,34,580
			2235	200-OTHER PROGRAMMES	4,004	0	4,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	TOTAL(MH)		4,004	0	4,004

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		TOTAL(DDO)			51,91,931	19,46,653	71,38,584
	**********				----------	----------	----------
	TOTAL(CCO)				2,59,79,618	1,16,62,491	3,76,42,109
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TOTAL(DEPT)					2,59,79,618	1,16,62,491	3,76,42,109
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	25,204	25,204
			**********		----------	----------	----------
			TOTAL(MH)		4,004	25,204	29,208
			3053	001-DIRECTION AND ADMINISTRATION	17,79,712	6,45,525	24,25,237
				003-TRAINING AND EDUCATION	60,82,971	30,16,354	90,99,325

			800-OTHER		4,30,67,317	4,21,90,195	8,52,57,512
			EXPENDITURE				
		**********		----------	----------	----------	
		TOTAL(MH)			5,09,30,000	4,58,52,074	9,67,82,074
**********				----------	----------	----------	
TOTAL(DDO)					5,61,21,931	4,78,23,931	10,39,45,862
ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES			30,08,233	41,33,698	71,41,931
		**********		----------	----------	----------	
		TOTAL(MH)			30,08,233	41,33,698	71,41,931
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,08,233	41,33,698	71,41,931

CIVIL	**********				----------	----------	----------
AVIATION							
	TOTAL(CCO)				7,99,17,851	6,16,73,467	14,15,91,318
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TOTAL(DEPT)					7,99,17,851	6,16,73,467	14,15,91,318
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	9,44,68,986	3,05,83,320	12,50,52,306
DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA					
HOME GUARDS	HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						
		**********			----------	----------	----------
		TOTAL(MH)			9,74,77,219	3,47,17,018	13,21,94,237
		**********			----------	----------	----------
		TOTAL(DDO)			9,74,77,219	3,47,17,018	13,21,94,237
		DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	3,44,064	1,18,276	4,62,340
		HOME GUARD,PATIALA					
		**********			----------	----------	----------

			TOTAL(MH)		3,44,064	1,18,276	4,62,340
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,44,064	1,18,276	4,62,340
	**********			----------	----------	----------	----------
	TOTAL(CCO)				17,47,30,901	9,23,75,063	26,71,05,964
**********				----------	----------	----------	----------
TOTAL(DEPT)					17,47,30,901	9,23,75,063	26,71,05,964
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	1,53,414	50,311	2,03,725
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,53,414	50,311	2,03,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	1,14,35,905	39,06,110	1,53,42,015
			**********				
			TOTAL(MH)		1,15,89,319	39,56,421	1,55,45,740
		**********					
		TOTAL(DDO)			1,15,89,319	39,56,421	1,55,45,740
		AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	42,98,590	14,75,660	57,74,250
			**********				
			TOTAL(MH)		42,98,590	14,75,660	57,74,250
		**********					
		TOTAL(DDO)			42,98,590	14,75,660	57,74,250
		AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	5,68,218	2,03,586	7,71,804
			**********				

	TOTAL(MH)		5,68,218	2,03,586	7,71,804
	2425	101-AUDIT OF CO-OPERATIVES	9,68,13,912	3,34,89,855	13,03,03,767
	**********		----------	----------	----------
	TOTAL(MH)		9,68,13,912	3,34,89,855	13,03,03,767
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TOTAL(DDO)			9,73,82,130	3,36,93,441	13,10,75,571
AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	2,40,760	0	2,40,760
		101-AUDIT OF CO-OPERATIVES	15,38,711	0	15,38,711
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	TOTAL(MH)		17,79,471	0	17,79,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			17,79,471	0	17,79,471
		BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	41,897	35,672	77,569
		**********					
		TOTAL(MH)			18,21,368	35,672	18,57,040
			2425	101-AUDIT OF CO-OPERATIVES	1,28,32,562	45,76,284	1,74,08,846
		**********					
		TOTAL(MH)			1,28,32,562	45,76,284	1,74,08,846
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TOTAL(DDO)					1,46,53,930	46,11,956	1,92,65,886

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TOTAL(CCO)					12,79,23,969	4,37,37,478	17,16,61,447
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT SOCIETIES, ROPAR	REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	40,19,073	7,78,597	47,97,670
			*********		----------	----------	----------
			TOTAL(MH)		40,19,073	7,78,597	47,97,670
	**********				----------	----------	----------
	TOTAL(DDO)				40,19,073	7,78,597	47,97,670
	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY		2425	001-DIRECTION AND ADMINISTRATION	15,01,767	4,85,950	19,87,717
				101-AUDIT OF CO-OPERATIVES	35,53,734	12,35,181	47,88,915
			**********		----------	----------	----------
			TOTAL(MH)		50,55,501	17,21,131	67,76,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,55,501	17,21,131	67,76,632
		ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	11,62,480	3,10,385	14,72,865
		**********			----------	----------	----------
		TOTAL(MH)			62,17,981	20,31,516	82,49,497
		**********			----------	----------	----------
		TOTAL(DDO)			62,17,981	20,31,516	82,49,497
		ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	32,56,880	8,39,775	40,96,655
				101-AUDIT OF	44,11,128	16,17,568	60,28,696

CO-OPERATIVES

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	TOTAL(MH)		76,68,008	24,57,343	1,01,25,351
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TOTAL(DDO)			76,68,008	24,57,343	1,01,25,351
ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	001-DIRECTION AND ADMINISTRATION	13,40,801	6,11,754	19,52,555
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	TOTAL(MH)		13,40,801	6,11,754	19,52,555
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TOTAL(DDO)			13,40,801	6,11,754	19,52,555
ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	001-DIRECTION AND ADMINISTRATION	1,27,945	1,37,019	2,64,964
	**********		----------	----------	----------
	TOTAL(MH)		1,27,945	1,37,019	2,64,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			1,27,945	1,37,019	2,64,964
		ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	10,59,420	3,93,958	14,53,378
		**********			----------	----------	----------
		TOTAL(MH)			11,87,365	5,30,977	17,18,342
		**********			----------	----------	----------
		TOTAL(DDO)			11,87,365	5,30,977	17,18,342
		ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND	11,30,331	3,25,462	14,55,793

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		11,30,331	3,25,462	14,55,793
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TOTAL(DDO)			11,30,331	3,25,462	14,55,793
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	25,93,181	9,87,701	35,80,882
		101-AUDIT OF CO-OPERATIVES	6,58,988	0	6,58,988
	**********		----------	----------	----------
	TOTAL(MH)		32,52,169	9,87,701	42,39,870
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TOTAL(DDO)			32,52,169	9,87,701	42,39,870
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	11,70,361	4,61,192	16,31,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		11,70,361	4,61,192	16,31,553
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,70,361	4,61,192	16,31,553
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION		28,62,346	9,56,784	38,19,130
			101-AUDIT OF CO-OPERATIVES		57,68,381	19,97,492	77,65,873
		**********			----------	----------	----------
			TOTAL(MH)		98,01,088	34,15,468	1,32,16,556

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TOTAL(DDO)			98,01,088	34,15,468	1,32,16,556
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	1,98,142	0	1,98,142
	**********		----------	----------	----------
	TOTAL(MH)		1,98,142	0	1,98,142
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TOTAL(DDO)			1,98,142	0	1,98,142
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	200-OTHER PROGRAMMES	5,55,927	0	5,55,927
	**********		----------	----------	----------
	TOTAL(MH)		5,55,927	0	5,55,927
	2851	001-DIRECTION AND ADMINISTRATION	16,63,429	50,337	17,13,766
	**********		----------	----------	----------
	TOTAL(MH)		16,63,429	50,337	17,13,766

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	TOTAL(DDO)				22,19,356	50,337	22,69,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	33,814	1,20,411	1,54,225
		**********			----------	----------	----------
		TOTAL(MH)			33,814	1,20,411	1,54,225
			2851	001-DIRECTION AND ADMINISTRATION	21,35,996	10,44,517	31,80,513
		**********			----------	----------	----------
		TOTAL(MH)			21,35,996	10,44,517	31,80,513
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TOTAL(DDO)			21,69,810	11,64,928	33,34,738
ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	001-DIRECTION AND ADMINISTRATION	47,37,842	19,54,691	66,92,533
	**********		----------	----------	----------
	TOTAL(MH)		47,37,842	19,54,691	66,92,533
**********			----------	----------	----------
TOTAL(DDO)			47,37,842	19,54,691	66,92,533
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	14,59,756	5,00,946	19,60,702
	**********		----------	----------	----------
	TOTAL(MH)		14,59,756	5,00,946	19,60,702
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TOTAL(DDO)			14,59,756	5,00,946	19,60,702
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	21,65,558	5,09,492	26,75,050

		SOCIETIES, AJNALA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		21,65,558	5,09,492	26,75,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,65,558	5,09,492	26,75,050
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	20,28,220	6,54,606	26,82,826
			**********		----------	----------	----------
			TOTAL(MH)		41,93,778	11,64,098	53,57,876
		**********			----------	----------	----------

TOTAL(DDO)			41,93,778	11,64,098	53,57,876
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	25,33,432	8,89,051	34,22,483
	**********		----------	----------	----------
	TOTAL(MH)		25,33,432	8,89,051	34,22,483
**********			----------	----------	----------
TOTAL(DDO)			25,33,432	8,89,051	34,22,483
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	21,37,961	8,44,351	29,82,312
	**********		----------	----------	----------
	TOTAL(MH)		21,37,961	8,44,351	29,82,312
**********			----------	----------	----------
TOTAL(DDO)			21,37,961	8,44,351	29,82,312
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	33,00,240	12,69,374	45,69,614

	SOCIETIES, ANANDPUR SAHIB	AND					
		ADMINISTRATION					
	**********			----------	----------	----------	
	TOTAL(MH)			33,00,240	12,69,374	45,69,614	
	******************************			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,00,240	12,69,374	45,69,614
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	15,34,296	5,95,483	21,29,779
		**********			----------	----------	----------
		TOTAL(MH)			48,34,536	18,64,857	66,99,393
		******************************			----------	----------	----------
		TOTAL(DDO)			48,34,536	18,64,857	66,99,393

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	34,69,301	8,20,308	42,89,609
	**********		----------	----------	----------
	TOTAL(MH)		34,69,301	8,20,308	42,89,609
**********			----------	----------	----------
TOTAL(DDO)			34,69,301	8,20,308	42,89,609
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	16,05,687	5,63,424	21,69,111
	**********		----------	----------	----------
	TOTAL(MH)		16,05,687	5,63,424	21,69,111
**********			----------	----------	----------
TOTAL(DDO)			16,05,687	5,63,424	21,69,111
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	42,13,317	10,14,512	52,27,829

			**********		----------	----------	----------
			TOTAL(MH)		42,13,317	10,14,512	52,27,829
			**********		----------	----------	----------
			TOTAL(DDO)		42,13,317	10,14,512	52,27,829
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	21,80,228	5,76,681	27,56,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, BHATINDA		AND ADMINISTRATION			
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	101-AUDIT OF CO-OPERATIVES	91,45,541	31,39,727	1,22,85,268
			**********		----------	----------	----------
			TOTAL(MH)		1,13,25,769	37,16,408	1,50,42,177
			**********		----------	----------	----------
			TOTAL(DDO)		1,13,25,769	37,16,408	1,50,42,177

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	8,32,182	2,78,904	11,11,086
	**********		----------	----------	----------
	TOTAL(MH)		8,32,182	2,78,904	11,11,086
**********			----------	----------	----------
TOTAL(DDO)			8,32,182	2,78,904	11,11,086
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	20,11,017	14,37,457	34,48,474
	**********		----------	----------	----------
	TOTAL(MH)		20,11,017	14,37,457	34,48,474
**********			----------	----------	----------
TOTAL(DDO)			20,11,017	14,37,457	34,48,474
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND	20,85,033	7,29,528	28,14,561

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		20,85,033	7,29,528	28,14,561
			**********		----------	----------	----------
			TOTAL(DDO)		20,85,033	7,29,528	28,14,561
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND		14,71,977	3,47,303	18,19,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	101-AUDIT OF CO-OPERATIVES	6,59,488	0	6,59,488
			**********		----------	----------	----------
			TOTAL(MH)		21,31,465	3,47,303	24,78,768
			**********		----------	----------	----------

TOTAL(DDO)			21,31,465	3,47,303	24,78,768
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	26,99,622	5,76,200	32,75,822
	**********		----------	----------	----------
	TOTAL(MH)		26,99,622	5,76,200	32,75,822
**********			----------	----------	----------
TOTAL(DDO)			26,99,622	5,76,200	32,75,822
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	28,67,804	9,49,352	38,17,156
	**********		----------	----------	----------
	TOTAL(MH)		28,67,804	9,49,352	38,17,156
**********			----------	----------	----------
TOTAL(DDO)			28,67,804	9,49,352	38,17,156
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	31,89,878	12,95,676	44,85,554

SOCIETIES, FAZILKA		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				31,89,878	12,95,676	44,85,554
	**********		----------	----------	----------	----------	----------
TOTAL(DDO)					31,89,878	12,95,676	44,85,554
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION			18,15,768	4,24,936	22,40,704
SOCIETIES, FEROZEPUR		AND					
		ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,15,768	4,24,936	22,40,704
			**********		----------	----------	----------
		TOTAL(DDO)			18,15,768	4,24,936	22,40,704

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	16,72,143	0	16,72,143
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, GARHSHANKAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,72,143	0	16,72,143
	**********			----------	----------	----------
	TOTAL(DDO)			16,72,143	0	16,72,143
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	23,44,271	8,49,668	31,93,939
	SOCIETIES, GURDASPUR		AND			
			ADMINISTRATION			
			101-AUDIT OF	6,59,488	6,60,548	13,20,036
			CO-OPERATIVES			
		**********		----------	----------	----------
		TOTAL(MH)		30,03,759	15,10,216	45,13,975
	**********			----------	----------	----------
	TOTAL(DDO)			30,03,759	15,10,216	45,13,975

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION		34,68,624	20,68,627	55,37,251
	**********		----------	----------	----------	----------
	TOTAL(MH)			34,68,624	20,68,627	55,37,251
********************************			----------	----------	----------	----------
TOTAL(DDO)				34,68,624	20,68,627	55,37,251
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION		47,85,467	10,78,087	58,63,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		47,85,467	10,78,087	58,63,554

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TOTAL(DDO)			47,85,467	10,78,087	58,63,554
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	11,24,216	3,25,646	14,49,862
	**********		----------	----------	----------
	TOTAL(MH)		59,09,683	14,03,733	73,13,416
**********			----------	----------	----------
TOTAL(DDO)			59,09,683	14,03,733	73,13,416
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	11,67,785	4,11,155	15,78,940
	**********		----------	----------	----------
	TOTAL(MH)		11,67,785	4,11,155	15,78,940
**********			----------	----------	----------
TOTAL(DDO)			11,67,785	4,11,155	15,78,940

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION			23,49,174	7,33,719	30,82,893
	**********				----------	----------	----------
	TOTAL(MH)				23,49,174	7,33,719	30,82,893
********					----------	----------	----------
TOTAL(DDO)					23,49,174	7,33,719	30,82,893
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION			27,80,309	9,05,308	36,85,617
	**********				----------	----------	----------
	TOTAL(MH)				27,80,309	9,05,308	36,85,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			27,80,309	9,05,308	36,85,617

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	16,14,680	4,38,510	20,53,190
	**********		----------	----------	----------
	TOTAL(MH)		43,94,989	13,43,818	57,38,807
**********			----------	----------	----------
TOTAL(DDO)			43,94,989	13,43,818	57,38,807

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	16,86,058	6,12,234	22,98,292
	**********		----------	----------	----------
	TOTAL(MH)		16,86,058	6,12,234	22,98,292
**********			----------	----------	----------
TOTAL(DDO)			16,86,058	6,12,234	22,98,292

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION			21,29,100	10,63,848	31,92,948
	**********				----------	----------	----------
	TOTAL(MH)				21,29,100	10,63,848	31,92,948
********					----------	----------	----------
TOTAL(DDO)					21,29,100	10,63,848	31,92,948
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION			37,86,164	8,78,458	46,64,622
	**********				----------	----------	----------
	TOTAL(MH)				37,86,164	8,78,458	46,64,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			37,86,164	8,78,458	46,64,622

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	32,61,821	7,34,688	39,96,509
**********		----------	----------	----------	
TOTAL(MH)			70,47,985	16,13,146	86,61,131
**********		----------	----------	----------	
TOTAL(DDO)			70,47,985	16,13,146	86,61,131

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	001-DIRECTION AND ADMINISTRATION	4,80,251	0	4,80,251
**********		----------	----------	----------	
TOTAL(MH)			4,80,251	0	4,80,251
**********		----------	----------	----------	
TOTAL(DDO)			4,80,251	0	4,80,251

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	30,92,485	22,16,190	53,08,675		
	**********		----------	----------	----------		
	TOTAL(MH)		30,92,485	22,16,190	53,08,675		
**********			----------	----------	----------		
TOTAL(DDO)			30,92,485	22,16,190	53,08,675		
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	34,78,582	6,15,893	40,94,475		
	**********		----------	----------	----------		
	TOTAL(MH)		34,78,582	6,15,893	40,94,475		
**********			----------	----------	----------		
TOTAL(DDO)			34,78,582	6,15,893	40,94,475		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	11,76,431	3,52,358	15,28,789
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MOONAK		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		11,76,431	3,52,358	15,28,789
		**********			----------	----------	----------
		TOTAL(DDO)			11,76,431	3,52,358	15,28,789
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	12,13,958	4,45,443	16,59,401
		SOCIETIES, MUKERIAN		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		12,13,958	4,45,443	16,59,401
		**********			----------	----------	----------
		TOTAL(DDO)			12,13,958	4,45,443	16,59,401
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	31,62,060	6,67,999	38,30,059
		SOCIETIES, NABHA		AND			

			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		31,62,060	6,67,999	38,30,059	
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TOTAL(DDO)				31,62,060	6,67,999	38,30,059	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION		20,07,016	5,10,036	25,17,052	
		**********		----------	----------	----------	
		TOTAL(MH)		20,07,016	5,10,036	25,17,052	
		********************************		----------	----------	----------	
		TOTAL(DDO)		20,07,016	5,10,036	25,17,052	
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND	61,40,020	22,44,252	83,84,272

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		61,40,020	22,44,252	83,84,272
		**********			----------	----------	----------
		TOTAL(DDO)			61,40,020	22,44,252	83,84,272
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	35,21,908	8,60,301	43,82,209
			**********		----------	----------	----------
			TOTAL(MH)		35,21,908	8,60,301	43,82,209
		**********			----------	----------	----------
		TOTAL(DDO)			35,21,908	8,60,301	43,82,209
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	10,99,885	3,93,374	14,93,259

	**********		----------	----------	----------
	TOTAL(MH)		10,99,885	3,93,374	14,93,259
********************************			----------	----------	----------
TOTAL(DDO)			10,99,885	3,93,374	14,93,259
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION	15,18,088	5,93,195	21,11,283
	**********		----------	----------	----------
	TOTAL(MH)		15,18,088	5,93,195	21,11,283
********************************			----------	----------	----------
TOTAL(DDO)			15,18,088	5,93,195	21,11,283
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	25,63,823	5,30,220	30,94,043
	**********		----------	----------	----------
	TOTAL(MH)		25,63,823	5,30,220	30,94,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			25,63,823	5,30,220	30,94,043
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	29,38,176	8,48,000	37,86,176
		**********					
		TOTAL(MH)			55,01,999	13,78,220	68,80,219
		**********					
		TOTAL(DDO)			55,01,999	13,78,220	68,80,219
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	42,72,839	14,54,994	57,27,833

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	TOTAL(MH)		42,72,839	14,54,994	57,27,833
********************************			----------	----------	----------
TOTAL(DDO)			42,72,839	14,54,994	57,27,833
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	14,65,958	5,84,872	20,50,830
	**********		----------	----------	----------
	TOTAL(MH)		14,65,958	5,84,872	20,50,830
********************************			----------	----------	----------
TOTAL(DDO)			14,65,958	5,84,872	20,50,830
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	44,03,051	8,17,891	52,20,942
	**********		----------	----------	----------
	TOTAL(MH)		44,03,051	8,17,891	52,20,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			44,03,051	8,17,891	52,20,942
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	23,72,529	7,71,470	31,43,999
		**********					
		TOTAL(MH)			67,75,580	15,89,361	83,64,941
		**********					
		TOTAL(DDO)			67,75,580	15,89,361	83,64,941
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	8,67,490	7,42,183	16,09,673

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	TOTAL(MH)		8,67,490	7,42,183	16,09,673
********************************			----------	----------	----------
TOTAL(DDO)			8,67,490	7,42,183	16,09,673
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	9,12,240	3,00,202	12,12,442
	**********		----------	----------	----------
	TOTAL(MH)		9,12,240	3,00,202	12,12,442
********************************			----------	----------	----------
TOTAL(DDO)			9,12,240	3,00,202	12,12,442
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	25,34,045	8,08,303	33,42,348
	**********		----------	----------	----------
	TOTAL(MH)		25,34,045	8,08,303	33,42,348
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		TOTAL(DDO)			25,34,045	8,08,303	33,42,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	10,10,504	3,50,734	13,61,238
		**********					
		TOTAL(MH)			10,10,504	3,50,734	13,61,238
		**********					
		TOTAL(DDO)			10,10,504	3,50,734	13,61,238
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	8,14,303	3,99,177	12,13,480
		**********					
		TOTAL(MH)			8,14,303	3,99,177	12,13,480

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TOTAL(DDO)			8,14,303	3,99,177	12,13,480
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	15,94,861	5,07,050	21,01,911
	**********		----------	----------	----------
	TOTAL(MH)		15,94,861	5,07,050	21,01,911
**********			----------	----------	----------
TOTAL(DDO)			15,94,861	5,07,050	21,01,911
ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	28,72,741	5,49,722	34,22,463
	**********		----------	----------	----------
	TOTAL(MH)		28,72,741	5,49,722	34,22,463
**********			----------	----------	----------
TOTAL(DDO)			28,72,741	5,49,722	34,22,463

		ASSISTANT	2425	001-DIRECTION		8,11,062	3,99,004	12,10,066
		REGISTRAR,TAPA,COOPERATIVE		AND				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, TAPA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		8,11,062	3,99,004	12,10,066
		********************************			----------	----------	----------
		TOTAL(DDO)			8,11,062	3,99,004	12,10,066
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	2,25,594	4,10,636	6,36,230
			**********		----------	----------	----------
			TOTAL(MH)		2,25,594	4,10,636	6,36,230
			2425	001-DIRECTION	78,16,922	21,16,335	99,33,257

		AND			
		ADMINISTRATION			
		101-AUDIT OF	29,55,988	15,98,524	45,54,512
		CO-OPERATIVES			
	**********		----------	----------	----------
	TOTAL(MH)		1,07,72,910	37,14,859	1,44,87,769
**********			----------	----------	----------
TOTAL(DDO)			1,09,98,504	41,25,495	1,51,23,999
ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	31,47,569	8,07,014	39,54,583
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		31,47,569	8,07,014	39,54,583
**********			----------	----------	----------
TOTAL(DDO)			31,47,569	8,07,014	39,54,583
ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	001-DIRECTION	21,05,776	5,53,594	26,59,370
GHA PURANA		AND			
		ADMINISTRATION			

		**********			----------	----------	----------
		TOTAL(MH)			21,05,776	5,53,594	26,59,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			21,05,776	5,53,594	26,59,370
		ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	001-DIRECTION AND ADMINISTRATION	32,12,469	6,69,400	38,81,869
		**********			----------	----------	----------
		TOTAL(MH)			53,18,245	12,22,994	65,41,239
		******************************			----------	----------	----------
		TOTAL(DDO)			53,18,245	12,22,994	65,41,239

ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION AND ADMINISTRATION	19,42,332	6,91,960	26,34,292
	**********		----------	----------	----------
	TOTAL(MH)		19,42,332	6,91,960	26,34,292
**********			----------	----------	----------
TOTAL(DDO)			19,42,332	6,91,960	26,34,292
ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	31,81,687	13,04,865	44,86,552
	**********		----------	----------	----------
	TOTAL(MH)		31,81,687	13,04,865	44,86,552
**********			----------	----------	----------
TOTAL(DDO)			31,81,687	13,04,865	44,86,552
AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	59,55,560	21,10,720	80,66,280

			**********		----------	----------	----------
			TOTAL(MH)		59,55,560	21,10,720	80,66,280
			**********		----------	----------	----------
			TOTAL(DDO)		59,55,560	21,10,720	80,66,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	10,700	10,542	21,242
			**********		----------	----------	----------
			TOTAL(MH)		59,66,260	21,21,262	80,87,522
			2425	001-DIRECTION AND ADMINISTRATION	65,56,878	24,08,157	89,65,035
			**********		----------	----------	----------
			TOTAL(MH)		65,56,878	24,08,157	89,65,035

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TOTAL(DDO)			1,25,23,138	45,29,419	1,70,52,557
DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	11,79,483	5,00,981	16,80,464
	**********		----------	----------	----------
	TOTAL(MH)		11,79,483	5,00,981	16,80,464
**********			----------	----------	----------
TOTAL(DDO)			11,79,483	5,00,981	16,80,464
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES	5,49,056	0	5,49,056
	**********		----------	----------	----------
	TOTAL(MH)		5,49,056	0	5,49,056
	2425	001-DIRECTION AND ADMINISTRATION	15,90,624	5,37,492	21,28,116

			**********		----------	----------	----------
			TOTAL(MH)		15,90,624	5,37,492	21,28,116
			**********		----------	----------	----------
			TOTAL(DDO)		21,39,680	5,37,492	26,77,172
		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	32,001	2,26,760	2,58,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, BHATINDA		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			32,001	2,26,760	2,58,761
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	30,95,968	9,44,927	40,40,895
		**********			----------	----------	----------
		TOTAL(MH)			30,95,968	9,44,927	40,40,895

**********		----------	----------	----------	
TOTAL(DDO)			31,27,969	11,71,687	42,99,656
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	200-OTHER PROGRAMMES	1,67,833	10,64,480	12,32,313
	**********		----------	----------	----------
	TOTAL(MH)		1,67,833	10,64,480	12,32,313
	2425	001-DIRECTION AND ADMINISTRATION	11,36,329	2,33,156	13,69,485
	**********		----------	----------	----------
	TOTAL(MH)		11,36,329	2,33,156	13,69,485
**********		----------	----------	----------	
TOTAL(DDO)			13,04,162	12,97,636	26,01,798
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,08,424	13,323	2,21,747
	**********		----------	----------	----------

		TOTAL(MH)			2,08,424	13,323	2,21,747
		2425	001-DIRECTION AND ADMINISTRATION		20,89,063	8,10,896	28,99,959
		**********			----------	----------	----------
		TOTAL(MH)			20,89,063	8,10,896	28,99,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			22,97,487	8,24,219	31,21,706
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	89,438	4,49,677	5,39,115
		**********			----------	----------	----------

	TOTAL(MH)		21,78,501	12,60,573	34,39,074
	2425	001-DIRECTION AND ADMINISTRATION	12,42,241	5,17,986	17,60,227
	**********		----------	----------	----------
	TOTAL(MH)		12,42,241	5,17,986	17,60,227
**********			----------	----------	----------
TOTAL(DDO)			36,29,166	17,91,882	54,21,048
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	10,77,154	0	10,77,154
	**********		----------	----------	----------
	TOTAL(MH)		10,77,154	0	10,77,154
	2425	001-DIRECTION AND ADMINISTRATION	26,78,609	6,05,764	32,84,373
	**********		----------	----------	----------
	TOTAL(MH)		26,78,609	6,05,764	32,84,373

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TOTAL(DDO)					37,55,763	6,05,764	43,61,527
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES			2,59,442	1,23,930	3,83,372
	**********				----------	----------	----------
	TOTAL(MH)				2,59,442	1,23,930	3,83,372
	2425	001-DIRECTION			21,82,864	9,75,177	31,58,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		21,82,864	9,75,177	31,58,041
		**********			----------	----------	----------

	TOTAL(DDO)			24,42,306	10,99,107	35,41,413
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	1,95,111	0	1,95,111
		**********		----------	----------	----------
		TOTAL(MH)		1,95,111	0	1,95,111
		2425	001-DIRECTION AND ADMINISTRATION	15,86,838	10,39,458	26,26,296
		**********		----------	----------	----------
		TOTAL(MH)		15,86,838	10,39,458	26,26,296
	**********			----------	----------	----------
	TOTAL(DDO)			17,81,949	10,39,458	28,21,407
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA		2235	200-OTHER PROGRAMMES	62,946	6,15,232	6,78,178
		**********		----------	----------	----------
		TOTAL(MH)		62,946	6,15,232	6,78,178

		2425	001-DIRECTION AND ADMINISTRATION	24,02,796	6,88,039	30,90,835	
		**********		----------	----------	----------	
		TOTAL(MH)		24,02,796	6,88,039	30,90,835	
**********				----------	----------	----------	
TOTAL(DDO)				24,65,742	13,03,271	37,69,013	
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA		2235	200-OTHER PROGRAMMES	3,75,017	95,416	4,70,433	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		3,75,017	95,416	4,70,433

	2425	001-DIRECTION AND ADMINISTRATION	18,77,950	5,34,983	24,12,933
	**********		----------	----------	----------
	TOTAL(MH)		22,52,967	6,30,399	28,83,366
**********			----------	----------	----------
TOTAL(DDO)			22,52,967	6,30,399	28,83,366
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	0	2,93,883	2,93,883
	**********		----------	----------	----------
	TOTAL(MH)		0	2,93,883	2,93,883
	2425	001-DIRECTION AND ADMINISTRATION	18,26,001	6,28,486	24,54,487
	**********		----------	----------	----------
	TOTAL(MH)		18,26,001	6,28,486	24,54,487
**********			----------	----------	----------
TOTAL(DDO)			18,26,001	9,22,369	27,48,370

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES	8,09,682	55,206	8,64,888
	**********		----------	----------	----------
	TOTAL(MH)		8,09,682	55,206	8,64,888
	2425	001-DIRECTION AND ADMINISTRATION	14,79,092	16,50,835	31,29,927
	**********		----------	----------	----------
	TOTAL(MH)		14,79,092	16,50,835	31,29,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			22,88,774	17,06,041	39,94,815

DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES	5,79,663	0	5,79,663
	**********		----------	----------	----------
	TOTAL(MH)		20,58,755	16,50,835	37,09,590
	2425	001-DIRECTION AND ADMINISTRATION	12,39,435	6,42,978	18,82,413
	**********		----------	----------	----------
	TOTAL(MH)		12,39,435	6,42,978	18,82,413
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TOTAL(DDO)			41,07,872	23,49,019	64,56,891
DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA	2425	001-DIRECTION AND ADMINISTRATION	13,94,171	5,06,062	19,00,233
	**********		----------	----------	----------
	TOTAL(MH)		13,94,171	5,06,062	19,00,233

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TOTAL(DDO)					13,94,171	5,06,062	19,00,233
DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION			5,85,049	5,60,554	11,45,603
		101-AUDIT OF CO-OPERATIVES			28,06,058	9,60,035	37,66,093
	**********				----------	----------	----------
	TOTAL(MH)				33,91,107	15,20,589	49,11,696
	**********				----------	----------	----------
	TOTAL(DDO)				33,91,107	15,20,589	49,11,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND	28,44,595	9,25,279	37,69,874

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		28,44,595	9,25,279	37,69,874
**********			----------	----------	----------
TOTAL(DDO)			28,44,595	9,25,279	37,69,874
JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	27,93,748	9,35,982	37,29,730
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		27,93,748	9,35,982	37,29,730
**********			----------	----------	----------
TOTAL(DDO)			27,93,748	9,35,982	37,29,730
JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	37,14,212	10,10,024	47,24,236
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		37,14,212	10,10,024	47,24,236

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TOTAL(DDO)					37,14,212	10,10,024	47,24,236
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION			3,52,41,039	1,17,94,968	4,70,36,007
		003-TRAINING			12,007	45,312	57,319
		107-ASSISTANCE TO CREDIT CO-OPERATIVES			15,63,33,333	1,38,00,000	17,01,33,333
		108-ASSISTANCE TO OTHER CO-OPERATIVES			81,34,00,000	88,00,00,000	1,69,34,00,000
		195-ASSISTANCE TO CO-OPERATIVES			0	25,00,00,000	25,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,00,49,86,379	1,15,56,40,280	2,16,06,26,659
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,49,86,379	1,15,56,40,280	2,16,06,26,659
	**********				----------	----------	----------
	TOTAL(CCO)				1,27,27,50,625	1,24,69,18,472	2,51,96,69,097
**********					----------	----------	----------
TOTAL(DEPT)					1,40,06,74,594	1,29,06,55,950	2,69,13,30,544
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	41,53,108	12,81,968	54,35,076
			**********		----------	----------	----------
			TOTAL(MH)		41,53,108	12,81,968	54,35,076
		**********			----------	----------	----------
		TOTAL(DDO)			41,53,108	12,81,968	54,35,076

ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	81,495	68,947	1,50,442
**********			----------	----------	----------
TOTAL(MH)			81,495	68,947	1,50,442
2402		001-DIRECTION AND ADMINISTRATION	1,31,78,406	45,29,659	1,77,08,065
**********			----------	----------	----------
TOTAL(MH)			1,31,78,406	45,29,659	1,77,08,065
**********			----------	----------	----------
TOTAL(DDO)			1,32,59,901	45,98,606	1,78,58,507
CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	0	1,15,417	1,15,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	1,15,417	1,15,417
		********					
		TOTAL(DDO)			0	1,15,417	1,15,417
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	2,26,37,494	79,03,366	3,05,40,860
				102-SOIL CONSERVATION	0	16,31,312	16,31,312
			**********				
			TOTAL(MH)		2,26,37,494	95,34,678	3,21,72,172
		********					
		TOTAL(DDO)			2,26,37,494	95,34,678	3,21,72,172
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL	2402	001-DIRECTION AND	66,88,161	30,87,971	97,76,132

CONSERVATION OFFICER (SOIL SURVEY), MOHALI		ADMINISTRATION			
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	TOTAL(MH)		66,88,161	30,87,971	97,76,132
**********			----------	----------	----------
TOTAL(DDO)			66,88,161	30,87,971	97,76,132
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	38,66,701	15,18,471	53,85,172
	**********		----------	----------	----------
	TOTAL(MH)		38,66,701	15,18,471	53,85,172
	**********		----------	----------	----------
	TOTAL(DDO)		38,66,701	15,18,471	53,85,172
	CONSERVATOR OF SOILS	2235 200-OTHER	63,192	0	63,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FEROZEPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		63,192	0	63,192
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2402	001-DIRECTION AND ADMINISTRATION	40,07,142	14,58,253	54,65,395
			**********		----------	----------	----------
			TOTAL(MH)		40,07,142	14,58,253	54,65,395
		******************************			----------	----------	----------
		TOTAL(DDO)			40,70,334	14,58,253	55,28,587
		CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	200-OTHER PROGRAMMES	52,289	2,09,642	2,61,931
			**********		----------	----------	----------
			TOTAL(MH)		52,289	2,09,642	2,61,931

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TOTAL(DDO)			52,289	2,09,642	2,61,931
D S C O, GURDASPUR	2235	200-OTHER PROGRAMMES	25,340	41,382	66,722
	**********		----------	----------	----------
	TOTAL(MH)		25,340	41,382	66,722
	2402	001-DIRECTION AND ADMINISTRATION	1,83,54,735	59,82,114	2,43,36,849
		102-SOIL CONSERVATION	19,16,000	2,36,18,000	2,55,34,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,61,000	15,07,000	17,68,000
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	TOTAL(MH)		2,05,31,735	3,11,07,114	5,16,38,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			2,05,57,075	3,11,48,496	5,17,05,571
		D.S.C.O.,,BHATINDA	2235	200-OTHER PROGRAMMES	40,942	2,53,612	2,94,554
		**********					
		TOTAL(MH)			2,05,72,677	3,13,60,726	5,19,33,403
			2402	001-DIRECTION AND ADMINISTRATION	97,23,186	47,48,382	1,44,71,568
				102-SOIL CONSERVATION	0	1,05,75,000	1,05,75,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	6,75,000	6,75,000

		CASTES			
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	TOTAL(MH)		97,23,186	1,59,98,382	2,57,21,568
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TOTAL(DDO)			3,03,21,203	4,74,00,490	7,77,21,693
D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	19,983	7,450	27,433
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		19,983	7,450	27,433
	2402	001-DIRECTION	85,29,667	28,74,212	1,14,03,879
		AND			
		ADMINISTRATION			
		102-SOIL	0	53,58,000	53,58,000
		CONSERVATION			
		789-SPECIAL	0	3,42,000	3,42,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	TOTAL(MH)		85,29,667	85,74,212	1,71,03,879
		TOTAL(DDO)			85,49,650	85,81,662	1,71,31,312
		D.S.C.O.,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	6,08,922	6,08,922
			TOTAL(MH)		85,29,667	91,83,134	1,77,12,801
			2402	001-DIRECTION AND ADMINISTRATION	1,28,22,490	41,35,756	1,69,58,246

		102-SOIL CONSERVATION	42,80,000	2,79,80,250	3,22,60,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,20,000	17,87,250	24,07,250
	**********		----------	----------	----------
	TOTAL(MH)		1,77,22,490	3,39,03,256	5,16,25,746
**********			----------	----------	----------
TOTAL(DDO)			2,62,72,140	4,30,93,840	6,93,65,980
DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND ADMINISTRATION	1,90,64,136	69,70,447	2,60,34,583
		102-SOIL CONSERVATION	14,96,000	4,73,000	19,69,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,000	30,000	2,34,000
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			TOTAL(MH)		2,07,64,136	74,73,447	2,82,37,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,07,64,136	74,73,447	2,82,37,583
		DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION	1,00,93,476	34,32,280	1,35,25,756
				102-SOIL CONSERVATION	0	76,80,000	76,80,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,90,000	4,90,000

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	TOTAL(MH)		3,08,57,612	1,90,75,727	4,99,33,339
**********			----------	----------	----------
TOTAL(DDO)			3,08,57,612	1,90,75,727	4,99,33,339
DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	200-OTHER PROGRAMMES	1,19,276	1,09,233	2,28,509
	**********		----------	----------	----------
	TOTAL(MH)		1,19,276	1,09,233	2,28,509
**********			----------	----------	----------
TOTAL(DDO)			1,19,276	1,09,233	2,28,509
DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	2,09,642	26,337	2,35,979
	**********		----------	----------	----------
	TOTAL(MH)		2,09,642	26,337	2,35,979
	2402	001-DIRECTION AND ADMINISTRATION	1,32,37,044	46,81,240	1,79,18,284

				102-SOIL		0	51,70,000	51,70,000
				CONSERVATION				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2402	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,30,000	3,30,000
		**********		TOTAL(MH)	1,32,37,044	1,01,81,240	2,34,18,284
	**********			TOTAL(DDO)	1,34,46,686	1,02,07,577	2,36,54,263
DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235			200-OTHER PROGRAMMES	78,127	34,817	1,12,944
		**********					

	TOTAL(MH)		78,127	34,817	1,12,944
	2402	001-DIRECTION AND ADMINISTRATION	1,23,58,909	41,44,738	1,65,03,647
		102-SOIL CONSERVATION	14,96,000	2,12,000	17,08,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,000	13,000	2,17,000
	**********		----------	----------	----------
	TOTAL(MH)		1,40,58,909	43,69,738	1,84,28,647
**********			----------	----------	----------
TOTAL(DDO)			1,41,37,036	44,04,555	1,85,41,591
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	3,68,119	5,38,923	9,07,042
	**********		----------	----------	----------
	TOTAL(MH)		3,68,119	5,38,923	9,07,042

				2402	001-DIRECTION AND ADMINISTRATION	2,48,61,110	87,75,429	3,36,36,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2402	102-SOIL CONSERVATION	0	2,17,17,000	2,17,17,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,87,000	13,87,000
			**********		----------	----------	----------
			TOTAL(MH)		2,48,61,110	3,18,79,429	5,67,40,539
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,29,229	3,24,18,352	5,76,47,581

DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	25,27,57,814	8,49,28,388	33,76,86,202
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,14,88,500	8,47,23,000	33,62,11,500
	**********		----------	----------	----------
	TOTAL(MH)		50,42,46,314	16,96,51,388	67,38,97,702
**********			----------	----------	----------
TOTAL(DDO)			50,42,46,314	16,96,51,388	67,38,97,702
DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	2,39,766	1,45,213	3,84,979
	**********		----------	----------	----------
	TOTAL(MH)		2,39,766	1,45,213	3,84,979
**********			----------	----------	----------
TOTAL(DDO)			2,39,766	1,45,213	3,84,979

		DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********	TOTAL(MH)	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	001-DIRECTION AND ADMINISTRATION	1,06,61,599	36,04,209	1,42,65,808
				102-SOIL CONSERVATION	0	3,38,40,000	3,38,40,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	21,60,000	21,60,000

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	TOTAL(MH)		1,10,61,599	3,96,04,209	5,06,65,808
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TOTAL(DDO)			1,10,61,599	3,96,04,209	5,06,65,808
DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	200-OTHER PROGRAMMES	15,365	0	15,365
	**********		----------	----------	----------
	TOTAL(MH)		15,365	0	15,365
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TOTAL(DDO)			15,365	0	15,365
DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	001-DIRECTION AND ADMINISTRATION	61,57,656	21,37,367	82,95,023
	**********		----------	----------	----------
	TOTAL(MH)		61,57,656	21,37,367	82,95,023
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TOTAL(DDO)			61,57,656	21,37,367	82,95,023

	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	78,382	3,54,608	4,32,990
		**********		----------	----------	----------
		TOTAL(MH)		78,382	3,54,608	4,32,990
		2402	001-DIRECTION	1,06,78,656	37,48,109	1,44,26,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	102-SOIL CONSERVATION	0	1,44,53,000	1,44,53,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,22,000	9,22,000

			**********		----------	----------	----------
			TOTAL(MH)		1,06,78,656	1,91,23,109	2,98,01,765
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,57,038	1,94,77,717	3,02,34,755
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	TOTAL(CCO)				72,75,88,908	40,95,30,674	1,13,71,19,582
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TOTAL(DEPT)					72,75,88,908	40,95,30,674	1,13,71,19,582
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	13,25,239	3,68,163	16,93,402
			**********		----------	----------	----------
			TOTAL(MH)		13,25,239	3,68,163	16,93,402
			2235	102-CHILD WELFARE	87,084	0	87,084
				200-OTHER	17,26,588	3,63,696	20,90,284

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			18,13,672	3,63,696	21,77,368
		**********			----------	----------	----------
		TOTAL(DDO)			31,38,911	7,31,859	38,70,770
	ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS	2235	200-OTHER PROGRAMMES		2,82,602	0	2,82,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ARCHAEOLOGY AND MUSEUM, PUNJAB					
		**********			----------	----------	----------
		TOTAL(MH)			2,82,602	0	2,82,602
		**********			----------	----------	----------
		TOTAL(DDO)			2,82,602	0	2,82,602

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	106-MUSEUMS	27,50,00,000	14,50,00,000	42,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			27,50,00,000	14,50,00,000	42,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			27,50,00,000	14,50,00,000	42,00,00,000
		CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	17,90,916	6,31,908	24,22,824
		**********			----------	----------	----------
		TOTAL(MH)			17,90,916	6,31,908	24,22,824
		**********			----------	----------	----------
		TOTAL(DDO)			17,90,916	6,31,908	24,22,824
		CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE	73,43,567	24,63,596	98,07,163

			**********		----------	----------	----------
			TOTAL(MH)		73,43,567	24,63,596	98,07,163
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TOTAL(DDO)					73,43,567	24,63,596	98,07,163
DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH			2205	104-ARCHIVES	40,56,747	14,04,600	54,61,347
			**********		----------	----------	----------
			TOTAL(MH)		40,56,747	14,04,600	54,61,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	11,300	0	11,300
			**********		----------	----------	----------

	TOTAL(MH)		40,68,047	14,04,600	54,72,647
**********			----------	----------	----------
TOTAL(DDO)			40,68,047	14,04,600	54,72,647
DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	4,80,321	1,44,170	6,24,491
	**********		----------	----------	----------
	TOTAL(MH)		4,80,321	1,44,170	6,24,491
**********			----------	----------	----------
TOTAL(DDO)			4,80,321	1,44,170	6,24,491
DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	21,455	0	21,455
	**********		----------	----------	----------
	TOTAL(MH)		21,455	0	21,455
**********			----------	----------	----------
TOTAL(DDO)			21,455	0	21,455

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,34,965	6,02,690	30,37,655		
	**********		----------	----------	----------		
	TOTAL(MH)		24,34,965	6,02,690	30,37,655		
**********			----------	----------	----------		
TOTAL(DDO)			24,34,965	6,02,690	30,37,655		
LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	17,56,083	13,84,602	31,40,685		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,56,083	13,84,602	31,40,685
DAIRY DEVELOPMEN	DIRECTOR, DAIRY DEVELOPMENT,	**********			----------	----------	----------

PUNJAB

TOTAL(DDO)			17,56,083	13,84,602	31,40,685
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES	1,51,090	38,050	1,89,140
**********		----------	----------	----------	
TOTAL(MH)			19,07,173	14,22,652	33,29,825
**********		----------	----------	----------	
TOTAL(DDO)			19,07,173	14,22,652	33,29,825
LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	2,04,450	68,150	2,72,600
**********		----------	----------	----------	
TOTAL(MH)			2,04,450	68,150	2,72,600
**********		----------	----------	----------	
TOTAL(DDO)			2,04,450	68,150	2,72,600
LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	13,12,675	3,54,018	16,66,693

MOHALI			LIBRARIES				
		**********			----------	----------	----------
		TOTAL(MH)			13,12,675	3,54,018	16,66,693
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TOTAL(DDO)					13,12,675	3,54,018	16,66,693
LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC			6,39,835	1,50,800	7,90,635
LIBRARY, KAPURTHALA		LIBRARIES					
		**********			----------	----------	----------
		TOTAL(MH)			6,39,835	1,50,800	7,90,635
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,39,835	1,50,800	7,90,635

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES	9,06,183	18,97,306	28,03,489
		**********		----------	----------	----------	
		TOTAL(MH)			15,46,018	20,48,106	35,94,124
		**********		----------	----------	----------	
		TOTAL(DDO)			15,46,018	20,48,106	35,94,124
		LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES	0	15,630	15,630
		**********		----------	----------	----------	
		TOTAL(MH)			0	15,630	15,630
		**********		----------	----------	----------	
		TOTAL(DDO)			0	15,630	15,630
		SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	2,09,379	47,463	2,56,842
		**********		----------	----------	----------	
		TOTAL(MH)			2,09,379	47,463	2,56,842

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TOTAL(DDO)		2,09,379	47,463	2,56,842	
SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205 105-PUBLIC LIBRARIES	2,21,476	56,150	2,77,626	
	**********	----------	----------	----------	
	TOTAL(MH)	2,21,476	56,150	2,77,626	
**********		----------	----------	----------	
	TOTAL(DDO)	2,21,476	56,150	2,77,626	
**********		----------	----------	----------	
TOTAL(CCO)		29,99,61,955	15,49,90,992	45,49,52,947	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DEPT)						29,99,61,955	15,49,90,992	45,49,52,947
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION		17,75,626	5,88,400	23,64,026
			**********			----------	----------	----------
			TOTAL(MH)			19,97,102	6,44,550	26,41,652
		**********				----------	----------	----------
		TOTAL(DDO)				19,97,102	6,44,550	26,41,652
		DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2235	200-OTHER PROGRAMMES		0	13,582	13,582
			**********			----------	----------	----------
			TOTAL(MH)			0	13,582	13,582
			2404	001-DIRECTION AND ADMINISTRATION		7,06,632	2,80,500	9,87,132
			**********			----------	----------	----------
			TOTAL(MH)			7,06,632	2,80,500	9,87,132

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TOTAL(DDO)					7,06,632	2,94,082	10,00,714
DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION			3,15,064	1,23,848	4,38,912
		**********			----------	----------	----------
		TOTAL(MH)			3,15,064	1,23,848	4,38,912
**********					----------	----------	----------
TOTAL(DDO)					3,15,064	1,23,848	4,38,912
DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION			1,96,268	2,55,724	4,51,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB		TOTAL(MH)		1,96,268	2,55,724	4,51,992
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,268	2,55,724	4,51,992
		DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	001-DIRECTION AND ADMINISTRATION	11,54,314	3,35,676	14,89,990
			*********		----------	----------	----------
			TOTAL(MH)		13,50,582	5,91,400	19,41,982
		**********			----------	----------	----------
		TOTAL(DDO)			13,50,582	5,91,400	19,41,982
		DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	7,50,150	1,48,577	8,98,727
			*********		----------	----------	----------
			TOTAL(MH)		7,50,150	1,48,577	8,98,727

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TOTAL(DDO)			7,50,150	1,48,577	8,98,727
DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	1,49,734	1,49,734
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,49,734	1,49,734
**********		----------	----------	----------	
TOTAL(DDO)			0	1,49,734	1,49,734
DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION	9,04,663	3,74,161	12,78,824
	**********	----------	----------	----------	
	TOTAL(MH)		9,04,663	3,74,161	12,78,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			9,04,663	3,74,161	12,78,824
		DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	13,51,088	2,05,580	15,56,668
		**********					
		TOTAL(MH)			22,55,751	5,79,741	28,35,492
		**********					
		TOTAL(DDO)			22,55,751	5,79,741	28,35,492
		DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	7,05,915	1,26,600	8,32,515
		**********					
		TOTAL(MH)			7,05,915	1,26,600	8,32,515

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TOTAL(DDO)			7,05,915	1,26,600	8,32,515
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	3,66,623	2,36,289	6,02,912
	**********		----------	----------	----------
	TOTAL(MH)		3,66,623	2,36,289	6,02,912
**********			----------	----------	----------
TOTAL(DDO)			3,66,623	2,36,289	6,02,912
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	11,93,856	4,63,871	16,57,727
	**********		----------	----------	----------
	TOTAL(MH)		11,93,856	4,63,871	16,57,727
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,93,856	4,63,871	16,57,727
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	6,94,658	2,57,025	9,51,683
			**********		----------	----------	----------
		TOTAL(MH)			18,88,514	7,20,896	26,09,410
		**********			----------	----------	----------
		TOTAL(DDO)			18,88,514	7,20,896	26,09,410
		DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	16,78,231	5,56,708	22,34,939
			**********		----------	----------	----------
		TOTAL(MH)			16,78,231	5,56,708	22,34,939
		**********			----------	----------	----------

TOTAL(DDO)			16,78,231	5,56,708	22,34,939
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	10,38,218	3,92,590	14,30,808
	**********		----------	----------	----------
	TOTAL(MH)		10,38,218	3,92,590	14,30,808
**********			----------	----------	----------
TOTAL(DDO)			10,38,218	3,92,590	14,30,808
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2235	200-OTHER PROGRAMMES	1,68,017	0	1,68,017
	**********		----------	----------	----------
	TOTAL(MH)		1,68,017	0	1,68,017
	2404	001-DIRECTION AND ADMINISTRATION	8,57,320	3,78,410	12,35,730
	**********		----------	----------	----------
	TOTAL(MH)		8,57,320	3,78,410	12,35,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			10,25,337	3,78,410	14,03,747
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA		2235	200-OTHER PROGRAMMES	27,039	49,759	76,798
		**********					
		TOTAL(MH)			8,84,359	4,28,169	13,12,528
			2404	001-DIRECTION AND ADMINISTRATION	10,35,219	4,03,601	14,38,820
		**********					
		TOTAL(MH)			10,35,219	4,03,601	14,38,820

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TOTAL(DDO)			20,87,595	8,31,770	29,19,365
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	5,71,556	1,91,414	7,62,970
	**********		----------	----------	----------
	TOTAL(MH)		5,71,556	1,91,414	7,62,970
**********			----------	----------	----------
TOTAL(DDO)			5,71,556	1,91,414	7,62,970
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2404	001-DIRECTION AND ADMINISTRATION	9,26,769	3,07,806	12,34,575
	**********		----------	----------	----------
	TOTAL(MH)		9,26,769	3,07,806	12,34,575
**********			----------	----------	----------
TOTAL(DDO)			9,26,769	3,07,806	12,34,575

		DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	7,79,789	2,51,582	10,31,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIRECTOR,DAIRY,FARIDKOT		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,79,789	2,51,582	10,31,371
		********************************			----------	----------	----------
		TOTAL(DDO)			7,79,789	2,51,582	10,31,371
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	24,90,930	11,39,185	36,30,115
			**********		----------	----------	----------
			TOTAL(MH)		24,90,930	11,39,185	36,30,115
		********************************			----------	----------	----------

TOTAL(DDO)			24,90,930	11,39,185	36,30,115
DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	17,70,625	5,00,551	22,71,176
	**********	----------	----------	----------	----------
	TOTAL(MH)		17,70,625	5,00,551	22,71,176
**********		----------	----------	----------	----------
TOTAL(DDO)			17,70,625	5,00,551	22,71,176
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	68,062	0	68,062
	**********	----------	----------	----------	----------
	TOTAL(MH)		68,062	10,000	78,062

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		TOTAL(DDO)			68,062	10,000	78,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	1,90,469	3,10,030	5,00,499
		**********			----------	----------	----------
		TOTAL(MH)			2,58,531	3,20,030	5,78,561
			2404	001-DIRECTION AND ADMINISTRATION	79,87,430	30,02,719	1,09,90,149
				109-EXTENSION AND TRAINING	0	45,00,000	45,00,000
				191-ASSISTANCE TO COOPERATIVES AND OTHER	4,00,35,280	1,77,36,100	5,77,71,380

				BODIES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,59,30,720	1,13,86,400	3,73,17,120
			**********		----------	----------	----------
				TOTAL(MH)	7,39,53,430	3,66,25,219	11,05,78,649
			**********		----------	----------	----------
				TOTAL(DDO)	7,42,11,961	3,69,45,249	11,11,57,210
			**********		----------	----------	----------
				TOTAL(CCO)	39,56,32,486	19,96,67,414	59,52,99,900
			**********		----------	----------	----------
				TOTAL(DEPT)	39,56,32,486	19,96,67,414	59,52,99,900
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7,08,00,00,000	1,32,50,00,000	8,40,50,00,000

			**********		----------	----------	----------
			TOTAL(MH)		7,08,00,00,000	1,32,50,00,000	8,40,50,00,000
			4217	051-CONSTRUCTIO N	73,25,00,000	2,52,05,18,000	3,25,30,18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			73,25,00,000	2,52,05,18,000	3,25,30,18,000
		********************************			----------	----------	----------
		TOTAL(DDO)			7,81,25,00,000	3,84,55,18,000	11,65,80,18,000
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	1,48,97,110	53,60,808	2,02,57,918
				003-TRAINING	28,21,00,500	0	28,21,00,500
				004-RESEARCH	0	7,63,62,500	7,63,62,500
				789-SPECIAL	7,93,99,500	0	7,93,99,500

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			37,63,97,110	8,17,23,308	45,81,20,418
2235	200-OTHER		1,10,215	1,54,551	2,64,766
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			1,10,215	1,54,551	2,64,766
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TOTAL(DDO)			37,65,07,325	8,18,77,859	45,83,85,184
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	10,86,225	4,02,502	14,88,727
PB.,AMRITSAR		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		10,86,225	4,02,502	14,88,727
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		TOTAL(DDO)				10,86,225	4,02,502	14,88,727
		DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION		13,52,406	5,52,018	19,04,424
		**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,52,406	5,52,018	19,04,424
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,52,406	5,52,018	19,04,424
		DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	4,30,714	1,79,515	6,10,229

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	TOTAL(MH)		17,83,120	7,31,533	25,14,653
	2235	200-OTHER PROGRAMMES	11,500	0	11,500
	**********		----------	----------	----------
	TOTAL(MH)		11,500	0	11,500
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TOTAL(DDO)			17,94,620	7,31,533	25,26,153
DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	13,43,719	5,66,943	19,10,662
	**********		----------	----------	----------
	TOTAL(MH)		13,43,719	5,66,943	19,10,662
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TOTAL(DDO)			13,43,719	5,66,943	19,10,662
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	TOTAL(CCO)				8,19,32,31,889	3,92,90,96,837	12,12,23,28,726
**********					----------	----------	----------
TOTAL(DEPT)					8,19,32,31,889	3,92,90,96,837	12,12,23,28,726
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	12,53,842	10,10,000	22,63,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,53,842	10,10,000	22,63,842
			2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	5,94,000	0	5,94,000
			**********		----------	----------	----------
			TOTAL(MH)		18,47,842	10,10,000	28,57,842

2014	114-LEGAL ADVISORS AND COUNSELS	2,12,28,000	67,77,000	2,80,05,000
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TOTAL(MH)		2,12,28,000	67,77,000	2,80,05,000
2030	102-EXPENSES ON SALE OF STAMPS	-4,13,120	900	-4,12,220
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TOTAL(MH)		-4,13,120	900	-4,12,220
2048	101-SINKING FUNDS	5,00,05,02,859	0	5,00,05,02,859
**********		----------	----------	----------
TOTAL(MH)		5,00,05,02,859	0	5,00,05,02,859
2049	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1,04,48,56,068	4,04,21,606	1,08,52,77,674

				101-INTEREST ON MARKET LOANS	41,59,58,96,999	12,66,50,25,110	54,26,09,22,109
				103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	0	2,15,360	2,15,360
				104-INTEREST ON LOANS FOR	0	21,163	21,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-PLAN SCHEMES			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH	1,86,06,544	1,86,06,544	3,72,13,088

FINANCE COMMISSION			
115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	0	7,53,074	7,53,074
123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	2,28,80,82,100	56,46,59,900	2,85,27,42,000
131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	8,98,52,536	6,49,96,647	15,48,49,183
200-INTEREST ON OTHER INTERNAL DEBTS	0	5,72,62,06,539	5,72,62,06,539

	305-MANAGEMENT OF DEBT	2,08,05,657	80,53,500	2,88,59,157
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TOTAL(MH)		45,05,80,99,904	19,08,89,59,443	64,14,70,59,347
2052	091-ATTACHED OFFICES	3,64,75,744	1,93,73,015	5,58,48,759
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TOTAL(MH)		3,64,75,744	1,93,73,015	5,58,48,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,21,42,413	50,89,436	1,72,31,849
				109-DISTRICT POLICE	0	-5,63,630	-5,63,630

	111-RAILWAY POLICE	8,97,395	15,00,080	23,97,475
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TOTAL(MH)		4,95,15,552	2,53,98,901	7,49,14,453
2059	001-DIRECTION AND ADMINISTRATION	76,57,689	27,93,699	1,04,51,388
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TOTAL(MH)		76,57,689	27,93,699	1,04,51,388
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	71,06,94,543	12,57,07,038	83,64,01,581
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,09,219	0	2,09,219
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TOTAL(MH)		71,09,03,762	12,57,07,038	83,66,10,800

2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	8,750	0	8,750			
**********		15,94,720	5,99,578	21,94,298			
TOTAL(MH)		8,750	0	8,750			
2210	110-HOSPITAL AND DISPENSARIES	15,94,720	5,99,578	21,94,298			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		15,94,720	5,99,578	21,94,298
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL(MH)				
			2235	107-SWATANTRATA SAINIK SAMMAN	0	56,400	56,400

	PENSION SCHEME			
	200-OTHER PROGRAMMES	13,58,967	1,23,321	14,82,288
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TOTAL(MH)		29,53,687	7,79,299	37,32,986
2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	2,77,06,66,667	0	2,77,06,66,667
**********		----------	----------	----------
TOTAL(MH)		2,77,06,66,667	0	2,77,06,66,667
2700	001-DIRECTION AND ADMINISTRATION	0	-2,24,10,919	-2,24,10,919
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TOTAL(MH)		0	-2,24,10,919	-2,24,10,919

4425	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-5,000	0	-5,000
**********		----------	----------	----------
TOTAL(MH)		-5,000	0	-5,000
**********		----------	----------	----------
TOTAL(DDO)		53,62,29,66,592	19,22,90,15,361	72,85,19,81,953
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TOTAL(CCO)		53,62,29,66,592	19,22,90,15,361	72,85,19,81,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					53,62,29,66,592	19,22,90,15,361	72,85,19,81,953

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2235	200-OTHER PROGRAMMES	54,017	0	54,017
			**********		----------	----------	----------
			TOTAL(MH)		49,017	0	49,017
		**********			----------	----------	----------
		TOTAL(DDO)			53,62,30,20,609	19,22,90,15,361	72,85,20,35,970
		BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION	31,77,852	14,60,154	46,38,006
				101-GOVERNMENT PRIMARY SCHOOLS	19,75,89,099	6,23,54,207	25,99,43,306
				103-GOVERNMENT COLLEGES AND INSTITUTES	10,95,786	4,89,102	15,84,888
				104-INSPECTION	22,77,215	8,38,236	31,15,451
				104-TEACHERS AND OTHER SERVICES	0	15,030	15,030

105-TEACHERS TRAINING	4,59,600	1,53,200	6,12,800
109-GOVERNMENT SECONDARY SCHOOLS	16,63,07,059	7,05,64,845	23,68,71,904
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,280	10,280
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TOTAL(MH)	37,09,06,611	13,58,85,054	50,67,91,665

			2225	001-DIRECTION AND ADMINISTRATION	0	1,35,386	1,35,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		0	1,35,386	1,35,386

DEPARTMENT OF EDUCATION, OFFICER,FATEHGARH CHURIAN PUNJAB	2235	200-OTHER PROGRAMMES	5,41,021	1,77,504	7,18,525
	**********		----------	----------	----------
	TOTAL(MH)		5,41,021	3,12,890	8,53,911
	**********		----------	----------	----------
TOTAL(DDO)			37,14,47,632	13,61,97,944	50,76,45,576
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,77,69,404	93,89,751	3,71,59,155
		104-INSPECTION	7,47,390	2,58,330	10,05,720
	**********		----------	----------	----------
	TOTAL(MH)		2,85,16,794	96,48,081	3,81,64,875
	2235	200-OTHER PROGRAMMES	0	4,072	4,072
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	TOTAL(MH)		0	4,072	4,072
**********		----------	----------	----------	
TOTAL(DDO)			2,85,16,794	96,52,153	3,81,68,947
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,58,26,418	1,61,24,826	6,19,51,244
		104-INSPECTION	5,90,604	2,12,048	8,02,652
	**********		----------	----------	----------
	TOTAL(MH)		4,64,17,022	1,63,36,874	6,27,53,896
	2235	200-OTHER PROGRAMMES	0	2,64,215	2,64,215
	**********		----------	----------	----------
	TOTAL(MH)		0	2,64,215	2,64,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,64,17,022	1,66,01,089	6,30,18,111
		HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,394	0	1,18,394
		**********			----------	----------	----------
		TOTAL(MH)			1,18,394	2,64,215	3,82,609
			2235	200-OTHER PROGRAMMES	0	1,53,686	1,53,686
		**********			----------	----------	----------
		TOTAL(MH)			0	1,53,686	1,53,686
		**********			----------	----------	----------
		TOTAL(DDO)			4,65,35,416	1,67,54,775	6,32,90,191
		HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	109-GOVERNMENT SECONDARY	82,06,070	26,88,424	1,08,94,494

		SCHOOLS					
**********			----------	----------	----------		
TOTAL(MH)			82,06,070	26,88,424	1,08,94,494		
2235	200-OTHER		1,74,156	2,49,911	4,24,067		
	PROGRAMMES						
**********			----------	----------	----------		
TOTAL(MH)			1,74,156	2,49,911	4,24,067		
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TOTAL(DDO)			83,80,226	29,38,335	1,13,18,561		
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES	0	10,949	10,949		
		109-GOVERNMENT SECONDARY SCHOOLS	8,18,03,888	2,86,20,822	11,04,24,710		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,164	9,164
			**********		----------	----------	----------
			TOTAL(MH)		8,18,03,888	2,86,40,935	11,04,44,823
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	89,488	0	89,488
				200-OTHER PROGRAMMES	7,56,395	9,39,579	16,95,974
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,94,000	10,000	51,04,000
				800-OTHER EXPENDITURE	0	900	900

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	TOTAL(MH)		59,39,883	9,50,479	68,90,362
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TOTAL(DDO)			8,77,43,771	2,95,91,414	11,73,35,185
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	104-INSPECTION	74,494	0	74,494
		109-GOVERNMENT SECONDARY SCHOOLS	13,05,310	18,24,049	31,29,359
	**********		----------	----------	----------
	TOTAL(MH)		13,79,804	18,24,049	32,03,853
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,100	0	24,100
		104-DEPOSIT LINKED	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	200-OTHER PROGRAMMES	47,76,330	11,71,854	59,48,184
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,42,39,500	0	1,42,39,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,90,49,930	11,71,854	2,02,21,784
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,04,29,734	29,95,903	2,34,25,637
		HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,098	0	28,098

	109-GOVERNMENT SECONDARY SCHOOLS	15,65,712	13,98,796	29,64,508
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TOTAL(MH)		15,93,810	13,98,796	29,92,606
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41,67,000	0	41,67,000
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	62,85,141	23,82,191	86,67,332
	800-OTHER EXPENDITURE	0	850	850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,04,62,141	23,83,041	1,28,45,182
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,20,55,951	37,81,837	1,58,37,788
		HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	1,11,472	0	1,11,472
				109-GOVERNMENT SECONDARY SCHOOLS	38,58,820	20,33,818	58,92,638
			**********				
			TOTAL(MH)		1,44,32,433	44,16,859	1,88,49,292

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,74,82,000	89,488	3,75,71,488
		200-OTHER PROGRAMMES	35,22,216	24,90,957	60,13,173
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	14,823	14,823
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TOTAL(MH)			4,10,04,216	25,95,268	4,35,99,484
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TOTAL(DDO)			5,70,30,459	84,10,923	6,54,41,382
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION	4,34,588	0	4,34,588
		101-GOVERNMENT PRIMARY SCHOOLS	6,65,210	0	6,65,210
		109-GOVERNMENT	71,12,329	16,30,728	87,43,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		82,12,127	16,30,728	98,42,855
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30,94,500	19,900	31,14,400
				200-OTHER PROGRAMMES	8,97,147	10,71,369	19,68,516
			**********		----------	----------	----------
			TOTAL(MH)		39,91,647	10,91,269	50,82,916
		********************************			----------	----------	----------
		TOTAL(DDO)			1,22,03,774	27,21,997	1,49,25,771

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	4,51,384	1,65,195	6,16,579
		101-GOVERNMENT PRIMARY SCHOOLS	68,95,584	54,352	69,49,936
		104-INSPECTION	5,94,303	1,38,190	7,32,493
		109-GOVERNMENT SECONDARY SCHOOLS	4,11,33,781	68,69,631	4,80,03,412
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TOTAL(MH)			4,90,75,052	72,27,368	5,63,02,420
	2225	001-DIRECTION AND ADMINISTRATION	3,84,880	3,35,501	7,20,381
**********		----------	----------	----------	----------
TOTAL(MH)			3,84,880	3,35,501	7,20,381
	2235	200-OTHER PROGRAMMES	5,92,143	37,109	6,29,252

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			TOTAL(MH)		5,92,143	37,109	6,29,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,00,52,075	75,99,978	5,76,52,053
		HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	001-DIRECTION AND ADMINISTRATION	2,41,256	0	2,41,256
				101-GOVERNMENT PRIMARY SCHOOLS	66,33,198	82,87,605	1,49,20,803
				104-INSPECTION	3,42,738	5,505	3,48,243
				109-GOVERNMENT SECONDARY	40,57,091	7,85,920	48,43,011

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,66,426	91,16,139	2,09,82,565
	2235	200-OTHER PROGRAMMES	77,494	8,28,933	9,06,427
	**********		----------	----------	----------
	TOTAL(MH)		77,494	8,28,933	9,06,427
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TOTAL(DDO)			6,14,03,852	1,75,07,941	7,89,11,793
HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,77,614	1,12,612	24,90,226
	**********		----------	----------	----------
	TOTAL(MH)		23,77,614	1,12,612	24,90,226
	2235	200-OTHER PROGRAMMES	0	10,645	10,645
	**********		----------	----------	----------

			TOTAL(MH)		0	10,645	10,645
		**********		----------	----------	----------	
		TOTAL(DDO)			23,77,614	1,23,257	25,00,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,04,550	6,20,886	17,25,436
			**********		----------	----------	----------
			TOTAL(MH)		11,04,550	6,20,886	17,25,436
		**********		----------	----------	----------	
		TOTAL(DDO)			11,04,550	6,20,886	17,25,436
		HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY	25,680	0	25,680

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		25,680	0	25,680
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TOTAL(DDO)			25,680	0	25,680
HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,97,436	0	11,97,436
	**********		----------	----------	----------
	TOTAL(MH)		11,97,436	0	11,97,436
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TOTAL(DDO)			11,97,436	0	11,97,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,72,452	29,649	23,02,101
	**********		----------	----------	----------
	TOTAL(MH)		22,72,452	29,649	23,02,101

				2235	200-OTHER PROGRAMMES	28,869	0	28,869
				**********		----------	----------	----------
				TOTAL(MH)		28,869	0	28,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,01,321	29,649	23,30,970
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,40,067	16,35,700	91,75,767
		**********			----------	----------	----------
		TOTAL(MH)			75,68,936	16,35,700	92,04,636

	2235	200-OTHER	3,85,018	0	3,85,018
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,85,018	0	3,85,018
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TOTAL(DDO)			1,02,26,406	16,65,349	1,18,91,755
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	6,55,50,196	2,23,49,268	8,78,99,464
		PRIMARY SCHOOLS			
		104-INSPECTION	11,61,756	4,10,633	15,72,389
	**********		----------	----------	----------
	TOTAL(MH)		6,67,11,952	2,27,59,901	8,94,71,853
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TOTAL(DDO)			6,67,11,952	2,27,59,901	8,94,71,853
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	5,08,83,132	1,73,33,581	6,82,16,713
		PRIMARY SCHOOLS			
		104-INSPECTION	5,79,384	2,00,366	7,79,750

			**********		----------	----------	----------
			TOTAL(MH)		5,14,62,516	1,75,33,947	6,89,96,463
			**********		----------	----------	----------
			TOTAL(DDO)		5,14,62,516	1,75,33,947	6,89,96,463
		B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,28,78,488	2,15,78,318	8,44,56,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	104-INSPECTION	4,98,728	1,74,902	6,73,630
				109-GOVERNMENT SECONDARY SCHOOLS	35,98,416	0	35,98,416
			**********		----------	----------	----------
			TOTAL(MH)		6,69,75,632	2,17,53,220	8,87,28,852

	2235	200-OTHER PROGRAMMES	3,06,875	2,00,000	5,06,875
	**********		----------	----------	----------
	TOTAL(MH)		3,06,875	2,00,000	5,06,875
**********			----------	----------	----------
TOTAL(DDO)			6,72,82,507	2,19,53,220	8,92,35,727
B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,20,48,636	2,04,02,161	7,24,50,797
		104-INSPECTION	4,20,066	0	4,20,066
	**********		----------	----------	----------
	TOTAL(MH)		5,24,68,702	2,04,02,161	7,28,70,863
	2235	200-OTHER PROGRAMMES	3,35,136	1,87,307	5,22,443
	**********		----------	----------	----------
	TOTAL(MH)		3,35,136	1,87,307	5,22,443
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TOTAL(DDO)					5,28,03,838	2,05,89,468	7,33,93,306
B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS			3,55,81,628	1,18,06,856	4,73,88,484
		104-INSPECTION			6,42,648	2,14,216	8,56,864
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	TOTAL(MH)				3,62,24,276	1,20,21,072	4,82,45,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2235	200-OTHER PROGRAMMES	2,09,482	13,697	2,23,179
			**********		----------	----------	----------
			TOTAL(MH)		2,09,482	13,697	2,23,179
		********************************			----------	----------	----------
		TOTAL(DDO)			3,64,33,758	1,20,34,769	4,84,68,527

B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,39,20,736	1,84,76,504	7,23,97,240
		104-INSPECTION	3,12,600	1,04,200	4,16,800
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	TOTAL(MH)		5,42,33,336	1,85,80,704	7,28,14,040
	2235	200-OTHER PROGRAMMES	1,75,779	81,476	2,57,255
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	TOTAL(MH)		1,75,779	81,476	2,57,255
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TOTAL(DDO)			5,44,09,115	1,86,62,180	7,30,71,295
B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,69,74,788	1,23,70,572	4,93,45,360
		104-INSPECTION	6,17,988	2,20,946	8,38,934
	**********		----------	----------	----------
	TOTAL(MH)		3,75,92,776	1,25,91,518	5,01,84,294

		2235	200-OTHER PROGRAMMES	78,484	0	78,484
		**********		----------	----------	----------
		TOTAL(MH)		78,484	0	78,484
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TOTAL(DDO)				3,76,71,260	1,25,91,518	5,02,62,778
B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,62,13,301	2,98,36,779	11,60,50,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,GIDDERBAHA-I	2202	104-INSPECTION	10,01,546	2,96,363	12,97,909
				109-GOVERNMENT SECONDARY SCHOOLS	3,12,152	0	3,12,152

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	TOTAL(MH)		8,75,26,999	3,01,33,142	11,76,60,141
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TOTAL(DDO)			8,75,26,999	3,01,33,142	11,76,60,141
B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,52,73,333	1,54,38,937	6,07,12,270
		104-INSPECTION	3,02,524	94,008	3,96,532
	**********		----------	----------	----------
	TOTAL(MH)		4,55,75,857	1,55,32,945	6,11,08,802
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TOTAL(DDO)			4,55,75,857	1,55,32,945	6,11,08,802
B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,01,50,086	1,71,32,178	6,72,82,264
		104-INSPECTION	2,31,488	78,914	3,10,402
	**********		----------	----------	----------
	TOTAL(MH)		5,03,81,574	1,72,11,092	6,75,92,666

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TOTAL(DDO)					5,03,81,574	1,72,11,092	6,75,92,666
B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS			6,59,05,162	2,31,68,003	8,90,73,165
		104-INSPECTION			3,54,418	1,99,612	5,54,030
	**********				----------	----------	----------
	TOTAL(MH)				6,62,59,580	2,33,67,615	8,96,27,195
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TOTAL(DDO)					6,62,59,580	2,33,67,615	8,96,27,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,19,51,020	2,43,41,563	9,62,92,583
				104-INSPECTION	4,95,510	1,65,970	6,61,480

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	TOTAL(MH)		13,87,06,110	4,78,75,148	18,65,81,258
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TOTAL(DDO)			13,87,06,110	4,78,75,148	18,65,81,258
B.P.E.O.,MOGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,90,30,697	1,74,29,849	6,64,60,546
		104-INSPECTION	7,70,424	2,79,241	10,49,665
	**********		----------	----------	----------
	TOTAL(MH)		4,98,01,121	1,77,09,090	6,75,10,211
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TOTAL(DDO)			4,98,01,121	1,77,09,090	6,75,10,211
B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,48,99,162	2,16,76,750	8,65,75,912
		104-INSPECTION	4,22,846	2,36,136	6,58,982
	**********		----------	----------	----------
	TOTAL(MH)		6,53,22,008	2,19,12,886	8,72,34,894
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TOTAL(DDO)					6,53,22,008	2,19,12,886	8,72,34,894
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION			20,67,358	6,09,904	26,77,262
	**********				----------	----------	----------
	TOTAL(MH)				20,67,358	6,09,904	26,77,262
	**********				----------	----------	----------
TOTAL(DDO)					20,67,358	6,09,904	26,77,262
	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,58,22,409	1,15,04,494	4,73,26,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	104-INSPECTION	6,32,592	2,12,784	8,45,376

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	TOTAL(MH)		3,64,55,001	1,17,17,278	4,81,72,279
	2235	200-OTHER PROGRAMMES	2,31,838	0	2,31,838
	**********		----------	----------	----------
	TOTAL(MH)		2,31,838	0	2,31,838
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TOTAL(DDO)			3,66,86,839	1,17,17,278	4,84,04,117
BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,88,41,548	9,33,43,148	37,21,84,696
		104-INSPECTION	36,16,702	14,10,156	50,26,858
	**********		----------	----------	----------
	TOTAL(MH)		28,24,58,250	9,47,53,304	37,72,11,554
	2225	001-DIRECTION AND ADMINISTRATION	3,02,730	0	3,02,730
	**********		----------	----------	----------

				TOTAL(MH)		3,02,730	0	3,02,730
				2235	200-OTHER PROGRAMMES	49,881	0	49,881
				**********		----------	----------	----------
				TOTAL(MH)		49,881	0	49,881
********************************						----------	----------	----------
TOTAL(DDO)						28,28,10,861	9,47,53,304	37,75,64,165
	BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	OFFICER,OFFICE OF THE BLOCK PRIMARY	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,42,64,797	1,79,12,802	7,21,77,599
				103-GOVERNMENT COLLEGES AND INSTITUTES		0	49,586	49,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	104-INSPECTION	4,19,250	1,39,750	5,59,000
				109-GOVERNMENT SECONDARY SCHOOLS	0	7,91,594	7,91,594
			**********		----------	----------	----------
			TOTAL(MH)		5,46,84,047	1,88,93,732	7,35,77,779
		**********			----------	----------	----------
		TOTAL(DDO)			5,46,84,047	1,88,93,732	7,35,77,779
		BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,71,48,497	53,63,974	2,25,12,471
				104-INSPECTION	7,28,884	1,71,260	9,00,144
			**********		----------	----------	----------
			TOTAL(MH)		1,78,77,381	55,35,234	2,34,12,615
			2235	200-OTHER PROGRAMMES	15,272	0	15,272

**********		15,272	0	15,272
TOTAL(MH)		15,272	0	15,272
********************************		1,78,92,653	55,35,234	2,34,27,887
TOTAL(DDO)		1,78,92,653	55,35,234	2,34,27,887
BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235 200-OTHER PROGRAMMES	36,440	43,543	79,983
**********		36,440	43,543	79,983
TOTAL(MH)		36,440	43,543	79,983
********************************		36,440	43,543	79,983
TOTAL(DDO)		36,440	43,543	79,983
BLOCK PRIMARY EDUCATION OFFICER,BASSI	2202 101-GOVERNMENT PRIMARY SCHOOLS	1,77,05,249	61,31,234	2,38,36,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PATHANA-1					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	104-INSPECTION	5,43,360	1,81,120	7,24,480
			**********		----------	----------	----------
			TOTAL(MH)		1,82,48,609	63,12,354	2,45,60,963
			2235	200-OTHER PROGRAMMES	19,945	0	19,945
			**********		----------	----------	----------
			TOTAL(MH)		19,945	0	19,945
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,68,554	63,12,354	2,45,80,908
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,18,97,033	70,88,038	2,89,85,071
				104-INSPECTION	6,36,002	2,14,462	8,50,464
			**********		----------	----------	----------
			TOTAL(MH)		2,25,33,035	73,02,500	2,98,35,535

	2235	200-OTHER	47,840	0	47,840
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		47,840	0	47,840
********************************			----------	----------	----------
TOTAL(DDO)			2,25,80,875	73,02,500	2,98,83,375
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,49,92,614	81,85,014	3,31,77,628
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	1,49,922	49,974	1,99,896
	**********		----------	----------	----------
	TOTAL(MH)		2,51,42,536	82,34,988	3,33,77,524
	2235	200-OTHER	6,35,408	0	6,35,408
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	TOTAL(MH)		6,35,408	0	6,35,408
		**********					
		TOTAL(DDO)			2,57,77,944	82,34,988	3,40,12,932
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,38,24,114	1,12,19,103	4,50,43,217
				104-INSPECTION	4,64,464	1,02,562	5,67,026
			**********				
			TOTAL(MH)		3,49,23,986	1,13,21,665	4,62,45,651
		**********					
		TOTAL(DDO)			6,00,66,522	1,95,56,653	7,96,23,175
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,19,20,919	72,38,609	2,91,59,528

		104-INSPECTION	4,83,918	1,60,418	6,44,336
	**********		----------	----------	----------
	TOTAL(MH)		2,24,04,837	73,99,027	2,98,03,864
	2235	200-OTHER	0	5,000	5,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)			2,24,04,837	74,04,027	2,98,08,864
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,56,67,069	88,73,442	3,45,40,511
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	5,07,228	1,69,576	6,76,804
	**********		----------	----------	----------
	TOTAL(MH)		2,61,74,297	90,43,018	3,52,17,315
	2235	200-OTHER	1,48,202	0	1,48,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,48,202	0	1,48,202
		********************************			----------	----------	----------
		TOTAL(DDO)			2,63,22,499	90,43,018	3,53,65,517
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,48,77,532	1,80,59,674	7,29,37,206
				104-INSPECTION	4,80,572	57,140	5,37,712
			**********		----------	----------	----------
			TOTAL(MH)		5,53,58,104	1,81,16,814	7,34,74,918
			2235	200-OTHER PROGRAMMES	2,09,659	0	2,09,659
			**********		----------	----------	----------
			TOTAL(MH)		2,09,659	0	2,09,659

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TOTAL(DDO)			5,55,67,763	1,81,16,814	7,36,84,577
BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2225	001-DIRECTION AND ADMINISTRATION	1,66,976	1,47,384	3,14,360
	**********		----------	----------	----------
	TOTAL(MH)		1,66,976	1,47,384	3,14,360
	2235	200-OTHER PROGRAMMES	8,850	0	8,850
	**********		----------	----------	----------
	TOTAL(MH)		8,850	0	8,850
**********			----------	----------	----------
TOTAL(DDO)			1,75,826	1,47,384	3,23,210
BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,82,23,704	1,32,32,536	5,14,56,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	104-INSPECTION	6,09,196	2,13,997	8,23,193
			**********		----------	----------	----------
			TOTAL(MH)		3,88,32,900	1,34,46,533	5,22,79,433
			2235	200-OTHER PROGRAMMES	12,000	0	12,000
			**********		----------	----------	----------
			TOTAL(MH)		12,000	0	12,000
**********					----------	----------	----------
TOTAL(DDO)					3,88,44,900	1,34,46,533	5,22,91,433
BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN			2235	200-OTHER PROGRAMMES	3,12,367	29,797	3,42,164
			**********		----------	----------	----------

	TOTAL(MH)		3,12,367	29,797	3,42,164
**********		----------	----------	----------	
TOTAL(DDO)			3,12,367	29,797	3,42,164
BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	200-OTHER PROGRAMMES	2,19,704	3,77,268	5,96,972
	**********	----------	----------	----------	
	TOTAL(MH)		2,19,704	3,77,268	5,96,972
**********		----------	----------	----------	
TOTAL(DDO)			2,19,704	3,77,268	5,96,972
BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,15,74,623	1,02,39,024	4,18,13,647
		104-INSPECTION	4,31,823	74,494	5,06,317
	**********	----------	----------	----------	
	TOTAL(MH)		3,20,06,446	1,03,13,518	4,23,19,964
**********		----------	----------	----------	
TOTAL(DDO)			3,20,06,446	1,03,13,518	4,23,19,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,10,70,310	1,03,59,132	4,14,29,442
				104-INSPECTION	2,17,092	72,364	2,89,456
			**********		----------	----------	----------
			TOTAL(MH)		6,32,93,848	2,07,45,014	8,40,38,862
		**********			----------	----------	----------
		TOTAL(DDO)			6,32,93,848	2,07,45,014	8,40,38,862
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,97,17,966	96,16,684	3,93,34,650
				104-INSPECTION	4,89,998	96,864	5,86,862
			**********		----------	----------	----------
			TOTAL(MH)		3,02,07,964	97,13,548	3,99,21,512

	2235	200-OTHER	1,41,830	1,95,393	3,37,223
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,41,830	1,95,393	3,37,223
**********			----------	----------	----------
TOTAL(DDO)			3,03,49,794	99,08,941	4,02,58,735
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,50,63,243	2,02,00,473	7,52,63,716
		104-INSPECTION	5,62,888	1,43,009	7,05,897
	**********		----------	----------	----------
	TOTAL(MH)		5,56,26,131	2,03,43,482	7,59,69,613
	2235	200-OTHER	2,25,111	0	2,25,111
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,25,111	0	2,25,111
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		TOTAL(DDO)			5,58,51,242	2,03,43,482	7,61,94,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,85,96,954	96,03,810	3,82,00,764
				104-INSPECTION	5,60,988	2,01,982	7,62,970
			**********		----------	----------	----------
			TOTAL(MH)		2,93,83,053	98,05,792	3,91,88,845
			**********		----------	----------	----------
		TOTAL(DDO)			8,50,09,184	3,01,49,274	11,51,58,458
		BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,81,30,038	1,01,68,186	3,82,98,224
				104-INSPECTION	4,10,832	1,36,944	5,47,776
			**********		----------	----------	----------

	TOTAL(MH)		2,85,40,870	1,03,05,130	3,88,46,000
**********		----------	----------	----------	
TOTAL(DDO)			2,85,40,870	1,03,05,130	3,88,46,000
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,81,33,537	1,02,59,655	3,83,93,192
		104-INSPECTION	2,18,682	72,164	2,90,846
	**********	----------	----------	----------	
	TOTAL(MH)		2,83,52,219	1,03,31,819	3,86,84,038
**********		----------	----------	----------	
TOTAL(DDO)			2,83,52,219	1,03,31,819	3,86,84,038
BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	200-OTHER PROGRAMMES	40,562	3,286	43,848
	**********	----------	----------	----------	
	TOTAL(MH)		40,562	3,286	43,848
**********		----------	----------	----------	
TOTAL(DDO)			40,562	3,286	43,848

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,18,96,613	85,18,511	3,04,15,124
		OFFICER,BHULATH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	104-INSPECTION	4,04,442	1,45,188	5,49,630
		**********			----------	----------	----------
		TOTAL(MH)			2,23,01,055	86,63,699	3,09,64,754
			2235	200-OTHER PROGRAMMES	67,976	4,09,906	4,77,882
		**********			----------	----------	----------
		TOTAL(MH)			67,976	4,09,906	4,77,882
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		TOTAL(DDO)			2,23,69,031	90,73,605	3,14,42,636

BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,34,82,026	1,02,03,621	4,36,85,647
		104-INSPECTION	4,45,774	1,51,233	5,97,007
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	TOTAL(MH)		3,39,27,800	1,03,54,854	4,42,82,654
	2235	200-OTHER PROGRAMMES	46,783	7,021	53,804
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	TOTAL(MH)		46,783	7,021	53,804
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TOTAL(DDO)			3,39,74,583	1,03,61,875	4,43,36,458
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,73,90,778	91,95,438	3,65,86,216
		104-INSPECTION	4,07,016	1,35,172	5,42,188
	**********		----------	----------	----------
	TOTAL(MH)		2,77,97,794	93,30,610	3,71,28,404

			2235	200-OTHER PROGRAMMES	65,363	0	65,363
			**********		----------	----------	----------
			TOTAL(MH)		65,363	0	65,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,78,63,157	93,30,610	3,71,93,767
		BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,90,65,500	92,91,232	3,83,56,732
				104-INSPECTION	1,70,214	56,738	2,26,952
			**********		----------	----------	----------
			TOTAL(MH)		2,93,01,077	93,47,970	3,86,49,047

	2235	200-OTHER PROGRAMMES	1,06,722	81,078	1,87,800
	**********		----------	----------	----------
	TOTAL(MH)		1,06,722	81,078	1,87,800
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TOTAL(DDO)			5,72,05,593	1,87,59,658	7,59,65,251
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,30,23,823	5,22,48,933	20,52,72,756
		104-INSPECTION	11,92,913	4,67,566	16,60,479
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	TOTAL(MH)		15,42,16,736	5,27,16,499	20,69,33,235
	2235	200-OTHER PROGRAMMES	22,38,621	6,64,170	29,02,791
	**********		----------	----------	----------
	TOTAL(MH)		22,38,621	6,64,170	29,02,791
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		TOTAL(DDO)			15,64,55,357	5,33,80,669	20,98,36,026
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,81,05,756	1,27,09,216	5,08,14,972
				104-INSPECTION	7,60,344	1,77,940	9,38,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	TOTAL(MH)		3,88,66,100	1,28,87,156	5,17,53,256
			2235	200-OTHER PROGRAMMES	99,049	0	99,049
			**********				
			TOTAL(MH)		3,89,65,149	1,28,87,156	5,18,52,305

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TOTAL(DDO)			3,89,65,149	1,28,87,156	5,18,52,305
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,85,66,002	1,29,57,443	5,15,23,445
		104-INSPECTION	1,58,896	0	1,58,896
	**********		----------	----------	----------
	TOTAL(MH)		3,87,24,898	1,29,57,443	5,16,82,341
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TOTAL(DDO)			3,87,24,898	1,29,57,443	5,16,82,341
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,35,19,746	1,80,93,788	7,16,13,534
		104-INSPECTION	1,15,177	37,900	1,53,077
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	TOTAL(MH)		5,36,34,923	1,81,31,688	7,17,66,611
	2235	200-OTHER PROGRAMMES	2,90,951	41,148	3,32,099

			**********		----------	----------	----------
			TOTAL(MH)		2,90,951	41,148	3,32,099
			**********		----------	----------	----------
			TOTAL(DDO)		5,39,25,874	1,81,72,836	7,20,98,710
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,11,42,578	2,50,35,834	9,61,78,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	104-INSPECTION	5,05,292	1,94,021	6,99,313
			**********		----------	----------	----------
			TOTAL(MH)		7,16,47,870	2,52,29,855	9,68,77,725

	2235	200-OTHER PROGRAMMES	3,76,696	1,01,198	4,77,894
	**********		----------	----------	----------
	TOTAL(MH)		3,76,696	1,01,198	4,77,894
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TOTAL(DDO)			7,20,24,566	2,53,31,053	9,73,55,619
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,48,25,233	81,96,996	3,30,22,229
		104-INSPECTION	5,63,118	1,13,212	6,76,330
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	TOTAL(MH)		2,53,88,351	83,10,208	3,36,98,559
	2235	200-OTHER PROGRAMMES	0	25,178	25,178
	**********		----------	----------	----------
	TOTAL(MH)		0	25,178	25,178
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TOTAL(DDO)			2,53,88,351	83,35,386	3,37,23,737

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,88,60,896	95,89,054	3,84,49,950
		104-INSPECTION	1,48,758	0	1,48,758
		109-GOVERNMENT SECONDARY SCHOOLS	1,43,260	0	1,43,260
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,91,52,914	95,89,054	3,87,41,968
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,91,52,914	95,89,054	3,87,41,968

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,20,03,000	1,04,98,184	4,25,01,184
		104-INSPECTION SECONDARY SCHOOLS	3,32,874	35,964	3,68,838
		109-GOVERNMENT	10,38,514	0	10,38,514
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	TOTAL(MH)		6,25,27,302	2,01,23,202	8,26,50,504
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TOTAL(DDO)			6,25,27,302	2,01,23,202	8,26,50,504
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,71,62,768	2,27,21,908	8,98,84,676
		104-INSPECTION	6,45,060	2,32,190	8,77,250
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	TOTAL(MH)		6,78,07,828	2,29,54,098	9,07,61,926
	2235	200-OTHER PROGRAMMES	2,21,905	24,973	2,46,878

			**********		----------	----------	----------
			TOTAL(MH)		2,21,905	24,973	2,46,878
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TOTAL(DDO)					6,80,29,733	2,29,79,071	9,10,08,804
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,24,54,655	72,90,335	2,97,44,990
		104-INSPECTION			2,77,482	92,494	3,69,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,76,088	0	33,76,088
			**********		----------	----------	----------
			TOTAL(MH)		2,61,08,225	73,82,829	3,34,91,054

	2235	200-OTHER PROGRAMMES	39,857	78,413	1,18,270
	**********		----------	----------	----------
	TOTAL(MH)		39,857	78,413	1,18,270
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TOTAL(DDO)			2,61,48,082	74,61,242	3,36,09,324
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,32,98,245	1,75,12,221	7,08,10,466
		104-INSPECTION	54,000	37,900	91,900
	**********		----------	----------	----------
	TOTAL(MH)		5,33,52,245	1,75,50,121	7,09,02,366
	2235	200-OTHER PROGRAMMES	3,75,006	0	3,75,006
	**********		----------	----------	----------
	TOTAL(MH)		3,75,006	0	3,75,006
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TOTAL(DDO)					5,37,27,251	1,75,50,121	7,12,77,372
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH			2202	101-GOVERNMENT PRIMARY SCHOOLS	4,89,50,066	1,58,43,722	6,47,93,788
				104-INSPECTION	1,79,806	52,426	2,32,232
			**********		----------	----------	----------
			TOTAL(MH)		4,91,29,872	1,58,96,148	6,50,26,020
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		TOTAL(DDO)			4,91,29,872	1,58,96,148	6,50,26,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,89,30,522	64,62,610	2,53,93,132

		104-INSPECTION	2,55,168	87,630	3,42,798
		109-GOVERNMENT SECONDARY SCHOOLS	9,72,372	0	9,72,372
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TOTAL(MH)			6,92,87,934	2,24,46,388	9,17,34,322
2235		200-OTHER PROGRAMMES	5,04,671	1,36,693	6,41,364
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TOTAL(MH)			5,04,671	1,36,693	6,41,364
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TOTAL(DDO)			6,97,92,605	2,25,83,081	9,23,75,686
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,53,99,516	48,22,856	2,02,22,372
		104-INSPECTION	2,23,482	74,494	2,97,976
	**********		----------	----------	----------
	TOTAL(MH)		1,56,22,998	48,97,350	2,05,20,348

		2235	200-OTHER		93,931	0	93,931
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			93,931	0	93,931
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TOTAL(DDO)					1,57,16,929	48,97,350	2,06,14,279
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I		2202	101-GOVERNMENT PRIMARY SCHOOLS		11,38,56,621	3,92,10,769	15,30,67,390
			104-INSPECTION		8,56,668	3,14,109	11,70,777
		**********			----------	----------	----------
		TOTAL(MH)			11,47,13,289	3,95,24,878	15,42,38,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	2,49,235	2,49,235

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,49,235	2,49,235
	**********			----------	----------	----------
	TOTAL(DDO)			11,47,13,289	3,97,74,113	15,44,87,402
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,43,83,399	2,81,57,678	11,25,41,077
			104-INSPECTION	4,17,540	1,39,180	5,56,720
		**********		----------	----------	----------
		TOTAL(MH)		8,48,00,939	2,82,96,858	11,30,97,797
		2235	200-OTHER PROGRAMMES	1,90,471	0	1,90,471
		**********		----------	----------	----------
		TOTAL(MH)		1,90,471	0	1,90,471
	**********			----------	----------	----------
	TOTAL(DDO)			8,49,91,410	2,82,96,858	11,32,88,268

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,26,50,881	2,08,63,288	8,35,14,169
		104-INSPECTION	4,06,730	63,168	4,69,898
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	TOTAL(MH)		6,30,57,611	2,09,26,456	8,39,84,067
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TOTAL(DDO)			6,30,57,611	2,09,26,456	8,39,84,067
	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,70,99,466	67,65,241	3,38,64,707
			104-INSPECTION	5,00,604	1,66,868	6,67,472
			109-GOVERNMENT	50,02,526	9,52,798	59,55,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,26,02,596	78,84,907	4,04,87,503
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2235	200-OTHER PROGRAMMES	36,981	0	36,981
			**********		----------	----------	----------
			TOTAL(MH)		36,981	0	36,981
			**********		----------	----------	----------
			TOTAL(DDO)		3,26,39,577	78,84,907	4,05,24,484
BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB			2202	101-GOVERNMENT PRIMARY SCHOOLS	2,25,37,585	65,73,410	2,91,10,995
				104-INSPECTION	2,10,048	74,804	2,84,852
				109-GOVERNMENT SECONDARY SCHOOLS	3,18,912	0	3,18,912
			**********		----------	----------	----------
			TOTAL(MH)		2,30,66,545	66,48,214	2,97,14,759

		2235	200-OTHER PROGRAMMES	2,13,126	0	2,13,126	
		**********		----------	----------	----------	
		TOTAL(MH)		2,13,126	0	2,13,126	
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TOTAL(DDO)				2,32,79,671	66,48,214	2,99,27,885	
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,77,61,586	58,49,403	2,36,10,989	
		104-INSPECTION		5,47,674	1,82,558	7,30,232	
		**********		----------	----------	----------	
		TOTAL(MH)		1,83,09,260	60,31,961	2,43,41,221	
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	TOTAL(DDO)			1,83,09,260	60,31,961	2,43,41,221	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,66,88,426	2,05,994	1,68,94,420
				104-INSPECTION	1,66,683	0	1,66,683
			**********				
			TOTAL(MH)		1,68,55,109	2,05,994	1,70,61,103
		**********					
		TOTAL(DDO)			1,68,55,109	2,05,994	1,70,61,103
		BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,00,65,068	1,66,52,757	6,67,17,825
				104-INSPECTION	4,64,964	1,02,562	5,67,526
			**********				
			TOTAL(MH)		5,05,30,032	1,67,55,319	6,72,85,351
		**********					
		TOTAL(DDO)			5,05,30,032	1,67,55,319	6,72,85,351
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,10,39,840	1,00,60,298	4,11,00,138

OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		104-INSPECTION	3,56,304	47,660	4,03,964
	**********		----------	----------	----------
	TOTAL(MH)		3,13,96,144	1,01,07,958	4,15,04,102
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TOTAL(DDO)			3,13,96,144	1,01,07,958	4,15,04,102
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,67,86,056	1,27,94,026	4,95,80,082
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
		104-INSPECTION	3,96,612	1,33,482	5,30,094
		109-GOVERNMENT	1,20,028	0	1,20,028
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,73,02,696	1,29,27,508	5,02,30,204
	2235	102-PENSIONS	40,72,500	0	40,72,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		40,72,500	0	40,72,500
			**********		----------	----------	----------
			TOTAL(DDO)		4,13,75,196	1,29,27,508	5,43,02,704
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,24,91,307	1,04,81,283	4,29,72,590
				104-INSPECTION	6,57,916	1,99,626	8,57,542
				109-GOVERNMENT SECONDARY SCHOOLS	9,84,674	0	9,84,674
			**********		----------	----------	----------
			TOTAL(MH)		3,41,33,897	1,06,80,909	4,48,14,806
			2235	200-OTHER	2,00,000	1,00,233	3,00,233

		PROGRAMMES			
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TOTAL(MH)			2,00,000	1,00,233	3,00,233
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TOTAL(DDO)			3,43,33,897	1,07,81,142	4,51,15,039
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,44,48,536	77,82,578	3,22,31,114
		104-INSPECTION	3,44,802	1,14,934	4,59,736
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TOTAL(MH)			2,47,93,338	78,97,512	3,26,90,850
**********			----------	----------	----------
TOTAL(DDO)			2,47,93,338	78,97,512	3,26,90,850
BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,32,71,365	1,40,54,042	5,73,25,407
		104-INSPECTION	3,83,568	1,27,856	5,11,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	TOTAL(MH)		4,36,54,933	1,41,81,898	5,78,36,831
		**********					
		TOTAL(DDO)			4,36,54,933	1,41,81,898	5,78,36,831
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,14,959	1,11,33,017	4,59,47,976
				104-INSPECTION	2,03,286	67,762	2,71,048
			**********				
			TOTAL(MH)		7,86,73,178	2,53,82,677	10,40,55,855
		**********					
		TOTAL(DDO)			7,86,73,178	2,53,82,677	10,40,55,855
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,44,96,264	1,17,51,254	4,62,47,518

OFFICER,DORANGLA		PRIMARY SCHOOLS			
		104-INSPECTION	3,85,223	1,07,946	4,93,169
		109-GOVERNMENT SECONDARY SCHOOLS	58,816	0	58,816
	**********		----------	----------	----------
	TOTAL(MH)		3,49,40,303	1,18,59,200	4,67,99,503
	2235	200-OTHER PROGRAMMES	0	54,451	54,451
	**********		----------	----------	----------
	TOTAL(MH)		0	54,451	54,451
**********			----------	----------	----------
TOTAL(DDO)			3,49,40,303	1,19,13,651	4,68,53,954
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,96,05,284	1,94,07,253	7,90,12,537
		104-INSPECTION	7,79,861	2,26,091	10,05,952
	**********		----------	----------	----------
	TOTAL(MH)		6,03,85,145	1,96,33,344	8,00,18,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2235	200-OTHER PROGRAMMES	55,452	78,988	1,34,440
			**********		55,452	78,988	1,34,440
			TOTAL(MH)				
********					6,04,40,597	1,97,12,332	8,01,52,929
TOTAL(DDO)							
		BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,03,46,202	1,97,05,572	8,00,51,774
				104-INSPECTION	2,26,524	75,508	3,02,032
			**********		6,05,72,726	1,97,81,080	8,03,53,806
			TOTAL(MH)				

	2235	200-OTHER PROGRAMMES	0	1,48,270	1,48,270
	**********		----------	----------	----------
	TOTAL(MH)		0	1,48,270	1,48,270
********			----------	----------	----------
TOTAL(DDO)			6,05,72,726	1,99,29,350	8,05,02,076
BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,36,63,805	81,39,754	3,18,03,559
		104-INSPECTION	2,67,328	90,364	3,57,692
	**********		----------	----------	----------
	TOTAL(MH)		2,39,31,133	82,30,118	3,21,61,251
	2235	200-OTHER PROGRAMMES	0	49,631	49,631
	**********		----------	----------	----------
	TOTAL(MH)		0	49,631	49,631
********			----------	----------	----------
TOTAL(DDO)			2,39,31,133	82,79,749	3,22,10,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,83,936	7,87,700	17,71,636
				104-INSPECTION	1,11,934	0	1,11,934
				109-GOVERNMENT SECONDARY SCHOOLS	78,63,622	0	78,63,622
			**********		----------	----------	----------
			TOTAL(MH)		89,59,492	7,87,700	97,47,192
			2235	200-OTHER PROGRAMMES	18,181	0	18,181
			**********		----------	----------	----------
			TOTAL(MH)		18,181	0	18,181

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TOTAL(DDO)			89,77,673	7,87,700	97,65,373
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,53,32,222	85,97,282	3,39,29,504
		104-INSPECTION	7,81,472	2,69,235	10,50,707
	*********		----------	----------	----------
	TOTAL(MH)		2,61,13,694	88,66,517	3,49,80,211
**********			----------	----------	----------
TOTAL(DDO)			2,61,13,694	88,66,517	3,49,80,211
BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,13,18,243	1,66,57,435	6,79,75,678
		104-INSPECTION	4,14,990	1,70,313	5,85,303
	*********		----------	----------	----------
	TOTAL(MH)		5,17,33,233	1,68,27,748	6,85,60,981
	2235	200-OTHER PROGRAMMES	4,17,164	0	4,17,164
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				TOTAL(MH)		4,17,164	0	4,17,164
		**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,21,50,397	1,68,27,748	6,89,78,145
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,68,99,453	1,24,81,164	4,93,80,617
				104-INSPECTION	3,29,872	80,166	4,10,038
			**********		----------	----------	----------
			TOTAL(MH)		3,76,46,489	1,25,61,330	5,02,07,819
		**********			----------	----------	----------
		TOTAL(DDO)			8,93,79,722	2,93,89,078	11,87,68,800
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,34,33,447	89,87,471	3,24,20,918

		103-GOVERNMENT COLLEGES AND INSTITUTES	63,586	0	63,586
		104-INSPECTION	2,11,278	76,696	2,87,974
		109-GOVERNMENT SECONDARY SCHOOLS	9,58,970	0	9,58,970
	**********		----------	----------	----------
	TOTAL(MH)		2,46,67,281	90,64,167	3,37,31,448
	2235	200-OTHER PROGRAMMES	2,09,527	1,24,954	3,34,481
	**********		----------	----------	----------
	TOTAL(MH)		2,09,527	1,24,954	3,34,481
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TOTAL(DDO)			2,48,76,808	91,89,121	3,40,65,929
BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,44,74,663	2,40,55,095	9,85,29,758

				104-INSPECTION	6,61,371	1,70,265	8,31,636
				**********	----------	----------	----------
				TOTAL(MH)	7,51,36,034	2,42,25,360	9,93,61,394
			2235	200-OTHER	18,000	0	18,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		18,000	0	18,000
		********************************			----------	----------	----------
		TOTAL(DDO)			7,51,54,034	2,42,25,360	9,93,79,394
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,75,93,462	88,87,920	3,64,81,382
				104-INSPECTION	1,57,278	52,426	2,09,704
			**********		----------	----------	----------

	TOTAL(MH)		2,77,50,740	89,40,346	3,66,91,086
**********		----------	----------	----------	
TOTAL(DDO)			2,77,50,740	89,40,346	3,66,91,086
BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,38,53,031	1,13,23,091	4,51,76,122
		104-INSPECTION	5,13,754	1,05,780	6,19,534
	**********		----------	----------	----------
	TOTAL(MH)		3,43,66,785	1,14,28,871	4,57,95,656
**********		----------	----------	----------	
TOTAL(DDO)			3,43,66,785	1,14,28,871	4,57,95,656
BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,41,44,913	2,74,96,447	10,16,41,360
		104-INSPECTION	2,46,686	81,152	3,27,838
	**********		----------	----------	----------
	TOTAL(MH)		7,43,91,599	2,75,77,599	10,19,69,198

			2235	200-OTHER PROGRAMMES	9,05,021	1,07,514	10,12,535
			**********		----------	----------	----------
			TOTAL(MH)		9,05,021	1,07,514	10,12,535
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,52,96,620	2,76,85,113	10,29,81,733
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,55,06,858	1,03,68,049	3,58,74,907
				104-INSPECTION	1,68,930	0	1,68,930
				109-GOVERNMENT SECONDARY SCHOOLS	6,20,896	0	6,20,896
			**********		----------	----------	----------
			TOTAL(MH)		2,72,01,705	1,04,75,563	3,76,77,268

	2235	200-OTHER	4,00,434	0	4,00,434
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,00,434	0	4,00,434
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TOTAL(DDO)			10,19,93,738	3,80,53,162	14,00,46,900
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,71,46,301	98,32,377	3,69,78,678
		104-INSPECTION	1,81,406	55,638	2,37,044
	**********		----------	----------	----------
	TOTAL(MH)		2,73,27,707	98,88,015	3,72,15,722
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TOTAL(DDO)			2,73,27,707	98,88,015	3,72,15,722
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,56,34,070	1,18,07,558	4,74,41,628

		104-INSPECTION			1,97,600	19,900	2,17,500
		**********			----------	----------	----------
		TOTAL(MH)			3,58,31,670	1,18,27,458	4,76,59,128
		2235	200-OTHER		0	2,00,000	2,00,000
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,58,31,670	1,20,27,458	4,78,59,128
		BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,79,94,023	92,65,882	3,72,59,905

		104-INSPECTION	2,84,716	40,124	3,24,840
	**********		----------	----------	----------
	TOTAL(MH)		2,82,78,739	95,06,006	3,77,84,745
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TOTAL(DDO)			6,41,10,409	2,13,33,464	8,54,43,873
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	91,134	0	91,134
	**********		----------	----------	----------
	TOTAL(MH)		91,134	0	91,134
**********			----------	----------	----------
TOTAL(DDO)			91,134	0	91,134
BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,30,544	58,02,422	89,32,966
		109-GOVERNMENT SECONDARY SCHOOLS	63,42,043	30,43,576	93,85,619
	**********		----------	----------	----------

		TOTAL(MH)			94,72,587	88,45,998	1,83,18,585
		**********			----------	----------	----------
		TOTAL(DDO)			94,72,587	88,45,998	1,83,18,585
		BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,30,99,489	80,21,975	3,11,21,464
		**********			----------	----------	----------
		TOTAL(MH)			2,30,99,489	80,21,975	3,11,21,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,30,99,489	80,21,975	3,11,21,464
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,75,37,367	1,11,17,114	3,86,54,481

OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
		104-INSPECTION	1,12,428	1,17,639	2,30,067
	**********		----------	----------	----------
	TOTAL(MH)		5,08,61,484	1,92,56,728	7,01,18,212
	2235	200-OTHER PROGRAMMES	8,02,352	73,991	8,76,343
	**********		----------	----------	----------
	TOTAL(MH)		8,02,352	73,991	8,76,343
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TOTAL(DDO)			5,16,63,836	1,93,30,719	7,09,94,555
BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,65,880	0	35,65,880
	**********		----------	----------	----------
	TOTAL(MH)		35,65,880	0	35,65,880

			2235	200-OTHER PROGRAMMES	5,14,846	0	5,14,846
			**********		----------	----------	----------
			TOTAL(MH)		5,14,846	0	5,14,846
**********					----------	----------	----------
TOTAL(DDO)					40,80,726	0	40,80,726
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,52,13,815	2,51,48,829	9,03,62,644		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	104-INSPECTION	7,82,314	2,77,373	10,59,687
			**********		----------	----------	----------
			TOTAL(MH)		6,59,96,129	2,54,26,202	9,14,22,331

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TOTAL(DDO)			6,59,96,129	2,54,26,202	9,14,22,331
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,38,26,861	76,09,410	3,14,36,271
		104-INSPECTION	1,55,034	51,678	2,06,712
	**********		----------	----------	----------
	TOTAL(MH)		2,39,81,895	76,61,088	3,16,42,983
	2235	200-OTHER PROGRAMMES	2,36,108	0	2,36,108
	**********		----------	----------	----------
	TOTAL(MH)		2,36,108	0	2,36,108
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TOTAL(DDO)			2,42,18,003	76,61,088	3,18,79,091
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,33,86,752	1,08,81,948	4,42,68,700

OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA		PRIMARY SCHOOLS					
		104-INSPECTION			2,35,974	78,658	3,14,632
		**********			----------	----------	----------
		TOTAL(MH)			3,36,22,726	1,09,60,606	4,45,83,332
	2235	200-OTHER PROGRAMMES			11,000	0	11,000
		**********			----------	----------	----------
		TOTAL(MH)			11,000	0	11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,36,33,726	1,09,60,606	4,45,94,332

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,85,64,284	61,70,716	2,47,35,000
		104-INSPECTION	3,55,824	1,18,608	4,74,432
	**********		----------	----------	----------
	TOTAL(MH)		1,89,31,108	62,89,324	2,52,20,432
**********			----------	----------	----------
TOTAL(DDO)			5,25,53,834	1,72,49,930	6,98,03,764

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,73,90,863	1,53,49,800	6,27,40,663
		104-INSPECTION	2,21,352	76,624	2,97,976
	**********		----------	----------	----------
	TOTAL(MH)		4,76,12,215	1,54,26,424	6,30,38,639
**********			----------	----------	----------
TOTAL(DDO)			4,76,12,215	1,54,26,424	6,30,38,639

		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,98,05,548	1,31,93,961	5,29,99,509
				104-INSPECTION	2,14,595	1,25,228	3,39,823
			**********		----------	----------	----------
			TOTAL(MH)		4,00,20,143	1,33,19,189	5,33,39,332
			**********		----------	----------	----------
		TOTAL(DDO)			4,00,20,143	1,33,19,189	5,33,39,332
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,65,53,784	1,54,44,910	6,19,98,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	104-INSPECTION	5,68,782	1,89,594	7,58,376

PUNJAB	PRIMARY EDUCATION OFFICER, KHANNA-II				
		**********	----------	----------	----------
		TOTAL(MH)	4,71,22,566	1,56,34,504	6,27,57,070
		2235	200-OTHER PROGRAMMES	0	2,30,970	2,30,970
		**********	----------	----------	----------
		TOTAL(MH)	0	2,30,970	2,30,970
	********************************		----------	----------	----------
	TOTAL(DDO)		4,71,22,566	1,58,65,474	6,29,88,040
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,55,48,845	2,13,69,729	8,69,18,574
			104-INSPECTION	2,82,030	1,90,170	4,72,200
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		TOTAL(MH)	6,58,30,875	2,15,59,899	8,73,90,774

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TOTAL(DDO)					6,58,30,875	2,15,59,899	8,73,90,774
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,12,92,531	75,87,077	2,88,79,608
		104-INSPECTION			3,70,240	1,67,436	5,37,676
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	TOTAL(MH)				2,16,62,771	77,54,513	2,94,17,284
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	TOTAL(DDO)				2,16,62,771	77,54,513	2,94,17,284
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		2,08,94,758	73,45,024	2,82,39,782

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	104-INSPECTION	5,80,410	2,18,742	7,99,152
			**********		----------	----------	----------
			TOTAL(MH)		2,14,75,168	75,63,766	2,90,38,934
			2235	200-OTHER PROGRAMMES	76,522	43,370	1,19,892
			**********		----------	----------	----------
			TOTAL(MH)		76,522	43,370	1,19,892
		**********			----------	----------	----------
		TOTAL(DDO)			2,15,51,690	76,07,136	2,91,58,826
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,43,40,736	83,81,300	3,27,22,036
			**********		----------	----------	----------
			TOTAL(MH)		2,43,40,736	83,81,300	3,27,22,036

	2235	200-OTHER	0	54,007	54,007
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	54,007	54,007
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TOTAL(DDO)			2,43,40,736	84,35,307	3,27,76,043
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,14,61,738	67,41,030	2,82,02,768
		104-INSPECTION	3,15,390	1,05,130	4,20,520
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	TOTAL(MH)		2,17,77,128	68,46,160	2,86,23,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,17,77,128	68,46,160	2,86,23,288
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,03,97,800	1,04,47,819	4,08,45,619
				104-INSPECTION	81,980	22,886	1,04,866
			**********		----------	----------	----------
			TOTAL(MH)		5,22,56,908	1,73,16,865	6,95,73,773
			2235	200-OTHER PROGRAMMES	0	68,658	68,658
			**********		----------	----------	----------
			TOTAL(MH)		0	68,658	68,658
		**********			----------	----------	----------
		TOTAL(DDO)			5,22,56,908	1,73,85,523	6,96,42,431

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,67,33,027	89,96,971	3,57,29,998
		104-INSPECTION	3,42,958	1,11,042	4,54,000
	**********		----------	----------	----------
	TOTAL(MH)		2,70,75,985	91,08,013	3,61,83,998
	2235	200-OTHER PROGRAMMES	34,799	0	34,799
	**********		----------	----------	----------
	TOTAL(MH)		34,799	0	34,799
	**********		----------	----------	----------
	TOTAL(DDO)		2,71,10,784	91,08,013	3,62,18,797
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,66,25,944	86,48,058	3,52,74,002

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		PRIMARY EDUCATION OFFICER, SIDHWAN BET-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	104-INSPECTION	2,81,844	1,01,262	3,83,106
			**********		----------	----------	----------
			TOTAL(MH)		2,69,07,788	87,49,320	3,56,57,108
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TOTAL(DDO)					2,69,07,788	87,49,320	3,56,57,108
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR			2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,93,452	1,48,41,097	6,00,34,549
				104-INSPECTION	2,67,068	50,448	3,17,516
			**********		----------	----------	----------
			TOTAL(MH)		4,54,60,520	1,48,91,545	6,03,52,065

	2235	200-OTHER PROGRAMMES	19,900	0	19,900
	**********		----------	----------	----------
	TOTAL(MH)		19,900	0	19,900
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TOTAL(DDO)			4,54,80,420	1,48,91,545	6,03,71,965
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,05,74,268	2,73,14,166	10,78,88,434
		104-INSPECTION	6,00,810	2,00,270	8,01,080
	**********		----------	----------	----------
	TOTAL(MH)		8,11,75,078	2,75,14,436	10,86,89,514
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TOTAL(DDO)			8,11,75,078	2,75,14,436	10,86,89,514
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,39,97,325	1,11,05,268	4,51,02,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY OFFICER, DEHLON -I					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	104-INSPECTION	2,02,148	72,010	2,74,158
			**********		----------	----------	----------
			TOTAL(MH)		3,41,99,473	1,11,77,278	4,53,76,751
	**********				----------	----------	----------
	TOTAL(DDO)				3,41,99,473	1,11,77,278	4,53,76,751
		BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,36,91,747	3,69,78,428	15,06,70,175
				104-INSPECTION	59,700	19,900	79,600
			**********		----------	----------	----------
			TOTAL(MH)		11,37,51,447	3,69,98,328	15,07,49,775
			**********		----------	----------	----------

TOTAL(DDO)			11,37,51,447	3,69,98,328	15,07,49,775
BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,92,29,512	1,22,41,084	5,14,70,596
		109-GOVERNMENT SECONDARY SCHOOLS	12,85,205	0	12,85,205
	**********		----------	----------	----------
	TOTAL(MH)		4,05,14,717	1,22,41,084	5,27,55,801
**********			----------	----------	----------
TOTAL(DDO)			4,05,14,717	1,22,41,084	5,27,55,801
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,00,32,071	3,86,25,417	14,86,57,488
		104-INSPECTION	8,32,668	2,03,653	10,36,321
	**********		----------	----------	----------
	TOTAL(MH)		11,08,64,739	3,88,29,070	14,96,93,809
	2235	200-OTHER PROGRAMMES	73,717	71,160	1,44,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		73,717	71,160	1,44,877
		**********					
		TOTAL(DDO)			11,09,38,456	3,89,00,230	14,98,38,686
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,20,36,156	2,28,12,610	8,48,48,766
				104-INSPECTION	5,21,550	1,85,920	7,07,470
			**********				
			TOTAL(MH)		6,25,57,706	2,29,98,530	8,55,56,236
			2235	200-OTHER PROGRAMMES	4,00,241	0	4,00,241
			**********				

	TOTAL(MH)		4,00,241	0	4,00,241
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TOTAL(DDO)			6,29,57,947	2,29,98,530	8,59,56,477
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,42,10,939	1,56,80,126	5,98,91,065
		104-INSPECTION	4,63,560	1,53,650	6,17,210
	**********		----------	----------	----------
	TOTAL(MH)		4,46,74,499	1,58,33,776	6,05,08,275
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	5,074	0	5,074
		200-OTHER PROGRAMMES	4,43,637	97,508	5,41,145
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	TOTAL(MH)		4,48,711	97,508	5,46,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,51,23,210	1,59,31,284	6,10,54,494
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,93,96,187	1,94,74,707	7,88,70,894
				104-INSPECTION	3,83,918	54,660	4,38,578
		**********			----------	----------	----------
		TOTAL(MH)			6,02,28,816	1,96,26,875	7,98,55,691
			2235	200-OTHER PROGRAMMES	16,66,278	1,15,582	17,81,860
		**********			----------	----------	----------
		TOTAL(MH)			16,66,278	1,15,582	17,81,860
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TOTAL(DDO)			10,65,69,593	3,55,76,233	14,21,45,826
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	200-OTHER PROGRAMMES	69,099	0	69,099
	**********		----------	----------	----------
	TOTAL(MH)		69,099	0	69,099
**********			----------	----------	----------
TOTAL(DDO)			69,099	0	69,099
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,928	0	1,19,928
	**********		----------	----------	----------
	TOTAL(MH)		1,19,928	0	1,19,928
	2235	200-OTHER PROGRAMMES	4,11,365	0	4,11,365
	**********		----------	----------	----------
	TOTAL(MH)		4,11,365	0	4,11,365

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		TOTAL(DDO)			5,31,293	0	5,31,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	200-OTHER PROGRAMMES	4,86,623	0	4,86,623
		**********			----------	----------	----------
		TOTAL(MH)			8,97,988	0	8,97,988
		**********			----------	----------	----------
		TOTAL(DDO)			10,17,916	0	10,17,916
		BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,97,13,504	1,13,67,776	4,10,81,280
				104-INSPECTION	3,55,606	1,19,376	4,74,982
		**********			----------	----------	----------

	TOTAL(MH)		3,00,69,110	1,14,87,152	4,15,56,262
	2235	200-OTHER PROGRAMMES	3,02,147	0	3,02,147
	**********		----------	----------	----------
	TOTAL(MH)		3,02,147	0	3,02,147
**********			----------	----------	----------
TOTAL(DDO)			3,03,71,257	1,14,87,152	4,18,58,409
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	200-OTHER PROGRAMMES	1,10,844	0	1,10,844
	**********		----------	----------	----------
	TOTAL(MH)		1,10,844	0	1,10,844
**********			----------	----------	----------
TOTAL(DDO)			1,10,844	0	1,10,844
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,14,66,542	1,02,53,602	4,17,20,144
		104-INSPECTION	4,55,976	1,82,816	6,38,792

			**********		----------	----------	----------
			TOTAL(MH)		3,19,22,518	1,04,36,418	4,23,58,936
			2235	200-OTHER	5,89,147	0	5,89,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,89,147	0	5,89,147
		********************************			----------	----------	----------
		TOTAL(DDO)			3,25,11,665	1,04,36,418	4,29,48,083
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,64,54,366	1,21,25,827	4,85,80,193
				104-INSPECTION	4,95,810	88,646	5,84,456
			**********		----------	----------	----------

	TOTAL(MH)		3,69,50,176	1,22,14,473	4,91,64,649
	2235	200-OTHER PROGRAMMES	27,349	0	27,349
	**********		----------	----------	----------
	TOTAL(MH)		27,349	0	27,349
**********			----------	----------	----------
TOTAL(DDO)			3,69,77,525	1,22,14,473	4,91,91,998
BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,10,46,515	81,60,592	2,92,07,107
		104-INSPECTION	4,02,282	1,44,108	5,46,390
	**********		----------	----------	----------
	TOTAL(MH)		2,14,48,797	83,04,700	2,97,53,497
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TOTAL(DDO)			2,14,48,797	83,04,700	2,97,53,497
BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	1,55,127	0	1,55,127

				**********		----------	----------	----------
				TOTAL(MH)		1,55,127	0	1,55,127
				**********		----------	----------	----------
				TOTAL(DDO)		1,55,127	0	1,55,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	200-OTHER PROGRAMMES	2,56,908	20,427	2,77,335
			**********		----------	----------	----------
			TOTAL(MH)		4,12,035	20,427	4,32,462
			**********		----------	----------	----------
			TOTAL(DDO)		4,12,035	20,427	4,32,462
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	23,760	0	23,760

OFFICER,TAKATGARH, NURPUR BEDI		PROGRAMMES			
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	TOTAL(MH)		23,760	0	23,760
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TOTAL(DDO)			23,760	0	23,760
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,45,43,322	78,06,034	3,23,49,356
OFFICER,TANDA-1		PRIMARY SCHOOLS			
		104-INSPECTION	3,96,968	1,32,116	5,29,084
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	TOTAL(MH)		2,49,40,290	79,38,150	3,28,78,440
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TOTAL(DDO)			2,49,40,290	79,38,150	3,28,78,440
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,88,78,897	95,22,085	3,84,00,982
OFFICER,TANDA-2		PRIMARY SCHOOLS			
		104-INSPECTION	2,15,640	71,880	2,87,520
	**********		----------	----------	----------
	TOTAL(MH)		2,90,94,537	95,93,965	3,86,88,502

			2235	200-OTHER	11,200	1,29,087	1,40,287
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,200	1,29,087	1,40,287

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,91,05,737	97,23,052	3,88,28,789
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,75,07,418	92,44,364	3,67,51,782
				104-INSPECTION	2,23,482	74,494	2,97,976
			**********		----------	----------	----------
			TOTAL(MH)		2,77,42,100	94,47,945	3,71,90,045

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TOTAL(DDO)			5,68,36,637	1,90,41,910	7,58,78,547
BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	28,710	1,65,154	1,93,864
	**********		----------	----------	----------
	TOTAL(MH)		28,710	1,65,154	1,93,864
**********			----------	----------	----------
TOTAL(DDO)			28,710	1,65,154	1,93,864
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,47,90,588	1,14,89,304	4,62,79,892
		104-INSPECTION	6,62,393	99,842	7,62,235
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	TOTAL(MH)		3,54,52,981	1,15,89,146	4,70,42,127
	2225	001-DIRECTION AND ADMINISTRATION	0	89,488	89,488
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	TOTAL(MH)		0	89,488	89,488

			2235	200-OTHER PROGRAMMES	63,463	60,491	1,23,954
			**********		----------	----------	----------
			TOTAL(MH)		63,463	60,491	1,23,954
			**********		----------	----------	----------
		TOTAL(DDO)			3,55,16,444	1,17,39,125	4,72,55,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2235	200-OTHER PROGRAMMES	3,60,598	0	3,60,598
			**********		----------	----------	----------
			TOTAL(MH)		3,60,598	0	3,60,598

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TOTAL(DDO)			3,60,598	0	3,60,598
BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
		200-OTHER PROGRAMMES	0	4,64,099	4,64,099
	**********		----------	----------	----------
	TOTAL(MH)		56,200	4,64,099	5,20,299
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TOTAL(DDO)			56,200	4,64,099	5,20,299
BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,31,34,803	73,27,427	3,04,62,230
		104-INSPECTION	3,87,462	1,29,154	5,16,616
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	TOTAL(MH)		2,35,22,265	74,56,581	3,09,78,846
**********			----------	----------	----------
TOTAL(DDO)			2,35,22,265	74,56,581	3,09,78,846

BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,56,73,515	1,23,77,169	4,80,50,684
		104-INSPECTION	5,57,850	2,01,650	7,59,500
	**********		----------	----------	----------
	TOTAL(MH)		3,62,31,365	1,25,78,819	4,88,10,184
	2225	001-DIRECTION AND ADMINISTRATION	0	80,080	80,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	80,080	80,080
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2235	200-OTHER PROGRAMMES	37,888	25,806	63,694

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	TOTAL(MH)		37,888	25,806	63,694
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TOTAL(DDO)			3,62,69,253	1,26,84,705	4,89,53,958
BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,02,54,847	1,31,07,753	5,33,62,600
		104-INSPECTION	5,00,424	2,02,199	7,02,623
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	TOTAL(MH)		4,07,55,271	1,33,09,952	5,40,65,223
	2235	200-OTHER PROGRAMMES	23,741	10,550	34,291
	**********		----------	----------	----------
	TOTAL(MH)		23,741	10,550	34,291
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TOTAL(DDO)			4,07,79,012	1,33,20,502	5,40,99,514
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,31,87,673	1,44,44,194	5,76,31,867

		OFFICER-III,FEROZEPUR		PRIMARY SCHOOLS			
				104-INSPECTION	4,70,455	89,772	5,60,227
				**********	----------	----------	----------
				TOTAL(MH)	4,36,58,128	1,45,33,966	5,81,92,094
			2235	200-OTHER	0	2,00,000	2,00,000
				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	0	2,00,000	2,00,000
				**********	----------	----------	----------
				TOTAL(DDO)	4,36,58,128	1,47,33,966	5,83,92,094
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,18,92,055	99,81,868	4,18,73,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,36,58,128	1,47,33,966	5,83,92,094
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,18,92,055	99,81,868	4,18,73,923

		104-INSPECTION	5,60,713	1,29,400	6,90,113
	**********		----------	----------	----------
	TOTAL(MH)		3,24,52,768	1,03,11,268	4,27,64,036
	2235	200-OTHER PROGRAMMES	42,315	0	42,315
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	TOTAL(MH)		42,315	0	42,315
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TOTAL(DDO)			7,61,53,211	2,48,45,234	10,09,98,445
COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	001-DIRECTION AND ADMINISTRATION	74,732	0	74,732
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	16,50,953	5,77,654	22,28,607
	**********		----------	----------	----------
	TOTAL(MH)		17,25,685	5,77,654	23,03,339

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TOTAL(DDO)				17,25,685	5,77,654	23,03,339	
CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2235	200-OTHER PROGRAMMES		0	3,58,993	3,58,993	
	*********			----------	----------	----------	
	TOTAL(MH)			0	3,58,993	3,58,993	
**********				----------	----------	----------	
TOTAL(DDO)				0	3,58,993	3,58,993	

	D.E.O. (P),MOGA	2202	001-DIRECTION AND ADMINISTRATION	25,14,229	8,02,761	33,16,990	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (P),MOGA	2202	101-GOVERNMENT	0	93,37,746	93,37,746

DEPARTMENT OF EDUCATION,

PUNJAB

	**********	PRIMARY SCHOOLS			
	TOTAL(MH)		25,14,229	1,01,40,507	1,26,54,736
********************************					
TOTAL(DDO)			25,14,229	1,01,40,507	1,26,54,736
D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	19,47,931	7,20,624	26,68,555
		101-GOVERNMENT PRIMARY SCHOOLS	0	1,04,42,844	1,04,42,844
	**********				
	TOTAL(MH)		19,47,931	1,11,63,468	1,31,11,399
********************************					
TOTAL(DDO)			19,47,931	1,11,63,468	1,31,11,399
D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	44,26,793	13,33,993	57,60,786

		**********			----------	----------	----------
		TOTAL(MH)			44,26,793	13,33,993	57,60,786
********************************					----------	----------	----------
TOTAL(DDO)					44,26,793	13,33,993	57,60,786
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION			21,14,644	7,24,803	28,39,447
		**********			----------	----------	----------
		TOTAL(MH)			21,14,644	7,24,803	28,39,447
		********************************			----------	----------	----------
		TOTAL(DDO)			21,14,644	7,24,803	28,39,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	50,14,485	22,48,080	72,62,565
				109-GOVERNMENT SECONDARY SCHOOLS	0	4,00,00,000	4,00,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,10,44,000	0	3,10,44,000
			**********		----------	----------	----------
			TOTAL(MH)		3,60,58,485	4,22,48,080	7,83,06,565
			4202	202-SECONDARY EDUCATION	0	14,20,000	14,20,000
			**********		----------	----------	----------
			TOTAL(MH)		0	14,20,000	14,20,000
**********					----------	----------	----------
TOTAL(DDO)					3,60,58,485	4,36,68,080	7,97,26,565
DISTRICT EDUCATION OFFICER		2202	001-DIRECTION		79,73,051	30,68,356	1,10,41,407

(SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)		AND ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				79,73,051	30,68,356	1,10,41,407
**********			----------	----------	----------		
TOTAL(DDO)					79,73,051	30,68,356	1,10,41,407
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION			57,71,000	20,06,004	77,77,004
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	TOTAL(MH)				57,71,000	20,06,004	77,77,004
	2235	200-OTHER PROGRAMMES			0	1,63,587	1,63,587

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	1,63,587	1,63,587
		********************************			----------	----------	----------
		TOTAL(DDO)			57,71,000	21,69,591	79,40,591
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	30,28,837	9,62,357	39,91,194
			**********		----------	----------	----------
			TOTAL(MH)		30,28,837	9,62,357	39,91,194
			2235	200-OTHER PROGRAMMES	50,173	0	50,173
			**********		----------	----------	----------
			TOTAL(MH)		50,173	0	50,173
		********************************			----------	----------	----------
		TOTAL(DDO)			30,79,010	9,62,357	40,41,367
DISTRICT EDUCATION			2202	001-DIRECTION	1,05,26,291	40,06,998	1,45,33,289

OFFICER,DISTRICT EDUCATION		AND				
OFFICER (SCHOOL)		ADMINISTRATION				
		109-GOVERNMENT	1,42,100	0	1,42,100	
		SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		1,06,68,391	40,06,998	1,46,75,389	
**********			----------	----------	----------	
TOTAL(DDO)			1,06,68,391	40,06,998	1,46,75,389	
DISTRICT EDUCATION	2202	001-DIRECTION	72,24,334	34,02,317	1,06,26,651	
OFFICER,DISTRICT EDUCATION		AND				
OFFICER (SCHOOLS)		ADMINISTRATION				
	**********		----------	----------	----------	
	TOTAL(MH)		72,24,334	34,02,317	1,06,26,651	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2235	200-OTHER PROGRAMMES	0	66,672	66,672
			**********		----------	----------	----------
			TOTAL(MH)		0	66,672	66,672
		******************************			----------	----------	----------
		TOTAL(DDO)			72,24,334	34,68,989	1,06,93,323
		HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	25,26,903	8,56,604	33,83,507
			**********		----------	----------	----------
			TOTAL(MH)		25,26,903	8,61,589	33,88,492
		******************************			----------	----------	----------
		TOTAL(DDO)			25,26,903	8,61,589	33,88,492

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,819	0	15,819
		109-GOVERNMENT SECONDARY SCHOOLS	37,78,221	9,41,258	47,19,479
	**********	----------	----------	----------	----------
	TOTAL(MH)		37,94,040	9,41,258	47,35,298
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TOTAL(DDO)			37,94,040	9,41,258	47,35,298
HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,93,791	20,60,236	82,54,027
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	TOTAL(MH)		61,93,791	20,60,236	82,54,027
	2235	200-OTHER	8,000	0	8,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,000	0	8,000
		**********			----------	----------	----------
		TOTAL(DDO)			62,01,791	20,60,236	82,62,027
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,02,135	79,89,908	3,16,92,043
			**********		----------	----------	----------
			TOTAL(MH)		2,37,02,135	79,89,908	3,16,92,043
		**********			----------	----------	----------
		TOTAL(DDO)			2,37,02,135	79,89,908	3,16,92,043
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,53,896	6,11,192	19,65,088

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	TOTAL(MH)		13,53,896	6,11,192	19,65,088
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TOTAL(DDO)			13,53,896	6,11,192	19,65,088
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	50,23,992	50,23,992
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	TOTAL(MH)		0	50,23,992	50,23,992
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TOTAL(DDO)			0	50,23,992	50,23,992
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,54,654	8,21,678	32,76,332
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	TOTAL(MH)		24,54,654	8,21,678	32,76,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			24,54,654	8,21,678	32,76,332
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,04,478	19,60,242	75,64,720
		**********					
		TOTAL(MH)			80,59,132	27,81,920	1,08,41,052
		**********					
		TOTAL(DDO)			80,59,132	27,81,920	1,08,41,052
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,06,337	4,55,312	21,61,649

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	TOTAL(MH)		17,06,337	4,55,312	21,61,649
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TOTAL(DDO)			17,06,337	4,55,312	21,61,649
HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,184	1,184
		109-GOVERNMENT SECONDARY SCHOOLS	1,91,68,433	63,89,764	2,55,58,197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,296	1,296
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	TOTAL(MH)		1,91,68,433	63,92,244	2,55,60,677
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TOTAL(DDO)			1,91,68,433	63,92,244	2,55,60,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,510	3,500	2,06,010
			**********				
			TOTAL(MH)		1,93,70,943	63,95,744	2,57,66,687
		**********					
		TOTAL(DDO)			1,93,70,943	63,95,744	2,57,66,687
	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	60,996	60,996
			**********				
			TOTAL(MH)		0	60,996	60,996

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TOTAL(DDO)			0	60,996	60,996
HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,610	7,21,460	9,88,070
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	TOTAL(MH)		2,66,610	7,21,460	9,88,070
**********		----------	----------	----------	
TOTAL(DDO)			2,66,610	7,21,460	9,88,070
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	29,51,654	11,07,693	40,59,347
		101-GOVERNMENT PRIMARY SCHOOLS	29,56,95,376	9,98,37,780	39,55,33,156
		103-GOVERNMENT COLLEGES AND INSTITUTES	39,45,068	11,65,580	51,10,648
		104-INSPECTION	42,44,804	14,31,430	56,76,234
		104-TEACHERS	0	46,185	46,185

AND OTHER

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,79,96,098	14,94,73,447	61,74,69,545
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	72,210	72,210
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TOTAL(MH)					77,48,33,000	25,31,34,325	1,02,79,67,325
			2235	200-OTHER PROGRAMMES	44,062	0	44,062
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TOTAL(MH)					44,062	0	44,062

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TOTAL(DDO)			77,48,77,062	25,31,34,325	1,02,80,11,387
HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,213	7,000	92,213
	**********	----------	----------	----------	
	TOTAL(MH)		85,213	7,000	92,213
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TOTAL(DDO)			85,213	7,000	92,213
HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	104-TEACHERS AND OTHER SERVICES	0	2,813	2,813
		109-GOVERNMENT SECONDARY SCHOOLS	2,64,80,199	93,78,448	3,58,58,647
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,889	2,889

CASTES

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			TOTAL(MH)		2,64,80,199	93,84,150	3,58,64,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,64,80,199	93,84,150	3,58,64,349
		HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,76,978	7,98,895	32,75,873
		**********			----------	----------	----------
		TOTAL(MH)			2,89,57,177	1,01,83,045	3,91,40,222

	2235	200-OTHER PROGRAMMES	9,050	16,727	25,777
	**********		----------	----------	----------
	TOTAL(MH)		9,050	16,727	25,777
**********			----------	----------	----------
TOTAL(DDO)			2,89,66,227	1,01,99,772	3,91,65,999
HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,63,973	7,98,478	13,62,451
	**********		----------	----------	----------
	TOTAL(MH)		5,63,973	7,98,478	13,62,451
**********			----------	----------	----------
TOTAL(DDO)			5,63,973	7,98,478	13,62,451
HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,87,122	60,71,213	2,35,58,335
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	TOTAL(MH)		1,74,87,122	60,71,213	2,35,58,335

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	TOTAL(DDO)				1,74,87,122	60,71,213	2,35,58,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,533	5,19,769	6,46,302
		**********			----------	----------	----------
		TOTAL(MH)			1,26,533	5,19,769	6,46,302
		**********			----------	----------	----------
		TOTAL(DDO)			1,26,533	5,19,769	6,46,302
		HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,03,640	3,03,640

		109-GOVERNMENT SECONDARY SCHOOLS	0	8,67,238	8,67,238
	**********		----------	----------	----------
	TOTAL(MH)		0	11,70,878	11,70,878
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TOTAL(DDO)			0	11,70,878	11,70,878
HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,39,808	19,29,949	74,69,757
	**********		----------	----------	----------
	TOTAL(MH)		55,39,808	19,29,949	74,69,757
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TOTAL(DDO)			55,39,808	19,29,949	74,69,757
HEADMASTER,D A V HIGH SCHOOL HARINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,726	75,494	1,51,220

			**********		----------	----------	----------
			TOTAL(MH)		75,726	75,494	1,51,220
			**********		----------	----------	----------
			TOTAL(DDO)		75,726	75,494	1,51,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,01,320	6,74,081	43,75,401
			**********		----------	----------	----------
			TOTAL(MH)		37,01,320	6,74,081	43,75,401
			**********		----------	----------	----------
			TOTAL(DDO)		37,01,320	6,74,081	43,75,401
		HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	1,06,722	5,800	1,12,522

KARTARPUR		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,06,722	5,800	1,12,522
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TOTAL(DDO)			1,06,722	5,800	1,12,522
HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,24,818	5,24,818
	**********	----------	----------	----------	
	TOTAL(MH)		0	5,24,818	5,24,818
**********		----------	----------	----------	
TOTAL(DDO)			0	5,24,818	5,24,818
HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,200	29,200
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,12,200	1,12,200

				109-GOVERNMENT SECONDARY SCHOOLS	29,008	5,65,028	5,94,036
			**********		----------	----------	----------
			TOTAL(MH)		29,008	7,06,428	7,35,436

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,008	7,06,428	7,35,436
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DAV HIGH SCHOOL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,36,154	7,29,616	12,65,770
			**********		----------	----------	----------
			TOTAL(MH)		5,65,162	14,36,044	20,01,206

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TOTAL(DDO)			5,65,162	14,36,044	20,01,206
HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,66,003	1,54,283	7,20,286
	**********		----------	----------	----------
	TOTAL(MH)		5,66,003	1,54,283	7,20,286
**********			----------	----------	----------
TOTAL(DDO)			5,66,003	1,54,283	7,20,286
HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,02,666	1,06,356	7,09,022
	**********		----------	----------	----------
	TOTAL(MH)		6,02,666	1,06,356	7,09,022
**********			----------	----------	----------
TOTAL(DDO)			6,02,666	1,06,356	7,09,022
HEADMASTER,G.G. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,68,300	1,68,300

MADHOPURI		COLLEGES AND INSTITUTES					
		109-GOVERNMENT SECONDARY SCHOOLS			30,07,295	10,11,488	40,18,783
		**********			----------	----------	----------
		TOTAL(MH)			30,07,295	11,79,788	41,87,083
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,07,295	11,79,788	41,87,083
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,91,643	15,91,643
		**********			----------	----------	----------
		TOTAL(MH)			30,07,295	27,71,431	57,78,726

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TOTAL(DDO)			30,07,295	27,71,431	57,78,726
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,96,388	2,96,388
		109-GOVERNMENT SECONDARY SCHOOLS	0	3,77,608	3,77,608
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,73,996	6,73,996
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TOTAL(DDO)			0	6,73,996	6,73,996
HEADMASTER,G.H.S. KHERI MUSALMANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	28,30,132	8,99,898	37,30,030

			**********		----------	----------	----------
			TOTAL(MH)		28,30,132	9,04,883	37,35,015
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TOTAL(DDO)					28,30,132	9,04,883	37,35,015
HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS			54,01,210	17,30,870	71,32,080
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,01,210	17,30,870	71,32,080
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BATHONIA	2235	200-OTHER PROGRAMMES	43,795	55,563	99,358

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	TOTAL(MH)		54,45,005	17,86,433	72,31,438
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TOTAL(DDO)			54,45,005	17,86,433	72,31,438
HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,60,129	12,46,207	55,06,336
	**********		----------	----------	----------
	TOTAL(MH)		42,60,129	12,46,207	55,06,336
	2235	200-OTHER PROGRAMMES	28,828	0	28,828
	**********		----------	----------	----------
	TOTAL(MH)		28,828	0	28,828
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TOTAL(DDO)			42,88,957	12,46,207	55,35,164
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY	51,50,575	17,64,501	69,15,076

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	4,985	4,985
		**********			----------	----------	----------
		TOTAL(MH)			51,50,575	17,69,486	69,20,061
2235		200-OTHER PROGRAMMES			1,08,880	0	1,08,880
		**********			----------	----------	----------
		TOTAL(MH)			1,08,880	0	1,08,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			52,59,455	17,69,486	70,28,941

PUNJAB

HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,59,256	27,32,910	1,08,92,166
	**********		----------	----------	----------
	TOTAL(MH)		82,68,136	27,32,910	1,10,01,046
	**********		----------	----------	----------
	TOTAL(DDO)		1,34,18,711	45,02,396	1,79,21,107

HEADMASTER,G.H.S., DHABLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,05,697	15,63,993	63,69,690
	**********		----------	----------	----------
	TOTAL(MH)		48,05,697	15,63,993	63,69,690
	2235	200-OTHER PROGRAMMES	1,52,833	0	1,52,833
	**********		----------	----------	----------
	TOTAL(MH)		1,52,833	0	1,52,833

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TOTAL(DDO)		49,58,530	15,63,993	65,22,523	
HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,39,657	28,92,616	1,19,32,273
	**********	----------	----------	----------	
	TOTAL(MH)	90,39,657	28,92,616	1,19,32,273	
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	2235	200-OTHER PROGRAMMES	30,530	0	30,530
		**********		----------	----------	----------	
		TOTAL(MH)			30,530	10,000	40,530
		**********		----------	----------	----------	
		TOTAL(DDO)			90,70,187	29,02,616	1,19,72,803
		HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,36,796	15,06,206	56,43,002
		**********		----------	----------	----------	
		TOTAL(MH)			41,36,796	15,06,206	56,43,002
		**********		----------	----------	----------	
		TOTAL(DDO)			41,36,796	15,06,206	56,43,002
		HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,73,168	13,73,659	50,46,827
		**********		----------	----------	----------	

			TOTAL(MH)		36,73,168	13,73,659	50,46,827
			2235	200-OTHER PROGRAMMES	3,16,834	0	3,16,834
			**********		----------	----------	----------
			TOTAL(MH)		3,16,834	0	3,16,834
**********					----------	----------	----------
TOTAL(DDO)					39,90,002	13,73,659	53,63,661
	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		71,93,330	26,46,819	98,40,149
			**********		----------	----------	----------
			TOTAL(MH)		71,93,330	26,46,819	98,40,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			71,93,330	26,46,819	98,40,149
		HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,30,782	5,95,184	28,25,966
			**********		----------	----------	----------
			TOTAL(MH)		94,24,112	32,42,003	1,26,66,115
		**********			----------	----------	----------
		TOTAL(DDO)			94,24,112	32,42,003	1,26,66,115
		HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,99,451	27,06,264	1,07,05,715
			**********		----------	----------	----------
			TOTAL(MH)		79,99,451	27,06,264	1,07,05,715
		**********			----------	----------	----------

TOTAL(DDO)					79,99,451	27,06,264	1,07,05,715
HEADMASTER,G.H.S., LANG	2202	109-GOVERNMENT SECONDARY SCHOOLS			98,88,022	35,52,286	1,34,40,308
	**********				----------	----------	----------
	TOTAL(MH)				98,88,022	35,52,286	1,34,40,308
	2235	200-OTHER PROGRAMMES			62,851	7,977	70,828
	**********				----------	----------	----------
	TOTAL(MH)				62,851	7,977	70,828
	******************************				----------	----------	----------
	TOTAL(DDO)				99,50,873	35,60,263	1,35,11,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,75,656	7,38,288	34,13,944
		**********					
		TOTAL(MH)			26,75,656	7,38,288	34,13,944
		******************************					
		TOTAL(DDO)			26,75,656	7,38,288	34,13,944
		HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,45,724	20,29,814	77,75,538
		**********					
		TOTAL(MH)			57,45,724	20,29,814	77,75,538
		******************************					
		TOTAL(DDO)			57,45,724	20,29,814	77,75,538
		HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,94,142	26,51,356	1,07,45,498

		**********	----------	----------	----------
		TOTAL(MH)	80,94,142	26,51,356	1,07,45,498
	2235	200-OTHER PROGRAMMES	58,347	0	58,347
		**********	----------	----------	----------
		TOTAL(MH)	58,347	0	58,347
**********			----------	----------	----------
TOTAL(DDO)			81,52,489	26,51,356	1,08,03,845
HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,37,796	9,42,332	41,80,128
		**********	----------	----------	----------
		TOTAL(MH)	32,37,796	9,42,332	41,80,128
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,37,796	9,42,332	41,80,128
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,19,772	21,65,250	88,85,022
			**********		----------	----------	----------
		TOTAL(MH)			99,57,568	31,07,582	1,30,65,150
		**********			----------	----------	----------
		TOTAL(DDO)			99,57,568	31,07,582	1,30,65,150
		HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,35,298	19,30,085	76,65,383
			**********		----------	----------	----------
		TOTAL(MH)			57,35,298	19,30,085	76,65,383
		**********			----------	----------	----------
		TOTAL(DDO)			57,35,298	19,30,085	76,65,383

HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	49,35,630	18,55,370	67,91,000
SALEMPUR, RAJPURA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		49,35,630	18,55,370	67,91,000
******************************			----------	----------	----------
TOTAL(DDO)			49,35,630	18,55,370	67,91,000
HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	34,66,511	12,80,900	47,47,411
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		34,66,511	12,80,900	47,47,411
	2235	200-OTHER	3,500	0	3,500
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,500	0	3,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			34,70,011	12,80,900	47,50,911
		HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,14,702	13,41,530	57,56,232
		**********			----------	----------	----------
		TOTAL(MH)			44,18,202	13,41,530	57,59,732
		**********			----------	----------	----------
		TOTAL(DDO)			78,84,713	26,22,430	1,05,07,143
		HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,46,964	11,90,223	53,37,187

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	TOTAL(MH)		41,46,964	11,90,223	53,37,187
**********			----------	----------	----------
TOTAL(DDO)			41,46,964	11,90,223	53,37,187
HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,87,920	13,55,334	47,43,254
	**********		----------	----------	----------
	TOTAL(MH)		33,87,920	13,55,334	47,43,254
**********			----------	----------	----------
TOTAL(DDO)			33,87,920	13,55,334	47,43,254
HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	9,799	9,799
		109-GOVERNMENT SECONDARY SCHOOLS	15,78,007	35,26,424	51,04,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			15,78,007	35,36,223	51,14,230
		******************************			----------	----------	----------
		TOTAL(DDO)			15,78,007	35,36,223	51,14,230
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,734	0	1,30,734
		**********			----------	----------	----------
		TOTAL(MH)			1,30,734	0	1,30,734
		******************************			----------	----------	----------
		TOTAL(DDO)			1,30,734	0	1,30,734
		HEADMASTER,G.H.S.,BHAG SAR(B)	2202	109-GOVERNMENT	60,152	0	60,152

		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		60,152	0	60,152
**********			----------	----------	----------
TOTAL(DDO)			60,152	0	60,152
HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT	2,16,702	97,876	3,14,578
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,16,702	97,876	3,14,578
**********			----------	----------	----------
TOTAL(DDO)			2,16,702	97,876	3,14,578
HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	109-GOVERNMENT	4,35,676	3,57,432	7,93,108
		SECONDARY			
		SCHOOLS			
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					TOTAL(MH)	4,35,676	3,57,432	7,93,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			4,35,676	3,57,432	7,93,108
		HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,81,672	6,000	6,87,672
		**********					
		TOTAL(MH)			11,17,348	3,63,432	14,80,780
		**********					
		TOTAL(DDO)			11,17,348	3,63,432	14,80,780

HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,752	2,57,316	4,53,068
	**********		----------	----------	----------
	TOTAL(MH)		1,95,752	2,57,316	4,53,068
**********			----------	----------	----------
TOTAL(DDO)			1,95,752	2,57,316	4,53,068
HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,140	0	14,140
		109-GOVERNMENT SECONDARY SCHOOLS	20,19,708	5,39,443	25,59,151
	**********		----------	----------	----------
	TOTAL(MH)		20,33,848	5,39,443	25,73,291
**********			----------	----------	----------
TOTAL(DDO)			20,33,848	5,39,443	25,73,291

		HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,HARI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,14,10,587	2,59,72,055	10,73,82,642
		**********			----------	----------	----------
		TOTAL(MH)			8,14,72,096	2,59,72,055	10,74,44,151
		**********			----------	----------	----------
		TOTAL(DDO)			8,14,72,096	2,59,72,055	10,74,44,151
		HEADMASTER,G.H.S.,JHADELWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
				109-GOVERNMENT SECONDARY	16,78,134	1,09,942	17,88,076

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,31,702	1,09,942	18,41,644
**********			----------	----------	----------
TOTAL(DDO)			17,31,702	1,09,942	18,41,644
HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	15,180	15,180
		109-GOVERNMENT SECONDARY SCHOOLS	8,35,760	42,687	8,78,447
	**********		----------	----------	----------
	TOTAL(MH)		8,35,760	57,867	8,93,627
**********			----------	----------	----------
TOTAL(DDO)			8,35,760	57,867	8,93,627
HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT SECONDARY	1,05,567	0	1,05,567

SCHOOLS

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TOTAL(MH)	1,05,567	0	1,05,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,05,567	0	1,05,567
		HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	23,590	1,30,726
				109-GOVERNMENT SECONDARY SCHOOLS	7,58,532	95,165	8,53,697
			**********		----------	----------	----------

	TOTAL(MH)		9,71,235	1,18,755	10,89,990
**********		----------	----------	----------	
TOTAL(DDO)			9,71,235	1,18,755	10,89,990
HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,812	35,195	1,00,007
	**********	----------	----------	----------	
	TOTAL(MH)		64,812	35,195	1,00,007
**********		----------	----------	----------	
TOTAL(DDO)			64,812	35,195	1,00,007
HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,02,212	0	6,02,212
	**********	----------	----------	----------	
	TOTAL(MH)		6,02,212	0	6,02,212
**********		----------	----------	----------	

	TOTAL(DDO)				6,02,212	0	6,02,212
	HEADMASTER,G.H.S.,MALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,67,477	7,794	4,75,271
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,67,477	7,794	4,75,271
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,67,477	7,794	4,75,271
		HEADMASTER,G.H.S.,MUKATSAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509

		109-GOVERNMENT SECONDARY SCHOOLS	3,00,202	0	3,00,202
	**********		----------	----------	----------
	TOTAL(MH)		8,29,188	7,794	8,36,982
**********			----------	----------	----------
TOTAL(DDO)			8,29,188	7,794	8,36,982
HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,59,633	18,10,271	82,69,904
	**********		----------	----------	----------
	TOTAL(MH)		64,59,633	18,10,271	82,69,904
**********			----------	----------	----------
TOTAL(DDO)			64,59,633	18,10,271	82,69,904
HEADMASTER,G.H.S.,TAMKOT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568

				109-GOVERNMENT SECONDARY SCHOOLS	1,16,827	0	1,16,827
			**********		----------	----------	----------
			TOTAL(MH)		1,70,395	0	1,70,395
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,395	0	1,70,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,915	0	77,915
			**********		----------	----------	----------
			TOTAL(MH)		77,915	0	77,915
		**********			----------	----------	----------
		TOTAL(DDO)			77,915	0	77,915

HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,11,206	8,96,367	39,07,573
	**********		----------	----------	----------
	TOTAL(MH)		30,11,206	8,96,367	39,07,573
**********			----------	----------	----------
TOTAL(DDO)			30,11,206	8,96,367	39,07,573
HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,32,978	7,32,978
	**********		----------	----------	----------
	TOTAL(MH)		0	7,32,978	7,32,978
**********			----------	----------	----------
TOTAL(DDO)			0	7,32,978	7,32,978
HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	109-GOVERNMENT SECONDARY	0	14,828	14,828

		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)			0	14,828	14,828
		**********		----------	----------	----------	
		TOTAL(DDO)			0	14,828	14,828
		HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	34,78,074	34,78,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,32,380	5,32,380
			**********		----------	----------	----------
			TOTAL(MH)		0	40,10,454	40,10,454
		**********			----------	----------	----------

TOTAL(DDO)			0	40,10,454	40,10,454
HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,29,447	96,140	27,25,587
	**********		----------	----------	----------
	TOTAL(MH)		26,29,447	96,140	27,25,587
**********			----------	----------	----------
TOTAL(DDO)			26,29,447	96,140	27,25,587
HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,63,658	10,44,689	44,08,347
	**********		----------	----------	----------
	TOTAL(MH)		33,63,658	10,44,689	44,08,347
**********			----------	----------	----------
TOTAL(DDO)			33,63,658	10,44,689	44,08,347
HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	24,935	0	24,935

BARIAN KALAN			PRIMARY SCHOOLS				
			109-GOVERNMENT SECONDARY SCHOOLS		52,49,794	24,68,656	77,18,450
			**********	----------	----------	----------	----------
			TOTAL(MH)		52,74,729	24,68,656	77,43,385
**********				----------	----------	----------	----------
TOTAL(DDO)					52,74,729	24,68,656	77,43,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,08,026	9,91,160	35,99,186
			**********	----------	----------	----------	----------
			TOTAL(MH)		26,08,026	9,91,160	35,99,186

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TOTAL(DDO)			26,08,026	9,91,160	35,99,186
HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,09,938	28,768	5,38,706
	**********		----------	----------	----------
	TOTAL(MH)		5,09,938	28,768	5,38,706
**********			----------	----------	----------
TOTAL(DDO)			5,09,938	28,768	5,38,706
HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,12,220	0	4,12,220
	**********		----------	----------	----------
	TOTAL(MH)		4,12,220	0	4,12,220
**********			----------	----------	----------
TOTAL(DDO)			4,12,220	0	4,12,220

HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	104-INSPECTION		0	19,900	19,900
	**********		----------	----------	----------	
	TOTAL(MH)			0	19,900	19,900
**********			----------	----------	----------	
TOTAL(DDO)				0	19,900	19,900
HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		35,356	0	35,356
		103-GOVERNMENT COLLEGES AND		18,990	0	18,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,588	1,46,698	1,86,286

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	TOTAL(MH)		93,934	1,46,698	2,40,632
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TOTAL(DDO)			93,934	1,46,698	2,40,632
HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,154	0	22,154
		109-GOVERNMENT SECONDARY SCHOOLS	2,28,068	12,99,366	15,27,434
	**********		----------	----------	----------
	TOTAL(MH)		2,50,222	12,99,366	15,49,588
******************************			----------	----------	----------
TOTAL(DDO)			2,50,222	12,99,366	15,49,588
HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,43,994	5,25,353	26,69,347
	**********		----------	----------	----------

		TOTAL(MH)			21,43,994	5,25,353	26,69,347
		**********			----------	----------	----------
		TOTAL(DDO)			21,43,994	5,25,353	26,69,347
HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,63,260	1,06,104	4,69,364
		**********			----------	----------	----------
		TOTAL(MH)			3,63,260	1,06,104	4,69,364
		**********			----------	----------	----------
		TOTAL(DDO)			3,63,260	1,06,104	4,69,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,19,733	7,23,224	12,42,957

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	TOTAL(MH)		8,82,993	8,29,328	17,12,321
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TOTAL(DDO)			8,82,993	8,29,328	17,12,321
HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,39,824	7,92,739	27,32,563
	**********		----------	----------	----------
	TOTAL(MH)		19,39,824	7,92,739	27,32,563
********************************			----------	----------	----------
TOTAL(DDO)			19,39,824	7,92,739	27,32,563
HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,02,990	16,17,250	62,20,240
	**********		----------	----------	----------
	TOTAL(MH)		46,02,990	16,17,250	62,20,240

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TOTAL(DDO)					46,02,990	16,17,250	62,20,240
HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	109-GOVERNMENT SECONDARY SCHOOLS			25,32,324	9,02,841	34,35,165
	**********				----------	----------	----------
	TOTAL(MH)				25,32,324	9,02,841	34,35,165
**********					----------	----------	----------
TOTAL(DDO)					25,32,324	9,02,841	34,35,165
	HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,61,268	0	6,61,268

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		6,61,268	0	6,61,268
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,61,268	0	6,61,268
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,76,818	49,88,624	64,65,442
				109-GOVERNMENT SECONDARY SCHOOLS	31,27,526	36,41,229	67,68,755
		**********		----------	----------	----------	----------
		TOTAL(MH)			46,04,344	86,29,853	1,32,34,197
		**********		----------	----------	----------	----------
		TOTAL(DDO)			46,04,344	86,29,853	1,32,34,197
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	10,250	10,250
				104-TEACHERS AND OTHER	0	2,381	2,381

				SERVICES				
				109-GOVERNMENT	53,22,260	25,35,688	78,57,948	
				SECONDARY				
				SCHOOLS				
			**********		----------	----------	----------	
			TOTAL(MH)		53,22,260	25,48,319	78,70,579	
**********					----------	----------	----------	
TOTAL(DDO)					53,22,260	25,48,319	78,70,579	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND		2202	104-INSPECTION		74,494	0	74,494	
			109-GOVERNMENT SECONDARY SCHOOLS		29,91,765	9,35,475	39,27,240	
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	30,66,259	9,35,475	40,01,734
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,66,259	9,35,475	40,01,734
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,91,502	26,00,364	73,91,866
				**********	----------	----------	----------
				TOTAL(MH)	78,57,761	35,35,839	1,13,93,600
		**********			----------	----------	----------
		TOTAL(DDO)			78,57,761	35,35,839	1,13,93,600
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,15,312	19,15,190	40,30,502
				**********	----------	----------	----------
				TOTAL(MH)	21,15,312	19,15,190	40,30,502

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TOTAL(DDO)				21,15,312	19,15,190	40,30,502	
HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,23,028	14,22,090	54,45,118	
		**********		----------	----------	----------	
		TOTAL(MH)		40,23,028	14,22,090	54,45,118	
		2235	200-OTHER PROGRAMMES	20,732	0	20,732	
		**********		----------	----------	----------	
		TOTAL(MH)		20,732	0	20,732	
		**********		----------	----------	----------	
		TOTAL(DDO)		40,43,760	14,22,090	54,65,850	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,200	29,200
					109-GOVERNMENT SECONDARY SCHOOLS	7,12,848	8,38,488	15,51,336
				**********	TOTAL(MH)	7,33,580	8,67,688	16,01,268
				**********	TOTAL(DDO)	47,56,608	22,89,778	70,46,386
		HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	19,29,968	20,17,568
					109-GOVERNMENT SECONDARY SCHOOLS	1,72,17,601	55,15,095	2,27,32,696
				**********	TOTAL(MH)	1,73,05,201	74,45,063	2,47,50,264

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TOTAL(DDO)				1,73,05,201	74,45,063	2,47,50,264
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,25,194	0	1,03,25,194
			109-GOVERNMENT SECONDARY SCHOOLS	2,14,78,520	96,14,564	3,10,93,084
		**********		----------	----------	----------
		TOTAL(MH)		3,18,03,714	96,14,564	4,14,18,278
		2235	200-OTHER PROGRAMMES	19,495	0	19,495
		**********		----------	----------	----------
		TOTAL(MH)		19,495	0	19,495
**********				----------	----------	----------
TOTAL(DDO)				3,18,23,209	96,14,564	4,14,37,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER		MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,20,276	23,33,271	1,07,53,547
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
				**********		----------	----------	----------
				TOTAL(MH)		84,20,276	23,35,871	1,07,56,147
		**********				----------	----------	----------
		TOTAL(DDO)				84,20,276	23,35,871	1,07,56,147
		HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,400	0	58,400
					109-GOVERNMENT SECONDARY	30,91,190	5,19,857	36,11,047

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		31,49,590	5,19,857	36,69,447
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TOTAL(DDO)			31,49,590	5,19,857	36,69,447
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
		109-GOVERNMENT SECONDARY SCHOOLS	33,29,415	17,54,068	50,83,483
	**********		----------	----------	----------
	TOTAL(MH)		34,17,015	17,54,068	51,71,083
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TOTAL(DDO)			34,17,015	17,54,068	51,71,083
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,568	0	1,08,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER		MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********		1,08,568	0	1,08,568
				TOTAL(MH)		1,08,568	0	1,08,568
		**********				1,08,568	0	1,08,568
		TOTAL(DDO)				1,08,568	0	1,08,568
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,08,338	0	52,08,338
					109-GOVERNMENT SECONDARY SCHOOLS	1,05,19,213	36,29,362	1,41,48,575
				**********		1,57,27,551	36,29,362	1,93,56,913
				TOTAL(MH)		1,57,27,551	36,29,362	1,93,56,913
				2235	200-OTHER	2,77,467	0	2,77,467

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,77,467	0	2,77,467
**********				----------	----------	----------
TOTAL(DDO)				1,60,05,018	36,29,362	1,96,34,380
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR		2202	104-INSPECTION	0	2,190	2,190
			109-GOVERNMENT SECONDARY	57,51,434	9,62,850	67,14,284
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		57,51,434	9,65,040	67,16,474
**********				----------	----------	----------
TOTAL(DDO)				57,51,434	9,65,040	67,16,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI		2202	104-TEACHERS AND OTHER SERVICES	0	596	596

				109-GOVERNMENT	30,60,294	10,17,926	40,78,220	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	650
				**********	----------	----------	----------
				TOTAL(MH)	30,60,294	10,19,172	40,79,466
			2235	200-OTHER PROGRAMMES	0	1,36,750	1,36,750
				**********	----------	----------	----------
				TOTAL(MH)	0	1,36,750	1,36,750
**********					----------	----------	----------

TOTAL(DDO)				30,60,294	11,55,922	42,16,216
HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,60,038	16,50,733	69,10,771
		**********	----------	----------	----------	----------
		TOTAL(MH)		52,60,038	16,50,733	69,10,771
**********			----------	----------	----------	----------
TOTAL(DDO)				52,60,038	16,50,733	69,10,771
HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,90,866	14,79,539	63,70,405
		**********	----------	----------	----------	----------
		TOTAL(MH)		48,90,866	14,79,539	63,70,405
**********			----------	----------	----------	----------
TOTAL(DDO)				48,90,866	14,79,539	63,70,405
HEADMASTER,GOVERNMENT SCHOOL, PADHRI (CHOGAWAN)	HIGH	2202	109-GOVERNMENT SECONDARY	10,75,246	20,441	10,95,687

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER		MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)		10,75,246	20,441	10,95,687
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********						
		TOTAL(DDO)				10,75,246	20,441	10,95,687
		HEADMASTER,GOVERNMENT SCHOOL, RAJOKE	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,30,092	0	20,30,092
					109-GOVERNMENT SECONDARY SCHOOLS	14,16,629	4,700	14,21,329
		**********						

	TOTAL(MH)		45,21,967	25,141	45,47,108
**********			----------	----------	----------
TOTAL(DDO)			45,21,967	25,141	45,47,108
HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	104-INSPECTION	7,960	0	7,960
		109-GOVERNMENT SECONDARY SCHOOLS	4,87,554	0	4,87,554
	**********		----------	----------	----------
	TOTAL(MH)		4,95,514	0	4,95,514
**********			----------	----------	----------
TOTAL(DDO)			4,95,514	0	4,95,514
HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,37,290	16,28,837	62,66,127
	**********		----------	----------	----------
	TOTAL(MH)		46,37,290	16,28,837	62,66,127

**********					----------	----------	----------
TOTAL(DDO)					46,37,290	16,28,837	62,66,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,73,820	9,07,051	35,80,871
			**********		----------	----------	----------
			TOTAL(MH)		26,73,820	9,07,051	35,80,871
			2235	200-OTHER PROGRAMMES	48,158	0	48,158
			**********		----------	----------	----------
			TOTAL(MH)		48,158	0	48,158
**********					----------	----------	----------

TOTAL(DDO)			27,21,978	9,07,051	36,29,029
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	104-INSPECTION	0	32,630	32,630
		109-GOVERNMENT SECONDARY SCHOOLS	18,94,367	14,51,331	33,45,698
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,94,367	14,83,961	33,78,328
	2235	200-OTHER PROGRAMMES	11,880	0	11,880
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,880	0	11,880
**********		----------	----------	----------	----------
TOTAL(DDO)			19,06,247	14,83,961	33,90,208
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	85,59,254	85,59,254
		109-GOVERNMENT	0	6,31,936	6,31,936

					SECONDARY			
					SCHOOLS			
			**********		----------	----------	----------	
			TOTAL(MH)			0	91,91,190	91,91,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	91,91,190	91,91,190
		HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,13,846	0	3,13,846
				109-GOVERNMENT SECONDARY SCHOOLS	22,50,593	15,89,435	38,40,028

	**********		----------	----------	----------
	TOTAL(MH)		25,64,439	1,07,80,625	1,33,45,064
********************************			----------	----------	----------
TOTAL(DDO)			25,64,439	1,07,80,625	1,33,45,064
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,14,093	9,65,798	26,79,891
	**********		----------	----------	----------
	TOTAL(MH)		17,14,093	9,65,798	26,79,891
	2235	200-OTHER PROGRAMMES	10,300	0	10,300
	**********		----------	----------	----------
	TOTAL(MH)		10,300	0	10,300
********************************			----------	----------	----------
TOTAL(DDO)			17,24,393	9,65,798	26,90,191
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-INSPECTION	26,470	0	26,470

	SCHOOL						
				109-GOVERNMENT	2,77,14,963	82,58,252	3,59,73,215
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,77,41,433	82,58,252	3,59,99,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,77,41,433	84,58,252	3,61,99,685
		**********			----------	----------	----------
		TOTAL(DDO)			2,77,41,433	84,58,252	3,61,99,685

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
	109-GOVERNMENT SECONDARY SCHOOLS	72,926	1,30,510	2,03,436
**********	----------	----------	----------	----------
TOTAL(MH)		1,60,526	1,30,510	2,91,036
**********	----------	----------	----------	----------
TOTAL(DDO)		1,60,526	1,30,510	2,91,036

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL SOOS PAJJODITTA	101-GOVERNMENT PRIMARY SCHOOLS	1,08,668	1,08,668	2,17,336
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	27,650	27,650
	109-GOVERNMENT SECONDARY SCHOOLS	65,12,155	32,78,360	97,90,515
**********	----------	----------	----------	----------
TOTAL(MH)		66,20,823	34,14,678	1,00,35,501

**********			----------	----------	----------	----------	----------
TOTAL(DDO)					66,20,823	34,14,678	1,00,35,501
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			35,31,485	10,24,088	45,55,573
	**********		----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		35,31,485	10,24,088	45,55,573
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,31,485	10,24,088	45,55,573

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,56,098	7,42,405	29,98,503
	**********		----------	----------	----------
	TOTAL(MH)		57,87,583	17,66,493	75,54,076
**********			----------	----------	----------
TOTAL(DDO)			57,87,583	17,66,493	75,54,076
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,95,627	0	19,95,627
		109-GOVERNMENT SECONDARY SCHOOLS	3,64,96,689	99,35,970	4,64,32,659
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,381	2,381
	**********		----------	----------	----------
	TOTAL(MH)		3,84,92,316	99,38,351	4,84,30,667
2235	200-OTHER		3,48,901	0	3,48,901

			PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		3,48,901	0	3,48,901
			**********		----------	----------	----------
			TOTAL(DDO)		3,88,41,217	99,38,351	4,87,79,568
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,38,021	16,31,380	64,69,401		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		48,38,021	16,31,380	64,69,401
			**********		----------	----------	----------
			TOTAL(DDO)		48,38,021	16,31,380	64,69,401

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,78,700	21,51,688	85,30,388
			**********		----------	----------	----------
			TOTAL(MH)		63,78,700	21,51,688	85,30,388
			2235	200-OTHER PROGRAMMES	0	93,435	93,435
			**********		----------	----------	----------
			TOTAL(MH)		0	93,435	93,435
		**********			----------	----------	----------
		TOTAL(DDO)			63,78,700	22,45,123	86,23,823
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
				109-GOVERNMENT SECONDARY SCHOOLS	42,12,185	12,43,426	54,55,611
				789-SPECIAL	0	651	651

	COMPONENT PLAN FOR SCHEDULED CASTES			
**********	----------	----------	----------	
TOTAL(MH)	42,12,185	12,44,673	54,56,858	
2235	200-OTHER PROGRAMMES	8,080	0	8,080
**********	----------	----------	----------	
TOTAL(MH)	8,080	0	8,080	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,20,265	12,44,673	54,64,938

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,22,026	32,60,897	1,28,82,923
	**********		----------	----------	----------
	TOTAL(MH)		96,30,106	32,60,897	1,28,91,003
	2235	200-OTHER PROGRAMMES	1,23,219	85,183	2,08,402
	**********		----------	----------	----------
	TOTAL(MH)		1,23,219	85,183	2,08,402
******************************			----------	----------	----------
TOTAL(DDO)			1,39,65,510	45,90,753	1,85,56,263
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	54,53,768	21,11,790	75,65,558
		789-SPECIAL	0	649	649

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					54,53,768	21,13,034	75,66,802
2235	200-OTHER				12,868	0	12,868
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					12,868	0	12,868
	**********				----------	----------	----------
	TOTAL(DDO)				54,66,636	21,13,034	75,79,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA	2202	109-GOVERNMENT SECONDARY	17,35,084	0	17,35,084

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		17,35,084	0	17,35,084
	**********		----------	----------	----------
	TOTAL(DDO)		17,35,084	0	17,35,084
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	53,568	53,568
			109-GOVERNMENT SECONDARY SCHOOLS	14,33,97,920	4,69,28,306	19,03,26,226
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245
	**********		----------	----------	----------
	TOTAL(MH)		14,33,97,920	4,69,83,119	19,03,81,039
	**********		----------	----------	----------
	TOTAL(DDO)		14,33,97,920	4,69,83,119	19,03,81,039

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202		109-GOVERNMENT SECONDARY SCHOOLS	22,17,531	14,13,427	36,30,958
	**********			----------	----------	----------
	TOTAL(MH)			22,17,531	14,13,427	36,30,958
**********				----------	----------	----------
TOTAL(DDO)				22,17,531	14,13,427	36,30,958
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202		101-GOVERNMENT PRIMARY SCHOOLS	0	9,00,056	9,00,056
			109-GOVERNMENT SECONDARY	99,96,213	69,78,084	1,69,74,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		99,96,213	78,78,140	1,78,74,353
			**********		----------	----------	----------
			TOTAL(DDO)		99,96,213	78,78,140	1,78,74,353
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,90,558	7,21,563	28,12,121
			**********		----------	----------	----------
			TOTAL(MH)		20,90,558	7,21,563	28,12,121
			**********		----------	----------	----------
			TOTAL(DDO)		20,90,558	7,21,563	28,12,121
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,36,056	5,17,022	28,53,078
			**********		----------	----------	----------
			TOTAL(MH)		23,36,056	5,17,022	28,53,078
			2235	200-OTHER	1,07,203	0	1,07,203

			PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		1,07,203	0	1,07,203
			**********		----------	----------	----------
			TOTAL(DDO)		24,43,259	5,17,022	29,60,281
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202		109-GOVERNMENT SECONDARY SCHOOLS		22,59,306	0	22,59,306
			**********		----------	----------	----------
			TOTAL(MH)		22,59,306	0	22,59,306
			**********		----------	----------	----------
			TOTAL(DDO)		22,59,306	0	22,59,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,32,808	13,81,188	53,13,996
		**********		----------	----------	----------
		TOTAL(MH)		61,92,114	13,81,188	75,73,302
		**********		----------	----------	----------
		TOTAL(DDO)		61,92,114	13,81,188	75,73,302
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,77,249	34,80,722	1,34,57,971
		**********		----------	----------	----------
		TOTAL(MH)		99,77,249	34,80,722	1,34,57,971
			2235	200-OTHER PROGRAMMES	1,73,760	10,750	1,84,510
		**********		----------	----------	----------
		TOTAL(MH)		1,73,760	10,750	1,84,510
		**********		----------	----------	----------

TOTAL(DDO)				1,01,51,009	34,91,472	1,36,42,481
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	109-GOVERNMENT SECONDARY SCHOOLS		39,96,306	12,82,594	52,78,900
	*********		----------	----------	----------	----------
	TOTAL(MH)			39,96,306	12,82,594	52,78,900
**********			----------	----------	----------	----------
TOTAL(DDO)				39,96,306	12,82,594	52,78,900
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		60,72,262	23,41,458	84,13,720
	**********		----------	----------	----------	----------
	TOTAL(MH)			60,72,262	23,41,458	84,13,720

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			60,72,262	23,41,458	84,13,720
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,02,656	26,65,392	64,68,048
			**********				
			TOTAL(MH)		98,74,918	50,06,850	1,48,81,768
		**********					
		TOTAL(DDO)			98,74,918	50,06,850	1,48,81,768
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,53,020	0	9,53,020
			**********				
			TOTAL(MH)		9,53,020	0	9,53,020

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TOTAL(DDO)			9,53,020	0	9,53,020
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, NEW ABADI	101-GOVERNMENT PRIMARY SCHOOLS		10,06,944	0	10,06,944
	109-GOVERNMENT SECONDARY SCHOOLS		78,80,452	29,95,619	1,08,76,071
	**********		----------	----------	----------
	TOTAL(MH)		88,87,396	29,95,619	1,18,83,015
	2235	200-OTHER PROGRAMMES	57,171	0	57,171
	**********		----------	----------	----------
	TOTAL(MH)		57,171	0	57,171
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TOTAL(DDO)			89,44,567	29,95,619	1,19,40,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,20,870	14,58,246	58,79,116
			**********		----------	----------	----------
			TOTAL(MH)		44,78,041	14,58,246	59,36,287
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,65,437	44,53,865	1,78,19,302
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,39,122	2,30,800	12,69,922
			**********		----------	----------	----------
			TOTAL(MH)		10,39,122	2,30,800	12,69,922
		**********			----------	----------	----------
		TOTAL(DDO)			10,39,122	2,30,800	12,69,922

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,43,274	20,14,676	77,57,950
**********					
TOTAL(MH)			57,43,274	20,14,676	77,57,950
	2235	200-OTHER PROGRAMMES	0	94,080	94,080
**********					
TOTAL(MH)			0	94,080	94,080
**********					
TOTAL(DDO)			57,43,274	21,08,756	78,52,030
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,90,758	22,55,274	87,46,032
**********					
TOTAL(MH)			64,90,758	22,55,274	87,46,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			64,90,758	22,55,274	87,46,032
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	15,560	15,560
				109-GOVERNMENT SECONDARY SCHOOLS	0	53,692	53,692
		**********					
		TOTAL(MH)			64,90,758	23,24,526	88,15,284
**********							
TOTAL(DDO)					64,90,758	23,24,526	88,15,284

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,29,240	13,00,902	45,30,142
	**********		----------	----------	----------
	TOTAL(MH)		32,29,240	13,00,902	45,30,142
**********			----------	----------	----------
TOTAL(DDO)			32,29,240	13,00,902	45,30,142
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,982	0	29,982
	**********		----------	----------	----------
	TOTAL(MH)		29,982	0	29,982
**********			----------	----------	----------
TOTAL(DDO)			29,982	0	29,982
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
		109-GOVERNMENT	69,43,294	24,95,493	94,38,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		69,43,294	25,00,478	94,43,772
		**********			----------	----------	----------
		TOTAL(DDO)			69,43,294	25,00,478	94,43,772
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,97,161	12,16,455	47,13,616
			**********		----------	----------	----------
			TOTAL(MH)		34,97,161	12,16,455	47,13,616
			2235	200-OTHER PROGRAMMES	2,416	0	2,416

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	TOTAL(MH)		2,416	0	2,416
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TOTAL(DDO)			34,99,577	12,16,455	47,16,032
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,84,932	0	19,84,932
	**********		----------	----------	----------
	TOTAL(MH)		19,84,932	0	19,84,932
**********			----------	----------	----------
TOTAL(DDO)			19,84,932	0	19,84,932
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,26,678	8,82,014	36,08,692
	**********		----------	----------	----------
	TOTAL(MH)		27,26,678	8,82,014	36,08,692
	2235	200-OTHER	61,352	0	61,352

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	TOTAL(MH)		61,352	0	61,352
		**********			----------	----------	----------
		TOTAL(DDO)			27,88,030	8,82,014	36,70,044
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,02,070	23,98,632	88,00,702
			**********		----------	----------	----------
			TOTAL(MH)		64,63,422	23,98,632	88,62,054

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TOTAL(DDO)			91,90,100	32,80,646	1,24,70,746
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,16,062	28,12,678	1,12,28,740
	**********		----------	----------	----------
	TOTAL(MH)		84,16,062	28,12,678	1,12,28,740
**********			----------	----------	----------
TOTAL(DDO)			84,16,062	28,12,678	1,12,28,740
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
		109-GOVERNMENT SECONDARY SCHOOLS	49,07,407	18,44,608	67,52,015
	**********		----------	----------	----------
	TOTAL(MH)		49,07,407	18,47,100	67,54,507
**********			----------	----------	----------

		TOTAL(DDO)				49,07,407	18,47,100	67,54,507
		HEADMASTER,GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT		24,88,755	9,02,251	33,91,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIGH SCHOOL, MOTHANWALA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
		**********					
		TOTAL(MH)			24,88,755	9,03,497	33,92,252
		******************************					
		TOTAL(DDO)			24,88,755	9,03,497	33,92,252
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,30,544	12,94,260	54,24,804

SCHOOL		SECONDARY SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)			41,30,544	12,94,260	54,24,804
2235		200-OTHER PROGRAMMES	91,410	0	91,410
**********		----------	----------	----------	
TOTAL(MH)			91,410	0	91,410
**********		----------	----------	----------	
TOTAL(DDO)			42,21,954	12,94,260	55,16,214
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,834	5,24,972	5,55,806
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,13,844	23,890	3,37,734
		109-GOVERNMENT SECONDARY SCHOOLS	86,93,076	19,14,770	1,06,07,846

			**********		----------	----------	----------
			TOTAL(MH)		90,37,754	24,63,632	1,15,01,386
		**********			----------	----------	----------
		TOTAL(DDO)			90,37,754	24,63,632	1,15,01,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	001-DIRECTION AND ADMINISTRATION	3,25,350	1,00,504	4,25,854
				109-GOVERNMENT SECONDARY SCHOOLS	74,66,015	31,30,649	1,05,96,664
			**********		----------	----------	----------
			TOTAL(MH)		77,91,365	32,31,153	1,10,22,518
		**********			----------	----------	----------

TOTAL(DDO)			77,91,365	32,31,153	1,10,22,518
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,940	0	81,940
	**********		----------	----------	----------
	TOTAL(MH)		81,940	0	81,940
**********			----------	----------	----------
TOTAL(DDO)			81,940	0	81,940
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,20,566	0	9,20,566
	**********		----------	----------	----------
	TOTAL(MH)		9,20,566	0	9,20,566
**********			----------	----------	----------
TOTAL(DDO)			9,20,566	0	9,20,566
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY	38,06,778	13,17,918	51,24,696

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			38,06,778	13,17,918	51,24,696
		2235	200-OTHER PROGRAMMES		59,500	0	59,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		59,500	0	59,500
		********************************			----------	----------	----------
		TOTAL(DDO)			38,66,278	13,17,918	51,84,196
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,480	0	2,31,480

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	TOTAL(MH)		2,31,480	0	2,31,480
**********			----------	----------	----------
TOTAL(DDO)			2,31,480	0	2,31,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,58,010	16,83,476	67,41,486
	**********		----------	----------	----------
	TOTAL(MH)		50,58,010	16,83,476	67,41,486
**********			----------	----------	----------
TOTAL(DDO)			50,58,010	16,83,476	67,41,486
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,01,500	1,600	9,03,100
	**********		----------	----------	----------
	TOTAL(MH)		9,01,500	1,600	9,03,100
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TOTAL(DDO)					9,01,500	1,600	9,03,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,04,247	0	7,04,247
	**********				----------	----------	----------
	TOTAL(MH)				7,04,247	0	7,04,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,04,247	0	7,04,247
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,222	0	2,68,222

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	TOTAL(MH)		9,72,469	0	9,72,469
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TOTAL(DDO)			9,72,469	0	9,72,469
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,470	0	55,470
	**********		----------	----------	----------
	TOTAL(MH)		55,470	0	55,470
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TOTAL(DDO)			55,470	0	55,470
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,52,182	0	14,52,182
	**********		----------	----------	----------
	TOTAL(MH)		14,52,182	0	14,52,182

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TOTAL(DDO)					14,52,182	0	14,52,182
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,340	0	29,340
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	TOTAL(MH)				29,340	0	29,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			29,340	0	29,340
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	109-GOVERNMENT SECONDARY	53,79,271	19,02,940	72,82,211

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			54,08,611	19,02,940	73,11,551
2235	200-OTHER		19,200	0	19,200
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			19,200	0	19,200
**********			----------	----------	----------
TOTAL(DDO)			54,27,811	19,02,940	73,30,751
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	7,67,28,461	2,49,92,374	10,17,20,835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,200	5,200

			**********		----------	----------	----------
			TOTAL(MH)		7,67,28,461	2,49,99,955	10,17,28,416
			2235	200-OTHER PROGRAMMES	5,44,343	2,23,559	7,67,902
			**********		----------	----------	----------
			TOTAL(MH)		5,44,343	2,23,559	7,67,902
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TOTAL(DDO)					7,72,72,804	2,52,23,514	10,24,96,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,76,429	7,56,291	30,32,720
			**********		----------	----------	----------

	TOTAL(MH)		22,76,429	7,56,291	30,32,720
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TOTAL(DDO)			22,76,429	7,56,291	30,32,720
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,42,768	12,11,846	48,54,614
	**********		----------	----------	----------
	TOTAL(MH)		36,42,768	12,11,846	48,54,614
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TOTAL(DDO)			36,42,768	12,11,846	48,54,614
HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,88,466	5,21,594	18,10,060
	**********		----------	----------	----------
	TOTAL(MH)		12,88,466	5,21,594	18,10,060
**********			----------	----------	----------
TOTAL(DDO)			12,88,466	5,21,594	18,10,060

HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,191	1,191		
		109-GOVERNMENT SECONDARY SCHOOLS	34,59,398	14,28,271	48,87,669		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,300	1,300		
		**********	----------	----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,59,398	14,30,762	48,90,160
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2235	200-OTHER PROGRAMMES	1,66,912	0	1,66,912

PUNJAB

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	TOTAL(MH)		36,26,310	14,30,762	50,57,072
	**********		----------	----------	----------
	TOTAL(DDO)		36,26,310	14,30,762	50,57,072
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,13,323	7,00,206	28,13,529
	**********		----------	----------	----------
	TOTAL(MH)		21,13,323	7,00,206	28,13,529
	**********		----------	----------	----------
	TOTAL(DDO)		21,13,323	7,00,206	28,13,529
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,96,750	7,12,462	27,09,212
	**********		----------	----------	----------
	TOTAL(MH)		19,96,750	7,12,462	27,09,212

		2235	200-OTHER		2,306	0	2,306
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			2,306	0	2,306
********				----------	----------	----------	
TOTAL(DDO)					19,99,056	7,12,462	27,11,518
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD		2202	109-GOVERNMENT SECONDARY SCHOOLS		43,32,630	13,96,940	57,29,570
		**********		----------	----------	----------	
		TOTAL(MH)			43,32,630	13,96,940	57,29,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	10,356	0	10,356

DEPARTMENT OF EDUCATION, SCHOOL (GIRLS), KAMRAN ROAD PROGRAMMES

PUNJAB

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	TOTAL(MH)		10,356	0	10,356
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	TOTAL(DDO)		43,42,986	13,96,940	57,39,926
HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,73,139	10,48,790	46,21,929
	**********		----------	----------	----------
	TOTAL(MH)		35,73,139	10,48,790	46,21,929
	**********		----------	----------	----------
	TOTAL(DDO)		35,73,139	10,48,790	46,21,929
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,28,288	11,54,690	47,82,978
	**********		----------	----------	----------
	TOTAL(MH)		36,28,288	11,54,690	47,82,978

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TOTAL(DDO)					36,28,288	11,54,690	47,82,978
HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			53,33,150	24,000	53,57,150
		109-GOVERNMENT SECONDARY SCHOOLS			55,32,950	20,85,456	76,18,406
	**********				----------	----------	----------
	TOTAL(MH)				1,08,66,100	21,09,456	1,29,75,556
	**********				----------	----------	----------
	TOTAL(DDO)				1,08,66,100	21,09,456	1,29,75,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,18,604	10,59,551	45,78,155
			**********		----------	----------	----------
			TOTAL(MH)		1,43,84,704	31,69,007	1,75,53,711
			2235	200-OTHER PROGRAMMES	9,000	0	9,000
			**********		----------	----------	----------
			TOTAL(MH)		9,000	0	9,000
	**********				----------	----------	----------
	TOTAL(DDO)				1,43,93,704	31,69,007	1,75,62,711
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,99,648	7,84,658	36,84,306
			**********		----------	----------	----------
			TOTAL(MH)		28,99,648	7,84,658	36,84,306
			2235	200-OTHER PROGRAMMES	48,478	0	48,478

		**********			----------	----------	----------
		TOTAL(MH)			48,478	0	48,478
**********					----------	----------	----------
TOTAL(DDO)					29,48,126	7,84,658	37,32,784
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	109-GOVERNMENT SECONDARY SCHOOLS			22,34,978	8,18,618	30,53,596
		**********			----------	----------	----------
		TOTAL(MH)			22,34,978	8,18,618	30,53,596
	2235	200-OTHER PROGRAMMES			11,579	0	11,579
		**********			----------	----------	----------
		TOTAL(MH)			11,579	0	11,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			22,46,557	8,18,618	30,65,175
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,58,486	9,20,624	34,79,110
		**********					
		TOTAL(MH)			25,70,065	9,20,624	34,90,689
		**********					
		TOTAL(DDO)			48,05,043	17,39,242	65,44,285
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	32,400	32,400
				104-INSPECTION	60,320	0	60,320
				109-GOVERNMENT SECONDARY SCHOOLS	21,02,185	7,04,710	28,06,895

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	TOTAL(MH)		21,62,505	7,37,110	28,99,615
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TOTAL(DDO)			21,62,505	7,37,110	28,99,615
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,001	27,000	65,001
		109-GOVERNMENT SECONDARY SCHOOLS	27,82,856	6,74,786	34,57,642
	**********		----------	----------	----------
	TOTAL(MH)		28,20,857	7,01,786	35,22,643
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TOTAL(DDO)			28,20,857	7,01,786	35,22,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,71,980	5,37,546	20,09,526
			**********		----------	----------	----------
			TOTAL(MH)		14,71,980	5,37,546	20,09,526
		**********			----------	----------	----------
		TOTAL(DDO)			14,71,980	5,37,546	20,09,526
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796
				109-GOVERNMENT SECONDARY SCHOOLS	39,03,753	12,70,406	51,74,159
			**********		----------	----------	----------
			TOTAL(MH)		41,82,549	12,70,406	54,52,955
		**********			----------	----------	----------
		TOTAL(DDO)			41,82,549	12,70,406	54,52,955

HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,14,990	16,16,102	67,31,092
	**********		----------	----------	----------
	TOTAL(MH)		51,14,990	16,16,102	67,31,092
	2235	200-OTHER PROGRAMMES	0	17,364	17,364
	**********		----------	----------	----------
	TOTAL(MH)		0	17,364	17,364
	******************************		----------	----------	----------
	TOTAL(DDO)		51,14,990	16,33,466	67,48,456
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,63,600	67,200	10,30,800
		109-GOVERNMENT SECONDARY	13,08,189	2,93,254	16,01,443

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,71,789	3,60,454	26,32,243
		**********			----------	----------	----------
		TOTAL(DDO)			22,71,789	3,60,454	26,32,243
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,14,532	4,87,892	18,02,424
			**********		----------	----------	----------
			TOTAL(MH)		13,14,532	4,87,892	18,02,424
		**********			----------	----------	----------
		TOTAL(DDO)			13,14,532	4,87,892	18,02,424
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	109-GOVERNMENT SECONDARY	65,91,489	21,33,714	87,25,203

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		65,91,489	21,33,714	87,25,203
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TOTAL(DDO)			65,91,489	21,33,714	87,25,203
HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,56,677	8,79,044	38,35,721
	**********		----------	----------	----------
	TOTAL(MH)		29,56,677	8,79,044	38,35,721
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TOTAL(DDO)			29,56,677	8,79,044	38,35,721
HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,39,166	16,06,254	58,45,420
	**********		----------	----------	----------
	TOTAL(MH)		42,39,166	16,06,254	58,45,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			42,39,166	16,06,254	58,45,420
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,87,791	13,84,618	58,72,409
		**********			87,26,957	29,90,872	1,17,17,829
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	1,44,109	0	1,44,109
		**********			1,44,109	0	1,44,109
		TOTAL(MH)					

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TOTAL(DDO)			88,71,066	29,90,872	1,18,61,938
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,95,840	23,80,879	87,76,719
	**********	----------	----------	----------	
	TOTAL(MH)		63,95,840	23,80,879	87,76,719
	2235	200-OTHER PROGRAMMES	1,21,900	0	1,21,900
	**********	----------	----------	----------	
	TOTAL(MH)		1,21,900	0	1,21,900
**********		----------	----------	----------	
TOTAL(DDO)			65,17,740	23,80,879	88,98,619
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,93,254	9,58,056	35,51,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			25,93,254	9,58,056	35,51,310
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,93,254	9,58,056	35,51,310
		HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,82,824	5,58,604	22,41,428
		**********			----------	----------	----------
		TOTAL(MH)			42,76,078	15,16,660	57,92,738
		**********			----------	----------	----------
		TOTAL(DDO)			42,76,078	15,16,660	57,92,738

HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,39,886	5,09,252	24,49,138
	**********		----------	----------	----------
	TOTAL(MH)		19,39,886	5,09,252	24,49,138
**********			----------	----------	----------
TOTAL(DDO)			19,39,886	5,09,252	24,49,138
HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,97,409	28,26,192	1,09,23,601
	**********		----------	----------	----------
	TOTAL(MH)		80,97,409	28,26,192	1,09,23,601
	2235	200-OTHER PROGRAMMES	96,660	0	96,660
	**********		----------	----------	----------
	TOTAL(MH)		96,660	0	96,660

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		TOTAL(DDO)			81,94,069	28,26,192	1,10,20,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	23,400	23,400
				109-GOVERNMENT SECONDARY SCHOOLS	45,59,418	15,70,676	61,30,094
			**********		----------	----------	----------
			TOTAL(MH)		46,56,078	15,94,076	62,50,154
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,53,487	44,20,268	1,71,73,755
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	49,200	49,200

SCHOOL MALIKPUR		PRIMARY SCHOOLS			
		104-INSPECTION	72,364	0	72,364
		109-GOVERNMENT	20,59,588	0	20,59,588
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		21,31,952	49,200	21,81,152
**********		----------	----------	----------	----------
TOTAL(DDO)			21,31,952	49,200	21,81,152
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,61,644	73,200	27,34,844
SCHOOL MALPUR ARKAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	5,57,592	0	5,57,592
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	21,06,421	8,11,647	29,18,068
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,25,657	8,84,847	62,10,504

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TOTAL(DDO)					53,25,657	8,84,847	62,10,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,65,550	12,78,354	50,43,904
			**********		----------	----------	----------
			TOTAL(MH)		37,65,550	12,78,354	50,43,904
			2235	200-OTHER PROGRAMMES	2,71,856	0	2,71,856
			**********		----------	----------	----------
			TOTAL(MH)		2,71,856	0	2,71,856
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TOTAL(DDO)			40,37,406	12,78,354	53,15,760
HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	22,200	22,200
		109-GOVERNMENT SECONDARY SCHOOLS	19,85,674	6,01,774	25,87,448
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,85,674	6,23,974	26,09,648
**********		----------	----------	----------	----------
TOTAL(DDO)			19,85,674	6,23,974	26,09,648
HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,44,592	10,76,018	43,20,610
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,44,592	10,76,018	43,20,610
**********		----------	----------	----------	----------
TOTAL(DDO)			32,44,592	10,76,018	43,20,610

		HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	19,800	19,800
				109-GOVERNMENT SECONDARY SCHOOLS	29,47,994	9,63,664	39,11,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		29,47,994	9,83,464	39,31,458
		TOTAL(MH)					
		**********			29,47,994	9,83,464	39,31,458
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,57,840	15,62,240	66,20,080
			**********		29,47,994	9,83,464	39,31,458

	TOTAL(MH)		50,57,840	15,62,240	66,20,080
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TOTAL(DDO)			50,57,840	15,62,240	66,20,080
HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,56,458	29,75,632	1,22,32,090
	**********		----------	----------	----------
	TOTAL(MH)		92,56,458	29,75,632	1,22,32,090
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			94,56,458	29,75,632	1,24,32,090
HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	109-GOVERNMENT SECONDARY	22,41,895	7,31,746	29,73,641

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TOTAL(MH)	22,41,895	7,31,746	29,73,641
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TOTAL(DDO)	22,41,895	7,31,746	29,73,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	30,600	30,600
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	21,180	21,180
				109-GOVERNMENT SECONDARY SCHOOLS	28,42,836	9,39,538	37,82,374

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	TOTAL(MH)		28,42,836	9,91,318	38,34,154
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TOTAL(DDO)			28,42,836	9,91,318	38,34,154
HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,16,455	0	5,16,455
		109-GOVERNMENT SECONDARY SCHOOLS	30,25,456	7,65,716	37,91,172
	**********		----------	----------	----------
	TOTAL(MH)		35,41,911	7,65,716	43,07,627
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TOTAL(DDO)			35,41,911	7,65,716	43,07,627
HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,33,427	9,77,316	40,10,743

			**********		----------	----------	----------
			TOTAL(MH)		30,33,427	9,77,316	40,10,743
			**********		----------	----------	----------
			TOTAL(DDO)		30,33,427	9,77,316	40,10,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,72,254	3,20,746	13,93,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		10,72,254	3,20,746	13,93,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,72,254	3,20,746	13,93,000

HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	24,924	24,924
		109-GOVERNMENT SECONDARY SCHOOLS	37,22,820	12,56,770	49,79,590
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	TOTAL(MH)		47,95,074	16,02,440	63,97,514
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TOTAL(DDO)			47,95,074	16,02,440	63,97,514

HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	47,086	47,086
		109-GOVERNMENT SECONDARY SCHOOLS	40,57,213	16,44,756	57,01,969
	**********	----------	----------	----------	----------
	TOTAL(MH)		40,57,213	16,91,842	57,49,055
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TOTAL(DDO)					40,57,213	16,91,842	57,49,055
HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	101-GOVERNMENT PRIMARY SCHOOLS			9,63,600	0	9,63,600
		103-GOVERNMENT COLLEGES AND INSTITUTES			0	1,12,200	1,12,200
		109-GOVERNMENT SECONDARY SCHOOLS			53,52,954	18,40,888	71,93,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	TOTAL(MH)		63,16,554	19,53,088	82,69,642
		**********					

TOTAL(DDO)			63,16,554	19,53,088	82,69,642
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,25,308	0	54,25,308
		109-GOVERNMENT SECONDARY SCHOOLS	26,17,468	8,68,014	34,85,482
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,43,59,330	28,21,102	1,71,80,432
**********		----------	----------	----------	----------
TOTAL(DDO)			1,43,59,330	28,21,102	1,71,80,432
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,39,097	5,90,222	35,29,319
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,39,097	5,90,222	35,29,319
**********		----------	----------	----------	----------
TOTAL(DDO)			29,39,097	5,90,222	35,29,319

HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,74,336	11,05,668	44,80,004
	**********		----------	----------	----------
	TOTAL(MH)		33,74,336	11,05,668	44,80,004
**********			----------	----------	----------
TOTAL(DDO)			33,74,336	11,05,668	44,80,004
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	109-GOVERNMENT SECONDARY	11,17,925	3,01,051	14,18,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,17,925	3,01,051	14,18,976

		**********			----------	----------	----------
		TOTAL(DDO)			11,17,925	3,01,051	14,18,976
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,05,796	17,10,971	67,16,767
		**********			----------	----------	----------
		TOTAL(MH)			50,05,796	17,10,971	67,16,767
		**********			----------	----------	----------
		TOTAL(DDO)			50,05,796	17,10,971	67,16,767
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,41,503	6,87,136	28,28,639
		**********			----------	----------	----------
		TOTAL(MH)			21,41,503	6,87,136	28,28,639
		**********			----------	----------	----------
		TOTAL(DDO)			21,41,503	6,87,136	28,28,639

HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,60,209	7,27,267	33,87,476
	**********				
	TOTAL(MH)		26,60,209	7,27,267	33,87,476
**********					
TOTAL(DDO)			26,60,209	7,27,267	33,87,476
HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	22,800	22,800
		109-GOVERNMENT SECONDARY SCHOOLS	44,75,885	14,77,812	59,53,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		44,75,885	15,00,612	59,76,497

		**********			----------	----------	----------
		TOTAL(DDO)			44,75,885	15,00,612	59,76,497
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,35,032	19,55,137	70,90,169
		**********			----------	----------	----------
		TOTAL(MH)			51,35,032	19,55,137	70,90,169
		**********			----------	----------	----------
		TOTAL(DDO)			51,35,032	19,55,137	70,90,169
		HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	104-INSPECTION	0	1,32,684	1,32,684
				109-GOVERNMENT SECONDARY SCHOOLS	12,43,648	8,35,308	20,78,956
		**********			----------	----------	----------
		TOTAL(MH)			12,43,648	9,67,992	22,11,640

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TOTAL(DDO)					12,43,648	9,67,992	22,11,640
HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	35,024	35,024
		109-GOVERNMENT SECONDARY SCHOOLS		34,65,883	9,59,156	44,25,039
	**********			----------	----------	----------
	TOTAL(MH)			34,65,883	9,94,180	44,60,063
	**********			----------	----------	----------
	TOTAL(DDO)			34,65,883	9,94,180	44,60,063
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,89,989	10,57,226	43,47,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		32,89,989	10,57,226	43,47,215
		********************************			----------	----------	----------
		TOTAL(DDO)			32,89,989	10,57,226	43,47,215
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,68,612	4,39,662	15,08,274
			**********		----------	----------	----------
			TOTAL(MH)		10,68,612	4,39,662	15,08,274
		********************************			----------	----------	----------
		TOTAL(DDO)			10,68,612	4,39,662	15,08,274
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	9,34,400	9,34,400
				109-GOVERNMENT SECONDARY SCHOOLS	15,58,986	4,98,996	20,57,982

		**********		----------	----------	----------
		TOTAL(MH)		15,58,986	14,33,396	29,92,382
********************************				----------	----------	----------
TOTAL(DDO)				15,58,986	14,33,396	29,92,382
HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	18,000	18,000
		109-GOVERNMENT SECONDARY SCHOOLS		48,05,315	16,75,570	64,80,885
		**********		----------	----------	----------
		TOTAL(MH)		48,05,315	16,93,570	64,98,885
		********************************		----------	----------	----------
		TOTAL(DDO)		48,05,315	16,93,570	64,98,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,49,858	8,000	33,57,858
		**********		----------	----------	----------	
		TOTAL(MH)			81,55,173	17,01,570	98,56,743
		**********		----------	----------	----------	
		TOTAL(DDO)			81,55,173	17,01,570	98,56,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,67,622	73,300	1,23,40,922
		**********		----------	----------	----------	
		TOTAL(MH)			1,22,67,622	73,300	1,23,40,922
		**********		----------	----------	----------	
		TOTAL(DDO)			1,22,67,622	73,300	1,23,40,922
		HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,77,260	17,41,216	63,18,476

**********		----------	----------	----------	
TOTAL(MH)		45,77,260	17,41,216	63,18,476	
**********		----------	----------	----------	
TOTAL(DDO)		45,77,260	17,41,216	63,18,476	
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,13,742	2,86,251	34,99,993
**********		----------	----------	----------	
TOTAL(MH)		32,13,742	2,86,251	34,99,993	
**********		----------	----------	----------	
TOTAL(DDO)		32,13,742	2,86,251	34,99,993	
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,80,50,470	96,52,138	3,77,02,608

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,80,50,470	96,52,138	3,77,02,608
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2235	200-OTHER PROGRAMMES	2,03,742	83,290	2,87,032
			**********		----------	----------	----------
			TOTAL(MH)		2,03,742	83,290	2,87,032
**********					----------	----------	----------
TOTAL(DDO)					2,82,54,212	97,35,428	3,79,89,640
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,10,636	10,39,438	60,50,074
			**********		----------	----------	----------
			TOTAL(MH)		50,10,636	10,39,438	60,50,074
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TOTAL(DDO)			50,10,636	10,39,438	60,50,074
HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0	37,64,754
		109-GOVERNMENT SECONDARY SCHOOLS	31,36,595	7,10,764	38,47,359
	**********		----------	----------	----------
	TOTAL(MH)		69,01,349	7,10,764	76,12,113
**********			----------	----------	----------
TOTAL(DDO)			69,01,349	7,10,764	76,12,113
HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	1,43,711
		109-GOVERNMENT SECONDARY SCHOOLS	8,40,342	0	8,40,342
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,84,053	0	9,84,053
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			9,84,053	0	9,84,053
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,40,202	3,36,786	13,76,988
			**********				
		TOTAL(MH)			20,24,255	3,36,786	23,61,041
		**********					
		TOTAL(DDO)			20,24,255	3,36,786	23,61,041
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY	46,69,306	13,96,096	60,65,402

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		46,69,306	13,96,096	60,65,402
2235	200-OTHER PROGRAMMES		2,35,901	0	2,35,901
	**********		----------	----------	----------
	TOTAL(MH)		2,35,901	0	2,35,901
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TOTAL(DDO)			49,05,207	13,96,096	63,01,303
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,21,494	77,39,597	3,04,61,091
	**********		----------	----------	----------
	TOTAL(MH)		2,27,21,494	77,39,597	3,04,61,091
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TOTAL(DDO)			2,27,21,494	77,39,597	3,04,61,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,79,078	14,85,848	71,64,926
			**********				
			TOTAL(MH)		2,84,00,572	92,25,445	3,76,26,017
			2235	200-OTHER PROGRAMMES	1,00,200	0	1,00,200
			**********				
			TOTAL(MH)		1,00,200	0	1,00,200
		**********					
		TOTAL(DDO)			2,85,00,772	92,25,445	3,77,26,217
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY	44,40,027	7,80,168	52,20,195

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		44,40,027	7,80,168	52,20,195
**********			----------	----------	----------
TOTAL(DDO)			44,40,027	7,80,168	52,20,195
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,48,515	22,31,823	81,80,338
	**********		----------	----------	----------
	TOTAL(MH)		59,48,515	22,31,823	81,80,338
**********			----------	----------	----------
TOTAL(DDO)			59,48,515	22,31,823	81,80,338
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,386	0	10,386
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,11,978	0	3,11,978

				104-INSPECTION	1,60,100	0	1,60,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,17,472	13,41,675	96,59,147
			**********				
			TOTAL(MH)		87,99,936	13,41,675	1,01,41,611
			**********				
		TOTAL(DDO)			87,99,936	13,41,675	1,01,41,611
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,21,074	16,54,722	63,75,796
			**********				
			TOTAL(MH)		47,21,074	16,54,722	63,75,796

	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			49,21,074	16,54,722	65,75,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,92,308	0	34,92,308
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,17,886	0	2,17,886
		104-INSPECTION	46,888	0	46,888
		109-GOVERNMENT SECONDARY SCHOOLS	22,00,090	13,94,392	35,94,482
	**********		----------	----------	----------
	TOTAL(MH)		59,57,172	13,94,392	73,51,564
**********			----------	----------	----------
TOTAL(DDO)			59,57,172	13,94,392	73,51,564

		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,56,724	0	86,56,724	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	104-INSPECTION	1,13,212	0	1,13,212
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,88,456	36,89,435	1,65,77,891
		**********			----------	----------	----------
		TOTAL(MH)			2,16,58,392	36,89,435	2,53,47,827
			2235	200-OTHER PROGRAMMES	1,22,670	33,539	1,56,209
		**********			----------	----------	----------

	TOTAL(MH)		1,22,670	33,539	1,56,209
**********			----------	----------	----------
TOTAL(DDO)			2,17,81,062	37,22,974	2,55,04,036
HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,378	0	56,378
		103-GOVERNMENT COLLEGES AND INSTITUTES	4,08,588	0	4,08,588
		104-INSPECTION	32,630	0	32,630
		109-GOVERNMENT SECONDARY SCHOOLS	61,95,615	11,06,179	73,01,794
**********			----------	----------	----------
TOTAL(MH)			66,93,211	11,06,179	77,99,390
2235	200-OTHER PROGRAMMES		19,009	0	19,009
**********			----------	----------	----------
TOTAL(MH)			19,009	0	19,009

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TOTAL(DDO)					67,12,220	11,06,179	78,18,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,747	0	6,747
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,78,796	2,78,796
				109-GOVERNMENT SECONDARY SCHOOLS	0	7,45,814	7,45,814
		**********			----------	----------	----------
		TOTAL(MH)			6,747	10,24,610	10,31,357

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TOTAL(DDO)			6,747	10,24,610	10,31,357
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,02,099	12,86,114	67,88,213
	**********		----------	----------	----------
	TOTAL(MH)		55,02,099	12,86,114	67,88,213
**********		----------	----------	----------	
TOTAL(DDO)			55,02,099	12,86,114	67,88,213
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,74,386	19,27,145	70,01,531
	**********		----------	----------	----------
	TOTAL(MH)		50,74,386	19,27,145	70,01,531
	2235	200-OTHER PROGRAMMES	16,800	0	16,800
	**********		----------	----------	----------
	TOTAL(MH)		16,800	0	16,800

		**********				----------	----------	----------
		TOTAL(DDO)				50,91,186	19,27,145	70,18,331
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		53,568	0	53,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,03,419	18,54,643	1,28,58,062
		**********			----------	----------	----------
		TOTAL(MH)			1,10,56,987	18,54,643	1,29,11,630
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,56,987	18,54,643	1,29,11,630

HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,21,707	0	88,21,707
		104-INSPECTION	32,630	0	32,630
		109-GOVERNMENT SECONDARY SCHOOLS	45,62,186	0	45,62,186
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,34,16,523	0	1,34,16,523
**********		----------	----------	----------	----------
TOTAL(DDO)			1,34,16,523	0	1,34,16,523
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	61,99,338	32,54,224	94,53,562
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651

			**********		61,99,338	32,55,471	94,54,809
			TOTAL(MH)				
		********************************			61,99,338	32,55,471	94,54,809
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,87,772	25,81,282	1,01,69,054
			**********		75,87,772	25,81,282	1,01,69,054
			TOTAL(MH)				
		********************************			75,87,772	25,81,282	1,01,69,054
		TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,95,084	21,79,207	1,10,74,291
	**********		----------	----------	----------
	TOTAL(MH)		88,95,084	21,79,207	1,10,74,291
	2235	200-OTHER PROGRAMMES	0	34,565	34,565
	**********		----------	----------	----------
	TOTAL(MH)		0	34,565	34,565
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	TOTAL(DDO)		88,95,084	22,13,772	1,11,08,856
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,97,822	0	1,97,822
		103-GOVERNMENT COLLEGES AND INSTITUTES	4,57,092	0	4,57,092
		109-GOVERNMENT SECONDARY SCHOOLS	76,66,278	20,38,624	97,04,902

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		TOTAL(MH)			83,21,192	20,38,624	1,03,59,816
		2235	200-OTHER PROGRAMMES		24,645	0	24,645
		**********			----------	----------	----------
		TOTAL(MH)			24,645	0	24,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			83,45,837	20,38,624	1,03,84,461
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	109-GOVERNMENT SECONDARY	1,13,49,177	3,19,320	1,16,68,497

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,13,73,822	3,19,320	1,16,93,142
	**********		----------	----------	----------
TOTAL(DDO)			1,96,95,014	23,57,944	2,20,52,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES	0	620	620
		109-GOVERNMENT SECONDARY SCHOOLS	69,49,747	21,33,770	90,83,517
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	643	643
	**********		----------	----------	----------
	TOTAL(MH)		69,49,747	21,35,033	90,84,780
	2235	200-OTHER PROGRAMMES	31,607	0	31,607

			**********		----------	----------	----------
			TOTAL(MH)		31,607	0	31,607
			**********		----------	----------	----------
TOTAL(DDO)					69,81,354	21,35,033	91,16,387
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202		101-GOVERNMENT PRIMARY SCHOOLS		90,676	0	90,676
			109-GOVERNMENT SECONDARY SCHOOLS		35,22,586	7,87,554	43,10,140
			**********		----------	----------	----------
			TOTAL(MH)		36,13,262	7,87,554	44,00,816
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			36,13,262	7,87,554	44,00,816
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,98,614	10,57,104	40,55,718
		**********		----------	----------	----------	
		TOTAL(MH)			29,98,614	10,57,104	40,55,718
			2235	200-OTHER PROGRAMMES	2,32,601	0	2,32,601
		**********		----------	----------	----------	
		TOTAL(MH)			2,32,601	0	2,32,601
		******************************		----------	----------	----------	
		TOTAL(DDO)			32,31,215	10,57,104	42,88,319
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,84,290	15,92,158	70,76,448
		**********		----------	----------	----------	
		TOTAL(MH)			54,84,290	15,92,158	70,76,448

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TOTAL(DDO)					54,84,290	15,92,158	70,76,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,87,021	0	1,87,021
		104-INSPECTION			9,880	0	9,880
		109-GOVERNMENT SECONDARY SCHOOLS			68,97,316	14,27,196	83,24,512
	**********				----------	----------	----------
	TOTAL(MH)				70,94,217	14,27,196	85,21,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			70,94,217	14,27,196	85,21,413

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,32,514	16,39,895	65,72,409
	**********		----------	----------	----------
	TOTAL(MH)		1,20,26,731	30,67,091	1,50,93,822
	2235	200-OTHER PROGRAMMES	0	11,175	11,175
	**********		----------	----------	----------
	TOTAL(MH)		0	11,175	11,175
******************************			----------	----------	----------
TOTAL(DDO)			1,20,26,731	30,78,266	1,51,04,997
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,13,190	7,87,419	37,00,609
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	137	137

		CASTES					
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TOTAL(MH)					29,13,190	7,87,556	37,00,746
2235	200-OTHER				9,662	12,255	21,917
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					9,662	12,255	21,917
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TOTAL(DDO)					29,22,852	7,99,811	37,22,663

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,37,744	21,27,076	87,64,820

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	TOTAL(MH)		66,37,744	21,27,076	87,64,820
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TOTAL(DDO)			66,37,744	21,27,076	87,64,820
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,807	10,72,152	17,81,959
	**********		----------	----------	----------
	TOTAL(MH)		7,09,807	10,72,152	17,81,959
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TOTAL(DDO)			7,09,807	10,72,152	17,81,959
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
		109-GOVERNMENT SECONDARY SCHOOLS	32,38,722	11,18,504	43,57,226
	**********		----------	----------	----------
	TOTAL(MH)		32,48,662	11,18,504	43,67,166

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TOTAL(DDO)			32,48,662	11,18,504	43,67,166	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	200-OTHER PROGRAMMES	16,079	0	16,079	
	**********		------------------	---------------	----------	
	TOTAL(MH)		16,079	0	16,079	
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	TOTAL(DDO)		16,079	0	16,079	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY	1,29,22,084	0	1,29,22,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		1,29,22,084	0	1,29,22,084
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,22,084	0	1,29,22,084
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	200-OTHER PROGRAMMES	53,174	0	53,174
			**********		----------	----------	----------
			TOTAL(MH)		53,174	0	53,174
		**********			----------	----------	----------
		TOTAL(DDO)			53,174	0	53,174
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	0	69,288	69,288
				109-GOVERNMENT SECONDARY SCHOOLS	46,16,227	12,99,414	59,15,641
			**********		----------	----------	----------

			TOTAL(MH)			46,16,227	13,68,702	59,84,929
			2235	200-OTHER PROGRAMMES		0	39,897	39,897
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	39,897	39,897
**********					----------	----------	----------	----------
TOTAL(DDO)						46,16,227	14,08,599	60,24,826
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD		2202	109-GOVERNMENT SECONDARY SCHOOLS		36,18,803	11,83,498	48,02,301
			**********		----------	----------	----------	----------
			TOTAL(MH)			36,18,803	11,83,498	48,02,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			36,18,803	11,83,498	48,02,301
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,72,993	14,42,093	58,15,086
			**********		----------	----------	----------
			TOTAL(MH)		79,91,796	26,25,591	1,06,17,387
			2235	200-OTHER PROGRAMMES	2,25,830	0	2,25,830
			**********		----------	----------	----------
			TOTAL(MH)		2,25,830	0	2,25,830
		**********			----------	----------	----------
		TOTAL(DDO)			82,17,626	26,25,591	1,08,43,217
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	109-GOVERNMENT SECONDARY	53,54,513	17,62,598	71,17,111

		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)		53,54,513	17,62,598	71,17,111	
		2235	200-OTHER PROGRAMMES	27,358	0	27,358	
		**********		----------	----------	----------	
		TOTAL(MH)		27,358	0	27,358	
**********				----------	----------	----------	
TOTAL(DDO)				53,81,871	17,62,598	71,44,469	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	95,71,290	31,30,387	1,27,01,677	
		**********		----------	----------	----------	
		TOTAL(MH)		95,71,290	31,30,387	1,27,01,677	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			95,71,290	31,30,387	1,27,01,677
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
				103-GOVERNMENT COLLEGES AND INSTITUTES	6,78,772	0	6,78,772
				109-GOVERNMENT SECONDARY SCHOOLS	84,96,302	28,42,252	1,13,38,554
			**********				
			TOTAL(MH)		1,87,81,764	59,72,639	2,47,54,403
		**********					
		TOTAL(DDO)			1,87,81,764	59,72,639	2,47,54,403

HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,05,858	7,01,619	25,07,477
	**********		----------	----------	----------
	TOTAL(MH)		18,05,858	7,01,619	25,07,477
**********			----------	----------	----------
TOTAL(DDO)			18,05,858	7,01,619	25,07,477
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,62,544	17,89,612	68,52,156
	**********		----------	----------	----------
	TOTAL(MH)		50,62,544	17,89,612	68,52,156
**********			----------	----------	----------
TOTAL(DDO)			50,62,544	17,89,612	68,52,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,83,749	17,11,934	74,95,683
			**********		----------	----------	----------
			TOTAL(MH)		57,83,749	17,11,934	74,95,683
			2235	200-OTHER PROGRAMMES	7,51,422	0	7,51,422
			**********		----------	----------	----------
			TOTAL(MH)		7,51,422	0	7,51,422
		******************************			----------	----------	----------
		TOTAL(DDO)			65,35,171	17,11,934	82,47,105
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,289	0	62,289
				103-GOVERNMENT COLLEGES AND INSTITUTES	14,800	0	14,800

		109-GOVERNMENT SECONDARY SCHOOLS	41,74,998	7,38,726	49,13,724
	**********		----------	----------	----------
	TOTAL(MH)		42,52,087	7,38,726	49,90,813
********			----------	----------	----------
TOTAL(DDO)			42,52,087	7,38,726	49,90,813
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,007	0	20,007
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,70,994	0	3,70,994
		104-INSPECTION	32,630	0	32,630
		109-GOVERNMENT SECONDARY SCHOOLS	1,59,87,064	50,97,657	2,10,84,721
	**********		----------	----------	----------
	TOTAL(MH)		1,64,10,695	50,97,657	2,15,08,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2235	200-OTHER PROGRAMMES	1,25,360	0	1,25,360
			**********		----------	----------	----------
			TOTAL(MH)		1,25,360	0	1,25,360
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,36,055	50,97,657	2,16,33,712
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,69,636	6,91,832	64,61,468
			**********		----------	----------	----------
			TOTAL(MH)		57,69,636	6,91,832	64,61,468
		**********			----------	----------	----------

TOTAL(DDO)			57,69,636	6,91,832	64,61,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,993	0	43,993
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
		109-GOVERNMENT SECONDARY SCHOOLS	56,79,680	12,74,303	69,53,983
	**********		----------	----------	----------
	TOTAL(MH)		58,91,973	12,74,303	71,66,276
**********			----------	----------	----------
TOTAL(DDO)			58,91,973	12,74,303	71,66,276
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
		109-GOVERNMENT SECONDARY SCHOOLS	61,79,476	23,13,058	84,92,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		62,91,676	23,13,058	86,04,734
		**********			----------	----------	----------
		TOTAL(DDO)			62,91,676	23,13,058	86,04,734
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,59,384	8,64,562	46,23,946
			**********		----------	----------	----------
			TOTAL(MH)		37,59,384	8,64,562	46,23,946
			2235	200-OTHER PROGRAMMES	49,306	0	49,306
			**********		----------	----------	----------

	TOTAL(MH)		49,306	0	49,306
**********		**********	**********	**********	**********
TOTAL(DDO)			38,08,690	8,64,562	46,73,252
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,70,156	14,03,430	61,73,586
	**********		**********	**********	**********
	TOTAL(MH)		47,70,156	14,03,430	61,73,586
**********		**********	**********	**********	**********
TOTAL(DDO)			47,70,156	14,03,430	61,73,586
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER SERVICES	0	225	225
		109-GOVERNMENT SECONDARY SCHOOLS	3,63,082	23,94,842	27,57,924
	**********		**********	**********	**********
	TOTAL(MH)		3,63,082	23,95,067	27,58,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,63,082	23,95,067	27,58,149
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,678	0	21,678
				109-GOVERNMENT SECONDARY SCHOOLS	38,70,795	8,71,298	47,42,093
		**********					
		TOTAL(MH)			42,55,555	32,66,365	75,21,920
**********							

TOTAL(DDO)			42,55,555	32,66,365	75,21,920
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,17,116	11,72,096	94,89,212
	**********		----------	----------	----------
	TOTAL(MH)		83,17,116	11,72,096	94,89,212
**********			----------	----------	----------
TOTAL(DDO)			83,17,116	11,72,096	94,89,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,99,778	0	1,99,778
		109-GOVERNMENT SECONDARY SCHOOLS	30,78,735	10,67,358	41,46,093
	**********		----------	----------	----------
	TOTAL(MH)		32,78,513	10,67,358	43,45,871
**********			----------	----------	----------
TOTAL(DDO)			32,78,513	10,67,358	43,45,871

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	109-GOVERNMENT SECONDARY	31,37,994	8,05,814	39,43,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		31,37,994	8,05,814	39,43,808
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2235	200-OTHER PROGRAMMES	15,191	0	15,191
			**********		----------	----------	----------
			TOTAL(MH)		15,191	0	15,191
			**********		----------	----------	----------
			TOTAL(DDO)		31,53,185	8,05,814	39,58,999

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,16,629	21,94,459	80,11,088
	**********		----------	----------	----------
	TOTAL(MH)		58,16,629	21,94,459	80,11,088
	2235	200-OTHER PROGRAMMES	2,24,832	0	2,24,832
	**********		----------	----------	----------
	TOTAL(MH)		2,24,832	0	2,24,832
	******************************		----------	----------	----------
	TOTAL(DDO)		60,41,461	21,94,459	82,35,920
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,89,468	0	34,89,468
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
		109-GOVERNMENT SECONDARY	15,80,850	3,56,208	19,37,058

SCHOOLS

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TOTAL(MH)	52,38,618	3,56,208	55,94,826	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2235	200-OTHER PROGRAMMES	28,131	0	28,131
		**********					
		TOTAL(MH)			28,131	0	28,131
		**********					
		TOTAL(DDO)			52,66,749	3,56,208	56,22,957
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,13,554	16,59,088	70,72,642

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	TOTAL(MH)		54,13,554	16,59,088	70,72,642
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TOTAL(DDO)			54,13,554	16,59,088	70,72,642
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	19,331	19,331
		109-GOVERNMENT SECONDARY SCHOOLS	63,43,654	43,479	63,87,133
	**********		----------	----------	----------
	TOTAL(MH)		63,43,654	62,810	64,06,464
********************************			----------	----------	----------
TOTAL(DDO)			63,43,654	62,810	64,06,464
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276
		109-GOVERNMENT	4,36,339	0	4,36,339

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	4,62,615	0	4,62,615
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,62,615	0	4,62,615
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,396	0	16,396
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,11,978	0	3,11,978
				109-GOVERNMENT SECONDARY	13,92,598	3,92,450	17,85,048

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		21,83,587	3,92,450	25,76,037
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TOTAL(DDO)			21,83,587	3,92,450	25,76,037
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,68,084	7,06,956	80,75,040
SCHOOL, BHANOLANGA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		73,68,084	7,06,956	80,75,040
	2235	200-OTHER	63,708	0	63,708
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		63,708	0	63,708
********************************			----------	----------	----------
TOTAL(DDO)			74,31,792	7,06,956	81,38,748

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,29,789	2,78,054	28,07,843
		**********		----------	----------	----------
		TOTAL(MH)		25,29,789	2,78,054	28,07,843
		**********		----------	----------	----------
		TOTAL(DDO)		25,29,789	2,78,054	28,07,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,29,264	13,45,090	53,74,354
			**********		----------	----------	----------
			TOTAL(MH)		40,29,264	13,45,090	53,74,354
			2235	200-OTHER	45,670	36,000	81,670

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		45,670	36,000	81,670
********************************			----------	----------	----------
TOTAL(DDO)			40,74,934	13,81,090	54,56,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,95,716	20,27,422	71,23,138
	**********		----------	----------	----------
	TOTAL(MH)		50,95,716	20,27,422	71,23,138
	2235	200-OTHER PROGRAMMES	42,752	0	42,752
	**********		----------	----------	----------
	TOTAL(MH)		42,752	0	42,752
********************************			----------	----------	----------
TOTAL(DDO)			51,38,468	20,27,422	71,65,890

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,85,913	0	1,85,913
			109-GOVERNMENT SECONDARY SCHOOLS	21,86,252	6,74,684	28,60,936
		**********		----------	----------	----------
		TOTAL(MH)		23,72,165	6,74,684	30,46,849
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,72,165	6,74,684	30,46,849
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,17,606	19,73,904	38,91,510
			**********		----------	----------	----------
			TOTAL(MH)		42,89,771	26,48,588	69,38,359

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TOTAL(DDO)			42,89,771	26,48,588	69,38,359
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,94,414	9,61,438	38,55,852
	**********		----------	----------	----------
	TOTAL(MH)		28,94,414	9,61,438	38,55,852
**********			----------	----------	----------
TOTAL(DDO)			28,94,414	9,61,438	38,55,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,955	4,955
		109-GOVERNMENT SECONDARY SCHOOLS	26,62,580	0	26,62,580
	**********		----------	----------	----------
	TOTAL(MH)		26,62,580	4,955	26,67,535

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TOTAL(DDO)					26,62,580	4,955	26,67,535
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI			2202	109-GOVERNMENT SECONDARY SCHOOLS	23,12,728	7,97,956	31,10,684
			**********		----------	----------	----------
			TOTAL(MH)		23,12,728	7,97,956	31,10,684
			2235	200-OTHER PROGRAMMES	5,93,838	0	5,93,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,93,838	0	5,93,838
		**********			----------	----------	----------

		TOTAL(DDO)			29,06,566	7,97,956	37,04,522
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,20,134	18,36,394	77,56,528
		**********		----------	----------	----------	----------
		TOTAL(MH)			59,20,134	18,36,394	77,56,528
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			61,20,134	18,36,394	79,56,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	0	597	597
				109-GOVERNMENT SECONDARY SCHOOLS	43,22,714	19,40,346	62,63,060

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
**********		----------	----------	----------
TOTAL(MH)		43,22,714	19,41,594	62,64,308
2235	200-OTHER PROGRAMMES	63,918	0	63,918
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TOTAL(MH)		63,918	0	63,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			43,86,632	19,41,594	63,28,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,44,550	25,21,089	1,31,65,639
	**********		----------	----------	----------
	TOTAL(MH)		1,07,08,468	25,21,089	1,32,29,557
**********			----------	----------	----------
TOTAL(DDO)			1,50,31,182	44,62,683	1,94,93,865
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
		109-GOVERNMENT SECONDARY SCHOOLS	35,86,731	12,32,682	48,19,413
	**********		----------	----------	----------
	TOTAL(MH)		36,40,299	12,32,682	48,72,981
**********			----------	----------	----------
TOTAL(DDO)			36,40,299	12,32,682	48,72,981

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,27,268	8,88,109	31,15,377
	**********		----------	----------	----------
	TOTAL(MH)		22,27,268	8,88,109	31,15,377
	2235	200-OTHER PROGRAMMES	10,734	10,519	21,253
	**********		----------	----------	----------
	TOTAL(MH)		10,734	10,519	21,253
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,38,002	8,98,628	31,36,630

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	0	482	482
				109-GOVERNMENT SECONDARY SCHOOLS	38,28,492	3,07,042	41,35,534
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	136	136
			**********		----------	----------	----------
			TOTAL(MH)		38,39,226	3,18,179	41,57,405
		**********			----------	----------	----------
		TOTAL(DDO)			60,66,494	12,06,288	72,72,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA		2202	109-GOVERNMENT SECONDARY SCHOOLS		36,69,934	16,05,922	52,75,856
		**********			----------	----------	----------
		TOTAL(MH)			36,69,934	16,05,922	52,75,856

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TOTAL(DDO)					36,69,934	16,05,922	52,75,856
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS			86,14,310	0	86,14,310
		109-GOVERNMENT SECONDARY SCHOOLS			30,73,202	6,87,618	37,60,820
	**********				----------	----------	----------
	TOTAL(MH)				1,16,87,512	6,87,618	1,23,75,130
	**********				----------	----------	----------
	TOTAL(DDO)				1,16,87,512	6,87,618	1,23,75,130
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	109-GOVERNMENT SECONDARY		19,01,731	5,01,522	24,03,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		19,01,731	5,01,522	24,03,253
		**********			----------	----------	----------
		TOTAL(DDO)			19,01,731	5,01,522	24,03,253
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,34,988	9,39,166	37,74,154
			**********		----------	----------	----------
			TOTAL(MH)		28,34,988	9,39,166	37,74,154
		**********			----------	----------	----------
		TOTAL(DDO)			28,34,988	9,39,166	37,74,154
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,34,408	7,98,600	77,33,008
			**********		----------	----------	----------
			TOTAL(MH)		69,34,408	7,98,600	77,33,008

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TOTAL(DDO)			69,34,408	7,98,600	77,33,008	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,55,005	14,99,818	58,54,823	
	**********		----------	----------	----------	
	TOTAL(MH)		43,55,005	14,99,818	58,54,823	
**********			----------	----------	----------	
TOTAL(DDO)			43,55,005	14,99,818	58,54,823	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,04,485	15,41,950	57,46,435	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		42,04,485	15,41,950	57,46,435
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			42,04,485	15,41,950	57,46,435
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,94,796	89,040	64,83,836
		**********					
		TOTAL(MH)			1,05,99,281	16,30,990	1,22,30,271
			2235	200-OTHER PROGRAMMES	11,291	0	11,291
		**********					
		TOTAL(MH)			11,291	0	11,291
	**********						
	TOTAL(DDO)				1,06,10,572	16,30,990	1,22,41,562

HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,76,150	13,52,226	54,28,376
**********		----------	----------	----------	
TOTAL(MH)			40,76,150	13,52,226	54,28,376
2235		200-OTHER PROGRAMMES	20,780	0	20,780
**********		----------	----------	----------	
TOTAL(MH)			20,780	0	20,780
**********		----------	----------	----------	
TOTAL(DDO)			40,96,930	13,52,226	54,49,156
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,54,132	27,97,738	1,37,51,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,845	3,845
			**********				
			TOTAL(MH)		1,09,54,132	28,01,583	1,37,55,715
		********************************					
		TOTAL(DDO)			1,09,54,132	28,01,583	1,37,55,715
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,19,038	23,34,786	94,53,824
			**********				
			TOTAL(MH)		71,19,038	23,34,786	94,53,824
			2235	200-OTHER PROGRAMMES	28,755	0	28,755
			**********				
			TOTAL(MH)		28,755	0	28,755

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TOTAL(DDO)			71,47,793	23,34,786	94,82,579
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,74,192	18,09,022	64,83,214
	**********		----------	----------	----------
	TOTAL(MH)		46,74,192	18,09,022	64,83,214
	2235	200-OTHER PROGRAMMES	40,211	0	40,211
	**********		----------	----------	----------
	TOTAL(MH)		40,211	0	40,211
**********			----------	----------	----------
TOTAL(DDO)			47,14,403	18,09,022	65,23,425
HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	9,580	0	9,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BRAHAMPURI		COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,02,570	10,36,060	36,38,630
			**********		----------	----------	----------
			TOTAL(MH)		26,12,150	10,36,060	36,48,210
			2235	200-OTHER PROGRAMMES	38,862	0	38,862
			**********		----------	----------	----------
			TOTAL(MH)		38,862	0	38,862
		**********			----------	----------	----------
		TOTAL(DDO)			26,51,012	10,36,060	36,87,072
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	103-GOVERNMENT COLLEGES AND	49,586	0	49,586

		INSTITUTES			
		109-GOVERNMENT	19,52,644	5,40,384	24,93,028
		SECONDARY			
		SCHOOLS			
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TOTAL(MH)			20,02,230	5,40,384	25,42,614
2235	200-OTHER		1,14,635	0	1,14,635
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			1,14,635	0	1,14,635
********		----------	----------	----------	----------
TOTAL(DDO)			21,16,865	5,40,384	26,57,249
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,95,314	25,19,185	85,14,499
SCHOOL, BRASS		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		59,95,314	25,19,185	85,14,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2235	200-OTHER PROGRAMMES	11,000	0	11,000
			**********				
			TOTAL(MH)		60,06,314	25,19,185	85,25,499
		**********					
		TOTAL(DDO)			60,06,314	25,19,185	85,25,499
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,91,752	7,02,532	32,94,284
			**********				
			TOTAL(MH)		25,91,752	7,02,532	32,94,284
		**********					

TOTAL(DDO)			25,91,752	7,02,532	32,94,284
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,44,532	7,44,799	29,89,331
	**********		----------	----------	----------
	TOTAL(MH)		22,44,532	7,44,799	29,89,331
**********			----------	----------	----------
TOTAL(DDO)			22,44,532	7,44,799	29,89,331
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,65,005	22,37,589	79,02,594
	**********		----------	----------	----------
	TOTAL(MH)		56,65,005	22,37,589	79,02,594
**********			----------	----------	----------
TOTAL(DDO)			56,65,005	22,37,589	79,02,594
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	72,21,606	32,02,845	1,04,24,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		72,21,606	32,02,845	1,04,24,451
		**********					
		TOTAL(DDO)			72,21,606	32,02,845	1,04,24,451
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	88,15,048	19,48,644	1,07,63,692
			**********				
			TOTAL(MH)		88,15,048	19,49,890	1,07,64,938

	2235	200-OTHER PROGRAMMES	1,33,996	0	1,33,996
	**********		----------	----------	----------
	TOTAL(MH)		1,33,996	0	1,33,996
********************************			----------	----------	----------
TOTAL(DDO)			89,49,044	19,49,890	1,08,98,934
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,00,332	29,28,764	1,20,29,096
	**********		----------	----------	----------
	TOTAL(MH)		91,00,332	29,28,764	1,20,29,096
********************************			----------	----------	----------
TOTAL(DDO)			91,00,332	29,28,764	1,20,29,096
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,608	0	1,18,608
		109-GOVERNMENT	31,35,794	9,44,400	40,80,194

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			32,54,402	9,44,400	41,98,802
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			32,54,402	9,44,400	41,98,802
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,97,976	6,80,936	57,78,912
		**********			----------	----------	----------
		TOTAL(MH)			83,52,378	16,25,336	99,77,714

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TOTAL(DDO)			83,52,378	16,25,336	99,77,714
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,06,554	14,37,981	54,44,535
	*********	----------	----------	----------	
	TOTAL(MH)		40,06,554	14,37,981	54,44,535
**********		----------	----------	----------	
TOTAL(DDO)			40,06,554	14,37,981	54,44,535
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,385	2,385
		109-GOVERNMENT SECONDARY SCHOOLS	47,13,861	11,49,558	58,63,419
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,605	2,605

			**********		47,13,861	11,54,548	58,68,409
			TOTAL(MH)				
			**********		47,13,861	11,54,548	58,68,409
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,95,623	10,03,664	56,99,287
			**********				
			TOTAL(MH)		94,09,484	21,58,212	1,15,67,696
			2235	200-OTHER PROGRAMMES	13,589	0	13,589
			**********				
			TOTAL(MH)		13,589	0	13,589

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TOTAL(DDO)			94,23,073	21,58,212	1,15,81,285
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,60,012	16,99,204	96,59,216
	**********	----------	----------	----------	
	TOTAL(MH)		79,60,012	16,99,204	96,59,216
	2235	200-OTHER PROGRAMMES	44,934	0	44,934
	**********	----------	----------	----------	
	TOTAL(MH)		44,934	0	44,934
**********		----------	----------	----------	
TOTAL(DDO)			80,04,946	16,99,204	97,04,150
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,28,119	14,44,145	53,72,264

			**********		----------	----------	----------
			TOTAL(MH)		39,28,119	14,44,145	53,72,264
			**********		----------	----------	----------
			TOTAL(DDO)		39,28,119	14,44,145	53,72,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,07,925	6,55,520	30,63,445
			**********		----------	----------	----------
			TOTAL(MH)		63,36,044	20,99,665	84,35,709
			**********		----------	----------	----------
			TOTAL(DDO)		63,36,044	20,99,665	84,35,709
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,38,643	6,13,472	65,52,115

SCHOOL, CHAKOKI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		59,38,643	6,13,472	65,52,115
********			----------	----------	----------
TOTAL(DDO)			59,38,643	6,13,472	65,52,115
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,29,110	20,11,176	83,40,286
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		63,29,110	20,11,176	83,40,286
********			----------	----------	----------
TOTAL(DDO)			63,29,110	20,11,176	83,40,286
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,40,116	5,15,336	24,55,452
SCHOOL, CHANIAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------

			TOTAL(MH)		19,40,116	5,15,336	24,55,452
			**********		----------	----------	----------
			TOTAL(DDO)		19,40,116	5,15,336	24,55,452
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,19,451	9,60,300	37,79,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		28,19,451	9,60,300	37,79,751
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2235	200-OTHER PROGRAMMES	35,574	0	35,574
			**********		----------	----------	----------
			TOTAL(MH)		35,574	0	35,574

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TOTAL(DDO)			28,55,025	9,60,300	38,15,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	200-OTHER PROGRAMMES	13,701	0	13,701
	*********		----------	----------	----------
	TOTAL(MH)		13,701	0	13,701
**********			----------	----------	----------
TOTAL(DDO)			13,701	0	13,701
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,42,485	7,79,248	32,21,733
	*********		----------	----------	----------
	TOTAL(MH)		24,42,485	7,79,248	32,21,733
**********			----------	----------	----------
TOTAL(DDO)			24,42,485	7,79,248	32,21,733

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,54,088	8,76,303	37,30,391
		**********		----------	----------	----------
		TOTAL(MH)		28,54,088	8,76,303	37,30,391
		2235	200-OTHER PROGRAMMES	2,15,810	0	2,15,810
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,15,810	0	2,15,810
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,69,898	8,76,303	39,46,201

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,97,928	8,60,926	34,58,854
	**********		----------	----------	----------
	TOTAL(MH)		28,13,738	8,60,926	36,74,664
**********			----------	----------	----------
TOTAL(DDO)			56,67,826	17,37,229	74,05,055
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,99,575	11,95,166	54,94,741
	**********		----------	----------	----------
	TOTAL(MH)		42,99,575	11,95,166	54,94,741
**********			----------	----------	----------
TOTAL(DDO)			42,99,575	11,95,166	54,94,741
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,11,958	4,36,584	20,48,542

		**********			----------	----------	----------
		TOTAL(MH)			16,11,958	4,36,584	20,48,542
		**********			----------	----------	----------
TOTAL(DDO)					16,11,958	4,36,584	20,48,542
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			74,55,513	25,28,706	99,84,219
		**********			----------	----------	----------
		TOTAL(MH)			74,55,513	25,28,706	99,84,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			74,55,513	25,28,706	99,84,219

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,16,225	7,63,189	27,79,414
	**********		----------	----------	----------
	TOTAL(MH)		94,71,738	32,91,895	1,27,63,633
**********			----------	----------	----------
TOTAL(DDO)			94,71,738	32,91,895	1,27,63,633
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION	57,624	0	57,624
		109-GOVERNMENT SECONDARY SCHOOLS	16,00,550	1,07,222	17,07,772
	**********		----------	----------	----------
	TOTAL(MH)		16,58,174	1,07,222	17,65,396
**********			----------	----------	----------
TOTAL(DDO)			16,58,174	1,07,222	17,65,396

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD		2202	109-GOVERNMENT SECONDARY SCHOOLS	51,63,581	18,13,051	69,76,632
		**********		----------	----------	----------
		TOTAL(MH)		51,63,581	18,13,051	69,76,632
**********				----------	----------	----------
TOTAL(DDO)				51,63,581	18,13,051	69,76,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	25,53,672	9,37,734	34,91,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,53,672	9,37,734	34,91,406
		**********			----------	----------	----------

		TOTAL(DDO)			25,53,672	9,37,734	34,91,406
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,43,244	22,08,437	81,51,681
		**********		----------	----------	----------	
		TOTAL(MH)			59,43,244	22,08,437	81,51,681
		**********		----------	----------	----------	
		TOTAL(DDO)			59,43,244	22,08,437	81,51,681
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,74,462	0	29,74,462
		**********		----------	----------	----------	
		TOTAL(MH)			29,74,462	0	29,74,462
		**********		----------	----------	----------	
		TOTAL(DDO)			29,74,462	0	29,74,462
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	43,65,232	15,23,064	58,88,296

SCHOOL, DAFTRIWALA			SECONDARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			43,65,232	15,23,064	58,88,296
		2235	200-OTHER PROGRAMMES		0	34,932	34,932
		**********		----------	----------	----------	
		TOTAL(MH)			0	34,932	34,932
		**********		----------	----------	----------	
		TOTAL(DDO)			43,65,232	15,57,996	59,23,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,698	5,220	1,51,918

	**********		----------	----------	----------
	TOTAL(MH)		1,46,698	5,220	1,51,918
********************************			----------	----------	----------
TOTAL(DDO)			1,46,698	5,220	1,51,918
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,52,226	10,54,598	43,06,824
	**********		----------	----------	----------
	TOTAL(MH)		32,52,226	10,54,598	43,06,824
********************************			----------	----------	----------
TOTAL(DDO)			32,52,226	10,54,598	43,06,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,29,774	10,49,090	38,78,864
	**********		----------	----------	----------
	TOTAL(MH)		28,29,774	10,49,090	38,78,864

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TOTAL(DDO)					28,29,774	10,49,090	38,78,864
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202			104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	60,09,610	21,79,363	81,88,973
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
				**********	----------	----------	----------
				TOTAL(MH)	60,09,610	21,84,346	81,93,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	61,075	0	61,075

DEPARTMENT OF EDUCATION, SCHOOL, DASGRAIN PUNJAB		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		60,70,685	21,84,346	82,55,031
	**********		----------	----------	----------
	TOTAL(DDO)		60,70,685	21,84,346	82,55,031
HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,25,896	26,23,414	1,04,49,310
	**********		----------	----------	----------
	TOTAL(MH)		78,25,896	26,23,414	1,04,49,310
	**********		----------	----------	----------
	TOTAL(DDO)		78,25,896	26,23,414	1,04,49,310
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,70,758	2,26,938	8,97,696
	**********		----------	----------	----------

	TOTAL(MH)		6,70,758	2,26,938	8,97,696
**********		----------	----------	----------	
TOTAL(DDO)			6,70,758	2,26,938	8,97,696
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,78,466	21,89,906	92,68,372
	**********		----------	----------	
	TOTAL(MH)		70,78,466	21,89,906	92,68,372
	2235	200-OTHER PROGRAMMES	1,29,148	2,30,216	3,59,364
	**********		----------	----------	
	TOTAL(MH)		1,29,148	2,30,216	3,59,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			72,07,614	24,20,122	96,27,736
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,45,846	6,42,958	26,88,804
		**********			----------	----------	----------
		TOTAL(MH)			21,74,994	8,73,174	30,48,168
		**********			----------	----------	----------
		TOTAL(DDO)			92,53,460	30,63,080	1,23,16,540
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,33,858	8,07,908	32,41,766
		**********			----------	----------	----------
		TOTAL(MH)			24,33,858	8,07,908	32,41,766
		**********			----------	----------	----------

TOTAL(DDO)			24,33,858	8,07,908	32,41,766
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,24,656	11,00,410	44,25,066
	**********		----------	----------	----------
	TOTAL(MH)		33,24,656	11,00,410	44,25,066
**********			----------	----------	----------
TOTAL(DDO)			33,24,656	11,00,410	44,25,066
HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,39,898	13,72,284	53,12,182
	**********		----------	----------	----------
	TOTAL(MH)		39,39,898	13,72,284	53,12,182
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			39,39,898	13,72,284	53,12,182
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,57,989	14,69,535	52,27,524
			**********				
		TOTAL(MH)			76,97,887	28,41,819	1,05,39,706
		**********					
		TOTAL(DDO)			76,97,887	28,41,819	1,05,39,706
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,94,152	24,99,560	93,93,712
			**********				
		TOTAL(MH)			68,94,152	24,99,560	93,93,712
			2235	200-OTHER PROGRAMMES	31,739	0	31,739

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	TOTAL(MH)		31,739	0	31,739
********************************			----------	----------	----------
TOTAL(DDO)			69,25,891	24,99,560	94,25,451
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,16,145	9,69,136	37,85,281
	**********		----------	----------	----------
	TOTAL(MH)		28,16,145	9,69,136	37,85,281
********************************			----------	----------	----------
TOTAL(DDO)			28,16,145	9,69,136	37,85,281
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	0	483	483
		109-GOVERNMENT SECONDARY	6,89,700	7,22,152	14,11,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,89,700	7,22,635	14,12,335
		**********			----------	----------	----------
		TOTAL(DDO)			6,89,700	7,22,635	14,12,335
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,49,954	13,40,424	60,90,378
			**********		----------	----------	----------
			TOTAL(MH)		47,49,954	13,40,424	60,90,378
		**********			----------	----------	----------
		TOTAL(DDO)			47,49,954	13,40,424	60,90,378
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,58,002	17,79,311	1,09,37,313

		SCHOOLS			
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	TOTAL(MH)		91,58,002	17,79,311	1,09,37,313
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TOTAL(DDO)			91,58,002	17,79,311	1,09,37,313
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,22,969	18,14,885	69,37,854
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	TOTAL(MH)		51,22,969	18,14,885	69,37,854
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TOTAL(DDO)			51,22,969	18,14,885	69,37,854
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,97,708	4,26,104	43,23,812
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	TOTAL(MH)		38,97,708	4,26,104	43,23,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			38,97,708	4,26,104	43,23,812
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,29,500	9,65,320	41,94,820
		**********			----------	----------	----------
		TOTAL(MH)			71,27,208	13,91,424	85,18,632
			2235	200-OTHER PROGRAMMES	0	11,300	11,300
		**********			----------	----------	----------
		TOTAL(MH)			0	11,300	11,300

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TOTAL(DDO)			71,27,208	14,02,724	85,29,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,09,234	16,06,604	62,15,838
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	TOTAL(MH)		46,09,234	16,06,604	62,15,838
**********			----------	----------	----------
TOTAL(DDO)			46,09,234	16,06,604	62,15,838
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,81,647	16,08,181	67,89,828
	**********		----------	----------	----------
	TOTAL(MH)		51,81,647	16,08,181	67,89,828
	2235	200-OTHER PROGRAMMES	23,190	0	23,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,190	0	23,190
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			52,04,837	16,08,181	68,13,018
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,34,052	2,43,584	9,77,636
			TOTAL(MH)		7,57,242	2,43,584	10,00,826
		**********					
		TOTAL(DDO)			59,38,889	18,51,765	77,90,654

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,35,734	38,95,530	1,53,31,264
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,14,35,734	39,00,515	1,53,36,249
	2235	200-OTHER PROGRAMMES	0	96,431	96,431
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	96,431	96,431
**********			----------	----------	----------
TOTAL(DDO)			1,14,35,734	39,96,946	1,54,32,680
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,63,795	12,58,269	42,22,064

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		TOTAL(MH)			29,63,795	12,58,269	42,22,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2235	200-OTHER PROGRAMMES	2,76,801	12,630	2,89,431
		**********			----------	----------	----------
		TOTAL(MH)			2,76,801	12,630	2,89,431
		**********			----------	----------	----------
		TOTAL(DDO)			32,40,596	12,70,899	45,11,495
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,03,855	10,85,884	49,89,739

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	137	137
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TOTAL(MH)			39,03,855	10,86,021	49,89,876
2235		200-OTHER PROGRAMMES	62,663	0	62,663
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TOTAL(MH)			62,663	0	62,663
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TOTAL(DDO)			39,66,518	10,86,021	50,52,539
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,94,384	17,66,038	73,60,422
	**********	----------	----------	----------	----------
	TOTAL(MH)		55,94,384	17,66,038	73,60,422
	2235	200-OTHER	20,261	5,000	25,261

PROGRAMMES

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TOTAL(MH)	20,261	5,000	25,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			56,14,645	17,71,038	73,85,683
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,49,092	17,91,309	70,40,401
		**********			----------	----------	----------
		TOTAL(MH)			52,69,353	17,96,309	70,65,662

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TOTAL(DDO)			1,08,63,737	35,62,347	1,44,26,084
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,38,566	10,87,504	47,26,070
	**********		----------	----------	----------
	TOTAL(MH)		36,38,566	10,87,504	47,26,070
**********			----------	----------	----------
TOTAL(DDO)			36,38,566	10,87,504	47,26,070
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,60,306	45,44,498	74,04,804
	**********		----------	----------	----------
	TOTAL(MH)		28,60,306	45,44,498	74,04,804
**********			----------	----------	----------
TOTAL(DDO)			28,60,306	45,44,498	74,04,804
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,07,564	0	65,07,564

		SCHOOL, DHILWAN KALAN		SECONDARY SCHOOLS				
			**********		----------	----------	----------	
			TOTAL(MH)		65,07,564	0	65,07,564	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			65,07,564	0	65,07,564
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,49,102	17,66,792	69,15,894
		**********			----------	----------	----------
		TOTAL(MH)			1,16,56,666	17,66,792	1,34,23,458

	2235	200-OTHER PROGRAMMES	0	12,28,108	12,28,108
	**********		----------	----------	----------
	TOTAL(MH)		0	12,28,108	12,28,108
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TOTAL(DDO)			1,16,56,666	29,94,900	1,46,51,566
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,44,122	10,15,784	43,59,906
	**********		----------	----------	----------
	TOTAL(MH)		33,44,122	10,15,784	43,59,906
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TOTAL(DDO)			33,44,122	10,15,784	43,59,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,77,717	11,09,611	40,87,328
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			TOTAL(MH)		29,77,717	11,09,611	40,87,328
		**********		----------	----------	----------	----------
		TOTAL(DDO)			29,77,717	11,09,611	40,87,328
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER	0	2,382	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,33,138	15,20,834	59,53,972
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
			**********		----------	----------	----------

	TOTAL(MH)		44,33,138	15,25,817	59,58,955
	2235	200-OTHER PROGRAMMES	77,131	0	77,131
	**********		----------	----------	----------
	TOTAL(MH)		77,131	0	77,131
**********			----------	----------	----------
TOTAL(DDO)			45,10,269	15,25,817	60,36,086
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	41,19,896	13,33,744	54,53,640
	**********		----------	----------	----------
	TOTAL(MH)		41,19,896	13,38,729	54,58,625
**********			----------	----------	----------
TOTAL(DDO)			41,19,896	13,38,729	54,58,625

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,97,870	21,97,944	91,95,814
		**********		----------	----------	----------
		TOTAL(MH)		69,97,870	21,97,944	91,95,814
	**********			----------	----------	----------
	TOTAL(DDO)			69,97,870	21,97,944	91,95,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,08,506	15,05,884	55,14,390
			**********		----------	----------	----------
			TOTAL(MH)		40,08,506	15,05,884	55,14,390

	2235	200-OTHER PROGRAMMES	1,00,460	0	1,00,460
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	TOTAL(MH)		1,00,460	0	1,00,460
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TOTAL(DDO)			41,08,966	15,05,884	56,14,850
HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,30,136	20,52,045	26,82,181
	**********		----------	----------	----------
	TOTAL(MH)		6,30,136	20,52,045	26,82,181
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TOTAL(DDO)			6,30,136	20,52,045	26,82,181
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,62,654	12,32,168	45,94,822
	**********		----------	----------	----------
	TOTAL(MH)		33,62,654	12,32,168	45,94,822

		2235	200-OTHER		12,900	35,030	47,930
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			12,900	35,030	47,930
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TOTAL(DDO)					33,75,554	12,67,198	46,42,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,428	0	77,428
			**********		----------	----------	----------
			TOTAL(MH)		77,428	0	77,428

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TOTAL(DDO)			77,428	0	77,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,87,401	6,90,837	52,78,238
	**********		----------	----------	----------
	TOTAL(MH)		45,87,401	6,90,837	52,78,238
**********			----------	----------	----------
TOTAL(DDO)			45,87,401	6,90,837	52,78,238
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,69,930	5,64,312	29,34,242
	**********		----------	----------	----------
	TOTAL(MH)		23,69,930	5,64,312	29,34,242
	2235	200-OTHER PROGRAMMES	5,856	0	5,856
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	TOTAL(MH)		5,856	0	5,856

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TOTAL(DDO)					23,75,786	5,64,312	29,40,098
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,78,534	1,69,032	22,47,566
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	TOTAL(MH)				20,78,534	1,69,032	22,47,566
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,78,534	1,69,032	22,47,566
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	105-TEACHERS TRAINING	2,66,300	0	2,66,300

		109-GOVERNMENT SECONDARY SCHOOLS	52,75,388	17,20,276	69,95,664
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TOTAL(MH)			76,20,222	18,89,308	95,09,530
2235		200-OTHER PROGRAMMES	0	42,248	42,248
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TOTAL(MH)			0	42,248	42,248
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TOTAL(DDO)			76,20,222	19,31,556	95,51,778
HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	4,000	4,000
		109-GOVERNMENT SECONDARY SCHOOLS	44,30,452	15,28,442	59,58,894
	**********		----------	----------	----------
	TOTAL(MH)		44,30,452	15,32,442	59,62,894

		2235	200-OTHER PROGRAMMES	24,195	0	24,195
		**********		----------	----------	----------
		TOTAL(MH)		24,195	0	24,195
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TOTAL(DDO)				44,54,647	15,32,442	59,87,089
HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS	24,41,406	8,13,434	32,54,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		24,41,406	8,13,434	32,54,840

	2235	200-OTHER PROGRAMMES	0	29,400	29,400
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	TOTAL(MH)		24,41,406	8,42,834	32,84,240
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TOTAL(DDO)			24,41,406	8,42,834	32,84,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,97,830	10,48,688	38,46,518
	**********		----------	----------	----------
	TOTAL(MH)		27,97,830	10,48,688	38,46,518
	2235	200-OTHER PROGRAMMES	9,906	0	9,906
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	TOTAL(MH)		9,906	0	9,906

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TOTAL(DDO)					28,07,736	10,48,688	38,56,424
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,52,394	21,85,345	25,37,739
	**********				----------	----------	----------
	TOTAL(MH)				3,52,394	21,85,345	25,37,739
	2235	200-OTHER PROGRAMMES			23,275	0	23,275
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	TOTAL(MH)				23,275	0	23,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,75,669	21,85,345	25,61,014

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,17,670	21,84,769	88,02,439
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TOTAL(MH)			66,40,945	21,84,769	88,25,714
	2235	200-OTHER PROGRAMMES	71,820	0	71,820
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TOTAL(MH)			71,820	0	71,820
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TOTAL(DDO)			70,65,159	43,70,114	1,14,35,273
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,61,359	20,58,331	79,19,690
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		TOTAL(MH)			58,61,359	20,58,331	79,19,690
		2235	200-OTHER PROGRAMMES		43,692	0	43,692
		**********		----------	----------	----------	----------
		TOTAL(MH)			43,692	0	43,692
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TOTAL(DDO)					59,05,051	20,58,331	79,63,382
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES		0	4,985	4,985
			109-GOVERNMENT SECONDARY SCHOOLS		29,21,266	8,88,243	38,09,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		29,21,266	8,93,228	38,14,494
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2235	200-OTHER PROGRAMMES	22,640	2,22,533	2,45,173
			**********		----------	----------	----------
			TOTAL(MH)		22,640	2,22,533	2,45,173
		********************************			----------	----------	----------
		TOTAL(DDO)			29,43,906	11,15,761	40,59,667
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,72,046	7,70,230	30,42,276
			**********		----------	----------	----------
			TOTAL(MH)		22,72,046	7,70,230	30,42,276
			2235	200-OTHER PROGRAMMES	1,33,624	24,369	1,57,993
			**********		----------	----------	----------

	TOTAL(MH)		1,33,624	24,369	1,57,993
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TOTAL(DDO)			24,05,670	7,94,599	32,00,269
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,47,306	9,87,016	32,34,322
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	TOTAL(MH)		22,47,306	9,87,016	32,34,322
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TOTAL(DDO)			22,47,306	9,87,016	32,34,322
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,59,098	2,86,892	22,45,990

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			19,59,098	2,86,892	22,45,990
		**********					
		TOTAL(DDO)			19,59,098	2,86,892	22,45,990
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,21,576	6,71,534	24,93,110
		**********					
		TOTAL(MH)			37,80,674	9,58,426	47,39,100
		**********					
		TOTAL(DDO)			37,80,674	9,58,426	47,39,100
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,17,304	20,33,382	85,50,686

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	TOTAL(MH)		65,17,304	20,33,382	85,50,686
	2235	200-OTHER PROGRAMMES	2,66,100	0	2,66,100
	**********		----------	----------	----------
	TOTAL(MH)		2,66,100	0	2,66,100
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TOTAL(DDO)			67,83,404	20,33,382	88,16,786
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,79,258	22,36,788	86,16,046
	**********		----------	----------	----------
	TOTAL(MH)		63,79,258	22,36,788	86,16,046
	2235	200-OTHER PROGRAMMES	25,034	0	25,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,034	0	25,034
		**********			----------	----------	----------
		TOTAL(DDO)			64,04,292	22,36,788	86,41,080
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,12,300	12,03,752	48,16,052
			**********		----------	----------	----------
			TOTAL(MH)		36,12,300	12,03,752	48,16,052
		**********			----------	----------	----------
		TOTAL(DDO)			36,12,300	12,03,752	48,16,052
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,84,484	18,01,160	64,85,644

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	TOTAL(MH)		46,84,484	18,01,160	64,85,644
	2235	200-OTHER PROGRAMMES	33,928	1,03,194	1,37,122
	**********		----------	----------	----------
	TOTAL(MH)		33,928	1,03,194	1,37,122
******************************			----------	----------	----------
TOTAL(DDO)			47,18,412	19,04,354	66,22,766
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,87,323	27,45,680	1,03,33,003
	**********		----------	----------	----------
	TOTAL(MH)		75,87,323	27,45,680	1,03,33,003
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TOTAL(DDO)			75,87,323	27,45,680	1,03,33,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,05,640	11,61,076	46,66,716
			**********				
			TOTAL(MH)		35,05,640	11,61,076	46,66,716
		**********					
		TOTAL(DDO)			35,05,640	11,61,076	46,66,716
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,40,904	10,69,160	43,10,064
			**********				
			TOTAL(MH)		32,40,904	10,69,160	43,10,064
		**********					
		TOTAL(DDO)			32,40,904	10,69,160	43,10,064

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,08,472	9,24,522	37,32,994
	**********		----------	----------	----------
	TOTAL(MH)		28,08,472	9,24,522	37,32,994
**********			----------	----------	----------
TOTAL(DDO)			28,08,472	9,24,522	37,32,994
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,73,025	16,96,531	58,69,556
	**********		----------	----------	----------
	TOTAL(MH)		41,73,025	16,96,531	58,69,556
	2235	200-OTHER PROGRAMMES	2,43,801	0	2,43,801
	**********		----------	----------	----------
	TOTAL(MH)		2,43,801	0	2,43,801
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,16,826	16,96,531	61,13,357
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,46,656	28,82,398	1,24,29,054
		**********			----------	----------	----------
		TOTAL(MH)			97,90,457	28,82,398	1,26,72,855
**********					----------	----------	----------
TOTAL(DDO)					1,39,63,482	45,78,929	1,85,42,411
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,87,180	9,91,164	39,78,344
		**********			----------	----------	----------
		TOTAL(MH)			29,87,180	9,91,164	39,78,344

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TOTAL(DDO)			29,87,180	9,91,164	39,78,344
HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,59,340	14,84,886	61,44,226
	**********		----------	----------	----------
	TOTAL(MH)		46,59,340	14,84,886	61,44,226
**********			----------	----------	----------
TOTAL(DDO)			46,59,340	14,84,886	61,44,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,93,495	12,61,050	90,54,545
	**********		----------	----------	----------
	TOTAL(MH)		77,93,495	12,61,050	90,54,545
**********			----------	----------	----------
TOTAL(DDO)			77,93,495	12,61,050	90,54,545

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,36,546	5,94,384	28,30,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GORSIAN KADAR BAKSH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,36,546	5,94,384	28,30,930
		**********			----------	----------	----------
		TOTAL(DDO)			22,36,546	5,94,384	28,30,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,36,707	26,25,728	1,04,62,435
			**********		----------	----------	----------
			TOTAL(MH)		78,36,707	26,25,728	1,04,62,435

	2235	200-OTHER PROGRAMMES	0	5,88,189	5,88,189
	**********		----------	----------	----------
	TOTAL(MH)		0	5,88,189	5,88,189
********			----------	----------	----------
TOTAL(DDO)			78,36,707	32,13,917	1,10,50,624
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,51,138	4,39,033	18,90,171
	**********		----------	----------	----------
	TOTAL(MH)		14,51,138	4,39,033	18,90,171
********			----------	----------	----------
TOTAL(DDO)			14,51,138	4,39,033	18,90,171
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,37,963	9,49,584	44,87,547
	**********		----------	----------	----------
	TOTAL(MH)		35,37,963	9,49,584	44,87,547

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	TOTAL(DDO)				35,37,963	9,49,584	44,87,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,50,714	9,79,142	39,29,856
		**********			----------	----------	----------
		TOTAL(MH)			29,50,714	9,79,142	39,29,856
		**********			----------	----------	----------
		TOTAL(DDO)			29,50,714	9,79,142	39,29,856
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,13,620	15,62,873	64,76,493

	**********		----------	----------	----------
	TOTAL(MH)		49,13,620	15,62,873	64,76,493
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TOTAL(DDO)			49,13,620	15,62,873	64,76,493
HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,78,562	24,89,091	49,67,653
	**********		----------	----------	----------
	TOTAL(MH)		24,78,562	24,89,091	49,67,653
******************************			----------	----------	----------
TOTAL(DDO)			24,78,562	24,89,091	49,67,653
HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,53,732	29,87,493	88,41,225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245

			**********		----------	----------	----------	
			TOTAL(MH)		58,53,732	29,88,738	88,42,470	
			2235	200-OTHER	82,639	0	82,639	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		82,639	0	82,639
		**********			----------	----------	----------
		TOTAL(DDO)			59,36,371	29,88,738	89,25,109
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,26,890	9,36,626	39,63,516
			**********		----------	----------	----------

	TOTAL(MH)		30,26,890	9,36,626	39,63,516
**********			----------	----------	----------
TOTAL(DDO)			30,26,890	9,36,626	39,63,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,24,430	6,35,174	26,59,604
	**********		----------	----------	----------
	TOTAL(MH)		20,24,430	6,35,174	26,59,604
	2235	200-OTHER PROGRAMMES	57,296	0	57,296
	**********		----------	----------	----------
	TOTAL(MH)		57,296	0	57,296
**********			----------	----------	----------
TOTAL(DDO)			20,81,726	6,35,174	27,16,900
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,83,092	8,01,502	32,84,594

			**********		----------	----------	----------
			TOTAL(MH)		24,83,092	8,01,502	32,84,594
			**********		----------	----------	----------
			TOTAL(DDO)		24,83,092	8,01,502	32,84,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,41,022	18,70,433	74,11,455
			**********		----------	----------	----------
			TOTAL(MH)		80,24,114	26,71,935	1,06,96,049
			2235	200-OTHER PROGRAMMES	1,91,633	0	1,91,633
			**********		----------	----------	----------

	TOTAL(MH)		1,91,633	0	1,91,633
**********			----------	----------	----------
TOTAL(DDO)			82,15,747	26,71,935	1,08,87,682
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES	3,78,874	3,98,930	7,77,804
	**********		----------	----------	----------
	TOTAL(MH)		3,78,874	3,98,930	7,77,804
**********			----------	----------	----------
TOTAL(DDO)			3,78,874	3,98,930	7,77,804
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,83,778	12,42,244	48,26,022
	**********		----------	----------	----------
	TOTAL(MH)		35,83,778	12,42,244	48,26,022
**********			----------	----------	----------
TOTAL(DDO)			35,83,778	12,42,244	48,26,022

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,82,877	13,27,943	51,10,820
		**********		----------	----------	----------
		TOTAL(MH)		37,82,877	13,27,943	51,10,820
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,82,877	13,27,943	51,10,820
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,23,428	10,51,277	39,74,705
			**********		----------	----------	----------
			TOTAL(MH)		67,06,305	23,79,220	90,85,525

	2235	200-OTHER PROGRAMMES	5,000	11,600	16,600
	**********		----------	----------	----------
	TOTAL(MH)		5,000	11,600	16,600
**********			----------	----------	----------
TOTAL(DDO)			67,11,305	23,90,820	91,02,125
HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,27,816	15,75,566	53,03,382
	**********		----------	----------	----------
	TOTAL(MH)		37,27,816	15,75,566	53,03,382
**********			----------	----------	----------
TOTAL(DDO)			37,27,816	15,75,566	53,03,382
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,24,004	13,21,266	52,45,270
	**********		----------	----------	----------
	TOTAL(MH)		39,24,004	13,21,266	52,45,270

			2235	200-OTHER PROGRAMMES	1,08,460	0	1,08,460
			**********		----------	----------	----------
			TOTAL(MH)		1,08,460	0	1,08,460
			**********		----------	----------	----------
			TOTAL(DDO)		40,32,464	13,21,266	53,53,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,70,556	16,90,482	45,61,038
			**********		----------	----------	----------
			TOTAL(MH)		29,79,016	16,90,482	46,69,498

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TOTAL(DDO)			69,03,020	30,11,748	99,14,768
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,00,779	14,23,634	61,24,413
	**********		----------	----------	----------
	TOTAL(MH)		47,00,779	14,23,634	61,24,413
**********			----------	----------	----------
TOTAL(DDO)			47,00,779	14,23,634	61,24,413
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,69,100	0	5,69,100
	**********		----------	----------	----------
	TOTAL(MH)		5,69,100	0	5,69,100
**********			----------	----------	----------
TOTAL(DDO)			5,69,100	0	5,69,100
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,10,915	10,30,683	36,41,598

SCHOOL, JAJJAL		SECONDARY SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)		26,10,915	10,30,683	36,41,598	
**********				----------	----------	----------	
TOTAL(DDO)				26,10,915	10,30,683	36,41,598	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		36,60,838	12,60,189	49,21,027	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		36,60,838	12,60,189	49,21,027
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2235	200-OTHER PROGRAMMES	89,126	0	89,126

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	TOTAL(MH)		89,126	0	89,126
	**********		----------	----------	----------
	TOTAL(DDO)		37,49,964	12,60,189	50,10,153
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	20,878	20,878
		105-TEACHERS TRAINING	2,66,300	0	2,66,300
		109-GOVERNMENT SECONDARY SCHOOLS	25,95,206	7,13,152	33,08,358
	**********		----------	----------	----------
	TOTAL(MH)		28,61,506	7,34,030	35,95,536
	**********		----------	----------	----------
	TOTAL(DDO)		28,61,506	7,34,030	35,95,536
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,82,430	11,32,846	45,15,276

SCHOOL, JALLOWAL KHANOOR		SECONDARY SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				33,82,430	11,32,846	45,15,276
**********					----------	----------	----------
TOTAL(DDO)					33,82,430	11,32,846	45,15,276
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			98,36,630	31,43,450	1,29,80,080
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		98,36,630	31,43,450	1,29,80,080
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

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TOTAL(DDO)			98,36,630	31,43,450	1,29,80,080
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,16,590	18,16,930	77,33,520
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TOTAL(MH)			1,57,53,220	49,60,380	2,07,13,600
	2235	200-OTHER PROGRAMMES	5,998	0	5,998
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TOTAL(MH)			5,998	0	5,998
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TOTAL(DDO)			1,57,59,218	49,60,380	2,07,19,598
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,01,422	7,55,724	30,57,146
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			TOTAL(MH)		23,01,422	7,55,724	30,57,146
			2235	200-OTHER PROGRAMMES	2,05,822	0	2,05,822
			**********		----------	----------	----------
			TOTAL(MH)		2,05,822	0	2,05,822
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TOTAL(DDO)					25,07,244	7,55,724	32,62,968
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		56,39,783	19,51,186	75,90,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,		TOTAL(MH)		56,39,783	19,51,186	75,90,969

PUNJAB

	2235	200-OTHER PROGRAMMES	2,02,900	1,00,457	3,03,357
	**********		----------	----------	----------
	TOTAL(MH)		58,42,683	20,51,643	78,94,326
**********			----------	----------	----------
TOTAL(DDO)			58,42,683	20,51,643	78,94,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,04,994	26,27,338	63,32,332
	**********		----------	----------	----------
	TOTAL(MH)		37,04,994	26,27,338	63,32,332
	2235	200-OTHER PROGRAMMES	13,500	20,010	33,510
	**********		----------	----------	----------
	TOTAL(MH)		13,500	20,010	33,510

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TOTAL(DDO)					37,18,494	26,47,348	63,65,842
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			36,57,000	0	36,57,000
	**********				----------	----------	----------
	TOTAL(MH)				36,57,000	0	36,57,000
	**********				----------	----------	----------
	TOTAL(DDO)				36,57,000	0	36,57,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY		32,17,881	10,63,828	42,81,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		32,17,881	10,63,828	42,81,709
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2235	200-OTHER PROGRAMMES	26,254	29,535	55,789
			**********		----------	----------	----------
			TOTAL(MH)		26,254	29,535	55,789
		**********			----------	----------	----------
		TOTAL(DDO)			32,44,135	10,93,363	43,37,498
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,19,356	14,03,582	57,22,938
			**********		----------	----------	----------
			TOTAL(MH)		43,19,356	14,03,582	57,22,938
		**********			----------	----------	----------
		TOTAL(DDO)			43,19,356	14,03,582	57,22,938

HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,03,510	18,59,062	69,62,572
	**********		----------	----------	----------
	TOTAL(MH)		51,03,510	18,59,062	69,62,572
**********			----------	----------	----------
TOTAL(DDO)			51,03,510	18,59,062	69,62,572
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,14,949	8,86,584	42,01,533
	**********		----------	----------	----------
	TOTAL(MH)		33,14,949	8,86,584	42,01,533
**********			----------	----------	----------
TOTAL(DDO)			33,14,949	8,86,584	42,01,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,64,082	11,19,135	45,83,217
			**********	TOTAL(MH)	34,64,082	11,19,135	45,83,217
		**********		TOTAL(DDO)	34,64,082	11,19,135	45,83,217
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,84,585	46,66,541	1,86,51,126
			**********	TOTAL(MH)	1,39,84,585	46,66,541	1,86,51,126
			2235	200-OTHER PROGRAMMES	18,200	0	18,200
			**********	TOTAL(MH)	18,200	0	18,200

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TOTAL(DDO)			1,40,02,785	46,66,541	1,86,69,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,85,256	15,52,923	56,38,179
	**********		----------	----------	----------
	TOTAL(MH)		40,85,256	15,52,923	56,38,179
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
**********			----------	----------	----------
TOTAL(DDO)			40,90,256	15,52,923	56,43,179

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,17,132	10,86,528	43,03,660
			**********		----------	----------	----------
			TOTAL(MH)		32,17,132	10,86,528	43,03,660
			2235	200-OTHER PROGRAMMES	2,91,761	0	2,91,761
			**********		----------	----------	----------
			TOTAL(MH)		2,91,761	0	2,91,761
		******************************			----------	----------	----------
		TOTAL(DDO)			35,08,893	10,86,528	45,95,421
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	104-INSPECTION	60,320	0	60,320
				109-GOVERNMENT SECONDARY SCHOOLS	24,72,594	11,69,082	36,41,676

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	TOTAL(MH)		25,32,914	11,69,082	37,01,996
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TOTAL(DDO)			25,32,914	11,69,082	37,01,996
HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
	**********		----------	----------	----------
	TOTAL(MH)		18,448	0	18,448
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TOTAL(DDO)			18,448	0	18,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,82,497	8,61,851	32,44,348
	**********		----------	----------	----------
	TOTAL(MH)		23,82,497	8,61,851	32,44,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,82,497	8,61,851	32,44,348
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,65,379	26,75,017	98,40,396
		**********			----------	----------	----------
		TOTAL(MH)			95,47,876	35,36,868	1,30,84,744
			2235	200-OTHER PROGRAMMES	1,43,857	2,95,371	4,39,228
		**********			----------	----------	----------
		TOTAL(MH)			1,43,857	2,95,371	4,39,228
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TOTAL(DDO)			96,91,733	38,32,239	1,35,23,972
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,77,756	0	8,77,756
	**********		----------	----------	----------
	TOTAL(MH)		8,77,756	0	8,77,756
**********			----------	----------	----------
TOTAL(DDO)			8,77,756	0	8,77,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,52,002	4,03,958	17,55,960
	**********		----------	----------	----------
	TOTAL(MH)		13,52,002	4,03,958	17,55,960
**********			----------	----------	----------
TOTAL(DDO)			13,52,002	4,03,958	17,55,960
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,43,766	16,67,125	62,10,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KALA BALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		45,43,766	16,67,125	62,10,891
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2235	200-OTHER PROGRAMMES	1,76,853	0	1,76,853
			**********		----------	----------	----------
			TOTAL(MH)		1,76,853	0	1,76,853
		********************************			----------	----------	----------
		TOTAL(DDO)			47,20,619	16,67,125	63,87,744
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,47,860	9,88,021	40,35,881

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	TOTAL(MH)		30,47,860	9,88,021	40,35,881
********************************			----------	----------	----------
TOTAL(DDO)			30,47,860	9,88,021	40,35,881
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,07,590	7,64,322	25,71,912
	**********		----------	----------	----------
	TOTAL(MH)		18,07,590	7,64,322	25,71,912
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TOTAL(DDO)			18,07,590	7,64,322	25,71,912
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,27,510	3,09,300	12,36,810
	**********		----------	----------	----------
	TOTAL(MH)		9,27,510	3,09,300	12,36,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,27,510	3,09,300	12,36,810
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,35,711	12,63,901	50,99,612
		TOTAL(MH)			47,63,221	15,73,201	63,36,422
		TOTAL(DDO)			47,63,221	15,73,201	63,36,422
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,09,170	11,88,652	44,97,822

	TOTAL(MH)		33,09,170	11,88,652	44,97,822
**********			----------	----------	----------
TOTAL(DDO)			33,09,170	11,88,652	44,97,822
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,64,374	27,71,975	1,06,36,349
	**********		----------	----------	----------
	TOTAL(MH)		78,64,374	27,71,975	1,06,36,349
	2235	200-OTHER PROGRAMMES	21,798	0	21,798
	**********		----------	----------	----------
	TOTAL(MH)		21,798	0	21,798
**********			----------	----------	----------
TOTAL(DDO)			78,86,172	27,71,975	1,06,58,147
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY	37,910	0	37,910

SCHOOLS

				**********		----------	----------	----------
				TOTAL(MH)		37,910	0	37,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			37,910	0	37,910
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,54,979	25,28,432	1,00,83,411
		**********			----------	----------	----------
		TOTAL(MH)			75,92,889	25,28,432	1,01,21,321
		**********			----------	----------	----------

TOTAL(DDO)			75,92,889	25,28,432	1,01,21,321
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,91,432	11,45,390	49,36,822
	**********		----------	----------	----------
	TOTAL(MH)		37,91,432	11,45,390	49,36,822
**********			----------	----------	----------
TOTAL(DDO)			37,91,432	11,45,390	49,36,822
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,07,212	11,74,102	51,81,314
	**********		----------	----------	----------
	TOTAL(MH)		40,07,212	11,74,102	51,81,314
**********			----------	----------	----------
TOTAL(DDO)			40,07,212	11,74,102	51,81,314
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	72,21,358	23,94,962	96,16,320

		SCHOOL, KAPOORI RAJPURA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		72,21,358	23,94,962	96,16,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2235	200-OTHER PROGRAMMES	14,147	0	14,147
			**********		----------	----------	----------
			TOTAL(MH)		72,35,505	23,94,962	96,30,467
		**********			----------	----------	----------
		TOTAL(DDO)			72,35,505	23,94,962	96,30,467
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,33,876	19,13,353	75,47,229

	**********	----------	----------	----------	
	TOTAL(MH)		56,33,876	19,13,353	75,47,229
	2235	200-OTHER PROGRAMMES	9,383	0	9,383
	**********	----------	----------	----------	
	TOTAL(MH)		9,383	0	9,383
**********		----------	----------	----------	
TOTAL(DDO)			56,43,259	19,13,353	75,56,612
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,86,281	17,04,506	67,90,787
	**********	----------	----------	----------	
	TOTAL(MH)		50,86,281	17,04,506	67,90,787
**********		----------	----------	----------	
TOTAL(DDO)			50,86,281	17,04,506	67,90,787

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,83,025	18,19,827	68,02,852
		**********			49,83,025	18,19,827	68,02,852
		TOTAL(MH)			49,83,025	18,19,827	68,02,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			49,83,025	18,19,827	68,02,852
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			49,83,025	18,19,827	68,02,852
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	24,966	24,966
				109-GOVERNMENT SECONDARY SCHOOLS	66,77,512	22,14,310	88,91,822

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	TOTAL(MH)		1,16,60,537	40,59,103	1,57,19,640
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TOTAL(DDO)			1,16,60,537	40,59,103	1,57,19,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,70,760	2,84,830	15,55,590
	**********		----------	----------	----------
	TOTAL(MH)		12,70,760	2,84,830	15,55,590
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TOTAL(DDO)			12,70,760	2,84,830	15,55,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,67,907	19,08,442	98,76,349
	**********		----------	----------	----------
	TOTAL(MH)		79,67,907	19,08,442	98,76,349

		**********			----------	----------	----------
		TOTAL(DDO)			79,67,907	19,08,442	98,76,349
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,20,722	10,55,177	42,75,899
		**********			----------	----------	----------
		TOTAL(MH)			32,20,722	10,55,177	42,75,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			32,20,722	10,55,177	42,75,899
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,02,510	11,15,016	45,17,526

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	TOTAL(MH)		66,23,232	21,70,193	87,93,425
	2235	200-OTHER PROGRAMMES	11,945	0	11,945
	**********		----------	----------	----------
	TOTAL(MH)		11,945	0	11,945
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TOTAL(DDO)			66,35,177	21,70,193	88,05,370
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,60,293	7,16,940	26,77,233
	**********		----------	----------	----------
	TOTAL(MH)		19,60,293	7,16,940	26,77,233
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TOTAL(DDO)			19,60,293	7,16,940	26,77,233

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,83,200	13,15,718	42,98,918
		**********		----------	----------	----------
		TOTAL(MH)		29,83,200	13,15,718	42,98,918
	**********			----------	----------	----------
	TOTAL(DDO)			29,83,200	13,15,718	42,98,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,084	0	17,15,084
				109-GOVERNMENT SECONDARY SCHOOLS	11,27,571	3,82,848	15,10,419
			**********		----------	----------	----------
			TOTAL(MH)		28,42,655	3,82,848	32,25,503

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TOTAL(DDO)			28,42,655	3,82,848	32,25,503
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,31,756	11,68,040	37,99,796
	**********		----------	----------	----------
	TOTAL(MH)		26,31,756	11,68,040	37,99,796
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TOTAL(DDO)			26,31,756	11,68,040	37,99,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,29,218	8,68,604	24,97,822
	**********		----------	----------	----------
	TOTAL(MH)		16,29,218	8,68,604	24,97,822
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TOTAL(DDO)			16,29,218	8,68,604	24,97,822

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,00,905	9,33,202	38,34,107
	**********		----------	----------	----------
	TOTAL(MH)		29,00,905	9,33,202	38,34,107
**********			----------	----------	----------
TOTAL(DDO)			29,00,905	9,33,202	38,34,107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,80,300	12,47,019	48,27,319
			**********		----------	----------	----------
			TOTAL(MH)		35,80,300	12,47,019	48,27,319

**********			----------	----------	----------
TOTAL(DDO)			35,80,300	12,47,019	48,27,319
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,34,396	12,12,568	53,46,964
	**********		----------	----------	----------
	TOTAL(MH)		41,34,396	12,12,568	53,46,964
**********			----------	----------	----------
TOTAL(DDO)			41,34,396	12,12,568	53,46,964
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,44,976	9,07,101	31,52,077
	**********		----------	----------	----------
	TOTAL(MH)		22,44,976	9,07,101	31,52,077
**********			----------	----------	----------
TOTAL(DDO)			22,44,976	9,07,101	31,52,077

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,80,398	6,58,968	23,39,366
	**********		----------	----------	----------
	TOTAL(MH)		16,80,398	6,58,968	23,39,366
**********			----------	----------	----------
TOTAL(DDO)			16,80,398	6,58,968	23,39,366
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,99,236	9,63,226	38,62,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		28,99,236	9,63,226	38,62,462

	2235	200-OTHER PROGRAMMES	4,292	0	4,292
	**********		----------	----------	----------
	TOTAL(MH)		29,03,528	9,63,226	38,66,754
**********			----------	----------	----------
TOTAL(DDO)			29,03,528	9,63,226	38,66,754
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,23,296	9,58,250	34,81,546
	**********		----------	----------	----------
	TOTAL(MH)		25,23,296	9,58,250	34,81,546
	2235	200-OTHER PROGRAMMES	0	41,250	41,250
	**********		----------	----------	----------
	TOTAL(MH)		0	41,250	41,250
**********			----------	----------	----------

TOTAL(DDO)				25,23,296	9,99,500	35,22,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,76,105	9,51,397	45,27,502
	**********		----------	----------	----------	
	TOTAL(MH)			35,76,105	9,51,397	45,27,502
**********			----------	----------	----------	
TOTAL(DDO)				35,76,105	9,51,397	45,27,502
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES		1,24,760	0	1,24,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,24,760	0	1,24,760

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TOTAL(DDO)			1,24,760	0	1,24,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	50,82,932	17,11,062	67,93,994
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
	**********		----------	----------	----------
	TOTAL(MH)		52,07,692	17,12,309	69,20,001
**********			----------	----------	----------
TOTAL(DDO)			52,07,692	17,12,309	69,20,001

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA		2202	109-GOVERNMENT SECONDARY SCHOOLS	89,65,800	34,30,517	1,23,96,317
		**********		----------	----------	----------
		TOTAL(MH)		89,65,800	34,30,517	1,23,96,317
		2235	200-OTHER PROGRAMMES	0	11,531	11,531
		**********		----------	----------	----------
		TOTAL(MH)		0	11,531	11,531
		**********		----------	----------	----------
		TOTAL(DDO)		89,65,800	34,42,048	1,24,07,848
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,86,905	32,72,391	1,27,59,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KHUIKHERA		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		94,86,905	32,72,391	1,27,59,296
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2235	200-OTHER PROGRAMMES	0	1,56,853	1,56,853
			**********		----------	----------	----------
			TOTAL(MH)		0	1,56,853	1,56,853
		********************************			----------	----------	----------
		TOTAL(DDO)			94,86,905	34,29,244	1,29,16,149
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,55,230	10,12,624	40,67,854
			**********		----------	----------	----------
			TOTAL(MH)		30,55,230	10,12,624	40,67,854
			2235	200-OTHER PROGRAMMES	0	15,121	15,121

	**********			0	15,121	15,121
	TOTAL(MH)					
********************************						
TOTAL(DDO)				30,55,230	10,27,745	40,82,975
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		48,78,232	16,60,290	65,38,522
	**********					
	TOTAL(MH)			48,78,232	16,60,290	65,38,522
	********************************					
	TOTAL(DDO)			48,78,232	16,60,290	65,38,522
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY	19,54,098	7,10,414	26,64,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		19,54,098	7,10,414	26,64,512
			**********		----------	----------	----------
		TOTAL(DDO)			19,54,098	7,10,414	26,64,512
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,26,228	8,37,978	35,64,206
			**********		----------	----------	----------
			TOTAL(MH)		27,26,228	8,37,978	35,64,206
			2235	200-OTHER PROGRAMMES	1,86,284	0	1,86,284
			**********		----------	----------	----------
			TOTAL(MH)		1,86,284	0	1,86,284
		TOTAL(DDO)			29,12,512	8,37,978	37,50,490

HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191
	**********		----------	----------	----------
	TOTAL(MH)		15,191	0	15,191
**********			----------	----------	----------
TOTAL(DDO)			15,191	0	15,191
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,47,794	18,80,262	71,28,056
	**********		----------	----------	----------
	TOTAL(MH)		52,47,794	18,80,262	71,28,056
	2235	200-OTHER PROGRAMMES	2,87,769	1,24,775	4,12,544
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			2,87,769	1,24,775	4,12,544
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			55,35,563	20,05,037	75,40,600
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,30,865	2,10,762	9,41,627
		**********					
		TOTAL(MH)			10,18,634	3,35,537	13,54,171
	**********						
	TOTAL(DDO)				62,66,428	22,15,799	84,82,227
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA		2202	109-GOVERNMENT SECONDARY SCHOOLS	32,63,017	10,33,310	42,96,327

	**********		----------	----------	----------
	TOTAL(MH)		32,63,017	10,33,310	42,96,327
********************************			----------	----------	----------
TOTAL(DDO)			32,63,017	10,33,310	42,96,327
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,13,238	20,59,524	80,72,762
	**********		----------	----------	----------
	TOTAL(MH)		60,13,238	20,59,524	80,72,762
	2235	200-OTHER PROGRAMMES	0	27,105	27,105
	**********		----------	----------	----------
	TOTAL(MH)		0	27,105	27,105
	********************************		----------	----------	----------
	TOTAL(DDO)		60,13,238	20,86,629	80,99,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,05,480	12,03,940	46,09,420
			**********		----------	----------	----------
			TOTAL(MH)		34,05,480	12,31,045	46,36,525
		**********			----------	----------	----------
		TOTAL(DDO)			94,18,718	32,90,569	1,27,09,287
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,21,297	20,44,558	80,65,855
			**********		----------	----------	----------
			TOTAL(MH)		60,21,297	20,44,558	80,65,855
		**********			----------	----------	----------
		TOTAL(DDO)			60,21,297	20,44,558	80,65,855

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,24,272	12,64,002	54,88,274
	**********		----------	----------	----------
	TOTAL(MH)		42,24,272	12,64,002	54,88,274
	2235	200-OTHER PROGRAMMES	0	20,247	20,247
	**********		----------	----------	----------
	TOTAL(MH)		0	20,247	20,247
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TOTAL(DDO)			42,24,272	12,84,249	55,08,521
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,75,198	16,08,034	60,83,232
	**********		----------	----------	----------
	TOTAL(MH)		44,75,198	16,08,034	60,83,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,75,198	16,08,034	60,83,232
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	32,32,102	13,88,829	46,20,931
			**********				
			TOTAL(MH)		77,07,300	30,01,847	1,07,09,147
			2235	200-OTHER PROGRAMMES	58,920	0	58,920

	**********		----------	----------	----------
	TOTAL(MH)		58,920	0	58,920
**********			----------	----------	----------
TOTAL(DDO)			77,66,220	30,01,847	1,07,68,067
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,27,352	3,69,724	13,97,076
	**********		----------	----------	----------
	TOTAL(MH)		10,27,352	3,69,724	13,97,076
**********			----------	----------	----------
TOTAL(DDO)			10,27,352	3,69,724	13,97,076
HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	27,87,706	10,37,298	38,25,004
		789-SPECIAL	0	2,600	2,600

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			27,87,706	10,42,281	38,29,987
		**********			----------	----------	----------
		TOTAL(DDO)			27,87,706	10,42,281	38,29,987
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,37,675	30,23,550	1,21,61,225
		**********			----------	----------	----------
		TOTAL(MH)			91,37,675	30,23,550	1,21,61,225
			2235	200-OTHER	95,983	1,32,468	2,28,451

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		95,983	1,32,468	2,28,451
********			----------	----------	----------
TOTAL(DDO)			92,33,658	31,56,018	1,23,89,676
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,48,915	10,48,220	40,97,135
	**********		----------	----------	----------
	TOTAL(MH)		30,48,915	10,48,220	40,97,135
********			----------	----------	----------
TOTAL(DDO)			30,48,915	10,48,220	40,97,135
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	470	0	470
	**********		----------	----------	----------
	TOTAL(MH)		470	0	470

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	TOTAL(DDO)				470	0	470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,52,998	5,76,062	29,29,060
		**********			----------	----------	----------
		TOTAL(MH)			23,52,998	5,76,062	29,29,060
	**********				----------	----------	----------
	TOTAL(DDO)				23,52,998	5,76,062	29,29,060
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,76,343	12,51,258	48,27,601

	**********		----------	----------	----------
	TOTAL(MH)		35,76,343	12,51,258	48,27,601
**********			----------	----------	----------
TOTAL(DDO)			35,76,343	12,51,258	48,27,601
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,63,643	19,75,760	71,39,403
	**********		----------	----------	----------
	TOTAL(MH)		51,63,643	19,75,760	71,39,403
**********			----------	----------	----------
TOTAL(DDO)			51,63,643	19,75,760	71,39,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,61,494	0	7,61,494
	**********		----------	----------	----------
	TOTAL(MH)		7,61,494	0	7,61,494
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		TOTAL(DDO)				7,61,494	0	7,61,494
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY		43,04,964	15,17,841	58,22,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			43,04,964	15,17,841	58,22,805
		**********			----------	----------	----------
		TOTAL(DDO)			43,04,964	15,17,841	58,22,805
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,97,720	12,61,424	47,59,144
		**********			----------	----------	----------
		TOTAL(MH)			34,97,720	12,61,424	47,59,144

	2235	200-OTHER PROGRAMMES	2,31,357	0	2,31,357
	**********		----------	----------	----------
	TOTAL(MH)		2,31,357	0	2,31,357
**********			----------	----------	----------
TOTAL(DDO)			37,29,077	12,61,424	49,90,501
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,57,378	17,11,857	65,69,235
	**********		----------	----------	----------
	TOTAL(MH)		48,57,378	17,11,857	65,69,235
	2235	200-OTHER PROGRAMMES	0	40,150	40,150
	**********		----------	----------	----------
	TOTAL(MH)		0	40,150	40,150
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		TOTAL(DDO)				48,57,378	17,52,007	66,09,385
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		53,91,486	16,02,594	69,94,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			53,91,486	16,02,594	69,94,080
			2235	200-OTHER PROGRAMMES	1,80,966	0	1,80,966
		**********			----------	----------	----------
		TOTAL(MH)			55,72,452	16,02,594	71,75,046

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TOTAL(DDO)			55,72,452	16,02,594	71,75,046
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,92,030	7,68,182	34,60,212
	**********		----------	----------	----------
	TOTAL(MH)		26,92,030	7,68,182	34,60,212
**********			----------	----------	----------
TOTAL(DDO)			26,92,030	7,68,182	34,60,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,10,252	7,23,434	24,33,686
	**********		----------	----------	----------
	TOTAL(MH)		17,10,252	7,23,434	24,33,686
**********			----------	----------	----------
TOTAL(DDO)			17,10,252	7,23,434	24,33,686
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,45,344	8,95,308	31,40,652

	SCHOOL, LALOCHHI			SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,45,344	8,95,308	31,40,652
			**********		----------	----------	----------
			TOTAL(DDO)		22,45,344	8,95,308	31,40,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,55,800	25,87,666	1,13,43,466
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			TOTAL(MH)		87,55,800	25,87,666	1,13,43,466
		**********			----------	----------	----------
		TOTAL(DDO)			87,55,800	25,87,666	1,13,43,466

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,60,950	7,12,884	30,73,834
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	TOTAL(MH)		23,60,950	7,12,884	30,73,834
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TOTAL(DDO)			23,60,950	7,12,884	30,73,834
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,14,777	13,56,915	49,71,692
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	TOTAL(MH)		36,14,777	13,56,915	49,71,692
	2235	200-OTHER PROGRAMMES	24,643	0	24,643
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	TOTAL(MH)		24,643	0	24,643

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TOTAL(DDO)					36,39,420	13,56,915	49,96,335
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			84,57,644	27,24,696	1,11,82,340
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	TOTAL(MH)				84,57,644	27,24,696	1,11,82,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2235	200-OTHER PROGRAMMES	13,177	0	13,177
			**********		----------	----------	----------
			TOTAL(MH)		84,70,821	27,24,696	1,11,95,517
		**********			----------	----------	----------

TOTAL(DDO)			84,70,821	27,24,696	1,11,95,517
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,97,392	1,97,392
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,97,392	1,97,392
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,97,392	1,97,392
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,29,756	22,52,984	75,82,740
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,29,756	22,52,984	75,82,740
	2235	200-OTHER PROGRAMMES	56,410	21,600	78,010
	**********	----------	----------	----------	----------
	TOTAL(MH)		56,410	21,600	78,010

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TOTAL(DDO)					53,86,166	22,74,584	76,60,750
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,04,366	9,28,752	38,33,118
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	TOTAL(MH)				29,04,366	9,28,752	38,33,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			29,04,366	9,28,752	38,33,118
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,64,519	15,92,455	65,56,974

SCHOOL, MAKHA (RAIPUR)		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		78,68,885	25,21,207	1,03,90,092
	2235	200-OTHER PROGRAMMES	12,410	0	12,410
	**********		----------	----------	----------
	TOTAL(MH)		12,410	0	12,410
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TOTAL(DDO)			78,81,295	25,21,207	1,04,02,502
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	2,49,540	0	2,49,540
	**********		----------	----------	----------
	TOTAL(MH)		2,49,540	0	2,49,540
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TOTAL(DDO)			2,49,540	0	2,49,540

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,55,206	13,60,988	53,16,194		
	**********		----------	----------	----------		
	TOTAL(MH)		39,55,206	13,60,988	53,16,194		
**********			----------	----------	----------		
TOTAL(DDO)			39,55,206	13,60,988	53,16,194		
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,57,813	15,81,450	69,39,263		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		53,57,813	15,81,450	69,39,263
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,211	0	15,211

DEPARTMENT OF EDUCATION, SCHOOL, MALKANA PUNJAB		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		15,211	0	15,211
	**********		----------	----------	----------
	TOTAL(DDO)		53,73,024	15,81,450	69,54,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,82,968	5,42,982	22,25,950
	**********		----------	----------	----------
	TOTAL(MH)		16,82,968	5,42,982	22,25,950
	**********		----------	----------	----------
	TOTAL(DDO)		16,82,968	5,42,982	22,25,950
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,48,258	18,24,320	63,72,578
	**********		----------	----------	----------
	TOTAL(MH)		45,48,258	18,24,320	63,72,578

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TOTAL(DDO)					45,48,258	18,24,320	63,72,578
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			15,52,088	3,40,807	18,92,895
	**********				------------------	---------------	-----------------
	TOTAL(MH)				15,52,088	3,40,807	18,92,895
	******************************				------------------	---------------	-----------------
	TOTAL(DDO)				15,52,088	3,40,807	18,92,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,26,712	26,23,850	1,20,50,562

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	TOTAL(MH)		1,09,78,800	29,64,657	1,39,43,457
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TOTAL(DDO)			1,09,78,800	29,64,657	1,39,43,457
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,41,824	9,01,843	34,43,667
	**********		----------	----------	----------
	TOTAL(MH)		25,41,824	9,01,843	34,43,667
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TOTAL(DDO)			25,41,824	9,01,843	34,43,667
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,20,046	3,61,494	16,81,540
	**********		----------	----------	----------
	TOTAL(MH)		13,20,046	3,61,494	16,81,540

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TOTAL(DDO)			13,20,046	3,61,494	16,81,540	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,51,624	12,20,396	54,72,020	
	**********		----------	----------	----------	
	TOTAL(MH)		42,51,624	12,20,396	54,72,020	
**********			----------	----------	----------	
TOTAL(DDO)			42,51,624	12,20,396	54,72,020	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,76,397	7,54,515	29,30,912	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		21,76,397	7,54,515	29,30,912
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2235	200-OTHER PROGRAMMES	14,292	1,28,741	1,43,033
			**********	----------	----------	----------	----------
			TOTAL(MH)		14,292	1,28,741	1,43,033
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			21,90,689	8,83,256	30,73,945
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,70,438	23,03,759	88,74,197
			**********	----------	----------	----------	----------
			TOTAL(MH)		65,70,438	23,03,759	88,74,197
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			65,70,438	23,03,759	88,74,197
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	109-GOVERNMENT SECONDARY	69,02,629	23,65,394	92,68,023

		SCHOOLS					
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TOTAL(MH)				69,02,629	23,65,394	92,68,023	
2235	200-OTHER			1,88,960	28,288	2,17,248	
		PROGRAMMES					
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TOTAL(MH)				1,88,960	28,288	2,17,248	
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TOTAL(DDO)				70,91,589	23,93,682	94,85,271	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,17,050	8,87,632	36,04,682	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		27,17,050	8,87,632	36,04,682
		********************************			----------	----------	----------
		TOTAL(DDO)			27,17,050	8,87,632	36,04,682
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,84,856	16,58,313	59,43,169
			**********		----------	----------	----------
			TOTAL(MH)		70,01,906	25,45,945	95,47,851
		********************************			----------	----------	----------
		TOTAL(DDO)			70,01,906	25,45,945	95,47,851
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,06,154	45,02,048	1,61,08,202
			**********		----------	----------	----------
			TOTAL(MH)		1,16,06,154	45,02,048	1,61,08,202

	2235	200-OTHER		0	24,483	24,483
		PROGRAMMES				
	**********		----------	----------	----------	
	TOTAL(MH)			0	24,483	24,483
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TOTAL(DDO)				1,16,06,154	45,26,531	1,61,32,685
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		22,18,304	8,01,160	30,19,464
	**********		----------	----------	----------	
	TOTAL(MH)			22,18,304	8,01,160	30,19,464
	2235	200-OTHER		0	22,872	22,872
		PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	22,872	22,872
		********************************					
		TOTAL(DDO)			22,18,304	8,24,032	30,42,336
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,32,020	15,19,190	52,51,210
			**********				
			TOTAL(MH)		37,32,020	15,19,190	52,51,210
			2235	200-OTHER PROGRAMMES	33,024	0	33,024
			**********				
			TOTAL(MH)		33,024	0	33,024
		********************************					
		TOTAL(DDO)			37,65,044	15,19,190	52,84,234

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,10,621	11,64,145	48,74,766
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TOTAL(MH)			37,10,621	11,64,145	48,74,766
2235	200-OTHER PROGRAMMES		83,670	2,00,000	2,83,670
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TOTAL(MH)			83,670	2,00,000	2,83,670
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TOTAL(DDO)			37,94,291	13,64,145	51,58,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,74,384	15,28,076	59,02,460
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,74,384	15,28,076	59,02,460
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			43,74,384	15,28,076	59,02,460
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,67,876	6,48,412	28,16,288
		**********			----------	----------	----------
		TOTAL(MH)			65,42,260	21,76,488	87,18,748
	**********				----------	----------	----------
	TOTAL(DDO)				65,42,260	21,76,488	87,18,748
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,42,210	0	4,42,210

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	TOTAL(MH)		4,42,210	0	4,42,210
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TOTAL(DDO)			4,42,210	0	4,42,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,99,146	3,37,753	18,36,899
	**********		----------	----------	----------
	TOTAL(MH)		14,99,146	3,37,753	18,36,899
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TOTAL(DDO)			14,99,146	3,37,753	18,36,899
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,634	3,73,348	4,56,982
	**********		----------	----------	----------
	TOTAL(MH)		83,634	3,73,348	4,56,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			83,634	3,73,348	4,56,982
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,196	0	1,73,196
		**********			----------	----------	----------
		TOTAL(MH)			2,56,830	3,73,348	6,30,178
		**********			----------	----------	----------
		TOTAL(DDO)			2,56,830	3,73,348	6,30,178
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY	52,53,720	20,76,119	73,29,839

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		52,53,720	20,76,119	73,29,839
	2235	200-OTHER PROGRAMMES	2,54,857	0	2,54,857
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	TOTAL(MH)		2,54,857	0	2,54,857
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TOTAL(DDO)			55,08,577	20,76,119	75,84,696
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,24,151	6,03,094	24,27,245
	**********		----------	----------	----------
	TOTAL(MH)		18,24,151	6,03,094	24,27,245
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TOTAL(DDO)			18,24,151	6,03,094	24,27,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,64,794	8,91,706	43,56,500
			********** TOTAL(MH)		34,64,794	8,91,706	43,56,500
			2235	200-OTHER PROGRAMMES	2,57,415	0	2,57,415
			********** TOTAL(MH)		2,57,415	0	2,57,415
********** TOTAL(DDO)					37,22,209	8,91,706	46,13,915
HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL			2202	109-GOVERNMENT SECONDARY	47,13,241	16,53,361	63,66,602

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		47,13,241	16,53,361	63,66,602
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TOTAL(DDO)			47,13,241	16,53,361	63,66,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,79,136	6,82,428	31,61,564
	**********		----------	----------	----------
	TOTAL(MH)		24,79,136	6,82,428	31,61,564
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TOTAL(DDO)			24,79,136	6,82,428	31,61,564
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,92,326	15,27,838	61,20,164
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	TOTAL(MH)		45,92,326	15,27,838	61,20,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,92,326	15,27,838	61,20,164
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,92,950	11,02,096	51,95,046
		TOTAL(MH)			86,85,276	26,29,934	1,13,15,210
		TOTAL(DDO)			86,85,276	26,29,934	1,13,15,210
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,923	1,923

		109-GOVERNMENT SECONDARY SCHOOLS	45,60,778	14,34,780	59,95,558
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	TOTAL(MH)		45,60,778	14,36,703	59,97,481
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TOTAL(DDO)			45,60,778	14,36,703	59,97,481
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,78,264	13,73,120	53,51,384
	**********		----------	----------	----------
	TOTAL(MH)		39,78,264	13,73,120	53,51,384
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TOTAL(DDO)			39,78,264	13,73,120	53,51,384
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,87,059	4,51,752	19,38,811
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			TOTAL(MH)		14,87,059	4,51,752	19,38,811
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,87,059	4,51,752	19,38,811
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,18,732	10,86,070	41,04,802
			**********		----------	----------	----------
			TOTAL(MH)		45,05,791	15,37,822	60,43,613
			2235	200-OTHER PROGRAMMES	0	10,390	10,390
			**********		----------	----------	----------
			TOTAL(MH)		0	10,390	10,390

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TOTAL(DDO)			45,05,791	15,48,212	60,54,003
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,02,070	25,34,170	1,01,36,240
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	TOTAL(MH)		76,02,070	25,34,170	1,01,36,240
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TOTAL(DDO)			76,02,070	25,34,170	1,01,36,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,88,738	13,29,770	52,18,508
	**********		----------	----------	----------
	TOTAL(MH)		38,88,738	13,29,770	52,18,508
**********			----------	----------	----------
TOTAL(DDO)			38,88,738	13,29,770	52,18,508

		HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,44,146	21,15,416	83,59,562	
			**********		----------	----------	----------	
			TOTAL(MH)		62,44,146	21,15,416	83,59,562	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			62,44,146	21,15,416	83,59,562
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,55,646	15,91,837	60,47,483
			**********		----------	----------	----------
			TOTAL(MH)		1,06,99,792	37,07,253	1,44,07,045

	2235	200-OTHER PROGRAMMES	1,52,139	0	1,52,139
	**********		----------	----------	----------
	TOTAL(MH)		1,52,139	0	1,52,139
**********			----------	----------	----------
TOTAL(DDO)			1,08,51,931	37,07,253	1,45,59,184
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,50,582	8,86,898	35,37,480
	**********		----------	----------	----------
	TOTAL(MH)		26,50,582	8,86,898	35,37,480
**********			----------	----------	----------
TOTAL(DDO)			26,50,582	8,86,898	35,37,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,85,720	9,22,572	32,08,292

			**********		----------	----------	----------
			TOTAL(MH)		22,85,720	9,22,572	32,08,292
			**********		----------	----------	----------
			TOTAL(DDO)		22,85,720	9,22,572	32,08,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	200-OTHER PROGRAMMES	3,704	0	3,704
			**********		----------	----------	----------
			TOTAL(MH)		3,704	0	3,704
			**********		----------	----------	----------
			TOTAL(DDO)		3,704	0	3,704
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,51,699	9,36,408	38,88,107

SCHOOL, PABBIAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		29,51,699	9,36,408	38,88,107
	2235	200-OTHER PROGRAMMES	0	57,565	57,565
	**********		----------	----------	----------
	TOTAL(MH)		0	57,565	57,565
**********			----------	----------	----------
TOTAL(DDO)			29,51,699	9,93,973	39,45,672
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,91,241	9,88,419	38,79,660
	**********		----------	----------	----------
	TOTAL(MH)		28,91,241	9,88,419	38,79,660
	2235	200-OTHER PROGRAMMES	2,02,083	0	2,02,083

			**********		----------	----------	----------
			TOTAL(MH)		2,02,083	0	2,02,083
			**********		----------	----------	----------
			TOTAL(DDO)		30,93,324	9,88,419	40,81,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY	38,76,934	14,25,514	53,02,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		38,76,934	14,25,514	53,02,448
		**********			----------	----------	----------
		TOTAL(DDO)			38,76,934	14,25,514	53,02,448
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,65,400	0	2,65,400

DEPARTMENT OF EDUCATION, SCHOOL, PAKHAR BUDH PUNJAB		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,65,400	0	2,65,400
	**********	----------	----------	----------	
	TOTAL(DDO)		2,65,400	0	2,65,400
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,23,954	29,95,538	1,22,19,492
	**********	----------	----------	----------	
	TOTAL(MH)		92,23,954	29,95,538	1,22,19,492
		2235	200-OTHER PROGRAMMES	12,811	0	12,811
	**********	----------	----------	----------	
	TOTAL(MH)		12,811	0	12,811
	**********	----------	----------	----------	
	TOTAL(DDO)		92,36,765	29,95,538	1,22,32,303

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,59,412	12,22,664	54,82,076
	**********		----------	----------	----------
	TOTAL(MH)		42,59,412	12,22,664	54,82,076
	2235	200-OTHER PROGRAMMES	95,740	0	95,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	TOTAL(MH)		95,740	0	95,740
		******************************			----------	----------	----------
		TOTAL(DDO)			43,55,152	12,22,664	55,77,816

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,43,608	7,05,504	28,49,112
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TOTAL(MH)			22,39,348	7,05,504	29,44,852
2235	200-OTHER PROGRAMMES		1,49,702	0	1,49,702
**********		----------	----------	----------	
TOTAL(MH)			1,49,702	0	1,49,702
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TOTAL(DDO)			66,48,462	19,28,168	85,76,630
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,68,947	6,62,800	26,31,747
**********		----------	----------	----------	
TOTAL(MH)			19,68,947	6,62,800	26,31,747

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TOTAL(DDO)					19,68,947	6,62,800	26,31,747
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS			11,01,216	3,02,940	14,04,156
	*********				----------	----------	----------
	TOTAL(MH)				11,01,216	3,02,940	14,04,156
**********					----------	----------	----------
TOTAL(DDO)					11,01,216	3,02,940	14,04,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT	57,66,928	20,85,842	78,52,770

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		57,66,928	20,90,827	78,57,755
**********			----------	----------	----------
TOTAL(DDO)			57,66,928	20,90,827	78,57,755
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,19,490	8,86,296	37,05,786
	**********		----------	----------	----------
	TOTAL(MH)		28,19,490	8,86,296	37,05,786
**********			----------	----------	----------
TOTAL(DDO)			28,19,490	8,86,296	37,05,786
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,13,982	10,15,097	41,29,079
	**********		----------	----------	----------
	TOTAL(MH)		31,13,982	10,15,097	41,29,079

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TOTAL(DDO)					31,13,982	10,15,097	41,29,079
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,36,324	6,74,540	25,10,864
	**********				----------	----------	----------
	TOTAL(MH)				18,36,324	6,74,540	25,10,864
	**********				----------	----------	----------
	TOTAL(DDO)				18,36,324	6,74,540	25,10,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,65,210	7,75,931	35,41,141

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	TOTAL(MH)		27,65,210	7,75,931	35,41,141
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TOTAL(DDO)			27,65,210	7,75,931	35,41,141
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,89,309	8,72,505	34,61,814
	**********		----------	----------	----------
	TOTAL(MH)		25,89,309	8,72,505	34,61,814
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)			25,94,309	8,72,505	34,66,814
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,89,912	2,43,367	4,33,279

SCHOOL, PITHO			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			1,89,912	2,43,367	4,33,279
********				----------	----------	----------	
TOTAL(DDO)					1,89,912	2,43,367	4,33,279
HEADMASTER,GOVERNMENT HIGH	2202		109-GOVERNMENT		58,12,844	21,39,133	79,51,977
SCHOOL, PLAHAR			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			58,12,844	21,39,133	79,51,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2235	200-OTHER PROGRAMMES	0	4,980	4,980

PUNJAB

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	TOTAL(MH)		58,12,844	21,44,113	79,56,957
	**********		----------	----------	----------
	TOTAL(DDO)		58,12,844	21,44,113	79,56,957
HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,38,430	10,06,302	40,44,732
	**********		----------	----------	----------
	TOTAL(MH)		30,38,430	10,06,302	40,44,732
	2235	200-OTHER PROGRAMMES	25,975	0	25,975
	**********		----------	----------	----------
	TOTAL(MH)		25,975	0	25,975
	**********		----------	----------	----------
	TOTAL(DDO)		30,64,405	10,06,302	40,70,707

HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,72,084	0	24,72,084
		109-GOVERNMENT SECONDARY SCHOOLS	46,98,656	11,72,866	58,71,522
	**********		----------	----------	----------
	TOTAL(MH)		71,70,740	11,72,866	83,43,606
	2235	200-OTHER PROGRAMMES	0	28,628	28,628
	**********		----------	----------	----------
	TOTAL(MH)		0	28,628	28,628
	**********		----------	----------	----------
	TOTAL(DDO)		71,70,740	12,01,494	83,72,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,64,993	10,10,933	42,75,926
			**********		----------	----------	----------
			TOTAL(MH)		32,64,993	10,10,933	42,75,926
			2235	200-OTHER PROGRAMMES	59,661	0	59,661
			**********		----------	----------	----------
			TOTAL(MH)		59,661	0	59,661
		**********			----------	----------	----------
		TOTAL(DDO)			33,24,654	10,10,933	43,35,587
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,15,118	18,98,737	73,13,855
			**********		----------	----------	----------
			TOTAL(MH)		54,15,118	18,98,737	73,13,855
			2235	200-OTHER	0	11,700	11,700

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			0	11,700	11,700
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TOTAL(DDO)					54,15,118	19,10,437	73,25,555
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			43,29,670	14,10,910	57,40,580
		**********			----------	----------	----------
		TOTAL(MH)			43,29,670	14,10,910	57,40,580
		********************************			----------	----------	----------
		TOTAL(DDO)			43,29,670	14,10,910	57,40,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,81,697	13,28,128	51,09,825
			**********				
			TOTAL(MH)		37,81,697	13,28,128	51,09,825
			2235	200-OTHER PROGRAMMES	35,484	0	35,484
			**********				
			TOTAL(MH)		35,484	0	35,484
		******************************					
		TOTAL(DDO)			38,17,181	13,28,128	51,45,309
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,76,166	19,54,473	72,30,639
			**********				
			TOTAL(MH)		52,76,166	19,54,473	72,30,639
			2235	200-OTHER	44,643	48,878	93,521

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		44,643	48,878	93,521
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TOTAL(DDO)			53,20,809	20,03,351	73,24,160
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,57,571	19,38,274	78,95,845
	**********		----------	----------	----------
	TOTAL(MH)		59,57,571	19,38,274	78,95,845
	2235	200-OTHER PROGRAMMES	15,602	0	15,602
	**********		----------	----------	----------
	TOTAL(MH)		15,602	0	15,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,73,173	19,38,274	79,11,447
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,42,902	20,45,759	75,88,661
		**********			----------	----------	----------
		TOTAL(MH)			55,58,504	20,45,759	76,04,263
			2235	200-OTHER PROGRAMMES	48,515	0	48,515
		**********			----------	----------	----------
		TOTAL(MH)			48,515	0	48,515
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,64,590	39,84,033	1,55,48,623

HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	44,16,704	14,13,285	58,29,989
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
	**********		----------	----------	----------
	TOTAL(MH)		44,16,704	14,14,529	58,31,233
	**********		----------	----------	----------
	TOTAL(DDO)		44,16,704	14,14,529	58,31,233
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,46,028	8,04,630	37,50,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		29,46,028	8,04,630	37,50,658
		********************************					
		TOTAL(DDO)			29,46,028	8,04,630	37,50,658
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,31,481	14,86,773	57,18,254
			**********				
		TOTAL(MH)			71,77,509	22,91,403	94,68,912
		********************************					
		TOTAL(DDO)			71,77,509	22,91,403	94,68,912
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,73,670	7,19,318	28,92,988

SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		21,73,670	7,19,318	28,92,988
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TOTAL(DDO)			21,73,670	7,19,318	28,92,988
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,08,177	11,71,105	42,79,282
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		31,08,177	11,71,105	42,79,282
	2235	200-OTHER	1,27,421	0	1,27,421
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,27,421	0	1,27,421
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TOTAL(DDO)			32,35,598	11,71,105	44,06,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,55,338	10,97,019	50,52,357
		**********			----------	----------	----------
		TOTAL(MH)			39,55,338	10,97,019	50,52,357
	**********				----------	----------	----------
	TOTAL(DDO)				39,55,338	10,97,019	50,52,357
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,98,552	26,84,038	1,07,82,590
		**********			----------	----------	----------
		TOTAL(MH)			80,98,552	26,84,038	1,07,82,590

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TOTAL(DDO)			80,98,552	26,84,038	1,07,82,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,65,418	10,57,292	38,22,710
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	TOTAL(MH)		27,65,418	10,57,292	38,22,710
**********		----------	----------	----------	
TOTAL(DDO)			27,65,418	10,57,292	38,22,710
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	22,25,190	7,61,354	29,86,544
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,25,190	7,62,598	29,87,788
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			22,25,190	7,62,598	29,87,788
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,14,835	11,93,404	44,08,239
			TOTAL(MH)		54,40,025	19,56,002	73,96,027
			2235	200-OTHER PROGRAMMES	44,800	0	44,800

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	TOTAL(MH)		44,800	0	44,800
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TOTAL(DDO)			54,84,825	19,56,002	74,40,827
HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,42,246	5,59,160	20,01,406
	**********		----------	----------	----------
	TOTAL(MH)		14,42,246	5,59,160	20,01,406
	2235	200-OTHER PROGRAMMES	1,00,365	0	1,00,365
	**********		----------	----------	----------
	TOTAL(MH)		1,00,365	0	1,00,365
**********			----------	----------	----------
TOTAL(DDO)			15,42,611	5,59,160	21,01,771

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,33,002	2,85,432	12,18,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		9,33,002	2,85,432	12,18,434
		**********					
		TOTAL(DDO)			9,33,002	2,85,432	12,18,434
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,60,821	10,81,775	37,42,596
			**********				
		TOTAL(MH)			35,93,823	13,67,207	49,61,030

	2235	200-OTHER PROGRAMMES	0	22,573	22,573
	**********		----------	----------	----------
	TOTAL(MH)		0	22,573	22,573
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TOTAL(DDO)			35,93,823	13,89,780	49,83,603
HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,60,667	7,40,878	31,01,545
	**********		----------	----------	----------
	TOTAL(MH)		23,60,667	7,40,878	31,01,545
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TOTAL(DDO)			23,60,667	7,40,878	31,01,545
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,03,192	6,96,260	27,99,452

			**********		----------	----------	----------
			TOTAL(MH)		21,03,192	6,96,260	27,99,452
			2235	200-OTHER PROGRAMMES	16,684	0	16,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,684	0	16,684
		********************************			----------	----------	----------
		TOTAL(DDO)			21,19,876	6,96,260	28,16,136
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,25,560	4,72,500	18,98,060
			**********		----------	----------	----------
			TOTAL(MH)		14,25,560	4,72,500	18,98,060

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TOTAL(DDO)			14,25,560	4,72,500	18,98,060
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,91,868	28,82,110	1,10,73,978
	**********		----------	----------	----------
	TOTAL(MH)		81,91,868	28,82,110	1,10,73,978
	2235	200-OTHER PROGRAMMES	3,62,481	0	3,62,481
	**********		----------	----------	----------
	TOTAL(MH)		3,62,481	0	3,62,481
**********			----------	----------	----------
TOTAL(DDO)			85,54,349	28,82,110	1,14,36,459
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,75,693	8,47,157	32,22,850

			**********		----------	----------	----------
			TOTAL(MH)		23,75,693	8,47,157	32,22,850
			**********		----------	----------	----------
			TOTAL(DDO)		23,75,693	8,47,157	32,22,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,89,616	20,38,813	84,28,429
			**********		----------	----------	----------
			TOTAL(MH)		63,89,616	20,38,813	84,28,429
			**********		----------	----------	----------
			TOTAL(DDO)		63,89,616	20,38,813	84,28,429
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	109-GOVERNMENT SECONDARY	32,38,263	11,48,072	43,86,335

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		32,38,263	11,48,072	43,86,335
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TOTAL(DDO)			32,38,263	11,48,072	43,86,335
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,018	20,53,695	86,09,713
	**********		----------	----------	----------
	TOTAL(MH)		65,56,018	20,53,695	86,09,713
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TOTAL(DDO)			65,56,018	20,53,695	86,09,713
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,07,290	6,10,392	33,17,682
	**********		----------	----------	----------
	TOTAL(MH)		27,07,290	6,10,392	33,17,682

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TOTAL(DDO)					27,07,290	6,10,392	33,17,682
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS			56,50,930	17,48,134	73,99,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		56,50,930	17,48,134	73,99,064
			2235	200-OTHER PROGRAMMES	35,454	18,611	54,065
			**********		----------	----------	----------
			TOTAL(MH)		56,86,384	17,66,745	74,53,129

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TOTAL(DDO)			56,86,384	17,66,745	74,53,129
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,14,025	28,51,005	1,09,65,030
	**********	----------	----------	----------	
	TOTAL(MH)		81,14,025	28,51,005	1,09,65,030
	2235	200-OTHER PROGRAMMES	51,110	0	51,110
	**********	----------	----------	----------	
	TOTAL(MH)		51,110	0	51,110
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TOTAL(DDO)			81,65,135	28,51,005	1,10,16,140
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,41,906	17,57,008	84,98,914

		**********			----------	----------	----------
		TOTAL(MH)			67,41,906	17,57,008	84,98,914
		**********			----------	----------	----------
		TOTAL(DDO)			67,41,906	17,57,008	84,98,914
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,63,949	3,26,581	11,90,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,63,949	3,26,581	11,90,530
		**********			----------	----------	----------
		TOTAL(DDO)			8,63,949	3,26,581	11,90,530
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,53,927	19,22,416	74,76,343

DEPARTMENT OF EDUCATION, SCHOOL, SANGOWAL PUNJAB		SECONDARY SCHOOLS			
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	TOTAL(MH)		55,53,927	19,22,416	74,76,343
	**********	----------	----------	----------	
	TOTAL(DDO)		55,53,927	19,22,416	74,76,343
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,79,840	23,71,590	94,51,430
	**********	----------	----------	----------	
	TOTAL(MH)		70,79,840	23,71,590	94,51,430
	2235	200-OTHER PROGRAMMES	0	63,140	63,140
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	TOTAL(MH)		0	63,140	63,140
	**********	----------	----------	----------	
	TOTAL(DDO)		70,79,840	24,34,730	95,14,570

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	47,10,470	14,75,770	61,86,240	
		**********		----------	----------	----------	
		TOTAL(MH)		47,10,470	14,75,770	61,86,240	
		2235	200-OTHER PROGRAMMES	1,31,734	0	1,31,734	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,31,734	0	1,31,734
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,42,204	14,75,770	63,17,974

HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,53,694	9,82,380	39,36,074
	**********		----------	----------	----------
	TOTAL(MH)		30,85,428	9,82,380	40,67,808
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TOTAL(DDO)			77,95,898	24,58,150	1,02,54,048
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,83,276	25,92,061	1,05,75,337
	**********		----------	----------	----------
	TOTAL(MH)		79,83,276	25,92,061	1,05,75,337
	2235	200-OTHER PROGRAMMES	45,576	0	45,576
	**********		----------	----------	----------
	TOTAL(MH)		45,576	0	45,576

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TOTAL(DDO)					80,28,852	25,92,061	1,06,20,913
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS			30,82,390	10,88,330	41,70,720
	**********				----------	----------	----------
	TOTAL(MH)				30,82,390	10,88,330	41,70,720
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TOTAL(DDO)					30,82,390	10,88,330	41,70,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115-LEAVE ENCASHMENT BENEFITS	7,52,490	0	7,52,490
			**********		----------	----------	----------

TOTAL(MH)			38,34,880	10,88,330	49,23,210
2202	109-GOVERNMENT SECONDARY SCHOOLS		60,84,136	20,71,651	81,55,787
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TOTAL(MH)			60,84,136	20,71,651	81,55,787
2235	200-OTHER PROGRAMMES		4,51,100	0	4,51,100
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TOTAL(MH)			4,51,100	0	4,51,100
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TOTAL(DDO)			1,03,70,116	31,59,981	1,35,30,097
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,86,872	10,06,326	40,93,198
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TOTAL(MH)			30,86,872	10,06,326	40,93,198

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TOTAL(DDO)					30,86,872	10,06,326	40,93,198
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,15,83,197	39,13,915	1,54,97,112
	**********				----------	----------	----------
	TOTAL(MH)				1,15,83,197	39,13,915	1,54,97,112
	2235	200-OTHER PROGRAMMES			2,82,239	0	2,82,239
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,82,239	0	2,82,239
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			1,18,65,436	39,13,915	1,57,79,351
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,27,341	6,57,688	24,85,029
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TOTAL(MH)			21,09,580	6,57,688	27,67,268
	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,45,000	0	1,02,45,000
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TOTAL(MH)			1,02,45,000	0	1,02,45,000
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TOTAL(DDO)			2,39,37,777	45,71,603	2,85,09,380
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,88,790	3,82,513	15,71,303

SCHOOL, SHAHWRA			SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
		**********		----------	----------	----------	
		TOTAL(MH)			11,88,790	3,85,113	15,73,903
**********				----------	----------	----------	
TOTAL(DDO)					11,88,790	3,85,113	15,73,903
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,470	0	35,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		35,470	0	35,470

DEPARTMENT OF EDUCATION,

PUNJAB

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TOTAL(DDO)			35,470	0	35,470
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,16,437	25,46,370	1,00,62,807
	**********		----------	----------	----------
	TOTAL(MH)		75,51,907	25,46,370	1,00,98,277
**********			----------	----------	----------
TOTAL(DDO)			75,51,907	25,46,370	1,00,98,277
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,51,718	26,47,784	99,99,502
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	TOTAL(MH)		73,51,718	26,47,784	99,99,502

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TOTAL(DDO)		73,51,718	26,47,784	99,99,502	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,62,415	17,67,343	50,29,758
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	TOTAL(MH)	32,62,415	17,67,343	50,29,758	
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TOTAL(DDO)		32,62,415	17,67,343	50,29,758	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	105-TEACHERS TRAINING	2,66,300	0	2,66,300
		109-GOVERNMENT SECONDARY	56,02,210	17,30,146	73,32,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		58,68,510	17,30,146	75,98,656
			**********	----------	----------	----------	
			TOTAL(DDO)		58,68,510	17,30,146	75,98,656
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,32,200	9,61,292	40,93,492
			**********	----------	----------	----------	
			TOTAL(MH)		31,32,200	9,61,292	40,93,492
			**********	----------	----------	----------	
			TOTAL(DDO)		31,32,200	9,61,292	40,93,492
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,12,194	5,31,548	25,43,742
			**********	----------	----------	----------	
			TOTAL(MH)		20,12,194	5,31,548	25,43,742

	2235	200-OTHER PROGRAMMES	21,891	43,198	65,089
	**********		----------	----------	----------
	TOTAL(MH)		21,891	43,198	65,089
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TOTAL(DDO)			20,34,085	5,74,746	26,08,831
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,32,055	7,69,384	40,01,439
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	TOTAL(MH)		32,32,055	7,69,384	40,01,439
	2235	200-OTHER PROGRAMMES	26,910	0	26,910

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	TOTAL(MH)		26,910	0	26,910
		********************************					
		TOTAL(DDO)			32,58,965	7,69,384	40,28,349
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,57,716	8,26,521	31,84,237
		**********					
		TOTAL(MH)			23,84,626	8,26,521	32,11,147
		********************************					
		TOTAL(DDO)			56,16,681	15,95,905	72,12,586
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,16,735	23,40,974	1,01,57,709

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	TOTAL(MH)		78,16,735	23,40,974	1,01,57,709
	2235	200-OTHER PROGRAMMES	1,44,940	0	1,44,940
	**********		----------	----------	----------
	TOTAL(MH)		1,44,940	0	1,44,940
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TOTAL(DDO)			79,61,675	23,40,974	1,03,02,649
HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,23,948	13,30,156	52,54,104
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	TOTAL(MH)		39,23,948	13,30,156	52,54,104
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	TOTAL(DDO)		39,23,948	13,30,156	52,54,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,82,925	19,28,780	75,11,705
			**********		----------	----------	----------
			TOTAL(MH)		55,82,925	19,28,780	75,11,705
			2235	200-OTHER PROGRAMMES	26,912	0	26,912
			**********		----------	----------	----------
			TOTAL(MH)		26,912	0	26,912
		******************************			----------	----------	----------
		TOTAL(DDO)			56,09,837	19,28,780	75,38,617
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,03,178	5,25,542	21,28,720

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	TOTAL(MH)		16,03,178	5,25,542	21,28,720
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TOTAL(DDO)			16,03,178	5,25,542	21,28,720
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,22,667	4,900	98,27,567
	**********		----------	----------	----------
	TOTAL(MH)		98,22,667	4,900	98,27,567
	2235	200-OTHER PROGRAMMES	31,380	0	31,380
	**********		----------	----------	----------
	TOTAL(MH)		31,380	0	31,380
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TOTAL(DDO)			98,54,047	4,900	98,58,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,33,796	34,27,694	1,38,61,490
			**********		----------	----------	----------
			TOTAL(MH)		1,04,33,796	34,27,694	1,38,61,490
			2235	200-OTHER PROGRAMMES	94,254	0	94,254
			**********		----------	----------	----------
			TOTAL(MH)		94,254	0	94,254
		******************************			----------	----------	----------
		TOTAL(DDO)			1,05,28,050	34,27,694	1,39,55,744
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,09,678	19,22,056	73,31,734

	**********		----------	----------	----------
	TOTAL(MH)		54,09,678	19,22,056	73,31,734
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TOTAL(DDO)			54,09,678	19,22,056	73,31,734
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
		109-GOVERNMENT SECONDARY SCHOOLS	23,88,088	7,14,988	31,03,076
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
	**********		----------	----------	----------
	TOTAL(MH)		23,88,088	7,16,231	31,04,319
	2235	200-OTHER PROGRAMMES	37,586	0	37,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,586	0	37,586
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			24,25,674	7,16,231	31,41,905
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,60,966	8,36,134	33,97,100
			**********				
			TOTAL(MH)		25,98,552	8,36,134	34,34,686
		**********					
		TOTAL(DDO)			49,86,640	15,52,365	65,39,005

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,45,600	3,500	22,49,100
	**********		----------	----------	----------
	TOTAL(MH)		22,45,600	3,500	22,49,100
**********			----------	----------	----------
TOTAL(DDO)			22,45,600	3,500	22,49,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,05,944	7,68,078	28,74,022
	**********		----------	----------	----------
	TOTAL(MH)		21,05,944	7,68,078	28,74,022
**********			----------	----------	----------
TOTAL(DDO)			21,05,944	7,68,078	28,74,022
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,68,274	10,15,494	45,83,768

			**********		----------	----------	----------
			TOTAL(MH)		35,68,274	10,15,494	45,83,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			35,68,274	10,15,494	45,83,768
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,84,808	9,79,262	38,64,070
		**********			----------	----------	----------
		TOTAL(MH)			64,53,082	19,94,756	84,47,838
		********************************			----------	----------	----------

TOTAL(DDO)			64,53,082	19,94,756	84,47,838
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,30,872	4,36,382	19,67,254
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,30,872	4,36,382	19,67,254
**********		----------	----------	----------	----------
TOTAL(DDO)			15,30,872	4,36,382	19,67,254
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,11,890	27,24,024	1,08,35,914
	**********	----------	----------	----------	----------
	TOTAL(MH)		81,11,890	27,24,024	1,08,35,914
	2235	200-OTHER PROGRAMMES	0	52,250	52,250
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	52,250	52,250

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TOTAL(DDO)					81,11,890	27,76,274	1,08,88,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,45,350	31,65,893	1,15,11,243
			**********		----------	----------	----------
			TOTAL(MH)		83,45,350	31,65,893	1,15,11,243
			2235	200-OTHER PROGRAMMES	56,548	0	56,548
			**********		----------	----------	----------
			TOTAL(MH)		56,548	0	56,548
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TOTAL(DDO)			84,01,898	31,65,893	1,15,67,791
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,63,592	24,60,442	1,12,24,034
	**********	----------	----------	----------	----------
	TOTAL(MH)		87,63,592	24,60,442	1,12,24,034
**********		----------	----------	----------	----------
TOTAL(DDO)			87,63,592	24,60,442	1,12,24,034
HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,73,954	13,81,302	61,55,256
	**********	----------	----------	----------	----------
	TOTAL(MH)		47,73,954	13,81,302	61,55,256
	2235	200-OTHER PROGRAMMES	0	16,278	16,278
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	16,278	16,278

		**********				----------	----------	----------
		TOTAL(DDO)				47,73,954	13,97,580	61,71,534
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY		27,78,418	11,67,812	39,46,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			27,78,418	11,67,812	39,46,230
		**********			----------	----------	----------
		TOTAL(DDO)			27,78,418	11,67,812	39,46,230
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	105-TEACHERS TRAINING	93,900	0	93,900

		109-GOVERNMENT SECONDARY SCHOOLS	52,41,020	19,77,590	72,18,610
**********			----------	----------	----------
TOTAL(MH)			53,34,920	19,77,590	73,12,510
2235		200-OTHER PROGRAMMES	0	35,644	35,644
**********			----------	----------	----------
TOTAL(MH)			0	35,644	35,644
**********			----------	----------	----------
TOTAL(DDO)			53,34,920	20,13,234	73,48,154
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,98,944	9,94,796	41,93,740
	**********		----------	----------	----------
	TOTAL(MH)		31,98,944	9,94,796	41,93,740
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	32,98,944	9,94,796	42,93,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,90,118	7,745	99,97,863
				109-GOVERNMENT SECONDARY SCHOOLS	1,60,42,251	48,49,978	2,08,92,229
			**********		----------	----------	----------
			TOTAL(MH)		2,60,32,369	48,57,723	3,08,90,092

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TOTAL(DDO)			2,60,32,369	48,57,723	3,08,90,092
HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,71,254	8,88,010	32,59,264
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245
	**********		----------	----------	----------
	TOTAL(MH)		23,71,254	8,89,255	32,60,509
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TOTAL(DDO)			23,71,254	8,89,255	32,60,509
HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,32,117	8,38,144	32,70,261
	**********		----------	----------	----------
	TOTAL(MH)		24,32,117	8,38,144	32,70,261

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TOTAL(DDO)					24,32,117	8,38,144	32,70,261
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			44,19,516	14,66,100	58,85,616
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				44,19,516	14,66,100	58,85,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,19,516	14,66,100	58,85,616
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY	41,47,702	14,89,032	56,36,734

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		85,67,218	29,55,132	1,15,22,350
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TOTAL(DDO)			85,67,218	29,55,132	1,15,22,350
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,85,506	11,22,117	41,07,623
	**********		----------	----------	----------
	TOTAL(MH)		29,85,506	11,22,117	41,07,623
**********			----------	----------	----------
TOTAL(DDO)			29,85,506	11,22,117	41,07,623
HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,97,696	18,15,182	72,12,878
	**********		----------	----------	----------
	TOTAL(MH)		53,97,696	18,15,182	72,12,878

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TOTAL(DDO)					53,97,696	18,15,182	72,12,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			34,97,790	13,30,486	48,28,276
	**********				----------	----------	----------
	TOTAL(MH)				34,97,790	13,30,486	48,28,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			34,97,790	13,30,486	48,28,276
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,17,022	4,91,283	17,08,305

SCHOOL, VAKILANWALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		47,14,812	18,21,769	65,36,581
	2235	200-OTHER	70,340	0	70,340
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		70,340	0	70,340
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TOTAL(DDO)			47,85,152	18,21,769	66,06,921
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,55,339	65,47,347	1,20,02,686
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		54,55,339	65,47,347	1,20,02,686
	2235	200-OTHER	0	1,69,041	1,69,041
		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		0	1,69,041	1,69,041
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TOTAL(DDO)					54,55,339	67,16,388	1,21,71,727
HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202		104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS		54,03,546	17,79,788	71,83,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		54,03,546	17,82,168	71,85,714
		********			----------	----------	----------

		TOTAL(DDO)			54,03,546	17,82,168	71,85,714
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,73,558	8,54,848	34,28,406
		**********		----------	----------	----------	
		TOTAL(MH)			25,73,558	8,54,848	34,28,406
		**********		----------	----------	----------	
		TOTAL(DDO)			25,73,558	8,54,848	34,28,406
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,45,394	6,57,108	23,02,502
		**********		----------	----------	----------	
		TOTAL(MH)			16,45,394	6,57,108	23,02,502
		**********		----------	----------	----------	
		TOTAL(DDO)			16,45,394	6,57,108	23,02,502
		HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	109-GOVERNMENT SECONDARY	23,57,024	7,33,635	30,90,659

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		23,57,024	7,33,635	30,90,659	
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TOTAL(DDO)				23,57,024	7,33,635	30,90,659	
HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		97,93,348	27,64,364	1,25,57,712	
		**********		----------	----------	----------	
		TOTAL(MH)		97,93,348	27,64,364	1,25,57,712	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2235	200-OTHER PROGRAMMES	23,186	1,59,734	1,82,920

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	TOTAL(MH)		98,16,534	29,24,098	1,27,40,632
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TOTAL(DDO)			98,16,534	29,24,098	1,27,40,632
HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,46,454	16,95,968	65,42,422
	**********		----------	----------	----------
	TOTAL(MH)		48,46,454	16,95,968	65,42,422
	2235	200-OTHER PROGRAMMES	58,002	0	58,002
	**********		----------	----------	----------
	TOTAL(MH)		58,002	0	58,002
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TOTAL(DDO)			49,04,456	16,95,968	66,00,424
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,95,315	14,88,915	66,84,230

SCHOOL,TEONA PUJARIAN			SECONDARY				
			SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		51,95,315	14,88,915	66,84,230
			2235	200-OTHER	10,600	0	10,600
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,600	0	10,600
			**********		----------	----------	----------
			TOTAL(DDO)		52,05,915	14,88,915	66,94,830
		HEADMASTER,GOVERNMENT JUNIOR	2235	200-OTHER	2,13,422	69,009	2,82,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MODEL HIGH SCHOOL, NABHA		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		2,13,422	69,009	2,82,431
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,422	69,009	2,82,431
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,30,377	7,48,308	29,78,685
			**********		----------	----------	----------
			TOTAL(MH)		22,30,377	7,48,308	29,78,685
		**********			----------	----------	----------
		TOTAL(DDO)			22,30,377	7,48,308	29,78,685
		HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,85,124	12,77,608	52,62,732
			**********		----------	----------	----------
			TOTAL(MH)		39,85,124	12,77,608	52,62,732
		**********			----------	----------	----------

TOTAL(DDO)				39,85,124	12,77,608	52,62,732
HEADMASTER,GOVT HIGH SCHOOL DAPPAR	(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,36,920	8,90,172	79,27,092
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TOTAL(MH)				70,36,920	8,90,172	79,27,092
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TOTAL(DDO)				70,36,920	8,90,172	79,27,092
HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(G)	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,74,042	0	33,74,042
			109-GOVERNMENT SECONDARY SCHOOLS	21,05,396	2,27,575	23,32,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		54,79,438	2,27,575	57,07,013
		**********			----------	----------	----------
		TOTAL(DDO)			54,79,438	2,27,575	57,07,013
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,25,380	22,88,008	82,13,388
			**********		----------	----------	----------
			TOTAL(MH)		59,25,380	22,88,008	82,13,388
		**********			----------	----------	----------
		TOTAL(DDO)			59,25,380	22,88,008	82,13,388
		HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,72,610	11,13,566	53,86,176
			**********		----------	----------	----------
			TOTAL(MH)		42,72,610	11,13,566	53,86,176

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TOTAL(DDO)		42,72,610	11,13,566	53,86,176	
HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,61,944	17,70,806	72,32,750
	**********	----------	----------	----------	
	TOTAL(MH)		54,61,944	17,70,806	72,32,750
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TOTAL(DDO)		54,61,944	17,70,806	72,32,750	
HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,02,488	29,86,723	1,05,89,211
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	TOTAL(MH)		76,02,488	29,86,723	1,05,89,211

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			76,02,488	29,86,723	1,05,89,211
		HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,27,017	20,23,844	77,50,861
		**********					
		TOTAL(MH)			1,33,29,505	50,10,567	1,83,40,072
		**********					
		TOTAL(DDO)			1,33,29,505	50,10,567	1,83,40,072
		HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,18,970	26,73,885	1,22,92,855
		**********					
		TOTAL(MH)			96,18,970	26,73,885	1,22,92,855

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TOTAL(DDO)			96,18,970	26,73,885	1,22,92,855
HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,18,259	32,74,349	1,07,92,608
	**********		----------	----------	----------
	TOTAL(MH)		75,18,259	32,74,349	1,07,92,608
**********			----------	----------	----------
TOTAL(DDO)			75,18,259	32,74,349	1,07,92,608
HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,52,556	13,36,854	79,89,410
	**********		----------	----------	----------
	TOTAL(MH)		66,52,556	13,36,854	79,89,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			66,52,556	13,36,854	79,89,410
		HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,48,888	48,35,660	2,08,84,548
				112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	7,28,33,000	0	7,28,33,000
		**********					
		TOTAL(MH)			9,55,34,444	61,72,514	10,17,06,958
		**********					
		TOTAL(DDO)			9,55,34,444	61,72,514	10,17,06,958
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	27,43,908	9,79,497	37,23,405

GARANGAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		27,43,908	9,79,497	37,23,405
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TOTAL(DDO)			27,43,908	9,79,497	37,23,405
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,49,43,582	24,51,786	1,73,95,368
KANDALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,49,43,582	24,51,786	1,73,95,368
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TOTAL(DDO)			1,49,43,582	24,51,786	1,73,95,368
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	58,54,003	19,00,846	77,54,849
KARKAUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		58,54,003	19,00,846	77,54,849
		******************************					
		TOTAL(DDO)			58,54,003	19,00,846	77,54,849
		HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,21,886	5,40,488	43,62,374
			**********				
			TOTAL(MH)		96,75,889	24,41,334	1,21,17,223
		******************************					
		TOTAL(DDO)			96,75,889	24,41,334	1,21,17,223

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	88,42,712	27,77,428	1,16,20,140
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		88,42,712	27,77,428	1,16,20,140
**********			----------	----------	----------
TOTAL(DDO)			88,42,712	27,77,428	1,16,20,140
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,46,616	0	15,46,616
MARAULI KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		15,46,616	0	15,46,616
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TOTAL(DDO)			15,46,616	0	15,46,616
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	59,58,501	11,35,026	70,93,527
MIANPUR		SECONDARY			
		SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,58,501	11,35,026	70,93,527
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			59,58,501	11,35,026	70,93,527
		HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,37,159	17,32,356	84,69,515
		**********					
		TOTAL(MH)			1,26,95,660	28,67,382	1,55,63,042
	**********						
	TOTAL(DDO)				1,26,95,660	28,67,382	1,55,63,042

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	47,49,101	15,81,460	63,30,561
RADIALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		47,49,101	15,81,460	63,30,561
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TOTAL(DDO)			47,49,101	15,81,460	63,30,561
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	26,39,938	5,87,054	32,26,992
RAMGARH RURKI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		26,39,938	5,87,054	32,26,992
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TOTAL(DDO)			26,39,938	5,87,054	32,26,992
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	71,36,368	24,73,514	96,09,882
RASANHERI		SECONDARY			
		SCHOOLS			

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		TOTAL(MH)			71,36,368	24,73,514	96,09,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			71,36,368	24,73,514	96,09,882
		HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,45,882	31,00,252	95,46,134
		**********			----------	----------	----------
		TOTAL(MH)			1,35,82,250	55,73,766	1,91,56,016
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,82,250	55,73,766	1,91,56,016

HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,33,789	31,60,940	1,21,94,729
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	TOTAL(MH)		90,33,789	31,60,940	1,21,94,729
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TOTAL(DDO)			90,33,789	31,60,940	1,21,94,729
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	45,06,078	11,99,712	57,05,790
	**********		----------	----------	----------
	TOTAL(MH)		45,06,078	11,99,712	57,05,790
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TOTAL(DDO)			45,06,078	11,99,712	57,05,790
HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,65,816	10,73,845	42,39,661

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			TOTAL(MH)			31,65,816	10,73,845	42,39,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,65,816	10,73,845	42,39,661
		HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,20,890	20,32,942	79,53,832
		**********			----------	----------	----------
		TOTAL(MH)			90,86,706	31,06,787	1,21,93,493
		**********			----------	----------	----------

TOTAL(DDO)			90,86,706	31,06,787	1,21,93,493
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,00,122	13,12,480	52,12,602
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	TOTAL(MH)		39,00,122	13,12,480	52,12,602
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TOTAL(DDO)			39,00,122	13,12,480	52,12,602
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,36,01,541	1,20,82,996	4,56,84,537
	**********		----------	----------	----------
	TOTAL(MH)		3,36,01,541	1,20,82,996	4,56,84,537
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TOTAL(DDO)			3,36,01,541	1,20,82,996	4,56,84,537
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY	23,43,083	7,44,176	30,87,259

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		23,43,083	7,44,176	30,87,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			23,43,083	7,44,176	30,87,259
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,99,893	9,21,220	38,21,113
		**********			----------	----------	----------
		TOTAL(MH)			52,42,976	16,65,396	69,08,372

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TOTAL(DDO)			52,42,976	16,65,396	69,08,372
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,87,295	15,84,816	52,72,111
	**********		----------	----------	----------
	TOTAL(MH)		36,87,295	15,84,816	52,72,111
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TOTAL(DDO)			36,87,295	15,84,816	52,72,111
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,02,888	9,38,131	31,41,019
	**********		----------	----------	----------
	TOTAL(MH)		22,02,888	9,38,131	31,41,019
**********			----------	----------	----------
TOTAL(DDO)			22,02,888	9,38,131	31,41,019
HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	23,57,088	9,03,460	32,60,548

		(GIRLS), PATTO HIRA SINGH			SECONDARY SCHOOLS			
				**********		----------	----------	----------
					TOTAL(MH)	23,57,088	9,03,460	32,60,548
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			23,57,088	9,03,460	32,60,548
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,73,359	6,73,359
				104-INSPECTION	0	6,912	6,912
				109-GOVERNMENT SECONDARY SCHOOLS	56,97,334	31,84,734	88,82,068
			**********		----------	----------	----------

	TOTAL(MH)		80,54,422	47,68,465	1,28,22,887
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TOTAL(DDO)			80,54,422	47,68,465	1,28,22,887
HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,472	49,329	58,801
		109-GOVERNMENT SECONDARY SCHOOLS	40,97,330	44,61,440	85,58,770
	TOTAL(MH)		41,06,802	45,10,769	86,17,571
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TOTAL(DDO)			41,06,802	45,10,769	86,17,571
HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,43,143	37,79,129	75,22,272
		104-INSPECTION	57,054	93,930	1,50,984
		105-TEACHERS TRAINING	0	2,39,528	2,39,528

				109-GOVERNMENT SECONDARY SCHOOLS	1,86,68,698	95,68,779	2,82,37,477
			**********		----------	----------	----------
			TOTAL(MH)		2,24,68,895	1,36,81,366	3,61,50,261
		********************************			----------	----------	----------
		TOTAL(DDO)			2,24,68,895	1,36,81,366	3,61,50,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,19,08,532	1,41,34,650	4,60,43,182
				103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,400	33,310	2,57,710
				104-INSPECTION	0	57,054	57,054

		105-TEACHERS TRAINING	4,83,904	0	4,83,904
		109-GOVERNMENT SECONDARY SCHOOLS	4,76,16,156	1,17,27,110	5,93,43,266
	**********		----------	----------	----------
	TOTAL(MH)		8,02,32,992	2,59,52,124	10,61,85,116
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TOTAL(DDO)			8,02,32,992	2,59,52,124	10,61,85,116
HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,94,277	0	3,94,277
		103-GOVERNMENT COLLEGES AND INSTITUTES	31,870	0	31,870
		109-GOVERNMENT SECONDARY SCHOOLS	87,13,900	72,96,656	1,60,10,556
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	TOTAL(MH)		91,40,047	72,96,656	1,64,36,703

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TOTAL(DDO)					91,40,047	72,96,656	1,64,36,703
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202		101-GOVERNMENT PRIMARY SCHOOLS		36,96,568	41,611	37,38,179
			103-GOVERNMENT COLLEGES AND INSTITUTES		0	1,12,200	1,12,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,94,343	22,72,947	1,09,67,290
			**********		----------	----------	----------
			TOTAL(MH)		1,23,90,911	24,26,758	1,48,17,669
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TOTAL(DDO)			1,23,90,911	24,26,758	1,48,17,669
HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,99,910	0	1,99,910
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,12,200	1,12,200
		104-INSPECTION	3,39,236	0	3,39,236
		109-GOVERNMENT SECONDARY SCHOOLS	87,01,542	6,25,262	93,26,804
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	TOTAL(MH)		92,40,688	7,37,462	99,78,150
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TOTAL(DDO)			92,40,688	7,37,462	99,78,150
HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,103	6,577	64,680
		104-INSPECTION	1,97,364	0	1,97,364
		109-GOVERNMENT SECONDARY	58,09,582	13,34,150	71,43,732

		SCHOOLS					
			**********	----------	----------	----------	
			TOTAL(MH)		60,65,049	13,40,727	74,05,776
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TOTAL(DDO)					60,65,049	13,40,727	74,05,776
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			44,89,397	12,51,915	57,41,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	----------	----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		44,89,397	12,51,915	57,41,312

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TOTAL(DDO)			44,89,397	12,51,915	57,41,312
HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,23,421	0	1,02,23,421
		109-GOVERNMENT SECONDARY SCHOOLS	66,19,249	21,10,626	87,29,875
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	TOTAL(MH)		2,13,32,067	33,62,541	2,46,94,608
**********			----------	----------	----------
TOTAL(DDO)			2,13,32,067	33,62,541	2,46,94,608
HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,315	0	12,315
		109-GOVERNMENT SECONDARY SCHOOLS	40,92,877	0	40,92,877
	**********		----------	----------	----------
	TOTAL(MH)		41,05,192	0	41,05,192

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TOTAL(DDO)					41,05,192	0	41,05,192
HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES			8,34,017	0	8,34,017
	*********				----------	----------	----------
	TOTAL(MH)				8,34,017	0	8,34,017
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TOTAL(DDO)					8,34,017	0	8,34,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,377	0	4,377
				109-GOVERNMENT	75,67,595	19,71,085	95,38,680

		SECONDARY SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)			75,71,972	19,71,085	95,43,057
**********		----------	----------	----------	
TOTAL(DDO)			75,71,972	19,71,085	95,43,057
HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,879	0	4,879
		103-GOVERNMENT COLLEGES AND INSTITUTES	15,550	0	15,550
		105-TEACHERS TRAINING	0	1,08,304	1,08,304
		109-GOVERNMENT SECONDARY SCHOOLS	15,23,605	0	15,23,605
**********		----------	----------	----------	
TOTAL(MH)			15,44,034	1,08,304	16,52,338

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TOTAL(DDO)					15,44,034	1,08,304	16,52,338
HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS			24,638	0	24,638
		109-GOVERNMENT SECONDARY SCHOOLS			46,43,666	11,71,632	58,15,298
	**********				----------	----------	----------
	TOTAL(MH)				46,68,304	11,71,632	58,39,936
	**********				----------	----------	----------
	TOTAL(DDO)				46,68,304	11,71,632	58,39,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,70,893	0	34,70,893

PUNJAB

		105-TEACHERS	1,07,704	0	1,07,704
		TRAINING			
		109-GOVERNMENT	28,61,966	4,94,974	33,56,940
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,11,08,867	16,66,606	1,27,75,473
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TOTAL(DDO)			1,11,08,867	16,66,606	1,27,75,473
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,63,739	13,66,552	50,30,291
BADIAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		36,63,739	13,66,552	50,30,291
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TOTAL(DDO)			36,63,739	13,66,552	50,30,291

HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136		
		109-GOVERNMENT SECONDARY SCHOOLS	40,33,095	12,71,516	53,04,611		
	*********		----------	----------	----------		
	TOTAL(MH)		41,40,231	12,71,516	54,11,747		
**********			----------	----------	----------		
TOTAL(DDO)			41,40,231	12,71,516	54,11,747		
	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,56,862	8,01,986	47,58,848

DEPARTMENT OF EDUCATION, PUNJAB	BODI WALA KHARAK SINGH	SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		40,18,371	8,01,986	48,20,357
	**********	----------	----------	----------	
	TOTAL(DDO)		40,18,371	8,01,986	48,20,357
HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,679	0	6,679
		109-GOVERNMENT SECONDARY SCHOOLS	74,10,236	23,69,028	97,79,264
	**********	----------	----------	----------	
	TOTAL(MH)		74,16,915	23,69,028	97,85,943
	**********	----------	----------	----------	
	TOTAL(DDO)		74,16,915	23,69,028	97,85,943
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,96,110	11,44,836	43,40,946

		**********			----------	----------	----------
		TOTAL(MH)			31,96,110	11,44,836	43,40,946
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TOTAL(DDO)					31,96,110	11,44,836	43,40,946
HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			10,80,144	3,67,968	14,48,112
		**********			----------	----------	----------
		TOTAL(MH)			10,80,144	3,67,968	14,48,112
		********************************			----------	----------	----------
		TOTAL(DDO)			10,80,144	3,67,968	14,48,112
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	5,07,374	0	5,07,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CHAND NAWAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	720	0	720
			**********				
			TOTAL(MH)		5,08,094	0	5,08,094
		**********					
		TOTAL(DDO)			5,08,094	0	5,08,094
		HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,064	0	4,48,064
			**********				
			TOTAL(MH)		4,48,064	0	4,48,064
		**********					
		TOTAL(DDO)			4,48,064	0	4,48,064
		HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	109-GOVERNMENT SECONDARY	50,53,680	13,01,506	63,55,186

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		50,53,680	13,01,506	63,55,186
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TOTAL(DDO)			50,53,680	13,01,506	63,55,186
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,388	0	15,388
		109-GOVERNMENT SECONDARY SCHOOLS	28,93,499	8,04,787	36,98,286
	**********		----------	----------	----------
	TOTAL(MH)		29,08,887	8,04,787	37,13,674
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TOTAL(DDO)			29,08,887	8,04,787	37,13,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,71,364	12,13,710	46,85,074
			**********		----------	----------	----------
			TOTAL(MH)		34,71,364	12,13,710	46,85,074
		**********			----------	----------	----------
		TOTAL(DDO)			34,71,364	12,13,710	46,85,074
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,97,418	6,75,868	26,73,286
			**********		----------	----------	----------
			TOTAL(MH)		19,97,418	6,75,868	26,73,286
		**********			----------	----------	----------
		TOTAL(DDO)			19,97,418	6,75,868	26,73,286

HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,53,399	18,12,010	80,65,409
	**********		----------	----------	----------
	TOTAL(MH)		62,53,399	18,12,010	80,65,409
**********			----------	----------	----------
TOTAL(DDO)			62,53,399	18,12,010	80,65,409
HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	36,74,731	36,74,731
	**********		----------	----------	----------
	TOTAL(MH)		0	36,74,731	36,74,731
**********			----------	----------	----------
TOTAL(DDO)			0	36,74,731	36,74,731
HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	109-GOVERNMENT SECONDARY	25,83,308	9,96,329	35,79,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,83,308	9,96,329	35,79,637
		**********			----------	----------	----------
		TOTAL(DDO)			25,83,308	9,96,329	35,79,637
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,78,867	19,33,137	72,12,004
			**********		----------	----------	----------
			TOTAL(MH)		52,78,867	19,33,137	72,12,004
		**********			----------	----------	----------
		TOTAL(DDO)			52,78,867	19,33,137	72,12,004
		HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	109-GOVERNMENT SECONDARY	20,71,240	7,12,288	27,83,528

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,71,240	7,12,288	27,83,528
**********			----------	----------	----------
TOTAL(DDO)			20,71,240	7,12,288	27,83,528
HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
		109-GOVERNMENT SECONDARY SCHOOLS	35,08,395	11,65,082	46,73,477
	**********		----------	----------	----------
	TOTAL(MH)		35,61,963	11,65,082	47,27,045
**********			----------	----------	----------
TOTAL(DDO)			35,61,963	11,65,082	47,27,045
HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY	25,77,466	9,54,612	35,32,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,77,466	9,54,612	35,32,078
		**********			----------	----------	----------
		TOTAL(DDO)			25,77,466	9,54,612	35,32,078
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,14,642	8,49,178	42,63,820
			**********		----------	----------	----------
			TOTAL(MH)		34,14,642	8,49,178	42,63,820
		**********			----------	----------	----------
		TOTAL(DDO)			34,14,642	8,49,178	42,63,820

HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,08,148	17,56,615	63,64,763
	**********		----------	----------	----------
	TOTAL(MH)		46,08,148	17,56,615	63,64,763
**********			----------	----------	----------
TOTAL(DDO)			46,08,148	17,56,615	63,64,763
HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,02,516	0	3,02,516
	**********		----------	----------	----------
	TOTAL(MH)		3,02,516	0	3,02,516
**********			----------	----------	----------
TOTAL(DDO)			3,02,516	0	3,02,516
HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,66,272	7,06,070	26,72,342

			**********		19,66,272	7,06,070	26,72,342
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			19,66,272	7,06,070	26,72,342
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,08,144	8,14,160	47,22,304
		**********			58,74,416	15,20,230	73,94,646
		TOTAL(MH)					
		**********			58,74,416	15,20,230	73,94,646
		TOTAL(DDO)					

HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,95,960	33,13,268	1,25,09,228
	**********		----------	----------	----------
	TOTAL(MH)		91,95,960	33,13,268	1,25,09,228
**********			----------	----------	----------
TOTAL(DDO)			91,95,960	33,13,268	1,25,09,228
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,27,224	21,16,180	1,01,43,404
	**********		----------	----------	----------
	TOTAL(MH)		80,27,224	21,16,180	1,01,43,404
**********			----------	----------	----------
TOTAL(DDO)			80,27,224	21,16,180	1,01,43,404
HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,07,500	10,59,896	44,67,396

				**********		34,07,500	10,59,896	44,67,396
				TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			34,07,500	10,59,896	44,67,396
		HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,98,302	10,75,530	55,73,832
		**********					
		TOTAL(MH)			79,05,802	21,35,426	1,00,41,228
		**********					
		TOTAL(DDO)			79,05,802	21,35,426	1,00,41,228

HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,42,699	17,77,274	84,19,973
	**********		----------	----------	----------
	TOTAL(MH)		66,42,699	17,77,274	84,19,973
**********			----------	----------	----------
TOTAL(DDO)			66,42,699	17,77,274	84,19,973
HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,00,410	20,36,961	83,37,371
	**********		----------	----------	----------
	TOTAL(MH)		63,00,410	20,36,961	83,37,371
**********			----------	----------	----------
TOTAL(DDO)			63,00,410	20,36,961	83,37,371
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	109-GOVERNMENT SECONDARY	17,32,173	7,40,750	24,72,923

SCHOOLS

**********		
TOTAL(MH)	17,32,173	7,40,750	24,72,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,32,173	7,40,750	24,72,923
		HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,24,599	5,62,577	27,87,176
		**********					
		TOTAL(MH)			39,56,772	13,03,327	52,60,099
		**********					

TOTAL(DDO)			39,56,772	13,03,327	52,60,099
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,44,086	5,51,466	28,95,552
	**********		----------	----------	----------
	TOTAL(MH)		23,44,086	5,51,466	28,95,552
**********			----------	----------	----------
TOTAL(DDO)			23,44,086	5,51,466	28,95,552
HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES	1,03,850	0	1,03,850
	**********		----------	----------	----------
	TOTAL(MH)		1,03,850	0	1,03,850
**********			----------	----------	----------
TOTAL(DDO)			1,03,850	0	1,03,850
HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY	60,27,072	18,62,609	78,89,681

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		60,27,072	18,62,609	78,89,681
			**********		----------	----------	----------
			TOTAL(DDO)		60,27,072	18,62,609	78,89,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,52,782	7,89,192	27,41,974
			**********		----------	----------	----------
			TOTAL(MH)		19,52,782	7,89,192	27,41,974
			**********		----------	----------	----------
			TOTAL(DDO)		19,52,782	7,89,192	27,41,974

HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,72,682	8,18,862	32,91,544
	**********		----------	----------	----------
	TOTAL(MH)		24,72,682	8,18,862	32,91,544
**********			----------	----------	----------
TOTAL(DDO)			24,72,682	8,18,862	32,91,544
HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,97,530	7,68,166	27,65,696
	**********		----------	----------	----------
	TOTAL(MH)		19,97,530	7,68,166	27,65,696
**********			----------	----------	----------
TOTAL(DDO)			19,97,530	7,68,166	27,65,696
HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,40,011	13,54,498	58,94,509

			**********		----------	----------	----------
			TOTAL(MH)		45,40,011	13,54,498	58,94,509
			**********		----------	----------	----------
			TOTAL(DDO)		45,40,011	13,54,498	58,94,509
		HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,18,828	18,10,216	64,29,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,18,828	18,10,216	64,29,044
		**********			----------	----------	----------
		TOTAL(DDO)			46,18,828	18,10,216	64,29,044
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY	54,49,743	19,21,582	73,71,325

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		54,49,743	19,21,582	73,71,325
	**********		----------	----------	----------
	TOTAL(DDO)		54,49,743	19,21,582	73,71,325
HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,77,808	10,50,304	40,28,112
	**********		----------	----------	----------
	TOTAL(MH)		29,77,808	10,50,304	40,28,112
	**********		----------	----------	----------
	TOTAL(DDO)		29,77,808	10,50,304	40,28,112
HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,90,909	6,05,824	28,96,733
	**********		----------	----------	----------
	TOTAL(MH)		22,90,909	6,05,824	28,96,733

**********					----------	----------	----------
TOTAL(DDO)					22,90,909	6,05,824	28,96,733
HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202		103-GOVERNMENT COLLEGES AND INSTITUTES		1,07,136	0	1,07,136
			109-GOVERNMENT SECONDARY SCHOOLS		45,48,602	15,87,685	61,36,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,55,738	15,87,685	62,43,423
		**********			----------	----------	----------
		TOTAL(DDO)			46,55,738	15,87,685	62,43,423

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,28,102	3,91,326	17,19,428
			**********		----------	----------	----------
			TOTAL(MH)		13,28,102	3,91,326	17,19,428
			2235	200-OTHER PROGRAMMES	8,713	13,416	22,129
			**********		----------	----------	----------
			TOTAL(MH)		8,713	13,416	22,129
		******************************			----------	----------	----------
		TOTAL(DDO)			13,36,815	4,04,742	17,41,557
		HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,63,802	21,10,454	77,74,256
			**********		----------	----------	----------
			TOTAL(MH)		56,63,802	21,10,454	77,74,256
		******************************			----------	----------	----------

TOTAL(DDO)					56,63,802	21,10,454	77,74,256
HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS			35,98,225	11,92,710	47,90,935
	**********						
	TOTAL(MH)				35,98,225	11,92,710	47,90,935
**********							
TOTAL(DDO)					35,98,225	11,92,710	47,90,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,85,364	0	6,85,364
			**********				
			TOTAL(MH)		42,83,589	11,92,710	54,76,299

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TOTAL(DDO)			42,83,589	11,92,710	54,76,299
HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,27,508	35,87,373	1,44,14,881
	**********		----------	----------	----------
	TOTAL(MH)		1,08,27,508	35,87,373	1,44,14,881
**********			----------	----------	----------
TOTAL(DDO)			1,08,27,508	35,87,373	1,44,14,881
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,13,435	12,77,134	52,90,569
	**********		----------	----------	----------
	TOTAL(MH)		40,13,435	12,77,134	52,90,569
**********			----------	----------	----------
TOTAL(DDO)			40,13,435	12,77,134	52,90,569

HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,40,622	8,23,906	37,64,528
	**********		----------	----------	----------
	TOTAL(MH)		29,40,622	8,23,906	37,64,528
**********			----------	----------	----------
TOTAL(DDO)			29,40,622	8,23,906	37,64,528
HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,56,556	24,86,560	1,04,43,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		79,56,556	24,86,560	1,04,43,116
		**********			----------	----------	----------

		TOTAL(DDO)			79,56,556	24,86,560	1,04,43,116
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,070	18,070
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	18,070	18,070
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	18,070	18,070
		HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,80,642	20,10,790	86,91,432
		**********		----------	----------	----------	----------
		TOTAL(MH)			66,80,642	20,10,790	86,91,432
		**********		----------	----------	----------	----------
		TOTAL(DDO)			66,80,642	20,10,790	86,91,432
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,36,007	10,74,989	43,10,996

MIDDA		SECONDARY SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				32,36,007	10,74,989	43,10,996
**********			----------	----------	----------		
TOTAL(DDO)					32,36,007	10,74,989	43,10,996
HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,35,558	7,23,870	27,59,428
	**********		----------	----------	----------		
	TOTAL(MH)				20,35,558	7,23,870	27,59,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			20,35,558	7,23,870	27,59,428
HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,55,305	5,40,962	25,96,267
	**********	----------	----------	----------	----------
	TOTAL(MH)		40,90,863	12,64,832	53,55,695
**********		----------	----------	----------	----------
TOTAL(DDO)			40,90,863	12,64,832	53,55,695
HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,18,971	11,67,516	50,86,487
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,18,971	11,67,516	50,86,487
**********		----------	----------	----------	----------
TOTAL(DDO)			39,18,971	11,67,516	50,86,487

HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,65,286	7,05,572	23,70,858
	**********		----------	----------	----------
	TOTAL(MH)		16,65,286	7,05,572	23,70,858
**********			----------	----------	----------
TOTAL(DDO)			16,65,286	7,05,572	23,70,858
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,80,218	6,20,210	35,00,428
	**********		----------	----------	----------
	TOTAL(MH)		28,80,218	6,20,210	35,00,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,80,218	6,20,210	35,00,428

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,21,195	11,20,330	33,41,525
**********		----------	----------	----------	
TOTAL(MH)			51,01,413	17,40,540	68,41,953
**********		----------	----------	----------	
TOTAL(DDO)			51,01,413	17,40,540	68,41,953
HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,17,739	8,85,802	37,03,541
**********		----------	----------	----------	
TOTAL(MH)			28,17,739	8,85,802	37,03,541
**********		----------	----------	----------	
TOTAL(DDO)			28,17,739	8,85,802	37,03,541

HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,15,848	15,43,824	67,59,672
	**********		----------	----------	----------
	TOTAL(MH)		52,15,848	15,43,824	67,59,672
**********			----------	----------	----------
TOTAL(DDO)			52,15,848	15,43,824	67,59,672
HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,21,916	29,44,359	1,06,66,275
	**********		----------	----------	----------
	TOTAL(MH)		77,21,916	29,44,359	1,06,66,275
	2235	200-OTHER	0	13,555	13,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	13,555	13,555
		********************************		----------	----------	----------	
		TOTAL(DDO)			77,21,916	29,57,914	1,06,79,830
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,36,146	26,52,060	1,05,88,206
		**********		----------	----------	----------	
		TOTAL(MH)			79,36,146	26,52,060	1,05,88,206
		********************************		----------	----------	----------	
		TOTAL(DDO)			79,36,146	26,52,060	1,05,88,206
		HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,912	0	98,912
		**********		----------	----------	----------	
		TOTAL(MH)			98,912	0	98,912

**********			----------	----------	----------	
TOTAL(DDO)			98,912	0	98,912	
HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,14,458	15,28,797	53,43,255	
	**********		----------	----------	----------	
	TOTAL(MH)		38,14,458	15,28,797	53,43,255	
**********			----------	----------	----------	
TOTAL(DDO)			38,14,458	15,28,797	53,43,255	
HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,58,918	15,25,396	59,84,314	
	**********		----------	----------	----------	
	TOTAL(MH)		44,58,918	15,25,396	59,84,314	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,58,918	15,25,396	59,84,314
		HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,47,140	15,34,762	68,81,902
		**********			----------	----------	----------
		TOTAL(MH)			98,06,058	30,60,158	1,28,66,216
		**********			----------	----------	----------
		TOTAL(DDO)			98,06,058	30,60,158	1,28,66,216
		HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,86,438	3,86,438
		**********			----------	----------	----------

	TOTAL(MH)		0	3,86,438	3,86,438
**********		----------	----------	----------	
TOTAL(DDO)			0	3,86,438	3,86,438
HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	1,35,031	0	1,35,031
	**********		----------	----------	----------
	TOTAL(MH)		1,35,031	0	1,35,031
**********		----------	----------	----------	
TOTAL(DDO)			1,35,031	0	1,35,031
HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,03,508	4,03,508
	**********		----------	----------	----------
	TOTAL(MH)		0	4,03,508	4,03,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	98,208	0	98,208
			**********		----------	----------	----------
			TOTAL(MH)		98,208	0	98,208
		**********			----------	----------	----------
		TOTAL(DDO)			98,208	4,03,508	5,01,716
		HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,79,019	0	25,79,019
				109-GOVERNMENT SECONDARY SCHOOLS	2,42,112	0	2,42,112
			**********		----------	----------	----------
			TOTAL(MH)		28,21,131	0	28,21,131
		**********			----------	----------	----------

TOTAL(DDO)			28,21,131	0	28,21,131
HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,47,811	13,39,211	50,87,022
	**********		----------	----------	----------
	TOTAL(MH)		37,47,811	13,39,211	50,87,022
**********			----------	----------	----------
TOTAL(DDO)			37,47,811	13,39,211	50,87,022
HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,78,879	49,42,589	1,81,21,468
	**********		----------	----------	----------
	TOTAL(MH)		1,31,78,879	49,42,589	1,81,21,468
	2235	200-OTHER PROGRAMMES	0	32,231	32,231
	**********		----------	----------	----------
	TOTAL(MH)		0	32,231	32,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,31,78,879	49,74,820	1,81,53,699
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,55,513	27,70,968	96,26,481
		**********			68,55,513	28,03,199	96,58,712
		TOTAL(MH)					
		**********			2,00,34,392	77,45,788	2,77,80,180
		TOTAL(DDO)					
		HEASMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,12,804	18,61,472	69,74,276

SCHOOL PANUWAL JATTAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		51,12,804	18,61,472	69,74,276
	2235	200-OTHER PROGRAMMES	29,022	0	29,022
	**********		----------	----------	----------
	TOTAL(MH)		29,022	0	29,022
******************************			----------	----------	----------
TOTAL(DDO)			51,41,826	18,61,472	70,03,298
HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,68,498	11,38,696	42,07,194
	**********		----------	----------	----------
	TOTAL(MH)		30,68,498	11,38,696	42,07,194
******************************			----------	----------	----------
TOTAL(DDO)			30,68,498	11,38,696	42,07,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	2202	105-TEACHERS TRAINING	4,40,094	1,46,698	5,86,792
		**********			4,40,094	1,46,698	5,86,792
		TOTAL(MH)			4,40,094	1,46,698	5,86,792
		******************************			4,40,094	1,46,698	5,86,792
		TOTAL(DDO)			4,40,094	1,46,698	5,86,792
		PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	11,76,556	11,76,556

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	TOTAL(MH)		0	11,76,556	11,76,556
**********		----------	----------	----------	
TOTAL(DDO)			0	11,76,556	11,76,556
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202	105-TEACHERS TRAINING	10,26,042	5,08,359	15,34,401
	**********	----------	----------	----------	
	TOTAL(MH)		10,26,042	5,08,359	15,34,401
**********		----------	----------	----------	
TOTAL(DDO)			10,26,042	5,08,359	15,34,401
PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,00,255	23,98,147	89,98,402
	**********	----------	----------	----------	
	TOTAL(MH)		66,00,255	23,98,147	89,98,402

				2235	200-OTHER	77,343	0	77,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		77,343	0	77,343
			**********		----------	----------	----------
			TOTAL(DDO)		66,77,598	23,98,147	90,75,745
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,48,994	55,72,386	2,10,21,380
			**********		----------	----------	----------
			TOTAL(MH)		1,54,48,994	55,72,386	2,10,21,380

	2235	200-OTHER PROGRAMMES	8,64,409	1,76,248	10,40,657
	**********		----------	----------	----------
	TOTAL(MH)		8,64,409	1,76,248	10,40,657
**********			----------	----------	----------
TOTAL(DDO)			1,63,13,403	57,48,634	2,20,62,037
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,78,707	32,06,458	1,33,85,165
	**********		----------	----------	----------
	TOTAL(MH)		1,01,78,707	32,06,458	1,33,85,165
	2235	200-OTHER PROGRAMMES	88,868	0	88,868
	**********		----------	----------	----------
	TOTAL(MH)		88,868	0	88,868
**********			----------	----------	----------
TOTAL(DDO)			1,02,67,575	32,06,458	1,34,74,033

		PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	28,94,423	8,77,432	37,71,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJRAWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,77,04,549	1,93,29,913	7,70,34,462
			**********		----------	----------	----------
			TOTAL(MH)		6,05,98,972	2,02,07,345	8,08,06,317
			2235	200-OTHER PROGRAMMES	1,23,400	0	1,23,400
			**********		----------	----------	----------
			TOTAL(MH)		1,23,400	0	1,23,400
		**********			----------	----------	----------

TOTAL(DDO)			6,07,22,372	2,02,07,345	8,09,29,717
PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,60,514	14,77,375	57,37,889
	**********		----------	----------	----------
	TOTAL(MH)		42,60,514	14,77,375	57,37,889
	2235	200-OTHER PROGRAMMES	36,900	0	36,900
	**********		----------	----------	----------
	TOTAL(MH)		36,900	0	36,900
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TOTAL(DDO)			42,97,414	14,77,375	57,74,789
PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	56,87,945	17,81,630	74,69,575

			**********		----------	----------	----------
			TOTAL(MH)		56,87,945	17,86,615	74,74,560
			**********		----------	----------	----------
			TOTAL(DDO)		56,87,945	17,86,615	74,74,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,83,898	11,89,988	48,73,886
			**********		----------	----------	----------
			TOTAL(MH)		36,83,898	11,89,988	48,73,886
			**********		----------	----------	----------
			TOTAL(DDO)		36,83,898	11,89,988	48,73,886

PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,75,455	24,05,487	97,80,942
	**********		----------	----------	----------
	TOTAL(MH)		73,75,455	24,05,487	97,80,942
	2235	200-OTHER PROGRAMMES	0	16,867	16,867
	**********		----------	----------	----------
	TOTAL(MH)		0	16,867	16,867
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TOTAL(DDO)			73,75,455	24,22,354	97,97,809
PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,87,07,851	1,36,91,515	5,23,99,366
	**********		----------	----------	----------
	TOTAL(MH)		3,87,07,851	1,36,91,515	5,23,99,366
	2235	200-OTHER PROGRAMMES	71,144	0	71,144

			**********		----------	----------	----------
			TOTAL(MH)		71,144	0	71,144
			**********		----------	----------	----------
			TOTAL(DDO)		3,87,78,995	1,36,91,515	5,24,70,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,33,825	37,93,544	1,45,27,369
			**********		----------	----------	----------
			TOTAL(MH)		1,07,33,825	37,93,544	1,45,27,369
			**********		----------	----------	----------
			TOTAL(DDO)		1,07,33,825	37,93,544	1,45,27,369

PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,30,365	33,01,920	1,26,32,285
	**********		----------	----------	----------
	TOTAL(MH)		93,30,365	33,01,920	1,26,32,285
	2235	200-OTHER PROGRAMMES	1,05,460	0	1,05,460
	**********		----------	----------	----------
	TOTAL(MH)		1,05,460	0	1,05,460
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TOTAL(DDO)			94,35,825	33,01,920	1,27,37,745
PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	7,44,352	19,12,314	26,56,666
	**********		----------	----------	----------
	TOTAL(MH)		7,44,352	19,12,314	26,56,666
	2202	109-GOVERNMENT SECONDARY	2,33,22,828	79,07,358	3,12,30,186

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			2,33,22,828	79,07,358	3,12,30,186
		2235	200-OTHER		28,481	0	28,481
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			28,481	0	28,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,40,95,661	98,19,672	3,39,15,333
		PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT	41,96,100	14,02,653	55,98,753

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,24,581	14,02,653	56,27,234
**********			----------	----------	----------
TOTAL(DDO)			2,82,91,761	1,12,22,325	3,95,14,086
PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	1,27,65,739	38,19,310	1,65,85,049
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,27,65,739	38,19,310	1,65,85,049
**********			----------	----------	----------
TOTAL(DDO)			1,27,65,739	38,19,310	1,65,85,049
PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,11,805	34,91,108	1,46,02,913
	**********		----------	----------	----------
	TOTAL(MH)		1,11,11,805	34,91,108	1,46,02,913

		2235	200-OTHER PROGRAMMES	98,744	0	98,744
		**********		----------	----------	----------
		TOTAL(MH)		98,744	0	98,744
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TOTAL(DDO)				1,12,10,549	34,91,108	1,47,01,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	86,87,171	28,60,686	1,15,47,857

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	TOTAL(MH)		86,87,171	28,63,178	1,15,50,349
	**********		----------	----------	----------
TOTAL(DDO)			86,87,171	28,63,178	1,15,50,349
PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	104-TEACHERS AND OTHER SERVICES	0	1,898	1,898
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,68,753	41,06,883	1,56,75,636
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,596	2,596
	**********		----------	----------	----------
	TOTAL(MH)		1,15,68,753	41,11,377	1,56,80,130
	2235	200-OTHER PROGRAMMES	77,714	0	77,714
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		TOTAL(MH)			77,714	0	77,714
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TOTAL(DDO)					1,16,46,467	41,11,377	1,57,57,844
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS			66,59,939	20,64,268	87,24,207
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			66,59,939	20,64,268	87,24,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2235	200-OTHER PROGRAMMES	89,985	0	89,985
			**********		----------	----------	----------
			TOTAL(MH)		89,985	0	89,985

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TOTAL(DDO)			67,49,924	20,64,268	88,14,192
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,15,238	6,36,422	22,51,660
	**********		----------	----------	----------
	TOTAL(MH)		16,15,238	6,36,422	22,51,660
**********			----------	----------	----------
TOTAL(DDO)			16,15,238	6,36,422	22,51,660
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,16,932	46,45,376	1,98,62,308
	**********		----------	----------	----------
	TOTAL(MH)		1,52,16,932	46,45,376	1,98,62,308
	2235	200-OTHER PROGRAMMES	35,501	0	35,501

		**********			----------	----------	----------
		TOTAL(MH)			35,501	0	35,501
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TOTAL(DDO)					1,52,52,433	46,45,376	1,98,97,809
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS			94,18,736	30,14,320	1,24,33,056
		**********			----------	----------	----------
		TOTAL(MH)			94,18,736	30,14,320	1,24,33,056
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			94,18,736	30,14,320	1,24,33,056
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	83,80,288	26,77,466	1,10,57,754

DEPARTMENT OF EDUCATION, SEC. SCHOOL, MANSURAN PUNJAB		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,77,99,024	56,91,786	2,34,90,810
	**********	----------	----------	----------	
	TOTAL(DDO)		1,77,99,024	56,91,786	2,34,90,810
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,39,359	18,18,171	72,57,530
	**********	----------	----------	----------	
	TOTAL(MH)		54,39,359	18,18,171	72,57,530
		2235	200-OTHER PROGRAMMES	26,989	0	26,989
	**********	----------	----------	----------	
	TOTAL(MH)		26,989	0	26,989
	**********	----------	----------	----------	
	TOTAL(DDO)		54,66,348	18,18,171	72,84,519

PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,37,832	16,76,978	65,14,810
	**********		----------	----------	----------
	TOTAL(MH)		48,37,832	16,76,978	65,14,810
**********			----------	----------	----------
TOTAL(DDO)			48,37,832	16,76,978	65,14,810
PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES	8,183	0	8,183
	**********		----------	----------	----------
	TOTAL(MH)		8,183	0	8,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			8,183	0	8,183
PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	105-TEACHERS TRAINING	13,35,588	5,65,904	19,01,492
		109-GOVERNMENT SECONDARY SCHOOLS	28,30,133	9,67,430	37,97,563
	**********		----------	----------	----------
	TOTAL(MH)		41,73,904	15,33,334	57,07,238
**********			----------	----------	----------
TOTAL(DDO)			41,73,904	15,33,334	57,07,238
PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,29,13,506	4,39,40,996	17,68,54,502
	**********		----------	----------	----------
	TOTAL(MH)		13,29,13,506	4,39,40,996	17,68,54,502

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TOTAL(DDO)		13,29,13,506	4,39,40,996	17,68,54,502	
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,11,811	48,83,171	1,89,94,982
	**********	------------------	---------------	----------------	
	TOTAL(MH)	1,41,11,811	48,83,171	1,89,94,982	
	2235	200-OTHER PROGRAMMES	3,72,118	2,45,878	6,17,996
	**********	------------------	---------------	----------------	
	TOTAL(MH)	3,72,118	2,45,878	6,17,996	
	******************************	------------------	---------------	----------------	
	TOTAL(DDO)	1,44,83,929	51,29,049	1,96,12,978	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,66,770	32,76,652	1,26,43,422
		**********		----------	----------	----------	
		TOTAL(MH)			93,66,770	32,76,652	1,26,43,422
		**********		----------	----------	----------	
		TOTAL(DDO)			93,66,770	32,76,652	1,26,43,422
		PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,47,145	10,81,538	44,28,683
		**********		----------	----------	----------	
		TOTAL(MH)			33,47,145	10,81,538	44,28,683
			2235	200-OTHER PROGRAMMES	17,000	0	17,000
		**********		----------	----------	----------	
		TOTAL(MH)			17,000	0	17,000

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TOTAL(DDO)			33,64,145	10,81,538	44,45,683
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	0	1,35,343	1,35,343
	**********		----------	----------	----------
	TOTAL(MH)		0	1,35,343	1,35,343
**********			----------	----------	----------
TOTAL(DDO)			0	1,35,343	1,35,343
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,83,199	30,05,306	1,21,88,505
	**********		----------	----------	----------
	TOTAL(MH)		91,83,199	30,05,306	1,21,88,505

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			91,83,199	30,05,306	1,21,88,505
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,81,022	23,48,848	86,29,870
			**********				
			TOTAL(MH)		1,54,64,221	53,54,154	2,08,18,375
			2235	200-OTHER PROGRAMMES	96,049	0	96,049
			**********				
			TOTAL(MH)		96,049	0	96,049
		**********					
		TOTAL(DDO)			1,55,60,270	53,54,154	2,09,14,424
		PRINCIPAL,GOVERNMENT SR. SEC	2202	109-GOVERNMENT	66,93,434	23,09,400	90,02,834

SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		66,93,434	23,09,400	90,02,834
	2235	200-OTHER	2,46,796	0	2,46,796
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,46,796	0	2,46,796
	**********		----------	----------	----------
TOTAL(DDO)			69,40,230	23,09,400	92,49,630
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	98,07,229	29,19,370	1,27,26,599
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		98,07,229	29,19,370	1,27,26,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			98,07,229	29,19,370	1,27,26,599
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,97,730	56,42,740	2,31,40,470
		**********					
		TOTAL(MH)			2,73,04,959	85,62,110	3,58,67,069
			2235	200-OTHER PROGRAMMES	4,05,194	0	4,05,194
		**********					
		TOTAL(MH)			4,05,194	0	4,05,194
**********							
TOTAL(DDO)					2,77,10,153	85,62,110	3,62,72,263

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,19,514	23,67,660	94,87,174
	**********		----------	----------	----------
	TOTAL(MH)		71,19,514	23,67,660	94,87,174
	2235	200-OTHER PROGRAMMES	98,858	1,43,941	2,42,799
	**********		----------	----------	----------
	TOTAL(MH)		98,858	1,43,941	2,42,799
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TOTAL(DDO)			72,18,372	25,11,601	97,29,973
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,82,979	11,73,062	47,56,041
	**********		----------	----------	----------
	TOTAL(MH)		35,82,979	11,73,062	47,56,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			35,82,979	11,73,062	47,56,041
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,28,302	11,98,026	52,26,328
			**********		----------	----------	----------
			TOTAL(MH)		76,11,281	23,71,088	99,82,369
			2235	200-OTHER PROGRAMMES	87,467	0	87,467
			**********		----------	----------	----------
			TOTAL(MH)		87,467	0	87,467

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TOTAL(DDO)			76,98,748	23,71,088	1,00,69,836
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,20,706	7,86,608	30,07,314
	**********		----------	----------	----------
	TOTAL(MH)		22,20,706	7,86,608	30,07,314
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TOTAL(DDO)			22,20,706	7,86,608	30,07,314
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,15,277	15,36,550	64,51,827
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	TOTAL(MH)		49,15,277	15,36,550	64,51,827
	2235	200-OTHER PROGRAMMES	22,505	0	22,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			22,505	0	22,505
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			49,37,782	15,36,550	64,74,332
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR		2202	109-GOVERNMENT SECONDARY SCHOOLS	25,63,162	9,36,260	34,99,422
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		TOTAL(MH)			25,85,667	9,36,260	35,21,927
			2235	200-OTHER PROGRAMMES	1,30,376	0	1,30,376

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	TOTAL(MH)		1,30,376	0	1,30,376
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TOTAL(DDO)			76,31,320	24,72,810	1,01,04,130
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,31,212	17,23,095	71,54,307
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	TOTAL(MH)		54,31,212	17,23,095	71,54,307
	2235	200-OTHER PROGRAMMES	0	1,64,341	1,64,341
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	TOTAL(MH)		0	1,64,341	1,64,341
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TOTAL(DDO)			54,31,212	18,87,436	73,18,648
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY	36,35,395	10,26,801	46,62,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			36,35,395	10,26,801	46,62,196
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	TOTAL(DDO)				36,35,395	10,26,801	46,62,196
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND		2202	109-GOVERNMENT SECONDARY SCHOOLS		48,33,590	16,52,278	64,85,868
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		TOTAL(MH)			84,68,985	26,79,079	1,11,48,064

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TOTAL(DDO)			84,68,985	26,79,079	1,11,48,064
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,40,350	17,53,140	62,93,490
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	TOTAL(MH)		45,40,350	17,53,140	62,93,490
	2235	200-OTHER PROGRAMMES	43,737	0	43,737
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	TOTAL(MH)		43,737	0	43,737
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TOTAL(DDO)			45,84,087	17,53,140	63,37,227
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,12,948	15,30,210	61,43,158
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	TOTAL(MH)		46,12,948	15,30,210	61,43,158

			2235	200-OTHER PROGRAMMES	15,656	0	15,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			15,656	0	15,656
		**********			----------	----------	----------
		TOTAL(DDO)			46,28,604	15,30,210	61,58,814
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,90,288	14,66,852	61,57,140
		**********			----------	----------	----------
		TOTAL(MH)			46,90,288	14,66,852	61,57,140

	2235	200-OTHER PROGRAMMES	3,550	0	3,550
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	TOTAL(MH)		3,550	0	3,550
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TOTAL(DDO)			46,93,838	14,66,852	61,60,690
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,48,540	18,79,022	78,27,562
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	TOTAL(MH)		59,48,540	18,79,022	78,27,562
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TOTAL(DDO)			59,48,540	18,79,022	78,27,562
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,80,726	14,85,962	59,66,688
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	TOTAL(MH)		44,80,726	14,85,962	59,66,688

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		TOTAL(DDO)			44,80,726	14,85,962	59,66,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,49,415	9,63,122	40,12,537
		**********			----------	----------	----------
		TOTAL(MH)			30,49,415	9,63,122	40,12,537
			2235	200-OTHER PROGRAMMES	6,612	0	6,612
		**********			----------	----------	----------
		TOTAL(MH)			6,612	0	6,612

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TOTAL(DDO)			30,56,027	9,63,122	40,19,149
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,80,308	19,63,886	84,44,194
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	TOTAL(MH)		64,80,308	19,63,886	84,44,194
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TOTAL(DDO)			64,80,308	19,63,886	84,44,194
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,87,467	16,56,255	66,43,722
	**********		----------	----------	----------
	TOTAL(MH)		49,87,467	16,56,255	66,43,722
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TOTAL(DDO)			49,87,467	16,56,255	66,43,722
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,04,106	17,70,325	70,74,431

		SCHOOL, KARIR SAHIB LTTER		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,04,106	17,70,325	70,74,431
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,04,106	17,70,325	70,74,431
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,26,836	35,93,169	1,23,20,005
			**********		----------	----------	----------
			TOTAL(MH)		1,40,30,942	53,63,494	1,93,94,436
			2235	200-OTHER PROGRAMMES	8,600	47,656	56,256

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	TOTAL(MH)		8,600	47,656	56,256
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TOTAL(DDO)			1,40,39,542	54,11,150	1,94,50,692
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,75,054	17,94,534	61,69,588
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	TOTAL(MH)		43,75,054	17,94,534	61,69,588
	2235	200-OTHER PROGRAMMES	0	31,966	31,966
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	TOTAL(MH)		0	31,966	31,966
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TOTAL(DDO)			43,75,054	18,26,500	62,01,554
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	51,93,681	19,50,491	71,44,172

SCHOOL, MANUPUR			SECONDARY SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		51,93,681	19,50,491	71,44,172
			2235	200-OTHER PROGRAMMES	71,786	22,393	94,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	TOTAL(MH)		71,786	22,393	94,179
		**********			----------	----------	----------
		TOTAL(DDO)			52,65,467	19,72,884	72,38,351

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,32,710	16,33,362	64,66,072
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	TOTAL(MH)		49,04,496	16,55,755	65,60,251
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TOTAL(DDO)			1,00,98,177	36,06,246	1,37,04,423
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,08,620	17,74,562	74,83,182
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	TOTAL(MH)		57,08,620	17,74,562	74,83,182
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TOTAL(DDO)			57,08,620	17,74,562	74,83,182
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,55,072	8,04,916	35,59,988
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		TOTAL(MH)			27,55,072	8,04,916	35,59,988
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		TOTAL(DDO)			27,55,072	8,04,916	35,59,988
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			77,23,602	27,09,718	1,04,33,320
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		77,23,602	27,09,718	1,04,33,320
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,23,602	27,09,718	1,04,33,320

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,78,964	12,37,232	47,16,196
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	TOTAL(MH)		1,12,02,566	39,46,950	1,51,49,516
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TOTAL(DDO)			1,12,02,566	39,46,950	1,51,49,516
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,91,864	21,17,789	83,09,653
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	TOTAL(MH)		61,91,864	21,17,789	83,09,653
	2235	200-OTHER PROGRAMMES	73,000	23,041	96,041
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	TOTAL(MH)		73,000	23,041	96,041
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TOTAL(DDO)					62,64,864	21,40,830	84,05,694
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			55,38,940	19,44,415	74,83,355
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	TOTAL(MH)				55,38,940	19,44,415	74,83,355
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TOTAL(DDO)					55,38,940	19,44,415	74,83,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,13,650	19,86,610	76,00,260
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			TOTAL(MH)		1,11,52,590	39,31,025	1,50,83,615

	2235	200-OTHER PROGRAMMES	5,508	0	5,508
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	TOTAL(MH)		5,508	0	5,508
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TOTAL(DDO)			1,11,58,098	39,31,025	1,50,89,123
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,98,130	17,17,294	71,15,424
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	TOTAL(MH)		53,98,130	17,17,294	71,15,424
	2235	200-OTHER PROGRAMMES	27,000	0	27,000
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	TOTAL(MH)		27,000	0	27,000
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TOTAL(DDO)					54,25,130	17,17,294	71,42,424
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS			90,77,231	30,42,322	1,21,19,553
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	TOTAL(MH)				90,77,231	30,42,322	1,21,19,553
	2235	200-OTHER PROGRAMMES			1,34,012	0	1,34,012
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	TOTAL(MH)				1,34,012	0	1,34,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			92,11,243	30,42,322	1,22,53,565

PUNJAB

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,89,547	19,40,646	79,30,193
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	TOTAL(MH)		61,23,559	19,40,646	80,64,205
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TOTAL(DDO)			1,52,00,790	49,82,968	2,01,83,758

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,16,818	27,71,632	1,09,88,450
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	TOTAL(MH)		82,16,818	27,71,632	1,09,88,450
	2235	200-OTHER PROGRAMMES	0	12,957	12,957
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	TOTAL(MH)		0	12,957	12,957

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TOTAL(DDO)					82,16,818	27,84,589	1,10,01,407
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS			68,01,988	19,62,841	87,64,829
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	TOTAL(MH)				68,01,988	19,62,841	87,64,829
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	TOTAL(DDO)				68,01,988	19,62,841	87,64,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,13,261	0	32,13,261

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	TOTAL(MH)		32,13,261	0	32,13,261
	2235	200-OTHER PROGRAMMES	11,000	0	11,000
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	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			32,24,261	0	32,24,261
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,34,474	24,50,412	1,05,84,886
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	TOTAL(MH)		81,34,474	24,50,412	1,05,84,886
	2235	200-OTHER PROGRAMMES	70,222	0	70,222
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	TOTAL(MH)		70,222	0	70,222

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TOTAL(DDO)			82,04,696	24,50,412	1,06,55,108	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,91,759	19,98,352	78,90,111	
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	TOTAL(MH)		58,91,759	19,98,352	78,90,111	
	2235	200-OTHER PROGRAMMES	24,988	0	24,988	
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	TOTAL(MH)		24,988	0	24,988	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		59,16,747	19,98,352	79,15,099
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202 109-GOVERNMENT SECONDARY SCHOOLS	89,79,388	32,35,267	1,22,14,655
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		TOTAL(MH)		90,04,376	32,35,267	1,22,39,643
			2235 200-OTHER PROGRAMMES	3,75,878	37,681	4,13,559
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		TOTAL(MH)		3,75,878	37,681	4,13,559
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	TOTAL(DDO)			1,52,72,013	52,71,300	2,05,43,313
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,20,482	15,12,216	65,32,698

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		TOTAL(MH)		50,20,482	15,12,216	65,32,698
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TOTAL(DDO)				50,20,482	15,12,216	65,32,698
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		76,13,174	26,42,414	1,02,55,588
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		TOTAL(MH)		76,13,174	26,42,414	1,02,55,588
	2235	200-OTHER PROGRAMMES		0	1,28,553	1,28,553
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		TOTAL(MH)		0	1,28,553	1,28,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			76,13,174	27,70,967	1,03,84,141
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
				109-GOVERNMENT SECONDARY SCHOOLS	32,46,227	10,72,981	43,19,208
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
		**********			----------	----------	----------
		TOTAL(MH)			32,46,227	12,02,781	44,49,008
			2235	200-OTHER PROGRAMMES	55,104	0	55,104

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	TOTAL(MH)		55,104	0	55,104
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TOTAL(DDO)			1,09,14,505	38,45,195	1,47,59,700
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	67,01,014	23,49,142	90,50,156
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	650
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	TOTAL(MH)		67,01,014	23,50,388	90,51,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			67,01,014	23,50,388	90,51,402
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
				109-GOVERNMENT SECONDARY SCHOOLS	47,44,564	17,15,513	64,60,077
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
		**********					
		TOTAL(MH)			1,14,45,578	40,67,144	1,55,12,722

	2235	200-OTHER PROGRAMMES	7,876	3,012	10,888
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	TOTAL(MH)		7,876	3,012	10,888
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TOTAL(DDO)			1,14,53,454	40,70,156	1,55,23,610
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	76,12,920	24,51,330	1,00,64,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	650
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	TOTAL(MH)		76,12,920	24,52,576	1,00,65,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2235	200-OTHER PROGRAMMES	12,300	2,30,217	2,42,517
			**********		----------	----------	----------
			TOTAL(MH)		12,300	2,30,217	2,42,517
		**********			----------	----------	----------
		TOTAL(DDO)			76,25,220	26,82,793	1,03,08,013
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,30,970	36,44,922	1,31,75,892
			**********		----------	----------	----------
			TOTAL(MH)		95,30,970	36,44,922	1,31,75,892
			2235	200-OTHER PROGRAMMES	6,77,568	0	6,77,568

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	TOTAL(MH)		6,77,568	0	6,77,568
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TOTAL(DDO)			1,02,08,538	36,44,922	1,38,53,460
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,71,360	13,47,282	55,18,642
	**********		----------	----------	----------
	TOTAL(MH)		41,71,360	13,47,282	55,18,642
	2235	200-OTHER PROGRAMMES	15,335	0	15,335
	**********		----------	----------	----------
	TOTAL(MH)		15,335	0	15,335
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TOTAL(DDO)			41,86,695	13,47,282	55,33,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,11,486	17,92,708	71,04,194
		**********			----------	----------	----------
		TOTAL(MH)			53,11,486	17,92,708	71,04,194
		******************************			----------	----------	----------
		TOTAL(DDO)			53,11,486	17,92,708	71,04,194
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,60,641	28,04,528	1,13,65,169
		**********			----------	----------	----------
		TOTAL(MH)			85,60,641	28,04,528	1,13,65,169
		******************************			----------	----------	----------
		TOTAL(DDO)			85,60,641	28,04,528	1,13,65,169

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,66,084	11,40,810	43,06,894
	**********		----------	----------	----------
	TOTAL(MH)		31,66,084	11,40,810	43,06,894
	2235	200-OTHER PROGRAMMES	12,000	0	12,000
	**********		----------	----------	----------
	TOTAL(MH)		12,000	0	12,000
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TOTAL(DDO)			31,78,084	11,40,810	43,18,894
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,95,398	22,61,350	86,56,748
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	TOTAL(MH)		63,95,398	22,61,350	86,56,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			63,95,398	22,61,350	86,56,748
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,45,576	12,70,262	52,15,838
		**********			----------	----------	----------
		TOTAL(MH)			1,03,40,974	35,31,612	1,38,72,586
			2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,45,974	35,31,612	1,38,77,586

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,70,604	17,71,022	70,41,626
	**********		----------	----------	----------
	TOTAL(MH)		52,70,604	17,71,022	70,41,626
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TOTAL(DDO)			52,70,604	17,71,022	70,41,626
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,29,572	19,35,930	80,65,502
	**********		----------	----------	----------
	TOTAL(MH)		61,29,572	19,35,930	80,65,502
	2235	200-OTHER PROGRAMMES	0	4,28,323	4,28,323
	**********		----------	----------	----------
	TOTAL(MH)		0	4,28,323	4,28,323

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		TOTAL(DDO)			61,29,572	23,64,253	84,93,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,40,145	25,12,736	1,02,52,881
			**********		----------	----------	----------
			TOTAL(MH)		77,40,145	29,41,059	1,06,81,204
			2235	200-OTHER PROGRAMMES	3,36,236	25,462	3,61,698
			**********		----------	----------	----------
			TOTAL(MH)		3,36,236	25,462	3,61,698
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,05,953	49,02,451	1,91,08,404

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,02,995	13,01,466	52,04,461
	**********		----------	----------	----------
	TOTAL(MH)		39,02,995	13,01,466	52,04,461
**********			----------	----------	----------
TOTAL(DDO)			39,02,995	13,01,466	52,04,461
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,63,361	32,08,411	1,26,71,772
	**********		----------	----------	----------
	TOTAL(MH)		94,63,361	32,08,411	1,26,71,772
**********			----------	----------	----------
TOTAL(DDO)			94,63,361	32,08,411	1,26,71,772
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY	97,91,208	32,21,507	1,30,12,715

SCHOOLS

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TOTAL(MH)	97,91,208	32,21,507	1,30,12,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2235	200-OTHER PROGRAMMES	0	1,92,315	1,92,315
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			0	1,92,315	1,92,315
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			97,91,208	34,13,822	1,32,05,030
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,60,045	26,65,560	1,12,25,605

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		TOTAL(MH)	85,60,045	26,65,560	1,12,25,605
	2235	200-OTHER PROGRAMMES	3,89,846	0	3,89,846
		**********	----------	----------	----------
		TOTAL(MH)	3,89,846	0	3,89,846
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TOTAL(DDO)			89,49,891	26,65,560	1,16,15,451
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	60,83,828	19,19,455	80,03,283
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651

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		TOTAL(MH)			60,83,828	19,20,702	80,04,530
		2235	200-OTHER PROGRAMMES		2,41,090	10,049	2,51,139
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,41,090	10,049	2,51,139
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	---------------	----------------
		TOTAL(DDO)			63,24,918	19,30,751	82,55,669
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,55,754	17,26,234	63,81,988

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	TOTAL(MH)		48,96,844	17,36,283	66,33,127
	2235	200-OTHER PROGRAMMES	43,470	0	43,470
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	TOTAL(MH)		43,470	0	43,470
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TOTAL(DDO)			1,10,24,142	36,56,985	1,46,81,127
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,49,547	22,44,528	82,94,075
	**********		----------	----------	----------
	TOTAL(MH)		60,49,547	22,44,528	82,94,075
	2235	200-OTHER PROGRAMMES	1,73,573	0	1,73,573
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	TOTAL(MH)		1,73,573	0	1,73,573

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TOTAL(DDO)					62,23,120	22,44,528	84,67,648
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202		109-GOVERNMENT SECONDARY SCHOOLS		98,53,530	26,86,512	1,25,40,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		98,53,530	26,86,512	1,25,40,042
			2235	200-OTHER PROGRAMMES	1,23,402	43,544	1,66,946
			**********		----------	----------	----------
			TOTAL(MH)		99,76,932	27,30,056	1,27,06,988

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TOTAL(DDO)			99,76,932	27,30,056	1,27,06,988
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,18,630	12,52,576	52,71,206
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	TOTAL(MH)		40,18,630	12,52,576	52,71,206
	2235	200-OTHER PROGRAMMES	87,282	0	87,282
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	TOTAL(MH)		87,282	0	87,282
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TOTAL(DDO)			41,05,912	12,52,576	53,58,488
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,96,638	27,96,712	1,08,93,350

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TOTAL(MH)					80,96,638	27,96,712	1,08,93,350
2235	200-OTHER PROGRAMMES				0	1,91,920	1,91,920
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TOTAL(MH)					0	1,91,920	1,91,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			80,96,638	29,88,632	1,10,85,270
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,16,975	19,81,828	82,98,803

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	TOTAL(MH)		63,16,975	21,73,748	84,90,723
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TOTAL(DDO)			1,44,13,613	49,70,460	1,93,84,073
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,38,542	10,46,984	41,85,526
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	TOTAL(MH)		31,38,542	10,46,984	41,85,526
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TOTAL(DDO)			31,38,542	10,46,984	41,85,526
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	73,97,309	22,25,622	96,22,931

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
			**********		----------	----------	----------
			TOTAL(MH)		73,97,309	22,26,866	96,24,175
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TOTAL(DDO)					73,97,309	22,26,866	96,24,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,74,516	21,11,026	89,85,542
			**********		----------	----------	----------
			TOTAL(MH)		68,74,516	21,11,026	89,85,542

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TOTAL(DDO)			68,74,516	21,11,026	89,85,542
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,94,605	13,63,408	54,58,013
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	TOTAL(MH)		40,94,605	13,63,408	54,58,013
	2235	200-OTHER PROGRAMMES	2,12,821	0	2,12,821
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	TOTAL(MH)		2,12,821	0	2,12,821
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TOTAL(DDO)			43,07,426	13,63,408	56,70,834
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	104-TEACHERS AND OTHER SERVICES	0	450	450
		109-GOVERNMENT	29,25,145	10,63,370	39,88,515

				SECONDARY			
				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
			**********		----------	----------	----------
			TOTAL(MH)		29,25,145	10,64,365	39,89,510
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TOTAL(DDO)					29,25,145	10,64,365	39,89,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,76,736	24,28,890	99,05,626
			**********		----------	----------	----------
			TOTAL(MH)		74,76,736	24,28,890	99,05,626

	2235	200-OTHER PROGRAMMES	0	1,39,859	1,39,859
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	TOTAL(MH)		0	1,39,859	1,39,859
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TOTAL(DDO)			74,76,736	25,68,749	1,00,45,485
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	78,50,342	30,71,491	1,09,21,833
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
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	TOTAL(MH)		78,50,342	30,72,736	1,09,23,078

		2235	200-OTHER PROGRAMMES	67,036	0	67,036
		**********		----------	----------	----------
		TOTAL(MH)		67,036	0	67,036
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TOTAL(DDO)				79,17,378	30,72,736	1,09,90,114
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		42,47,183	13,71,151	56,18,334
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,47,183	13,71,151	56,18,334
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			42,47,183	13,71,151	56,18,334
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,75,424	29,69,344	1,16,44,768
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TOTAL(MH)			1,29,22,607	43,40,495	1,72,63,102
	2235	200-OTHER PROGRAMMES	68,844	0	68,844
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TOTAL(MH)			68,844	0	68,844
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TOTAL(DDO)			1,29,91,451	43,40,495	1,73,31,946
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,39,704	18,06,590	77,46,294

			**********		----------	----------	----------
			TOTAL(MH)		59,39,704	18,06,590	77,46,294
			2235	200-OTHER PROGRAMMES	0	8,803	8,803
			**********		----------	----------	----------
			TOTAL(MH)		0	8,803	8,803
**********					----------	----------	----------
TOTAL(DDO)					59,39,704	18,15,393	77,55,097
	PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		72,78,172	26,70,243	99,48,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		72,78,172	26,70,243	99,48,415

DEPARTMENT OF EDUCATION,

PUNJAB

	2235	200-OTHER PROGRAMMES	0	38,588	38,588
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	TOTAL(MH)		72,78,172	27,08,831	99,87,003
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TOTAL(DDO)			72,78,172	27,08,831	99,87,003
PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,17,202	37,13,468	1,50,30,670
	**********		----------	----------	----------
	TOTAL(MH)		1,13,17,202	37,13,468	1,50,30,670
	2235	200-OTHER PROGRAMMES	38,310	18,150	56,460
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	TOTAL(MH)		38,310	18,150	56,460
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TOTAL(DDO)			1,13,55,512	37,31,618	1,50,87,130
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,88,798	37,72,192	1,77,60,990
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	TOTAL(MH)		1,39,88,798	37,72,192	1,77,60,990
	**********	----------	----------	----------	
	TOTAL(DDO)		1,39,88,798	37,72,192	1,77,60,990
	PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,61,370	9,61,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	9,61,370	9,61,370
		********************************			----------	----------	----------
		TOTAL(DDO)			0	9,61,370	9,61,370
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,30,608	19,91,915	60,22,523
			**********		----------	----------	----------
			TOTAL(MH)		40,30,608	19,91,915	60,22,523
			2235	200-OTHER PROGRAMMES	31,328	42,865	74,193
			**********		----------	----------	----------
			TOTAL(MH)		31,328	42,865	74,193
		********************************			----------	----------	----------
		TOTAL(DDO)			40,61,936	20,34,780	60,96,716

PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,56,877	22,53,466	90,10,343
	**********		----------	----------	----------
	TOTAL(MH)		67,56,877	22,53,466	90,10,343
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TOTAL(DDO)			67,56,877	22,53,466	90,10,343
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,03,389	9,97,848	38,01,237
	**********		----------	----------	----------
	TOTAL(MH)		28,03,389	9,97,848	38,01,237
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TOTAL(DDO)			28,03,389	9,97,848	38,01,237

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	200-OTHER PROGRAMMES	71,227	0	71,227
			**********		----------	----------	----------
			TOTAL(MH)		71,227	0	71,227
		**********			----------	----------	----------
		TOTAL(DDO)			71,227	0	71,227
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,62,279	17,04,256	66,66,535
			**********		----------	----------	----------
			TOTAL(MH)		49,62,279	17,04,256	66,66,535
		**********			----------	----------	----------
		TOTAL(DDO)			49,62,279	17,04,256	66,66,535
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY	31,21,219	9,46,666	40,67,885

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		31,21,219	9,46,666	40,67,885
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TOTAL(DDO)			31,21,219	9,46,666	40,67,885
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,99,238	29,33,694	1,06,32,932
	**********		----------	----------	----------
	TOTAL(MH)		76,99,238	29,33,694	1,06,32,932
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TOTAL(DDO)			76,99,238	29,33,694	1,06,32,932
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,61,274	15,79,620	53,40,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		37,61,274	15,79,620	53,40,894
		**********			----------	----------	----------
		TOTAL(DDO)			37,61,274	15,79,620	53,40,894
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,77,047	9,28,767	31,05,814
			**********		----------	----------	----------
			TOTAL(MH)		59,38,321	25,08,387	84,46,708
		**********			----------	----------	----------
		TOTAL(DDO)			59,38,321	25,08,387	84,46,708
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	46,49,505	13,96,599	60,46,104

BHUNDER KALAN	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	
TOTAL(MH)		46,49,505	13,96,599	60,46,104
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TOTAL(DDO)		46,49,505	13,96,599	60,46,104
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,38,652	24,42,178	93,80,830
DAROLI BHAI	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	
TOTAL(MH)		69,38,652	24,42,178	93,80,830
**********	----------	----------	----------	
TOTAL(DDO)		69,38,652	24,42,178	93,80,830
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,49,306	21,02,957	80,52,263
GHALOTI	SECONDARY			
	SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,49,306	21,02,957	80,52,263
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			59,49,306	21,02,957	80,52,263
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,77,940	9,12,510	33,90,450
		**********					
		TOTAL(MH)			84,27,246	30,15,467	1,14,42,713
**********							
TOTAL(DDO)					84,27,246	30,15,467	1,14,42,713

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,66,210	12,48,641	54,14,851
	**********	----------	----------	----------
	TOTAL(MH)		41,66,210	12,48,641	54,14,851
**********		----------	----------	----------
TOTAL(DDO)			41,66,210	12,48,641	54,14,851
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,64,589	11,45,272	55,09,861
	**********	----------	----------	----------
	TOTAL(MH)		43,64,589	11,45,272	55,09,861
**********		----------	----------	----------
TOTAL(DDO)			43,64,589	11,45,272	55,09,861
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,77,404	22,05,851	81,83,255
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				TOTAL(MH)		59,77,404	22,05,851	81,83,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			59,77,404	22,05,851	81,83,255
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,66,864	4,65,800	18,32,664
		**********			----------	----------	----------
		TOTAL(MH)			73,44,268	26,71,651	1,00,15,919
		**********			----------	----------	----------
		TOTAL(DDO)			73,44,268	26,71,651	1,00,15,919

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MACHHIKE	109-GOVERNMENT SECONDARY SCHOOLS	34,90,848	11,93,148	46,83,996
**********	**********	----------	----------	----------
	TOTAL(MH)	34,90,848	11,93,148	46,83,996
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TOTAL(DDO)		34,90,848	11,93,148	46,83,996
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MANUKE	109-GOVERNMENT SECONDARY SCHOOLS	29,84,392	8,79,456	38,63,848
**********	**********	----------	----------	----------
	TOTAL(MH)	29,84,392	8,79,456	38,63,848
**********		----------	----------	----------
TOTAL(DDO)		29,84,392	8,79,456	38,63,848
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PANNI WALA FATTA	109-GOVERNMENT SECONDARY SCHOOLS	47,25,867	16,61,018	63,86,885

			**********		47,25,867	16,61,018	63,86,885
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			47,25,867	16,61,018	63,86,885
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RALLA (GIRLS)	104-TEACHERS AND OTHER SERVICES		0	595	595
			109-GOVERNMENT SECONDARY SCHOOLS		62,84,724	20,78,512	83,63,236
			789-SPECIAL COMPONENT PLAN		0	513	513

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,10,10,591	37,40,638	1,47,51,229
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TOTAL(DDO)			1,10,10,591	37,40,638	1,47,51,229
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,57,021	9,91,604	44,48,625
	**********		----------	----------	----------
	TOTAL(MH)		34,57,021	9,91,604	44,48,625
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TOTAL(DDO)			34,57,021	9,91,604	44,48,625
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,07,703	12,27,719	46,35,422
	**********		----------	----------	----------
	TOTAL(MH)		34,07,703	12,27,719	46,35,422

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		TOTAL(DDO)			34,07,703	12,27,719	46,35,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,63,210	12,34,782	48,97,992
		**********			----------	----------	----------
		TOTAL(MH)			70,70,913	24,62,501	95,33,414
		**********			----------	----------	----------
		TOTAL(DDO)			70,70,913	24,62,501	95,33,414
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,54,412	7,46,440	33,00,852

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	TOTAL(MH)		25,54,412	7,46,440	33,00,852
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TOTAL(DDO)			25,54,412	7,46,440	33,00,852
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,69,606	15,92,672	64,62,278
	**********		----------	----------	----------
	TOTAL(MH)		48,69,606	15,92,672	64,62,278
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TOTAL(DDO)			48,69,606	15,92,672	64,62,278
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,36,908	5,81,362	21,18,270
	**********		----------	----------	----------
	TOTAL(MH)		15,36,908	5,81,362	21,18,270

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		TOTAL(DDO)				15,36,908	5,81,362	21,18,270
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		76,81,110	26,66,996	1,03,48,106
		SARAWAN BODLA		SECONDARY				
				SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			76,81,110	26,66,996	1,03,48,106
		**********			----------	----------	----------
		TOTAL(DDO)			76,81,110	26,66,996	1,03,48,106
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	46,00,000	16,49,692	62,49,692
	DEPARTMENT OF EDUCATION,	SHAM KHERA		SECONDARY			
	PUNJAB			SCHOOLS			
		**********			----------	----------	----------

	TOTAL(MH)		46,00,000	16,49,692	62,49,692
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TOTAL(DDO)			46,00,000	16,49,692	62,49,692
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,07,207	14,78,512	62,85,719
	**********	----------	----------	----------	
	TOTAL(MH)		48,07,207	14,78,512	62,85,719
**********		----------	----------	----------	
TOTAL(DDO)			48,07,207	14,78,512	62,85,719
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,77,871	14,23,839	64,01,710
	**********	----------	----------	----------	
	TOTAL(MH)		49,77,871	14,23,839	64,01,710
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TOTAL(DDO)			49,77,871	14,23,839	64,01,710

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,53,355	11,31,378	47,84,733
		**********			36,53,355	11,31,378	47,84,733
		TOTAL(MH)			36,53,355	11,31,378	47,84,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			36,53,355	11,31,378	47,84,733
		PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,26,084	10,51,598	42,77,682

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	TOTAL(MH)		68,79,439	21,82,976	90,62,415
	2235	200-OTHER PROGRAMMES	20,698	0	20,698
	**********		----------	----------	----------
	TOTAL(MH)		20,698	0	20,698
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TOTAL(DDO)			69,00,137	21,82,976	90,83,113
PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,41,064	20,96,767	79,37,831
	**********		----------	----------	----------
	TOTAL(MH)		58,41,064	20,96,767	79,37,831
	2235	200-OTHER PROGRAMMES	41,507	44,828	86,335
	**********		----------	----------	----------
	TOTAL(MH)		41,507	44,828	86,335

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TOTAL(DDO)					58,82,571	21,41,595	80,24,166
PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS			58,06,869	18,94,148	77,01,017
	**********				----------	----------	----------
	TOTAL(MH)				58,06,869	18,94,148	77,01,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			58,16,869	18,94,148	77,11,017
PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,61,210	17,45,921	65,07,131
	**********	----------	----------	----------	
	TOTAL(MH)		47,61,210	17,45,921	65,07,131
**********		----------	----------	----------	
TOTAL(DDO)			47,61,210	17,45,921	65,07,131
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,42,005	18,09,744	77,51,749
	**********	----------	----------	----------	
	TOTAL(MH)		59,42,005	18,09,744	77,51,749
**********		----------	----------	----------	
TOTAL(DDO)			59,42,005	18,09,744	77,51,749

PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,91,712	19,13,158	78,04,870
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	TOTAL(MH)		58,91,712	19,13,158	78,04,870
	2235	200-OTHER PROGRAMMES	0	2,09,652	2,09,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	TOTAL(MH)		0	2,09,652	2,09,652
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TOTAL(DDO)			58,91,712	21,22,810	80,14,522
PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,04,728	19,79,212	77,83,940
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TOTAL(MH)			58,04,728	21,88,864	79,93,592
	2235	200-OTHER PROGRAMMES	11,829	20,524	32,353
**********		----------	----------	----------	----------
TOTAL(MH)			11,829	20,524	32,353
**********		----------	----------	----------	----------
TOTAL(DDO)			1,17,08,269	41,22,546	1,58,30,815
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,28,552	27,64,839	1,03,93,391
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TOTAL(MH)			76,28,552	27,64,839	1,03,93,391

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TOTAL(DDO)					76,28,552	27,64,839	1,03,93,391
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			34,35,430	13,82,783	48,18,213
	**********				----------	----------	----------
	TOTAL(MH)				34,35,430	13,82,783	48,18,213
**********					----------	----------	----------
TOTAL(DDO)					34,35,430	13,82,783	48,18,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,26,346	16,87,384	66,13,730

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	TOTAL(MH)		49,26,346	16,87,384	66,13,730
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TOTAL(DDO)			49,26,346	16,87,384	66,13,730
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,75,547	0	94,75,547
	**********		----------	----------	----------
	TOTAL(MH)		94,75,547	0	94,75,547
**********			----------	----------	----------
TOTAL(DDO)			94,75,547	0	94,75,547
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,30,817	31,38,888	1,08,69,705
	**********		----------	----------	----------
	TOTAL(MH)		77,30,817	31,38,888	1,08,69,705
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TOTAL(DDO)			77,30,817	31,38,888	1,08,69,705
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,49,722	17,27,068	71,76,790
	**********		----------	----------	----------
	TOTAL(MH)		54,49,722	17,27,068	71,76,790
**********			----------	----------	----------
TOTAL(DDO)			54,49,722	17,27,068	71,76,790
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY	39,99,125	14,52,849	54,51,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		39,99,125	14,52,849	54,51,974

		**********			----------	----------	----------
		TOTAL(DDO)			39,99,125	14,52,849	54,51,974
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,83,189	58,37,066	2,37,20,255
			**********		----------	----------	----------
			TOTAL(MH)		1,78,83,189	58,37,066	2,37,20,255
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,83,189	58,37,066	2,37,20,255
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,93,320	28,64,511	1,15,57,831
			**********		----------	----------	----------
			TOTAL(MH)		86,93,320	28,64,511	1,15,57,831
		**********			----------	----------	----------
		TOTAL(DDO)			86,93,320	28,64,511	1,15,57,831

PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,10,615	23,55,990	94,66,605
	**********		----------	----------	----------
	TOTAL(MH)		71,10,615	23,55,990	94,66,605
**********			----------	----------	----------
TOTAL(DDO)			71,10,615	23,55,990	94,66,605
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,53,347	12,62,412	50,15,759
	**********		----------	----------	----------
	TOTAL(MH)		37,53,347	12,62,412	50,15,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2235	200-OTHER PROGRAMMES	12,86,705	0	12,86,705
		**********		----------	----------	----------	
		TOTAL(MH)			12,86,705	0	12,86,705
		**********		----------	----------	----------	
		TOTAL(DDO)			50,40,052	12,62,412	63,02,464
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,90,928	3,48,142	13,39,070
		**********		----------	----------	----------	
		TOTAL(MH)			9,90,928	3,48,142	13,39,070
		**********		----------	----------	----------	
		TOTAL(DDO)			9,90,928	3,48,142	13,39,070
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,61,450	8,83,807	33,45,257
		**********		----------	----------	----------	

	TOTAL(MH)		24,61,450	8,83,807	33,45,257
**********		----------	----------	----------	
TOTAL(DDO)			24,61,450	8,83,807	33,45,257
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,11,857	7,20,814	27,32,671
	**********		----------	----------	
	TOTAL(MH)		20,11,857	7,20,814	27,32,671
	**********		----------	----------	
	TOTAL(DDO)		20,11,857	7,20,814	27,32,671
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY	46,65,608	16,05,592	62,71,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		46,65,608	16,05,592	62,71,200
			**********		----------	----------	----------
			TOTAL(DDO)		46,65,608	16,05,592	62,71,200
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,13,259	9,00,928	38,14,187
			**********		----------	----------	----------
			TOTAL(MH)		29,13,259	9,00,928	38,14,187
			**********		----------	----------	----------
			TOTAL(DDO)		29,13,259	9,00,928	38,14,187
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,91,406	73,59,707	3,02,51,113
			**********		----------	----------	----------
			TOTAL(MH)		2,28,91,406	73,59,707	3,02,51,113

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TOTAL(DDO)		2,28,91,406	73,59,707	3,02,51,113	
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,13,374	16,03,050	63,16,424
	**********	----------	----------	----------	
	TOTAL(MH)		47,13,374	16,03,050	63,16,424
**********		----------	----------	----------	
TOTAL(DDO)		47,13,374	16,03,050	63,16,424	
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,92,096	16,35,333	64,27,429
	**********	----------	----------	----------	
	TOTAL(MH)		47,92,096	16,35,333	64,27,429

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			47,92,096	16,35,333	64,27,429
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,68,983	29,32,044	1,19,01,027
		**********			----------	----------	----------
		TOTAL(MH)			1,37,61,079	45,67,377	1,83,28,456
			2235	200-OTHER PROGRAMMES	13,265	0	13,265
		**********			----------	----------	----------
		TOTAL(MH)			13,265	0	13,265
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,74,344	45,67,377	1,83,41,721

PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,09,368	81,87,586	3,18,96,954
	**********		----------	----------	----------
	TOTAL(MH)		2,37,09,368	81,87,586	3,18,96,954
**********			----------	----------	----------
TOTAL(DDO)			2,37,09,368	81,87,586	3,18,96,954
PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,96,322	14,16,566	56,12,888
	**********		----------	----------	----------
	TOTAL(MH)		41,96,322	14,16,566	56,12,888
**********			----------	----------	----------
TOTAL(DDO)			41,96,322	14,16,566	56,12,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,45,458	13,44,190	55,89,648
			**********		----------	----------	----------
			TOTAL(MH)		42,45,458	13,44,190	55,89,648
		**********			----------	----------	----------
		TOTAL(DDO)			42,45,458	13,44,190	55,89,648
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,23,257	22,17,939	84,41,196
			**********		----------	----------	----------
			TOTAL(MH)		62,23,257	22,17,939	84,41,196
		**********			----------	----------	----------
		TOTAL(DDO)			62,23,257	22,17,939	84,41,196
		PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	48,51,495	16,60,149	65,11,644

SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		48,51,495	16,60,149	65,11,644
	2235	200-OTHER	0	21,801	21,801
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	21,801	21,801
**********			----------	----------	----------
TOTAL(DDO)			48,51,495	16,81,950	65,33,445
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	41,44,948	13,94,005	55,38,953
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		41,44,948	13,94,005	55,38,953
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,44,948	13,94,005	55,38,953
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,99,301	17,77,079	68,76,380
			**********		----------	----------	----------
			TOTAL(MH)		92,44,249	31,71,084	1,24,15,333
			2235	200-OTHER PROGRAMMES	1,74,586	0	1,74,586
			**********		----------	----------	----------
			TOTAL(MH)		1,74,586	0	1,74,586
		**********			----------	----------	----------
		TOTAL(DDO)			94,18,835	31,71,084	1,25,89,919
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT	49,33,787	15,58,618	64,92,405

SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		49,33,787	15,58,618	64,92,405
	2235	200-OTHER PROGRAMMES	1,01,991	40,000	1,41,991
	**********		----------	----------	----------
	TOTAL(MH)		1,01,991	40,000	1,41,991
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TOTAL(DDO)			50,35,778	15,98,618	66,34,396
PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,83,179	22,00,914	88,84,093
	**********		----------	----------	----------
	TOTAL(MH)		66,83,179	22,00,914	88,84,093
**********			----------	----------	----------
TOTAL(DDO)			66,83,179	22,00,914	88,84,093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,44,916	5,73,606	27,18,522
			**********				
			TOTAL(MH)		88,28,095	27,74,520	1,16,02,615
		**********					
		TOTAL(DDO)			88,28,095	27,74,520	1,16,02,615
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	73,28,116	23,41,538	96,69,654
			**********				
			TOTAL(MH)		73,28,116	23,41,538	96,69,654

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TOTAL(DDO)			73,28,116	23,41,538	96,69,654
PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,08,916	12,92,286	47,01,202
	**********		----------	----------	----------
	TOTAL(MH)		34,08,916	12,92,286	47,01,202
	2235	200-OTHER PROGRAMMES	18,618	3,007	21,625
	**********		----------	----------	----------
	TOTAL(MH)		18,618	3,007	21,625
**********			----------	----------	----------
TOTAL(DDO)			34,27,534	12,95,293	47,22,827
SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	63,438	21,146	84,584
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			TOTAL(MH)		63,438	21,146	84,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2235	200-OTHER PROGRAMMES	86,20,180	2,00,000	88,20,180
		**********			----------	----------	----------
		TOTAL(MH)			86,83,618	2,21,146	89,04,764
		******************************			----------	----------	----------
		TOTAL(DDO)			86,83,618	2,21,146	89,04,764
	*************************				----------	----------	----------
	TOTAL(CCO)				66,04,49,19,557	23,37,51,40,499	89,42,00,60,056
**********					----------	----------	----------
TOTAL(DEPT)					66,04,49,19,557	23,37,51,40,499	89,42,00,60,056

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	19,69,804	18,73,812	38,43,616
			**********		----------	----------	----------
			TOTAL(MH)		19,69,804	18,73,812	38,43,616
		********************************			----------	----------	----------
		TOTAL(DDO)			19,69,804	18,73,812	38,43,616
		ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	28,77,998	13,30,956	42,08,954
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	1,02,580	1,02,580
			**********		----------	----------	----------
			TOTAL(MH)		28,77,998	14,33,536	43,11,534
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	71,592	71,592

				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,000	28,200	1,03,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	200-OTHER PROGRAMMES	8,53,528	1,92,474	10,46,002
		**********		TOTAL(MH)	9,28,528	2,92,266	12,20,794
		********************************		TOTAL(DDO)	38,06,526	17,25,802	55,32,328
		A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	3,21,109	1,46,265	4,67,374
		**********		TOTAL(MH)	3,21,109	1,46,265	4,67,374

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TOTAL(DDO)			3,21,109	1,46,265	4,67,374
ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	102-ELECTORAL OFFICERS	14,27,992	5,26,087	19,54,079
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	23,329	0	23,329
	**********		----------	----------	----------
	TOTAL(MH)		14,51,321	5,26,087	19,77,408
**********			----------	----------	----------
TOTAL(DDO)			14,51,321	5,26,087	19,77,408
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER	2235	200-OTHER PROGRAMMES	0	6,878	6,878
	**********		----------	----------	----------
	TOTAL(MH)		0	6,878	6,878

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	TOTAL(DDO)				0	6,878	6,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2235	102-CHILD WELFARE	3,09,282	80,206	3,89,488
				200-OTHER PROGRAMMES	7,80,468	10,57,641	18,38,109
		**********			----------	----------	----------
		TOTAL(MH)			10,89,750	11,37,847	22,27,597
	**********				----------	----------	----------
	TOTAL(DDO)				10,89,750	11,37,847	22,27,597
	ADEO FOR DEPUTY		2015	102-ELECTORAL	97,391	0	97,391

COMMISSIONER,FEROZEPUR		OFFICERS			
	**********		----------	----------	----------
	TOTAL(MH)		97,391	0	97,391
	2235	102-CHILD WELFARE	1,03,384	0	1,03,384
		200-OTHER PROGRAMMES	3,01,368	1,08,624	4,09,992
	**********		----------	----------	----------
	TOTAL(MH)		4,04,752	1,08,624	5,13,376
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TOTAL(DDO)			5,02,143	1,08,624	6,10,767
ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	47,051	0	47,051
	**********		----------	----------	----------
	TOTAL(MH)		47,051	0	47,051
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TOTAL(DDO)			47,051	0	47,051

		ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	7,63,56,767	1,60,90,826	9,24,47,593
				105-CHARGES FOR CONDUCT OF	1,08,46,240	52,18,972	1,60,65,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ELECTIONS TO PARLIAMENT			
		**********			----------	----------	----------
		TOTAL(MH)			8,72,03,007	2,13,09,798	10,85,12,805
		**********			----------	----------	----------
		TOTAL(DDO)			8,72,03,007	2,13,09,798	10,85,12,805
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER,	2015	101-ELECTION COMMISSION	26,43,603	10,22,467	36,66,070

CHANDIGARH

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	TOTAL(MH)		26,43,603	10,22,467	36,66,070
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TOTAL(DDO)			26,43,603	10,22,467	36,66,070
DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	3,71,539	0	3,71,539
	**********		----------	----------	----------
	TOTAL(MH)		3,71,539	0	3,71,539
**********			----------	----------	----------
TOTAL(DDO)			3,71,539	0	3,71,539
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	51,77,000	18,50,385	70,27,385
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	7,500	74,556	82,056

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		TOTAL(MH)			51,84,500	19,24,941	71,09,441
		2235	200-OTHER PROGRAMMES		46,163	0	46,163
		**********			----------	----------	----------
		TOTAL(MH)			46,163	0	46,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			52,30,663	19,24,941	71,55,604
		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	15,58,410	5,25,735	20,84,145

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	TOTAL(MH)		16,04,573	5,25,735	21,30,308
**********			----------	----------	----------
TOTAL(DDO)			67,89,073	24,50,676	92,39,749
ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	102-ELECTORAL OFFICERS	5,48,545	40,560	5,89,105
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	13,027	0	13,027
	**********		----------	----------	----------
	TOTAL(MH)		5,61,572	40,560	6,02,132
**********			----------	----------	----------
TOTAL(DDO)			5,61,572	40,560	6,02,132
TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	15,95,584	7,97,142	23,92,726

			**********		----------	----------	----------
			TOTAL(MH)		15,95,584	7,97,142	23,92,726
			**********		----------	----------	----------
			TOTAL(DDO)		15,95,584	7,97,142	23,92,726
		TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	14,35,616	5,58,543	19,94,159
				106-CHARGES FOR	0	93,775	93,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
			**********		----------	----------	----------
			TOTAL(MH)		14,35,616	6,52,318	20,87,934

		**********			----------	----------	----------
		TOTAL(DDO)			14,35,616	6,52,318	20,87,934
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	11,06,513	3,74,951	14,81,464
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,98,304	0	1,98,304
		**********			----------	----------	----------
		TOTAL(MH)			13,04,817	3,74,951	16,79,768
		**********			----------	----------	----------
		TOTAL(DDO)			13,04,817	3,74,951	16,79,768
		TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	102-ELECTORAL OFFICERS	25,84,771	8,84,033	34,68,804
				105-CHARGES FOR CONDUCT OF	6,50,38,758	1,45,99,899	7,96,38,657

				ELECTIONS TO			
				PARLIAMENT			
			**********		----------	----------	----------
			TOTAL(MH)		6,76,23,529	1,54,83,932	8,31,07,461
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TOTAL(DDO)					6,76,23,529	1,54,83,932	8,31,07,461
TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS			27,95,333	13,54,444	41,49,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH		TOTAL(MH)		27,95,333	13,54,444	41,49,777
		********			----------	----------	----------

TOTAL(DDO)			27,95,333	13,54,444	41,49,777
TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	18,69,697	7,29,088	25,98,785
	**********		----------	----------	----------
	TOTAL(MH)		46,65,030	20,83,532	67,48,562
**********			----------	----------	----------
TOTAL(DDO)			46,65,030	20,83,532	67,48,562
TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS	16,10,529	6,05,085	22,15,614
	**********		----------	----------	----------
	TOTAL(MH)		16,10,529	6,05,085	22,15,614
**********			----------	----------	----------
TOTAL(DDO)			16,10,529	6,05,085	22,15,614
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS	13,52,539	5,80,081	19,32,620

		**********			----------	----------	----------
		TOTAL(MH)			13,52,539	5,80,081	19,32,620
********					----------	----------	----------
TOTAL(DDO)					13,52,539	5,80,081	19,32,620
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS			18,68,245	7,11,423	25,79,668
		**********			----------	----------	----------
		TOTAL(MH)			18,68,245	7,11,423	25,79,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	********			----------	----------	----------
		TOTAL(DDO)			18,68,245	7,11,423	25,79,668

TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	102-ELECTORAL OFFICERS	52,89,456	19,49,834	72,39,290
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	15,69,938	15,69,938
**********		----------	----------	----------	----------
TOTAL(MH)			71,57,701	42,31,195	1,13,88,896
**********		----------	----------	----------	----------
TOTAL(DDO)			71,57,701	42,31,195	1,13,88,896
TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	23,59,814	8,64,524	32,24,338
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,21,823	0	4,21,823

			**********		----------	----------	----------	
			TOTAL(MH)		27,81,637	8,64,524	36,46,161	
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TOTAL(DDO)					27,81,637	8,64,524	36,46,161	
TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS			22,90,201	9,37,004	32,27,205	
			**********		----------	----------	----------	
			TOTAL(MH)		22,90,201	9,37,004	32,27,205	
				2235	200-OTHER PROGRAMMES	0	1,08,815	1,08,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,08,815	1,08,815

		**********			----------	----------	----------
		TOTAL(DDO)			22,90,201	10,45,819	33,36,020
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	66,21,407	23,85,625	90,07,032
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	14,360	14,360
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,00,000	0	15,00,000
			**********		----------	----------	----------
			TOTAL(MH)		81,21,407	23,99,985	1,05,21,392
		**********			----------	----------	----------
		TOTAL(DDO)			81,21,407	23,99,985	1,05,21,392

TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS			21,66,969	7,55,428	29,22,397
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			11,21,999	0	11,21,999
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				32,88,968	7,55,428	40,44,396
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				32,88,968	7,55,428	40,44,396
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(CCO)				20,99,84,056	6,02,22,808	27,02,06,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DEPT)						20,99,84,056	6,02,22,808	27,02,06,864
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRICITY DUTY		69,27,624	17,49,635	86,77,259
			**********			----------	----------	----------
			TOTAL(MH)			1,02,16,592	25,05,063	1,27,21,655
			2235	200-OTHER PROGRAMMES		57,891	21,298	79,189
			**********			----------	----------	----------
			TOTAL(MH)			57,891	21,298	79,189
		**********				----------	----------	----------
		TOTAL(DDO)				1,02,74,483	25,26,361	1,28,00,844
	**********					----------	----------	----------
	TOTAL(CCO)					21,69,69,571	6,19,93,741	27,89,63,312
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TOTAL(DEPT)					21,69,69,571	6,19,93,741	27,89,63,312
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	43,49,981	14,79,706	58,29,687
			**********		----------	----------	----------
			TOTAL(MH)		43,49,981	14,79,706	58,29,687
		**********			----------	----------	----------
		TOTAL(DDO)			43,49,981	14,79,706	58,29,687
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	95,08,503	34,05,056	1,29,13,559
			**********		----------	----------	----------
			TOTAL(MH)		95,08,503	34,05,056	1,29,13,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	12,34,020	4,82,476	17,16,496
			**********		1,07,42,523	38,87,532	1,46,30,055
			TOTAL(MH)				
			2043	001-DIRECTION AND ADMINISTRATION	1,65,68,059	38,16,032	2,03,84,091
			**********		1,65,68,059	38,16,032	2,03,84,091
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	4,22,820	44,395	4,67,215
			**********		4,22,820	44,395	4,67,215
			TOTAL(MH)				
**********					2,77,33,402	77,47,959	3,54,81,361
TOTAL(DDO)							

ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	58,54,491	20,57,956	79,12,447
	**********		----------	----------	----------
	TOTAL(MH)		58,54,491	20,57,956	79,12,447
	2043	001-DIRECTION AND ADMINISTRATION	1,01,88,845	36,61,844	1,38,50,689
	**********		----------	----------	----------
	TOTAL(MH)		1,01,88,845	36,61,844	1,38,50,689
	2235	200-OTHER PROGRAMMES	11,115	9,26,895	9,38,010
	**********		----------	----------	----------
	TOTAL(MH)		11,115	9,26,895	9,38,010
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,60,54,451	66,46,695	2,27,01,146
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	001-DIRECTION AND ADMINISTRATION	18,68,470	5,18,846	23,87,316
			**********		----------	----------	----------
		TOTAL(MH)			18,79,585	14,45,741	33,25,326
			2043	001-DIRECTION AND ADMINISTRATION	8,43,895	3,17,743	11,61,638
			**********		----------	----------	----------
		TOTAL(MH)			8,43,895	3,17,743	11,61,638
			2235	200-OTHER PROGRAMMES	1,92,950	0	1,92,950
			**********		----------	----------	----------
		TOTAL(MH)			1,92,950	0	1,92,950

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TOTAL(DDO)			1,89,59,766	74,83,284	2,64,43,050
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2043	001-DIRECTION AND ADMINISTRATION	1,00,010	0	1,00,010
	*********		----------	----------	----------
	TOTAL(MH)		1,00,010	0	1,00,010
**********			----------	----------	----------
TOTAL(DDO)			1,00,010	0	1,00,010
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	10,98,520	3,70,244	14,68,764
	*********		----------	----------	----------
	TOTAL(MH)		10,98,520	3,70,244	14,68,764
	2043	001-DIRECTION AND	32,67,264	11,15,230	43,82,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		32,67,264	11,15,230	43,82,494
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2235	200-OTHER PROGRAMMES	18,899	0	18,899
			**********		----------	----------	----------
			TOTAL(MH)		18,899	0	18,899
**********					----------	----------	----------
TOTAL(DDO)					43,84,683	14,85,474	58,70,157
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA			2040	001-DIRECTION AND ADMINISTRATION	18,83,488	7,64,831	26,48,319
			**********		----------	----------	----------
			TOTAL(MH)		18,83,488	7,64,831	26,48,319

	2043	001-DIRECTION AND ADMINISTRATION	3,91,050	14,52,265	18,43,315
	**********		----------	----------	----------
	TOTAL(MH)		3,91,050	14,52,265	18,43,315
**********			----------	----------	----------
TOTAL(DDO)			22,74,538	22,17,096	44,91,634
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	7,67,258	2,39,974	10,07,232
	**********		----------	----------	----------
	TOTAL(MH)		7,67,258	2,39,974	10,07,232
	2043	001-DIRECTION AND ADMINISTRATION	15,74,872	7,67,910	23,42,782
	**********		----------	----------	----------
	TOTAL(MH)		15,74,872	7,67,910	23,42,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2235	200-OTHER PROGRAMMES	0	1,46,493	1,46,493
			**********		0	1,46,493	1,46,493
			TOTAL(MH)				
**********					23,42,130	11,54,377	34,96,507
TOTAL(DDO)							
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II		2040	001-DIRECTION AND ADMINISTRATION	37,31,301	10,26,214	47,57,515
			**********		37,31,301	10,26,214	47,57,515
			TOTAL(MH)				

	2235	200-OTHER	2,48,895	0	2,48,895
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,48,895	0	2,48,895
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TOTAL(DDO)			39,80,196	10,26,214	50,06,410
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	14,30,695	4,73,474	19,04,169
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			
**********			----------	----------	----------
TOTAL(MH)			14,30,695	4,73,474	19,04,169
	2043	001-DIRECTION	43,58,284	15,10,898	58,69,182
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		43,58,284	15,10,898	58,69,182
	2235	200-OTHER	3,67,489	0	3,67,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	TOTAL(MH)		3,67,489	0	3,67,489
			**********				
			TOTAL(DDO)		61,56,468	19,84,372	81,40,840
ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)			2040	001-DIRECTION AND ADMINISTRATION	42,11,125	8,55,664	50,66,789
			*********				
			TOTAL(MH)		45,78,614	8,55,664	54,34,278
			2043	001-DIRECTION	40,88,568	18,77,290	59,65,858

		AND			
		ADMINISTRATION			
**********		----------	----------	----------	
TOTAL(MH)			40,88,568	18,77,290	59,65,858
2235	200-OTHER		4,26,752	1,55,030	5,81,782
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			4,26,752	1,55,030	5,81,782
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TOTAL(DDO)			1,48,82,913	48,72,356	1,97,55,269
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	4,99,325	1,26,436	6,25,761
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR,CHANDIGARH		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,99,325	1,26,436	6,25,761
	2043	001-DIRECTION	50,03,005	15,96,537	65,99,542
		AND			

			**********		----------	----------	----------
			TOTAL(MH)		50,03,005	15,96,537	65,99,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	1,29,104	1,29,104
			**********		----------	----------	----------
			TOTAL(MH)		0	1,29,104	1,29,104
			**********		----------	----------	----------
		TOTAL(DDO)			55,02,330	18,52,077	73,54,407
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	1,02,34,654	38,92,620	1,41,27,274

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TOTAL(MH)		1,02,34,654	38,92,620	1,41,27,274
2040	001-DIRECTION AND ADMINISTRATION	1,15,61,561	38,44,243	1,54,05,804
**********		----------	----------	----------
TOTAL(MH)		1,15,61,561	38,44,243	1,54,05,804
2043	001-DIRECTION AND ADMINISTRATION	1,87,39,964	45,86,793	2,33,26,757
**********		----------	----------	----------
TOTAL(MH)		1,87,39,964	45,86,793	2,33,26,757
2235	200-OTHER PROGRAMMES	85,721	21,615	1,07,336
**********		----------	----------	----------
TOTAL(MH)		85,721	21,615	1,07,336
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		TOTAL(DDO)			4,06,21,900	1,23,45,271	5,29,67,171
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION	1,03,95,280	37,66,294	1,41,61,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			1,03,95,280	37,66,294	1,41,61,574
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2040	001-DIRECTION AND ADMINISTRATION	13,98,572	4,85,383	18,83,955
		**********					
		TOTAL(MH)			13,98,572	4,85,383	18,83,955
			2043	001-DIRECTION AND ADMINISTRATION	1,07,46,240	35,54,972	1,43,01,212

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	TOTAL(MH)		1,07,46,240	35,54,972	1,43,01,212
	2235	200-OTHER PROGRAMMES	2,23,799	6,750	2,30,549
	**********		----------	----------	----------
	TOTAL(MH)		2,23,799	6,750	2,30,549
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TOTAL(DDO)			2,27,63,891	78,13,399	3,05,77,290
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	71,35,679	31,07,068	1,02,42,747
	**********		----------	----------	----------
	TOTAL(MH)		71,35,679	31,07,068	1,02,42,747
	2040	001-DIRECTION AND ADMINISTRATION	8,71,328	2,56,564	11,27,892

			**********		----------	----------	----------
			TOTAL(MH)		8,71,328	2,56,564	11,27,892
			2043	001-DIRECTION AND ADMINISTRATION	82,85,630	35,00,908	1,17,86,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	TOTAL(MH)		82,85,630	35,00,908	1,17,86,538
			2235	200-OTHER PROGRAMMES	61,426	0	61,426
			**********		----------	----------	----------
			TOTAL(MH)		83,47,056	35,00,908	1,18,47,964

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TOTAL(DDO)			1,63,54,063	68,64,540	2,32,18,603
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	001-DIRECTION AND ADMINISTRATION	14,91,590	4,60,620	19,52,210
	**********		----------	----------	----------
	TOTAL(MH)		14,91,590	4,60,620	19,52,210
	2043	001-DIRECTION AND ADMINISTRATION	53,98,983	23,86,758	77,85,741
	**********		----------	----------	----------
	TOTAL(MH)		53,98,983	23,86,758	77,85,741
	2235	200-OTHER PROGRAMMES	6,00,000	10,000	6,10,000
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	TOTAL(MH)		6,00,000	10,000	6,10,000
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TOTAL(DDO)					74,90,573	28,57,378	1,03,47,951
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR			2039	001-DIRECTION AND ADMINISTRATION	77,24,596	21,38,979	98,63,575
			**********		----------	----------	----------
			TOTAL(MH)		77,24,596	21,38,979	98,63,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2040	001-DIRECTION AND ADMINISTRATION	33,76,160	10,76,664	44,52,824
			**********		----------	----------	----------
			TOTAL(MH)		1,11,00,756	32,15,643	1,43,16,399
			2043	001-DIRECTION AND ADMINISTRATION	1,10,20,370	38,89,705	1,49,10,075

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	TOTAL(MH)		1,10,20,370	38,89,705	1,49,10,075
	2235	200-OTHER PROGRAMMES	1,07,324	1,44,911	2,52,235
	**********		----------	----------	----------
	TOTAL(MH)		1,07,324	1,44,911	2,52,235
******************************			----------	----------	----------
TOTAL(DDO)			2,22,28,450	72,50,259	2,94,78,709

ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	92,35,530	34,77,428	1,27,12,958
	**********		----------	----------	----------
	TOTAL(MH)		92,35,530	34,77,428	1,27,12,958
	2040	001-DIRECTION AND ADMINISTRATION	29,60,640	9,98,419	39,59,059

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TOTAL(MH)					29,60,640	9,98,419	39,59,059
2043	001-DIRECTION AND ADMINISTRATION				98,70,138	48,42,634	1,47,12,772
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TOTAL(MH)					98,70,138	48,42,634	1,47,12,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	2,87,028	5,000	2,92,028
			**********		----------	----------	----------
			TOTAL(MH)		2,87,028	5,000	2,92,028
		******************************			----------	----------	----------
		TOTAL(DDO)			2,23,53,336	93,23,481	3,16,76,817

ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	001-DIRECTION AND ADMINISTRATION	41,52,887	13,87,109	55,39,996
	**********		----------	----------	----------
	TOTAL(MH)		41,52,887	13,87,109	55,39,996
	2040	001-DIRECTION AND ADMINISTRATION	5,80,320	1,95,168	7,75,488
	**********		----------	----------	----------
	TOTAL(MH)		5,80,320	1,95,168	7,75,488
	2043	001-DIRECTION AND ADMINISTRATION	38,99,859	13,31,660	52,31,519
	**********		----------	----------	----------
	TOTAL(MH)		38,99,859	13,31,660	52,31,519
	2071	101-SUPERANNUATION AND	0	1,36,317	1,36,317

				RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,36,317	1,36,317
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TOTAL(DDO)					86,33,066	30,50,254	1,16,83,320
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	001-DIRECTION AND ADMINISTRATION			82,78,106	32,27,321	1,15,05,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		82,78,106	32,27,321	1,15,05,427
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2040	001-DIRECTION AND ADMINISTRATION	24,41,658	6,48,990	30,90,648

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TOTAL(MH)			24,41,658	6,48,990	30,90,648
2043	001-DIRECTION AND ADMINISTRATION		1,74,45,801	55,46,376	2,29,92,177
**********			----------	----------	----------
TOTAL(MH)			1,74,45,801	55,46,376	2,29,92,177
2235	200-OTHER PROGRAMMES		31,380	0	31,380
**********			----------	----------	----------
TOTAL(MH)			31,380	0	31,380
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TOTAL(DDO)			2,81,96,945	94,22,687	3,76,19,632
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	001-DIRECTION AND ADMINISTRATION	7,52,328	0	7,52,328

			**********		----------	----------	----------
			TOTAL(MH)		7,52,328	0	7,52,328
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TOTAL(DDO)					7,52,328	0	7,52,328
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION			32,01,615	12,73,390	44,75,005
			**********		----------	----------	----------
			TOTAL(MH)		32,01,615	12,73,390	44,75,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2040	001-DIRECTION AND ADMINISTRATION	12,02,127	4,69,776	16,71,903
			**********		----------	----------	----------
			TOTAL(MH)		12,02,127	4,69,776	16,71,903

	2043	001-DIRECTION AND ADMINISTRATION	28,70,359	9,34,122	38,04,481
	**********		----------	----------	----------
	TOTAL(MH)		28,70,359	9,34,122	38,04,481
**********			----------	----------	----------
TOTAL(DDO)			72,74,101	26,77,288	99,51,389
ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	97,96,149	34,34,977	1,32,31,126
	**********		----------	----------	----------
	TOTAL(MH)		97,96,149	34,34,977	1,32,31,126
	2040	001-DIRECTION AND ADMINISTRATION	37,09,468	1,21,101	38,30,569
	**********		----------	----------	----------
	TOTAL(MH)		37,09,468	1,21,101	38,30,569

2043	001-DIRECTION AND ADMINISTRATION				1,90,75,393	61,45,515	2,52,20,908
**********					----------	----------	----------
TOTAL(MH)					1,90,75,393	61,45,515	2,52,20,908
2235	200-OTHER PROGRAMMES				42,747	95,785	1,38,532
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TOTAL(MH)					42,747	95,785	1,38,532
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,26,23,757	97,97,378	4,24,21,135
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	13,79,439	4,37,680	18,17,119

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,MANSA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		14,22,186	5,33,465	19,55,651
			2043	001-DIRECTION AND ADMINISTRATION	36,51,913	10,03,809	46,55,722
			**********		----------	----------	----------
			TOTAL(MH)		36,51,913	10,03,809	46,55,722
			2235	200-OTHER PROGRAMMES	59,047	0	59,047
			**********		----------	----------	----------
			TOTAL(MH)		59,047	0	59,047
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TOTAL(DDO)					3,77,14,156	1,12,38,867	4,89,53,023
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA		2040	001-DIRECTION AND		68,710	75,885	1,44,595

				ADMINISTRATION			
**********					----------	----------	----------
TOTAL(MH)					68,710	75,885	1,44,595
2043				001-DIRECTION AND ADMINISTRATION	53,62,496	17,36,388	70,98,884
**********					----------	----------	----------
TOTAL(MH)					53,62,496	17,36,388	70,98,884
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TOTAL(DDO)					54,31,206	18,12,273	72,43,479
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039		001-DIRECTION AND	15,09,46,977	5,59,05,149	20,68,52,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		15,09,46,977	5,59,05,149	20,68,52,126
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	1,14,97,694	38,69,119	1,53,66,813
			**********		----------	----------	----------
			TOTAL(MH)		1,14,97,694	38,69,119	1,53,66,813
			2043	001-DIRECTION AND ADMINISTRATION	2,92,64,596	6,40,22,203	9,32,86,799
			**********		----------	----------	----------
			TOTAL(MH)		2,92,64,596	6,40,22,203	9,32,86,799
			2235	200-OTHER PROGRAMMES	2,47,185	3,12,598	5,59,783
			**********		----------	----------	----------
			TOTAL(MH)		2,47,185	3,12,598	5,59,783
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TOTAL(DDO)					19,19,56,452	12,41,09,069	31,60,65,521
ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION			86,81,213	29,34,277	1,16,15,490
	**********				----------	----------	----------
	TOTAL(MH)				86,81,213	29,34,277	1,16,15,490
	2043	001-DIRECTION AND ADMINISTRATION			1,02,82,416	36,06,630	1,38,89,046
	**********				----------	----------	----------
	TOTAL(MH)				1,02,82,416	36,06,630	1,38,89,046
	2235	200-OTHER PROGRAMMES			2,85,771	0	2,85,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	TOTAL(MH)		2,85,771	0	2,85,771	
		********			----------	----------	----------	
		TOTAL(DDO)			1,92,49,400	65,40,907	2,57,90,307	
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	001-DIRECTION AND ADMINISTRATION	27,78,434	9,90,660	37,69,094	
		**********			----------	----------	----------	
		TOTAL(MH)			30,64,205	9,90,660	40,54,865	
		********			----------	----------	----------	
		TOTAL(DDO)			2,20,27,834	75,31,567	2,95,59,401	
		ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	001-DIRECTION AND ADMINISTRATION	35,77,981	12,08,820	47,86,801	
		**********			----------	----------	----------	

TOTAL(MH)					35,77,981	12,08,820	47,86,801
2043	001-DIRECTION AND ADMINISTRATION				32,26,330	25,09,470	57,35,800
**********					----------	----------	----------
TOTAL(MH)					32,26,330	25,09,470	57,35,800
2235	200-OTHER PROGRAMMES				0	54,644	54,644
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TOTAL(MH)					0	54,644	54,644
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TOTAL(DDO)					68,04,311	37,72,934	1,05,77,245
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX		2043	001-DIRECTION AND		89,43,173	28,92,305	1,18,35,478

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		COMMISSIONER, JALANDHAR-3		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		89,43,173	28,92,305	1,18,35,478
		**********			----------	----------	----------
		TOTAL(DDO)			89,43,173	28,92,305	1,18,35,478
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4	2043	001-DIRECTION AND ADMINISTRATION	94,44,242	31,78,662	1,26,22,904
			**********		----------	----------	----------
			TOTAL(MH)		94,44,242	31,78,662	1,26,22,904
		**********			----------	----------	----------
		TOTAL(DDO)			94,44,242	31,78,662	1,26,22,904
		ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	001-DIRECTION AND ADMINISTRATION	64,51,982	0	64,51,982

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	TOTAL(MH)		64,51,982	0	64,51,982
	2043	001-DIRECTION AND ADMINISTRATION	33,35,380	28,08,820	61,44,200
	**********		----------	----------	----------
	TOTAL(MH)		33,35,380	28,08,820	61,44,200
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TOTAL(DDO)			97,87,362	28,08,820	1,25,96,182
ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	22,55,438	41,02,970	63,58,408
	**********		----------	----------	----------
	TOTAL(MH)		22,55,438	41,02,970	63,58,408
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	TOTAL(DDO)		22,55,438	41,02,970	63,58,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	001-DIRECTION AND ADMINISTRATION	7,63,602	2,20,864	9,84,466
			********** TOTAL(MH)		7,63,602	2,20,864	9,84,466
			2043	001-DIRECTION AND ADMINISTRATION	41,96,878	14,21,300	56,18,178
			********** TOTAL(MH)		41,96,878	14,21,300	56,18,178
********** TOTAL(DDO)					49,60,480	16,42,164	66,02,644
DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND			2043	001-DIRECTION AND	6,424	99,000	1,05,424

TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		6,424	99,000	1,05,424
**********			----------	----------	----------
TOTAL(DDO)			6,424	99,000	1,05,424
DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	1,91,935	63,200	2,55,135
	**********		----------	----------	----------
	TOTAL(MH)		1,91,935	63,200	2,55,135
	2043	001-DIRECTION AND ADMINISTRATION	10,55,571	7,74,539	18,30,110
	**********		----------	----------	----------
	TOTAL(MH)		10,55,571	7,74,539	18,30,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,47,506	8,37,739	20,85,245
		DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION	6,12,860	15,67,055	21,79,915
		**********					
		TOTAL(MH)			16,68,431	23,41,594	40,10,025
			2235	200-OTHER PROGRAMMES	1,48,388	2,18,269	3,66,657
		**********					
		TOTAL(MH)			1,48,388	2,18,269	3,66,657

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TOTAL(DDO)			20,08,754	26,23,063	46,31,817
DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	001-DIRECTION AND ADMINISTRATION	18,36,456	2,99,362	21,35,818
	**********		----------	----------	----------
	TOTAL(MH)		18,36,456	2,99,362	21,35,818
	2043	001-DIRECTION AND ADMINISTRATION	0	1,48,730	1,48,730
	**********		----------	----------	----------
	TOTAL(MH)		0	1,48,730	1,48,730
**********			----------	----------	----------
TOTAL(DDO)			18,36,456	4,48,092	22,84,548
DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION	3,94,605	9,41,020	13,35,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		3,94,605	9,41,020	13,35,625
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,94,605	9,41,020	13,35,625
	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION		2043	001-DIRECTION AND ADMINISTRATION	78,97,757	22,76,618	1,01,74,375
		**********			----------	----------	----------
			TOTAL(MH)		82,92,362	32,17,638	1,15,10,000
		**********			----------	----------	----------
		TOTAL(DDO)			82,92,362	32,17,638	1,15,10,000

DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	9,87,659	3,41,042	13,28,701
	**********		----------	----------	----------
	TOTAL(MH)		9,87,659	3,41,042	13,28,701
	2043	001-DIRECTION AND ADMINISTRATION	19,81,776	8,011	19,89,787
	**********		----------	----------	----------
	TOTAL(MH)		19,81,776	8,011	19,89,787
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TOTAL(DDO)			29,69,435	3,49,053	33,18,488
DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	9,15,815	0	9,15,815
	**********		----------	----------	----------
	TOTAL(MH)		9,15,815	0	9,15,815

			2235	200-OTHER PROGRAMMES	2,00,439	31,350	2,31,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,00,439	31,350	2,31,789
		******************************		TOTAL(DDO)	11,16,254	31,350	11,47,604
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	8,44,806	2,84,002	11,28,808
		**********		TOTAL(MH)	8,44,806	2,84,002	11,28,808
			2043	001-DIRECTION	35,14,004	11,20,264	46,34,268

		AND			
		ADMINISTRATION			
**********		----------	----------	----------	
TOTAL(MH)			35,14,004	11,20,264	46,34,268
2235	200-OTHER		3,78,210	3,29,820	7,08,030
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			3,78,210	3,29,820	7,08,030
**********		----------	----------	----------	
TOTAL(DDO)			47,37,020	17,34,086	64,71,106
EXCISE AND TAXATION	2043	001-DIRECTION	6,91,10,013	1,96,75,825	8,87,85,838
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		6,91,10,013	1,96,75,825	8,87,85,838
**********			----------	----------	----------
TOTAL(DDO)			6,91,10,013	1,96,75,825	8,87,85,838

		EXCISE AND TAXATION OFFICER,HAMIRA	2235	200-OTHER PROGRAMMES		0	80,214	80,214
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	80,214	80,214
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	80,214	80,214
		JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	001-DIRECTION AND ADMINISTRATION	2,78,227	3,27,220	6,05,447
			**********		----------	----------	----------

	TOTAL(MH)		2,78,227	4,07,434	6,85,661
	2210	103-PRIMARY HEALTH CENTRES	0	1,16,620	1,16,620
		104-COMMUNITY HEALTH CENTRES	51,410	0	51,410
	**********		----------	----------	----------
	TOTAL(MH)		51,410	1,16,620	1,68,030
**********			----------	----------	----------
TOTAL(DDO)			3,29,637	5,24,054	8,53,691
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	4,19,250	41,604	4,60,854
	**********		----------	----------	----------
	TOTAL(MH)		4,19,250	41,604	4,60,854
	2043	001-DIRECTION AND ADMINISTRATION	32,02,182	6,48,631	38,50,813

		**********			----------	----------	----------
		TOTAL(MH)			32,02,182	6,48,631	38,50,813
		******************************			----------	----------	----------
		TOTAL(DDO)			36,21,432	6,90,235	43,11,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	**********				----------	----------	----------
	TOTAL(CCO)				65,45,31,043	28,34,05,127	93,79,36,170
	**********				----------	----------	----------
	TOTAL(DEPT)				65,45,31,043	28,34,05,127	93,79,36,170
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	21,715	7,715	29,430

SECRETERIAT CHANDIGARH

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	TOTAL(MH)		32,23,897	6,56,346	38,80,243
**********		----------	----------	----------	
TOTAL(DDO)			36,43,147	6,97,950	43,41,097
COLLECTOR,SUB DIVISION,JAITU	2054	097-TREASURY ESTABLISHMENT	0	9,32,694	9,32,694
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,32,694	9,32,694
**********		----------	----------	----------	
TOTAL(DDO)			0	9,32,694	9,32,694
DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	82,55,703	29,15,946	1,11,71,649
	**********	----------	----------	----------	
	TOTAL(MH)		82,55,703	29,15,946	1,11,71,649

		**********			----------	----------	----------
		TOTAL(DDO)			82,55,703	29,15,946	1,11,71,649
		DISTRICT SPORTS OFFICER,AMRITSAR 2071		115-LEAVE ENCASHMENT BENEFITS	14,94,100	0	14,94,100
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,94,100	0	14,94,100
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			14,94,100	0	14,94,100
		DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	89,08,84,517	30,05,36,581	1,19,14,21,098

FEROZEPUR	ION AND RETIREMENT ALLOWANCES			
	102-COMMUTED VALUE OF PENSIONS	3,98,92,552	1,60,00,628	5,58,93,180
	104-GRATUITIES	6,98,12,819	3,71,61,841	10,69,74,660
	105-FAMILY PENSIONS	24,43,71,782	8,49,26,959	32,92,98,741
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,37,89,650	38,94,934	1,76,84,584
	111-PENSIONS TO LEGISLATORS	16,88,584	4,38,566	21,27,150
	115-LEAVE ENCASHMENT BENEFITS	8,17,86,313	1,37,47,164	9,55,33,477
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	35,97,83,409	11,82,48,678	47,80,32,087

PENSION SCHEME

			**********		----------	----------	----------
			TOTAL(MH)		1,70,35,03,726	57,49,55,351	2,27,84,59,077
			**********		----------	----------	----------
			TOTAL(DDO)		1,70,35,03,726	57,49,55,351	2,27,84,59,077
	DISTRICT TREASURY	2030	102-EXPENSES ON		1,32,763	71,049	2,03,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		1,32,763	71,049	2,03,812
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,69,290	4,48,053	8,17,343

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	15,71,275	15,71,275
		115-LEAVE ENCASHMENT BENEFITS	36,40,313	2,52,14,448	2,88,54,761
	**********		----------	----------	----------
	TOTAL(MH)		40,09,603	2,72,33,776	3,12,43,379
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TOTAL(DDO)			41,42,366	2,73,04,825	3,14,47,191
DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	22,059	0	22,059
	**********		----------	----------	----------
	TOTAL(MH)		22,059	0	22,059
	2071	101-SUPERANNUATION AND RETIREMENT	45,32,60,210	19,47,31,993	64,79,92,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
				102-COMMUTED VALUE OF PENSIONS	2,78,72,833	26,57,124	3,05,29,957
				104-GRATUITIES	10,34,59,343	3,49,95,202	13,84,54,545
				105-FAMILY PENSIONS	16,42,45,291	7,83,62,002	24,26,07,293
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	50,50,967	19,18,893	69,69,860
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2071	115-LEAVE ENCASHMENT BENEFITS	4,97,65,893	67,88,444	5,65,54,337

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13,91,52,862	4,38,40,124	18,29,92,986
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	TOTAL(MH)		94,28,07,399	36,32,93,782	1,30,61,01,181
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TOTAL(DDO)			94,28,29,458	36,32,93,782	1,30,61,23,240
DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,900	0	3,900
		097-TREASURY ESTABLISHMENT	23,72,055	26,198	23,98,253
	**********		----------	----------	----------
	TOTAL(MH)		23,75,955	26,198	24,02,153
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64,67,12,461	21,48,08,414	86,15,20,875

102-COMMUTED VALUE OF PENSIONS	6,69,96,843	2,04,67,004	8,74,63,847				
104-GRATUITIES	14,16,72,934	4,18,44,411	18,35,17,345				
105-FAMILY PENSIONS	15,43,92,726	5,47,22,301	20,91,15,027				
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	59,67,082	16,19,105	75,86,187				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	111-PENSIONS TO LEGISLATORS	5,44,156	2,03,810	7,47,966
				115-LEAVE	1,86,98,151	39,12,929	2,26,11,080

		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	11,57,84,159	3,49,96,729	15,07,80,888
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
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	TOTAL(MH)		1,15,07,68,512	37,25,74,703	1,52,33,43,215
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TOTAL(DDO)			1,15,31,44,467	37,26,00,901	1,52,57,45,368
DISTRICT TREASURY	2071	115-LEAVE	7,21,885	0	7,21,885
OFFICER,FATEHGARH SAHIB		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		7,21,885	0	7,21,885
**********			----------	----------	----------
TOTAL(DDO)			7,21,885	0	7,21,885

DISTRICT TREASURY OFFICER,GURDASPUR		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,37,11,74,888	64,43,85,127	2,01,55,60,015	
			102-COMMUTED VALUE OF PENSIONS	15,36,69,316	5,74,65,070	21,11,34,386	
			104-GRATUITIES	38,66,97,764	18,62,17,874	57,29,15,638	
			105-FAMILY PENSIONS	34,24,23,063	16,67,18,751	50,91,41,814	
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,25,80,430	1,10,64,287	4,36,44,717	
FINANCIAL COMMISSIONE	JOINT SECRETARY TO GOVERNMENT,PUNJAB,	DISTRICT TREASURY OFFICER,GURDASPUR	111-PENSIONS TO LEGISLATORS	21,10,721	9,51,590	30,62,311	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RS FINANCE DEPARTMENT,					
SECRETERIAT CHANDIGARH					
		115-LEAVE ENCASHMENT BENEFITS	13,18,77,099	6,57,98,041	19,76,75,140
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	36,22,16,467	11,66,80,609	47,88,97,076
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	TOTAL(MH)		2,78,27,49,748	1,24,92,81,349	4,03,20,31,097
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TOTAL(DDO)			2,78,27,49,748	1,24,92,81,349	4,03,20,31,097
DISTRICT TREASURY OFFICER,LUDHIANA	2030	102-EXPENSES ON SALE OF STAMPS	2,39,178	2,25,125	4,64,303
	**********		----------	----------	----------
	TOTAL(MH)		2,39,178	2,25,125	4,64,303
	2071	101-SUPERANNUAT	2,41,70,54,741	88,93,63,493	3,30,64,18,234

					ION AND RETIREMENT ALLOWANCES			
					102-COMMUTED VALUE OF PENSIONS	18,91,07,766	6,98,52,122	25,89,59,888
					104-GRATUITIES	42,38,25,835	17,00,06,641	59,38,32,476
					105-FAMILY PENSIONS	54,03,68,892	22,11,88,419	76,15,57,311
					109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,00,27,402	3,33,38,560	10,33,65,962
					111-PENSIONS TO LEGISLATORS	43,41,296	28,73,083	72,14,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	9,32,95,572	2,35,79,085	11,68,74,657
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	39,75,00,356	13,19,81,266	52,94,81,622
			**********		----------	----------	----------
			TOTAL(MH)		4,13,55,21,860	1,54,21,82,669	5,67,77,04,529
		**********			----------	----------	----------
		TOTAL(DDO)			4,13,57,61,038	1,54,24,07,794	5,67,81,68,832
DISTRICT TREASURY OFFICER,ROPAR		2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000

TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS		19,988	3,148	23,136
	**********		----------	----------	----------	
	TOTAL(MH)			19,988	3,148	23,136
**********			----------	----------	----------	
TOTAL(DDO)				19,988	3,148	23,136
TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS		12,041	3,469	15,510
	**********		----------	----------	----------	
	TOTAL(MH)			12,041	3,469	15,510
**********			----------	----------	----------	
TOTAL(DDO)				12,041	3,469	15,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	TOTAL(CCO)				11,38,58,93,178	4,41,71,12,101	15,80,30,05,279
	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,26,286	0	6,26,286
				115-LEAVE ENCASHMENT BENEFITS	0	9,47,380	9,47,380
	**********				----------	----------	----------
	TOTAL(MH)				6,38,327	9,50,849	15,89,176
			2235	200-OTHER PROGRAMMES	0	1,53,740	1,53,740
	**********				----------	----------	----------
	TOTAL(MH)				0	1,53,740	1,53,740

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TOTAL(DDO)			6,38,327	11,04,589	17,42,916
MANAGER,CENTRAL BANK OF INDIA, SHAIFPURA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,366	0	54,366
	**********		----------	----------	----------
	TOTAL(MH)		54,366	0	54,366
	**********		----------	----------	----------
	TOTAL(DDO)		54,366	0	54,366
	A.M.O MARKETING WING,DEPARTMENT OF AGRICULTURE, PUNJAB	2049	200-INTEREST ON OTHER INTERNAL DEBTS	25,81,06,424	0	25,81,06,424

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		25,81,06,424	0	25,81,06,424
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		********************************					
		TOTAL(DDO)			25,81,06,424	0	25,81,06,424
		AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,920	0	5,93,920
			**********				
			TOTAL(MH)		25,87,00,344	0	25,87,00,344
		********************************					
		TOTAL(DDO)			25,87,00,344	0	25,87,00,344
		ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2235	200-OTHER PROGRAMMES	1,67,990	96,498	2,64,488

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	TOTAL(MH)		1,67,990	96,498	2,64,488
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TOTAL(DDO)			1,67,990	96,498	2,64,488
ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS	0	37,40,000	37,40,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17,60,000	17,60,000
	**********		----------	----------	----------
	TOTAL(MH)		0	55,00,000	55,00,000
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TOTAL(DDO)			0	55,00,000	55,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23,94,707	14,20,210	38,14,917
				104-GRATUITIES	0	3,00,000	3,00,000
				105-FAMILY PENSIONS	0	1,23,293	1,23,293
				115-LEAVE ENCASHMENT BENEFITS	44,68,900	15,22,080	59,90,980
			**********		----------	----------	----------
			TOTAL(MH)		68,63,607	88,65,583	1,57,29,190
**********					----------	----------	----------
TOTAL(DDO)					68,63,607	88,65,583	1,57,29,190
ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT			2235	102-CHILD WELFARE	87,084	0	87,084

ELECTION OFFICER					
		200-OTHER	6,02,900	70,667	6,73,567
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,89,984	70,667	7,60,651
**********			----------	----------	----------
TOTAL(DDO)			6,89,984	70,667	7,60,651
ADDITIONAL L.R. AND ADDITIONAL	2071	115-LEAVE	5,38,500	10,67,980	16,06,480
SECRETARY,DEPARTMENT OF LEGAL		ENCASHMENT			
AND LEGISLATIVE AFFAIRS ,PB		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,38,500	10,67,980	16,06,480
**********			----------	----------	----------
TOTAL(DDO)			5,38,500	10,67,980	16,06,480
ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	28,27,229	0	28,27,229
COMMISSIONER,BHATINDA		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSIST EXCISE AND TAXTATION COMMISSIONER,BHATINDA	2071	104-GRATUITIES	3,08,528	0	3,08,528
				105-FAMILY PENSIONS	7,20,124	0	7,20,124
			**********		----------	----------	----------
			TOTAL(MH)		38,55,881	0	38,55,881
**********					----------	----------	----------
TOTAL(DDO)					38,55,881	0	38,55,881
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL			2235	102-CHILD WELFARE	15,49,080	0	15,49,080

		200-OTHER PROGRAMMES	18,44,803	4,96,001	23,40,804
	**********		----------	----------	----------
	TOTAL(MH)		33,93,883	4,96,001	38,89,884
**********			----------	----------	----------
TOTAL(DDO)			33,93,883	4,96,001	38,89,884
ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2235	200-OTHER PROGRAMMES	0	4,08,267	4,08,267
	**********		----------	----------	----------
	TOTAL(MH)		0	4,08,267	4,08,267
**********			----------	----------	----------
TOTAL(DDO)			0	4,08,267	4,08,267
ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,21,262	6,29,782	12,51,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	6,21,262	6,29,782	12,51,044
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
	**********			TOTAL(DDO)	6,21,262	6,29,782	12,51,044
		ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	61,01,787	20,45,063	81,46,850
				003-TRAINING	33,00,000	43,15,000	76,15,000
				106-CIVIL DEFENCE	13,16,552	4,05,010	17,21,562

		107-HOME GUARDS	85,10,297	31,44,126	1,16,54,423
	**********		----------	----------	----------
	TOTAL(MH)		1,98,49,898	1,05,38,981	3,03,88,879
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TOTAL(DDO)			1,98,49,898	1,05,38,981	3,03,88,879
ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2071	104-GRATUITIES	7,119	0	7,119
		115-LEAVE ENCASHMENT BENEFITS	12,537	0	12,537
	**********		----------	----------	----------
	TOTAL(MH)		19,656	0	19,656
********************************			----------	----------	----------
TOTAL(DDO)			19,656	0	19,656
ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,562	0	87,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		87,562	0	87,562
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			87,562	0	87,562
		ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G) 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,59,299	40,128	2,99,427
			115-LEAVE ENCASHMENT		14,14,680	6,36,500	20,51,180

		BENEFITS			
**********			----------	----------	----------
TOTAL(MH)			17,61,541	6,76,628	24,38,169
2235	200-OTHER		0	4,29,924	4,29,924
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			0	4,29,924	4,29,924
**********			----------	----------	----------
TOTAL(DDO)			17,61,541	11,06,552	28,68,093
ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	99,26,481	0	99,26,481
**********			----------	----------	----------
TOTAL(MH)			99,26,481	0	99,26,481
**********			----------	----------	----------
TOTAL(DDO)			99,26,481	0	99,26,481

		ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,52,491	3,17,497	12,69,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,08,244	13,08,244
		**********			----------	----------	----------
		TOTAL(MH)			9,52,491	16,25,741	25,78,232
		**********			----------	----------	----------
		TOTAL(DDO)			9,52,491	16,25,741	25,78,232
		ASSISTANT CONTROLLER (F&A),(GOVERNANCE	2052	092-OTHER OFFICES	1,44,46,410	71,92,734	2,16,39,144

REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74					
	**********		----------	----------	----------
	TOTAL(MH)		1,44,46,410	71,92,734	2,16,39,144
	4070	800-OTHER EXPENDITURE	16,34,759	17,47,788	33,82,547
	**********		----------	----------	----------
	TOTAL(MH)		16,34,759	17,47,788	33,82,547
********************************			----------	----------	----------
TOTAL(DDO)			1,60,81,169	89,40,522	2,50,21,691
ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	3,45,854	0	3,45,854
	**********		----------	----------	----------
	TOTAL(MH)		3,45,854	0	3,45,854
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TOTAL(DDO)			3,45,854	0	3,45,854

		ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	20,83,970	27,01,710	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			6,17,740	20,83,970	27,01,710
		**********					
		TOTAL(DDO)			6,17,740	20,83,970	27,01,710
		ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	102-PENSIONS UNDER SOCIAL	1,063	64,630	65,693

		SECURITY			
		SCHEMES			
		200-OTHER	9,99,396	6,18,840	16,18,236
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		16,18,199	27,67,440	43,85,639
**********			----------	----------	----------
TOTAL(DDO)			16,18,199	27,67,440	43,85,639
ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,60,177	1,20,059	4,80,236
	**********		----------	----------	----------
	TOTAL(MH)		3,60,177	1,20,059	4,80,236
**********			----------	----------	----------
TOTAL(DDO)			3,60,177	1,20,059	4,80,236
ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUATION AND	3,12,006	1,04,002	4,16,008

					RETIREMENT ALLOWANCES			
					115-LEAVE ENCASHMENT BENEFITS	60,40,825	18,89,574	79,30,399
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			63,52,831	19,93,576	83,46,407
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			63,52,831	19,93,576	83,46,407
		ASSISTANT	2071	101-SUPERANNUAT	74,382	24,794	99,176

CONTROLLER,CO-OPERATIVE SOCIETIES		ION AND RETIREMENT ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		64,27,213	20,18,370	84,45,583
**********			----------	----------	----------
TOTAL(DDO)			64,27,213	20,18,370	84,45,583
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	108-TOUR EXPENSES	2,57,375	0	2,57,375
	**********		----------	----------	----------
	TOTAL(MH)		2,57,375	0	2,57,375
	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,09,736	69,912	2,79,648
		104-GRATUITIES	34,442	8,45,100	8,79,542
		115-LEAVE ENCASHMENT BENEFITS	27,78,298	0	27,78,298

			**********		----------	----------	----------
			TOTAL(MH)		30,22,476	9,15,012	39,37,488
			**********		----------	----------	----------
			TOTAL(DDO)		32,79,851	9,15,012	41,94,863
		ASSISTANT CONTROLLER,DISPOSAL	2071	115-LEAVE	10,49,354	0	10,49,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WORKS SECTION		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,49,354	0	10,49,354
			**********		----------	----------	----------
			TOTAL(DDO)		10,49,354	0	10,49,354

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	28,66,68,141	28,66,68,141
			**********				
			TOTAL(MH)		0	28,66,68,141	28,66,68,141
		**********					
		TOTAL(DDO)			0	28,66,68,141	28,66,68,141
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,62,170	1,87,390	7,49,560
				115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
			**********				
			TOTAL(MH)		12,77,730	1,87,390	14,65,120
			2235	200-OTHER PROGRAMMES	3,01,678	3,59,518	6,61,196

			**********		----------	----------	----------
			TOTAL(MH)		3,01,678	3,59,518	6,61,196
			**********		----------	----------	----------
		TOTAL(DDO)			15,79,408	5,46,908	21,26,316
		ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	101-SUPERANNUATION AND RETIREMENT	2,86,206	95,402	3,81,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		2,86,206	95,402	3,81,608
			**********		----------	----------	----------
		TOTAL(DDO)			2,86,206	95,402	3,81,608

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,89,968	96,656	3,86,624
				115-LEAVE ENCASHMENT BENEFITS	5,65,480	7,18,240	12,83,720
			**********		----------	----------	----------
			TOTAL(MH)		8,55,448	8,14,896	16,70,344
		**********			----------	----------	----------
		TOTAL(DDO)			8,55,448	8,14,896	16,70,344
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER		2071	115-LEAVE ENCASHMENT BENEFITS		12,97,192	0	12,97,192
		**********			----------	----------	----------
		TOTAL(MH)			12,97,192	0	12,97,192
		2202	109-GOVERNMENT SECONDARY		71,772	0	71,772

SCHOOLS

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TOTAL(MH)					71,772	0	71,772
**********					----------	----------	----------
TOTAL(DDO)					13,68,964	0	13,68,964
ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			1,83,225	43,813	2,27,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	115-LEAVE ENCASHMENT BENEFITS	23,26,240	8,30,800	31,57,040

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	TOTAL(MH)		25,09,465	8,74,613	33,84,078
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TOTAL(DDO)			25,09,465	8,74,613	33,84,078
ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,62,193	4,30,682	40,92,875
		115-LEAVE ENCASHMENT BENEFITS	65,27,319	5,02,500	70,29,819
	**********		----------	----------	----------
	TOTAL(MH)		1,01,89,512	9,33,182	1,11,22,694
	2235	200-OTHER PROGRAMMES	84,423	21,544	1,05,967
	**********		----------	----------	----------
	TOTAL(MH)		84,423	21,544	1,05,967
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TOTAL(DDO)					1,02,73,935	9,54,726	1,12,28,661
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			11,05,247	3,40,371	14,45,618
	**********						
TOTAL(MH)					11,05,247	3,40,371	14,45,618
	2235	200-OTHER PROGRAMMES			0	3,962	3,962
	**********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,962	3,962
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********					

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			11,05,247	3,44,333	14,49,580
	ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	10,05,000	5,18,580	15,23,580
	**********		----------	----------	----------	
	TOTAL(MH)			10,05,000	5,22,542	15,27,542
	**********		----------	----------	----------	
	TOTAL(DDO)			21,10,247	8,62,913	29,73,160
	ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	26,13,420	0	26,13,420
	**********		----------	----------	----------	
	TOTAL(MH)			26,13,420	0	26,13,420
	**********		----------	----------	----------	
	TOTAL(DDO)			26,13,420	0	26,13,420

ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280
	**********		----------	----------	----------
	TOTAL(MH)		6,59,280	0	6,59,280
	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
		105-TEACHERS TRAINING	0	96,740	96,740
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	TOTAL(MH)		90,676	96,740	1,87,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,49,956	96,740	8,46,696
		ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,81,287	60,429	2,41,716
		**********					
		TOTAL(MH)			2,71,963	1,57,169	4,29,132
		**********					
		TOTAL(DDO)			9,31,243	1,57,169	10,88,412
		ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94,455	31,485	1,25,940
				115-LEAVE ENCASHMENT BENEFITS	11,02,126	0	11,02,126

		**********			----------	----------	----------
		TOTAL(MH)			11,96,581	31,485	12,28,066
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TOTAL(DDO)					11,96,581	31,485	12,28,066
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,07,483	69,161	2,76,644
		**********			----------	----------	----------
		TOTAL(MH)			2,07,483	69,161	2,76,644
		********************************			----------	----------	----------
		TOTAL(DDO)			2,07,483	69,161	2,76,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	3,94,948	25,953	4,20,901
		**********			----------	----------	----------
		TOTAL(MH)			3,94,948	25,953	4,20,901
		**********			----------	----------	----------
		TOTAL(DDO)			3,94,948	25,953	4,20,901
		ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,09,628	69,876	2,79,504
		**********			----------	----------	----------
		TOTAL(MH)			2,09,628	69,876	2,79,504
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,628	69,876	2,79,504
		ASSISTANT MECHANICAL	2071	115-LEAVE	8,13,380	4,97,550	13,10,930

ENGINEER,PUNJAB ROADWAYS,		ENCASHMENT					
JALANDHAR-II		BENEFITS					
	**********						
	TOTAL(MH)				8,13,380	4,97,550	13,10,930
********************************							
TOTAL(DDO)					8,13,380	4,97,550	13,10,930
ASSISTANT	2071	101-SUPERANNUAT			1,26,141	42,047	1,68,188
REGISTERAR,CO-OPERATIVE		ION AND					
SOCIETIES		RETIREMENT					
		ALLOWANCES					
	**********						
	TOTAL(MH)				1,26,141	42,047	1,68,188
********************************							
TOTAL(DDO)					1,26,141	42,047	1,68,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,212	55,404	2,21,616
			**********		1,66,212	55,404	2,21,616
			TOTAL(MH)				
		**********			1,66,212	55,404	2,21,616
		TOTAL(DDO)					
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES		64,82,996	21,94,271	86,77,267
		**********			64,82,996	21,94,271	86,77,267
		TOTAL(MH)					
	**********				64,82,996	21,94,271	86,77,267
	TOTAL(DDO)						
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION		92,844	30,948	1,23,792

SOCIETIES (E)		ION AND RETIREMENT ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		92,844	30,948	1,23,792
**********			----------	----------	----------
TOTAL(DDO)			92,844	30,948	1,23,792
ASSISTANT REGISTRAR,CO-OPERATIVE SOCITIES	2235	200-OTHER PROGRAMMES	30,150	0	30,150
	**********		----------	----------	----------
	TOTAL(MH)		30,150	0	30,150
**********			----------	----------	----------
TOTAL(DDO)			30,150	0	30,150
ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT	3,74,60,823	83,44,701	4,58,05,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOWN PLANNER		PRIMARY SCHOOLS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	104-INSPECTION	5,13,512	2,15,714	7,29,226
				109-GOVERNMENT SECONDARY SCHOOLS	5,60,83,596	2,32,32,674	7,93,16,270
			**********		----------	----------	----------
			TOTAL(MH)		9,40,57,931	3,17,93,089	12,58,51,020
			2235	200-OTHER PROGRAMMES	0	30,206	30,206
			**********		----------	----------	----------
			TOTAL(MH)		0	30,206	30,206
**********					----------	----------	----------
TOTAL(DDO)					9,40,57,931	3,18,23,295	12,58,81,226

ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,35,710	59,608	3,95,318
	**********		----------	----------	----------
	TOTAL(MH)		3,35,710	59,608	3,95,318
**********			----------	----------	----------
TOTAL(DDO)			3,35,710	59,608	3,95,318
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	107-HOME GUARDS	4,26,84,782	1,38,06,029	5,64,90,811
	**********		----------	----------	----------
	TOTAL(MH)		4,26,84,782	1,38,06,029	5,64,90,811
	2235	200-OTHER PROGRAMMES	0	1,98,116	1,98,116
	**********		----------	----------	----------
	TOTAL(MH)		0	1,98,116	1,98,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,26,84,782	1,40,04,145	5,66,88,927
		BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,80,880	9,80,880
		*********					
		TOTAL(MH)			0	11,78,996	11,78,996
		**********					
		TOTAL(DDO)			4,26,84,782	1,49,85,025	5,76,69,807
		BATTALION	2235	200-OTHER	1,49,569	2,86,838	4,36,407

COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
HOME GUARDS					
	**********		----------	----------	----------
	TOTAL(MH)		1,49,569	2,86,838	4,36,407
**********			----------	----------	----------
TOTAL(DDO)			1,49,569	2,86,838	4,36,407
BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	76,206	25,402	1,01,608
	**********		----------	----------	----------
	TOTAL(MH)		76,206	25,402	1,01,608
**********			----------	----------	----------
TOTAL(DDO)			76,206	25,402	1,01,608
BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	107-HOME GUARDS	2,14,87,178	71,19,014	2,86,06,192
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,14,87,178	71,19,014	2,86,06,192
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,14,87,178	71,19,014	2,86,06,192
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,12,989	37,663	1,50,652
		**********			----------	----------	----------
		TOTAL(MH)			2,16,00,167	71,56,677	2,87,56,844
		**********			----------	----------	----------

TOTAL(DDO)			2,16,00,167	71,56,677	2,87,56,844
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74,232	24,744	98,976
	**********	----------	----------	----------	----------
	TOTAL(MH)		74,232	24,744	98,976
**********		----------	----------	----------	----------
TOTAL(DDO)			74,232	24,744	98,976
BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,31,11,467	62,05,318	2,93,16,785
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,46,508	0	3,46,508
		109-GOVERNMENT SECONDARY SCHOOLS	19,94,935	14,87,824	34,82,759

			**********		----------	----------	----------
			TOTAL(MH)		2,54,52,910	76,93,142	3,31,46,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2235	200-OTHER PROGRAMMES	2,07,003	36,632	2,43,635
		**********			----------	----------	----------
		TOTAL(MH)			2,07,003	36,632	2,43,635
		**********			----------	----------	----------
		TOTAL(DDO)			2,56,59,913	77,29,774	3,33,89,687
		BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,50,479	21,263	2,71,742

		115-LEAVE ENCASHMENT BENEFITS	6,16,400	0	6,16,400
	**********		----------	----------	----------
	TOTAL(MH)		8,66,879	21,263	8,88,142
**********			----------	----------	----------
TOTAL(DDO)			8,66,879	21,263	8,88,142
BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	3,47,042	6,81,819	10,28,861
	**********		----------	----------	----------
	TOTAL(MH)		3,47,042	6,81,819	10,28,861
	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,67,77,460	93,83,513	3,61,60,973
		104-INSPECTION	6,65,682	2,36,858	9,02,540
	**********		----------	----------	----------
	TOTAL(MH)		2,74,43,142	96,20,371	3,70,63,513

		**********			----------	----------	----------
		TOTAL(DDO)			2,77,90,184	1,03,02,190	3,80,92,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	1,29,498	0	1,29,498
		**********			----------	----------	----------
		TOTAL(MH)			2,75,72,640	96,20,371	3,71,93,011
			2210	104-COMMUNITY HEALTH CENTRES	0	98,486	98,486
		**********			----------	----------	----------
		TOTAL(MH)			0	98,486	98,486

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TOTAL(DDO)			2,79,19,682	1,04,00,676	3,83,20,358
BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	115-LEAVE ENCASHMENT BENEFITS	0	2,58,995	2,58,995
	*********		----------	----------	----------
	TOTAL(MH)		0	2,58,995	2,58,995
**********			----------	----------	----------
TOTAL(DDO)			0	2,58,995	2,58,995
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,29,222	2,36,459	10,65,681
		104-GRATUITIES	0	13,222	13,222
		115-LEAVE ENCASHMENT BENEFITS	1,75,68,776	67,80,738	2,43,49,514
	*********		----------	----------	----------
	TOTAL(MH)		1,83,97,998	70,30,419	2,54,28,417

			2202	101-GOVERNMENT PRIMARY SCHOOLS	20,37,48,116	7,14,14,195	27,51,62,311
				104-INSPECTION	35,23,911	11,33,765	46,57,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,66,150	4,12,818	20,78,968
			**********		----------	----------	----------
			TOTAL(MH)		20,89,38,177	7,29,60,778	28,18,98,955
			2235	102-CHILD WELFARE	12,51,450	1,65,100	14,16,550
				102-PENSIONS UNDER SOCIAL SECURITY	1,13,77,500	0	1,13,77,500

	SCHEMES			
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,21,89,256	46,99,836	1,68,89,092
**********		----------	----------	----------
TOTAL(MH)		2,48,28,206	48,64,936	2,96,93,142
2515	001-DIRECTION AND ADMINISTRATION	13,32,315	10,01,580	23,33,895
**********		----------	----------	----------
TOTAL(MH)		13,32,315	10,01,580	23,33,895
2701	001-DIRECTION AND ADMINISTRATION	0	23,14,802	23,14,802

			**********		----------	----------	----------
			TOTAL(MH)		0	23,14,802	23,14,802
			2711	001-DIRECTION AND ADMINISTRATION	2,25,00,516	1,00,36,179	3,25,36,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)		2,25,00,516	1,00,36,179	3,25,36,695
		**********			----------	----------	----------
		TOTAL(DDO)			27,59,97,212	9,82,08,694	37,42,05,906
		BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	15,09,542	10,21,465	25,31,007

OFFICER,BLOCK PRIMARY EDUCATION ESTABLISHMENTS

OFFICER,

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TOTAL(MH)		2,40,10,058	1,10,57,644	3,50,67,702
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,32,492	0	1,32,492
	115-LEAVE ENCASHMENT BENEFITS	19,74,498	9,17,364	28,91,862
**********		----------	----------	----------
TOTAL(MH)		21,06,990	9,17,364	30,24,354
2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,852	0	6,88,852
**********		----------	----------	----------
TOTAL(MH)		6,88,852	0	6,88,852

			2235	200-OTHER PROGRAMMES	3,59,308	2,24,549	5,83,857
			**********		----------	----------	----------
			TOTAL(MH)		3,59,308	2,24,549	5,83,857
		**********			----------	----------	----------
		TOTAL(DDO)			28,06,61,904	10,03,72,072	38,10,33,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,90,610	0	5,90,610
			**********		----------	----------	----------
			TOTAL(MH)		9,49,918	2,24,549	11,74,467
		**********			----------	----------	----------

TOTAL(DDO)			28,12,52,514	10,03,72,072	38,16,24,586
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	10,84,018	0	10,84,018
	**********		----------	----------	----------
	TOTAL(MH)		10,84,018	0	10,84,018
**********			----------	----------	----------
TOTAL(DDO)			10,84,018	0	10,84,018
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,13,988	0	7,13,988
	**********		----------	----------	----------
	TOTAL(MH)		7,13,988	0	7,13,988
**********			----------	----------	----------
TOTAL(DDO)			7,13,988	0	7,13,988
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3,06,341	85,487	3,91,828

	OFFICER,BLOCK PRIMARY EDUCATION	ION AND					
	OFFICER, MOGA-II	RETIREMENT					
		ALLOWANCES					
		115-LEAVE			0	3,47,042	3,47,042
		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				3,06,341	4,32,529	7,38,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,06,341	4,32,529	7,38,870
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,26,621	0	2,26,621

OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,32,962	4,32,529	9,65,491
********************************			----------	----------	----------
TOTAL(DDO)			5,32,962	4,32,529	9,65,491
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	4,27,710	4,27,710
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	4,27,710	4,27,710
	2235	200-OTHER	2,03,370	34,366	2,37,736
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,03,370	34,366	2,37,736
********************************			----------	----------	----------
TOTAL(DDO)			2,03,370	4,62,076	6,65,446

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	115-LEAVE ENCASHMENT BENEFITS	3,18,348	0	3,18,348		
	**********		----------	----------	----------		
	TOTAL(MH)		3,18,348	0	3,18,348		
**********			----------	----------	----------		
TOTAL(DDO)			3,18,348	0	3,18,348		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	115-LEAVE ENCASHMENT BENEFITS	5,82,900	0	5,82,900
		**********			----------	----------	----------
		TOTAL(MH)			5,82,900	0	5,82,900

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TOTAL(DDO)			5,82,900	0	5,82,900
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	115-LEAVE ENCASHMENT BENEFITS	4,75,968	2,37,412	7,13,380
	**********	----------	----------	----------	
	TOTAL(MH)		4,75,968	2,37,412	7,13,380
**********		----------	----------	----------	
TOTAL(DDO)			4,75,968	2,37,412	7,13,380
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	104-GRATUITIES	0	2,74,050	2,74,050
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,74,050	2,74,050
**********		----------	----------	----------	
TOTAL(DDO)			0	2,74,050	2,74,050

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	13,41,536	0	13,41,536		
	**********		----------	----------	----------		
	TOTAL(MH)		13,41,536	0	13,41,536		
**********			----------	----------	----------		
TOTAL(DDO)			13,41,536	0	13,41,536		
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	115-LEAVE ENCASHMENT BENEFITS	2,37,412	0	2,37,412		
	**********		----------	----------	----------		
	TOTAL(MH)		2,37,412	0	2,37,412		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			----------	----------	----------	----------	----------
			TOTAL(MH)		2,37,412	0	2,37,412

		**********			----------	----------	----------
		TOTAL(DDO)			2,37,412	0	2,37,412
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	11,80,665	0	11,80,665
			**********		----------	----------	----------
			TOTAL(MH)		11,80,665	0	11,80,665
		**********			----------	----------	----------
		TOTAL(DDO)			11,80,665	0	11,80,665
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	115-LEAVE ENCASHMENT BENEFITS	6,95,254	0	6,95,254
			**********		----------	----------	----------
			TOTAL(MH)		6,95,254	0	6,95,254
		**********			----------	----------	----------
		TOTAL(DDO)			6,95,254	0	6,95,254

BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB		2071	104-GRATUITIES	91,921	0	91,921
			115-LEAVE ENCASHMENT BENEFITS	2,10,434	0	2,10,434
		**********		----------	----------	----------
		TOTAL(MH)		3,02,355	0	3,02,355
**********				----------	----------	----------
TOTAL(DDO)				3,02,355	0	3,02,355

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,07,383	1,48,667	3,56,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KAPURTHALA-3		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,383	1,48,667	3,56,050

		**********			----------	----------	----------
		TOTAL(DDO)			2,07,383	1,48,667	3,56,050
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	115-LEAVE ENCASHMENT BENEFITS	2,58,995	0	2,58,995
		**********			----------	----------	----------
		TOTAL(MH)			2,58,995	0	2,58,995
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,995	0	2,58,995
		BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,56,556	0	4,56,556
		**********			----------	----------	----------
		TOTAL(MH)			4,56,556	0	4,56,556

**********					----------	----------	----------
TOTAL(DDO)					4,56,556	0	4,56,556
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,77,64,199	90,04,261	3,67,68,460
		104-INSPECTION			2,12,240	1,18,637	3,30,877
	**********				----------	----------	----------
	TOTAL(MH)				2,79,76,439	91,22,898	3,70,99,337
	2235	200-OTHER PROGRAMMES			1,50,132	1,99,786	3,49,918
	**********				----------	----------	----------
	TOTAL(MH)				1,50,132	1,99,786	3,49,918
**********					----------	----------	----------
TOTAL(DDO)					2,81,26,571	93,22,684	3,74,49,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,81,26,571	93,22,684	3,74,49,255

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	115-LEAVE ENCASHMENT BENEFITS	5,49,480	0	5,49,480
			**********		----------	----------	----------
			TOTAL(MH)		6,99,612	1,99,786	8,99,398
		**********			----------	----------	----------
		TOTAL(DDO)			2,86,76,051	93,22,684	3,79,98,735
		BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	106-CIVIL DEFENCE	6,06,024	2,03,640	8,09,664
				107-HOME GUARDS	3,36,81,677	1,12,26,218	4,49,07,895
			**********		----------	----------	----------
			TOTAL(MH)		3,42,87,701	1,14,29,858	4,57,17,559
			2235	200-OTHER PROGRAMMES	7,909	0	7,909
			**********		----------	----------	----------
			TOTAL(MH)		7,909	0	7,909

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TOTAL(DDO)					3,42,95,610	1,14,29,858	4,57,25,468
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR		2070	107-HOME GUARDS		3,85,69,193	1,26,24,206	5,11,93,399
	**********				----------	----------	----------
	TOTAL(MH)				3,85,69,193	1,26,24,206	5,11,93,399
		2235	200-OTHER PROGRAMMES		1,14,970	4,647	1,19,617
	**********				----------	----------	----------
	TOTAL(MH)				1,14,970	4,647	1,19,617
	**********				----------	----------	----------
	TOTAL(DDO)				3,86,84,163	1,26,28,853	5,13,13,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	107-HOME GUARDS	3,68,94,084	1,19,00,188	4,87,94,272
		**********		TOTAL(MH)	3,68,94,084	1,19,00,188	4,87,94,272
			2235	102-CHILD WELFARE	0	6,39,150	6,39,150
				200-OTHER PROGRAMMES	0	4,62,297	4,62,297
		**********		TOTAL(MH)	0	11,01,447	11,01,447
**********				TOTAL(DDO)	3,68,94,084	1,30,01,635	4,98,95,719
CHIEF AGRICULTURAL OFFICER, AGRICULTURAL OFFICER,	CHIEF		2071	115-LEAVE ENCASHMENT	0	26,23,880	26,23,880

			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		0	26,23,880	26,23,880	
**********				----------	----------	----------	
TOTAL(DDO)				0	26,23,880	26,23,880	
CHIEF AGRICULTURAL OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS		5,82,900	0	5,82,900	
		**********		----------	----------	----------	
		TOTAL(MH)		5,82,900	0	5,82,900	
		**********		----------	----------	----------	
		TOTAL(DDO)		5,82,900	0	5,82,900	
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	101-SUPERANNUATION AND	1,06,440	1,06,440	2,12,880	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	52,94,340	52,94,340
			**********	TOTAL(MH)	1,06,440	54,00,780	55,07,220
**********					1,06,440	54,00,780	55,07,220
TOTAL(DDO)					1,06,440	54,00,780	55,07,220
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,90,959	13,52,695	20,43,654
				115-LEAVE ENCASHMENT BENEFITS	81,72,760	4,34,160	86,06,920

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	TOTAL(MH)		88,63,719	17,86,855	1,06,50,574
**********			----------	----------	----------
TOTAL(DDO)			88,63,719	17,86,855	1,06,50,574
CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	9,11,200	0	9,11,200
	**********		----------	----------	----------
	TOTAL(MH)		9,11,200	0	9,11,200
**********			----------	----------	----------
TOTAL(DDO)			9,11,200	0	9,11,200
CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	1,28,631	1,28,631
	**********		----------	----------	----------
	TOTAL(MH)		0	1,28,631	1,28,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	1,28,631	1,28,631
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)					
	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,736	24,15,595	24,43,331
				115-LEAVE ENCASHMENT BENEFITS	12,80,826	0	12,80,826
			**********				
			TOTAL(MH)		13,08,562	25,44,226	38,52,788

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TOTAL(DDO)			13,08,562	25,44,226	38,52,788
CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	1,43,100	0	1,43,100
	**********		----------	----------	----------
	TOTAL(MH)		1,43,100	0	1,43,100
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TOTAL(DDO)			1,43,100	0	1,43,100
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	52,35,932	15,50,990	67,86,922
	**********		----------	----------	----------
	TOTAL(MH)		52,35,932	15,50,990	67,86,922
**********			----------	----------	----------
TOTAL(DDO)			52,35,932	15,50,990	67,86,922
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2071	101-SUPERANNUAT ION AND	1,96,161	65,387	2,61,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROJECT OFFICER		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,68,877	13,68,877
**********					----------	----------	----------
				TOTAL(MH)	1,96,161	14,34,264	16,30,425
			2235	102-CHILD WELFARE	1,89,15,412	57,63,942	2,46,79,354
				200-OTHER PROGRAMMES	3,80,024	0	3,80,024
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				TOTAL(MH)	1,92,95,436	57,63,942	2,50,59,378

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TOTAL(DDO)			1,94,91,597	71,98,206	2,66,89,803
CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	17,19,613	0	17,19,613
	**********		----------	----------	----------
	TOTAL(MH)		17,19,613	0	17,19,613
**********			----------	----------	----------
TOTAL(DDO)			17,19,613	0	17,19,613
CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,446	15,482	61,928
		115-LEAVE ENCASHMENT BENEFITS	8,71,000	0	8,71,000
	**********		----------	----------	----------
	TOTAL(MH)		9,17,446	15,482	9,32,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,17,446	15,482	9,32,928
CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,350	14,450	57,800
		**********					
		TOTAL(MH)			9,60,796	29,932	9,90,728
**********							
TOTAL(DDO)					9,60,796	29,932	9,90,728

CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,95,732	25,428	3,21,160
		115-LEAVE ENCASHMENT BENEFITS	23,03,460	7,47,520	30,50,980
	**********		----------	----------	----------
	TOTAL(MH)		25,99,192	7,72,948	33,72,140
**********			----------	----------	----------
TOTAL(DDO)			25,99,192	7,72,948	33,72,140
CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,38,126	1,46,042	5,84,168
		104-GRATUITIES	19,70,000	0	19,70,000
		115-LEAVE ENCASHMENT BENEFITS	0	35,88,520	35,88,520

			**********		----------	----------	----------
			TOTAL(MH)		24,08,126	37,34,562	61,42,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			24,08,126	37,34,562	61,42,688
		CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE ENCASHMENT BENEFITS	0	21,60,991	21,60,991
		**********			----------	----------	----------
		TOTAL(MH)			24,08,126	58,95,553	83,03,679

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TOTAL(DDO)			24,08,126	58,95,553	83,03,679
CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,86,612	5,74,694	21,61,306
		115-LEAVE ENCASHMENT BENEFITS	2,17,82,956	91,34,968	3,09,17,924
	*********		----------	----------	----------
	TOTAL(MH)		2,33,69,568	97,09,662	3,30,79,230
	2210	001-DIRECTION AND ADMINISTRATION	41,54,476	23,43,085	64,97,561
		004-HEALTH STATISTICS AND EVALUATION	8,78,850	3,08,382	11,87,232
		101-PREVENTION AND CONTROL OF DISEASES	1,06,94,487	41,70,820	1,48,65,307

				102-PREVENTION OF FOOD ADULTERATION	4,77,390	2,71,314	7,48,704	
				103-PRIMARY HEALTH CENTRES	4,680	11,445	16,125	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	104-COMMUNITY HEALTH CENTRES	31,82,117	11,56,557	43,38,674
				104-DRUG CONTROL	12,27,945	4,28,973	16,56,918
				110-HOSPITAL AND DISPENSARIES	2,16,86,023	86,02,727	3,02,88,750
				110-HOSPITALS	80,310	1,50,510	2,30,820

		AND			
		DISPENSARIES			
**********		----------	----------	----------	
TOTAL(MH)			4,23,86,278	1,74,43,813	5,98,30,091
2235	200-OTHER		29,75,133	40,06,798	69,81,931
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			29,75,133	40,06,798	69,81,931
**********		----------	----------	----------	
TOTAL(DDO)			6,87,30,979	3,11,60,273	9,98,91,252
CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION	8,41,068	0	8,41,068
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	3,27,062	80,900	4,07,962
		HEALTH CENTRES			
		104-COMMUNITY	0	3,28,145	3,28,145
		HEALTH CENTRES			
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			TOTAL(MH)		11,68,130	4,09,045	15,77,175
		**********		----------	----------	----------	
		TOTAL(DDO)			11,68,130	4,09,045	15,77,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	4,338	0	4,338
				107-HOME GUARDS	7,64,67,139	2,47,97,199	10,12,64,338
			**********	----------	----------	----------	
			TOTAL(MH)		7,64,71,477	2,47,97,199	10,12,68,676
		**********		----------	----------	----------	
		TOTAL(DDO)			7,64,71,477	2,47,97,199	10,12,68,676

COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,43,148	1,47,716	5,90,864
		115-LEAVE ENCASHMENT BENEFITS	47,50,170	10,53,240	58,03,410
	**********		----------	----------	----------
	TOTAL(MH)		51,93,318	12,00,956	63,94,274
**********			----------	----------	----------
TOTAL(DDO)			51,93,318	12,00,956	63,94,274
COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,28,190	1,42,730	5,70,920
		115-LEAVE ENCASHMENT BENEFITS	41,02,807	14,13,705	55,16,512
	**********		----------	----------	----------
	TOTAL(MH)		45,30,997	15,56,435	60,87,432

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TOTAL(DDO)					45,30,997	15,56,435	60,87,432
COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT			4,43,677	1,43,498	5,87,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,75 BATTALLION PAP,	2071	115-LEAVE ENCASHMENT BENEFITS	39,71,814	13,92,260	53,64,074
			**********		----------	----------	----------
			TOTAL(MH)		44,15,491	15,35,758	59,51,249

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TOTAL(DDO)			44,15,491	15,35,758	59,51,249
COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,10,061	36,687	1,46,748
		115-LEAVE ENCASHMENT BENEFITS	89,92,115	5,22,024	95,14,139
	*********	----------	----------	----------	
	TOTAL(MH)		91,02,176	5,58,711	96,60,887

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TOTAL(DDO)			91,02,176	5,58,711	96,60,887
COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,198	35,066	1,40,264
		115-LEAVE ENCASHMENT BENEFITS	0	24,44,160	24,44,160

			**********		----------	----------	----------
			TOTAL(MH)		1,05,198	24,79,226	25,84,424
			**********		----------	----------	----------
		TOTAL(DDO)			1,05,198	24,79,226	25,84,424
		COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE ENCASHMENT	54,33,915	32,24,040	86,57,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		54,33,915	32,24,040	86,57,955
		**********			----------	----------	----------
		TOTAL(DDO)			54,33,915	32,24,040	86,57,955

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86,214	28,738	1,14,952
				115-LEAVE ENCASHMENT BENEFITS	55,67,436	15,64,396	71,31,832
			**********		----------	----------	----------
			TOTAL(MH)		56,53,650	15,93,134	72,46,784
			2235	200-OTHER PROGRAMMES	6,80,150	2,53,092	9,33,242
			**********		----------	----------	----------
			TOTAL(MH)		6,80,150	2,53,092	9,33,242
**********					----------	----------	----------
TOTAL(DDO)					63,33,800	18,46,226	81,80,026
COMMANDER,6TH BATALLION,FAZILKA		2070	107-HOME GUARDS		4,12,40,088	1,33,60,574	5,46,00,662
		**********			----------	----------	----------
		TOTAL(MH)			4,12,40,088	1,33,60,574	5,46,00,662

		2235	200-OTHER		0	5,56,589	5,56,589
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			0	5,56,589	5,56,589
********				----------	----------	----------	
TOTAL(DDO)					4,12,40,088	1,39,17,163	5,51,57,251
CONTROLLER,DISTRICT FOOD AND		2071	101-SUPERANNUAT		7,06,562	2,35,523	9,42,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUPPLIES		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	115-LEAVE ENCASHMENT BENEFITS	11,30,960	0	11,30,960

CHANDIGARH

	**********		----------	----------	----------
	TOTAL(MH)		18,37,522	2,35,523	20,73,045
	**********		----------	----------	----------
	TOTAL(DDO)		18,37,522	2,35,523	20,73,045
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,12,304	1,70,768	6,83,072
		115-LEAVE ENCASHMENT BENEFITS	17,79,520	0	17,79,520
	**********		----------	----------	----------
	TOTAL(MH)		22,91,824	1,70,768	24,62,592
	**********		----------	----------	----------
	TOTAL(DDO)		22,91,824	1,70,768	24,62,592
CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	115-LEAVE ENCASHMENT	32,60,220	0	32,60,220

		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)		32,60,220	0	32,60,220		
**********			----------	----------	----------		
TOTAL(DDO)			32,60,220	0	32,60,220		
DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	80,958	0	80,958		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480

	**********		----------	----------	----------
	TOTAL(MH)		6,46,438	0	6,46,438
**********			----------	----------	----------
TOTAL(DDO)			6,46,438	0	6,46,438
DEPUTY COMMISSIONER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,59,189	0	14,59,189
	**********		----------	----------	----------
	TOTAL(MH)		14,59,189	0	14,59,189
**********			----------	----------	----------
TOTAL(DDO)			14,59,189	0	14,59,189
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,18,543	2,53,200	11,71,743
		115-LEAVE ENCASHMENT BENEFITS	30,33,760	8,21,361	38,55,121

		**********			39,52,303	10,74,561	50,26,864
		TOTAL(MH)					
********************************					39,52,303	10,74,561	50,26,864
TOTAL(DDO)							
DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS			24,04,496	0	24,04,496
		**********			24,04,496	0	24,04,496
		TOTAL(MH)					
		********************************			24,04,496	0	24,04,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,04,496	0	24,04,496
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,LOCAL	2071	101-SUPERANNUAT	1,10,028	36,676	1,46,704

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GOVERNMENT, PUNJAB		ION AND RETIREMENT ALLOWANCES			
		**********		TOTAL(MH)	25,14,524	36,676	25,51,200
		**********		TOTAL(DDO)	25,14,524	36,676	25,51,200
		DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	14,20,392	4,17,854	18,38,246
				105-FAMILY PENSIONS	71,350	71,350	1,42,700
				115-LEAVE ENCASHMENT BENEFITS	7,29,250	15,49,040	22,78,290
		**********		TOTAL(MH)	22,20,992	20,38,244	42,59,236

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TOTAL(DDO)					22,20,992	20,38,244	42,59,236
DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071		101	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,17,429	3,47,529	14,64,958
			105	105-FAMILY PENSIONS	49,450	0	49,450
			115	115-LEAVE ENCASHMENT BENEFITS	11,79,200	0	11,79,200
			**********		----------	----------	----------
			TOTAL(MH)		23,46,079	3,47,529	26,93,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			23,46,079	3,47,529	26,93,608
DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	6,83,600	2,21,457	9,05,057
**********		----------	----------	----------	----------
TOTAL(MH)			30,29,679	5,68,986	35,98,665
**********		----------	----------	----------	----------
TOTAL(DDO)			30,29,679	5,68,986	35,98,665
DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT BENEFITS	0	68,220	68,220
**********		----------	----------	----------	----------
TOTAL(MH)			0	68,220	68,220
**********		----------	----------	----------	----------

TOTAL(DDO)				0	68,220	68,220
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION ALLOWANCES		0	1,53,370	1,53,370
		115-LEAVE ENCASHMENT BENEFITS		0	35,20,980	35,20,980
	**********			0	36,74,350	36,74,350
	TOTAL(MH)					
	**********			0	36,74,350	36,74,350
	TOTAL(DDO)					
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION ALLOWANCES	14,57,959	1,63,915	16,21,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			ION AND			
			RETIREMENT			
			ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	104-GRATUITIES	18,00,000	0	18,00,000
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			105-FAMILY	1,81,416	34,347	2,15,763
			PENSIONS			
			115-LEAVE	1,15,54,254	44,82,360	1,60,36,614
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,49,93,629	46,80,622	1,96,74,251
**********				----------	----------	----------
TOTAL(DDO)				1,49,93,629	46,80,622	1,96,74,251
DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071			115-LEAVE	16,01,300	0	16,01,300
			ENCASHMENT			
			BENEFITS			

	**********	----------	----------	----------	
	TOTAL(MH)	16,01,300	0	16,01,300	
**********		----------	----------	----------	
TOTAL(DDO)		16,01,300	0	16,01,300	
DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,76,931	58,977	2,35,908
		115-LEAVE ENCASHMENT BENEFITS	39,39,870	0	39,39,870
	**********	----------	----------	----------	
	TOTAL(MH)	41,16,801	58,977	41,75,778	
**********		----------	----------	----------	
TOTAL(DDO)		41,16,801	58,977	41,75,778	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,HORTICULTURE (G)	2071	115-LEAVE ENCASHMENT BENEFITS	7,09,460	0	7,09,460
			**********				
			TOTAL(MH)		7,09,460	0	7,09,460
		**********					
		TOTAL(DDO)			7,09,460	0	7,09,460
		DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
			**********				
			TOTAL(MH)		12,06,000	0	12,06,000
		**********					
		TOTAL(DDO)			12,06,000	0	12,06,000

DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,48,421	82,807	3,31,228
	**********		----------	----------	----------
	TOTAL(MH)		2,48,421	82,807	3,31,228
**********			----------	----------	----------
TOTAL(DDO)			2,48,421	82,807	3,31,228
DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92,308	1,33,856	2,26,164
	**********		----------	----------	----------
	TOTAL(MH)		92,308	1,33,856	2,26,164
**********			----------	----------	----------
TOTAL(DDO)			92,308	1,33,856	2,26,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	7,72,135	4,60,960	12,33,095
			**********		----------	----------	----------
			TOTAL(MH)		7,72,135	4,60,960	12,33,095
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
**********					----------	----------	----------
TOTAL(DDO)					9,72,135	4,60,960	14,33,095
DEPUTY DIRECTOR,SMALL SAVING OFFICER,			2047	103-PROMOTION OF SMALL	2,59,780	2,71,582	5,31,362

		SAVINGS			
	**********		----------	----------	----------
	TOTAL(MH)		2,59,780	2,71,582	5,31,362
********************************			----------	----------	----------
TOTAL(DDO)			2,59,780	2,71,582	5,31,362
DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS	3,16,982	1,08,941	4,25,923
	**********		----------	----------	----------
	TOTAL(MH)		3,16,982	1,08,941	4,25,923
********************************			----------	----------	----------
TOTAL(DDO)			3,16,982	1,08,941	4,25,923
DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,15,560	0	7,15,560
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
	TOTAL(DDO)				7,15,560	0	7,15,560
	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,43,520	47,840	1,91,360
				115-LEAVE ENCASHMENT BENEFITS	67,91,120	12,79,700	80,70,820
			**********				
			TOTAL(MH)		76,50,200	13,27,540	89,77,740

	2235	200-OTHER PROGRAMMES	65,629	19,256	84,885
	**********		----------	----------	----------
	TOTAL(MH)		65,629	19,256	84,885
**********			----------	----------	----------
TOTAL(DDO)			77,15,829	13,46,796	90,62,625
DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	200-OTHER PROGRAMMES	11,70,063	2,10,690	13,80,753
	**********		----------	----------	----------
	TOTAL(MH)		11,70,063	2,10,690	13,80,753
**********			----------	----------	----------
TOTAL(DDO)			11,70,063	2,10,690	13,80,753
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,40,904	46,968	1,87,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	115-LEAVE ENCASHMENT BENEFITS	53,63,185	7,39,680	61,02,865
		********** TOTAL(MH)			55,04,089	7,86,648	62,90,737
		********** TOTAL(DDO)			55,04,089	7,86,648	62,90,737
		DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000

		200-OTHER PROGRAMMES	4,50,170	2,947	4,53,117
	**********		----------	----------	----------
	TOTAL(MH)		4,50,170	22,947	4,73,117
**********			----------	----------	----------
TOTAL(DDO)			4,50,170	22,947	4,73,117
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,52,454	1,50,818	6,03,272
		115-LEAVE ENCASHMENT BENEFITS	4,11,07,475	3,07,20,339	7,18,27,814
	**********		----------	----------	----------
	TOTAL(MH)		4,15,59,929	3,08,71,157	7,24,31,086
**********			----------	----------	----------
TOTAL(DDO)			4,15,59,929	3,08,71,157	7,24,31,086
DIRCTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	27,37,180	25,94,460	53,31,640

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			27,37,180	25,94,460	53,31,640
		**********			----------	----------	----------
		TOTAL(DDO)			27,37,180	25,94,460	53,31,640
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,68,342	56,114	2,24,456
				115-LEAVE ENCASHMENT BENEFITS	28,62,240	0	28,62,240

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	TOTAL(MH)		30,30,582	56,114	30,86,696
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TOTAL(DDO)			30,30,582	56,114	30,86,696
DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	44,257	44,257
	**********		----------	----------	----------
	TOTAL(MH)		0	44,257	44,257
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TOTAL(DDO)			0	44,257	44,257
DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,68,515	3,44,302	15,12,817
		115-LEAVE ENCASHMENT BENEFITS	1,00,96,900	31,82,500	1,32,79,400

				117-GOVERNMENT CONTRIBUTION FOR DEFINED	8,154	0	8,154	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------
				TOTAL(MH)	1,12,73,569	35,26,802	1,48,00,371
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,73,569	35,26,802	1,48,00,371
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,44,700	1,14,900	4,59,600

		115-LEAVE ENCASHMENT BENEFITS	14,45,350	6,55,260	21,00,610
	**********		----------	----------	----------
	TOTAL(MH)		17,90,050	7,70,160	25,60,210
**********			----------	----------	----------
TOTAL(DDO)			17,90,050	7,70,160	25,60,210
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30,62,00,000	42,00,000	31,04,00,000
	**********		----------	----------	----------
	TOTAL(MH)		30,62,00,000	42,00,000	31,04,00,000
	3451	092-OTHER OFFICES	12,00,000	0	12,00,000
	**********		----------	----------	----------
	TOTAL(MH)		12,00,000	0	12,00,000

		**********			----------	----------	----------
		TOTAL(DDO)			30,74,00,000	42,00,000	31,16,00,000
		DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND	4,30,239	1,43,413	5,73,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,16,264	10,16,264
		**********			----------	----------	----------
		TOTAL(MH)			4,30,239	11,59,677	15,89,916
		**********			----------	----------	----------
		TOTAL(DDO)			4,30,239	11,59,677	15,89,916

DISCTRICT SESSION JUDGE,AMRITSAR 2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,142	0	26,142
		115-LEAVE ENCASHMENT BENEFITS	40,79,237	0	40,79,237
	**********		----------	----------	----------
	TOTAL(MH)		41,05,379	0	41,05,379
**********			----------	----------	----------
TOTAL(DDO)			41,05,379	0	41,05,379
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95,385	31,795	1,27,180
		115-LEAVE ENCASHMENT BENEFITS	11,53,740	10,08,898	21,62,638
	**********		----------	----------	----------

				TOTAL(MH)		12,49,125	10,40,693	22,89,818
				**********		----------	----------	----------
				TOTAL(DDO)		12,49,125	10,40,693	22,89,818
			DISTRICT AND SESSION	2071	115-LEAVE	1,01,460	0	1,01,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,460	0	1,01,460
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,460	0	1,01,460
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT	24,01,994	0	24,01,994

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		24,01,994	0	24,01,994
		**********		----------	----------	----------
		TOTAL(DDO)		24,01,994	0	24,01,994
	DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	8,81,720	0	8,81,720
		**********		----------	----------	----------
		TOTAL(MH)		8,81,720	0	8,81,720
		2235	200-OTHER PROGRAMMES	0	2,51,040	2,51,040
		**********		----------	----------	----------
		TOTAL(MH)		0	2,51,040	2,51,040
	**********			----------	----------	----------
	TOTAL(DDO)			8,81,720	2,51,040	11,32,760

		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,706	52,853	1,58,559
				115-LEAVE ENCASHMENT BENEFITS	9,15,220	0	9,15,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	10,20,926	52,853	10,73,779
		**********		TOTAL(DDO)	10,20,926	52,853	10,73,779
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF	1,41,592	2,55,924	3,97,516

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISEASES			
		102-SUBSIDIARY HEALTH CENTRES	0	24,000	24,000
		103-PRIMARY HEALTH CENTRES	3,51,060	5,88,604	9,39,664
		110-HOSPITAL AND DISPENSARIES	0	8,95,392	8,95,392
		110-HOSPITALS AND DISPENSARIES	0	5,000	5,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,92,652	17,68,920	22,61,572
**********		----------	----------	----------	----------
TOTAL(DDO)			4,92,652	17,68,920	22,61,572
DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT	1,43,559	47,853	1,91,412

				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,559	47,853	1,91,412
			**********		----------	----------	----------
			TOTAL(DDO)		1,43,559	47,853	1,91,412
		DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	19,00,840	6,79,748	25,80,588

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	107-HOME GUARDS	8,18,08,266	2,58,66,899	10,76,75,165
			**********		----------	----------	----------
			TOTAL(MH)		8,37,09,106	2,65,46,647	11,02,55,753

	2235	200-OTHER	2,28,213	0	2,28,213
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,28,213	0	2,28,213
********************************			----------	----------	----------
TOTAL(DDO)			8,39,37,319	2,65,46,647	11,04,83,966
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL DEFENCE	7,15,008	2,47,784	9,62,792
		107-HOME GUARDS	5,26,39,830	1,67,96,718	6,94,36,548
	**********		----------	----------	----------
	TOTAL(MH)		5,33,54,838	1,70,44,502	7,03,99,340
	2235	200-OTHER	0	1,29,355	1,29,355
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,29,355	1,29,355
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TOTAL(DDO)					5,33,54,838	1,71,73,857	7,05,28,695
DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS			1,87,11,310	58,97,882	2,46,09,192
	**********				----------	----------	----------
	TOTAL(MH)				1,87,11,310	58,97,882	2,46,09,192
**********					----------	----------	----------
TOTAL(DDO)					1,87,11,310	58,97,882	2,46,09,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE	8,94,047	2,93,586	11,87,633

		107-HOME GUARDS	7,51,50,233	2,41,94,201	9,93,44,434
	**********		----------	----------	----------
	TOTAL(MH)		9,47,55,590	3,03,85,669	12,51,41,259
	2235	200-OTHER PROGRAMMES	0	9,086	9,086
	**********		----------	----------	----------
	TOTAL(MH)		0	9,086	9,086
******************************			----------	----------	----------
TOTAL(DDO)			9,47,55,590	3,03,94,755	12,51,50,345
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	18,51,979	7,48,662	26,00,641
		107-HOME GUARDS	10,71,83,329	3,46,25,863	14,18,09,192
	**********		----------	----------	----------
	TOTAL(MH)		10,90,35,308	3,53,74,525	14,44,09,833
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82,008	27,336	1,09,344

		**********			----------	----------	----------
		TOTAL(MH)			82,008	27,336	1,09,344
		2235	200-OTHER PROGRAMMES		1,91,593	96,335	2,87,928
		**********			----------	----------	----------
		TOTAL(MH)			1,91,593	96,335	2,87,928
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TOTAL(DDO)					10,93,08,909	3,54,98,196	14,48,07,105

	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	14,92,536	4,95,834	19,88,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS	4,96,10,909	1,60,55,136	6,56,66,045

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	**********		----------	----------	----------
	TOTAL(MH)		5,11,03,445	1,65,50,970	6,76,54,415
	**********		----------	----------	----------
	TOTAL(DDO)		5,11,03,445	1,65,50,970	6,76,54,415
DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	001-DIRECTION AND ADMINISTRATION	0	4,520	4,520
		106-CIVIL DEFENCE	9,14,304	3,40,150	12,54,454
		107-HOME GUARDS	8,97,12,234	2,88,12,663	11,85,24,897
	**********		----------	----------	----------
	TOTAL(MH)		9,06,26,538	2,91,57,333	11,97,83,871
	2071	115-LEAVE ENCASHMENT BENEFITS	2,10,487	0	2,10,487
	**********		----------	----------	----------
	TOTAL(MH)		2,10,487	0	2,10,487

		2235	200-OTHER PROGRAMMES	0	36,000	36,000
		**********		----------	----------	----------
		TOTAL(MH)		0	36,000	36,000
**********				----------	----------	----------
TOTAL(DDO)				9,08,37,025	2,91,93,333	12,00,30,358
DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE		20,97,907	7,97,180	28,95,087
		107-HOME GUARDS		7,13,83,757	2,29,87,212	9,43,70,969
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,34,81,664	2,37,84,392	9,72,66,056

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96,321	32,107	1,28,428
		**********		TOTAL(MH)	7,35,77,985	2,38,16,499	9,73,94,484
		**********					
		TOTAL(DDO)			7,35,77,985	2,38,16,499	9,73,94,484
		DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	2,34,53,490	76,94,833	3,11,48,323
		**********		TOTAL(MH)	2,34,53,490	76,94,833	3,11,48,323
		**********					
		TOTAL(DDO)			2,34,53,490	76,94,833	3,11,48,323
		DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	7,11,477	2,27,926	9,39,403
				107-HOME GUARDS	4,93,97,604	1,60,72,542	6,54,70,146

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TOTAL(MH)					5,01,09,081	1,63,00,468	6,64,09,549
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES				89,790	29,930	1,19,720
**********					----------	----------	----------
TOTAL(MH)					89,790	29,930	1,19,720
**********					----------	----------	----------
TOTAL(DDO)					5,01,98,871	1,63,30,398	6,65,29,269
DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE			7,82,342	2,67,197	10,49,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	7,65,18,785	2,46,83,494	10,12,02,279

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GUARD, SANGRUR			
		**********	----------	----------	----------
		TOTAL(MH)	7,73,01,127	2,49,50,691	10,22,51,818
		2235	200-OTHER PROGRAMMES	2,21,375	0	2,21,375
		**********	----------	----------	----------
		TOTAL(MH)	2,21,375	0	2,21,375
		**********	----------	----------	----------
		TOTAL(DDO)	7,75,22,502	2,49,50,691	10,24,73,193
DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,04,762	68,254	2,73,016
		115-LEAVE ENCASHMENT BENEFITS	27,443	0	27,443

	**********		----------	----------	----------	
	TOTAL(MH)		2,32,205	68,254	3,00,459	
********************************			----------	----------	----------	
TOTAL(DDO)			2,32,205	68,254	3,00,459	
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,90,720	2,30,240	9,20,960	
	**********		----------	----------	----------	
	TOTAL(MH)		6,90,720	2,30,240	9,20,960	
	********************************		----------	----------	----------	
	TOTAL(DDO)		6,90,720	2,30,240	9,20,960	
	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	10,70,194	2,69,863	13,40,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		FOOD AND SUPPLY CONTROLLER		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	24,96,420	0	24,96,420
			**********				
			TOTAL(MH)		35,66,614	2,69,863	38,36,477
		**********					
		TOTAL(DDO)			35,66,614	2,69,863	38,36,477
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,25,234	1,75,078	7,00,312
			**********				
			TOTAL(MH)		5,25,234	1,75,078	7,00,312
		**********					

TOTAL(DDO)			5,25,234	1,75,078	7,00,312
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,98,434	2,66,100	10,64,534
		115-LEAVE ENCASHMENT BENEFITS	19,79,468	0	19,79,468
	**********		----------	----------	----------
	TOTAL(MH)		27,77,902	2,66,100	30,44,002
	**********		----------	----------	----------
	TOTAL(DDO)		27,77,902	2,66,100	30,44,002
DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,496	1,30,488	1,73,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		43,496	1,30,488	1,73,984
		**********			----------	----------	----------
		TOTAL(DDO)			43,496	1,30,488	1,73,984
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320
		**********			----------	----------	----------
		TOTAL(MH)			9,35,320	0	9,35,320
		**********			----------	----------	----------
		TOTAL(DDO)			9,35,320	0	9,35,320
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT	5,53,668	2,29,068	7,82,736

		ALLOWANCES			
		104-GRATUITIES	12,34,622	0	12,34,622
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,32,158	9,13,186	16,45,344
		115-LEAVE ENCASHMENT BENEFITS	0	12,20,883	12,20,883
**********	TOTAL(MH)		25,20,448	23,63,137	48,83,585
**********	TOTAL(DDO)		25,20,448	23,63,137	48,83,585
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,847	0	24,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	7,82,560	0	7,82,560
			**********		----------	----------	----------
			TOTAL(MH)		8,07,407	0	8,07,407
	**********				----------	----------	----------
	TOTAL(DDO)				8,07,407	0	8,07,407
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(I.B)	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,39,252	3,39,252
			**********		----------	----------	----------
			TOTAL(MH)		0	3,39,252	3,39,252
	**********				----------	----------	----------
	TOTAL(DDO)				0	3,39,252	3,39,252

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	4,20,984	4,20,984
		115-LEAVE ENCASHMENT BENEFITS	0	16,77,680	16,77,680
	**********		----------	----------	----------
	TOTAL(MH)		0	20,98,664	20,98,664
	2202	001-DIRECTION AND ADMINISTRATION	1,68,25,270	57,59,326	2,25,84,596
		101-GOVERNMENT PRIMARY SCHOOLS	0	1,24,698	1,24,698
	**********		----------	----------	----------
	TOTAL(MH)		1,68,25,270	58,84,024	2,27,09,294
	2235	200-OTHER PROGRAMMES	3,79,562	1,18,099	4,97,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,79,562	1,18,099	4,97,661
		**********					
		TOTAL(DDO)			1,72,04,832	81,00,787	2,53,05,619
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,78,556	5,72,022	8,50,578
			**********				
			TOTAL(MH)		2,78,556	5,72,022	8,50,578
		**********					
		TOTAL(DDO)			2,78,556	5,72,022	8,50,578

DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	62,142	20,714	82,856
	**********		----------	----------	----------
	TOTAL(MH)		62,142	20,714	82,856
**********			----------	----------	----------
TOTAL(DDO)			62,142	20,714	82,856
DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,94,154	2,86,175	11,80,329
		115-LEAVE ENCASHMENT BENEFITS	9,71,450	0	9,71,450
	**********		----------	----------	----------
	TOTAL(MH)		18,65,604	2,86,175	21,51,779
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		TOTAL(DDO)			18,65,604	2,86,175	21,51,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	200-OTHER PROGRAMMES	1,09,885	0	1,09,885
		**********			----------	----------	----------
		TOTAL(MH)			19,75,489	2,86,175	22,61,664
		********************************			----------	----------	----------
		TOTAL(DDO)			19,75,489	2,86,175	22,61,664
	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER		2047	103-PROMOTION OF SMALL SAVINGS	5,51,866	1,89,732	7,41,598
		**********			----------	----------	----------

	TOTAL(MH)		5,51,866	1,89,732	7,41,598
**********			----------	----------	----------
TOTAL(DDO)			5,51,866	1,89,732	7,41,598
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS	2,59,530	76,340	3,35,870
	**********		----------	----------	----------
	TOTAL(MH)		2,59,530	76,340	3,35,870
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TOTAL(DDO)			2,59,530	76,340	3,35,870
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	2,67,231	88,158	3,55,389
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	TOTAL(MH)		2,67,231	88,158	3,55,389
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		TOTAL(DDO)				2,67,231	88,158	3,55,389
		DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS		92,308	49,143	1,41,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			92,308	49,143	1,41,451
		**********			----------	----------	----------
		TOTAL(DDO)			92,308	49,143	1,41,451
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	47,062	66,823	1,13,885
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	TOTAL(MH)		47,062	66,823	1,13,885
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TOTAL(DDO)			47,062	66,823	1,13,885
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,11,175	13,803	1,24,978
		115-LEAVE ENCASHMENT BENEFITS	25,05,973	3,03,618	28,09,591
	TOTAL(MH)		26,17,148	3,17,421	29,34,569
	2235	200-OTHER PROGRAMMES	12,000	0	12,000
	TOTAL(MH)		12,000	0	12,000
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		TOTAL(DDO)			26,29,148	3,17,421	29,46,569
		DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	89,199	31,121	1,20,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			89,199	31,121	1,20,320
		**********			----------	----------	----------
		TOTAL(DDO)			89,199	31,121	1,20,320
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	4,80,864	0	4,80,864
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	TOTAL(MH)		4,80,864	0	4,80,864
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TOTAL(DDO)			4,80,864	0	4,80,864
DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS	42,140	21,520	63,660
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	TOTAL(MH)		42,140	21,520	63,660
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TOTAL(DDO)			42,140	21,520	63,660
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	4,74,360	0	4,74,360
	**********		----------	----------	----------
	TOTAL(MH)		4,74,360	0	4,74,360
	2235	102-PENSIONS	17,05,33,934	5,69,08,950	22,74,42,884

					UNDER SOCIAL SECURITY SCHEMES			
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,86,78,000	5,62,80,000	22,49,58,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,92,11,934	11,31,88,950	45,24,00,884
		**********			----------	----------	----------
		TOTAL(DDO)			33,96,86,294	11,31,88,950	45,28,75,244
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	115-LEAVE ENCASHMENT BENEFITS	17,24,900	0	17,24,900

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	TOTAL(MH)		17,24,900	0	17,24,900
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TOTAL(DDO)			17,24,900	0	17,24,900
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,55,279	85,093	3,40,372
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	TOTAL(MH)		2,55,279	85,093	3,40,372
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TOTAL(DDO)			2,55,279	85,093	3,40,372
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,02,10,01,333	1,57,11,63,845	4,59,21,65,178
		102-COMMUTED	12,06,96,639	5,42,26,335	17,49,22,974

				VALUE OF PENSIONS			
				104-GRATUITIES	30,78,61,504	18,81,35,809	49,59,97,313
				105-FAMILY PENSIONS	9,70,51,966	3,66,70,673	13,37,22,639
				109-PENSIONS TO EMPLOYEES OF STATE AIDED	6,16,32,141	2,95,28,780	9,11,60,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	111-PENSIONS TO LEGISLATORS	10,97,913	4,42,771	15,40,684
				115-LEAVE ENCASHMENT BENEFITS	8,95,76,103	62,62,808	9,58,38,911

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	44,91,46,733	14,77,89,313	59,69,36,046
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	TOTAL(MH)		4,14,80,64,332	2,03,42,20,334	6,18,22,84,666
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TOTAL(DDO)			4,14,80,64,332	2,03,42,20,334	6,18,22,84,666
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,30,34,55,803	1,38,76,29,656	4,69,10,85,459
		102-COMMUTED VALUE OF PENSIONS	22,07,01,894	7,82,42,118	29,89,44,012
		104-GRATUITIES	49,65,03,594	16,59,74,920	66,24,78,514
		105-FAMILY PENSIONS	72,29,15,767	32,80,90,613	1,05,10,06,380

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,80,49,390	3,39,16,700	10,19,66,090
111-PENSIONS TO LEGISLATORS	74,54,030	23,59,664	98,13,694
115-LEAVE ENCASHMENT BENEFITS	19,50,88,842	7,04,67,106	26,55,55,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	79,47,33,530	26,44,01,792	1,05,91,35,322
			**********		----------	----------	----------
			TOTAL(MH)		5,80,89,02,850	2,33,10,82,569	8,13,99,85,419

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TOTAL(DDO)			5,80,89,02,850	2,33,10,82,569	8,13,99,85,419
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,82,307	2,98,655	16,80,962
		105-FAMILY PENSIONS	73,000	0	73,000
		115-LEAVE ENCASHMENT BENEFITS	2,77,08,239	1,06,99,289	3,84,07,528
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	TOTAL(MH)		2,91,63,546	1,09,97,944	4,01,61,490
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TOTAL(DDO)			2,91,63,546	1,09,97,944	4,01,61,490
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT	1,59,66,82,976	67,65,32,853	2,27,32,15,829

				ALLOWANCES			
				102-COMMUTED VALUE OF PENSIONS	7,43,97,457	3,31,65,771	10,75,63,228
				104-GRATUITIES	21,48,38,341	13,23,32,107	34,71,70,448
				105-FAMILY PENSIONS	34,80,82,412	15,94,02,124	50,74,84,536
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,78,27,946	1,75,63,284	4,53,91,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	9,19,75,694	2,43,87,078	11,63,62,772

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	24,28,46,232	7,98,90,894	32,27,37,126
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	TOTAL(MH)		2,59,66,51,058	1,12,32,74,111	3,71,99,25,169
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TOTAL(DDO)			2,59,66,51,058	1,12,32,74,111	3,71,99,25,169
DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	53,74,38,300	26,16,25,894	79,90,64,194
		102-COMMUTED VALUE OF PENSIONS	3,10,53,752	59,51,021	3,70,04,773
		104-GRATUITIES	12,10,46,794	3,70,25,738	15,80,72,532
		105-FAMILY PENSIONS	14,00,38,548	7,16,21,043	21,16,59,591
		109-PENSIONS TO	1,82,07,269	72,90,124	2,54,97,393

					EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS		
					111-PENSIONS TO LEGISLATORS	11,13,900	4,96,276	16,10,176
					115-LEAVE ENCASHMENT BENEFITS	2,68,80,422	1,20,90,284	3,89,70,706
					117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,55,46,899	3,80,83,096	15,36,29,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		99,13,25,884	43,41,83,476	1,42,55,09,360

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		TOTAL(DDO)		99,13,25,884	43,41,83,476	1,42,55,09,360
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	97,12,85,862	36,89,59,978	1,34,02,45,840
			102-COMMUTED VALUE OF PENSIONS	8,82,89,226	3,32,00,316	12,14,89,542
			104-GRATUITIES	22,01,22,102	10,59,88,584	32,61,10,686
			105-FAMILY PENSIONS	16,06,88,416	6,17,00,476	22,23,88,892
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,24,01,093	44,18,111	1,68,19,204
			111-PENSIONS TO LEGISLATORS	21,11,383	2,29,688	23,41,071
			115-LEAVE	3,87,29,060	1,78,82,075	5,66,11,135

				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	24,12,02,378	7,97,12,602	32,09,14,980
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TOTAL(MH)					1,73,48,29,520	67,20,91,830	2,40,69,21,350
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TOTAL(DDO)					1,73,48,29,520	67,20,91,830	2,40,69,21,350
		DISTRICT TREASURY	2071	101-SUPERANNUAT	63,86,29,285	61,62,83,524	1,25,49,12,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,SANGRUR		ION AND RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	102-COMMUTED VALUE OF PENSIONS	7,36,06,897	5,35,48,261	12,71,55,158
				104-GRATUITIES	12,87,74,025	10,86,92,144	23,74,66,169
				105-FAMILY PENSIONS	18,18,32,044	16,31,83,458	34,50,15,502
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,12,21,135	1,00,76,362	2,12,97,497
				111-PENSIONS TO LEGISLATORS	11,00,415	7,09,999	18,10,414
				115-LEAVE ENCASHMENT BENEFITS	4,84,64,571	1,09,15,968	5,93,80,539
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	26,55,09,944	8,70,49,730	35,25,59,674

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			TOTAL(MH)		1,34,91,38,316	1,05,04,59,446	2,39,95,97,762
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TOTAL(DDO)					1,34,91,38,316	1,05,04,59,446	2,39,95,97,762
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		0	6,00,320	6,00,320
			**********		----------	----------	----------
			TOTAL(MH)		0	6,00,320	6,00,320
	2225	001-DIRECTION AND ADMINISTRATION		28,42,343	10,60,843	39,03,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	190-ASSISTANCE	56,61,000	0	56,61,000

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT WELFARE OFFICER		TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,60,000	0	1,83,60,000	
		**********	----------	----------	----------	----------	
		TOTAL(MH)		2,68,63,343	10,60,843	2,79,24,186	
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TOTAL(DDO)				2,68,63,343	16,61,163	2,85,24,506	
DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS		36,456	25,421	61,877	
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	TOTAL(MH)			36,456	25,421	61,877	
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TOTAL(DDO)				36,456	25,421	61,877	

DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	28,69,306	0	28,69,306
	**********		----------	----------	----------
	TOTAL(MH)		28,69,306	0	28,69,306
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TOTAL(DDO)			28,69,306	0	28,69,306
DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,636	0	42,636
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	TOTAL(MH)		42,636	0	42,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			42,636	0	42,636
		DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	6,582	3,621	10,203
		**********					
		TOTAL(MH)			49,218	3,621	52,839
		**********					
		TOTAL(DDO)			49,218	3,621	52,839
		DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS	5,98,006	2,34,811	8,32,817
		**********					
		TOTAL(MH)			5,98,006	2,34,811	8,32,817

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TOTAL(DDO)				5,98,006	2,34,811	8,32,817	
DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS		1,70,092	53,148	2,23,240	
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	TOTAL(MH)			1,70,092	53,148	2,23,240	
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TOTAL(DDO)				1,70,092	53,148	2,23,240	
	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,09,002	36,334	1,45,336	
			115-LEAVE ENCASHMENT BENEFITS	1,51,384	0	1,51,384	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		2,60,386	36,334	2,96,720
		********					
		TOTAL(DDO)			2,60,386	36,334	2,96,720
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,43,298	47,766	1,91,064
				115-LEAVE ENCASHMENT BENEFITS	6,95,460	0	6,95,460
			**********				
			TOTAL(MH)		8,38,758	47,766	8,86,524
		********					
		TOTAL(DDO)			8,38,758	47,766	8,86,524

DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,16,777	72,259	2,89,036
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	TOTAL(MH)		2,16,777	72,259	2,89,036
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TOTAL(DDO)			2,16,777	72,259	2,89,036
DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	15,69,140	5,74,720	21,43,860
	**********		----------	----------	----------
	TOTAL(MH)		15,69,140	5,74,720	21,43,860
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TOTAL(DDO)			15,69,140	5,74,720	21,43,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	11,51,060	11,51,060
			**********		0	11,51,060	11,51,060
			TOTAL(MH)		0	11,51,060	11,51,060
**********					0	11,51,060	11,51,060
TOTAL(DDO)					0	11,51,060	11,51,060
EMPLOYMENT OFFICER,TRAINING .T.C			2071	115-LEAVE ENCASHMENT BENEFITS	30,57,880	0	30,57,880
			**********		30,57,880	0	30,57,880
			TOTAL(MH)		30,57,880	0	30,57,880
**********					30,57,880	0	30,57,880
TOTAL(DDO)					30,57,880	0	30,57,880

EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	29,675	0	29,675
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	TOTAL(MH)		29,675	0	29,675
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TOTAL(DDO)			29,675	0	29,675
EXECUTIVE ENGINEER,DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
	**********		----------	----------	----------
	TOTAL(MH)		10,41,180	0	10,41,180
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TOTAL(DDO)			10,41,180	0	10,41,180
EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	115-LEAVE ENCASHMENT	77,97,460	22,57,990	1,00,55,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		77,97,460	22,57,990	1,00,55,450
		**********			----------	----------	----------
		TOTAL(DDO)			77,97,460	22,57,990	1,00,55,450
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	30,09,730	3,91,235	34,00,965
			**********		----------	----------	----------
			TOTAL(MH)		30,09,730	3,91,235	34,00,965
		**********			----------	----------	----------
		TOTAL(DDO)			30,09,730	3,91,235	34,00,965

EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,39,438	4,63,726	15,03,164
		115-LEAVE ENCASHMENT BENEFITS	17,74,149	21,880	17,96,029
	**********		----------	----------	----------
	TOTAL(MH)		28,13,587	4,85,606	32,99,193
**********			----------	----------	----------
TOTAL(DDO)			28,13,587	4,85,606	32,99,193
EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
	**********		----------	----------	----------
	TOTAL(MH)		7,15,560	0	7,15,560
**********			----------	----------	----------
TOTAL(DDO)			7,15,560	0	7,15,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,98,536	99,512	3,98,048
				115-LEAVE ENCASHMENT BENEFITS	27,38,853	46,40,384	73,79,237
			**********		----------	----------	----------
			TOTAL(MH)		37,52,949	47,39,896	84,92,845
			2235	200-OTHER PROGRAMMES	15,26,054	7,50,456	22,76,510
			**********		----------	----------	----------
			TOTAL(MH)		15,26,054	7,50,456	22,76,510

**********			----------	----------	----------
TOTAL(DDO)			52,79,003	54,90,352	1,07,69,355
EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,24,117	0	3,24,117
		115-LEAVE ENCASHMENT BENEFITS	8,48,488	16,63,020	25,11,508
	**********		----------	----------	----------
	TOTAL(MH)		11,72,605	16,63,020	28,35,625
**********			----------	----------	----------
TOTAL(DDO)			11,72,605	16,63,020	28,35,625
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,87,596	1,62,532	6,50,128
	**********		----------	----------	----------

			TOTAL(MH)		4,87,596	1,62,532	6,50,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,87,596	1,62,532	6,50,128
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,29,110	0	4,29,110
		**********					
		TOTAL(MH)			9,16,706	1,62,532	10,79,238

**********			----------	----------	----------
TOTAL(DDO)			9,16,706	1,62,532	10,79,238
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	17,04,248	0	17,04,248
	**********		----------	----------	----------
	TOTAL(MH)		17,04,248	0	17,04,248
**********			----------	----------	----------
TOTAL(DDO)			17,04,248	0	17,04,248
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38,547	12,849	51,396
		115-LEAVE ENCASHMENT BENEFITS	10,22,420	5,65,480	15,87,900
	**********		----------	----------	----------
	TOTAL(MH)		10,60,967	5,78,329	16,39,296

		**********			----------	----------	----------
		TOTAL(DDO)			10,60,967	5,78,329	16,39,296
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	0	6,36,500	6,36,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION NO-1,		ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			0	6,36,500	6,36,500
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2235	200-OTHER PROGRAMMES	0	1,67,880	1,67,880
		**********			----------	----------	----------
		TOTAL(MH)			0	1,67,880	1,67,880

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TOTAL(DDO)			0	8,04,380	8,04,380
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,596	56,028	1,13,624
	**********		----------	----------	----------
	TOTAL(MH)		57,596	56,028	1,13,624
**********			----------	----------	----------
TOTAL(DDO)			57,596	56,028	1,13,624
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,06,512	0	8,06,512
		115-LEAVE ENCASHMENT BENEFITS	55,72,310	6,37,840	62,10,150
	**********		----------	----------	----------
	TOTAL(MH)		63,78,822	6,37,840	70,16,662

			2235	200-OTHER PROGRAMMES	1,92,825	1,62,352	3,55,177
			**********		----------	----------	----------
			TOTAL(MH)		1,92,825	1,62,352	3,55,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			65,71,647	8,00,192	73,71,839
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	3,12,309	1,04,103	4,16,412

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	4,10,040	16,69,640	20,79,680
**********			----------	----------	----------
TOTAL(MH)			9,15,174	19,36,095	28,51,269
2235	200-OTHER PROGRAMMES		0	4,00,000	4,00,000
**********			----------	----------	----------
TOTAL(MH)			0	4,00,000	4,00,000
******************************			----------	----------	----------
TOTAL(DDO)			72,93,996	29,73,935	1,02,67,931
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,34,650	1,11,550	4,46,200
		115-LEAVE ENCASHMENT BENEFITS	6,53,920	5,33,320	11,87,240

**********	----------	----------	----------
TOTAL(MH)	9,88,570	6,44,870	16,33,440
**********	----------	----------	----------
TOTAL(DDO)	9,88,570	6,44,870	16,33,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,54,554	51,518	2,06,072
				115-LEAVE ENCASHMENT BENEFITS	64,400	0	64,400
			**********		----------	----------	----------
			TOTAL(MH)		2,18,954	51,518	2,70,472

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TOTAL(DDO)			2,18,954	51,518	2,70,472
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240
	**********		----------	----------	----------
	TOTAL(MH)		10,53,240	0	10,53,240
**********			----------	----------	----------
TOTAL(DDO)			10,53,240	0	10,53,240
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	90,22,985	31,20,908	1,21,43,893
	**********		----------	----------	----------
	TOTAL(MH)		90,22,985	31,20,908	1,21,43,893
	2071	101-SUPERANNUATION AND RETIREMENT	6,64,153	2,47,739	9,11,892

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	25,60,113	23,02,120	48,62,233
			**********		----------	----------	----------
			TOTAL(MH)		32,24,266	25,49,859	57,74,125
			4202	203-UNIVERSITY EDUCATION AND HIGHER	0	3,85,599	3,85,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		0	3,85,599	3,85,599
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,47,251	60,56,366	1,83,03,617

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,19,075	1,99,243	4,18,318
			**********		----------	----------	----------
			TOTAL(MH)		2,19,075	1,99,243	4,18,318
		**********			----------	----------	----------
		TOTAL(DDO)			2,19,075	1,99,243	4,18,318
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,04,895	1,31,115	6,36,010
				115-LEAVE ENCASHMENT BENEFITS	12,92,523	0	12,92,523
			**********		----------	----------	----------
			TOTAL(MH)		17,97,418	1,31,115	19,28,533
		**********			----------	----------	----------

TOTAL(DDO)					17,97,418	1,31,115	19,28,533
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,03,902	1,37,757	7,41,659
				115-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
	**********						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,53,302	1,37,757	12,91,059
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					

TOTAL(DDO)			11,53,302	1,37,757	12,91,059
EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	86,25,563	35,82,394	1,22,07,957
		799-SUSPENSE	46,643	-46,643	0
	**********		----------	----------	----------
	TOTAL(MH)		98,25,508	36,73,508	1,34,99,016
	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	9,77,542	2,77,164	12,54,706
	**********		----------	----------	----------
	TOTAL(MH)		9,77,542	2,77,164	12,54,706
**********			----------	----------	----------
TOTAL(DDO)			1,08,03,050	39,50,672	1,47,53,722
EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	115-LEAVE ENCASHMENT BENEFITS	9,80,880	0	9,80,880

			**********		----------	----------	----------
			TOTAL(MH)		9,80,880	0	9,80,880
********************************					----------	----------	----------
TOTAL(DDO)					9,80,880	0	9,80,880
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,55,400	2,18,900	6,74,300
			115-LEAVE ENCASHMENT BENEFITS		15,05,611	9,43,110	24,48,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		19,61,011	11,62,010	31,23,021

		**********			----------	----------	----------
		TOTAL(DDO)			19,61,011	11,62,010	31,23,021
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	32,77,640	4,55,970	37,33,610
		**********			----------	----------	----------
		TOTAL(MH)			32,77,640	4,55,970	37,33,610
		**********			----------	----------	----------
		TOTAL(DDO)			32,77,640	4,55,970	37,33,610
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	13,70,880	0	13,70,880
		**********			----------	----------	----------
		TOTAL(MH)			13,70,880	0	13,70,880
		**********			----------	----------	----------
		TOTAL(DDO)			13,70,880	0	13,70,880

EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	2,51,686	52,918	3,04,604
CANAL DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,52,567	12,73,000	33,25,567
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		23,04,253	13,25,918	36,30,171
	**********		----------	----------	----------
	TOTAL(DDO)		23,04,253	13,25,918	36,30,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUAT ION AND	2,50,428	1,14,900	3,65,328

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	7,62,058	0	7,62,058
		**********	----------	----------	----------
		TOTAL(MH)		10,12,486	1,14,900	11,27,386
	**********		----------	----------	----------
	TOTAL(DDO)			10,12,486	1,14,900	11,27,386
EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,205	9,735	38,940
			115-LEAVE ENCASHMENT BENEFITS	8,09,360	20,36,978	28,46,338
		**********	----------	----------	----------
		TOTAL(MH)		8,38,565	20,46,713	28,85,278

**********					----------	----------	----------
TOTAL(DDO)					8,38,565	20,46,713	28,85,278
EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,99,241	1,02,701	5,01,942
			115-LEAVE ENCASHMENT BENEFITS		23,07,480	7,94,656	31,02,136
		**********			----------	----------	----------
		TOTAL(MH)			27,06,721	8,97,357	36,04,078
		**********			----------	----------	----------
		TOTAL(DDO)			27,06,721	8,97,357	36,04,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	9,82,987	0	9,82,987
		**********					
		TOTAL(MH)			9,82,987	0	9,82,987
		**********					
		TOTAL(DDO)			9,82,987	0	9,82,987
		EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	50,29,020	6,55,260	56,84,280
		**********					
		TOTAL(MH)			50,29,020	6,55,260	56,84,280
		**********					
		TOTAL(DDO)			50,29,020	6,55,260	56,84,280
		EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT	8,21,365	1,62,228	9,83,593

		ALLOWANCES					
		115-LEAVE ENCASHMENT BENEFITS			9,72,214	14,99,153	24,71,367
**********					17,93,579	16,61,381	34,54,960
TOTAL(MH)							
2210		001-DIRECTION AND ADMINISTRATION			0	2,29,780	2,29,780
		101-PREVENTION AND CONTROL OF DISEASES			13,38,938	0	13,38,938
		103-PRIMARY HEALTH CENTRES			4,79,260	0	4,79,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2210	104-COMMUNITY HEALTH CENTRES	1,99,074	0	1,99,074
				110-HOSPITAL AND DISPENSARIES	77,612	21,372	98,984
				110-HOSPITALS AND DISPENSARIES	3,22,007	0	3,22,007
			********** TOTAL(MH)		24,16,891	2,51,152	26,68,043
			********** TOTAL(DDO)		42,10,470	19,12,533	61,23,003
		EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,45,188	0	1,45,188
				115-LEAVE ENCASHMENT	37,16,723	2,71,644	39,88,367

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		38,61,911	2,71,644	41,33,555
********************************			----------	----------	----------
TOTAL(DDO)			38,61,911	2,71,644	41,33,555
EXECUTIVE ENGINEER,MAJITHA	2071	115-LEAVE	7,38,010	19,77,840	27,15,850
DIVISION UBDC		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		7,38,010	19,77,840	27,15,850
	********************************		----------	----------	----------
	TOTAL(DDO)		7,38,010	19,77,840	27,15,850
	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	0	12,93,100	12,93,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		DRAINAGE DIVISION		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	12,93,100	12,93,100
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,93,100	12,93,100
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	3,35,925	41,991	3,77,916
				115-LEAVE ENCASHMENT BENEFITS	0	6,56,600	6,56,600
			**********		----------	----------	----------
			TOTAL(MH)		3,35,925	6,98,591	10,34,516
		**********			----------	----------	----------
		TOTAL(DDO)			3,35,925	6,98,591	10,34,516

EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	15,36,980	6,36,500	21,73,480
	**********		----------	----------	----------
	TOTAL(MH)		15,36,980	6,36,500	21,73,480
**********			----------	----------	----------
TOTAL(DDO)			15,36,980	6,36,500	21,73,480
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,35,718	0	2,35,718
		115-LEAVE ENCASHMENT BENEFITS	76,24,477	9,92,940	86,17,417
	**********		----------	----------	----------
	TOTAL(MH)		78,60,195	9,92,940	88,53,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			78,60,195	9,92,940	88,53,135
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	4,60,491	0	4,60,491
		**********					
		TOTAL(MH)			83,20,686	9,92,940	93,13,626
**********							
TOTAL(DDO)					83,20,686	9,92,940	93,13,626
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	101-SUPERANNUATION AND	0	4,09,335	4,09,335

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	0	13,77,568	13,77,568
	**********		----------	----------	----------
	TOTAL(MH)		0	17,86,903	17,86,903
**********			----------	----------	----------
TOTAL(DDO)			0	17,86,903	17,86,903
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,06,473	1,11,878	6,18,351
		115-LEAVE ENCASHMENT BENEFITS	6,59,570	0	6,59,570
	**********		----------	----------	----------
	TOTAL(MH)		11,66,043	1,11,878	12,77,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			11,66,043	1,11,878	12,77,921
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	105-FAMILY PENSIONS	72,870	0	72,870
				115-LEAVE ENCASHMENT BENEFITS	7,97,300	0	7,97,300
		**********			----------	----------	----------
		TOTAL(MH)			20,36,213	1,11,878	21,48,091
		**********			----------	----------	----------
		TOTAL(DDO)			20,36,213	1,11,878	21,48,091

EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	7,74,853	0	7,74,853
	**********		----------	----------	----------
	TOTAL(MH)		7,74,853	0	7,74,853
**********			----------	----------	----------
TOTAL(DDO)			7,74,853	0	7,74,853
EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	59,720	59,720
		115-LEAVE ENCASHMENT BENEFITS	30,10,484	19,26,398	49,36,882
	**********		----------	----------	----------
	TOTAL(MH)		30,10,484	19,86,118	49,96,602
**********			----------	----------	----------
TOTAL(DDO)			30,10,484	19,86,118	49,96,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	115-LEAVE ENCASHMENT BENEFITS	29,61,400	6,17,740	35,79,140
		**********			----------	----------	----------
		TOTAL(MH)			29,61,400	6,17,740	35,79,140
		**********			----------	----------	----------
		TOTAL(DDO)			29,61,400	6,17,740	35,79,140
		EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	115-LEAVE ENCASHMENT BENEFITS	19,91,240	0	19,91,240
		**********			----------	----------	----------

	TOTAL(MH)		19,91,240	0	19,91,240
**********			----------	----------	----------
TOTAL(DDO)			19,91,240	0	19,91,240
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION 2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,17,243	39,081	1,56,324
		115-LEAVE ENCASHMENT BENEFITS	2,53,885	0	2,53,885
	**********		----------	----------	----------
	TOTAL(MH)		3,71,128	39,081	4,10,209
**********			----------	----------	----------
TOTAL(DDO)			3,71,128	39,081	4,10,209
EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	200-OTHER PROGRAMMES	7,894	0	7,894
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	TOTAL(MH)		7,894	0	7,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,894	0	7,894
		EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	14,90,080	26,80,790	41,70,870
		**********			----------	----------	----------
		TOTAL(MH)			14,97,974	26,80,790	41,78,764
		**********			----------	----------	----------
		TOTAL(DDO)			14,97,974	26,80,790	41,78,764

EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,20,670	60,335	1,81,005
		115-LEAVE ENCASHMENT BENEFITS	18,74,660	6,01,660	24,76,320
	**********		----------	----------	----------
	TOTAL(MH)		19,95,330	6,61,995	26,57,325
**********			----------	----------	----------
TOTAL(DDO)			19,95,330	6,61,995	26,57,325

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND RETIREMENT	3,32,760	1,08,200	4,40,960	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	115-LEAVE ENCASHMENT BENEFITS	37,55,037	27,62,866	65,17,903
		**********		TOTAL(MH)	40,87,797	28,71,066	69,58,863
		**********		TOTAL(DDO)	40,87,797	28,71,066	69,58,863
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	115-LEAVE ENCASHMENT BENEFITS	7,87,359	0	7,87,359

AND SANITATION (GW) DIVISION		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		7,87,359	0	7,87,359
**********		----------	----------	----------	
TOTAL(DDO)			7,87,359	0	7,87,359
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,50,338	1,54,745	3,05,083
AND SANITATION (GW) DIVISION		ION AND			
NO.1		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	5,98,980	5,98,980
		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,50,338	7,53,725	9,04,063
**********		----------	----------	----------	
TOTAL(DDO)			1,50,338	7,53,725	9,04,063
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	36,07,656	5,59,314	41,66,970

		AND SANITATION (MECHANICAL) DIVISION		ION AND RETIREMENT ALLOWANCES			
				104-GRATUITIES	5,98,447	16,59,577	22,58,024
				115-LEAVE	94,55,691	34,32,747	1,28,88,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			1,36,61,794	56,51,638	1,93,13,432
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,61,794	56,51,638	1,93,13,432
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	29,65,543	23,47,733	53,13,276

CHANDIGARH

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	TOTAL(MH)		29,65,543	23,47,733	53,13,276
	**********		----------	----------	----------
	TOTAL(DDO)		29,65,543	23,47,733	53,13,276
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,45,994	81,998	3,27,992
		115-LEAVE ENCASHMENT BENEFITS	18,96,609	10,35,525	29,32,134
	**********		----------	----------	----------
	TOTAL(MH)		21,42,603	11,17,523	32,60,126
	**********		----------	----------	----------
	TOTAL(DDO)		21,42,603	11,17,523	32,60,126
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	115-LEAVE ENCASHMENT	22,18,200	2,13,435	24,31,635

	BENEFITS			
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TOTAL(MH)	22,18,200	2,13,435	24,31,635	
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TOTAL(DDO)	22,18,200	2,13,435	24,31,635	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,360	18,360	36,720
				115-LEAVE ENCASHMENT BENEFITS	3,12,661	0	3,12,661
			**********		----------	----------	----------

	TOTAL(MH)		3,31,021	18,360	3,49,381
**********		**********	**********	**********	**********
TOTAL(DDO)			3,31,021	18,360	3,49,381
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,416	0	61,416
		115-LEAVE ENCASHMENT BENEFITS	5,65,480	1,80,900	7,46,380
	**********	**********	**********	**********	**********
	TOTAL(MH)		6,26,896	1,80,900	8,07,796
**********		**********	**********	**********	**********
TOTAL(DDO)			6,26,896	1,80,900	8,07,796
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,72,538	1,90,846	7,63,384

				115-LEAVE ENCASHMENT BENEFITS	13,49,018	3,13,792	16,62,810
			**********		----------	----------	----------
			TOTAL(MH)		19,21,556	5,04,638	24,26,194
		**********			----------	----------	----------
		TOTAL(DDO)			19,21,556	5,04,638	24,26,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,842	9,614	38,456
				115-LEAVE ENCASHMENT BENEFITS	13,44,743	11,16,769	24,61,512

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	TOTAL(MH)		13,73,585	11,26,383	24,99,968
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TOTAL(DDO)			13,73,585	11,26,383	24,99,968
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	5,84,240	0	5,84,240
	**********		----------	----------	----------
	TOTAL(MH)		5,84,240	0	5,84,240
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TOTAL(DDO)			5,84,240	0	5,84,240
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,63,637	87,879	3,51,516
		115-LEAVE ENCASHMENT BENEFITS	12,66,300	0	12,66,300

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TOTAL(MH)					15,29,937	87,879	16,17,816
2235	200-OTHER PROGRAMMES				48,000	0	48,000
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TOTAL(MH)					48,000	0	48,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,77,937	87,879	16,65,816

EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	31,72,812	0	31,72,812
	**********		----------	----------	----------
	TOTAL(MH)		32,20,812	0	32,20,812
**********			----------	----------	----------
TOTAL(DDO)			47,50,749	87,879	48,38,628
EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,54,995	51,665	2,06,660
		115-LEAVE ENCASHMENT BENEFITS	11,19,000	11,65,980	22,84,980
	**********		----------	----------	----------
	TOTAL(MH)		12,73,995	12,17,645	24,91,640
**********			----------	----------	----------
TOTAL(DDO)			12,73,995	12,17,645	24,91,640

EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,15,734	38,578	1,54,312	
			115-LEAVE ENCASHMENT BENEFITS	7,09,771	5,80,220	12,89,991	
	**********			----------	----------	----------	
	TOTAL(MH)			8,25,505	6,18,798	14,44,303	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,25,505	6,18,798	14,44,303
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,30,042	92,683	9,22,725

CHANDIGARH					
		115-LEAVE ENCASHMENT BENEFITS	9,52,740	0	9,52,740
	**********		----------	----------	----------
	TOTAL(MH)		26,08,287	7,11,481	33,19,768
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TOTAL(DDO)			26,08,287	7,11,481	33,19,768
EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
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	TOTAL(MH)		6,36,500	0	6,36,500
	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,913	1,86,298	2,24,211
	**********		----------	----------	----------
	TOTAL(MH)		37,913	1,86,298	2,24,211

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TOTAL(DDO)					6,74,413	1,86,298	8,60,711
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,80,782	93,594	3,74,376
		115-LEAVE ENCASHMENT BENEFITS			4,60,960	0	4,60,960
		**********			----------	----------	----------
		TOTAL(MH)			7,41,742	93,594	8,35,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			7,41,742	93,594	8,35,336

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	4,11,390	1,37,130	5,48,520
	**********		----------	----------	----------	
	TOTAL(MH)			11,53,132	2,30,724	13,83,856
	**********		----------	----------	----------	
	TOTAL(DDO)			11,53,132	2,30,724	13,83,856
	G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE	2,86,200	1,42,900	4,29,100
	**********		----------	----------	----------	
	TOTAL(MH)			2,86,200	1,42,900	4,29,100
		2235	200-OTHER PROGRAMMES	4,82,234	58,748	5,40,982
	**********		----------	----------	----------	
	TOTAL(MH)			4,82,234	58,748	5,40,982

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TOTAL(DDO)					7,68,434	2,01,648	9,70,082
GENEAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE ENCASHMENT BENEFITS			0	15,75,840	15,75,840
	**********				----------	----------	----------
	TOTAL(MH)				0	15,75,840	15,75,840
	**********				----------	----------	----------
	TOTAL(DDO)				0	15,75,840	15,75,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	0	2,04,144	2,04,144

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		0	2,04,144	2,04,144
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	TOTAL(DDO)		0	2,04,144	2,04,144
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE	1,55,076	51,692	2,06,768
	**********		----------	----------	----------
	TOTAL(MH)		1,55,076	51,692	2,06,768
	**********		----------	----------	----------
	TOTAL(DDO)		1,55,076	51,692	2,06,768
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	6,88,066	2,20,974	9,09,040
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	52,72,75,154	17,66,25,242	70,39,00,396

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,64,64,000	16,60,89,000	66,25,53,000
			**********		----------	----------	----------
			TOTAL(MH)		1,02,44,27,220	34,29,35,216	1,36,73,62,436
**********					----------	----------	----------
TOTAL(DDO)					1,02,44,27,220	34,29,35,216	1,36,73,62,436
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,24,228	46,426	3,70,654
			115-LEAVE ENCASHMENT		0	2,83,249	2,83,249

				BENEFITS			
			**********	----------	----------	----------	
			TOTAL(MH)		3,24,228	3,29,675	6,53,903
			**********	----------	----------	----------	
			TOTAL(DDO)		3,24,228	3,29,675	6,53,903
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	0	26,832	26,832
			**********	----------	----------	----------	
			TOTAL(MH)		0	36,832	36,832
			**********	----------	----------	----------	
			TOTAL(DDO)		0	36,832	36,832
		GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	21,83,207	7,06,511	28,89,718

		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE			52,31,829	40,14,881	92,46,710
		ENCASHMENT					
		BENEFITS					
**********					----------	----------	----------
TOTAL(MH)					74,15,036	47,21,392	1,21,36,428
2235		200-OTHER			2,00,000	12,40,203	14,40,203
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	12,40,203	14,40,203
		**********			----------	----------	----------
		TOTAL(DDO)			76,15,036	59,61,595	1,35,76,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,14,684	28,671	1,43,355
				115-LEAVE ENCASHMENT BENEFITS	0	18,11,546	18,11,546
			**********		----------	----------	----------
			TOTAL(MH)		3,14,684	30,80,420	33,95,104
		**********			----------	----------	----------
		TOTAL(DDO)			77,29,720	78,01,812	1,55,31,532
GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	63,858	21,286	85,144
		115-LEAVE ENCASHMENT BENEFITS	18,950	0	18,950

	**********	----------	----------	----------
	TOTAL(MH)	82,808	21,286	1,04,094
**********		----------	----------	----------
TOTAL(DDO)		82,808	21,286	1,04,094
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	3,34,551	1,11,517	4,46,068
JALANDHAR-II	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	12,91,491	6,72,680	19,64,171
	ENCASHMENT			
	BENEFITS			
	**********	----------	----------	----------
	TOTAL(MH)	16,26,042	7,84,197	24,10,239
**********		----------	----------	----------
TOTAL(DDO)		16,26,042	7,84,197	24,10,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,29,267	1,43,089	5,72,356
				115-LEAVE ENCASHMENT BENEFITS	1,12,76,852	17,78,180	1,30,55,032
			**********		----------	----------	----------
			TOTAL(MH)		1,33,32,161	27,05,466	1,60,37,627
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,32,161	27,05,466	1,60,37,627
HEAD MASTER,GOVERNMENT HIGH SCHOOL			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	98,643	32,881	1,31,524
				115-LEAVE ENCASHMENT	16,42,018	0	16,42,018

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		17,40,661	32,881	17,73,542
********************************			----------	----------	----------
TOTAL(DDO)			17,40,661	32,881	17,73,542
HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,74,432	74,440	5,48,872
	**********		----------	----------	----------
	TOTAL(MH)		4,74,432	74,440	5,48,872
********************************			----------	----------	----------
TOTAL(DDO)			4,74,432	74,440	5,48,872
HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	7,45,040	0	7,45,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		7,45,040	0	7,45,040
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		7,45,040	0	7,45,040
			**********		7,45,040	0	7,45,040
			TOTAL(DDO)		7,45,040	0	7,45,040
HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,75,911	0	1,75,911
			**********		1,75,911	0	1,75,911
			TOTAL(MH)		9,20,951	0	9,20,951
			**********		9,20,951	0	9,20,951
			TOTAL(DDO)		9,20,951	0	9,20,951

HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,93,473	5,93,473
	**********				
	TOTAL(MH)		0	5,93,473	5,93,473
**********					
TOTAL(DDO)			0	5,93,473	5,93,473
HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
	**********				
	TOTAL(MH)		6,36,500	0	6,36,500
**********					
TOTAL(DDO)			6,36,500	0	6,36,500
HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY	11,29,022	0	11,29,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,29,022	0	11,29,022
		**********			----------	----------	----------
		TOTAL(DDO)			11,29,022	0	11,29,022
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	12,41,939	0	12,41,939
			**********		----------	----------	----------
			TOTAL(MH)		12,41,939	0	12,41,939
			2202	109-GOVERNMENT SECONDARY	70,31,452	17,21,785	87,53,237

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		70,31,452	17,21,785	87,53,237
********************************			----------	----------	----------
TOTAL(DDO)			82,73,391	17,21,785	99,95,176
HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	3,71,850	0	3,71,850
	**********		----------	----------	----------
	TOTAL(MH)		3,71,850	0	3,71,850
********************************			----------	----------	----------
TOTAL(DDO)			3,71,850	0	3,71,850
HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	55,581	18,527	74,108
	**********		----------	----------	----------

				TOTAL(MH)	55,581	18,527	74,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			55,581	18,527	74,108
		HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	10,89,715	0	10,89,715
		**********					
		TOTAL(MH)			11,45,296	18,527	11,63,823
		**********					
		TOTAL(DDO)			11,45,296	18,527	11,63,823

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,03,840	5,03,840
	**********	TOTAL(MH)	0	5,03,840	5,03,840
**********			0	5,03,840	5,03,840
TOTAL(DDO)			0	5,03,840	5,03,840
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,34,993	1,26,456	7,61,449
		115-LEAVE ENCASHMENT BENEFITS	1,55,70,472	51,27,255	2,06,97,727
	**********	TOTAL(MH)	1,62,05,465	52,53,711	2,14,59,176
	2202	101-GOVERNMENT	2,46,42,526	1,02,45,826	3,48,88,352

PRIMARY SCHOOLS

103-GOVERNMENT 2,02,382 1,87,552 3,89,934

COLLEGES AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION	4,50,330	1,26,670	5,77,000
				104-TEACHERS AND OTHER SERVICES	0	14,940	14,940
				109-GOVERNMENT SECONDARY SCHOOLS	6,69,90,462	1,71,70,214	8,41,60,676
				789-SPECIAL COMPONENT PLAN	0	9,960	9,960

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			9,22,85,700	2,77,55,162	12,00,40,862
2235	200-OTHER		12,05,378	3,77,527	15,82,905
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			12,05,378	3,77,527	15,82,905
******************************			----------	----------	----------
TOTAL(DDO)			10,96,96,543	3,33,86,400	14,30,82,943
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	20,643	20,643
SCHOOL PUTLIGHARH		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	20,643	20,643
******************************			----------	----------	----------
TOTAL(DDO)			0	20,643	20,643

		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	5,22,636	0	5,22,636
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,22,636	0	5,22,636
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,22,636	0	5,22,636
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	12,47,192	0	12,47,192

	**********		----------	----------	----------
	TOTAL(MH)		17,69,828	0	17,69,828
**********			----------	----------	----------
TOTAL(DDO)			17,69,828	0	17,69,828
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	115-LEAVE ENCASHMENT BENEFITS	7,86,017	0	7,86,017
	**********		----------	----------	----------
	TOTAL(MH)		7,86,017	0	7,86,017
**********			----------	----------	----------
TOTAL(DDO)			7,86,017	0	7,86,017
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT BENEFITS	5,21,528	0	5,21,528
	**********		----------	----------	----------
	TOTAL(MH)		5,21,528	0	5,21,528

			2202	109-GOVERNMENT SECONDARY SCHOOLS	43,70,213	12,16,004	55,86,217
			**********		----------	----------	----------
			TOTAL(MH)		43,70,213	12,16,004	55,86,217

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			48,91,741	12,16,004	61,07,745
		HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,62,885	6,62,885
		**********			----------	----------	----------

	TOTAL(MH)		43,70,213	18,78,889	62,49,102
**********			----------	----------	----------
TOTAL(DDO)			48,91,741	18,78,889	67,70,630
HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	115-LEAVE ENCASHMENT BENEFITS	10,27,579	0	10,27,579
	**********		----------	----------	----------
	TOTAL(MH)		10,27,579	0	10,27,579
**********			----------	----------	----------
TOTAL(DDO)			10,27,579	0	10,27,579
HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2235	200-OTHER PROGRAMMES	58,474	0	58,474
	**********		----------	----------	----------
	TOTAL(MH)		58,474	0	58,474
**********			----------	----------	----------
TOTAL(DDO)			58,474	0	58,474

	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,00,807	55,90,247	2,18,91,054
	**********			----------	----------	----------
	TOTAL(MH)			1,63,00,807	55,90,247	2,18,91,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2235	200-OTHER PROGRAMMES	4,17,439	0	4,17,439
		**********			----------	----------	----------
		TOTAL(MH)			4,17,439	0	4,17,439
		******************************			----------	----------	----------
		TOTAL(DDO)			1,67,18,246	55,90,247	2,23,08,493

HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	13,82,612	2,05,185	15,87,797
	**********		----------	----------	----------
	TOTAL(MH)		13,82,612	2,05,185	15,87,797
	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,44,472	21,78,663	88,23,135
	**********		----------	----------	----------
	TOTAL(MH)		66,44,472	21,78,663	88,23,135
******************************			----------	----------	----------
TOTAL(DDO)			80,27,084	23,83,848	1,04,10,932
MANAGER,BANK OF INDIA, CITY CENTRE	2210	103-PRIMARY HEALTH CENTRES	18,540	0	18,540
	**********		----------	----------	----------
	TOTAL(MH)		18,540	0	18,540

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TOTAL(DDO)					18,540	0	18,540
MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS			23,18,420	0	23,18,420
	**********				----------	----------	----------
	TOTAL(MH)				23,18,420	0	23,18,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			23,18,420	0	23,18,420

MANAGER,PUNJAB NATIONAL BANK,G.T.ROAD	2210	101-PREVENTION AND CONTROL OF DISEASES	0	9,91,168	9,91,168
	**********	----------	----------	----------	----------
	TOTAL(MH)		23,18,420	9,91,168	33,09,588
**********		----------	----------	----------	----------
TOTAL(DDO)			23,18,420	9,91,168	33,09,588
MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,21,961	3,73,987	14,95,948
		115-LEAVE ENCASHMENT BENEFITS	23,92,248	7,96,160	31,88,408
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,14,209	11,70,147	46,84,356
**********		----------	----------	----------	----------
TOTAL(DDO)			35,14,209	11,70,147	46,84,356

MANAGER,STATE BANK OF INDIA,	2210	104-COMMUNITY		87,311	0	87,311
KATRA KHAZANA		HEALTH CENTRES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			87,311	0	87,311
**********			----------	----------	----------	----------
TOTAL(DDO)				87,311	0	87,311
MANAGER,STATE BANK OF INDIA,	2210	102-SUBSIDIARY		1,16,800	2,83,806	4,00,606
TANGEN		HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,16,800	2,83,806	4,00,606
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,800	2,83,806	4,00,606

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANGER,PUNJAB NATIONAL BANK, DAV COLLEGE	2210	101-PREVENTION AND CONTROL OF DISEASES	0	4,80,780	4,80,780
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	4,80,780	4,80,780
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	4,80,780	4,80,780
		MANGER,PUNJAB NATIONAL BANK,KOT KHALSA	2210	102-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,53,525	0	4,53,525
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,53,525	0	4,53,525
		MEDICAL OFFICER,E.S.I. DISPENSARY	2071	115-LEAVE ENCASHMENT	8,58,940	0	8,58,940

				BENEFITS				
			**********		----------	----------	----------	
			TOTAL(MH)		8,58,940	0	8,58,940	
**********					----------	----------	----------	
TOTAL(DDO)					8,58,940	0	8,58,940	
MEDICAL OFFICER,ESI DISPENSARY-I	2071		115-LEAVE ENCASHMENT BENEFITS		0	26,53,200	26,53,200	
			**********		----------	----------	----------	
			TOTAL(MH)		0	26,53,200	26,53,200	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,25,67,538	41,34,302	1,67,01,840

CHANDIGARH

	**********		1,25,67,538	41,34,302	1,67,01,840
	TOTAL(MH)				
********************************			1,25,67,538	67,87,502	1,93,55,040
TOTAL(DDO)					
MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
	**********		6,36,500	0	6,36,500
	TOTAL(MH)				
********************************			6,36,500	0	6,36,500
TOTAL(DDO)					
MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	25,11,333	0	25,11,333
	**********		25,11,333	0	25,11,333
	TOTAL(MH)				

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TOTAL(DDO)						25,11,333	0	25,11,333
MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,03,85,35,374	71,67,96,851	2,75,53,32,225
				102-COMMUTED VALUE OF PENSIONS		18,63,38,637	5,80,29,612	24,43,68,249
				104-GRATUITIES		39,31,08,628	14,23,32,196	53,54,40,824
				105-FAMILY PENSIONS		50,45,89,573	18,76,87,154	69,22,76,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED	2,75,86,964	1,02,63,689	3,78,50,653

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		EDUCATIONAL INSTITUTIONS			
		111-PENSIONS TO LEGISLATORS	55,65,169	11,89,187	67,54,356
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	43,24,05,595	14,04,47,746	57,28,53,341
**********		----------	----------	----------	----------
TOTAL(MH)			3,58,81,29,940	1,25,67,46,435	4,84,48,76,375
**********		----------	----------	----------	----------
TOTAL(DDO)			3,58,81,29,940	1,25,67,46,435	4,84,48,76,375
MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	64,544	64,544
		115-LEAVE ENCASHMENT BENEFITS	1,26,44,393	60,99,680	1,87,44,073

		**********			----------	----------	----------
		TOTAL(MH)			1,26,44,393	61,64,224	1,88,08,617
********************************					----------	----------	----------
TOTAL(DDO)					1,26,44,393	61,64,224	1,88,08,617
PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS			5,76,928	0	5,76,928
		**********			----------	----------	----------
		TOTAL(MH)			5,76,928	0	5,76,928
		********************************			----------	----------	----------
		TOTAL(DDO)			5,76,928	0	5,76,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1,27,954	0	1,27,954

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SECONDARY SCHOOL		ENCASHMENT BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		7,04,882	0	7,04,882	
		**********		----------	----------	----------	
		TOTAL(DDO)		7,04,882	0	7,04,882	
		PRINCIPAL,BALBIR SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,83,364	0	7,83,364
		**********		----------	----------	----------	
		TOTAL(MH)		7,83,364	0	7,83,364	
		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,82,316	74,98,514	2,90,80,830	
		**********		----------	----------	----------	
		TOTAL(MH)		2,15,82,316	74,98,514	2,90,80,830	

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			0	10,000	10,000
	200-OTHER PROGRAMMES			0	4,61,617	4,61,617
**********		----------	----------	----------	----------	----------
TOTAL(MH)				0	4,71,617	4,71,617
**********		----------	----------	----------	----------	----------
TOTAL(DDO)				2,23,65,680	79,70,131	3,03,35,811
PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE		2071	115-LEAVE ENCASHMENT BENEFITS	13,77,520	65,968	14,43,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		13,77,520	65,968	14,43,488
			TOTAL(MH)		13,77,520	65,968	14,43,488
		********************************			13,77,520	65,968	14,43,488
		TOTAL(DDO)			13,77,520	65,968	14,43,488
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,68,277	81,423	3,49,700
				115-LEAVE ENCASHMENT BENEFITS	30,45,034	8,61,620	39,06,654
			**********		33,13,311	9,43,043	42,56,354
			TOTAL(MH)		33,13,311	9,43,043	42,56,354
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	93,73,662	46,96,935	1,40,70,597
			**********		93,73,662	46,96,935	1,40,70,597

	TOTAL(MH)	93,73,662	46,96,935	1,40,70,597	
**********		----------	----------	----------	
TOTAL(DDO)		1,26,86,973	56,39,978	1,83,26,951	
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2235 200-OTHER PROGRAMMES	15,567	0	15,567	
	**********	----------	----------	----------	
	TOTAL(MH)	15,567	0	15,567	
**********		----------	----------	----------	
TOTAL(DDO)		15,567	0	15,567	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071 115-LEAVE ENCASHMENT BENEFITS	18,60,452	0	18,60,452	
	**********	----------	----------	----------	
	TOTAL(MH)	18,60,452	0	18,60,452	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			18,60,452	0	18,60,452
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	65,50,997	16,15,517	81,66,514
		**********			----------	----------	----------
		TOTAL(MH)			84,11,449	16,15,517	1,00,26,966
			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,92,20,185	97,94,034	3,90,14,219
		**********			----------	----------	----------
		TOTAL(MH)			2,92,20,185	97,94,034	3,90,14,219

	2235	200-OTHER PROGRAMMES	12,685	0	12,685
	**********		----------	----------	----------
	TOTAL(MH)		12,685	0	12,685
**********			----------	----------	----------
TOTAL(DDO)			3,76,44,319	1,14,09,551	4,90,53,870
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	37,22,561	6,02,276	43,24,837
	**********		----------	----------	----------
	TOTAL(MH)		37,22,561	6,02,276	43,24,837
	2235	200-OTHER PROGRAMMES	27,565	1,32,933	1,60,498
	**********		----------	----------	----------
	TOTAL(MH)		27,565	1,32,933	1,60,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			37,50,126	7,35,209	44,85,335
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS		6,75,360	0	6,75,360
		**********					
		TOTAL(MH)			7,02,925	1,32,933	8,35,858
	**********						
	TOTAL(DDO)				44,25,486	7,35,209	51,60,695
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT		4,39,641	0	4,39,641

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		4,39,641	0	4,39,641
********************************			----------	----------	----------
TOTAL(DDO)			4,39,641	0	4,39,641
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	7,18,964	0	7,18,964
	**********		----------	----------	----------
	TOTAL(MH)		7,18,964	0	7,18,964
********************************			----------	----------	----------
TOTAL(DDO)			7,18,964	0	7,18,964
PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,48,185	0	6,48,185
	**********		----------	----------	----------
	TOTAL(MH)		6,48,185	0	6,48,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,48,185	0	6,48,185
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE			2235	200-OTHER PROGRAMMES	2,11,500	0	2,11,500
		**********					
		TOTAL(MH)			8,59,685	0	8,59,685
**********							
TOTAL(DDO)					8,59,685	0	8,59,685

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	3,917	0	3,917
	**********		----------	----------	----------
	TOTAL(MH)		3,917	0	3,917
**********			----------	----------	----------
TOTAL(DDO)			3,917	0	3,917
PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2235	200-OTHER PROGRAMMES	52,410	15,329	67,739
	**********		----------	----------	----------
	TOTAL(MH)		52,410	15,329	67,739
**********			----------	----------	----------
TOTAL(DDO)			52,410	15,329	67,739
PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	115-LEAVE ENCASHMENT BENEFITS	0	11,17,560	11,17,560
	**********		----------	----------	----------
	TOTAL(MH)		0	11,17,560	11,17,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	11,17,560	11,17,560
PRINCIPAL,GOVERNMENT NM COLLEGE			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,53,486	1,51,162	6,04,648
		**********			----------	----------	----------
		TOTAL(MH)			4,53,486	12,68,722	17,22,208
**********					----------	----------	----------

TOTAL(DDO)			4,53,486	12,68,722	17,22,208
PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS	21,15,840	0	21,15,840
	**********		----------	----------	----------
	TOTAL(MH)		21,15,840	0	21,15,840
**********			----------	----------	----------
TOTAL(DDO)			21,15,840	0	21,15,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,94,040	3,94,040
	**********		----------	----------	----------
	TOTAL(MH)		0	3,94,040	3,94,040
	2210	101-PREVENTION AND CONTROL OF DISEASES	2,56,772	1,50,192	4,06,964
		102-SUBSIDIARY HEALTH CENTRES	0	18,000	18,000

				104-COMMUNITY HEALTH CENTRES	2,76,094	0	2,76,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,32,866	1,68,192	7,01,058
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2235	200-OTHER PROGRAMMES	38,304	13,099	51,403
			**********	TOTAL(MH)	38,304	13,099	51,403
		********************************		TOTAL(DDO)	5,71,170	5,75,331	11,46,501

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,85,299	2,53,175	10,38,474
		104-GRATUITIES	10,72,154	0	10,72,154
		115-LEAVE ENCASHMENT BENEFITS	3,70,19,872	1,52,85,964	5,23,05,836
	**********		----------	----------	----------
	TOTAL(MH)		3,88,77,325	1,55,39,139	5,44,16,464
	2202	104-TEACHERS AND OTHER SERVICES	0	1,185	1,185
		109-GOVERNMENT SECONDARY SCHOOLS	6,35,11,584	2,13,37,635	8,48,49,219
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,296	1,296
	**********		----------	----------	----------

				TOTAL(MH)		6,35,11,584	2,13,40,116	8,48,51,700
				2210	101-PREVENTION AND CONTROL OF	6,64,916	0	6,64,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2210	103-PRIMARY HEALTH CENTRES	0	11,490	11,490
				104-COMMUNITY HEALTH CENTRES	0	1,88,310	1,88,310
				110-HOSPITALS AND DISPENSARIES	3,46,218	1,34,234	4,80,452
			*********		----------	----------	----------

	TOTAL(MH)		10,11,134	3,34,034	13,45,168
	2235	200-OTHER PROGRAMMES	28,94,850	11,05,202	40,00,052
	**********		----------	----------	----------
	TOTAL(MH)		28,94,850	11,05,202	40,00,052
**********			----------	----------	----------
TOTAL(DDO)			10,62,94,893	3,83,18,491	14,46,13,384
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,51,076	43,08,991	1,65,60,067
	**********		----------	----------	----------
	TOTAL(MH)		1,22,51,076	43,08,991	1,65,60,067
	2235	200-OTHER PROGRAMMES	1,36,227	0	1,36,227
	**********		----------	----------	----------
	TOTAL(MH)		1,36,227	0	1,36,227

		**********				----------	----------	----------
		TOTAL(DDO)				1,23,87,303	43,08,991	1,66,96,294
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2235	200-OTHER PROGRAMMES		0	60,098	60,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			0	60,098	60,098
		**********			----------	----------	----------
		TOTAL(DDO)			0	60,098	60,098
		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	14,53,980	6,81,131	21,35,111

SECONDARY SCHOOL(BOYS)		ENCASHMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		14,53,980	7,41,229	21,95,209
**********			----------	----------	----------
TOTAL(DDO)			14,53,980	7,41,229	21,95,209
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	33,46,623	0	33,46,623
	**********		----------	----------	----------
	TOTAL(MH)		33,46,623	0	33,46,623
	2235	200-OTHER PROGRAMMES	14,71,811	2,29,036	17,00,847
	**********		----------	----------	----------
	TOTAL(MH)		14,71,811	2,29,036	17,00,847
**********			----------	----------	----------
TOTAL(DDO)			48,18,434	2,29,036	50,47,470

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	5,66,820	0	5,66,820
		**********			----------	----------	----------
		TOTAL(MH)			5,66,820	0	5,66,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,66,820	0	5,66,820
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT	1,08,492	36,164	1,44,656

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	21,66,173	16,31,267	37,97,440
**********			----------	----------	----------
TOTAL(MH)			28,41,485	16,67,431	45,08,916
2235		200-OTHER PROGRAMMES	9,00,633	0	9,00,633
**********			----------	----------	----------
TOTAL(MH)			9,00,633	0	9,00,633
******************************			----------	----------	----------
TOTAL(DDO)			37,42,118	16,67,431	54,09,549
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	7,81,345	20,26,795	28,08,140
	**********		----------	----------	----------
	TOTAL(MH)		7,81,345	20,26,795	28,08,140

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TOTAL(DDO)					7,81,345	20,26,795	28,08,140
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,170	7,390	29,560
				115-LEAVE ENCASHMENT	92,335	0	92,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,14,505	7,390	1,21,895
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,505	7,390	1,21,895

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	115-LEAVE ENCASHMENT BENEFITS	9,39,501	0	9,39,501
			**********		----------	----------	----------
			TOTAL(MH)		9,39,501	0	9,39,501
			2235	200-OTHER PROGRAMMES	2,45,290	0	2,45,290
			**********		----------	----------	----------
			TOTAL(MH)		2,45,290	0	2,45,290
**********					----------	----------	----------
TOTAL(DDO)					11,84,791	0	11,84,791
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA			2071	115-LEAVE ENCASHMENT BENEFITS	9,28,513	0	9,28,513
			**********		----------	----------	----------
			TOTAL(MH)		9,28,513	0	9,28,513

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TOTAL(DDO)					9,28,513	0	9,28,513
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2235	200-OTHER PROGRAMMES			42,497	0	42,497
	**********		----------	----------	----------		
	TOTAL(MH)				42,497	0	42,497
**********			----------	----------	----------		
TOTAL(DDO)					42,497	0	42,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,69,878	12,69,878

	**********		----------	----------	----------
	TOTAL(MH)		0	12,69,878	12,69,878
********************************			----------	----------	----------
TOTAL(DDO)			0	12,69,878	12,69,878
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,04,522	68,174	2,72,696
		115-LEAVE ENCASHMENT BENEFITS	0	70,015	70,015
	**********		----------	----------	----------
	TOTAL(MH)		2,04,522	1,38,189	3,42,711
********************************			----------	----------	----------
TOTAL(DDO)			2,04,522	1,38,189	3,42,711
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260

			**********		----------	----------	----------
			TOTAL(MH)		6,55,260	0	6,55,260
********					----------	----------	----------
TOTAL(DDO)					6,55,260	0	6,55,260
PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		54,481	1,08,962	1,63,443
			104-GRATUITIES		0	12,77,136	12,77,136
			115-LEAVE ENCASHMENT BENEFITS		30,14,470	0	30,14,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,68,951	13,86,098	44,55,049

		**********			----------	----------	----------
		TOTAL(DDO)			30,68,951	13,86,098	44,55,049
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	11,51,060	17,68,800
		**********			----------	----------	----------
		TOTAL(MH)			6,17,740	11,51,060	17,68,800
		**********			----------	----------	----------
		TOTAL(DDO)			6,17,740	11,51,060	17,68,800
		PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,80,220	5,80,220
		**********			----------	----------	----------
		TOTAL(MH)			0	5,80,220	5,80,220
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,80,220	5,80,220

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	3,46,243	0	3,46,243
	**********				
	TOTAL(MH)		3,46,243	0	3,46,243
**********					
TOTAL(DDO)			3,46,243	0	3,46,243
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	101-SUPERANNUAT ION AND RETIREMENT	1,04,242	0	1,04,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********				
			TOTAL(MH)		1,04,242	0	1,04,242

		**********			----------	----------	----------
		TOTAL(DDO)			1,04,242	0	1,04,242
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	6,96,612	0	6,96,612
		**********			----------	----------	----------
		TOTAL(MH)			6,96,612	0	6,96,612
		**********			----------	----------	----------
		TOTAL(DDO)			6,96,612	0	6,96,612
PRINCIPAL,M.R. GOVERNMENT COLLEGE			2071	115-LEAVE ENCASHMENT BENEFITS	19,97,065	71,323	20,68,388
		**********			----------	----------	----------
		TOTAL(MH)			19,97,065	71,323	20,68,388
		**********			----------	----------	----------

TOTAL(DDO)			19,97,065	71,323	20,68,388
PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,21,885	0	7,21,885
	**********		----------	----------	----------
	TOTAL(MH)		7,21,885	0	7,21,885
	2235	200-OTHER PROGRAMMES	2,34,117	1,65,986	4,00,103
	**********		----------	----------	----------
	TOTAL(MH)		2,34,117	1,65,986	4,00,103
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,56,002	1,65,986	11,21,988

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,S.G.H.G	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,454	0	1,50,454
				115-LEAVE ENCASHMENT BENEFITS	1,68,518	0	1,68,518
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,53,089	1,65,986	7,19,075
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			12,74,974	1,65,986	14,40,960
PRINCIPAL,SOS GOVERNMENT COLLEGE		2071	115-LEAVE ENCASHMENT BENEFITS		0	6,17,740	6,17,740
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	6,17,740	6,17,740
		2235	200-OTHER PROGRAMMES		9,200	0	9,200

**********		9,200	0	9,200
TOTAL(MH)		9,200	0	9,200
********************************		9,200	6,17,740	6,26,940
TOTAL(DDO)		9,200	6,17,740	6,26,940
PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071 115-LEAVE ENCASHMENT BENEFITS	7,14,944	0	7,14,944
**********		7,14,944	0	7,14,944
********************************		7,14,944	0	7,14,944
TOTAL(DDO)		7,14,944	0	7,14,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********			----------	----------	----------
		TOTAL(MH)			6,17,740	0	6,17,740
		**********			----------	----------	----------
		TOTAL(DDO)			6,17,740	0	6,17,740
		PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	10,29,343	6,36,500	16,65,843
		**********			----------	----------	----------
		TOTAL(MH)			10,29,343	6,36,500	16,65,843
		**********			----------	----------	----------
		TOTAL(DDO)			10,29,343	6,36,500	16,65,843
PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB			2071	115-LEAVE ENCASHMENT BENEFITS	10,78,700	9,04,500	19,83,200

		**********		----------	----------	----------	
		TOTAL(MH)		10,78,700	9,04,500	19,83,200	
	2235	200-OTHER PROGRAMMES		33,758	47,278	81,036	
		**********		----------	----------	----------	
		TOTAL(MH)		33,758	47,278	81,036	
**********				----------	----------	----------	
TOTAL(DDO)				11,12,458	9,51,778	20,64,236	
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		7,71,047	4,70,533	12,41,580	
		115-LEAVE ENCASHMENT		0	9,54,900	9,54,900	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,71,047	14,25,433	21,96,480
		**********			----------	----------	----------
		TOTAL(DDO)			7,71,047	14,25,433	21,96,480
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	REGISTRAR,CO-OPERATIVE SOCIETIES	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	27,96,019	27,96,019
			**********		----------	----------	----------
			TOTAL(MH)		0	27,96,019	27,96,019
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,96,019	27,96,019
		RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	19,10,840	0	19,10,840

	**********		----------	----------	----------
	TOTAL(MH)		19,10,840	0	19,10,840
********************************			----------	----------	----------
TOTAL(DDO)			19,10,840	0	19,10,840
S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT BENEFITS	30,89,180	0	30,89,180
	**********		----------	----------	----------
	TOTAL(MH)		30,89,180	0	30,89,180
	3451	101-NITI AAYOG	1,73,65,391	52,71,296	2,26,36,687
	**********		----------	----------	----------
	TOTAL(MH)		1,73,65,391	52,71,296	2,26,36,687
********************************			----------	----------	----------
TOTAL(DDO)			2,04,54,571	52,71,296	2,57,25,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES	2,51,826	0	2,51,826
			**********		----------	----------	----------
			TOTAL(MH)		1,76,17,217	52,71,296	2,28,88,513
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,06,397	52,71,296	2,59,77,693
		SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
			**********		----------	----------	----------
			TOTAL(MH)		6,17,740	0	6,17,740
		**********			----------	----------	----------
		TOTAL(DDO)			6,17,740	0	6,17,740

SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	35,340	11,100	46,440
	**********		----------	----------	----------
	TOTAL(MH)		35,340	11,100	46,440
**********			----------	----------	----------
TOTAL(DDO)			35,340	11,100	46,440
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,05,697	9,05,697
	**********		----------	----------	----------
	TOTAL(MH)		0	9,05,697	9,05,697
**********			----------	----------	----------
TOTAL(DDO)			0	9,05,697	9,05,697
SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	39,282	39,282	78,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	61,84,950	46,86,780	1,08,71,730
		**********			----------	----------	----------
		TOTAL(MH)			62,24,232	47,26,062	1,09,50,294
		**********			----------	----------	----------
		TOTAL(DDO)			62,24,232	47,26,062	1,09,50,294
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	33,98,240	13,61,708	47,59,948
		**********			----------	----------	----------

	TOTAL(MH)		33,98,240	13,61,708	47,59,948
**********		----------	----------	----------	
TOTAL(DDO)			33,98,240	13,61,708	47,59,948
SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	26,35,780	9,11,200	35,46,980
	**********		----------	----------	----------
	TOTAL(MH)		26,35,780	9,11,200	35,46,980
**********		----------	----------	----------	
TOTAL(DDO)			26,35,780	9,11,200	35,46,980
SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	10,44,100	4,85,737	15,29,837
	**********		----------	----------	----------
	TOTAL(MH)		10,44,100	4,85,737	15,29,837
**********		----------	----------	----------	
TOTAL(DDO)			10,44,100	4,85,737	15,29,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	26,16,320	0	26,16,320
		**********			26,16,320	0	26,16,320
		TOTAL(MH)			26,16,320	0	26,16,320
	**********				26,16,320	0	26,16,320
	TOTAL(DDO)				26,16,320	0	26,16,320
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,22,080	12,22,080
		**********			0	12,22,080	12,22,080

	TOTAL(MH)		0	12,22,080	12,22,080
**********		----------	----------	----------	
TOTAL(DDO)			0	12,22,080	12,22,080
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,86,861	10,29,178	46,16,039
		115-LEAVE ENCASHMENT BENEFITS	4,19,64,566	1,40,02,723	5,59,67,289
	**********		----------	----------	----------
	TOTAL(MH)		4,55,51,427	1,50,31,901	6,05,83,328
	2235	200-OTHER PROGRAMMES	29,465	0	29,465
	**********		----------	----------	----------
	TOTAL(MH)		29,465	0	29,465
**********		----------	----------	----------	
TOTAL(DDO)			4,55,80,892	1,50,31,901	6,06,12,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	20,97,100	0	20,97,100
	**********				----------	----------	----------
	TOTAL(MH)				20,97,100	0	20,97,100
	**********				----------	----------	----------
TOTAL(DDO)					20,97,100	0	20,97,100
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR			2071	115-LEAVE ENCASHMENT BENEFITS	4,25,236	16,52,288	20,77,524
	**********				----------	----------	----------

	TOTAL(MH)		4,25,236	16,52,288	20,77,524
**********		----------	----------	----------	----------
TOTAL(DDO)			4,25,236	16,52,288	20,77,524
SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,64,654	88,218	3,52,872
		115-LEAVE ENCASHMENT BENEFITS	13,26,975	0	13,26,975
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,91,629	88,218	16,79,847
**********		----------	----------	----------	----------
TOTAL(DDO)			15,91,629	88,218	16,79,847
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,208	0	1,66,208

				115-LEAVE ENCASHMENT BENEFITS	8,58,940	5,82,900	14,41,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		10,25,148	5,82,900	16,08,048
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	TOTAL(MH)		10,25,148	5,82,900	16,08,048
		******************************			10,25,148	5,82,900	16,08,048
		TOTAL(DDO)			10,25,148	5,82,900	16,08,048
		SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,06,539	37,130	1,43,669

		115-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260
	**********		----------	----------	----------
	TOTAL(MH)		17,86,947	6,20,030	24,06,977
**********			----------	----------	----------
TOTAL(DDO)			17,86,947	6,20,030	24,06,977
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	25,62,595	7,91,267	33,53,862
		104-GRATUITIES	10,59,270	30,49,069	41,08,339
		115-LEAVE ENCASHMENT BENEFITS	1,42,90,017	51,57,941	1,94,47,958
	**********		----------	----------	----------
	TOTAL(MH)		1,79,11,882	89,98,277	2,69,10,159
**********			----------	----------	----------
TOTAL(DDO)			1,79,11,882	89,98,277	2,69,10,159

		SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,57,866	9,52,225	52,10,091	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	2,39,56,160	39,33,860	2,78,90,020
			**********		2,82,14,026	48,86,085	3,31,00,111
		**********			2,82,14,026	48,86,085	3,31,00,111

SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,23,022	3,07,803	11,30,825
		115-LEAVE ENCASHMENT BENEFITS	1,15,20,721	1,24,25,596	2,39,46,317
	**********		----------	----------	----------
	TOTAL(MH)		1,23,43,743	1,27,33,399	2,50,77,142
**********			----------	----------	----------
TOTAL(DDO)			1,23,43,743	1,27,33,399	2,50,77,142
SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,11,679	2,83,078	11,94,757
		115-LEAVE ENCASHMENT BENEFITS	2,01,34,267	1,23,11,625	3,24,45,892
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	TOTAL(MH)		2,10,45,946	1,25,94,703	3,36,40,649

		**********				----------	----------	----------
		TOTAL(DDO)				2,10,45,946	1,25,94,703	3,36,40,649
		SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT		10,56,048	3,52,016	14,08,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	115-LEAVE ENCASHMENT BENEFITS	2,11,57,873	95,69,006	3,07,26,879
			**********		----------	----------	----------
			TOTAL(MH)		2,22,13,921	99,21,022	3,21,34,943
		**********			----------	----------	----------

TOTAL(DDO)			2,22,13,921	99,21,022	3,21,34,943
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,14,198	85,883	2,00,081
		115-LEAVE ENCASHMENT BENEFITS	79,87,050	21,55,930	1,01,42,980
	**********		----------	----------	----------
TOTAL(MH)			81,01,248	22,41,813	1,03,43,061
**********			----------	----------	----------
TOTAL(DDO)			81,01,248	22,41,813	1,03,43,061
SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,63,800	54,600	2,18,400
		115-LEAVE ENCASHMENT BENEFITS	26,51,480	0	26,51,480

		**********			----------	----------	----------
		TOTAL(MH)			28,15,280	54,600	28,69,880
		**********			----------	----------	----------
		TOTAL(DDO)			28,15,280	54,600	28,69,880
	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF		2071	101-SUPERANNUATION AND	1,22,77,412	42,22,439	1,64,99,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	105-FAMILY PENSIONS	4,94,073	1,33,634	6,27,707
				115-LEAVE ENCASHMENT	15,70,70,780	7,59,36,160	23,30,06,940

	BENEFITS			
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TOTAL(MH)		16,98,42,265	8,02,92,233	25,01,34,498
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	60,000	80,000
	200-OTHER PROGRAMMES	50,22,193	30,12,659	80,34,852
	**********	----------	----------	----------
	TOTAL(MH)	50,42,193	30,72,659	81,14,852
**********		----------	----------	----------
TOTAL(DDO)		17,48,84,458	8,33,64,892	25,82,49,350
SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	20,59,353	5,54,113	26,13,466

115-LEAVE ENCASHMENT BENEFITS	1,71,04,910	28,83,060	1,99,87,970	
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TOTAL(MH)	1,91,64,263	34,37,173	2,26,01,436	
**********	----------	----------	----------	
TOTAL(DDO)	1,91,64,263	34,37,173	2,26,01,436	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240
			**********		----------	----------	----------
			TOTAL(MH)		10,53,240	0	10,53,240

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TOTAL(DDO)			10,53,240	0	10,53,240
SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	41,556	16,309	57,865
	**********		----------	----------	----------
	TOTAL(MH)		41,556	16,309	57,865
**********			----------	----------	----------
TOTAL(DDO)			41,556	16,309	57,865
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	5,17,679	1,82,558	7,00,237
	**********		----------	----------	----------
	TOTAL(MH)		5,17,679	1,82,558	7,00,237
**********			----------	----------	----------
TOTAL(DDO)			5,17,679	1,82,558	7,00,237

SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	88,047	37,887	1,25,934
	**********		----------	----------	----------
	TOTAL(MH)		88,047	37,887	1,25,934
**********			----------	----------	----------
TOTAL(DDO)			88,047	37,887	1,25,934
SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL	83,327	30,750	1,14,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAVINGS			
			**********		----------	----------	----------
			TOTAL(MH)		83,327	30,750	1,14,077
		**********			----------	----------	----------

		TOTAL(DDO)			83,327	30,750	1,14,077
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	22,54,103	20,753	22,74,856
		**********		----------	----------	----------	
		TOTAL(MH)			22,54,103	20,753	22,74,856
		**********		----------	----------	----------	
		TOTAL(DDO)			22,54,103	20,753	22,74,856
		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS	53,154	14,816	67,970
		**********		----------	----------	----------	
		TOTAL(MH)			53,154	14,816	67,970
		**********		----------	----------	----------	
		TOTAL(DDO)			53,154	14,816	67,970

SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	1,98,000	1,00,000	2,98,000
	**********		----------	----------	----------
	TOTAL(MH)		1,98,000	1,00,000	2,98,000
**********			----------	----------	----------
TOTAL(DDO)			1,98,000	1,00,000	2,98,000
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,59,280	0	6,59,280
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			6,59,280	0	6,59,280
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	39,720	13,240	52,960
			115-LEAVE ENCASHMENT BENEFITS	0	6,53,920	6,53,920
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,99,000	6,67,160	13,66,160
		2235	200-OTHER PROGRAMMES	33,19,800	4,02,000	37,21,800
	**********		----------	----------	----------	----------
	TOTAL(MH)			33,19,800	4,02,000	37,21,800
**********			----------	----------	----------	----------
TOTAL(DDO)				40,18,800	10,69,160	50,87,960

SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,84,970	0	1,84,970	
	**********		TOTAL(MH)	1,84,970	0	1,84,970	
**********			TOTAL(DDO)	1,84,970	0	1,84,970	
	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23,27,997	14,04,358	37,32,355	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	115-LEAVE	2,07,60,326	37,34,638	2,44,94,964

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PUNJAB CIVIL SECRETARIATE, CHANDIGARH		ENCASHMENT BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)		2,30,88,323	51,38,996	2,82,27,319
		********************************		----------	----------	----------
		TOTAL(DDO)		2,30,88,323	51,38,996	2,82,27,319
		SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	106-CIVIL DEFENCE	11,80,029	4,01,192	15,81,221
		**********		----------	----------	----------
		TOTAL(MH)		11,80,029	4,01,192	15,81,221
		********************************		----------	----------	----------
		TOTAL(DDO)		11,80,029	4,01,192	15,81,221
		SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB 2235	200-OTHER PROGRAMMES	3,12,724	1,02,210	4,14,934
		**********		----------	----------	----------
		TOTAL(MH)		3,12,724	1,02,210	4,14,934

	3451	090-SECRETARIAT	1,79,28,315	57,72,082	2,37,00,397
	**********		----------	----------	----------
	TOTAL(MH)		1,79,28,315	57,72,082	2,37,00,397
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TOTAL(DDO)			1,82,41,039	58,74,292	2,41,15,331
SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	200-OTHER PROGRAMMES	1,09,84,796	44,68,994	1,54,53,790
	**********		----------	----------	----------
	TOTAL(MH)		1,09,84,796	44,68,994	1,54,53,790
	2251	090-SECRETARIAT	12,71,09,012	4,26,12,810	16,97,21,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	TOTAL(MH)		12,71,09,012	4,26,12,810	16,97,21,822
		**********			----------	----------	----------
		TOTAL(DDO)			13,80,93,808	4,70,81,804	18,51,75,612
		SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,98,539	5,87,621	30,86,160
				115-LEAVE ENCASHMENT BENEFITS	1,03,13,980	21,46,680	1,24,60,660
		**********			----------	----------	----------
		TOTAL(MH)			13,99,21,531	4,53,47,111	18,52,68,642
		**********			----------	----------	----------
		TOTAL(DDO)			15,09,06,327	4,98,16,105	20,07,22,432

SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS	13,85,630	5,60,925	19,46,555
	**********		----------	----------	----------
	TOTAL(MH)		13,85,630	5,60,925	19,46,555
**********			----------	----------	----------
TOTAL(DDO)			13,85,630	5,60,925	19,46,555
SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION	37,00,543	0	37,00,543
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	TOTAL(MH)		37,00,543	0	37,00,543
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			37,00,543	0	37,00,543
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE	3,21,862	4,04,964	7,26,826
			**********				
		TOTAL(MH)			40,22,405	4,04,964	44,27,369
		**********					
		TOTAL(DDO)			40,22,405	4,04,964	44,27,369
		SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	5,49,400	8,56,260	14,05,660
			**********				
		TOTAL(MH)			5,49,400	8,56,260	14,05,660
		**********					
		TOTAL(DDO)			5,49,400	8,56,260	14,05,660

SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,55,755	0	3,55,755
		115-LEAVE ENCASHMENT BENEFITS	9,24,600	0	9,24,600
	**********		----------	----------	----------
	TOTAL(MH)		12,80,355	0	12,80,355
	**********		----------	----------	----------
	TOTAL(DDO)		12,80,355	0	12,80,355
SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	8,84,400	0	8,84,400
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	TOTAL(MH)		8,84,400	0	8,84,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,84,400	0	8,84,400
		SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	30,84,900	0	30,84,900
		**********					
		TOTAL(MH)			39,69,300	0	39,69,300
**********							
TOTAL(DDO)					39,69,300	0	39,69,300
SUPRINTENDENT OF POLICE,C.I.D			2071	101-SUPERANNUATION AND RETIREMENT	2,97,348	99,116	3,96,464

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	21,06,480	10,85,400	31,91,880
	**********		----------	----------	----------
	TOTAL(MH)		24,03,828	11,84,516	35,88,344
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TOTAL(DDO)			24,03,828	11,84,516	35,88,344
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,06,003	1,02,001	4,08,004
		115-LEAVE ENCASHMENT BENEFITS	18,25,522	0	18,25,522
	**********		----------	----------	----------
	TOTAL(MH)		21,31,525	1,02,001	22,33,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			21,31,525	1,02,001	22,33,526
		SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,37,756	3,79,862	15,17,618
				115-LEAVE ENCASHMENT BENEFITS	68,94,300	0	68,94,300
			**********				
		TOTAL(MH)			1,01,63,581	4,81,863	1,06,45,444
**********							

TOTAL(DDO)			1,01,63,581	4,81,863	1,06,45,444
SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,82,900	5,82,900
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	5,82,900	5,82,900
	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,71,370	6,08,660	26,80,030
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,71,370	6,08,660	26,80,030
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TOTAL(DDO)			20,71,370	11,91,560	32,62,930
SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,72,131	57,377	2,29,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	115-LEAVE ENCASHMENT BENEFITS	23,25,280	0	23,25,280
		********** TOTAL(MH)			24,97,411	57,377	25,54,788
	********** TOTAL(DDO)				24,97,411	57,377	25,54,788
		SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,12,006	1,04,002	4,16,008
				115-LEAVE ENCASHMENT BENEFITS	41,32,560	8,33,480	49,66,040

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	TOTAL(MH)		44,44,566	9,37,482	53,82,048
**********			----------	----------	----------
TOTAL(DDO)			44,44,566	9,37,482	53,82,048
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	84,652	0	84,652
	**********		----------	----------	----------
	TOTAL(MH)		84,652	0	84,652
	2235	200-OTHER PROGRAMMES	2,22,739	7,250	2,29,989
	**********		----------	----------	----------
	TOTAL(MH)		2,22,739	7,250	2,29,989
**********			----------	----------	----------
TOTAL(DDO)			3,07,391	7,250	3,14,641

		TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	17,86,307	6,63,020	24,49,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(ELECTION)		OFFICERS			
			**********		----------	----------	----------
			TOTAL(MH)		17,86,307	6,63,020	24,49,327
		**********			----------	----------	----------
		TOTAL(DDO)			17,86,307	6,63,020	24,49,327
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	8,32,140	0	8,32,140
			**********		----------	----------	----------
			TOTAL(MH)		8,32,140	0	8,32,140

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TOTAL(DDO)			8,32,140	0	8,32,140
TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,32,934	1,09,504	4,42,438
		115-LEAVE ENCASHMENT BENEFITS	0	86,510	86,510
	**********		----------	----------	----------
	TOTAL(MH)		3,32,934	1,96,014	5,28,948
**********			----------	----------	----------
TOTAL(DDO)			3,32,934	1,96,014	5,28,948
TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,33,055	11,44,950	47,78,005
		115-LEAVE ENCASHMENT	38,45,007	14,32,731	52,77,738

BENEFITS

				**********			
				TOTAL(MH)	74,78,062	25,77,681	1,00,55,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2235	200-OTHER PROGRAMMES	14,07,671	3,58,000	17,65,671
				**********			
				TOTAL(MH)	14,07,671	3,58,000	17,65,671
		**********					
		TOTAL(DDO)			88,85,733	29,35,681	1,18,21,414
		TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT ION AND	4,41,468	1,47,156	5,88,624

		RETIREMENT			
		ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		4,41,468	1,47,156	5,88,624
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TOTAL(DDO)			4,41,468	1,47,156	5,88,624
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	79,846	17,777	97,623
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	6,96,800	6,96,800
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		79,846	7,14,577	7,94,423
********************************			----------	----------	----------
TOTAL(DDO)			79,846	7,14,577	7,94,423

		TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,61,546	87,182	3,48,728
				115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,61,866	87,182	9,49,048
			**********		----------	----------	----------
		TOTAL(DDO)			8,61,866	87,182	9,49,048
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	14,94,100	14,94,100

	**********		----------	----------	----------
	TOTAL(MH)		0	14,94,100	14,94,100
**********			----------	----------	----------
TOTAL(DDO)			0	14,94,100	14,94,100
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,90,596	3,89,321	14,79,917
		104-GRATUITIES	29,81,451	0	29,81,451
		115-LEAVE ENCASHMENT BENEFITS	30,29,629	0	30,29,629
	**********		----------	----------	----------
	TOTAL(MH)		71,01,676	3,89,321	74,90,997
**********			----------	----------	----------
TOTAL(DDO)			71,01,676	3,89,321	74,90,997
TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	74,22,33,972	27,47,57,105	1,01,69,91,077

					ION AND RETIREMENT ALLOWANCES			
					102-COMMUTED VALUE OF PENSIONS	4,11,77,884	2,06,08,816	6,17,86,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	104-GRATUITIES	9,80,30,739	3,72,74,065	13,53,04,804
				105-FAMILY PENSIONS	18,04,46,747	5,55,17,185	23,59,63,932
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,17,10,987	34,39,947	1,51,50,934

111-PENSIONS TO LEGISLATORS			8,44,481	2,27,217	10,71,698
115-LEAVE ENCASHMENT BENEFITS			0	5,49,400	5,49,400
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			11,95,92,919	3,97,81,708	15,93,74,627
**********			----------	----------	----------
TOTAL(MH)			1,19,40,37,729	43,21,55,443	1,62,61,93,172
**********			----------	----------	----------
TOTAL(DDO)			1,19,40,37,729	43,21,55,443	1,62,61,93,172
UNDER SECRETARY (G),TO THE FINANCIAL COMMISSIONER SECTT PUNJAB	2235	200-OTHER PROGRAMMES	0	5,00,00,000	5,00,00,000
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TOTAL(MH)			0	5,00,00,000	5,00,00,000

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TOTAL(DDO)					0	5,00,00,000	5,00,00,000
UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071			115-LEAVE ENCASHMENT BENEFITS	21,61,811	10,80,040	32,41,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		21,61,811	10,80,040	32,41,851
		**********			----------	----------	----------
		TOTAL(DDO)			21,61,811	10,80,040	32,41,851

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	TOTAL(CCO)				37,94,49,32,339	15,71,55,57,317	53,66,04,89,656
**********					----------	----------	----------
TOTAL(DEPT)					37,94,49,32,339	15,71,55,57,317	53,66,04,89,656
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	200-OTHER PROGRAMMES	36,202	0	36,202
			**********		----------	----------	----------
			TOTAL(MH)		21,98,013	10,80,040	32,78,053
			2405	001-DIRECTION AND ADMINISTRATION	24,09,353	7,69,941	31,79,294
			**********		----------	----------	----------
			TOTAL(MH)		24,09,353	7,69,941	31,79,294
**********					----------	----------	----------
TOTAL(DDO)					46,07,366	18,49,981	64,57,347

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION			47,60,016	25,83,524	73,43,540
	**********				----------	----------	----------
	TOTAL(MH)				47,60,016	25,83,524	73,43,540
	**********				----------	----------	----------
TOTAL(DDO)					47,60,016	25,83,524	73,43,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	0	57,551	57,551
			**********		----------	----------	----------
			TOTAL(MH)		0	57,551	57,551
		**********			----------	----------	----------
		TOTAL(DDO)			0	57,551	57,551

ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	102-CHILD WELFARE	28,120	0	28,120
		200-OTHER PROGRAMMES	2,57,433	0	2,57,433
	**********		----------	----------	----------
	TOTAL(MH)		2,85,553	0	2,85,553
	2405	001-DIRECTION AND ADMINISTRATION	21,19,851	5,68,775	26,88,626
	**********		----------	----------	----------
	TOTAL(MH)		21,19,851	5,68,775	26,88,626
******************************			----------	----------	----------
TOTAL(DDO)			24,05,404	5,68,775	29,74,179
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER PROGRAMMES	21,794	3,16,842	3,38,636
	**********		----------	----------	----------
	TOTAL(MH)		21,794	3,16,842	3,38,636

			2405	001-DIRECTION	31,54,151	10,46,162	42,00,313
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		31,54,151	10,46,162	42,00,313
**********					----------	----------	----------
TOTAL(DDO)					31,75,945	13,63,004	45,38,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	200-OTHER PROGRAMMES	0	1,04,045	1,04,045
			**********		----------	----------	----------
			TOTAL(MH)		0	1,04,045	1,04,045
			2405	001-DIRECTION	31,67,276	11,66,728	43,34,004

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		31,67,276	11,66,728	43,34,004
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TOTAL(DDO)			31,67,276	12,70,773	44,38,049
ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	20,53,098	4,46,760	24,99,858
DIRECTOR, FISHERIES, MANSA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		20,53,098	4,46,760	24,99,858
********			----------	----------	----------
TOTAL(DDO)			20,53,098	4,46,760	24,99,858
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	10,550	41,550	52,100
DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,550	41,550	52,100

		2405	001-DIRECTION AND ADMINISTRATION	39,15,327	12,65,985	51,81,312	
		**********		----------	----------	----------	
		TOTAL(MH)		39,15,327	12,65,985	51,81,312	
**********				----------	----------	----------	
TOTAL(DDO)				39,25,877	13,07,535	52,33,412	
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	6,394	6,394		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,400	28,200	84,600

		200-OTHER PROGRAMMES	26,766	13,172	39,938
**********			----------	----------	----------
TOTAL(MH)			83,166	47,766	1,30,932
2405		001-DIRECTION AND ADMINISTRATION	11,28,599	5,95,870	17,24,469
**********			----------	----------	----------
TOTAL(MH)			11,28,599	5,95,870	17,24,469
******************************			----------	----------	----------
TOTAL(DDO)			12,11,765	6,43,636	18,55,401
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	80,14,907	27,91,227	1,08,06,134
		101-INLAND FISHERIES	9,03,30,000	0	9,03,30,000
		789-SPECIAL	2,24,94,000	0	2,24,94,000

					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
			**********		----------	----------	----------
			TOTAL(MH)		12,08,38,907	27,91,227	12,36,30,134
********					----------	----------	----------
TOTAL(DDO)					12,08,38,907	27,91,227	12,36,30,134
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION			34,39,268	9,08,590	43,47,858
			**********		----------	----------	----------
			TOTAL(MH)		34,39,268	9,08,590	43,47,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			34,39,268	9,08,590	43,47,858

FISHERIES, PUNJAB

ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	53,58,699	18,27,748	71,86,447
**********		----------	----------	----------	
TOTAL(MH)			87,97,967	27,36,338	1,15,34,305
**********		----------	----------	----------	
TOTAL(DDO)			87,97,967	27,36,338	1,15,34,305
ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	14,88,308	2,79,409	17,67,717
**********		----------	----------	----------	
TOTAL(MH)			14,88,308	2,79,409	17,67,717
	2405	001-DIRECTION AND ADMINISTRATION	36,81,786	12,19,604	49,01,390
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		TOTAL(MH)			36,81,786	12,19,604	49,01,390
		**********			----------	----------	----------
		TOTAL(DDO)			51,70,094	14,99,013	66,69,107
ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	001-DIRECTION AND ADMINISTRATION			16,86,261	5,88,103	22,74,364
		**********			----------	----------	----------
		TOTAL(MH)			16,86,261	5,88,103	22,74,364
		**********			----------	----------	----------
		TOTAL(DDO)			16,86,261	5,88,103	22,74,364
		ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	4,77,674	77,380	5,55,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		4,77,674	77,380	5,55,054
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2405	001-DIRECTION AND ADMINISTRATION	22,87,165	8,34,528	31,21,693
			**********		----------	----------	----------
			TOTAL(MH)		22,87,165	8,34,528	31,21,693
		********************************			----------	----------	----------
		TOTAL(DDO)			27,64,839	9,11,908	36,76,747
		ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	200-OTHER PROGRAMMES	27,650	43,561	71,211
			**********		----------	----------	----------
			TOTAL(MH)		27,650	43,561	71,211
			2405	001-DIRECTION AND ADMINISTRATION	17,80,394	2,71,703	20,52,097
			**********		----------	----------	----------

	TOTAL(MH)		17,80,394	2,71,703	20,52,097
**********		----------	----------	----------	
TOTAL(DDO)			18,08,044	3,15,264	21,23,308
ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	15,18,400	6,14,908	21,33,308
	**********	----------	----------	----------	
	TOTAL(MH)		15,18,400	6,14,908	21,33,308
	**********	----------	----------	----------	
	TOTAL(DDO)		15,18,400	6,14,908	21,33,308
	ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405 001-DIRECTION AND ADMINISTRATION	7,92,136	3,47,431	11,39,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		7,92,136	3,47,431	11,39,567
		********************************			----------	----------	----------
		TOTAL(DDO)			7,92,136	3,47,431	11,39,567
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	13,54,431	4,59,271	18,13,702
			**********		----------	----------	----------
			TOTAL(MH)		13,54,431	4,59,271	18,13,702
		********************************			----------	----------	----------
		TOTAL(DDO)			13,54,431	4,59,271	18,13,702
	************************				----------	----------	----------
	TOTAL(CCO)				38,11,28,08,354	15,73,48,32,279	53,84,76,40,633
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TOTAL(DEPT)					38,11,28,08,354	15,73,48,32,279	53,84,76,40,633

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	200-OTHER PROGRAMMES	0	25,395	25,395
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	25,395	25,395
			3456	001-DIRECTION AND ADMINISTRATION	5,75,76,666	1,90,84,820	7,66,61,486
				103-CONSUMER SUBSIDIES	7,64,124	0	7,64,124
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9,60,00,000	35,09,00,000	44,69,00,000
				789-SPECIAL COMPONENT PLAN	8,91,480	0	8,91,480

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		15,52,32,270	36,99,84,820	52,52,17,090
		**********			----------	----------	----------
		TOTAL(DDO)			15,52,32,270	37,00,10,215	52,52,42,485
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	3,44,54,834	1,28,14,486	4,72,69,320
			**********		----------	----------	----------
			TOTAL(MH)		3,44,54,834	1,28,14,486	4,72,69,320
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,54,834	1,28,14,486	4,72,69,320
		ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES	14,87,291	5,35,526	20,22,817

DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT					
	**********		----------	----------	----------
	TOTAL(MH)		14,87,291	5,35,526	20,22,817
**********			----------	----------	----------
TOTAL(DDO)			14,87,291	5,35,526	20,22,817
ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR	3475	106-REGULATION OF WEIGHTS AND MEASURES	12,24,151	4,90,706	17,14,857
	**********		----------	----------	----------
	TOTAL(MH)		12,24,151	4,90,706	17,14,857
**********			----------	----------	----------
TOTAL(DDO)			12,24,151	4,90,706	17,14,857
CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	2,46,90,498	84,24,636	3,31,15,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUPPLIES		AND ADMINISTRATION			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	800-OTHER EXPENDITURE	5,547	0	5,547
			**********		----------	----------	----------
			TOTAL(MH)		2,46,96,045	84,24,636	3,31,20,681
		********************************			----------	----------	----------
		TOTAL(DDO)			2,46,96,045	84,24,636	3,31,20,681
		CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,800	18,800
				200-OTHER PROGRAMMES	0	4,43,813	4,43,813
			**********		----------	----------	----------
			TOTAL(MH)		0	4,62,613	4,62,613

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TOTAL(DDO)			0	4,62,613	4,62,613
D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	1,36,52,678	43,47,491	1,80,00,169
	**********	----------	----------	----------	
	TOTAL(MH)		1,36,52,678	43,47,491	1,80,00,169
**********		----------	----------	----------	
TOTAL(DDO)			1,36,52,678	43,47,491	1,80,00,169
DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	88,29,033	22,63,818	1,10,92,851
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	TOTAL(MH)		88,29,033	22,63,818	1,10,92,851
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			88,29,033	22,63,818	1,10,92,851
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	4,82,468	5,29,952	10,12,420
		**********			----------	----------	----------
		TOTAL(MH)			93,11,501	27,93,770	1,21,05,271
		**********			----------	----------	----------
		TOTAL(DDO)			93,11,501	27,93,770	1,21,05,271
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT			2235	200-OTHER PROGRAMMES	49,220	55,686	1,04,906
		**********			----------	----------	----------
		TOTAL(MH)			49,220	55,686	1,04,906

	3456	001-DIRECTION AND ADMINISTRATION	1,83,69,518	62,94,241	2,46,63,759
	**********		----------	----------	----------
	TOTAL(MH)		1,83,69,518	62,94,241	2,46,63,759
**********			----------	----------	----------
TOTAL(DDO)			1,84,18,738	63,49,927	2,47,68,665
DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	200-OTHER PROGRAMMES	1,76,913	54,687	2,31,600
	**********		----------	----------	----------
	TOTAL(MH)		1,76,913	54,687	2,31,600
	3456	001-DIRECTION AND ADMINISTRATION	1,68,74,776	52,45,668	2,21,20,444
	**********		----------	----------	----------
	TOTAL(MH)		1,68,74,776	52,45,668	2,21,20,444
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		TOTAL(DDO)			1,70,51,689	53,00,355	2,23,52,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES	5,94,064	2,13,270	8,07,334
			**********		----------	----------	----------
		TOTAL(MH)			5,94,064	2,13,270	8,07,334
			3456	001-DIRECTION AND ADMINISTRATION	2,53,43,215	82,95,711	3,36,38,926
			**********		----------	----------	----------
		TOTAL(MH)			2,53,43,215	82,95,711	3,36,38,926
		**********			----------	----------	----------
		TOTAL(DDO)			2,59,37,279	85,08,981	3,44,46,260

DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	2,28,47,945	81,54,089	3,10,02,034
	**********		----------	----------	----------
	TOTAL(MH)		2,28,47,945	81,54,089	3,10,02,034
**********			----------	----------	----------
TOTAL(DDO)			2,28,47,945	81,54,089	3,10,02,034
DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	2,99,405	1,77,651	4,77,056
	**********		----------	----------	----------
	TOTAL(MH)		2,99,405	1,77,651	4,77,056
	3456	001-DIRECTION AND ADMINISTRATION	3,80,70,405	1,27,50,162	5,08,20,567
	**********		----------	----------	----------
	TOTAL(MH)		3,80,70,405	1,27,50,162	5,08,20,567
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		TOTAL(DDO)			3,83,69,810	1,29,27,813	5,12,97,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	200-OTHER PROGRAMMES	1,08,056	1,67,092	2,75,148
		**********			----------	----------	----------
		TOTAL(MH)			1,08,056	1,67,092	2,75,148
			3456	001-DIRECTION AND ADMINISTRATION	5,02,16,085	1,63,18,442	6,65,34,527
		**********			----------	----------	----------
		TOTAL(MH)			5,02,16,085	1,63,18,442	6,65,34,527
		**********			----------	----------	----------
		TOTAL(DDO)			5,03,24,141	1,64,85,534	6,68,09,675

DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	27,833	64,529	92,362
	**********		----------	----------	----------
	TOTAL(MH)		27,833	64,529	92,362
**********			----------	----------	----------
TOTAL(DDO)			27,833	64,529	92,362
DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	1,18,64,852	39,97,229	1,58,62,081
	**********		----------	----------	----------
	TOTAL(MH)		1,18,64,852	39,97,229	1,58,62,081
**********			----------	----------	----------
TOTAL(DDO)			1,18,64,852	39,97,229	1,58,62,081
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	5,25,366	32,887	5,58,253

			**********				
			TOTAL(MH)		5,25,366	32,887	5,58,253

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,25,366	32,887	5,58,253
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,66,477	10,98,774	13,65,251
		**********					
		TOTAL(MH)			7,91,843	11,31,661	19,23,504
		********************************					
		TOTAL(DDO)			7,91,843	11,31,661	19,23,504
		DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	2,37,03,137	91,11,848	3,28,14,985

CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,37,03,137	91,11,848	3,28,14,985
**********			----------	----------	----------
TOTAL(DDO)			2,37,03,137	91,11,848	3,28,14,985
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	001-DIRECTION AND ADMINISTRATION	2,16,45,444	73,26,733	2,89,72,177
	**********		----------	----------	----------
	TOTAL(MH)		2,16,45,444	73,26,733	2,89,72,177
**********			----------	----------	----------
TOTAL(DDO)			2,16,45,444	73,26,733	2,89,72,177
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000

			3456	001-DIRECTION AND ADMINISTRATION	4,89,11,163	1,59,35,384	6,48,46,547
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,89,11,163	1,59,35,384	6,48,46,547
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,89,11,163	1,61,35,384	6,50,46,547
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	97,62,140	35,20,899	1,32,83,039
		**********			----------	----------	----------

	TOTAL(MH)		5,86,73,303	1,94,56,283	7,81,29,586
**********			----------	----------	----------
TOTAL(DDO)			5,86,73,303	1,96,56,283	7,83,29,586
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	200-OTHER PROGRAMMES	7,14,582	3,31,382	10,45,964
	**********		----------	----------	----------
	TOTAL(MH)		7,14,582	3,31,382	10,45,964
	3456	001-DIRECTION AND ADMINISTRATION	4,32,40,650	1,48,07,213	5,80,47,863
	**********		----------	----------	----------
	TOTAL(MH)		4,32,40,650	1,48,07,213	5,80,47,863
**********			----------	----------	----------
TOTAL(DDO)			4,39,55,232	1,51,38,595	5,90,93,827
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	38,411	41,660	80,071

			**********		----------	----------	----------
			TOTAL(MH)		38,411	41,660	80,071
			3456	001-DIRECTION AND ADMINISTRATION	1,67,53,370	57,68,782	2,25,22,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	TOTAL(MH)		1,67,53,370	57,68,782	2,25,22,152
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,91,781	58,10,442	2,26,02,223
		DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	001-DIRECTION AND	4,28,94,392	1,32,44,677	5,61,39,069

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,96,47,762	1,90,13,459	7,86,61,221
**********			----------	----------	----------
TOTAL(DDO)			5,96,86,173	1,90,55,119	7,87,41,292
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,79,401	1,26,467	5,05,868
	**********		----------	----------	----------
	TOTAL(MH)		3,79,401	1,26,467	5,05,868
	2235	200-OTHER PROGRAMMES	1,93,559	41,348	2,34,907
	**********		----------	----------	----------
	TOTAL(MH)		1,93,559	41,348	2,34,907
	3456	001-DIRECTION AND ADMINISTRATION	1,06,89,533	37,88,537	1,44,78,070

			**********		----------	----------	----------
			TOTAL(MH)		1,06,89,533	37,88,537	1,44,78,070
			**********		----------	----------	----------
			TOTAL(DDO)		1,12,62,493	39,56,352	1,52,18,845
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN	4,41,200	2,25,400	6,66,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		,JALANDHAR		PENSION SCHEME			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	200-OTHER PROGRAMMES	71,621	0	71,621
			**********		----------	----------	----------
			TOTAL(MH)		5,12,821	2,25,400	7,38,221

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TOTAL(DDO)			5,12,821	2,25,400	7,38,221
DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	001-DIRECTION AND ADMINISTRATION	85,03,419	27,07,183	1,12,10,602
	**********	----------	----------	----------	
	TOTAL(MH)		85,03,419	27,07,183	1,12,10,602
**********		----------	----------	----------	
TOTAL(DDO)			85,03,419	27,07,183	1,12,10,602
HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
		109-GOVERNMENT SECONDARY SCHOOLS	28,25,699	9,80,592	38,06,291
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649

			**********		----------	----------	----------
			TOTAL(MH)		28,25,699	9,81,835	38,07,534
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TOTAL(DDO)					28,25,699	9,81,835	38,07,534
SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES			49,349	0	49,349
			**********		----------	----------	----------
			TOTAL(MH)		49,349	0	49,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	3456	800-OTHER EXPENDITURE	1,11,32,432	54,21,037	1,65,53,469
			**********		----------	----------	----------
			TOTAL(MH)		1,11,32,432	54,21,037	1,65,53,469

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TOTAL(DDO)			1,11,81,781	54,21,037	1,66,02,818
SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	35,41,564	12,93,365	48,34,929
	**********		----------	----------	----------
	TOTAL(MH)		35,41,564	12,93,365	48,34,929
**********			----------	----------	----------
TOTAL(DDO)			35,41,564	12,93,365	48,34,929
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE	33,45,960	22,41,237	55,87,197
	**********		----------	----------	----------
	TOTAL(MH)		33,45,960	22,41,237	55,87,197
**********			----------	----------	----------
TOTAL(DDO)			33,45,960	22,41,237	55,87,197

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	24,85,590	8,35,631	33,21,221
	**********		----------	----------	----------
	TOTAL(MH)		24,85,590	8,35,631	33,21,221
**********			----------	----------	----------
TOTAL(DDO)			24,85,590	8,35,631	33,21,221
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	25,71,286	10,82,041	36,53,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,71,286	10,82,041	36,53,327
		**********			----------	----------	----------

		TOTAL(DDO)			25,71,286	10,82,041	36,53,327
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	26,03,633	38,32,578	64,36,211
		**********		----------	----------	----------	
		TOTAL(MH)			26,03,633	38,32,578	64,36,211
		**********		----------	----------	----------	
		TOTAL(DDO)			26,03,633	38,32,578	64,36,211
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	24,66,942	20,14,663	44,81,605
		**********		----------	----------	----------	
		TOTAL(MH)			24,66,942	20,14,663	44,81,605
		**********		----------	----------	----------	
		TOTAL(DDO)			24,66,942	20,14,663	44,81,605
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	3456	800-OTHER EXPENDITURE	28,91,991	10,29,564	39,21,555

FORM, LUDHIANA

**********		28,91,991	10,29,564	39,21,555
TOTAL(MH)		28,91,991	10,29,564	39,21,555
******************************		28,91,991	10,29,564	39,21,555
TOTAL(DDO)		28,91,991	10,29,564	39,21,555
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	2235 200-OTHER PROGRAMMES	18,303	0	18,303
**********		18,303	0	18,303
TOTAL(MH)		18,303	0	18,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	800-OTHER EXPENDITURE	25,26,678	7,60,875	32,87,553

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	TOTAL(MH)		25,44,981	7,60,875	33,05,856
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TOTAL(DDO)			25,44,981	7,60,875	33,05,856
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	23,58,415	7,80,571	31,38,986
	**********		----------	----------	----------
	TOTAL(MH)		23,58,415	7,80,571	31,38,986
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TOTAL(DDO)			23,58,415	7,80,571	31,38,986
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235	200-OTHER PROGRAMMES	76,735	0	76,735
	**********		----------	----------	----------
	TOTAL(MH)		76,735	0	76,735

		3456	800-OTHER EXPENDITURE		34,28,547	13,38,397	47,66,944
		**********		----------	----------	----------	
		TOTAL(MH)			34,28,547	13,38,397	47,66,944
**********				----------	----------	----------	
TOTAL(DDO)					35,05,282	13,38,397	48,43,679
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR		3456	800-OTHER EXPENDITURE		23,60,086	7,27,791	30,87,877
		**********		----------	----------	----------	
		TOTAL(MH)			23,60,086	7,27,791	30,87,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			23,60,086	7,27,791	30,87,877

SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	800-OTHER EXPENDITURE	27,54,983	7,87,725	35,42,708
	**********		----------	----------	----------
	TOTAL(MH)		51,15,069	15,15,516	66,30,585
	**********		----------	----------	----------
TOTAL(DDO)			51,15,069	15,15,516	66,30,585
SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	60,41,845	38,06,057	98,47,902
	**********		----------	----------	----------
	TOTAL(MH)		60,41,845	38,06,057	98,47,902
	**********		----------	----------	----------
TOTAL(DDO)			60,41,845	38,06,057	98,47,902
SUPERINTENDENT GRADE II,DISTRICT	3456	800-OTHER	21,53,940	7,75,116	29,29,056

CONSUMER REDESSAL FORUM		EXPENDITURE					
	**********		----------	----------	----------		
	TOTAL(MH)			21,53,940	7,75,116	29,29,056	
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TOTAL(DDO)				21,53,940	7,75,116	29,29,056	
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	2235	200-OTHER PROGRAMMES		2,710	0	2,710	
	**********		----------	----------	----------		
	TOTAL(MH)			2,710	0	2,710	
	3456	800-OTHER EXPENDITURE		32,50,091	11,12,225	43,62,316	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		32,50,091	11,12,225	43,62,316
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)				32,52,801	11,12,225	43,65,026
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE		17,23,043	5,89,319	23,12,362
				**********	----------	----------	----------
				TOTAL(MH)		49,73,134	17,01,544	66,74,678
		**********			----------	----------	----------
		TOTAL(DDO)				49,75,844	17,01,544	66,77,388
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE		28,49,296	14,59,314	43,08,610
				**********	----------	----------	----------
				TOTAL(MH)		28,49,296	14,59,314	43,08,610
		**********			----------	----------	----------
		TOTAL(DDO)				28,49,296	14,59,314	43,08,610

SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	800-OTHER EXPENDITURE	31,84,927	31,52,536	63,37,463
	**********		----------	----------	----------
	TOTAL(MH)		31,84,927	31,52,536	63,37,463
**********			----------	----------	----------
TOTAL(DDO)			31,84,927	31,52,536	63,37,463
SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	28,19,994	9,60,226	37,80,220
	**********		----------	----------	----------
	TOTAL(MH)		28,19,994	9,60,226	37,80,220
**********			----------	----------	----------
TOTAL(DDO)			28,19,994	9,60,226	37,80,220

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND SUPPLIES	**********				----------	----------	----------
	TOTAL(CCO)				72,30,98,961	57,49,59,177	1,29,80,58,138
**********					----------	----------	----------
TOTAL(DEPT)					72,30,98,961	57,49,59,177	1,29,80,58,138
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT COMMISSIONER, KANDI AREA,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	6,155	6,155
		**********			----------	----------	----------
		TOTAL(MH)			28,19,994	9,66,381	37,86,375
		**********			----------	----------	----------
		TOTAL(DDO)			28,19,994	9,66,381	37,86,375
		C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	30,64,243	12,28,676	42,92,919

	**********		----------	----------	----------
	TOTAL(MH)		30,64,243	12,28,676	42,92,919
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TOTAL(DDO)			30,64,243	12,28,676	42,92,919
CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	90,93,319	44,57,395	1,35,50,714
	**********		----------	----------	----------
	TOTAL(MH)		90,93,319	44,57,395	1,35,50,714
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TOTAL(DDO)			90,93,319	44,57,395	1,35,50,714
CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	11,38,865	4,20,696	15,59,561
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,38,865	4,20,696	15,59,561
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,38,865	4,20,696	15,59,561
		CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	200-OTHER PROGRAMMES	18,090	19,250	37,340
		**********			----------	----------	----------
		TOTAL(MH)			11,56,955	4,39,946	15,96,901
			2406	001-DIRECTION AND ADMINISTRATION	46,28,960	16,84,404	63,13,364
		**********			----------	----------	----------
		TOTAL(MH)			46,28,960	16,84,404	63,13,364

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TOTAL(DDO)			57,85,915	21,24,350	79,10,265
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	79,39,887	23,24,181	1,02,64,068
		102-SOCIAL AND FARM FORESTRY	22,75,733	4,46,798	27,22,531
		103-STATE COMPENSATORY AFFORESTATION (SCA)	42,17,162	52,05,608	94,22,770
	**********		----------	----------	----------
	TOTAL(MH)		1,44,32,782	79,76,587	2,24,09,369
**********			----------	----------	----------
TOTAL(DDO)			1,44,32,782	79,76,587	2,24,09,369
CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	41,19,166	19,96,527	61,15,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		41,19,166	19,96,527	61,15,693
		**********					
		TOTAL(DDO)			41,19,166	19,96,527	61,15,693
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	34,23,413	11,53,260	45,76,673
			**********				
			TOTAL(MH)		34,23,413	11,53,260	45,76,673
		**********					
		TOTAL(DDO)			34,23,413	11,53,260	45,76,673
		CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND	37,47,218	13,97,842	51,45,060

ADMINISTRATION

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	TOTAL(MH)		37,47,218	13,97,842	51,45,060
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TOTAL(DDO)			37,47,218	13,97,842	51,45,060
CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	2,12,650	85,458	2,98,108
PROTECTED AREA		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		2,12,650	85,458	2,98,108
**********		----------	----------	----------	
TOTAL(DDO)			2,12,650	85,458	2,98,108
DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	1,18,667	4,25,020	5,43,687
		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,18,667	4,25,020	5,43,687
	2406	001-DIRECTION	1,56,15,221	52,34,740	2,08,49,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA	2406	102-SOCIAL AND FARM FORESTRY	5,34,697	13,78,226	19,12,923
				103-STATE COMPENSATORY AFFORESTATION (SCA)	34,86,000	21,84,696	56,70,696
				111-ZOOLOGICAL PARK	17,07,714	8,75,122	25,82,836
			**********		----------	----------	----------
			TOTAL(MH)		2,13,43,632	96,72,784	3,10,16,416
**********					----------	----------	----------
TOTAL(DDO)					2,14,62,299	1,00,97,804	3,15,60,103

DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	7,759	7,759
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	7,759	7,759
	2406	001-DIRECTION AND ADMINISTRATION	2,40,74,900	61,66,469	3,02,41,369
		102-SOCIAL AND FARM FORESTRY	1,47,685	21,82,290	23,29,975
		103-STATE COMPENSATORY AFFORESTATION (SCA)	47,18,070	77,47,372	1,24,65,442
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,89,40,655	1,60,96,131	4,50,36,786
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TOTAL(DDO)			2,89,40,655	1,61,03,890	4,50,44,545

		DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,24,328	45,034	1,69,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,24,328	45,034	1,69,362
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,GURDASPUR	2406	001-DIRECTION AND ADMINISTRATION	1,89,98,867	84,00,165	2,73,99,032
				102-SOCIAL AND FARM FORESTRY	1,76,784	15,76,190	17,52,974
				103-STATE COMPENSATORY AFFORESTATION (SCA)	63,25,245	46,41,070	1,09,66,315
			**********	TOTAL(MH)	2,55,00,896	1,46,17,425	4,01,18,321

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TOTAL(DDO)			2,56,25,224	1,46,62,459	4,02,87,683
DISTRICT FOREST OFFICER,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	97,11,968	0	97,11,968
		102-SOCIAL AND FARM FORESTRY	2,80,550	0	2,80,550
		103-STATE COMPENSATORY AFFORESTATION (SCA)	26,20,570	0	26,20,570
	**********		----------	----------	----------
	TOTAL(MH)		1,26,13,088	0	1,26,13,088
**********			----------	----------	----------
TOTAL(DDO)			1,26,13,088	0	1,26,13,088
DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	4,17,697	0	4,17,697

			**********		----------	----------	----------
			TOTAL(MH)		4,17,697	0	4,17,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	2,38,31,624	66,36,709	3,04,68,333
				102-SOCIAL AND FARM FORESTRY	4,96,728	20,01,590	24,98,318
				103-STATE COMPENSATORY AFFORESTATION (SCA)	44,42,836	74,91,923	1,19,34,759
			**********		----------	----------	----------
			TOTAL(MH)		2,87,71,188	1,61,30,222	4,49,01,410
		**********			----------	----------	----------

TOTAL(DDO)			2,91,88,885	1,61,30,222	4,53,19,107
DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION AND ADMINISTRATION	49,99,662	17,70,457	67,70,119
		102-SOCIAL AND FARM FORESTRY	1,47,903	0	1,47,903
		103-STATE COMPENSATORY AFFORESTATION (SCA)	13,73,510	11,14,191	24,87,701
	**********		----------	----------	----------
	TOTAL(MH)		65,21,075	28,84,648	94,05,723
**********			----------	----------	----------
TOTAL(DDO)			65,21,075	28,84,648	94,05,723
DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	2,21,40,808	55,80,748	2,77,21,556
		102-SOCIAL AND FARM FORESTRY	5,81,985	12,86,933	18,68,918

				103-STATE COMPENSATORY AFFORESTATION (SCA)	79,88,178	42,51,011	1,22,39,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	TOTAL(MH)		3,07,10,971	1,11,18,692	4,18,29,663
		**********			----------	----------	----------
		TOTAL(DDO)			3,07,10,971	1,11,18,692	4,18,29,663
		DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION AND ADMINISTRATION	78,33,679	18,57,741	96,91,420

		103-STATE COMPENSATORY AFFORESTATION (SCA)	0	20,25,246	20,25,246
		111-ZOOLOGICAL PARK	4,36,765	3,69,347	8,06,112
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,89,81,415	1,53,71,026	5,43,52,441
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TOTAL(DDO)			3,89,81,415	1,53,71,026	5,43,52,441
DIVISIONAL PATHANKOT	FOREST OFFICER,IWDP, 2406	001-DIRECTION AND ADMINISTRATION	93,28,973	22,77,730	1,16,06,703
		103-STATE COMPENSATORY AFFORESTATION (SCA)	20,30,697	17,13,540	37,44,237
		111-ZOOLOGICAL PARK	6,47,868	63,272	7,11,140
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			TOTAL(MH)			1,20,07,538	40,54,542	1,60,62,080
			**********			----------	----------	----------
			TOTAL(DDO)			1,20,07,538	40,54,542	1,60,62,080
			DIVISIONAL FOREST (WILD	2406	001-DIRECTION	77,41,733	18,25,183	95,66,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR		AND ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	13,01,671	13,01,671
				111-ZOOLOGICAL PARK	10,93,965	43,528	11,37,493
			**********		----------	----------	----------
			TOTAL(MH)		88,35,698	31,70,382	1,20,06,080

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TOTAL(DDO)			88,35,698	31,70,382	1,20,06,080
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	12,332	16,327	28,659
	**********		----------	----------	----------
	TOTAL(MH)		12,332	16,327	28,659
	2406	001-DIRECTION AND ADMINISTRATION	2,78,47,130	1,45,54,296	4,24,01,426
		102-SOCIAL AND FARM FORESTRY	3,71,218	7,76,211	11,47,429
		103-STATE COMPENSATORY AFFORESTATION (SCA)	49,31,602	43,82,768	93,14,370
	**********		----------	----------	----------
	TOTAL(MH)		3,31,49,950	1,97,13,275	5,28,63,225

**********					3,31,62,282	1,97,29,602	5,28,91,884
TOTAL(DDO)							
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR			2406	001-DIRECTION AND ADMINISTRATION	49,33,867	18,30,599	67,64,466
				103-STATE	0	16,36,808	16,36,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATORY AFFORESTATION (SCA)			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	111-ZOOLOGICAL PARK	7,19,514	3,12,672	10,32,186
			**********		----------	----------	----------
			TOTAL(MH)		56,53,381	37,80,079	94,33,460

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TOTAL(DDO)			56,53,381	37,80,079	94,33,460
DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	45,58,821	15,06,078	60,64,899
	**********		----------	----------	----------
	TOTAL(MH)		45,58,821	15,06,078	60,64,899
**********			----------	----------	----------
TOTAL(DDO)			45,58,821	15,06,078	60,64,899
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION	40,50,762	13,16,512	53,67,274
	**********		----------	----------	----------
	TOTAL(MH)		40,50,762	13,16,512	53,67,274
**********			----------	----------	----------
TOTAL(DDO)			40,50,762	13,16,512	53,67,274

DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	47,90,489	12,50,770	60,41,259		
	**********		----------	----------	----------		
	TOTAL(MH)		47,90,489	12,50,770	60,41,259		
**********			----------	----------	----------		
TOTAL(DDO)			47,90,489	12,50,770	60,41,259		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	77,27,154	61,41,511	1,38,68,665
				102-SOCIAL AND FARM FORESTRY	0	3,12,030	3,12,030
				103-STATE COMPENSATORY	0	31,01,138	31,01,138

		AFFORESTATION (SCA)			
		111-ZOOLOGICAL PARK	14,81,711	3,50,317	18,32,028
	**********		----------	----------	----------
	TOTAL(MH)		92,08,865	99,04,996	1,91,13,861
**********			----------	----------	----------
TOTAL(DDO)			92,08,865	99,04,996	1,91,13,861

DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	200-OTHER PROGRAMMES	11,300	60,308	71,608
	**********		----------	----------	----------
	TOTAL(MH)		11,300	60,308	71,608
	2406	001-DIRECTION AND ADMINISTRATION	9,84,20,723	2,93,93,214	12,78,13,937
		102-SOCIAL AND FARM FORESTRY	0	7,97,050	7,97,050

				103-STATE COMPENSATORY AFFORESTATION (SCA)	49,41,413	60,46,680	1,09,88,093
				111-ZOOLOGICAL PARK	98,33,205	13,64,710	1,11,97,915
			**********		----------	----------	----------
			TOTAL(MH)		11,31,95,341	3,76,01,654	15,07,96,995
			******************************		----------	----------	----------
			TOTAL(DDO)		11,32,06,641	3,76,61,962	15,08,68,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,02,120	0	1,02,120
			**********		----------	----------	----------

	TOTAL(MH)		1,02,120	0	1,02,120
**********		----------	----------	----------	----------
TOTAL(DDO)			1,02,120	0	1,02,120
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION	95,85,638	25,93,037	1,21,78,675
		103-STATE COMPENSATORY AFFORESTATION (SCA)	0	22,65,893	22,65,893
		111-ZOOLOGICAL PARK	15,96,832	7,96,838	23,93,670
	**********		----------	----------	----------
	TOTAL(MH)		1,11,82,470	56,55,768	1,68,38,238
**********		----------	----------	----------	----------
TOTAL(DDO)			1,11,82,470	56,55,768	1,68,38,238
DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	001-DIRECTION AND	69,72,594	24,554	69,97,148

				ADMINISTRATION			
				102-SOCIAL AND FARM FORESTRY	0	5,01,438	5,01,438
				103-STATE COMPENSATORY AFFORESTATION (SCA)	2,358	31,70,801	31,73,159
**********				----------	----------	----------	----------
TOTAL(MH)					69,74,952	36,96,793	1,06,71,745
				**********	----------	----------	----------
				TOTAL(DDO)	69,74,952	36,96,793	1,06,71,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,D.F.O.	2406	001-DIRECTION AND ADMINISTRATION	0	12,64,016	12,64,016

		102-SOCIAL AND FARM FORESTRY	0	5,37,996	5,37,996
		103-STATE COMPENSATORY AFFORESTATION (SCA)	0	22,88,966	22,88,966
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	40,90,978	40,90,978
**********	----------	----------	----------	----------	----------
TOTAL(DDO)			0	40,90,978	40,90,978
DIVISIONAL FOREST OFFICER,DASUYA	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
	2406	001-DIRECTION AND ADMINISTRATION	1,82,47,411	62,13,809	2,44,61,220
		102-SOCIAL AND	3,43,611	8,76,788	12,20,399

		FARM FORESTRY					
		103-STATE COMPENSATORY AFFORESTATION (SCA)			35,61,832	57,24,192	92,86,024
		**********			----------	----------	----------
		TOTAL(MH)			2,21,52,854	1,28,14,789	3,49,67,643
**********					----------	----------	----------
TOTAL(DDO)					2,21,63,854	1,28,14,789	3,49,78,643
	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER		2235	200-OTHER PROGRAMMES	1,14,684	0	1,14,684
		**********			----------	----------	----------
		TOTAL(MH)			1,14,684	0	1,14,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,14,684	0	1,14,684

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2406	001-DIRECTION AND ADMINISTRATION	1,37,35,033	0	1,37,35,033
				103-STATE COMPENSATORY AFFORESTATION (SCA)	27,34,255	0	27,34,255
				112-PUBLIC GARDENS	14,76,858	6,19,725	20,96,583
			**********		----------	----------	----------
			TOTAL(MH)		1,79,46,146	6,19,725	1,85,65,871
**********					----------	----------	----------
TOTAL(DDO)					1,80,60,830	6,19,725	1,86,80,555
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR			2406	001-DIRECTION AND ADMINISTRATION	1,15,50,613	40,50,549	1,56,01,162
				102-SOCIAL AND FARM FORESTRY	11,22,744	7,61,141	18,83,885

				103-STATE COMPENSATORY AFFORESTATION (SCA)	67,94,322	46,60,550	1,14,54,872
			**********		----------	----------	----------
			TOTAL(MH)		1,94,67,679	94,72,240	2,89,39,919
**********					----------	----------	----------
TOTAL(DDO)					1,94,67,679	94,72,240	2,89,39,919
	DIVISIONAL FOREST OFFICER,GARH SHANKAR	2235	200-OTHER PROGRAMMES		0	2,39,717	2,39,717
			**********		----------	----------	----------
			TOTAL(MH)		0	2,39,717	2,39,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	2,39,717	2,39,717
		DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,63,38,451	49,65,349	2,13,03,800
				102-SOCIAL AND FARM FORESTRY	0	22,38,566	22,38,566
				103-STATE COMPENSATORY AFFORESTATION (SCA)	37,61,375	62,17,801	99,79,176
			**********		----------	----------	----------
			TOTAL(MH)		2,00,99,826	1,36,61,433	3,37,61,259
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,99,826	1,36,61,433	3,37,61,259
		DIVISIONAL FOREST OFFICER,JALANDHAR FOREST	2406	001-DIRECTION AND	22,31,017	3,78,007	26,09,024

DIVISION		ADMINISTRATION					
		102-SOCIAL AND FARM FORESTRY			0	5,28,417	5,28,417
		103-STATE COMPENSATORY AFFORESTATION (SCA)			0	32,914	32,914
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				22,31,017	9,39,338	31,70,355
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				22,31,017	9,39,338	31,70,355
	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES		19,000	0	19,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		19,000	0	19,000
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	001-DIRECTION AND ADMINISTRATION	1,83,03,361	55,79,161	2,38,82,522
				102-SOCIAL AND FARM FORESTRY	6,08,086	18,27,610	24,35,696
				103-STATE COMPENSATORY AFFORESTATION (SCA)	1,02,96,514	45,75,689	1,48,72,203
			**********				
			TOTAL(MH)		2,92,26,961	1,19,82,460	4,12,09,421
**********							
TOTAL(DDO)					2,92,26,961	1,19,82,460	4,12,09,421
DIVISIONAL FOREST OFFICER,TRAINING DIVISION			2406	001-DIRECTION AND ADMINISTRATION	14,36,134	6,80,012	21,16,146
				103-STATE	6,45,982	1,24,149	7,70,131

		COMPENSATORY AFFORESTATION (SCA)			
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TOTAL(MH)			20,82,116	8,04,161	28,86,277
**********		----------	----------	----------	
TOTAL(DDO)			20,82,116	8,04,161	28,86,277
DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	3,16,169	5,16,499	8,32,668
**********		----------	----------	----------	
TOTAL(MH)			3,16,169	5,16,499	8,32,668
	2406	001-DIRECTION AND ADMINISTRATION	2,69,31,850	86,15,843	3,55,47,693
		102-SOCIAL AND	5,56,052	6,67,110	12,23,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FARM FORESTRY			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONALFOREST OFFICER,AMRITSAR	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	33,48,605	15,93,808	49,42,413
			**********		----------	----------	----------
			TOTAL(MH)		3,08,36,507	1,08,76,761	4,17,13,268
		**********			----------	----------	----------
		TOTAL(DDO)			3,11,52,676	1,13,93,260	4,25,45,936
SUB DIVISIONAL MAGISTRATE,FEROZEPUR			2235	200-OTHER PROGRAMMES	0	90,000	90,000
			**********		----------	----------	----------
			TOTAL(MH)		0	90,000	90,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	90,000	90,000

	**********				----------	----------	----------
	TOTAL(CCO)				1,28,85,29,286	82,82,31,344	2,11,67,60,630
**********					----------	----------	----------
TOTAL(DEPT)					1,28,85,29,286	82,82,31,344	2,11,67,60,630
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	2,06,25,418	70,35,712	2,76,61,130
			**********		----------	----------	----------
		TOTAL(MH)			2,06,25,418	70,35,712	2,76,61,130
	**********				----------	----------	----------
	TOTAL(DDO)				2,06,25,418	70,35,712	2,76,61,130
	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA		2053	093-DISTRICT ESTABLISHMENTS	2,55,25,936	86,34,556	3,41,60,492
				800-OTHER EXPENDITURE	0	17,95,500	17,95,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,55,25,936	1,04,30,056	3,59,55,992
		**********			----------	----------	----------
		TOTAL(DDO)			2,55,25,936	1,04,30,056	3,59,55,992
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	1,49,43,477	52,32,304	2,01,75,781
			**********		----------	----------	----------
			TOTAL(MH)		1,49,43,477	52,32,304	2,01,75,781
			2235	200-OTHER PROGRAMMES	81,867	5,51,010	6,32,877
			**********		----------	----------	----------
			TOTAL(MH)		81,867	5,51,010	6,32,877

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TOTAL(DDO)			1,50,25,344	57,83,314	2,08,08,658
A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	3,65,82,808	1,45,60,300	5,11,43,108
		800-OTHER EXPENDITURE	11,49,000	0	11,49,000
	**********		----------	----------	----------
	TOTAL(MH)		3,77,31,808	1,45,60,300	5,22,92,108
**********			----------	----------	----------
TOTAL(DDO)			3,77,31,808	1,45,60,300	5,22,92,108
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	12,80,796	4,36,526	17,17,322
	**********		----------	----------	----------
	TOTAL(MH)		12,80,796	4,36,526	17,17,322
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,80,796	4,36,526	17,17,322
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	1,34,16,454	48,28,061	1,82,44,515
		**********			----------	----------	----------
		TOTAL(MH)			1,46,97,250	52,64,587	1,99,61,837
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,97,250	52,64,587	1,99,61,837
		AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	1,75,31,272	65,32,548	2,40,63,820
		**********			----------	----------	----------
		TOTAL(MH)			1,75,31,272	65,32,548	2,40,63,820

	2075	800-OTHER	0	73,969	73,969
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		0	73,969	73,969
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TOTAL(DDO)			1,75,31,272	66,06,517	2,41,37,789
ADDITIONAL DEPUTY	2235	102-CHILD	28,120	0	28,120
COMMISSIONER,(DEVELOPMENT)		WELFARE			
		200-OTHER	1,07,765	68,103	1,75,868
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,885	68,103	2,03,988
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TOTAL(DDO)			1,35,885	68,103	2,03,988
ADDITIONAL DEPUTY	2235	200-OTHER	30,000	12,51,066	12,81,066
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			

COMMISSIONER (DEVELOPMENT),

PATIALA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			30,000	12,51,066	12,81,066
		**********			----------	----------	----------
		TOTAL(DDO)			30,000	12,51,066	12,81,066
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	102-CHILD WELFARE	0	1,03,384	1,03,384
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	92,356	92,356
				200-OTHER	16,59,272	8,31,610	24,90,882

		PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,00,86,000	0	7,00,86,000
		800-OTHER EXPENDITURE	1,920	0	1,920
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TOTAL(MH)			7,17,47,192	10,27,350	7,27,74,542
**********			----------	----------	----------
TOTAL(DDO)			7,17,47,192	10,27,350	7,27,74,542
ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	1,70,360	0	1,70,360
	**********		----------	----------	----------
	TOTAL(MH)		1,70,360	0	1,70,360
**********			----------	----------	----------
TOTAL(DDO)			1,70,360	0	1,70,360

		ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	3,75,50,624	1,53,57,762	5,29,08,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			3,75,50,624	1,53,57,762	5,29,08,386
			2235	200-OTHER PROGRAMMES	79,984	4,12,982	4,92,966
			**********		----------	----------	----------
			TOTAL(MH)		3,76,30,608	1,57,70,744	5,34,01,352
		******************************			----------	----------	----------
		TOTAL(DDO)			3,76,30,608	1,57,70,744	5,34,01,352

ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	4,18,76,579	1,47,35,414	5,66,11,993
	**********		----------	----------	----------
	TOTAL(MH)		4,18,76,579	1,47,35,414	5,66,11,993
	2235	200-OTHER PROGRAMMES	1,85,660	0	1,85,660
	**********		----------	----------	----------
	TOTAL(MH)		1,85,660	0	1,85,660
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TOTAL(DDO)			4,20,62,239	1,47,35,414	5,67,97,653
ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	2,09,12,934	67,77,246	2,76,90,180
	**********		----------	----------	----------
	TOTAL(MH)		2,09,12,934	67,77,246	2,76,90,180
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TOTAL(DDO)			2,09,12,934	67,77,246	2,76,90,180

		ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	2,01,36,497	77,59,636	2,78,96,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)		2,01,36,497	77,59,636	2,78,96,133
			2235	200-OTHER PROGRAMMES	10,500	18,408	28,908
			**********		----------	----------	----------
			TOTAL(MH)		2,01,46,997	77,78,044	2,79,25,041
		**********			----------	----------	----------

TOTAL(DDO)			2,01,46,997	77,78,044	2,79,25,041
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	3,33,07,605	1,11,68,745	4,44,76,350
		800-OTHER EXPENDITURE	8,58,672	2,95,500	11,54,172
	**********		----------	----------	----------
	TOTAL(MH)		3,41,66,277	1,14,64,245	4,56,30,522
	2235	200-OTHER PROGRAMMES	2,51,325	10,85,207	13,36,532
	**********		----------	----------	----------
	TOTAL(MH)		2,51,325	10,85,207	13,36,532
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TOTAL(DDO)			3,44,17,602	1,25,49,452	4,69,67,054
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	1,55,13,569	59,13,407	2,14,26,976
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			TOTAL(MH)		1,55,13,569	59,13,407	2,14,26,976
			**********		----------	----------	----------
			TOTAL(DDO)		1,55,13,569	59,13,407	2,14,26,976
		ASSISTANT COMMISSIONER,	2053	093-DISTRICT	2,13,71,325	85,65,215	2,99,36,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(G),MANSA		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		2,13,71,325	85,65,215	2,99,36,540
			**********		----------	----------	----------
			TOTAL(DDO)		2,13,71,325	85,65,215	2,99,36,540
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	2,05,25,574	71,83,887	2,77,09,461

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TOTAL(MH)			2,05,25,574	71,83,887	2,77,09,461
2235	102-CHILD WELFARE		0	2,29,400	2,29,400
	200-OTHER PROGRAMMES		4,07,574	20,774	4,28,348
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TOTAL(MH)			4,07,574	2,50,174	6,57,748
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TOTAL(DDO)			2,09,33,148	74,34,061	2,83,67,209
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	2,05,63,830	72,83,704	2,78,47,534
	**********		----------	----------	----------
	TOTAL(MH)		2,05,63,830	72,83,704	2,78,47,534
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TOTAL(DDO)			2,05,63,830	72,83,704	2,78,47,534

	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	1,88,27,763	69,52,007	2,57,79,770
		**********		1,88,27,763	69,52,007	2,57,79,770
		TOTAL(MH)				
	********************************			1,88,27,763	69,52,007	2,57,79,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,88,27,763	69,52,007	2,57,79,770
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	69,71,924	27,77,189	97,49,113
				800-OTHER EXPENDITURE	10,02,000	0	10,02,000
			**********				

TOTAL(MH)		2,68,01,687	97,29,196	3,65,30,883
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,14,872	5,472	1,20,344
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
	200-OTHER PROGRAMMES	9,53,816	4,34,112	13,87,928
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,39,28,500	0	9,39,28,500
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	TOTAL(MH)	9,50,34,788	4,39,584	9,54,74,372
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TOTAL(DDO)		12,18,36,475	1,01,68,780	13,20,05,255

ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	89,77,359	18,68,398	1,08,45,757		
	**********		----------	----------	----------		
	TOTAL(MH)		89,77,359	18,68,398	1,08,45,757		
	**********		----------	----------	----------		
	TOTAL(DDO)		89,77,359	18,68,398	1,08,45,757		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	1,56,01,083	58,81,306	2,14,82,389
			**********		----------	----------	----------
			TOTAL(MH)		1,56,01,083	58,81,306	2,14,82,389
			2235	200-OTHER	41,992	54,215	96,207

		PROGRAMMES			
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	TOTAL(MH)		41,992	54,215	96,207
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TOTAL(DDO)			1,56,43,075	59,35,521	2,15,78,596
CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	5,516	0	5,516
	**********		----------	----------	----------
	TOTAL(MH)		5,516	0	5,516
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TOTAL(DDO)			5,516	0	5,516
COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	13,50,120	4,49,324	17,99,444
	**********		----------	----------	----------
	TOTAL(MH)		13,50,120	4,49,324	17,99,444

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TOTAL(DDO)					13,50,120	4,49,324	17,99,444
COLLECTOR,SUB DIVISION,DERABASSI		2053	093-DISTRICT ESTABLISHMENTS		21,95,693	8,16,664	30,12,357
		**********			----------	----------	----------
		TOTAL(MH)			21,95,693	8,16,664	30,12,357
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TOTAL(DDO)					21,95,693	8,16,664	30,12,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	31,58,834	9,55,486	41,14,320
			**********		----------	----------	----------

	TOTAL(MH)		31,58,834	9,55,486	41,14,320
**********			----------	----------	----------
TOTAL(DDO)			31,58,834	9,55,486	41,14,320
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	1,65,919	1,68,131	3,34,050
	**********		----------	----------	----------
	TOTAL(MH)		1,65,919	1,68,131	3,34,050
	2245	101-GRATUITOUS RELIEF	50,00,000	70,00,000	1,20,00,000
		102-DRINKING WATER SUPPLY	0	40,30,220	40,30,220
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	0	29,58,000	29,58,000
	**********		----------	----------	----------
	TOTAL(MH)		50,00,000	1,39,88,220	1,89,88,220

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TOTAL(DDO)					51,65,919	1,41,56,351	1,93,22,270
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE			1,42,826	0	1,42,826
	**********				----------	----------	----------
	TOTAL(MH)				1,42,826	0	1,42,826
**********					----------	----------	----------
TOTAL(DDO)					1,42,826	0	1,42,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	7,983	0	7,983
		**********			----------	----------	----------

	TOTAL(MH)		7,983	0	7,983
**********		----------	----------	----------	
TOTAL(DDO)			7,983	0	7,983
DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,63,780	0	1,63,780
	**********		----------	----------	----------
	TOTAL(MH)		1,63,780	0	1,63,780
**********		----------	----------	----------	
TOTAL(DDO)			1,63,780	0	1,63,780
DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONERS	56,13,340	22,06,240	78,19,580
	**********		----------	----------	----------
	TOTAL(MH)		56,13,340	22,06,240	78,19,580
	2075	800-OTHER EXPENDITURE	1,28,430	0	1,28,430

			**********		----------	----------	----------
			TOTAL(MH)		1,28,430	0	1,28,430
			2235	200-OTHER PROGRAMMES	0	51,985	51,985
			**********		----------	----------	----------
			TOTAL(MH)		0	51,985	51,985
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TOTAL(DDO)					57,41,770	22,58,225	79,99,995
	DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	092-OTHER OFFICES		93,20,000	0	93,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		93,20,000	0	93,20,000

		**********			----------	----------	----------
		TOTAL(DDO)			93,20,000	0	93,20,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	38,239	0	38,239
		**********			----------	----------	----------
		TOTAL(MH)			38,239	0	38,239
		**********			----------	----------	----------
		TOTAL(DDO)			38,239	0	38,239
GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER			2053	093-DISTRICT ESTABLISHMENTS	2,36,96,341	86,85,226	3,23,81,567
		**********			----------	----------	----------
		TOTAL(MH)			2,36,96,341	86,85,226	3,23,81,567
		**********			----------	----------	----------
		TOTAL(DDO)			2,36,96,341	86,85,226	3,23,81,567

S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	19,93,777	8,79,907	28,73,684
		800-OTHER EXPENDITURE	6,08,130	9,53,370	15,61,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		26,01,907	18,33,277	44,35,184
	2235	200-OTHER PROGRAMMES	4,56,000	2,28,000	6,84,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,56,000	2,28,000	6,84,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,57,907	20,61,277	51,19,184

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	22,69,509	7,81,095	30,50,604
				800-OTHER EXPENDITURE	0	11,70,000	11,70,000
			**********	----------	----------	----------	
			TOTAL(MH)		27,25,509	21,79,095	49,04,604
			2235	200-OTHER PROGRAMMES	1,92,000	2,40,000	4,32,000
			**********	----------	----------	----------	
			TOTAL(MH)		1,92,000	2,40,000	4,32,000
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TOTAL(DDO)					55,19,416	42,52,372	97,71,788
S.D.M.,,MUKERIAN		2053	093-DISTRICT ESTABLISHMENTS		9,46,050	3,08,632	12,54,682
			**********	----------	----------	----------	

			TOTAL(MH)		9,46,050	3,08,632	12,54,682
			2235	200-OTHER PROGRAMMES	0	2,64,000	2,64,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,64,000	2,64,000
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TOTAL(DDO)					9,46,050	5,72,632	15,18,682
S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS			25,86,472	12,42,322	38,28,794
			**********		----------	----------	----------
			TOTAL(MH)		25,86,472	12,42,322	38,28,794
			2235	200-OTHER	21,20,000	6,12,000	27,32,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		21,20,000	6,12,000	27,32,000
		**********			----------	----------	----------
		TOTAL(DDO)			47,06,472	18,54,322	65,60,794
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,KHANNA	2053	093-DISTRICT ESTABLISHMENTS	31,04,444	8,40,878	39,45,322
			**********		----------	----------	----------
			TOTAL(MH)		31,04,444	8,40,878	39,45,322
			2235	200-OTHER PROGRAMMES	5,46,000	1,02,000	6,48,000
			**********		----------	----------	----------
			TOTAL(MH)		5,46,000	1,02,000	6,48,000
		**********			----------	----------	----------
		TOTAL(DDO)			36,50,444	9,42,878	45,93,322

S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	25,08,236	8,64,877	33,73,113
	**********		----------	----------	----------
	TOTAL(MH)		25,08,236	8,64,877	33,73,113
	2235	200-OTHER PROGRAMMES	27,12,000	11,26,500	38,38,500
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	TOTAL(MH)		27,12,000	11,26,500	38,38,500
	******************************		----------	----------	----------
	TOTAL(DDO)		52,20,236	19,91,377	72,11,613
S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	18,92,287	1,83,90,811	2,02,83,098
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		18,92,287	1,83,90,811	2,02,83,098
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,LUDHIANA WEST,LUDHIANA	2235	200-OTHER PROGRAMMES	19,30,000	7,02,000	26,32,000
			**********		----------	----------	----------
			TOTAL(MH)		38,22,287	1,90,92,811	2,29,15,098
**********					----------	----------	----------
TOTAL(DDO)					38,22,287	1,90,92,811	2,29,15,098
		S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	12,21,671	6,84,184	19,05,855
			**********		----------	----------	----------
			TOTAL(MH)		12,21,671	6,84,184	19,05,855
			2235	200-OTHER PROGRAMMES	3,78,000	2,08,400	5,86,400

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	TOTAL(MH)		3,78,000	2,08,400	5,86,400
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TOTAL(DDO)			15,99,671	8,92,584	24,92,255
S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT ESTABLISHMENTS	16,21,368	5,90,033	22,11,401
	**********		----------	----------	----------
	TOTAL(MH)		16,21,368	5,90,033	22,11,401
	2235	200-OTHER PROGRAMMES	4,40,400	1,79,200	6,19,600
	**********		----------	----------	----------
	TOTAL(MH)		4,40,400	1,79,200	6,19,600
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TOTAL(DDO)			20,61,768	7,69,233	28,31,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	29,25,915	9,89,078	39,14,993
			**********		----------	----------	----------
			TOTAL(MH)		29,25,915	9,89,078	39,14,993
		**********			----------	----------	----------
		TOTAL(DDO)			29,25,915	9,89,078	39,14,993
		S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	10,30,026	3,11,238	13,41,264
			**********		----------	----------	----------
			TOTAL(MH)		10,30,026	3,11,238	13,41,264
			2235	200-OTHER PROGRAMMES	3,78,000	1,26,000	5,04,000
			**********		----------	----------	----------

	TOTAL(MH)		3,78,000	1,26,000	5,04,000
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TOTAL(DDO)			14,08,026	4,37,238	18,45,264
S.D.O(C),BASSI PATHANA	2053	093-DISTRICT ESTABLISHMENTS	56,49,730	18,53,766	75,03,496
	**********	----------	----------	----------	
	TOTAL(MH)		56,49,730	18,53,766	75,03,496
	2235	200-OTHER PROGRAMMES	2,70,000	90,000	3,60,000
	**********	----------	----------	----------	
	TOTAL(MH)		2,70,000	90,000	3,60,000
**********		----------	----------	----------	
TOTAL(DDO)			59,19,730	19,43,766	78,63,496
S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	39,22,816	13,05,330	52,28,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),AMLOH	2053	800-OTHER EXPENDITURE	7,98,000	8,13,000	16,11,000
			**********		----------	----------	----------
			TOTAL(MH)		47,20,816	21,18,330	68,39,146
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TOTAL(DDO)					47,20,816	21,18,330	68,39,146
S.D.O.(C),KHAMANON			2053	093-DISTRICT ESTABLISHMENTS	20,31,011	11,66,527	31,97,538
			**********		----------	----------	----------
			TOTAL(MH)		20,31,011	11,66,527	31,97,538
			2235	200-OTHER PROGRAMMES	5,17,935	1,68,000	6,85,935

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	TOTAL(MH)		5,17,935	1,68,000	6,85,935
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TOTAL(DDO)			25,48,946	13,34,527	38,83,473
SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	21,85,346	7,87,979	29,73,325
	**********		----------	----------	----------
	TOTAL(MH)		21,85,346	7,87,979	29,73,325
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TOTAL(DDO)			21,85,346	7,87,979	29,73,325
SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	19,41,297	5,03,958	24,45,255
	**********		----------	----------	----------
	TOTAL(MH)		19,41,297	5,03,958	24,45,255
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TOTAL(DDO)			19,41,297	5,03,958	24,45,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS	9,75,968	3,00,724	12,76,692
		**********			29,17,265	8,04,682	37,21,947
			2053	093-DISTRICT ESTABLISHMENTS	29,49,625	11,70,069	41,19,694
				800-OTHER EXPENDITURE	4,18,500	0	4,18,500
		**********			33,68,125	11,70,069	45,38,194
		TOTAL(MH)			33,68,125	11,70,069	45,38,194

	2235	200-OTHER PROGRAMMES	1,80,000	0	1,80,000
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	TOTAL(MH)		1,80,000	0	1,80,000
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TOTAL(DDO)			64,65,390	19,74,751	84,40,141
SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	103-LAND RECORDS	17,13,271	4,94,102	22,07,373
	**********		----------	----------	----------
	TOTAL(MH)		17,13,271	4,94,102	22,07,373
	2053	093-DISTRICT ESTABLISHMENTS	23,47,066	7,43,629	30,90,695
		800-OTHER EXPENDITURE	6,33,650	0	6,33,650
	**********		----------	----------	----------
	TOTAL(MH)		29,80,716	7,43,629	37,24,345

			2071	115-LEAVE ENCASHMENT BENEFITS	0	7,18,240	7,18,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	0	7,18,240	7,18,240
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2235	200-OTHER PROGRAMMES	1,44,000	42,000	1,86,000
			**********	TOTAL(MH)	1,44,000	42,000	1,86,000
		******************************		TOTAL(DDO)	48,37,987	19,97,971	68,35,958

SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	21,91,224	7,28,285	29,19,509
	**********		----------	----------	----------
	TOTAL(MH)		21,91,224	7,28,285	29,19,509
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TOTAL(DDO)			21,91,224	7,28,285	29,19,509
SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	103-LAND RECORDS	16,74,586	9,60,588	26,35,174
	**********		----------	----------	----------
	TOTAL(MH)		16,74,586	9,60,588	26,35,174
	2053	093-DISTRICT ESTABLISHMENTS	13,70,340	8,33,729	22,04,069
		800-OTHER EXPENDITURE	4,65,820	0	4,65,820
	**********		----------	----------	----------
	TOTAL(MH)		18,36,160	8,33,729	26,69,889
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		TOTAL(DDO)			35,10,746	17,94,317	53,05,063
		SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	21,17,396	7,86,774	29,04,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			21,17,396	7,86,774	29,04,170
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2053	093-DISTRICT ESTABLISHMENTS	26,96,541	10,68,721	37,65,262
		**********					
		TOTAL(MH)			26,96,541	10,68,721	37,65,262
			2235	200-OTHER PROGRAMMES	4,14,000	1,38,000	5,52,000

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	TOTAL(MH)	4,14,000	1,38,000	5,52,000	
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TOTAL(DDO)		52,27,937	19,93,495	72,21,432	
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	25,70,885	8,08,786	33,79,671
	**********	----------	----------	----------	
	TOTAL(MH)	25,70,885	8,08,786	33,79,671	
	2235	200-OTHER PROGRAMMES	15,66,000	13,44,000	29,10,000
	**********	----------	----------	----------	
	TOTAL(MH)	15,66,000	13,44,000	29,10,000	
********		----------	----------	----------	
TOTAL(DDO)		41,36,885	21,52,786	62,89,671	
SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	23,14,257	11,98,399	35,12,656

			**********			----------	----------	----------
			TOTAL(MH)			23,14,257	11,98,399	35,12,656
			2235	200-OTHER PROGRAMMES		1,68,000	1,68,000	3,36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,68,000	1,68,000	3,36,000
		******************************			----------	----------	----------
		TOTAL(DDO)			24,82,257	13,66,399	38,48,656
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	28,25,569	9,76,062	38,01,631

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	TOTAL(MH)		28,25,569	9,76,062	38,01,631
	2235	200-OTHER PROGRAMMES	5,04,000	1,68,000	6,72,000
	**********		----------	----------	----------
	TOTAL(MH)		5,04,000	1,68,000	6,72,000
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TOTAL(DDO)			33,29,569	11,44,062	44,73,631
SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	21,33,934	7,25,069	28,59,003
	**********		----------	----------	----------
	TOTAL(MH)		21,33,934	7,25,069	28,59,003
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TOTAL(DDO)			21,33,934	7,25,069	28,59,003
SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	28,59,164	9,30,148	37,89,312

		**********			------------------	---------------	-----------------
		TOTAL(MH)			28,59,164	9,30,148	37,89,312
		2235	200-OTHER PROGRAMMES		1,44,000	0	1,44,000
		**********			------------------	---------------	-----------------
		TOTAL(MH)			1,44,000	0	1,44,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			------------------	---------------	-----------------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			30,03,164	9,30,148	39,33,312
		SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	26,67,268	11,24,426	37,91,694

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TOTAL(MH)			28,11,268	11,24,426	39,35,694
2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
		200-OTHER PROGRAMMES	17,55,000	6,09,000	23,64,000
**********			----------	----------	----------
TOTAL(MH)			17,68,853	6,09,000	23,77,853
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TOTAL(DDO)			74,39,285	26,63,574	1,01,02,859
SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	32,11,986	12,50,699	44,62,685
	**********		----------	----------	----------
	TOTAL(MH)		32,11,986	12,50,699	44,62,685
	2235	200-OTHER	11,18,000	3,04,400	14,22,400

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			11,18,000	3,04,400	14,22,400
		**********			----------	----------	----------
		TOTAL(DDO)			43,29,986	15,55,099	58,85,085
	SUB DIVISIONAL MAGISTRATE,DERA	2053	093-DISTRICT		15,77,804	6,35,865	22,13,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BABA NANAK		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		15,77,804	6,35,865	22,13,669
		**********			----------	----------	----------
		TOTAL(DDO)			15,77,804	6,35,865	22,13,669

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	21,93,809	7,51,747	29,45,556
		**********		----------	----------	----------	
		TOTAL(MH)			21,93,809	7,51,747	29,45,556
		**********		----------	----------	----------	
		TOTAL(DDO)			21,93,809	7,51,747	29,45,556
		SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	42,01,740	15,38,213	57,39,953
		**********		----------	----------	----------	
		TOTAL(MH)			42,01,740	15,38,213	57,39,953
			2235	200-OTHER PROGRAMMES	5,94,000	2,09,240	8,03,240
		**********		----------	----------	----------	
		TOTAL(MH)			5,94,000	2,09,240	8,03,240
		**********		----------	----------	----------	
		TOTAL(DDO)			47,95,740	17,47,453	65,43,193

SUB DIVISIONAL	2053	093-DISTRICT		25,01,895	8,01,755	33,03,650	
MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS					
	**********		----------	----------	----------		
	TOTAL(MH)			25,01,895	8,01,755	33,03,650	
	2235	200-OTHER		3,02,325	90,000	3,92,325	
		PROGRAMMES					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,02,325	90,000	3,92,325
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			28,04,220	8,91,755	36,95,975
SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS	21,56,906	7,36,621	28,93,527
	**********		----------	----------	----------
	TOTAL(MH)		24,59,231	8,26,621	32,85,852
**********			----------	----------	----------
TOTAL(DDO)			49,61,126	16,28,376	65,89,502
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	24,69,478	9,33,318	34,02,796
	**********		----------	----------	----------
	TOTAL(MH)		24,69,478	9,33,318	34,02,796
	2235	200-OTHER PROGRAMMES	16,80,000	0	16,80,000
	**********		----------	----------	----------
	TOTAL(MH)		16,80,000	0	16,80,000
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TOTAL(DDO)			41,49,478	9,33,318	50,82,796
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	9,51,411	3,13,253	12,64,664
	**********		----------	----------	----------
	TOTAL(MH)		9,51,411	3,13,253	12,64,664
**********			----------	----------	----------
TOTAL(DDO)			9,51,411	3,13,253	12,64,664
	SUB DIVISIONAL	2053 093-DISTRICT	41,95,381	13,50,416	55,45,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAGISTRATE,GURDASPUR		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		41,95,381	13,50,416	55,45,797

		**********					
		TOTAL(DDO)			41,95,381	13,50,416	55,45,797
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	15,46,474	5,02,312	20,48,786
		**********					
		TOTAL(MH)			15,46,474	5,02,312	20,48,786
		**********					
		TOTAL(DDO)			15,46,474	5,02,312	20,48,786
		SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	11,53,735	6,36,226	17,89,961
		**********					
		TOTAL(MH)			11,53,735	6,36,226	17,89,961
		**********					
		TOTAL(DDO)			11,53,735	6,36,226	17,89,961
		SUB DIVISIONAL	2053	093-DISTRICT	17,16,057	6,70,864	23,86,921

MAGISTRATE,JALALABAD		ESTABLISHMENTS					
		**********			----------	----------	----------
		TOTAL(MH)			17,16,057	6,70,864	23,86,921
		2235	200-OTHER PROGRAMMES		1,62,000	0	1,62,000
		**********			----------	----------	----------
		TOTAL(MH)			1,62,000	0	1,62,000
**********					----------	----------	----------
		TOTAL(DDO)			18,78,057	6,70,864	25,48,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	35,98,000	15,36,000	51,34,000

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	TOTAL(MH)		35,98,000	15,36,000	51,34,000
********************************			----------	----------	----------
TOTAL(DDO)			35,98,000	15,36,000	51,34,000
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	5,13,797	2,97,518	8,11,315
	**********		----------	----------	----------
	TOTAL(MH)		5,13,797	2,97,518	8,11,315
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TOTAL(DDO)			5,13,797	2,97,518	8,11,315
SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS	27,65,936	11,72,152	39,38,088
	**********		----------	----------	----------
	TOTAL(MH)		27,65,936	11,72,152	39,38,088
********************************			----------	----------	----------
TOTAL(DDO)			27,65,936	11,72,152	39,38,088

SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	23,27,875	7,62,386	30,90,261
	**********		----------	----------	----------
	TOTAL(MH)		23,27,875	7,62,386	30,90,261
**********			----------	----------	----------
TOTAL(DDO)			23,27,875	7,62,386	30,90,261
SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	7,84,229	3,17,283	11,01,512
	**********		----------	----------	----------
	TOTAL(MH)		7,84,229	3,17,283	11,01,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH				
	TOTAL(DDO)			7,84,229	3,17,283	11,01,512
	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	23,31,412	8,40,987	31,72,399
	**********		----------	----------	----------
	TOTAL(MH)			31,15,641	11,58,270	42,73,911
		2235	200-OTHER PROGRAMMES	8,10,932	6,36,000	14,46,932
	**********		----------	----------	----------
	TOTAL(MH)			8,10,932	6,36,000	14,46,932
**********			----------	----------	----------
TOTAL(DDO)				39,26,573	17,94,270	57,20,843
SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	12,192	0	12,192
	**********		----------	----------	----------

	TOTAL(MH)		12,192	0	12,192
**********		----------	----------	----------	
TOTAL(DDO)			12,192	0	12,192
SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	18,64,122	6,78,427	25,42,549
	**********	----------	----------	----------	
	TOTAL(MH)		18,64,122	6,78,427	25,42,549
**********		----------	----------	----------	
TOTAL(DDO)			18,64,122	6,78,427	25,42,549
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	15,84,594	4,05,580	19,90,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)		15,84,594	4,05,580	19,90,174
			**********		----------	----------	----------
			TOTAL(DDO)		15,84,594	4,05,580	19,90,174
		SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	22,01,214	6,74,345	28,75,559
			**********		----------	----------	----------
			TOTAL(MH)		37,85,808	10,79,925	48,65,733
			**********		----------	----------	----------
			TOTAL(DDO)		37,85,808	10,79,925	48,65,733
		SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	58,95,705	21,96,484	80,92,189
			**********		----------	----------	----------
			TOTAL(MH)		58,95,705	21,96,484	80,92,189

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TOTAL(DDO)		58,95,705	21,96,484	80,92,189	
SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053 093-DISTRICT ESTABLISHMENTS	21,19,196	7,46,836	28,66,032	
	**********	----------	----------	----------	
	TOTAL(MH)	21,19,196	7,46,836	28,66,032	
**********		----------	----------	----------	
TOTAL(DDO)		21,19,196	7,46,836	28,66,032	
SUB DIVISIONAL MEGISTRATE,ROPAR	2053 093-DISTRICT ESTABLISHMENTS	19,59,595	8,19,273	27,78,868	
	**********	----------	----------	----------	
	TOTAL(MH)	19,59,595	8,19,273	27,78,868	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			19,59,595	8,19,273	27,78,868
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	18,17,151	7,83,586	26,00,737
		**********			----------	----------	----------
		TOTAL(MH)			37,76,746	16,02,859	53,79,605
		**********			----------	----------	----------
		TOTAL(DDO)			37,76,746	16,02,859	53,79,605
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	19,45,740	9,25,682	28,71,422
		**********			----------	----------	----------
		TOTAL(MH)			19,45,740	9,25,682	28,71,422

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TOTAL(DDO)			19,45,740	9,25,682	28,71,422
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	10,90,053	4,09,380	14,99,433
	**********		----------	----------	----------
	TOTAL(MH)		10,90,053	4,09,380	14,99,433
**********			----------	----------	----------
TOTAL(DDO)			10,90,053	4,09,380	14,99,433
SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	14,50,371	4,39,180	18,89,551
	**********		----------	----------	----------
	TOTAL(MH)		14,50,371	4,39,180	18,89,551
	2235	200-OTHER PROGRAMMES	0	1,68,000	1,68,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,68,000	1,68,000
		**********			----------	----------	----------
		TOTAL(DDO)			14,50,371	6,07,180	20,57,551
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	14,97,394	5,51,585	20,48,979
			**********		----------	----------	----------
			TOTAL(MH)		14,97,394	5,51,585	20,48,979
			2235	200-OTHER PROGRAMMES	3,24,000	2,04,000	5,28,000
			**********		----------	----------	----------
			TOTAL(MH)		3,24,000	2,04,000	5,28,000

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TOTAL(DDO)			18,21,394	7,55,585	25,76,979
SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER PROGRAMMES	3,69,000	3,36,000	7,05,000
	**********		----------	----------	----------
	TOTAL(MH)		3,69,000	3,36,000	7,05,000
**********			----------	----------	----------
TOTAL(DDO)			3,69,000	3,36,000	7,05,000
SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	21,14,386	6,95,538	28,09,924
	**********		----------	----------	----------
	TOTAL(MH)		21,14,386	6,95,538	28,09,924
	2235	200-OTHER PROGRAMMES	0	3,76,000	3,76,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,76,000	3,76,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			21,14,386	10,71,538	31,85,924
	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR		2053	093-DISTRICT ESTABLISHMENTS	22,90,156	11,18,695	34,08,851
		**********			----------	----------	----------
		TOTAL(MH)			22,90,156	14,94,695	37,84,851
			2235	200-OTHER PROGRAMMES	5,89,500	1,94,500	7,84,000
		**********			----------	----------	----------
		TOTAL(MH)			5,89,500	1,94,500	7,84,000

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TOTAL(DDO)			49,94,042	23,84,733	73,78,775
SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	21,07,263	7,11,227	28,18,490
	**********		----------	----------	----------
	TOTAL(MH)		21,07,263	7,11,227	28,18,490
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TOTAL(DDO)			21,07,263	7,11,227	28,18,490
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	26,01,709	11,18,916	37,20,625
	**********		----------	----------	----------
	TOTAL(MH)		26,01,709	11,18,916	37,20,625
	2235	200-OTHER PROGRAMMES	6,30,000	0	6,30,000
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	TOTAL(MH)		6,30,000	0	6,30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			32,31,709	11,18,916	43,50,625
		SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2235	200-OTHER PROGRAMMES	0	6,000	6,000
		**********					
		TOTAL(MH)			6,30,000	6,000	6,36,000
		**********					
		TOTAL(DDO)			32,31,709	11,24,916	43,56,625
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	24,74,330	8,08,780	32,83,110

(CIVIL),PHILLAUR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		24,74,330	8,08,780	32,83,110
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TOTAL(DDO)			24,74,330	8,08,780	32,83,110
SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	43,27,915	20,30,194	63,58,109
(CIVIL),ROPAR		RS			
	**********		----------	----------	----------
	TOTAL(MH)		43,27,915	20,30,194	63,58,109
	2235	200-OTHER	3,24,000	1,64,000	4,88,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,24,000	1,64,000	4,88,000
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TOTAL(DDO)			46,51,915	21,94,194	68,46,109
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	14,75,194	4,81,513	19,56,707

(CIVIL),SHAHKOT ESTABLISHMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)		14,75,194	4,81,513	19,56,707
			2235	200-OTHER PROGRAMMES	1,08,000	36,000	1,44,000
			**********		----------	----------	----------
			TOTAL(MH)		15,83,194	5,17,513	21,00,707
**********					----------	----------	----------
TOTAL(DDO)					15,83,194	5,17,513	21,00,707

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	3,60,000	1,20,000	4,80,000
	**********		----------	----------	----------
	TOTAL(MH)		3,60,000	1,20,000	4,80,000
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TOTAL(DDO)			3,60,000	1,20,000	4,80,000
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	40,77,745	12,23,273	53,01,018
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	TOTAL(MH)		40,77,745	12,23,273	53,01,018
	2235	200-OTHER PROGRAMMES	12,84,000	3,72,000	16,56,000
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	TOTAL(MH)		12,84,000	3,72,000	16,56,000
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TOTAL(DDO)			53,61,745	15,95,273	69,57,018

		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES	3,78,000	1,26,000	5,04,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			3,78,000	1,26,000	5,04,000
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		TOTAL(DDO)			3,78,000	1,26,000	5,04,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	200-OTHER PROGRAMMES	2,13,375	0	2,13,375
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		TOTAL(MH)			2,13,375	0	2,13,375

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TOTAL(DDO)			2,13,375	0	2,13,375
SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	25,96,362	9,18,697	35,15,059
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	TOTAL(MH)		25,96,362	9,18,697	35,15,059
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TOTAL(DDO)			25,96,362	9,18,697	35,15,059
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	32,06,608	12,75,069	44,81,677
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	TOTAL(MH)		32,06,608	12,75,069	44,81,677
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TOTAL(DDO)			32,06,608	12,75,069	44,81,677
SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	15,00,000	8,85,375	23,85,375

BASSI PROGRAMMES

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TOTAL(MH)	15,00,000	8,85,375	23,85,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			15,00,000	8,85,375	23,85,375
		SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	29,50,961	9,81,884	39,32,845
		**********			----------	----------	----------
		TOTAL(MH)			44,50,961	18,67,259	63,18,220

	2235	200-OTHER PROGRAMMES	6,18,000	2,24,000	8,42,000
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	TOTAL(MH)		6,18,000	2,24,000	8,42,000
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TOTAL(DDO)			50,68,961	20,91,259	71,60,220
SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	44,66,224	17,41,797	62,08,021
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	TOTAL(MH)		44,66,224	17,41,797	62,08,021
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TOTAL(DDO)			44,66,224	17,41,797	62,08,021
SUB-DIVISIONAL MAGISTRATE,MEHAL KALAN	2053	093-DISTRICT ESTABLISHMENTS	0	8,20,208	8,20,208
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	TOTAL(MH)		0	8,20,208	8,20,208

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		TOTAL(DDO)			0	8,20,208	8,20,208
		SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	1,02,72,260	39,21,481	1,41,93,741
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,02,72,260	39,21,481	1,41,93,741
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPDT.,COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	3,11,374	5,484	3,16,858
		**********			----------	----------	----------
		TOTAL(MH)			1,05,83,634	39,26,965	1,45,10,599
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TOTAL(DDO)			1,05,83,634	39,26,965	1,45,10,599
SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONERS	90,49,417	31,67,893	1,22,17,310
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	TOTAL(MH)		90,49,417	31,67,893	1,22,17,310
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TOTAL(DDO)			90,49,417	31,67,893	1,22,17,310
SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS	79,20,881	26,85,259	1,06,06,140
	**********		----------	----------	----------
	TOTAL(MH)		79,20,881	26,85,259	1,06,06,140
	2235	200-OTHER PROGRAMMES	59,379	0	59,379
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	TOTAL(MH)		59,379	0	59,379
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TOTAL(DDO)					79,80,260	26,85,259	1,06,65,519
SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT			33,50,26,853	12,19,44,836	45,69,71,689
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TOTAL(MH)					33,50,26,853	12,19,44,836	45,69,71,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41,00,000	0	41,00,000
			**********		----------	----------	----------
			TOTAL(MH)		41,00,000	0	41,00,000
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TOTAL(DDO)			33,91,26,853	12,19,44,836	46,10,71,689
SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	200-OTHER PROGRAMMES	1,53,232	0	1,53,232
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	TOTAL(MH)		1,53,232	0	1,53,232
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TOTAL(DDO)			1,53,232	0	1,53,232
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	116-STATE ADMINISTRATIVE TRIBUNALS	2,20,50,000	1,00,50,000	3,21,00,000
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	TOTAL(MH)		2,20,50,000	1,00,50,000	3,21,00,000
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TOTAL(DDO)			2,20,50,000	1,00,50,000	3,21,00,000
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TOTAL(CCO)			1,22,18,39,617	42,24,78,335	1,64,43,17,952

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TOTAL(DEPT)					1,22,18,39,617	42,24,78,335	1,64,43,17,952
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	12,34,241	4,72,604	17,06,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	---------------	-----------------
			TOTAL(MH)		12,34,241	4,72,604	17,06,845
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		TOTAL(DDO)			12,34,241	4,72,604	17,06,845
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	TOTAL(CCO)				12,34,241	4,72,604	17,06,845
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TOTAL(DEPT)					12,34,241	4,72,604	17,06,845
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	38,28,336	13,57,493	51,85,829
				102-SUBSIDIARY HEALTH CENTRES	1,05,098	72,000	1,77,098
				103-PRIMARY HEALTH CENTRES	35,44,703	12,27,915	47,72,618
				104-COMMUNITY HEALTH CENTRES	7,00,445	1,09,523	8,09,968
				110-HOSPITALS AND DISPENSARIES	31,13,889	9,86,115	41,00,004
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		TOTAL(MH)			1,25,26,712	42,25,650	1,67,52,362
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TOTAL(DDO)					1,25,26,712	42,25,650	1,67,52,362
MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR			2210	001-DIRECTION AND ADMINISTRATION	10,36,263	71,180	11,07,443
				101-PREVENTION AND CONTROL OF DISEASES	72,56,334	16,27,244	88,83,578
				102-SUBSIDIARY HEALTH CENTRES	4,45,097	3,52,000	7,97,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	103-PRIMARY HEALTH CENTRES	87,91,631	5,24,496	93,16,127
				104-COMMUNITY HEALTH CENTRES	49,55,343	6,84,739	56,40,082

	110-HOSPITAL AND DISPENSARIES	1,09,79,092	6,20,060	1,15,99,152
	110-HOSPITALS AND DISPENSARIES	39,32,659	7,76,702	47,09,361
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TOTAL(MH)		3,73,96,419	46,56,421	4,20,52,840
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	2,42,176	2,61,173	5,03,349
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TOTAL(MH)		2,42,176	2,71,173	5,13,349
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TOTAL(DDO)		3,76,38,595	49,27,594	4,25,66,189

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	104-COMMUNITY HEALTH CENTRES	10,40,954	0	10,40,954
		110-HOSPITAL AND DISPENSARIES	89,61,863	34,27,579	1,23,89,442
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	TOTAL(MH)		1,00,02,817	34,27,579	1,34,30,396
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TOTAL(DDO)			1,00,02,817	34,27,579	1,34,30,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	8,37,366	2,65,214	11,02,580
				104-COMMUNITY	2,00,674	2,60,400	4,61,074

		HEALTH CENTRES			
		110-HOSPITAL	24,70,851	11,37,732	36,08,583
		AND			
		DISPENSARIES			
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	TOTAL(MH)		35,08,891	16,63,346	51,72,237
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TOTAL(DDO)			35,08,891	16,63,346	51,72,237
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	9,18,157	3,06,219	12,24,376
		104-COMMUNITY HEALTH CENTRES	9,11,400	2,15,299	11,26,699
		110-HOSPITAL AND DISPENSARIES	70,29,159	24,42,670	94,71,829
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	TOTAL(MH)		88,58,716	29,64,188	1,18,22,904

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TOTAL(DDO)					88,58,716	29,64,188	1,18,22,904
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210			001-DIRECTION AND ADMINISTRATION	42,73,168	23,44,303	66,17,471
				004-HEALTH STATISTICS AND EVALUATION	4,39,408	78,496	5,17,904
				101-PREVENTION AND CONTROL OF DISEASES	50,08,466	15,29,184	65,37,650
				102-PREVENTION OF FOOD ADULTERATION	5,43,270	2,55,387	7,98,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	A.C.,(F&A) FOR CIVIL SURGEON,	2210	102-SUBSIDIARY	3,38,941	62,604	4,01,545

FAMILY WELFARE	WELFARE, PUNJAB	KAPURTHALA	HEALTH CENTRES		
			104-DRUG CONTROL	3,36,354	84,832	4,21,186
			107-PUBLIC HEALTH LABORATORIES	1,12,428	37,476	1,49,904
			110-HOSPITAL AND DISPENSARIES	46,02,255	17,34,289	63,36,544
		**********	----------	----------	----------
		TOTAL(MH)		1,56,54,290	61,26,571	2,17,80,861
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TOTAL(DDO)				1,56,54,290	61,26,571	2,17,80,861
ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION		74,38,485	27,45,203	1,01,83,688
		101-PREVENTION AND CONTROL OF DISEASES		14,886	0	14,886

102-PREVENTION OF FOOD ADULTERATION	2,74,731	91,577	3,66,308
104-DRUG CONTROL	2,79,299	62,660	3,41,959
110-HOSPITALS AND DISPENSARIES	0	3,800	3,800
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TOTAL(MH)	80,07,401	29,03,240	1,09,10,641
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TOTAL(DDO)	80,07,401	29,03,240	1,09,10,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),FOR	2210	001-DIRECTION	96,07,560	31,94,163	1,28,01,723

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SERGEON	AND ADMINISTRATION			
			003-TRAINING	26,03,596	9,06,523	35,10,119
			004-HEALTH STATISTICS AND EVALUATION	7,40,400	2,48,900	9,89,300
			101-PREVENTION AND CONTROL OF DISEASES	1,04,26,352	35,78,331	1,40,04,683
			102-PREVENTION OF FOOD ADULTERATION	4,69,323	1,57,341	6,26,664
			103-PRIMARY HEALTH CENTRES	12,485	8,822	21,307
			104-DRUG CONTROL	11,42,850	3,80,450	15,23,300
			110-HOSPITAL AND DISPENSARIES	1,81,94,433	73,11,702	2,55,06,135
			110-HOSPITALS AND DISPENSARIES	10,02,020	1,26,700	11,28,720

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TOTAL(MH)					4,41,99,019	1,59,12,932	6,01,11,951
2235	102-CHILD WELFARE				18,84,935	5,71,067	24,56,002
	200-OTHER PROGRAMMES				11,75,492	1,82,797	13,58,289
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TOTAL(MH)					30,60,427	7,53,864	38,14,291
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TOTAL(DDO)					4,72,59,446	1,66,66,796	6,39,26,242
ASSISTANT CHEMICAL EXAMINER,AMRITSAR		2235	102-CHILD WELFARE		0	3,08,000	3,08,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	200-OTHER PROGRAMMES	3,10,136	0	3,10,136
			**********		3,10,136	3,08,000	6,18,136
		********************************			3,10,136	3,08,000	6,18,136
		ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	7,10,232	0	7,10,232
				101-PREVENTION AND CONTROL OF DISEASES	58,62,700	56,812	59,19,512
				102-SUBSIDIARY HEALTH CENTRES	41,80,505	0	41,80,505
				103-PRIMARY HEALTH CENTRES	44,53,531	0	44,53,531
				104-COMMUNITY HEALTH CENTRES	24,82,077	4,34,821	29,16,898

	110-HOSPITAL AND DISPENSARIES	3,64,630	72,926	4,37,556
	110-HOSPITALS AND DISPENSARIES	39,14,189	0	39,14,189
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TOTAL(MH)		2,19,67,864	5,64,559	2,25,32,423
2235	200-OTHER PROGRAMMES	1,12,828	40,000	1,52,828
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TOTAL(MH)		1,12,828	40,000	1,52,828
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TOTAL(DDO)		2,20,80,692	6,04,559	2,26,85,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	1,13,52,653	49,95,548	1,63,48,201
				004-HEALTH STATISTICS AND EVALUATION	5,50,464	1,96,397	7,46,861
				101-PREVENTION AND CONTROL OF DISEASES	0	1,10,000	1,10,000
				102-PREVENTION OF FOOD ADULTERATION	3,08,214	87,195	3,95,409
				103-PRIMARY HEALTH CENTRES	8,58,719	55,336	9,14,055
				104-COMMUNITY HEALTH CENTRES	49,868	0	49,868
				104-DRUG CONTROL	32,445	60,184	92,629
				110-HOSPITAL	2,49,310	7,916	2,57,226

		AND			
		DISPENSARIES			
		110-HOSPITALS	1,98,466	12,290	2,10,756
		AND			
		DISPENSARIES			
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	TOTAL(MH)		1,36,00,139	55,24,866	1,91,25,005
2235	102-CHILD		0	7,37,600	7,37,600
	WELFARE				
	200-OTHER		81,148	4,87,536	5,68,684
	PROGRAMMES				
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	TOTAL(MH)		81,148	12,25,136	13,06,284
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	TOTAL(DDO)		1,36,81,287	67,50,002	2,04,31,289
	ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION	67,07,492	24,64,224	91,71,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	004-HEALTH STATISTICS AND EVALUATION	6,25,134	2,30,896	8,56,030
				101-PREVENTION AND CONTROL OF DISEASES	96,74,100	32,94,641	1,29,68,741
				102-PREVENTION OF FOOD ADULTERATION	5,77,716	2,05,356	7,83,072
				102-SUBSIDIARY HEALTH CENTRES	17,34,326	5,97,994	23,32,320
				103-PRIMARY HEALTH CENTRES	23,60,478	6,15,826	29,76,304
				104-DRUG CONTROL	5,27,300	1,80,340	7,07,640

	107-PUBLIC HEALTH LABORATORIES	6,06,828	2,17,890	8,24,718
	110-HOSPITAL AND DISPENSARIES	3,36,02,610	1,18,29,409	4,54,32,019
	110-HOSPITALS AND DISPENSARIES	33,36,190	11,49,366	44,85,556
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TOTAL(MH)		5,97,52,174	2,07,85,942	8,05,38,116
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	50,98,357	0	50,98,357
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
	200-OTHER PROGRAMMES	15,41,509	2,182	15,43,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	TOTAL(MH)		66,68,066	2,182	66,70,248
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TOTAL(DDO)					6,64,20,240	2,07,88,124	8,72,08,364
ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA			2211	001-DIRECTION AND ADMINISTRATION	39,41,649	12,22,717	51,64,366
				200-OTHER SERVICES AND SUPPLIES	65,100	21,700	86,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,83,288	61,096	2,44,384

	CASTES			
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TOTAL(MH)		1,08,58,103	13,07,695	1,21,65,798
2235	200-OTHER	18,510	0	18,510
	PROGRAMMES			
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TOTAL(MH)		18,510	0	18,510
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TOTAL(DDO)		7,06,28,787	2,20,93,637	9,27,22,424
ASSISTANT CONTROLLER (F&A),CIVIL 2210 SURGEON SAS NAGAR	001-DIRECTION AND ADMINISTRATION	1,64,18,970	63,50,458	2,27,69,428
	003-TRAINING	31,34,690	3,98,576	35,33,266
	101-PREVENTION AND CONTROL OF DISEASES	0	36,160	36,160
	102-HOMEOPATHY	9,70,366	1,39,052	11,09,418
	102-PREVENTION	18,32,424	7,67,764	26,00,188

OF FOOD

ADULTERATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	104-DRUG CONTROL	18,59,174	12,75,655	31,34,829
				105-ALLOPATHY	2,44,00,000	0	2,44,00,000
				107-PUBLIC HEALTH LABORATORIES	9,77,685	1,19,430	10,97,115
				110-HOSPITAL AND DISPENSARIES	1,03,60,429	41,10,032	1,44,70,461
		**********			----------	----------	----------
		TOTAL(MH)			5,99,53,738	1,31,97,127	7,31,50,865
		**********			----------	----------	----------
		TOTAL(DDO)			5,99,53,738	1,31,97,127	7,31,50,865

ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	001-DIRECTION AND ADMINISTRATION	18,25,570	5,86,230	24,11,800
	102-URBAN FAMILY WELFARE SERVICES	82,02,954	24,66,372	1,06,69,326
	200-OTHER SERVICES AND SUPPLIES	4,38,270	1,50,230	5,88,500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,75,139	17,99,859	75,74,998
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TOTAL(MH)		1,62,41,933	50,02,691	2,12,44,624
2235	200-OTHER PROGRAMMES	50,000	0	50,000
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TOTAL(MH)		50,000	0	50,000

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	TOTAL(DDO)				1,62,91,933	50,02,691	2,12,94,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	200-OTHER PROGRAMMES	2,74,698	10,42,398	13,17,096
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		TOTAL(MH)			2,74,698	10,42,398	13,17,096
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,698	10,42,398	13,17,096
		ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	200-OTHER PROGRAMMES	11,73,894	8,25,912	19,99,806
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	TOTAL(MH)		11,73,894	8,25,912	19,99,806
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TOTAL(DDO)			11,73,894	8,25,912	19,99,806
ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	102-CHILD WELFARE	1,00,410	0	1,00,410
		200-OTHER PROGRAMMES	1,95,376	0	1,95,376
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	TOTAL(MH)		2,95,786	0	2,95,786
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TOTAL(DDO)			2,95,786	0	2,95,786
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	62,16,627	22,03,239	84,19,866
		003-TRAINING	25,64,539	9,13,679	34,78,218
		101-PREVENTION AND CONTROL OF	81,66,602	35,62,008	1,17,28,610

					DISEASES			
					102-PREVENTION OF FOOD ADULTERATION	2,42,964	2,78,273	5,21,237

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	103-PRIMARY HEALTH CENTRES	14,28,680	3,20,946	17,49,626
				104-DRUG CONTROL	10,09,488	3,62,233	13,71,721
				110-HOSPITAL AND DISPENSARIES	5,10,25,598	1,69,87,629	6,80,13,227
				110-HOSPITALS AND DISPENSARIES	8,38,458	4,24,475	12,62,933
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	TOTAL(MH)		7,14,92,956	2,50,52,482	9,65,45,438
	2235	200-OTHER PROGRAMMES	3,55,980	30,685	3,86,665
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	TOTAL(MH)		3,55,980	30,685	3,86,665
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TOTAL(DDO)			7,18,48,936	2,50,83,167	9,69,32,103
ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220
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	TOTAL(MH)		9,65,220	0	9,65,220
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TOTAL(DDO)			9,65,220	0	9,65,220
ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	80,18,993	26,56,091	1,06,75,084

				004-HEALTH STATISTICS AND EVALUATION	10,99,950	3,70,200	14,70,150
				101-PREVENTION AND CONTROL OF DISEASES	1,31,83,564	45,15,065	1,76,98,629

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	102-PREVENTION OF FOOD ADULTERATION	3,04,410	1,03,155	4,07,565
				102-SUBSIDIARY HEALTH CENTRES	3,86,601	24,000	4,10,601
				103-PRIMARY HEALTH CENTRES	57,47,316	19,93,634	77,40,950
				104-COMMUNITY HEALTH CENTRES	87,18,546	29,86,583	1,17,05,129

		104-DRUG CONTROL	11,38,165	4,25,815	15,63,980
		107-PUBLIC HEALTH LABORATORIES	2,13,120	71,040	2,84,160
		110-HOSPITAL AND DISPENSARIES	1,38,74,201	91,93,086	2,30,67,287
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TOTAL(MH)			5,26,84,866	2,23,38,669	7,50,23,535
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TOTAL(DDO)			5,26,84,866	2,23,38,669	7,50,23,535
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	16,63,38,359	20,09,26,464	36,72,64,823
		004-HEALTH STATISTICS AND EVALUATION	59,66,391	20,45,809	80,12,200
		101-PREVENTION	70,66,807	27,15,786	97,82,593

				AND CONTROL OF DISEASES			
				103-PRIMARY HEALTH CENTRES	6,06,142	15,02,14,543	15,08,20,685
				104-COMMUNITY HEALTH CENTRES	2,53,146	8,00,84,382	8,03,37,528
				110-HOSPITAL	1,28,87,60,908	95,46,92,635	2,24,34,53,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	110-HOSPITALS AND DISPENSARIES	60,000	0	60,000
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,15,98,39,000	25,01,46,666	1,40,99,85,666

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,15,42,000	37,41,86,667	1,39,57,28,667
	800-OTHER EXPENDITURE	6,80,00,000	3,00,00,000	9,80,00,000
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TOTAL(MH)		3,71,84,32,753	2,04,50,12,952	5,76,34,45,705
2235	200-OTHER PROGRAMMES	15,76,877	33,93,339	49,70,216
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TOTAL(MH)		15,76,877	33,93,339	49,70,216
4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,00,00,000	6,25,00,000	31,25,00,000
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TOTAL(MH)		25,00,00,000	6,25,00,000	31,25,00,000

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TOTAL(DDO)					3,97,00,09,630	2,11,09,06,291	6,08,09,15,921
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	104-COMMUNITY HEALTH CENTRES			0	7,72,669	7,72,669
		110-HOSPITALS AND DISPENSARIES			11,91,119	0	11,91,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	TOTAL(MH)		11,91,119	7,72,669	19,63,788
			2235	200-OTHER PROGRAMMES	84,621	0	84,621

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		TOTAL(MH)	12,75,740	7,72,669	20,48,409
	4210	105-ALLOPATHY	0	36,95,076	36,95,076
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		TOTAL(MH)	0	36,95,076	36,95,076
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TOTAL(DDO)			12,75,740	44,67,745	57,43,485
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,06,21,391	33,56,847	1,39,78,238
		004-HEALTH STATISTICS AND EVALUATION	5,65,688	95,200	6,60,888
		101-AYURVEDA	68,16,574	4,97,521	73,14,095
		101-PREVENTION AND CONTROL OF DISEASES	54,18,232	16,60,760	70,78,992
		102-HOMEOPATHY	10,24,785	2,64,914	12,89,699
		102-PREVENTION	90,771	10,815	1,01,586

				OF FOOD			
				ADULTERATION			
			103-PRIMARY		7,94,669	2,42,470	10,37,139
			HEALTH CENTRES				
			104-COMMUNITY		3,66,294	0	3,66,294
			HEALTH CENTRES				
			104-DRUG		5,30,118	2,23,850	7,53,968
			CONTROL				
			107-PUBLIC		3,00,672	1,00,224	4,00,896
			HEALTH				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	110-HOSPITAL AND DISPENSARIES	4,13,32,508	1,53,17,433	5,66,49,941
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			TOTAL(MH)		6,78,61,702	2,17,70,034	8,96,31,736

	2235	200-OTHER PROGRAMMES	0	4,76,286	4,76,286
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	TOTAL(MH)		0	4,76,286	4,76,286
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TOTAL(DDO)			6,78,61,702	2,22,46,320	9,01,08,022
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	6,51,658	0	6,51,658
		101-PREVENTION AND CONTROL OF DISEASES	24,29,812	79,700	25,09,512
		102-EMPLOYEES STATE INSURANCE SCHEME	2,59,05,040	90,29,380	3,49,34,420
		102-SUBSIDIARY HEALTH CENTRES	5,55,797	36,000	5,91,797

103-PRIMARY HEALTH CENTRES	64,37,661	7,53,047	71,90,708
104-COMMUNITY HEALTH CENTRES	31,09,452	5,08,430	36,17,882
110-HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303
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TOTAL(MH)	3,93,71,723	1,04,06,557	4,97,78,280
001-DIRECTION AND ADMINISTRATION	15,65,041	7,16,429	22,81,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2211	101-RURAL FAMILY WELFARE SERVICES	2,33,162	0	2,33,162

	102-URBAN	20,83,731	6,95,881	27,79,612
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	26,41,665	9,67,202	36,08,867
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		65,23,599	23,79,512	89,03,111
2235	102-CHILD	4,32,982	0	4,32,982
	WELFARE			
	102-PENSIONS	19,900	0	19,900
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	35,69,214	4,58,493	40,27,707
	PROGRAMMES			
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TOTAL(MH)		40,22,096	4,58,493	44,80,589

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TOTAL(DDO)					4,99,17,418	1,32,44,562	6,31,61,980
ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION			1,01,91,332	29,07,656	1,30,98,988
		101-PREVENTION AND CONTROL OF DISEASES			8,259	1,730	9,989
		102-PREVENTION OF FOOD ADULTERATION			84,951	12,422	97,373
		103-PRIMARY HEALTH CENTRES			9,895	0	9,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	104-DRUG CONTROL	2,61,840	87,280	3,49,120

		110-HOSPITAL AND DISPENSARIES	24,76,375	7,56,058	32,32,433
		110-HOSPITALS AND DISPENSARIES	4,910	62,509	67,419
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	TOTAL(MH)		1,30,37,562	38,27,655	1,68,65,217
2235		200-OTHER PROGRAMMES	10,61,281	21,19,048	31,80,329
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	TOTAL(MH)		10,61,281	21,19,048	31,80,329
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TOTAL(DDO)			1,40,98,843	59,46,703	2,00,45,546
ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,59,31,062	50,69,830	2,10,00,892

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		TOTAL(MH)			1,59,31,062	50,69,830	2,10,00,892
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TOTAL(DDO)					1,59,31,062	50,69,830	2,10,00,892
ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION			74,59,050	21,10,003	95,69,053
		004-HEALTH STATISTICS AND EVALUATION			8,51,040	2,84,580	11,35,620
		101-PREVENTION AND CONTROL OF DISEASES			1,59,31,091	58,74,412	2,18,05,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	102-PREVENTION OF FOOD	10,77,993	1,87,302	12,65,295

WELFARE	ADULTERATION			
	102-SUBSIDIARY HEALTH CENTRES	23,000	57,000	80,000
	103-PRIMARY HEALTH CENTRES	15,87,284	12,34,298	28,21,582
	104-COMMUNITY HEALTH CENTRES	40,14,028	9,22,708	49,36,736
	104-DRUG CONTROL	13,87,150	7,68,912	21,56,062
	107-PUBLIC HEALTH LABORATORIES	3,70,728	1,16,770	4,87,498
	110-HOSPITAL AND DISPENSARIES	4,96,31,243	1,80,71,946	6,77,03,189
	110-HOSPITALS AND DISPENSARIES	2,43,946	1,15,214	3,59,160
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TOTAL(MH)		8,25,76,553	2,97,43,145	11,23,19,698

	2235	200-OTHER PROGRAMMES	19,200	26,356	45,556
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	TOTAL(MH)		19,200	26,356	45,556
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TOTAL(DDO)			8,25,95,753	2,97,69,501	11,23,65,254
ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	20,77,191	7,61,824	28,39,015
		003-TRAINING	6,37,776	2,25,410	8,63,186
		200-OTHER SERVICES AND SUPPLIES	9,26,885	3,20,181	12,47,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,44,324	1,36,234	7,80,558
			**********		----------	----------	----------
			TOTAL(MH)		42,86,176	14,43,649	57,29,825
			2235	200-OTHER PROGRAMMES	12,46,448	6,46,423	18,92,871
			**********		----------	----------	----------
			TOTAL(MH)		12,46,448	6,46,423	18,92,871
		**********			----------	----------	----------
		TOTAL(DDO)			55,32,624	20,90,072	76,22,696
		ASSISTANT CONTROLLER,CIVIL SURGEON,	4210	103-PRIMARY HEALTH CENTRES	2,47,928	0	2,47,928
				110-HOSPITALS AND DISPENSARIES	2,47,240	0	2,47,240
			**********		----------	----------	----------

	TOTAL(MH)		4,95,168	0	4,95,168
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TOTAL(DDO)			4,95,168	0	4,95,168
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	1,32,59,412	41,25,968	1,73,85,380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,58,490	3,58,490	7,16,980
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	TOTAL(MH)		1,36,17,902	44,84,458	1,81,02,360
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	TOTAL(DDO)		1,36,17,902	44,84,458	1,81,02,360

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	101-PREVENTION AND CONTROL OF DISEASES	2,44,424	10,16,040	12,60,464
				102-EMPLOYEES STATE INSURANCE SCHEME	1,56,49,911	53,28,305	2,09,78,216
				103-PRIMARY HEALTH CENTRES	6,53,573	5,26,507	11,80,080
				104-COMMUNITY HEALTH CENTRES	4,10,190	3,39,007	7,49,197
				110-HOSPITAL AND DISPENSARIES	29,200	17,21,453	17,50,653
				110-HOSPITALS AND DISPENSARIES	0	4,18,311	4,18,311
			**********		1,69,87,298	93,49,623	2,63,36,921
			TOTAL(MH)				

	2235	200-OTHER PROGRAMMES	1,12,822	93,158	2,05,980
	**********		----------	----------	----------
	TOTAL(MH)		1,12,822	93,158	2,05,980
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TOTAL(DDO)			1,71,00,120	94,42,781	2,65,42,901
ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	0	44,000	44,000
		103-PRIMARY HEALTH CENTRES	79,628	0	79,628
		104-COMMUNITY HEALTH CENTRES	0	46,230	46,230
	**********		----------	----------	----------
	TOTAL(MH)		79,628	90,230	1,69,858
	2235	200-OTHER PROGRAMMES	21,18,144	27,49,493	48,67,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		21,18,144	27,49,493	48,67,637
		**********			----------	----------	----------
		TOTAL(DDO)			21,97,772	28,39,723	50,37,495
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	13,06,610	4,57,030	17,63,640
			**********		----------	----------	----------
			TOTAL(MH)		13,06,610	4,57,030	17,63,640
		**********			----------	----------	----------
		TOTAL(DDO)			13,06,610	4,57,030	17,63,640
		ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	1,52,820	52,834	2,05,654

		101-PREVENTION AND CONTROL OF DISEASES	15,06,580	3,62,554	18,69,134
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	TOTAL(MH)		16,59,400	4,15,388	20,74,788
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TOTAL(DDO)			16,59,400	4,15,388	20,74,788
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	8,32,923	3,18,582	11,51,505
		103-PRIMARY HEALTH CENTRES	7,63,484	130	7,63,614
		104-COMMUNITY HEALTH CENTRES	0	2,65,998	2,65,998
		110-HOSPITAL AND DISPENSARIES	0	1,46,383	1,46,383
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,96,407	7,31,093	23,27,500
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			15,96,407	7,31,093	23,27,500
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	200-OTHER PROGRAMMES	15,000	0	15,000
			**********				
			TOTAL(MH)		16,11,407	7,31,093	23,42,500
		**********					
		TOTAL(DDO)			16,11,407	7,31,093	23,42,500
		ASSISTANT DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	13,93,706	4,94,129	18,87,835

DIRECTOR, HOMEOPATHY					
		102-SUBSIDIARY HEALTH CENTRES	0	1,69,424	1,69,424
	**********		----------	----------	----------
	TOTAL(MH)		13,93,706	6,63,553	20,57,259
**********			----------	----------	----------
TOTAL(DDO)			13,93,706	6,63,553	20,57,259
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	55,644	81,900	1,37,544
		103-PRIMARY HEALTH CENTRES	77,112	0	77,112
		104-COMMUNITY HEALTH CENTRES	2,01,476	0	2,01,476
		110-HOSPITALS AND DISPENSARIES	2,68,396	0	2,68,396
	**********		----------	----------	----------
	TOTAL(MH)		6,02,628	81,900	6,84,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			6,02,628	81,900	6,84,528
		ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	31,55,468	0	31,55,468
				004-HEALTH STATISTICS AND EVALUATION	1,14,080	0	1,14,080
				101-AYURVEDA	28,48,090	2,20,891	30,68,981
				101-PREVENTION AND CONTROL OF DISEASES	60,41,637	5,69,922	66,11,559

		102-PREVENTION OF FOOD ADULTERATION	5,22,690	1,42,401	6,65,091
		102-SUBSIDIARY HEALTH CENTRES	19,96,937	4,17,722	24,14,659
		103-PRIMARY HEALTH CENTRES	40,51,791	11,67,660	52,19,451
		104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
		110-HOSPITAL AND DISPENSARIES	92,00,800	3,56,560	95,57,360
		110-HOSPITALS AND DISPENSARIES	29,24,332	6,38,802	35,63,134
	**********	----------	----------	----------	----------
		TOTAL(MH)	3,17,09,039	35,95,858	3,53,04,897
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TOTAL(DDO)			3,17,09,039	35,95,858	3,53,04,897

		ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	15,21,982	4,51,328	19,73,310
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,21,982	4,51,328	19,73,310
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY	2235	200-OTHER PROGRAMMES	0	1,804	1,804
			**********		----------	----------	----------
		TOTAL(MH)			15,21,982	4,53,132	19,75,114
		******************************			----------	----------	----------
		TOTAL(DDO)			15,21,982	4,53,132	19,75,114
		ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY	25,73,091	52,50,238	78,23,329

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18,55,254	18,55,254
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	TOTAL(MH)		25,73,091	71,05,492	96,78,583
**********		----------	----------	----------	----------
TOTAL(DDO)			25,73,091	71,05,492	96,78,583
ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	0	55,212	55,212
		101-AYURVEDA	1,23,132	1,54,882	2,78,014
		102-HOMEOPATHY	7,02,329	2,35,328	9,37,657
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,25,461	4,45,422	12,70,883
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TOTAL(DDO)			8,25,461	4,45,422	12,70,883
ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY,	2210	102-HOMEOPATHY	11,15,404	3,78,938	14,94,342

FARIDKOT

			**********		TOTAL(MH)	11,15,404	3,78,938	14,94,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			11,15,404	3,78,938	14,94,342
		ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION AND ADMINISTRATION	2,12,388	76,134	2,88,522
				101-PREVENTION AND CONTROL OF DISEASES	27,55,266	9,29,098	36,84,364

	102-SUBSIDIARY HEALTH CENTRES	24,66,720	8,61,940	33,28,660
	103-PRIMARY HEALTH CENTRES	20,10,861	7,04,545	27,15,406
	104-COMMUNITY HEALTH CENTRES	36,33,061	11,92,421	48,25,482
	110-HOSPITAL AND DISPENSARIES	68,27,079	21,55,953	89,83,032
	110-HOSPITALS AND DISPENSARIES	30,22,548	9,46,072	39,68,620
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	TOTAL(MH)	2,20,43,327	72,45,101	2,92,88,428
2235	200-OTHER PROGRAMMES	0	4,56,802	4,56,802
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	TOTAL(MH)	0	4,56,802	4,56,802
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	TOTAL(DDO)					2,20,43,327	77,01,903	2,97,45,230
	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION			17,15,862	5,93,245	23,09,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	003-TRAINING	2,38,572	86,094	3,24,666
				004-HEALTH STATISTICS AND EVALUATION	2,57,088	91,657	3,48,745
				101-PREVENTION AND CONTROL OF DISEASES	39,75,570	11,51,528	51,27,098
				102-SUBSIDIARY HEALTH CENTRES	30,28,430	8,63,393	38,91,823

		103-PRIMARY HEALTH CENTRES	35,00,941	7,70,841	42,71,782
		104-COMMUNITY HEALTH CENTRES	34,13,149	12,48,143	46,61,292
		110-HOSPITAL AND DISPENSARIES	2,89,51,246	97,05,057	3,86,56,303
		110-HOSPITALS AND DISPENSARIES	62,39,724	19,20,407	81,60,131
	**********		----------	----------	----------
	TOTAL(MH)		5,13,20,582	1,64,30,365	6,77,50,947
2235		200-OTHER PROGRAMMES	24,01,848	16,60,143	40,61,991
	**********		----------	----------	----------
	TOTAL(MH)		24,01,848	16,60,143	40,61,991
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TOTAL(DDO)			5,37,22,430	1,80,90,508	7,18,12,938

		ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	1,10,90,945	36,04,817	1,46,95,762
				101-PREVENTION AND CONTROL OF DISEASES	4,567	6,115	10,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	102-PREVENTION OF FOOD ADULTERATION	5,01,216	1,69,276	6,70,492
				103-PRIMARY HEALTH CENTRES	13,10,091	4,000	13,14,091
				104-DRUG CONTROL	4,63,176	2,44,376	7,07,552
				110-HOSPITALS AND	1,99,820	0	1,99,820

DISPENSARIES

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	TOTAL(MH)		1,35,69,815	40,28,584	1,75,98,399
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TOTAL(DDO)			1,35,69,815	40,28,584	1,75,98,399
ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,44,120	0	1,44,120
		101-PREVENTION AND CONTROL OF DISEASES	19,11,248	0	19,11,248
		102-EMPLOYEES STATE INSURANCE SCHEME	33,33,718	10,36,960	43,70,678
		103-PRIMARY HEALTH CENTRES	17,02,658	0	17,02,658
		104-COMMUNITY HEALTH CENTRES	36,33,510	0	36,33,510
		110-HOSPITALS	6,98,944	0	6,98,944

AND

DISPENSARIES

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TOTAL(MH)	1,14,24,198	10,36,960	1,24,61,158
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TOTAL(DDO)	1,14,24,198	10,36,960	1,24,61,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	17,11,424	9,52,020	26,63,444
				101-RURAL FAMILY WELFARE SERVICES	0	19,89,336	19,89,336
				789-SPECIAL COMPONENT PLAN	6,02,688	4,53,055	10,55,743

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		23,14,112	33,94,411	57,08,523
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TOTAL(DDO)			23,14,112	33,94,411	57,08,523
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	95,20,734	29,86,569	1,25,07,303
		003-TRAINING	9,83,616	3,28,072	13,11,688
		004-HEALTH STATISTICS AND EVALUATION	5,01,648	1,70,528	6,72,176
		101-PREVENTION AND CONTROL OF DISEASES	59,16,598	21,44,778	80,61,376
		102-EMPLOYEES STATE INSURANCE SCHEME	11,85,927	8,98,741	20,84,668
		102-PREVENTION	8,50,416	1,67,069	10,17,485

				OF FOOD			
				ADULTERATION			
				102-SUBSIDIARY	6,780	11,800	18,580
				HEALTH CENTRES			
				103-PRIMARY	8,218	50,400	58,618
				HEALTH CENTRES			
				104-COMMUNITY	15,52,731	4,69,347	20,22,078
				HEALTH CENTRES			
				104-DRUG	9,56,852	3,91,588	13,48,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTROL			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	110-HOSPITAL AND DISPENSARIES	5,24,31,490	1,80,95,353	7,05,26,843
			**********				
			TOTAL(MH)		7,39,15,010	2,57,14,245	9,96,29,255

	2211	001-DIRECTION AND ADMINISTRATION	49,44,618	14,32,058	63,76,676
		003-TRAINING	6,82,356	2,27,452	9,09,808
		200-OTHER SERVICES AND SUPPLIES	20,75,353	6,53,927	27,29,280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,70,182	3,31,487	12,01,669
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	TOTAL(MH)		85,72,509	26,44,924	1,12,17,433
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TOTAL(DDO)			8,24,87,519	2,83,59,169	11,08,46,688
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	17,24,668	19,72,065	36,96,733
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	TOTAL(MH)		17,24,668	19,72,065	36,96,733

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TOTAL(DDO)					17,24,668	19,72,065	36,96,733
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION			26,11,613	9,65,494	35,77,107
		102-URBAN FAMILY WELFARE SERVICES			72,86,294	30,29,116	1,03,15,410
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			29,05,689	11,31,476	40,37,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,28,03,596	51,26,086	1,79,29,682

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2235	200-OTHER PROGRAMMES	47,281	0	47,281
			**********	TOTAL(MH)	47,281	0	47,281
			4210	105-ALLOPATHY	0	67,52,424	67,52,424
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	31,77,611	31,77,611
			**********	TOTAL(MH)	0	99,30,035	99,30,035
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TOTAL(DDO)					1,28,50,877	1,50,56,121	2,79,06,998
ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON			2210	001-DIRECTION AND ADMINISTRATION	67,86,212	18,19,429	86,05,641
				003-TRAINING	19,76,286	6,01,373	25,77,659

				004-HEALTH STATISTICS AND EVALUATION	2,72,284	83,248	3,55,532
				101-PREVENTION AND CONTROL OF DISEASES	31,38,617	9,71,244	41,09,861
				102-PREVENTION OF FOOD ADULTERATION	7,00,224	2,33,408	9,33,632
				104-DRUG CONTROL	4,74,623	1,59,076	6,33,699
				110-HOSPITAL AND DISPENSARIES	3,56,80,835	1,15,43,922	4,72,24,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	4,90,29,081	1,54,11,700	6,44,40,781

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2211	001-DIRECTION AND ADMINISTRATION	26,32,901	8,06,185	34,39,086
				200-OTHER SERVICES AND SUPPLIES	10,58,494	3,33,781	13,92,275
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,34,911	2,15,922	12,50,833
			**********		----------	----------	----------
			TOTAL(MH)		47,26,306	13,55,888	60,82,194
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TOTAL(DDO)					5,37,55,387	1,67,67,588	7,05,22,975
ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR			2235	200-OTHER PROGRAMMES	17,36,640	0	17,36,640
			**********		----------	----------	----------
			TOTAL(MH)		17,36,640	0	17,36,640

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TOTAL(DDO)					17,36,640	0	17,36,640
BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB			2210	103-PRIMARY HEALTH CENTRES	6,61,117	0	6,61,117
				107-PUBLIC HEALTH LABORATORIES	7,02,736	2,39,108	9,41,844
				110-HOSPITAL AND DISPENSARIES	0	72,926	72,926
				**********	----------	----------	----------
				TOTAL(MH)	13,63,853	3,12,034	16,75,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	******************************			----------	----------	----------

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			13,63,853	3,12,034	16,75,887
BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	001-DIRECTION AND ADMINISTRATION	6,50,985	0	6,50,985
		102-HOMEOPATHY	0	1,40,828	1,40,828
		102-PREVENTION OF FOOD ADULTERATION	2,97,174	0	2,97,174
	**********		----------	----------	----------
	TOTAL(MH)		23,12,012	4,52,862	27,64,874
	2235	200-OTHER PROGRAMMES	1,32,536	2,91,745	4,24,281
	**********		----------	----------	----------
	TOTAL(MH)		1,32,536	2,91,745	4,24,281
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TOTAL(DDO)			24,44,548	7,44,607	31,89,155

CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT		2055	001-DIRECTION AND ADMINISTRATION	7,72,881	4,94,877	12,67,758
			101-CRIMINAL INVESTIGATION AND VIGILANCE	26,98,84,094	13,39,12,305	40,37,96,399
			114-WIRELESS AND COMPUTERS	1,38,396	5,56,289	6,94,685
			116-FORENSIC SCIENCE	2,40,90,239	1,14,61,310	3,55,51,549
		**********		----------	----------	----------
		TOTAL(MH)		29,48,85,610	14,64,24,781	44,13,10,391
		2210	001-DIRECTION AND	10,999	0	10,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2210	003-TRAINING	0	1,169	1,169
				102-PREVENTION OF FOOD ADULTERATION	7,918	1,180	9,098
				104-DRUG CONTROL	0	2,000	2,000
			**********		----------	----------	----------
			TOTAL(MH)		18,917	4,349	23,266
			**********		----------	----------	----------
			TOTAL(DDO)		29,49,04,527	14,64,29,130	44,13,33,657
CIVIL HOSPITAL,BANDLA			2210	102-SUBSIDIARY HEALTH CENTRES	0	3,01,121	3,01,121
				103-PRIMARY HEALTH CENTRES	87,268	1,08,828	1,96,096
				104-COMMUNITY HEALTH CENTRES	23,16,656	7,39,290	30,55,946

		110-HOSPITALS AND DISPENSARIES	33,74,199	15,09,475	48,83,674	
	**********		----------	----------	----------	
	TOTAL(MH)		57,78,123	26,58,714	84,36,837	
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TOTAL(DDO)			57,78,123	26,58,714	84,36,837	
CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	67,05,096	19,69,944	86,75,040	
		004-HEALTH STATISTICS AND EVALUATION	8,33,387	2,72,820	11,06,207	
		101-PREVENTION AND CONTROL OF	1,46,83,482	47,50,668	1,94,34,150	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	102-PREVENTION OF FOOD ADULTERATION	9,08,266	4,38,350	13,46,616
				102-SUBSIDIARY HEALTH CENTRES	1,32,430	0	1,32,430
				103-PRIMARY HEALTH CENTRES	20,88,788	17,02,552	37,91,340
				104-COMMUNITY HEALTH CENTRES	10,75,470	3,79,100	14,54,570
				104-DRUG CONTROL	17,72,372	5,28,140	23,00,512
				110-HOSPITAL AND DISPENSARIES	9,03,05,768	3,87,93,429	12,90,99,197
				110-HOSPITALS AND DISPENSARIES	6,10,090	2,04,580	8,14,670
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TOTAL(MH)		11,91,15,149	4,90,39,583	16,81,54,732
2211	001-DIRECTION AND ADMINISTRATION	32,92,540	11,82,900	44,75,440
	102-URBAN FAMILY WELFARE SERVICES	55,05,315	18,97,473	74,02,788
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,69,256	10,56,632	46,25,888
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TOTAL(MH)		1,23,67,111	41,37,005	1,65,04,116
2235	200-OTHER PROGRAMMES	10,574	4,79,934	4,90,508
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TOTAL(MH)		10,574	4,79,934	4,90,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			13,14,92,834	5,36,56,522	18,51,49,356
		CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	47,10,135	21,10,193	68,20,328
				003-TRAINING	8,93,550	3,11,750	12,05,300
				102-URBAN FAMILY WELFARE SERVICES	15,85,328	6,10,330	21,95,658
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,400	0	3,47,400
		**********					
		TOTAL(MH)			75,46,987	35,12,207	1,10,59,194

	2235	200-OTHER	7,16,238	47,06,647	54,22,885
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		7,16,238	47,06,647	54,22,885
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TOTAL(DDO)			13,97,45,485	6,13,95,442	20,11,40,927
CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	200-OTHER	11,57,608	5,80,586	17,38,194
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		11,57,608	5,80,586	17,38,194
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TOTAL(DDO)			11,57,608	5,80,586	17,38,194
CIVIL SURGEON,CIVIL SURGEON, HOSHIARPUR	2235	200-OTHER	15,34,454	9,27,193	24,61,647
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		********** TOTAL(MH)		15,34,454	9,27,193	24,61,647
		********** TOTAL(DDO)			15,34,454	9,27,193	24,61,647
		CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	13,01,309	10,49,479	23,50,788
			********** TOTAL(MH)		28,35,763	19,76,672	48,12,435
		********** TOTAL(DDO)			28,35,763	19,76,672	48,12,435
		CIVIL SURGEON,CIVIL	2210	001-DIRECTION	0	7,02,032	7,02,032

SURGEON,FAZILKA		AND ADMINISTRATION			
		101-AYURVEDA	0	3,010	3,010
		101-PREVENTION AND CONTROL OF DISEASES	80,800	0	80,800
		102-HOMEOPATHY	0	73,210	73,210
		103-PRIMARY HEALTH CENTRES	87,600	14,165	1,01,765
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TOTAL(MH)			1,68,400	7,92,417	9,60,817
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TOTAL(DDO)			1,68,400	7,92,417	9,60,817
CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	7,99,320	2,62,986	10,62,306
		101-PREVENTION AND CONTROL OF DISEASES	31,92,883	10,91,165	42,84,048
		102-SUBSIDIARY	1,68,810	67,144	2,35,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	103-PRIMARY HEALTH CENTRES	28,31,284	9,86,912	38,18,196
				110-HOSPITAL AND DISPENSARIES	2,08,00,164	78,44,740	2,86,44,904
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,77,92,461	1,02,52,947	3,80,45,408
**********				----------	----------	----------	----------
TOTAL(DDO)					2,77,92,461	1,02,52,947	3,80,45,408
CIVIL SURGEON,FEROZEPUR			2211	001-DIRECTION AND ADMINISTRATION	17,18,980	8,58,470	25,77,450

		101-RURAL FAMILY WELFARE SERVICES	5,95,446	0	5,95,446
		200-OTHER SERVICES AND SUPPLIES	8,60,530	0	8,60,530
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,94,488	1,33,368	5,27,856
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,69,444	9,91,838	45,61,282
**********		----------	----------	----------	----------
TOTAL(DDO)			35,69,444	9,91,838	45,61,282
CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	51,59,085	23,08,969	74,68,054
		003-TRAINING	5,15,052	1,79,981	6,95,033
		200-OTHER SERVICES AND	11,19,148	4,61,699	15,80,847

SUPPLIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,24,886	2,95,266	11,20,152
		**********		TOTAL(MH)	76,18,171	32,45,915	1,08,64,086
	**********						
	TOTAL(DDO)				76,18,171	32,45,915	1,08,64,086
		CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
				102-SUBSIDIARY HEALTH CENTRES	0	12,000	12,000

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TOTAL(MH)			8,41,068	12,000	8,53,068
2211	001-DIRECTION AND ADMINISTRATION		7,41,255	0	7,41,255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6,07,692	0	6,07,692
**********			----------	----------	----------
TOTAL(MH)			13,48,947	0	13,48,947
**********			----------	----------	----------
TOTAL(DDO)			21,90,015	12,000	22,02,015
CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	2,58,912	73,033	3,31,945
**********			----------	----------	----------
TOTAL(MH)			2,58,912	73,033	3,31,945

		**********			----------	----------	----------
		TOTAL(DDO)			2,58,912	73,033	3,31,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,38,81,247	42,42,987	1,81,24,234
		**********			----------	----------	----------
		TOTAL(MH)			1,38,81,247	42,42,987	1,81,24,234
			2235	200-OTHER PROGRAMMES	0	17,665	17,665
		**********			----------	----------	----------
		TOTAL(MH)			0	17,665	17,665
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,81,247	42,60,652	1,81,41,899

DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	80,14,014	27,88,951	1,08,02,965
	**********		----------	----------	----------
	TOTAL(MH)		80,14,014	27,88,951	1,08,02,965
	2235	200-OTHER PROGRAMMES	46,453	1,30,100	1,76,553
	**********		----------	----------	----------
	TOTAL(MH)		46,453	1,30,100	1,76,553
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TOTAL(DDO)			80,60,467	29,19,051	1,09,79,518
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	101-AYURVEDA	60,40,119	21,35,905	81,76,024
	**********		----------	----------	----------
	TOTAL(MH)		60,40,119	21,35,905	81,76,024
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		TOTAL(DDO)			60,40,119	21,35,905	81,76,024
		DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA	004-HEALTH STATISTICS AND EVALUATION		2,67,600	1,96,096	4,63,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	5,33,31,111	1,96,96,521	7,30,27,632
			**********		----------	----------	----------
			TOTAL(MH)		5,35,98,711	1,98,92,617	7,34,91,328
			**********		----------	----------	----------
		TOTAL(DDO)			5,35,98,711	1,98,92,617	7,34,91,328
		DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND	2,01,182	0	2,01,182

		ADMINISTRATION			
		102-HOMEOPATHY	0	12,76,700	12,76,700
		102-PREVENTION OF FOOD ADULTERATION	2,38,990	1,26,818	3,65,808
		104-DRUG CONTROL	3,85,692	350	3,86,042
	**********		----------	----------	----------
		TOTAL(MH)	8,25,864	14,03,868	22,29,732
	**********		----------	----------	----------
		TOTAL(DDO)	8,25,864	14,03,868	22,29,732
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA	1,55,86,033	46,53,519	2,02,39,552
	**********		----------	----------	----------
		TOTAL(MH)	1,55,86,033	46,53,519	2,02,39,552
	**********		----------	----------	----------
		TOTAL(DDO)	1,55,86,033	46,53,519	2,02,39,552

		DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	66,22,668	32,56,051	98,78,719
			**********		----------	----------	----------
			TOTAL(MH)		66,22,668	32,56,051	98,78,719
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,22,668	32,56,051	98,78,719
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	0	23,402	23,402
			**********		----------	----------	----------
			TOTAL(MH)		66,22,668	32,79,453	99,02,121
			**********		----------	----------	----------
		TOTAL(DDO)			66,22,668	32,79,453	99,02,121

DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA	1,01,13,790	42,72,894	1,43,86,684
	**********		----------	----------	----------
	TOTAL(MH)		1,01,13,790	42,72,894	1,43,86,684
**********			----------	----------	----------
TOTAL(DDO)			1,01,13,790	42,72,894	1,43,86,684
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	42,862	0	42,862
	**********		----------	----------	----------
	TOTAL(MH)		42,862	0	42,862
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TOTAL(DDO)			42,862	0	42,862
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	2,52,81,118	72,06,595	3,24,87,713

			103-PRIMARY HEALTH CENTRES		36,464	6,108	42,572
			104-COMMUNITY HEALTH CENTRES		2,00,372	98,388	2,98,760
			110-HOSPITALS AND DISPENSARIES		3,72,102	0	3,72,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,58,90,056	73,11,091	3,32,01,147
		**********					
		TOTAL(DDO)			2,58,90,056	73,11,091	3,32,01,147
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC &	2210	101-AYURVEDA	47,74,708	18,95,581	66,70,289

WELFARE	UNANI OFFICER, MANSA					
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	TOTAL(MH)		47,74,708	18,95,581	66,70,289	
	**********		----------	----------	----------	
	TOTAL(DDO)		47,74,708	18,95,581	66,70,289	
	DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	50,76,512	17,18,459	67,94,971
	**********		----------	----------	----------	
	TOTAL(MH)		50,76,512	17,18,459	67,94,971	
	**********		----------	----------	----------	
	TOTAL(DDO)		50,76,512	17,18,459	67,94,971	
	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
			101-AYURVEDA	1,56,16,196	41,35,671	1,97,51,867
			103-PRIMARY HEALTH CENTRES	1,08,828	7,20,389	8,29,217

			110-HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303	
			**********	----------	----------	----------	
			TOTAL(MH)	1,60,59,077	48,56,060	2,09,15,137	
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TOTAL(DDO)				1,60,59,077	48,56,060	2,09,15,137	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,25,267	75,089	3,00,356
			**********		----------	----------	----------
			TOTAL(MH)		2,25,267	75,089	3,00,356

	2210	101-AYURVEDA	2,06,94,891	53,37,979	2,60,32,870
	**********		----------	----------	----------
	TOTAL(MH)		2,06,94,891	53,37,979	2,60,32,870
**********			----------	----------	----------
TOTAL(DDO)			2,09,20,158	54,13,068	2,63,33,226
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	1,02,64,839	70,46,262	1,73,11,101
	**********		----------	----------	----------
	TOTAL(MH)		1,02,64,839	70,46,262	1,73,11,101
**********			----------	----------	----------
TOTAL(DDO)			1,02,64,839	70,46,262	1,73,11,101
DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	85,23,496	30,07,592	1,15,31,088
	**********		----------	----------	----------
	TOTAL(MH)		85,23,496	30,07,592	1,15,31,088
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TOTAL(DDO)			85,23,496	30,07,592	1,15,31,088

DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	82,18,589	21,08,482	1,03,27,071
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	TOTAL(MH)		82,18,589	21,08,482	1,03,27,071
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TOTAL(DDO)			82,18,589	21,08,482	1,03,27,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	101-AYURVEDA	63,882	1,383	65,265
				104-COMMUNITY HEALTH CENTRES	0	2,71,598	2,71,598

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	TOTAL(MH)		63,882	2,72,981	3,36,863
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TOTAL(DDO)			63,882	2,72,981	3,36,863
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	0	4,500	4,500
		004-HEALTH STATISTICS AND EVALUATION	95,200	0	95,200
		101-AYURVEDA	76,37,742	20,69,750	97,07,492
		102-HOMEOPATHY	90,097	0	90,097
	**********		----------	----------	----------
	TOTAL(MH)		78,23,039	20,74,250	98,97,289
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TOTAL(DDO)			78,23,039	20,74,250	98,97,289
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	2,13,956	0	2,13,956

				101-AYURVEDA	1,94,72,598	55,12,044	2,49,84,642
				101-PREVENTION AND CONTROL OF DISEASES	5,31,515	5,15,412	10,46,927
				102-SUBSIDIARY HEALTH CENTRES	0	1,95,444	1,95,444
				103-PRIMARY HEALTH CENTRES	86,484	1,89,066	2,75,550
				104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
				110-HOSPITAL	0	87,694	87,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	110-HOSPITALS AND	0	1,14,716	1,14,716

WELFARE		DISPENSARIES			
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	TOTAL(MH)		2,05,55,139	66,14,376	2,71,69,515
	**********		----------	----------	----------
	TOTAL(DDO)		2,05,55,139	66,14,376	2,71,69,515
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	0	62,666	62,666
		101-AYURVEDA	1,28,40,141	41,28,945	1,69,69,086
		101-PREVENTION AND CONTROL OF DISEASES	1,50,680	0	1,50,680
		104-COMMUNITY HEALTH CENTRES	1,88,310	0	1,88,310
	**********		----------	----------	----------
	TOTAL(MH)		1,31,79,131	41,91,611	1,73,70,742
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,79,131	41,91,611	1,73,70,742

DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	101-AYURVEDA	1,20,89,920	53,94,563	1,74,84,483
	**********		----------	----------	----------
	TOTAL(MH)		1,20,89,920	53,94,563	1,74,84,483
**********			----------	----------	----------
TOTAL(DDO)			1,20,89,920	53,94,563	1,74,84,483
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	001-DIRECTION AND ADMINISTRATION	0	8,96,351	8,96,351
		101-AYURVEDA	2,32,97,648	81,80,289	3,14,77,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	102-PREVENTION OF FOOD ADULTERATION	26,985	67,104	94,089

	104-DRUG CONTROL	8,41,485	0	8,41,485
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TOTAL(MH)		2,41,66,118	91,43,744	3,33,09,862
2235	200-OTHER PROGRAMMES	1,49,258	0	1,49,258
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TOTAL(MH)		1,49,258	0	1,49,258
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TOTAL(DDO)		2,43,15,376	91,43,744	3,34,59,120
DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235 200-OTHER PROGRAMMES	0	2,68,875	2,68,875
	**********	----------	----------	----------
	TOTAL(MH)	0	2,68,875	2,68,875
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TOTAL(DDO)		0	2,68,875	2,68,875

DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	3,22,442	0	3,22,442
	**********		----------	----------	----------
	TOTAL(MH)		3,22,442	0	3,22,442
**********			----------	----------	----------
TOTAL(DDO)			3,22,442	0	3,22,442
DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	34,63,432	11,67,232	46,30,664
	**********		----------	----------	----------
	TOTAL(MH)		34,63,432	11,67,232	46,30,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			34,63,432	11,67,232	46,30,664
		DISTRICT PUBLIC ANALYST,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	2,74,079	0	2,74,079
				102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
				103-PRIMARY	66,962	1,23,578	1,90,540
				110-HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156
		**********		----------	----------	----------	----------
		TOTAL(MH)			42,65,269	12,90,810	55,56,079
		**********		----------	----------	----------	----------
		TOTAL(DDO)			42,65,269	12,90,810	55,56,079
		DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	89,633	2,66,224	3,55,857

HEALTH CENTRES

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TOTAL(MH)		89,633	2,66,224	3,55,857	
**********		----------	----------	----------	
TOTAL(DDO)		89,633	2,66,224	3,55,857	
DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	40,05,768	10,15,822	50,21,590
		004-HEALTH STATISTICS AND EVALUATION	2,22,420	73,941	2,96,361
		104-COMMUNITY HEALTH CENTRES	22,473	0	22,473
		110-HOSPITAL AND	2,88,64,673	1,04,12,372	3,92,77,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,31,15,334	1,15,02,135	4,46,17,469
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2235	200-OTHER PROGRAMMES	0	5,85,678	5,85,678
			**********		----------	----------	----------
			TOTAL(MH)		0	5,85,678	5,85,678
		**********			----------	----------	----------
		TOTAL(DDO)			3,31,15,334	1,20,87,813	4,52,03,147
ESI DISPENSARY NO. 2,MANDI GOBINDGARH		2210	102-EMPLOYEES STATE INSURANCE SCHEME		2,79,096	2,06,320	4,85,416
			**********		----------	----------	----------
			TOTAL(MH)		2,79,096	2,06,320	4,85,416
		**********			----------	----------	----------
		TOTAL(DDO)			2,79,096	2,06,320	4,85,416

ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	18,80,442	18,38,598	37,19,040
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	TOTAL(MH)		18,80,442	18,38,598	37,19,040
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TOTAL(DDO)			18,80,442	18,38,598	37,19,040
ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
	**********		----------	----------	----------
	TOTAL(MH)		1,78,484	0	1,78,484
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TOTAL(DDO)			1,78,484	0	1,78,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	23,33,810	7,45,992	30,79,802
				103-PRIMARY HEALTH CENTRES	1,23,578	94,697	2,18,275
				104-COMMUNITY HEALTH CENTRES	1,48,476	0	1,48,476
				110-HOSPITAL AND DISPENSARIES	7,02,92,674	2,56,26,347	9,59,19,021
			**********		----------	----------	----------
			TOTAL(MH)		7,30,77,022	2,64,67,036	9,95,44,058
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TOTAL(DDO)					7,30,77,022	2,64,67,036	9,95,44,058
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR			2210	102-HOMEOPATHY	20,49,453	10,10,336	30,59,789

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	TOTAL(MH)		20,49,453	10,10,336	30,59,789
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TOTAL(DDO)			20,49,453	10,10,336	30,59,789
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	102-HOMEOPATHY	30,22,788	10,63,218	40,86,006
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	TOTAL(MH)		30,22,788	10,63,218	40,86,006
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TOTAL(DDO)			30,22,788	10,63,218	40,86,006
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	103-PRIMARY HEALTH CENTRES	0	7,70,447	7,70,447
		110-HOSPITALS AND	3,70,930	0	3,70,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,70,930	7,70,447	11,41,377
		**********			----------	----------	----------
		TOTAL(DDO)			3,70,930	7,70,447	11,41,377
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	74,508	7,54,426	8,28,934
				101-AYURVEDA	0	79,696	79,696
				102-HOMEOPATHY	18,31,949	8,61,257	26,93,206
				102-SUBSIDIARY HEALTH CENTRES	90,000	90,000	1,80,000
				103-PRIMARY HEALTH CENTRES	0	4,92,575	4,92,575
				110-HOSPITAL AND	0	7,80,688	7,80,688

		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	5,40,242	0	5,40,242
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	TOTAL(MH)		25,36,699	30,58,642	55,95,341
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TOTAL(DDO)			25,36,699	30,58,642	55,95,341
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	4,19,208	0	4,19,208
		102-HOMEOPATHY	45,01,151	16,67,792	61,68,943
		103-PRIMARY HEALTH CENTRES	1,53,145	0	1,53,145
		104-COMMUNITY HEALTH CENTRES	1,09,523	0	1,09,523
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	TOTAL(MH)		51,83,027	16,67,792	68,50,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			51,83,027	16,67,792	68,50,819
		HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210	102-HOMEOPATHY	23,95,760	8,39,045	32,34,805
		**********					
		TOTAL(MH)			75,78,787	25,06,837	1,00,85,624
		**********					
		TOTAL(DDO)			75,78,787	25,06,837	1,00,85,624
		I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	001-DIRECTION AND	12,95,796	3,34,932	16,30,728

		ADMINISTRATION			
		101-AYURVEDA	1,64,250	0	1,64,250
		110-HOSPITAL AND DISPENSARIES	1,72,47,437	54,48,262	2,26,95,699
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	TOTAL(MH)		1,87,07,483	57,83,194	2,44,90,677
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TOTAL(DDO)			1,87,07,483	57,83,194	2,44,90,677
JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	12,27,838	0	12,27,838
		102-HOMEOPATHY	0	4,63,394	4,63,394
		104-DRUG CONTROL	0	98,919	98,919
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	TOTAL(MH)		12,27,838	5,62,313	17,90,151
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		TOTAL(DDO)			12,27,838	5,62,313	17,90,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	103-PRIMARY HEALTH CENTRES	54,832	0	54,832
				104-COMMUNITY HEALTH CENTRES	67,620	0	67,620
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,50,290	5,62,313	19,12,603
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,50,290	5,62,313	19,12,603
		MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,96,119	6,40,109	23,36,228

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	TOTAL(MH)		16,96,119	6,40,109	23,36,228
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TOTAL(DDO)			16,96,119	6,40,109	23,36,228
MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,10,214	4,51,902	33,62,116
	**********		----------	----------	----------
	TOTAL(MH)		29,10,214	4,51,902	33,62,116
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TOTAL(DDO)			29,10,214	4,51,902	33,62,116
MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	1,50,680	1,50,680
		102-EMPLOYEES STATE INSURANCE SCHEME	19,69,123	10,40,426	30,09,549

				103-PRIMARY HEALTH CENTRES	0	10,000	10,000
				104-COMMUNITY	0	73,636	73,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	DISPENSARY 2210	110-HOSPITAL AND DISPENSARIES	0	6,72,490	6,72,490
			**********		----------	----------	----------
			TOTAL(MH)		19,69,123	19,47,232	39,16,355
		**********			----------	----------	----------
		TOTAL(DDO)			19,69,123	19,47,232	39,16,355
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME	21,24,611	33,95,084	55,19,695

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	TOTAL(MH)		21,24,611	33,95,084	55,19,695
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TOTAL(DDO)			21,24,611	33,95,084	55,19,695
MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	36,23,641	24,21,305	60,44,946
		104-COMMUNITY HEALTH CENTRES	90,250	51,410	1,41,660
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	TOTAL(MH)		37,13,891	24,72,715	61,86,606
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TOTAL(DDO)			37,13,891	24,72,715	61,86,606
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	13,37,494	5,71,017	19,08,511
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			TOTAL(MH)		13,37,494	5,71,017	19,08,511
		**********			----------	----------	----------
		TOTAL(DDO)			13,37,494	5,71,017	19,08,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	15,64,141	6,23,609	21,87,750
			**********		----------	----------	----------
			TOTAL(MH)		29,01,635	11,94,626	40,96,261
		**********			----------	----------	----------
		TOTAL(DDO)			29,01,635	11,94,626	40,96,261
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	48,34,678	14,37,462	62,72,140

		102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
		103-PRIMARY HEALTH CENTRES	2,40,098	0	2,40,098
		104-COMMUNITY HEALTH CENTRES	0	1,78,484	1,78,484
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TOTAL(MH)			52,05,257	16,15,946	68,21,203
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TOTAL(DDO)			52,05,257	16,15,946	68,21,203
MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	20,00,412	8,75,792	28,76,204
	**********		----------	----------	----------
	TOTAL(MH)		20,00,412	8,75,792	28,76,204
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TOTAL(DDO)			20,00,412	8,75,792	28,76,204

		MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	22,20,609	11,49,686	33,70,295
		**********			----------	----------	----------
		TOTAL(MH)			22,20,609	11,49,686	33,70,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			22,20,609	11,49,686	33,70,295
		MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	64,77,934	42,23,822	1,07,01,756
				102-SUBSIDIARY	1,30,481	0	1,30,481

		HEALTH CENTRES			
	**********		----------	----------	----------
	TOTAL(MH)		88,29,024	53,73,508	1,42,02,532
**********			----------	----------	----------
TOTAL(DDO)			88,29,024	53,73,508	1,42,02,532
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	41,95,378	16,11,852	58,07,230
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		41,95,378	16,11,852	58,07,230
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TOTAL(DDO)			41,95,378	16,11,852	58,07,230
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	15,02,447	6,04,110	21,06,557
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
		103-PRIMARY	0	18,000	18,000
		HEALTH CENTRES			

			**********		----------	----------	----------
			TOTAL(MH)		15,02,447	6,22,110	21,24,557
			**********		----------	----------	----------
			TOTAL(DDO)		15,02,447	6,22,110	21,24,557
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	38,43,342	26,37,137	64,80,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NO. I		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		38,43,342	26,37,137	64,80,479
			**********		----------	----------	----------
			TOTAL(DDO)		38,43,342	26,37,137	64,80,479
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	6,29,109	3,47,118	9,76,227

FAMILY WELFARE	WELFARE, PUNJAB	SIRHIND		STATE INSURANCE SCHEME			
			**********	----------	----------	----------	
			TOTAL(MH)		6,29,109	3,47,118	9,76,227
		**********		----------	----------	----------	
		TOTAL(DDO)			6,29,109	3,47,118	9,76,227
		MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	0	42,657	42,657
				101-AYURVEDA	1,15,816	0	1,15,816
				102-EMPLOYEES STATE INSURANCE SCHEME	7,11,926	7,36,350	14,48,276
			**********	----------	----------	----------	
			TOTAL(MH)		8,27,742	7,79,007	16,06,749
		**********		----------	----------	----------	
		TOTAL(DDO)			8,27,742	7,79,007	16,06,749

MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,63,891	7,12,561	23,76,452		
	**********		----------	----------	----------		
	TOTAL(MH)		16,63,891	7,12,561	23,76,452		
	**********		----------	----------	----------		
	TOTAL(DDO)		16,63,891	7,12,561	23,76,452		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	22,14,542	7,71,791	29,86,333
			**********		----------	----------	----------
			TOTAL(MH)		22,14,542	7,71,791	29,86,333
			2235	200-OTHER PROGRAMMES	11,342	0	11,342

	**********		----------	----------	----------
	TOTAL(MH)		11,342	0	11,342
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TOTAL(DDO)			22,25,884	7,71,791	29,97,675
MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	15,07,162	4,61,062	19,68,224
	**********		----------	----------	----------
	TOTAL(MH)		15,07,162	4,61,062	19,68,224
********************************			----------	----------	----------
TOTAL(DDO)			15,07,162	4,61,062	19,68,224
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	001-DIRECTION AND ADMINISTRATION	97,552	0	97,552
		101-AYURVEDA	0	19,64,900	19,64,900
		102-EMPLOYEES STATE INSURANCE	41,10,831	43,57,546	84,68,377

		SCHEME					
		103-PRIMARY			5,24,046	0	5,24,046
		HEALTH CENTRES					
		110-HOSPITAL			29,200	0	29,200
		AND					
		DISPENSARIES					
		110-HOSPITALS			39,800	0	39,800
		AND					
		DISPENSARIES					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			48,01,429	63,22,446	1,11,23,875
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,01,429	63,22,446	1,11,23,875

MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	0	1,39,001
		101-PREVENTION AND CONTROL OF DISEASES	0	4,78,672	4,78,672
		102-EMPLOYEES STATE INSURANCE SCHEME	17,17,050	4,39,854	21,56,904
		102-SUBSIDIARY HEALTH CENTRES	88,000	0	88,000
		103-PRIMARY HEALTH CENTRES	10,69,531	0	10,69,531
	**********	----------	----------	----------	----------
	TOTAL(MH)		78,15,011	72,40,972	1,50,55,983
**********		----------	----------	----------	----------
TOTAL(DDO)			78,15,011	72,40,972	1,50,55,983

MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	001-DIRECTION AND ADMINISTRATION	0	5,28,385	5,28,385		
		101-AYURVEDA	25,500	3,53,634	3,79,134		
		101-PREVENTION AND CONTROL OF DISEASES	4,15,688	4,04,044	8,19,732		
		102-EMPLOYEES STATE INSURANCE SCHEME	56,48,152	18,37,952	74,86,104		
		102-PREVENTION OF FOOD ADULTERATION	0	79,696	79,696		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	103-PRIMARY HEALTH CENTRES	0	5,12,976	5,12,976
				110-HOSPITAL	0	2,23,668	2,23,668

		AND			
		DISPENSARIES			
		110-HOSPITALS	1,46,000	0	1,46,000
		AND			
		DISPENSARIES			
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	TOTAL(MH)		62,35,340	39,40,355	1,01,75,695
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TOTAL(DDO)			62,35,340	39,40,355	1,01,75,695
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	001-DIRECTION	0	3,11,508	3,11,508
		AND			
		ADMINISTRATION			
		101-AYURVEDA	79,696	0	79,696
		101-PREVENTION	71,470	0	71,470
		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	12,57,322	4,64,876	17,22,198
		STATE INSURANCE			
		SCHEME			

				102-PREVENTION OF FOOD ADULTERATION	81,088	0	81,088
				102-SUBSIDIARY HEALTH CENTRES	0	1,60,194	1,60,194
				103-PRIMARY HEALTH CENTRES	0	95,646	95,646
				110-HOSPITAL AND DISPENSARIES	5,80,643	0	5,80,643
				110-HOSPITALS AND DISPENSARIES	1,25,708	0	1,25,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	TOTAL(MH)		21,95,927	10,32,224	32,28,151

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TOTAL(DDO)			21,95,927	10,32,224	32,28,151
MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,11,282	10,51,799	26,63,081
	**********	----------	----------	----------	
	TOTAL(MH)		38,07,209	20,84,023	58,91,232
**********		----------	----------	----------	
TOTAL(DDO)			38,07,209	20,84,023	58,91,232
MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	20,58,601	10,86,079	31,44,680
	**********	----------	----------	----------	
	TOTAL(MH)		20,58,601	10,86,079	31,44,680
**********		----------	----------	----------	

TOTAL(DDO)					20,58,601	10,86,079	31,44,680
MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			24,52,157	10,71,774	35,23,931
	**********						
	TOTAL(MH)				24,52,157	10,71,774	35,23,931
**********							
TOTAL(DDO)					24,52,157	10,71,774	35,23,931
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			17,93,926	4,65,263	22,59,189
	**********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			17,93,926	4,65,263	22,59,189

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				17,93,926	4,65,263	22,59,189
	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES		11,06,206	0	11,06,206
			102-SUBSIDIARY HEALTH CENTRES		0	42,000	42,000
			103-PRIMARY HEALTH CENTRES		8,85,317	1,10,998	9,96,315
			104-COMMUNITY HEALTH CENTRES		3,39,007	0	3,39,007
			110-HOSPITAL AND DISPENSARIES		0	42,825	42,825
			110-HOSPITALS AND DISPENSARIES		4,08,088	0	4,08,088

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TOTAL(MH)			45,32,544	6,61,086	51,93,630
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TOTAL(DDO)			45,32,544	6,61,086	51,93,630
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	13,28,092	4,79,625	18,07,717
**********					
TOTAL(MH)			13,28,092	4,79,625	18,07,717
********************************					
TOTAL(DDO)			13,28,092	4,79,625	18,07,717
MEDICAL OFFICER,ESI DISPENSARY,	2210	101-PREVENTION	66,820	0	66,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PATHANKOT		AND CONTROL OF DISEASES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,31,521	9,63,054	18,94,575
				102-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882
				103-PRIMARY HEALTH CENTRES	95,220	0	95,220
				110-HOSPITAL AND DISPENSARIES	1,20,028	1,29,723	2,49,751
		**********		----------	----------	----------
		TOTAL(MH)			13,05,471	10,92,777	23,98,248
		**********		----------	----------	----------
		TOTAL(DDO)			13,05,471	10,92,777	23,98,248
MEDICAL OFFICER,ESI DISPENSARY, PATIALA			2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,62,681	11,49,262	41,11,943

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TOTAL(MH)		29,62,681	11,49,262	41,11,943	
2235	200-OTHER PROGRAMMES	1,34,871	18,540	1,53,411	
**********		----------	----------	----------	
TOTAL(MH)		1,34,871	18,540	1,53,411	
**********		----------	----------	----------	
TOTAL(DDO)		30,97,552	11,67,802	42,65,354	
MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	10,77,076	4,41,027	15,18,103
**********		----------	----------	----------	
TOTAL(MH)		10,77,076	4,41,027	15,18,103	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			10,77,076	4,41,027	15,18,103
		MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,51,522	4,44,302	16,95,824
			**********				
			TOTAL(MH)		23,28,598	8,85,329	32,13,927
			2235	200-OTHER PROGRAMMES	6,524	0	6,524
			**********				
			TOTAL(MH)		6,524	0	6,524
		**********					
		TOTAL(DDO)			23,35,122	8,85,329	32,20,451

MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	7,94,145	5,36,453	13,30,598
	**********		----------	----------	----------
	TOTAL(MH)		7,94,145	5,36,453	13,30,598
**********			----------	----------	----------
TOTAL(DDO)			7,94,145	5,36,453	13,30,598
MEDICAL OFFICER,ESI SAILA KHURD	2210	101-PREVENTION AND CONTROL OF DISEASES	0	7,53,652	7,53,652
		102-EMPLOYEES STATE INSURANCE SCHEME	9,28,887	6,41,620	15,70,507
		103-PRIMARY HEALTH CENTRES	5,84,382	4,15,730	10,00,112
		104-COMMUNITY HEALTH CENTRES	0	1,00,716	1,00,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI SAILA KHURD	2210	110-HOSPITAL AND DISPENSARIES	15,83,581	3,81,514	19,65,095
				110-HOSPITALS AND DISPENSARIES	1,35,083	0	1,35,083
			**********		----------	----------	----------
			TOTAL(MH)		32,31,933	22,93,232	55,25,165
	**********				----------	----------	----------
	TOTAL(DDO)				32,31,933	22,93,232	55,25,165
MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI			2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
				101-PREVENTION AND CONTROL OF DISEASES	43,01,920	13,63,035	56,64,955

		102-HOMEOPATHY	0	90,097	90,097
		102-SUBSIDIARY HEALTH CENTRES	18,79,749	5,04,614	23,84,363
		103-PRIMARY HEALTH CENTRES	40,29,126	21,99,714	62,28,840
		104-COMMUNITY HEALTH CENTRES	34,39,489	11,14,326	45,53,815
		110-HOSPITAL AND DISPENSARIES	0	1,45,071	1,45,071
**********	TOTAL(MH)		1,37,05,496	54,16,857	1,91,22,353
**********			----------	----------	----------
TOTAL(DDO)			1,37,05,496	54,16,857	1,91,22,353
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	3,94,222	6,39,910	10,34,132
		102-HOMEOPATHY	6,00,492	0	6,00,492
		102-PREVENTION	19,83,622	1,824	19,85,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF FOOD ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	104-DRUG CONTROL	15,33,076	354	15,33,430
				107-PUBLIC HEALTH LABORATORIES	3,31,975	2,40,056	5,72,031
				110-HOSPITAL AND DISPENSARIES	4,33,91,909	1,40,25,420	5,74,17,329
			**********		----------	----------	----------
			TOTAL(MH)		4,82,35,296	1,49,07,564	6,31,42,860
**********					----------	----------	----------
TOTAL(DDO)					4,82,35,296	1,49,07,564	6,31,42,860

MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	001-DIRECTION AND ADMINISTRATION	0	5,17,655	5,17,655
		003-TRAINING	0	1,66,760	1,66,760
		102-EMPLOYEES STATE INSURANCE SCHEME	19,32,974	7,93,646	27,26,620
	**********		----------	----------	----------
	TOTAL(MH)		19,32,974	14,78,061	34,11,035
	**********		----------	----------	----------
	TOTAL(DDO)		19,32,974	14,78,061	34,11,035
MEDICAL OFFICER,I/C ESI DISP NO1	2210	001-DIRECTION AND ADMINISTRATION	34,768	2,362	37,130
		003-TRAINING	1,66,710	0	1,66,710
		102-EMPLOYEES STATE INSURANCE SCHEME	51,54,664	20,77,897	72,32,561
		102-PREVENTION OF FOOD	0	12,240	12,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO1	2210	104-DRUG CONTROL	3,23,632	0	3,23,632
		**********			----------	----------	----------
		TOTAL(MH)			56,79,774	20,92,499	77,72,273
		**********			----------	----------	----------
		TOTAL(DDO)			56,79,774	20,92,499	77,72,273
		MEDICAL OFFICER,I/C ESI DISP NO2	2210	001-DIRECTION AND ADMINISTRATION	85,540	0	85,540
				003-TRAINING	0	2,49,606	2,49,606
				102-EMPLOYEES STATE INSURANCE	42,28,817	14,84,216	57,13,033

		SCHEME			
		102-PREVENTION OF FOOD ADULTERATION	15,77,696	0	15,77,696
		107-PUBLIC HEALTH LABORATORIES	51,518	32,052	83,570
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TOTAL(MH)			59,43,571	17,65,874	77,09,445
**********			----------	----------	----------
TOTAL(DDO)			59,43,571	17,65,874	77,09,445
MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	6,38,110	17,306	6,55,416
		003-TRAINING	8,05,730	0	8,05,730
		102-EMPLOYEES STATE INSURANCE SCHEME	26,01,905	7,41,055	33,42,960
		102-HOMEOPATHY	2,14,820	0	2,14,820
		102-PREVENTION	1,26,818	0	1,26,818

OF FOOD

ADULTERATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	104-DRUG CONTROL	8,31,340	4,335	8,35,675
				105-ALLOPATHY	1,95,00,000	0	1,95,00,000
				107-PUBLIC HEALTH LABORATORIES	58,158	0	58,158
			**********		----------	----------	----------
			TOTAL(MH)		2,47,76,881	7,62,696	2,55,39,577
**********					----------	----------	----------
TOTAL(DDO)					2,47,76,881	7,62,696	2,55,39,577
MEDICAL OFFICER,I/C ESI			2210	003-TRAINING	6,15,950	0	6,15,950

DISPENSARY KHARAR				
	102-EMPLOYEES STATE INSURANCE SCHEME	28,09,787	13,85,043	41,94,830
	102-HOMEOPATHY	440	0	440
	104-DRUG CONTROL	97,708	3,54,232	4,51,940
	107-PUBLIC HEALTH LABORATORIES	0	1,61,194	1,61,194
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TOTAL(MH)		35,23,885	19,00,469	54,24,354
**********	----------	----------	----------	----------
TOTAL(DDO)		35,23,885	19,00,469	54,24,354
MEDICAL OFFICER,I/C ESI HOSPITAL 2210	001-DIRECTION AND ADMINISTRATION	33,830	0	33,830
	003-TRAINING	5,16,366	0	5,16,366
	102-EMPLOYEES STATE INSURANCE	1,73,95,297	1,12,90,591	2,86,85,888

					SCHEME			
					102-HOMEOPATHY	1,37,206	0	1,37,206
					102-PREVENTION OF FOOD	0	1,461	1,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI HOSPITAL	2210	104-DRUG CONTROL	1,64,028	0	1,64,028
				107-PUBLIC HEALTH LABORATORIES	32,052	0	32,052
			**********		----------	----------	----------
			TOTAL(MH)		1,82,78,779	1,12,92,052	2,95,70,831
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,78,779	1,12,92,052	2,95,70,831

MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,63,234	6,19,555	17,82,789
		103-PRIMARY HEALTH CENTRES	77,112	0	77,112
		104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
		110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
	**********		----------	----------	----------
	TOTAL(MH)		13,85,316	6,19,555	20,04,871
**********			----------	----------	----------
TOTAL(DDO)			13,85,316	6,19,555	20,04,871
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	001-DIRECTION AND ADMINISTRATION	0	1,39,001	1,39,001
		101-PREVENTION	21,700	22,676	44,376

					AND CONTROL OF DISEASES			
					102-SUBSIDIARY HEALTH CENTRES	0	54,000	54,000
					103-PRIMARY	2,00,502	3,51,668	5,52,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	104-COMMUNITY HEALTH CENTRES	0	2,52,272	2,52,272
				110-HOSPITAL AND DISPENSARIES	0	14,11,076	14,11,076
				110-HOSPITALS AND DISPENSARIES	2,22,962	5,01,207	7,24,169

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	TOTAL(MH)		4,45,164	27,31,900	31,77,064
	******************************		----------	----------	----------
	TOTAL(DDO)		4,45,164	27,31,900	31,77,064
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780
		101-PREVENTION AND CONTROL OF DISEASES	7,52,232	4,21,856	11,74,088
		102-SUBSIDIARY HEALTH CENTRES	1,10,000	0	1,10,000
		103-PRIMARY HEALTH CENTRES	51,768	25,76,048	26,27,816
		110-HOSPITAL AND DISPENSARIES	5,33,874	2,29,098	7,62,972
		110-HOSPITALS AND DISPENSARIES	0	18,000	18,000

			**********		16,77,654	32,45,002	49,22,656
			TOTAL(MH)				
			**********		16,77,654	32,45,002	49,22,656
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	27,45,680	8,30,441	35,76,121
				103-PRIMARY HEALTH CENTRES	0	21,700	21,700
			**********		27,45,680	8,52,141	35,97,821
			TOTAL(MH)				
			**********		27,45,680	8,52,141	35,97,821
			TOTAL(DDO)				

TOTAL(DDO)			27,45,680	8,52,141	35,97,821
MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,41,96,852	1,34,98,813	4,76,95,665
	**********		----------	----------	----------
	TOTAL(MH)		3,41,96,852	1,34,98,813	4,76,95,665
**********			----------	----------	----------
TOTAL(DDO)			3,41,96,852	1,34,98,813	4,76,95,665
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	0	3,61,750	3,61,750
		110-HOSPITAL AND DISPENSARIES	30,11,000	9,79,580	39,90,580
	**********		----------	----------	----------
	TOTAL(MH)		30,11,000	13,41,330	43,52,330
	2235	200-OTHER PROGRAMMES	0	5,80,295	5,80,295

			**********		----------	----------	----------
			TOTAL(MH)		0	5,80,295	5,80,295
			**********		----------	----------	----------
		TOTAL(DDO)			30,11,000	19,21,625	49,32,625
		MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND	30,74,331	11,30,319	42,04,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		30,74,331	11,30,319	42,04,650
			**********		----------	----------	----------
		TOTAL(DDO)			30,74,331	11,30,319	42,04,650

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	34,01,031	13,74,529	47,75,560
		**********		----------	----------	----------	
		TOTAL(MH)			34,01,031	13,74,529	47,75,560
		********		----------	----------	----------	
		TOTAL(DDO)			34,01,031	13,74,529	47,75,560
		P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	55,80,459	20,13,752	75,94,211
				102-SUBSIDIARY HEALTH CENTRES	5,40,363	4,58,882	9,99,245
				103-PRIMARY HEALTH CENTRES	48,64,332	17,98,249	66,62,581
				104-COMMUNITY HEALTH CENTRES	13,65,446	4,61,082	18,26,528
				110-HOSPITALS AND DISPENSARIES	12,97,452	4,61,666	17,59,118

		**********			----------	----------	----------
		TOTAL(MH)			1,36,48,052	51,93,631	1,88,41,683
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TOTAL(DDO)					1,36,48,052	51,93,631	1,88,41,683
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY			7,58,983	2,95,012	10,53,995
		**********			----------	----------	----------
		TOTAL(MH)			7,58,983	2,95,012	10,53,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,58,983	2,95,012	10,53,995

PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	0	51,750	51,750
		102-HOMEOPATHY	15,71,781	4,44,827	20,16,608
		104-COMMUNITY HEALTH CENTRES	0	94,697	94,697
	**********	----------	----------	----------	----------
	TOTAL(MH)		23,30,764	8,86,286	32,17,050
**********		----------	----------	----------	----------
TOTAL(DDO)			23,30,764	8,86,286	32,17,050

PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	5,98,374	2,38,156	8,36,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,98,374	2,38,156	8,36,530
**********		----------	----------	----------	----------
TOTAL(DDO)			5,98,374	2,38,156	8,36,530

PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION AND CONTROL OF DISEASES		0	77,612	77,612
	**********		----------	----------	----------		
	TOTAL(MH)			0	77,612	77,612
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TOTAL(DDO)				0	77,612	77,612
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES		20,60,379	6,74,618	27,34,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	102-SUBSIDIARY HEALTH CENTRES	12,73,390	4,57,006	17,30,396
				103-PRIMARY	37,81,940	11,18,248	49,00,188

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	51,93,133	20,16,926	72,10,059
		110-HOSPITAL AND DISPENSARIES	2,77,796	1,49,572	4,27,368
		110-HOSPITALS AND DISPENSARIES	24,84,118	8,35,562	33,19,680
**********			1,50,70,756	52,51,932	2,03,22,688
TOTAL(MH)			1,50,70,756	52,51,932	2,03,22,688
******************************			1,50,70,756	52,51,932	2,03,22,688
TOTAL(DDO)			1,50,70,756	52,51,932	2,03,22,688
PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	5,89,973	1,96,991	7,86,964
		101-PREVENTION AND CONTROL OF DISEASES	36,79,042	11,33,992	48,13,034

				103-PRIMARY HEALTH CENTRES	47,90,415	15,43,357	63,33,772
				104-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145
			**********	**********	----------	----------	----------
			TOTAL(MH)		93,87,575	28,74,340	1,22,61,915
**********			**********	**********	----------	----------	----------
TOTAL(DDO)					93,87,575	28,74,340	1,22,61,915
		PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	3,28,569	1,09,523	4,38,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	27,96,082	9,39,469	37,35,551

		102-SUBSIDIARY HEALTH CENTRES	87,000	29,000	1,16,000
		103-PRIMARY HEALTH CENTRES	44,05,888	14,71,284	58,77,172
		104-COMMUNITY HEALTH CENTRES	29,200	0	29,200
		110-HOSPITALS AND DISPENSARIES	22,02,129	7,35,035	29,37,164
**********	TOTAL(MH)		98,48,868	32,84,311	1,31,33,179
**********			98,48,868	32,84,311	1,31,33,179
TOTAL(DDO)			98,48,868	32,84,311	1,31,33,179
PRIMARY HEALTH CENTRE,KALA BAKARA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	75,340	75,340
		103-PRIMARY HEALTH CENTRES	2,66,224	0	2,66,224

				104-COMMUNITY HEALTH CENTRES	2,57,689	0	2,57,689
			**********		----------	----------	----------
			TOTAL(MH)		5,23,913	75,340	5,99,253
**********					----------	----------	----------
TOTAL(DDO)					5,23,913	75,340	5,99,253
PRIMARY HEALTH CENTRE,MEHATPUR	2210			101-PREVENTION AND CONTROL OF DISEASES	42,00,050	7,48,930	49,48,980
				102-SUBSIDIARY HEALTH CENTRES	2,33,000	1,51,000	3,84,000
				103-PRIMARY	57,23,565	22,25,102	79,48,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	104-COMMUNITY HEALTH CENTRES	97,876	0	97,876
				110-HOSPITALS AND DISPENSARIES	24,34,697	15,76,967	40,11,664
			**********		----------	----------	----------
			TOTAL(MH)		1,26,89,188	47,01,999	1,73,91,187
		**********			----------	----------	----------
		TOTAL(DDO)			1,26,89,188	47,01,999	1,73,91,187
		PRIMARY HEALTH CENTRE,MUKANDPUR	2210	110-HOSPITALS AND DISPENSARIES	0	2,90,156	2,90,156
			**********		----------	----------	----------
			TOTAL(MH)		0	2,90,156	2,90,156
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,90,156	2,90,156
		PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	7,42,100	2,52,062	9,94,162

HOSPITAL, NANGAL							
			110-HOSPITAL AND DISPENSARIES		1,01,628	33,876	1,35,504
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,43,728	2,85,938	11,29,666
**********				----------	----------	----------	----------
TOTAL(DDO)					8,43,728	2,85,938	11,29,666
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211		003-TRAINING		2,67,004	77,612	3,44,616
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,67,004	77,612	3,44,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,67,004	77,612	3,44,616
		PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	18,15,844	5,26,764	23,42,608
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,46,510	2,15,070	8,61,580
		**********			----------	----------	----------
		TOTAL(MH)			27,29,358	8,19,446	35,48,804
			2235	200-OTHER PROGRAMMES	12,300	0	12,300
		**********			----------	----------	----------
		TOTAL(MH)			12,300	0	12,300
	**********				----------	----------	----------
	TOTAL(DDO)				27,41,658	8,19,446	35,61,104

PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	12,27,339	4,34,675	16,62,014
TRAINING CENTRE PUNJAB,ASR.		AND			
		ADMINISTRATION			
		003-TRAINING	36,46,875	10,48,370	46,95,245
	**********		----------	----------	----------
	TOTAL(MH)		48,74,214	14,83,045	63,57,259
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TOTAL(DDO)			48,74,214	14,83,045	63,57,259

S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION	0	1,70,044	1,70,044
		AND			
		ADMINISTRATION			
		103-PRIMARY	7,44,757	2,50,979	9,95,736
		HEALTH CENTRES			
		104-COMMUNITY	13,15,983	4,38,661	17,54,644
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,BANGA	2210	110-HOSPITAL AND DISPENSARIES	32,71,890	10,59,170	43,31,060
			**********		----------	----------	----------
			TOTAL(MH)		53,32,630	19,18,854	72,51,484
		**********			----------	----------	----------
		TOTAL(DDO)			53,32,630	19,18,854	72,51,484
		S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	15,04,734	6,90,838	21,95,572
				103-PRIMARY HEALTH CENTRES	20,000	0	20,000
				110-HOSPITAL AND DISPENSARIES	2,06,91,636	83,27,067	2,90,18,703
			**********		----------	----------	----------
			TOTAL(MH)		2,22,16,370	90,17,905	3,12,34,275

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TOTAL(DDO)			2,22,16,370	90,17,905	3,12,34,275
S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	16,93,883	5,60,052	22,53,935
		102-SUBSIDIARY HEALTH CENTRES	22,61,524	9,09,248	31,70,772
		103-PRIMARY HEALTH CENTRES	37,43,900	11,59,978	49,03,878
		104-COMMUNITY HEALTH CENTRES	15,29,829	6,98,279	22,28,108
		110-HOSPITAL AND DISPENSARIES	4,87,041	1,62,347	6,49,388
		110-HOSPITALS AND DISPENSARIES	13,17,328	3,14,111	16,31,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,10,33,505	38,04,015	1,48,37,520
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,33,505	38,04,015	1,48,37,520
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES	30,06,744	9,99,087	40,05,831
				102-SUBSIDIARY HEALTH CENTRES	49,50,948	20,94,265	70,45,213
				103-PRIMARY HEALTH CENTRES	29,88,251	9,05,928	38,94,179
				110-HOSPITAL AND DISPENSARIES	10,000	0	10,000
				110-HOSPITALS AND	36,63,087	15,10,013	51,73,100

		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		1,46,19,030	55,09,293	2,01,28,323
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TOTAL(DDO)			1,46,19,030	55,09,293	2,01,28,323
S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS	8,88,420	0	8,88,420
	**********		----------	----------	----------
	TOTAL(MH)		8,88,420	0	8,88,420
	2210	101-PREVENTION AND CONTROL OF DISEASES	29,08,832	9,72,368	38,81,200
		102-SUBSIDIARY HEALTH CENTRES	13,81,362	7,05,049	20,86,411
		103-PRIMARY HEALTH CENTRES	44,92,755	15,02,245	59,95,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	104-COMMUNITY HEALTH CENTRES	3,82,245	0	3,82,245
				110-HOSPITAL AND DISPENSARIES	3,27,569	1,09,523	4,37,092
				110-HOSPITALS AND DISPENSARIES	19,77,185	7,06,282	26,83,467
			**********		----------	----------	----------
			TOTAL(MH)		1,14,69,948	39,95,467	1,54,65,415
**********					----------	----------	----------
TOTAL(DDO)					1,23,58,368	39,95,467	1,63,53,835
S.M.O,P.H.C. BALACHAUR			2210	001-DIRECTION AND	17,23,820	5,75,650	22,99,470

		ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	32,47,524	10,80,324	43,27,848
		102-SUBSIDIARY HEALTH CENTRES	25,03,218	8,44,764	33,47,982
		103-PRIMARY HEALTH CENTRES	41,68,641	10,35,497	52,04,138
		110-HOSPITAL AND DISPENSARIES	39,73,771	17,66,341	57,40,112
		110-HOSPITALS AND DISPENSARIES	27,99,138	8,33,182	36,32,320
	**********		----------	----------	----------
	TOTAL(MH)		1,84,16,112	61,35,758	2,45,51,870
**********			----------	----------	----------
TOTAL(DDO)			1,84,16,112	61,35,758	2,45,51,870
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	35,09,713	11,44,680	46,54,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	102-SUBSIDIARY HEALTH CENTRES	48,35,147	16,01,460	64,36,607
				103-PRIMARY HEALTH CENTRES	28,95,027	8,33,657	37,28,684
				104-COMMUNITY HEALTH CENTRES	27,22,071	9,16,653	36,38,724
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,39,61,958	44,96,450	1,84,58,408
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TOTAL(DDO)					1,39,61,958	44,96,450	1,84,58,408

S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	1,97,620	67,104	2,64,724
		101-PREVENTION AND CONTROL OF DISEASES	38,84,446	13,39,960	52,24,406
		102-SUBSIDIARY HEALTH CENTRES	24,16,699	7,84,030	32,00,729
		103-PRIMARY HEALTH CENTRES	55,78,000	19,28,154	75,06,154
		104-COMMUNITY HEALTH CENTRES	33,60,638	10,04,646	43,65,284
		105-ALLOPATHY	2,89,809	0	2,89,809
		110-HOSPITAL AND DISPENSARIES	17,42,682	6,13,659	23,56,341
		110-HOSPITALS AND DISPENSARIES	24,23,602	7,14,965	31,38,567
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TOTAL(MH)			1,98,93,496	64,52,518	2,63,46,014

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,98,93,496	64,52,518	2,63,46,014
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	55,624	0	55,624
				103-PRIMARY HEALTH CENTRES	29,200	0	29,200
				104-COMMUNITY HEALTH CENTRES	2,23,620	0	2,23,620
				110-HOSPITALS AND DISPENSARIES	43,674	0	43,674
		**********					
		TOTAL(MH)			2,02,45,614	64,52,518	2,66,98,132

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TOTAL(DDO)			2,02,45,614	64,52,518	2,66,98,132
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	87,49,355	1,15,83,650	2,03,33,005
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	TOTAL(MH)		87,49,355	1,15,83,650	2,03,33,005
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TOTAL(DDO)			87,49,355	1,15,83,650	2,03,33,005
S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	2,40,820	3,52,935	5,93,755
		110-HOSPITALS AND DISPENSARIES	3,82,010	0	3,82,010
	**********		----------	----------	----------
	TOTAL(MH)		6,22,830	3,52,935	9,75,765

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		TOTAL(DDO)			6,22,830	3,52,935	9,75,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	49,68,864	21,58,797	71,27,661
		**********			----------	----------	----------
		TOTAL(MH)			49,68,864	21,58,797	71,27,661
	**********				----------	----------	----------
	TOTAL(DDO)				49,68,864	21,58,797	71,27,661
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	8,26,947	4,41,761	12,68,708
		**********			----------	----------	----------

	TOTAL(MH)		8,26,947	4,41,761	12,68,708
**********		----------	----------	----------	
TOTAL(DDO)			8,26,947	4,41,761	12,68,708
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	30,85,364	10,04,400	40,89,764
		102-SUBSIDIARY HEALTH CENTRES	2,66,996	1,28,474	3,95,470
		103-PRIMARY HEALTH CENTRES	40,88,761	15,25,854	56,14,615
		104-COMMUNITY HEALTH CENTRES	8,06,559	2,68,853	10,75,412
		110-HOSPITAL AND DISPENSARIES	8,26,000	2,77,832	11,03,832
		110-HOSPITALS AND DISPENSARIES	17,30,243	4,07,847	21,38,090
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			TOTAL(MH)			1,08,03,923	36,13,260	1,44,17,183
			2211	101-RURAL FAMILY WELFARE SERVICES		19,97,432	5,19,638	25,17,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,38,632	70,796	3,09,428
			**********		----------	----------	----------
			TOTAL(MH)		22,36,064	5,90,434	28,26,498
		******************************			----------	----------	----------
		TOTAL(DDO)			1,30,39,987	42,03,694	1,72,43,681
		SENIOR MEDICAL OFFICER FOR CIVIL	2211	101-RURAL	27,51,820	10,12,696	37,64,516

SURGEON,KHIALA KALAN		FAMILY WELFARE SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,65,186	1,55,062	6,20,248
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,17,006	11,67,758	43,84,764
**********		----------	----------	----------	----------
TOTAL(DDO)			32,17,006	11,67,758	43,84,764
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	22,31,923	8,01,278	30,33,201
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,51,011	5,58,770	24,09,781
	**********	----------	----------	----------	----------
	TOTAL(MH)		40,82,934	13,60,048	54,42,982

		**********			40,82,934	13,60,048	54,42,982
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	9,60,564	3,96,812	13,57,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,25,752	3,42,084	13,67,836
			**********		19,86,316	7,38,896	27,25,212
		TOTAL(MH)					
		**********			19,86,316	7,38,896	27,25,212
		TOTAL(DDO)					

SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	27,68,930	9,79,643	37,48,573
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,39,190	5,96,254	24,35,444
	**********		----------	----------	----------
	TOTAL(MH)		46,08,120	15,75,897	61,84,017
	**********		----------	----------	----------
	TOTAL(DDO)		46,08,120	15,75,897	61,84,017
SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	32,29,541	13,53,244	45,82,785
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,35,138	1,34,049	18,69,187
	**********		----------	----------	----------
	TOTAL(MH)		49,64,679	14,87,293	64,51,972

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TOTAL(DDO)					49,64,679	14,87,293	64,51,972
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION			10,89,106	3,87,602	14,76,708
		004-HEALTH			0	58,768	58,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICS AND EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	101-AYURVEDA	3,53,634	0	3,53,634
				101-PREVENTION AND CONTROL OF DISEASES	30,10,726	15,09,152	45,19,878

	102-SUBSIDIARY HEALTH CENTRES	18,83,982	6,38,698	25,22,680
	103-PRIMARY HEALTH CENTRES	36,98,499	13,81,358	50,79,857
	104-COMMUNITY HEALTH CENTRES	3,42,021	1,33,967	4,75,988
	110-HOSPITAL AND DISPENSARIES	27,96,042	11,02,916	38,98,958
	110-HOSPITALS AND DISPENSARIES	23,56,166	13,09,978	36,66,144
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TOTAL(MH)		1,55,30,176	65,22,439	2,20,52,615
2211	101-RURAL FAMILY WELFARE SERVICES	15,64,128	5,59,236	21,23,364
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,42,938	1,60,580	7,03,518

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		TOTAL(MH)			21,07,066	7,19,816	28,26,882
		********************************			----------	----------	----------
		TOTAL(DDO)			1,76,37,242	72,42,255	2,48,79,497
		SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION	2,79,695	61,666	3,41,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	101-PREVENTION AND CONTROL OF DISEASES	54,03,048	16,37,250	70,40,298
				102-SUBSIDIARY HEALTH CENTRES	3,57,042	1,19,582	4,76,624
				103-PRIMARY	22,37,524	7,23,560	29,61,084

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	15,18,565	2,66,261	17,84,826
		110-HOSPITALS AND DISPENSARIES	23,50,438	7,50,722	31,01,160
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TOTAL(MH)			1,21,46,312	35,59,041	1,57,05,353
**********		----------	----------	----------	----------
TOTAL(DDO)			1,21,46,312	35,59,041	1,57,05,353
SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	7,27,272	3,22,120	10,49,392
		101-AYURVEDA	88,746	3,40,330	4,29,076
		102-HOMEOPATHY	1,15,656	980	1,16,636
		102-PREVENTION OF FOOD ADULTERATION	11,193	0	11,193
		110-HOSPITAL AND	1,69,98,711	52,28,745	2,22,27,456

				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,79,41,578	58,92,175	2,38,33,753
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TOTAL(DDO)					1,79,41,578	58,92,175	2,38,33,753
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES			2,05,950	68,650	2,74,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	110-HOSPITAL AND DISPENSARIES	3,46,93,925	1,24,78,498	4,71,72,423
			**********		----------	----------	----------
			TOTAL(MH)		3,48,99,875	1,25,47,148	4,74,47,023

	2211	200-OTHER SERVICES AND SUPPLIES	17,88,080	6,12,632	24,00,712
	**********		----------	----------	----------
	TOTAL(MH)		17,88,080	6,12,632	24,00,712
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
	**********		----------	----------	----------
	TOTAL(MH)		0	10,000	10,000
**********			----------	----------	----------
TOTAL(DDO)			3,66,87,955	1,31,69,780	4,98,57,735
SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY HEALTH CENTRES	2,00,000	0	2,00,000
		110-HOSPITAL AND	58,93,452	18,11,086	77,04,538

DISPENSARIES

**********					
TOTAL(MH)			60,93,452	18,11,086	79,04,538
**********					
TOTAL(DDO)			60,93,452	18,11,086	79,04,538
SENIOR MEDICAL OFFICER,BARNALA CIVIL HOSPITAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		10,000	0	10,000

		**********		----------	----------	----------	
		TOTAL(DDO)		10,000	0	10,000	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	001-DIRECTION AND ADMINISTRATION	75,570	0	75,570
				004-HEALTH STATISTICS AND EVALUATION	0	15,883	15,883
				101-AYURVEDA	66,184	3,800	69,984
				102-HOMEOPATHY	57,054	0	57,054
				104-DRUG CONTROL	11,193	0	11,193
		**********		----------	----------	----------	
		TOTAL(MH)		2,10,001	19,683	2,29,684	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,10,001	19,683	2,29,684	
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE			2210	101-PREVENTION AND CONTROL OF DISEASES	0	4,70,808	4,70,808

				103-PRIMARY HEALTH CENTRES	21,700	2,12,577	2,34,277
				104-COMMUNITY HEALTH CENTRES	0	96,742	96,742
				110-HOSPITALS AND DISPENSARIES	0	43,674	43,674
			**********		----------	----------	----------
			TOTAL(MH)		21,700	8,23,801	8,45,501
			2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,17,200	1,85,648	7,02,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,17,200	1,85,648	7,02,848

		**********			----------	----------	----------
		TOTAL(DDO)			5,38,900	10,09,449	15,48,349
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	102-PREVENTION OF FOOD ADULTERATION	65,432	54,085	1,19,517
			**********		----------	----------	----------
			TOTAL(MH)		65,432	54,085	1,19,517
		**********			----------	----------	----------
		TOTAL(DDO)			65,432	54,085	1,19,517
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL			2210	001-DIRECTION AND ADMINISTRATION	1,35,22,375	44,98,314	1,80,20,689
				101-PREVENTION AND CONTROL OF DISEASES	25,45,657	8,91,448	34,37,105
				102-PREVENTION OF FOOD ADULTERATION	1,38,795	0	1,38,795

102-SUBSIDIARY HEALTH CENTRES	9,19,405	5,06,970	14,26,375
103-PRIMARY HEALTH CENTRES	27,18,069	10,23,360	37,41,429
104-COMMUNITY HEALTH CENTRES	44,91,963	11,50,544	56,42,507
104-DRUG CONTROL	0	2,50,240	2,50,240
110-HOSPITAL AND DISPENSARIES	9,01,78,466	2,78,87,720	11,80,66,186
110-HOSPITALS AND DISPENSARIES	27,78,464	10,43,811	38,22,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	11,72,93,194	3,72,52,407	15,45,45,601
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2211	200-OTHER SERVICES AND SUPPLIES	15,57,169	5,14,771	20,71,940
				**********	----------	----------	----------
				TOTAL(MH)	15,57,169	5,14,771	20,71,940
		********************************			----------	----------	----------
		TOTAL(DDO)			11,88,50,363	3,77,67,178	15,66,17,541
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	20,81,233	16,49,980	37,31,213
				003-TRAINING	3,38,380	0	3,38,380
				102-HOMEOPATHY	200	0	200
				102-PREVENTION OF FOOD ADULTERATION	0	5,33,508	5,33,508
				104-COMMUNITY HEALTH CENTRES	51,17,944	17,01,985	68,19,929

				107-PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658
				110-HOSPITAL AND DISPENSARIES	90,32,659	38,46,761	1,28,79,420
				110-HOSPITALS AND DISPENSARIES	49,22,684	17,21,635	66,44,319
**********					----------	----------	----------
TOTAL(MH)					2,16,27,758	94,53,869	3,10,81,627
	**********				----------	----------	----------
	TOTAL(DDO)				2,16,27,758	94,53,869	3,10,81,627
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES		13,04,732	5,47,331	18,52,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	110-HOSPITAL AND DISPENSARIES	62,35,062	25,25,260	87,60,322
			**********		----------	----------	----------
			TOTAL(MH)		75,39,794	30,72,591	1,06,12,385
		**********			----------	----------	----------
		TOTAL(DDO)			75,39,794	30,72,591	1,06,12,385
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	104-COMMUNITY HEALTH CENTRES	7,05,498	2,33,756	9,39,254
				110-HOSPITAL AND DISPENSARIES	1,08,61,962	29,21,016	1,37,82,978
			**********		----------	----------	----------
			TOTAL(MH)		1,15,67,460	31,54,772	1,47,22,232
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,67,460	31,54,772	1,47,22,232

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	17,84,838	8,82,030	26,66,868
		103-PRIMARY HEALTH CENTRES	0	5,09,280	5,09,280
		104-COMMUNITY HEALTH CENTRES	13,45,680	4,50,264	17,95,944
		110-HOSPITAL AND DISPENSARIES	2,06,20,709	74,08,024	2,80,28,733
	**********		----------	----------	----------
	TOTAL(MH)		2,37,51,227	92,49,598	3,30,00,825
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	TOTAL(DDO)		2,37,51,227	92,49,598	3,30,00,825
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND	23,88,416	2,58,369	26,46,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	103-PRIMARY HEALTH CENTRES	6,20,559	0	6,20,559
				104-COMMUNITY HEALTH CENTRES	4,08,096	0	4,08,096
				110-HOSPITAL AND DISPENSARIES	1,28,17,219	45,58,167	1,73,75,386
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			TOTAL(MH)		1,62,34,290	48,16,536	2,10,50,826
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TOTAL(DDO)					1,62,34,290	48,16,536	2,10,50,826
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA			2235	200-OTHER PROGRAMMES	0	1,33,037	1,33,037
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	1,33,037	1,33,037

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TOTAL(DDO)			0	1,33,037	1,33,037
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	2,26,590	36,650	2,63,240
		110-HOSPITAL AND DISPENSARIES	55,48,922	18,02,203	73,51,125
		110-HOSPITALS AND DISPENSARIES	0	49,110	49,110
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	TOTAL(MH)		57,75,512	18,87,963	76,63,475
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TOTAL(DDO)			57,75,512	18,87,963	76,63,475
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,46,896	4,18,224	16,65,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, BATALA		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	101-AYURVEDA	57,884	0	57,884
				101-PREVENTION AND CONTROL OF DISEASES	5,20,590	3,11,698	8,32,288
				102-SUBSIDIARY HEALTH CENTRES	38,866	0	38,866
				104-COMMUNITY HEALTH CENTRES	0	2,50,586	2,50,586
				110-HOSPITAL AND DISPENSARIES	2,38,24,213	1,05,18,515	3,43,42,728
				110-HOSPITALS AND DISPENSARIES	1,75,236	0	1,75,236

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TOTAL(MH)			2,58,63,685	1,14,99,023	3,73,62,708
2211	102-URBAN FAMILY WELFARE SERVICES		8,17,176	2,47,700	10,64,876
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TOTAL(MH)			8,17,176	2,47,700	10,64,876
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TOTAL(DDO)			2,66,80,861	1,17,46,723	3,84,27,584
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	97,00,295	31,60,719	1,28,61,014
		101-PREVENTION AND CONTROL OF DISEASES	70,000	0	70,000
		102-PREVENTION OF FOOD ADULTERATION	3,47,118	1,68,719	5,15,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	103-PRIMARY HEALTH CENTRES	2,00,470	67,520	2,67,990
				104-COMMUNITY HEALTH CENTRES	2,57,622	1,52,205	4,09,827
				104-DRUG CONTROL	2,36,970	78,990	3,15,960
				110-HOSPITAL AND DISPENSARIES	89,44,122	25,58,859	1,15,02,981
			**********		----------	----------	----------
			TOTAL(MH)		1,97,56,597	61,87,012	2,59,43,609
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TOTAL(DDO)					1,97,56,597	61,87,012	2,59,43,609

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	101-AYURVEDA	2,80,500	0	2,80,500
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	TOTAL(MH)		2,80,500	0	2,80,500
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TOTAL(DDO)			2,80,500	0	2,80,500
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	92,13,087	33,62,654	1,25,75,741
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	TOTAL(MH)		92,13,087	33,62,654	1,25,75,741
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TOTAL(DDO)			92,13,087	33,62,654	1,25,75,741
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	16,87,307	4,34,651	21,21,958

				101-PREVENTION AND CONTROL OF	29,14,041	4,24,784	33,38,825	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	102-SUBSIDIARY HEALTH CENTRES	0	30,000	30,000
				103-PRIMARY HEALTH CENTRES	1,97,390	1,46,420	3,43,810
				104-COMMUNITY HEALTH CENTRES	17,70,956	4,74,292	22,45,248
				104-DRUG CONTROL	2,54,496	84,832	3,39,328
				110-HOSPITAL AND DISPENSARIES	1,19,24,616	38,95,105	1,58,19,721
				110-HOSPITALS	74,694	10,01,771	10,76,465

		AND			
		DISPENSARIES			
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	TOTAL(MH)		1,88,23,500	64,91,855	2,53,15,355
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TOTAL(DDO)			1,88,23,500	64,91,855	2,53,15,355
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION	0	46,277	46,277
		101-AYURVEDA	0	7,91,207	7,91,207
		103-PRIMARY HEALTH CENTRES	90,000	0	90,000
		104-COMMUNITY HEALTH CENTRES	15,90,713	5,32,273	21,22,986
		110-HOSPITAL AND DISPENSARIES	42,22,315	13,19,339	55,41,654
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	TOTAL(MH)		59,03,028	26,89,096	85,92,124

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		TOTAL(DDO)			59,03,028	26,89,096	85,92,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	41,45,810	15,46,682	56,92,492
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,97,460	2,52,090	9,49,550
			**********		----------	----------	----------
			TOTAL(MH)		48,43,270	17,98,772	66,42,042
		**********			----------	----------	----------
		TOTAL(DDO)			48,43,270	17,98,772	66,42,042

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	110-HOSPITAL AND DISPENSARIES	1,37,01,213	44,81,762	1,81,82,975
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	TOTAL(MH)		1,37,01,213	44,81,762	1,81,82,975
	2211	102-URBAN FAMILY WELFARE SERVICES	6,33,447	2,13,365	8,46,812
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,017	0	29,017
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	TOTAL(MH)		6,62,464	2,13,365	8,75,829
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	TOTAL(DDO)		1,43,63,677	46,95,127	1,90,58,804
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND	7,60,608	54,660	8,15,268

					ADMINISTRATION			
					101-PREVENTION AND CONTROL OF DISEASES	8,69,088	2,89,696	11,58,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	110-HOSPITAL AND DISPENSARIES	1,26,65,421	40,06,034	1,66,71,455
			**********		----------	----------	----------
			TOTAL(MH)		1,42,95,117	43,50,390	1,86,45,507
			2211	102-URBAN FAMILY WELFARE SERVICES	2,17,392	54,348	2,71,740
			**********		----------	----------	----------
			TOTAL(MH)		2,17,392	54,348	2,71,740

	2235	200-OTHER PROGRAMMES	1,66,531	0	1,66,531
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	TOTAL(MH)		1,66,531	0	1,66,531
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TOTAL(DDO)			1,46,79,040	44,04,738	1,90,83,778
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	7,66,776	3,41,476	11,08,252
		110-HOSPITAL AND DISPENSARIES	1,98,46,480	66,89,645	2,65,36,125
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	TOTAL(MH)		2,06,13,256	70,31,121	2,76,44,377
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TOTAL(DDO)			2,06,13,256	70,31,121	2,76,44,377
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	24,12,244	6,53,043	30,65,287

		HOSPITAL, NABHA		AND ADMINISTRATION				
				004-HEALTH STATISTICS AND EVALUATION	1,81,010	61,498	2,42,508	
				110-HOSPITAL	2,21,58,814	74,67,544	2,96,26,358	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,47,52,068	81,82,085	3,29,34,153
		**********			----------	----------	----------
		TOTAL(DDO)			2,47,52,068	81,82,085	3,29,34,153
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	14,84,203	6,67,808	21,52,011

		101-PREVENTION AND CONTROL OF DISEASES	0	8,42,488	8,42,488
		104-COMMUNITY HEALTH CENTRES	2,79,027	2,79,027	5,58,054
		110-HOSPITAL AND DISPENSARIES	83,82,061	29,61,401	1,13,43,462
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TOTAL(MH)			1,01,45,291	47,50,724	1,48,96,015
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TOTAL(DDO)			1,01,45,291	47,50,724	1,48,96,015
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	2,84,850	0	2,84,850
		101-AYURVEDA	1,23,132	35,354	1,58,486
		102-SUBSIDIARY HEALTH CENTRES	58,400	0	58,400

				103-PRIMARY HEALTH CENTRES	6,90,043	1,72,906	8,62,949
				104-COMMUNITY HEALTH CENTRES	15,30,480	6,85,488	22,15,968
				110-HOSPITAL AND DISPENSARIES	3,01,95,422	89,43,767	3,91,39,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	TOTAL(MH)		3,28,82,327	98,37,515	4,27,19,842
			2211	102-URBAN FAMILY WELFARE SERVICES	9,39,422	3,51,203	12,90,625
				789-SPECIAL	3,15,629	95,006	4,10,635

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		3,41,37,378	1,02,83,724	4,44,21,102	
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TOTAL(DDO)		3,41,37,378	1,02,83,724	4,44,21,102	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	2,09,384	74,784	2,84,168
		110-HOSPITAL AND DISPENSARIES	1,84,00,706	69,31,387	2,53,32,093
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TOTAL(MH)		1,86,10,090	70,06,171	2,56,16,261	
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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		TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)					1,88,10,090	70,06,171	2,58,16,261
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION			15,19,818	5,06,606	20,26,424
		004-HEALTH			2,06,724	68,908	2,75,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	104-DRUG STATISTICS AND EVALUATION	38,673	0	38,673
				110-HOSPITAL AND DISPENSARIES	1,70,72,517	37,32,682	2,08,05,199

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	TOTAL(MH)		1,88,37,732	43,08,196	2,31,45,928
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TOTAL(DDO)			1,88,37,732	43,08,196	2,31,45,928
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	11,59,661	4,63,334	16,22,995
		101-PREVENTION AND CONTROL OF DISEASES	2,17,122	0	2,17,122
		102-SUBSIDIARY HEALTH CENTRES	0	55,000	55,000
		103-PRIMARY HEALTH CENTRES	0	3,26,550	3,26,550
		104-COMMUNITY HEALTH CENTRES	8,30,381	2,79,754	11,10,135
		110-HOSPITAL AND	1,14,81,850	36,12,541	1,50,94,391

				DISPENSARIES			
				110-HOSPITALS AND DISPENSARIES	2,13,302	1,85,996	3,99,298
			**********		----------	----------	----------
			TOTAL(MH)		1,39,02,316	49,23,175	1,88,25,491
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TOTAL(DDO)					1,39,02,316	49,23,175	1,88,25,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	101-PREVENTION AND CONTROL OF DISEASES	68,166	71,364	1,39,530
				103-PRIMARY HEALTH CENTRES	96,304	0	96,304
				104-COMMUNITY	24,01,976	10,62,357	34,64,333

		HEALTH CENTRES			
		110-HOSPITALS AND DISPENSARIES	40,26,000	12,72,124	52,98,124
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	TOTAL(MH)		65,92,446	24,05,845	89,98,291
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TOTAL(DDO)			65,92,446	24,05,845	89,98,291
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	10,03,423	1,15,612	11,19,035
		110-HOSPITAL AND DISPENSARIES	89,73,706	27,76,019	1,17,49,725
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	TOTAL(MH)		99,77,129	28,91,631	1,28,68,760
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TOTAL(DDO)			99,77,129	28,91,631	1,28,68,760

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION	10,21,944	4,13,232	14,35,176		
		104-DRUG CONTROL	0	3,69,456	3,69,456		
		110-HOSPITAL AND DISPENSARIES	1,27,29,733	47,48,814	1,74,78,547		
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	TOTAL(MH)		1,37,51,677	55,31,502	1,92,83,179		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2235	200-OTHER PROGRAMMES	2,15,457	46,642	2,62,099
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	TOTAL(MH)		1,39,67,134	55,78,144	1,95,45,278
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TOTAL(DDO)			1,39,67,134	55,78,144	1,95,45,278
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	200-OTHER SERVICES AND SUPPLIES	10,50,672	3,50,224	14,00,896
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	TOTAL(MH)		10,50,672	3,50,224	14,00,896
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TOTAL(DDO)			10,50,672	3,50,224	14,00,896
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION	0	2,57,844	2,57,844
		101-AYURVEDA	55,000	0	55,000
		102-HOMEOPATHY	1,40,598	0	1,40,598
		110-HOSPITAL AND DISPENSARIES	1,44,93,039	0	1,44,93,039

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		TOTAL(MH)			1,46,88,637	2,57,844	1,49,46,481
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TOTAL(DDO)					1,46,88,637	2,57,844	1,49,46,481
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION			4,47,912	1,49,304	5,97,216
		101-PREVENTION AND CONTROL OF DISEASES			1,50,192	0	1,50,192
		102-SUBSIDIARY			58,758	0	58,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	103-PRIMARY HEALTH CENTRES	88,284	2,91,846	3,80,130

WELFARE

		104-COMMUNITY HEALTH CENTRES	1,46,341	0	1,46,341
		104-DRUG CONTROL	2,54,496	84,832	3,39,328
		110-HOSPITAL AND DISPENSARIES	2,85,26,487	1,07,91,592	3,93,18,079
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	TOTAL(MH)		2,96,72,470	1,13,17,574	4,09,90,044
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	TOTAL(DDO)		2,96,72,470	1,13,17,574	4,09,90,044
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES	1,27,70,856	45,51,305	1,73,22,161
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	TOTAL(MH)		1,27,70,856	45,51,305	1,73,22,161

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TOTAL(DDO)					1,27,70,856	45,51,305	1,73,22,161
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION			85,15,520	28,35,550	1,13,51,070
		003-TRAINING			8,37,521	1,93,704	10,31,225
		101-PREVENTION AND CONTROL OF DISEASES			10,00,082	3,55,116	13,55,198
		102-PREVENTION OF FOOD ADULTERATION			5,37,321	1,79,824	7,17,145
		103-PRIMARY HEALTH CENTRES			4,420	0	4,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	104-DRUG CONTROL	5,08,992	1,81,928	6,90,920

WELFARE

		110-HOSPITALS AND DISPENSARIES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,14,08,856	37,46,122	1,51,54,978
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TOTAL(DDO)			1,14,08,856	37,46,122	1,51,54,978
SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	54,36,888	17,91,713	72,28,601
		003-TRAINING	5,68,312	1,57,370	7,25,682
		004-HEALTH STATISTICS AND EVALUATION	11,28,972	4,09,974	15,38,946
		101-AYURVEDA	55,500	1,380	56,880
		101-PREVENTION AND CONTROL OF DISEASES	1,24,02,346	41,58,215	1,65,60,561

102-PREVENTION OF FOOD ADULTERATION	7,66,680	2,56,221	10,22,901
102-SUBSIDIARY HEALTH CENTRES	1,87,110	0	1,87,110
103-PRIMARY HEALTH CENTRES	2,75,877	89,861	3,65,738
104-DRUG CONTROL	8,54,087	2,71,554	11,25,641
107-PUBLIC HEALTH LABORATORIES	5,80,952	2,06,783	7,87,735
110-HOSPITAL AND DISPENSARIES	4,51,79,504	1,57,08,406	6,08,87,910
110-HOSPITALS	490	52,308	52,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		6,74,36,718	2,31,03,785	9,05,40,503
		**********			----------	----------	----------
		TOTAL(DDO)			6,74,36,718	2,31,03,785	9,05,40,503
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211	101-RURAL FAMILY WELFARE SERVICES	23,93,001	7,42,847	31,35,848
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,400	86,800	1,30,200
			**********		----------	----------	----------
			TOTAL(MH)		24,36,401	8,29,647	32,66,048
		**********			----------	----------	----------
		TOTAL(DDO)			24,36,401	8,29,647	32,66,048

SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	101-RURAL FAMILY WELFARE SERVICES	55,51,222	19,00,998	74,52,220	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,50,032	7,69,224	38,19,256	
	**********		----------	----------	----------	
	TOTAL(MH)		86,01,254	26,70,222	1,12,71,476	
**********			----------	----------	----------	
TOTAL(DDO)			86,01,254	26,70,222	1,12,71,476	
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	12,72,198	4,24,066	16,96,264	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,04,470	3,41,446	9,45,916	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		18,76,668	7,65,512	26,42,180
		********************************			----------	----------	----------
		TOTAL(DDO)			18,76,668	7,65,512	26,42,180
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	001-DIRECTION AND ADMINISTRATION	4,20,516	2,11,252	6,31,768
				101-PREVENTION AND CONTROL OF DISEASES	43,06,160	14,36,856	57,43,016
				102-SUBSIDIARY HEALTH CENTRES	17,24,465	7,35,684	24,60,149
				103-PRIMARY HEALTH CENTRES	43,63,774	14,28,302	57,92,076
				104-COMMUNITY HEALTH CENTRES	9,68,166	3,05,001	12,73,167

	110-HOSPITAL AND DISPENSARIES	2,12,388	70,796	2,83,184
	110-HOSPITALS AND DISPENSARIES	46,76,000	12,00,473	58,76,473
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TOTAL(MH)		1,66,71,469	53,88,364	2,20,59,833
2211	101-RURAL FAMILY WELFARE SERVICES	26,77,906	8,94,274	35,72,180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,33,496	2,75,010	11,08,506
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TOTAL(MH)		35,11,402	11,69,284	46,80,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,01,82,871	65,57,648	2,67,40,519
		SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	21,59,425	6,33,889	27,93,314
		**********					
		TOTAL(MH)			56,70,827	18,03,173	74,74,000
		**********					
		TOTAL(DDO)			2,23,42,296	71,91,537	2,95,33,833
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,49,435	5,05,978	16,55,413
		**********					

	TOTAL(MH)		11,49,435	5,05,978	16,55,413
	2235	200-OTHER PROGRAMMES	14,656	0	14,656
	**********		----------	----------	----------
	TOTAL(MH)		14,656	0	14,656
**********			----------	----------	----------
TOTAL(DDO)			11,64,091	5,05,978	16,70,069
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,40,422	14,81,583	31,22,005
	**********		----------	----------	----------
	TOTAL(MH)		16,40,422	14,81,583	31,22,005
	2235	200-OTHER PROGRAMMES	31,017	0	31,017
	**********		----------	----------	----------
	TOTAL(MH)		31,017	0	31,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			16,71,439	14,81,583	31,53,022
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY,MOONAK	2235	200-OTHER PROGRAMMES	2,050	0	2,050
		**********					
		TOTAL(MH)			33,067	0	33,067
		**********					
		TOTAL(DDO)			16,73,489	14,81,583	31,55,072
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	19,48,859	21,304	19,70,163

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	TOTAL(MH)		19,48,859	21,304	19,70,163
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TOTAL(DDO)			19,48,859	21,304	19,70,163
SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,54,532	4,95,839	17,50,371
	**********		----------	----------	----------
	TOTAL(MH)		12,54,532	4,95,839	17,50,371
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TOTAL(DDO)			12,54,532	4,95,839	17,50,371
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	19,56,150	8,11,557	27,67,707
		104-COMMUNITY HEALTH CENTRES	10,05,296	1,36,712	11,42,008
		110-HOSPITALS	0	1,25,608	1,25,608

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		29,61,446	10,73,877	40,35,323
		********************************			----------	----------	----------
		TOTAL(DDO)			29,61,446	10,73,877	40,35,323
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	81,900	0	81,900
				102-EMPLOYEES STATE INSURANCE SCHEME	22,98,398	19,74,303	42,72,701
			**********		----------	----------	----------
			TOTAL(MH)		23,80,298	19,74,303	43,54,601

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TOTAL(DDO)			23,80,298	19,74,303	43,54,601
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,08,289	4,23,178	13,31,467
	**********		----------	----------	----------
	TOTAL(MH)		9,08,289	4,23,178	13,31,467
**********			----------	----------	----------
TOTAL(DDO)			9,08,289	4,23,178	13,31,467
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	14,50,029	4,62,530	19,12,559
	**********		----------	----------	----------
	TOTAL(MH)		14,50,029	4,62,530	19,12,559
**********			----------	----------	----------
TOTAL(DDO)			14,50,029	4,62,530	19,12,559

		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		57,01,453	22,62,578	79,64,031
		DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	104-COMMUNITY HEALTH CENTRES	3,44,444	0	3,44,444
		**********			----------	----------	----------
		TOTAL(MH)			60,45,897	22,62,578	83,08,475
		**********			----------	----------	----------
		TOTAL(DDO)			60,45,897	22,62,578	83,08,475
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	0	72,060	72,060

		102-EMPLOYEES	58,02,481	20,34,141	78,36,622
		STATE INSURANCE			
		SCHEME			
		110-HOSPITALS	1,03,706	0	1,03,706
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		59,06,187	21,06,201	80,12,388
**********			----------	----------	----------
TOTAL(DDO)			59,06,187	21,06,201	80,12,388
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	18,40,447	8,46,780	26,87,227
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			
		110-HOSPITALS	58,758	0	58,758
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		18,99,205	8,46,780	27,45,985
**********			----------	----------	----------

		TOTAL(DDO)			18,99,205	8,46,780	27,45,985
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	59,11,258	16,60,426	75,71,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
		**********			----------	----------	----------
		TOTAL(MH)			59,45,734	16,60,426	76,06,160
		**********			----------	----------	----------
		TOTAL(DDO)			59,45,734	16,60,426	76,06,160
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	24,88,016	9,14,919	34,02,935

		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		24,88,016	9,14,919	34,02,935
**********			----------	----------	----------
TOTAL(DDO)			24,88,016	9,14,919	34,02,935
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	90,31,162	27,73,186	1,18,04,348
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		90,31,162	27,73,186	1,18,04,348
**********			----------	----------	----------
TOTAL(DDO)			90,31,162	27,73,186	1,18,04,348
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	5,80,200	7,81,133	13,61,333
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		5,80,200	7,81,133	13,61,333

		**********				----------	----------	----------
		TOTAL(DDO)				5,80,200	7,81,133	13,61,333
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME		60,34,555	27,72,014	88,06,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	103-PRIMARY HEALTH CENTRES	0	79,696	79,696
		**********			----------	----------	----------
		TOTAL(MH)			60,34,555	28,51,710	88,86,265
		**********			----------	----------	----------
		TOTAL(DDO)			60,34,555	28,51,710	88,86,265

SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	71,11,982	36,06,754	1,07,18,736
		102-SUBSIDIARY HEALTH CENTRES	0	9,65,220	9,65,220
	**********	----------	----------	----------	----------
	TOTAL(MH)		71,11,982	45,71,974	1,16,83,956
**********		----------	----------	----------	----------
TOTAL(DDO)			71,11,982	45,71,974	1,16,83,956
SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	0	1,24,932	1,24,932
		101-AYURVEDA	1,383	0	1,383
		102-HOMEOPATHY	0	500	500
		103-PRIMARY HEALTH CENTRES	90,000	0	90,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		91,383	1,25,432	2,16,815
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	TOTAL(DDO)					91,383	1,25,432	2,16,815
	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION			3,00,384	1,00,128	4,00,512
			101-PREVENTION AND CONTROL OF			13,18,920	4,11,172	17,30,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	102-SUBSIDIARY HEALTH CENTRES	21,72,753	8,46,171	30,18,924
				103-PRIMARY HEALTH CENTRES	32,84,802	14,17,540	47,02,342
				104-COMMUNITY HEALTH CENTRES	16,66,047	5,54,871	22,20,918

		110-HOSPITALS AND DISPENSARIES	19,51,720	6,54,218	26,05,938
	**********		----------	----------	----------
	TOTAL(MH)		1,06,94,626	39,84,100	1,46,78,726
**********			----------	----------	----------
TOTAL(DDO)			1,06,94,626	39,84,100	1,46,78,726
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	110-HOSPITAL AND DISPENSARIES	1,55,64,789	48,02,603	2,03,67,392
	**********		----------	----------	----------
	TOTAL(MH)		1,55,64,789	48,02,603	2,03,67,392
**********			----------	----------	----------
TOTAL(DDO)			1,55,64,789	48,02,603	2,03,67,392
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	104-COMMUNITY HEALTH CENTRES	14,27,482	4,55,681	18,83,163
		110-HOSPITAL AND	41,38,475	15,60,511	56,98,986

DISPENSARIES

			**********		----------	----------	----------
			TOTAL(MH)		55,65,957	20,16,192	75,82,149
			**********		----------	----------	----------
			TOTAL(DDO)		55,65,957	20,16,192	75,82,149
		SENIOR MEDICAL OFFICER,I/C CIVIL 2211		102-URBAN	65,100	21,700	86,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, MALOUT		FAMILY WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		65,100	21,700	86,800
			**********		----------	----------	----------
			TOTAL(DDO)		65,100	21,700	86,800

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,72,036	1,24,012	4,96,048
				115-LEAVE ENCASHMENT BENEFITS	0	22,27,080	22,27,080
			**********	----------	----------	----------	
			TOTAL(MH)		3,72,036	23,51,092	27,23,128
			2210	001-DIRECTION AND ADMINISTRATION	18,18,246	6,08,229	24,26,475
				110-HOSPITAL AND DISPENSARIES	2,02,62,053	79,63,080	2,82,25,133
			**********	----------	----------	----------	
			TOTAL(MH)		2,20,80,299	85,71,309	3,06,51,608
**********				----------	----------	----------	
TOTAL(DDO)					2,24,52,335	1,09,22,401	3,33,74,736

SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,AMRITSAR	2210	102-SUBSIDIARY HEALTH CENTRES		0	4,53,525	4,53,525
		**********		0	4,53,525	4,53,525
		TOTAL(MH)		0	4,53,525	4,53,525
		**********		0	4,53,525	4,53,525
TOTAL(DDO)				0	4,53,525	4,53,525
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211	102-URBAN	69,897	24,697	94,594	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL,GIDDERBAHA		FAMILY WELFARE SERVICES			
			**********		69,897	24,697	94,594
			TOTAL(MH)		69,897	24,697	94,594
			**********		69,897	24,697	94,594

		TOTAL(DDO)		69,897	24,697	94,594
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210 110-HOSPITAL AND DISPENSARIES	2,70,74,644	86,51,314	3,57,25,958
		**********		----------	----------	----------
		TOTAL(MH)		2,70,74,644	86,51,314	3,57,25,958
		**********		----------	----------	----------
		TOTAL(DDO)		2,70,74,644	86,51,314	3,57,25,958
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211 003-TRAINING	2,96,724	95,802	3,92,526
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,54,806	2,42,924	8,97,730
		**********		----------	----------	----------
		TOTAL(MH)		9,51,530	3,38,726	12,90,256
		**********		----------	----------	----------
		TOTAL(DDO)		9,51,530	3,38,726	12,90,256

SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA		2210	102-EMPLOYEES STATE INSURANCE SCHEME	11,85,788	4,27,209	16,12,997	
		**********		----------	----------	----------	
		TOTAL(MH)		11,85,788	4,27,209	16,12,997	
**********				----------	----------	----------	
TOTAL(DDO)				11,85,788	4,27,209	16,12,997	
SENIOR MEDICAL OFFICER,I/C		2211	101-RURAL	35,21,914	11,46,800	46,68,714	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	79,825	21,700	1,01,525

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		36,01,739	11,68,500	47,70,239
********			----------	----------	----------
TOTAL(DDO)			36,01,739	11,68,500	47,70,239
SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	101-RURAL FAMILY WELFARE SERVICES	24,87,145	9,24,466	34,11,611
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,99,687	2,53,895	9,53,582
	**********		----------	----------	----------
	TOTAL(MH)		31,86,832	11,78,361	43,65,193
********			----------	----------	----------
TOTAL(DDO)			31,86,832	11,78,361	43,65,193
SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE	41,91,568	13,14,387	55,05,955

				SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,77,538	3,50,393	14,27,931
			**********		----------	----------	----------
			TOTAL(MH)		52,69,106	16,64,780	69,33,886
			******************************		----------	----------	----------
			TOTAL(DDO)		52,69,106	16,64,780	69,33,886
		SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE	29,89,903	8,15,537	38,05,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	789-SPECIAL COMPONENT PLAN	28,02,578	8,87,374	36,89,952

WELFARE		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		57,92,481	17,02,911	74,95,392
	**********		----------	----------	----------
	TOTAL(DDO)		57,92,481	17,02,911	74,95,392
SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	11,656	0	11,656
PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		11,656	0	11,656
	**********		----------	----------	----------
	TOTAL(DDO)		11,656	0	11,656
SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	2,05,638	1,05,578	3,11,216
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			
		101-PREVENTION	48,24,132	16,81,844	65,05,976
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY HEALTH CENTRES	19,46,164	6,67,122	26,13,286
103-PRIMARY HEALTH CENTRES	79,23,050	36,85,747	1,16,08,797
104-COMMUNITY HEALTH CENTRES	19,11,498	4,38,122	23,49,620
110-HOSPITAL AND DISPENSARIES	6,96,612	2,45,340	9,41,952
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TOTAL(MH)	1,75,07,094	68,23,753	2,43,30,847
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,75,07,094	68,23,753	2,43,30,847

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES	63,36,992	1,93,409	65,30,401
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,23,630	45,713	7,69,343
			**********		----------	----------	----------
			TOTAL(MH)		2,45,67,716	70,62,875	3,16,30,591
		**********			----------	----------	----------
		TOTAL(DDO)			2,45,67,716	70,62,875	3,16,30,591
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	67,32,010	23,71,334	91,03,344
				102-SUBSIDIARY HEALTH CENTRES	20,07,228	9,17,076	29,24,304
				103-PRIMARY HEALTH CENTRES	24,09,456	7,35,450	31,44,906
				104-COMMUNITY	20,74,924	6,67,828	27,42,752

			HEALTH CENTRES				
			110-HOSPITAL AND DISPENSARIES		5,66,004	1,90,940	7,56,944
			110-HOSPITALS AND DISPENSARIES		23,08,798	7,39,516	30,48,314
**********					1,60,98,420	56,22,144	2,17,20,564
TOTAL(MH)					1,60,98,420	56,22,144	2,17,20,564
**********					1,60,98,420	56,22,144	2,17,20,564
TOTAL(DDO)					1,60,98,420	56,22,144	2,17,20,564
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION			2,903	0	2,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	52,716	17,572	70,288
				101-AYURVEDA	57,884	0	57,884
				101-PREVENTION AND CONTROL OF DISEASES	45,92,944	15,31,148	61,24,092
				102-PREVENTION OF FOOD ADULTERATION	0	11,193	11,193
				102-SUBSIDIARY HEALTH CENTRES	19,64,361	7,29,656	26,94,017
				103-PRIMARY HEALTH CENTRES	23,11,253	6,46,853	29,58,106
				104-COMMUNITY HEALTH CENTRES	9,74,109	2,44,623	12,18,732
				110-HOSPITALS AND DISPENSARIES	20,15,486	7,45,634	27,61,120
**********				----------	----------	----------	
TOTAL(MH)					1,19,71,656	39,26,679	1,58,98,335

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TOTAL(DDO)					1,19,71,656	39,26,679	1,58,98,335
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND ADMINISTRATION			2,12,388	70,796	2,83,184
		101-PREVENTION AND CONTROL OF DISEASES			37,76,232	12,80,601	50,56,833
		102-SUBSIDIARY HEALTH CENTRES			23,73,978	12,15,195	35,89,173
		103-PRIMARY HEALTH CENTRES			46,94,885	14,35,020	61,29,905
		104-COMMUNITY HEALTH CENTRES			19,64,424	5,43,412	25,07,836

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	110-HOSPITAL AND DISPENSARIES	2,14,092	71,364	2,85,456
				110-HOSPITALS AND DISPENSARIES	23,63,106	10,02,763	33,65,869
			**********		----------	----------	----------
			TOTAL(MH)		1,55,99,105	56,19,151	2,12,18,256
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,99,105	56,19,151	2,12,18,256
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	52,716	17,572	70,288
				101-AYURVEDA	0	14,878	14,878
				101-PREVENTION AND CONTROL OF DISEASES	41,13,350	13,73,016	54,86,366
				102-SUBSIDIARY HEALTH CENTRES	25,80,725	8,62,987	34,43,712

103-PRIMARY HEALTH CENTRES			25,65,464	7,26,754	32,92,218
104-DRUG CONTROL			0	2,51,816	2,51,816
110-HOSPITAL AND DISPENSARIES			2,01,764	67,870	2,69,634
110-HOSPITALS AND DISPENSARIES			11,21,184	3,73,728	14,94,912
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TOTAL(MH)			1,06,35,203	36,88,621	1,43,23,824
**********			----------	----------	----------
TOTAL(DDO)			1,06,35,203	36,88,621	1,43,23,824
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN	2211	101-RURAL FAMILY WELFARE	37,25,305	10,99,160	48,24,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KALAN (THATHI BHAI)		SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,48,867	2,42,478	10,91,345
			**********	TOTAL(MH)	45,74,172	13,41,638	59,15,810
	**********				45,74,172	13,41,638	59,15,810
	TOTAL(DDO)				45,74,172	13,41,638	59,15,810
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	29,01,513	9,19,534	38,21,047
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,02,264	2,34,088	9,36,352
			**********		45,74,172	13,41,638	59,15,810

	TOTAL(MH)		36,03,777	11,53,622	47,57,399
**********		**********	**********	**********	**********
TOTAL(DDO)			36,03,777	11,53,622	47,57,399
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	27,44,784	9,43,105	36,87,889
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,10,592	5,04,712	20,15,304
	TOTAL(MH)		42,55,376	14,47,817	57,03,193
**********		**********	**********	**********	**********
TOTAL(DDO)			42,55,376	14,47,817	57,03,193
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	20,58,849	7,19,979	27,78,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,11,138	2,54,340	8,65,478
			**********		----------	----------	----------
			TOTAL(MH)		26,69,987	9,74,319	36,44,306
		**********			----------	----------	----------
		TOTAL(DDO)			26,69,987	9,74,319	36,44,306
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	101-RURAL FAMILY WELFARE SERVICES	32,15,898	11,38,816	43,54,714
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,66,836	5,97,937	22,64,773

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	TOTAL(MH)		48,82,734	17,36,753	66,19,487
**********			----------	----------	----------
TOTAL(DDO)			48,82,734	17,36,753	66,19,487
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE SERVICES	31,22,452	9,57,271	40,79,723
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,77,456	1,59,152	6,36,608
	**********		----------	----------	----------
	TOTAL(MH)		35,99,908	11,16,423	47,16,331
**********			----------	----------	----------
TOTAL(DDO)			35,99,908	11,16,423	47,16,331
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	101-PREVENTION AND CONTROL OF DISEASES	34,31,542	11,44,782	45,76,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	102-SUBSIDIARY HEALTH CENTRES	23,99,652	5,28,376	29,28,028
				103-PRIMARY HEALTH CENTRES	45,40,883	11,47,365	56,88,248
				104-COMMUNITY HEALTH CENTRES	35,86,842	10,80,787	46,67,629
				110-HOSPITAL AND DISPENSARIES	54,000	18,000	72,000
			**********		1,40,12,919	39,19,310	1,79,32,229
			TOTAL(MH)				
			2211	101-RURAL FAMILY WELFARE SERVICES	23,67,517	5,94,904	29,62,421

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,78,650	2,17,694	8,96,344
	**********		----------	----------	----------
	TOTAL(MH)		30,46,167	8,12,598	38,58,765
**********			----------	----------	----------
TOTAL(DDO)			1,70,59,086	47,31,908	2,17,90,994
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	101-RURAL FAMILY WELFARE SERVICES	13,94,077	5,31,771	19,25,848
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,07,069	1,56,647	6,63,716
	**********		----------	----------	----------
	TOTAL(MH)		19,01,146	6,88,418	25,89,564
**********			----------	----------	----------
TOTAL(DDO)			19,01,146	6,88,418	25,89,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES	20,49,028	7,42,713	27,91,741
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,49,279	8,90,698	24,39,977
		**********		TOTAL(MH)	35,98,307	16,33,411	52,31,718
		******************************		TOTAL(DDO)	35,98,307	16,33,411	52,31,718
		SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND	52,716	17,572	70,288

	EVALUATION			
	101-AYURVEDA	0	57,884	57,884
	101-PREVENTION AND CONTROL OF DISEASES	53,32,839	17,79,512	71,12,351
	102-SUBSIDIARY HEALTH CENTRES	26,86,668	10,40,302	37,26,970
	103-PRIMARY HEALTH CENTRES	21,30,400	6,31,556	27,61,956
	104-COMMUNITY HEALTH CENTRES	24,55,642	8,24,006	32,79,648
	110-HOSPITAL AND DISPENSARIES	9,51,845	2,81,111	12,32,956
	110-HOSPITALS AND DISPENSARIES	29,32,169	10,81,043	40,13,212
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	TOTAL(MH)	1,65,42,279	57,12,986	2,22,55,265

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		TOTAL(DDO)				1,65,42,279	57,12,986	2,22,55,265
		SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION		53,03,844	17,67,448	70,71,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	102-HOMEOPATHY	2,27,866	0	2,27,866
				102-SUBSIDIARY HEALTH CENTRES	27,76,268	12,72,502	40,48,770
				103-PRIMARY HEALTH CENTRES	36,13,091	7,16,020	43,29,111
				104-COMMUNITY HEALTH CENTRES	35,55,570	13,28,613	48,84,183
			**********				

	TOTAL(MH)		1,54,76,639	50,84,583	2,05,61,222
**********		----------	----------	----------	----------
TOTAL(DDO)			1,54,76,639	50,84,583	2,05,61,222
SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	001-DIRECTION AND ADMINISTRATION	5,35,311	2,28,769	7,64,080
		101-PREVENTION AND CONTROL OF DISEASES	54,78,908	19,31,986	74,10,894
		102-SUBSIDIARY HEALTH CENTRES	8,91,198	2,97,066	11,88,264
		103-PRIMARY HEALTH CENTRES	53,85,358	19,52,623	73,37,981
		104-COMMUNITY HEALTH CENTRES	3,90,507	8,214	3,98,721
		110-HOSPITAL AND DISPENSARIES	30,75,491	12,60,034	43,35,525
		110-HOSPITALS	0	49,528	49,528

AND

DISPENSARIES

		**********			----------	----------	----------
		TOTAL(MH)			1,57,56,773	57,28,220	2,14,84,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,57,56,773	57,28,220	2,14,84,993
		SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	10,14,447	1,46,912	11,61,359
				004-HEALTH STATISTICS AND EVALUATION	0	1,14,485	1,14,485

		110-HOSPITAL	2,23,17,507	83,98,512	3,07,16,019
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		3,90,88,727	1,43,88,129	5,34,76,856
**********			----------	----------	----------
TOTAL(DDO)			3,90,88,727	1,43,88,129	5,34,76,856
SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	50,67,856	24,46,468	75,14,324
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		50,67,856	24,46,468	75,14,324
**********			----------	----------	----------
TOTAL(DDO)			50,67,856	24,46,468	75,14,324
SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	1,50,192	50,064	2,00,256
PUNIAN AT KAIRON		AND			
		ADMINISTRATION			

				101-PREVENTION AND CONTROL OF DISEASES	42,56,526	14,80,550	57,37,076	
				102-SUBSIDIARY HEALTH CENTRES	13,04,876	6,76,572	19,81,448	
				103-PRIMARY	63,77,632	21,22,468	85,00,100	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	104-COMMUNITY HEALTH CENTRES	15,34,249	5,15,001	20,49,250
				110-HOSPITAL AND DISPENSARIES	4,27,332	1,42,444	5,69,776
				110-HOSPITALS AND DISPENSARIES	37,51,072	12,58,262	50,09,334

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	TOTAL(MH)		1,78,01,879	62,45,361	2,40,47,240
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TOTAL(DDO)			1,78,01,879	62,45,361	2,40,47,240
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS	11,88,875	6,99,480	18,88,355
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	TOTAL(MH)		11,88,875	6,99,480	18,88,355
	2210	001-DIRECTION AND ADMINISTRATION	35,17,012	11,30,536	46,47,548
		101-PREVENTION AND CONTROL OF DISEASES	45,43,974	15,55,054	60,99,028
		102-SUBSIDIARY HEALTH CENTRES	35,14,566	12,78,715	47,93,281
		103-PRIMARY	79,08,978	25,33,122	1,04,42,100

				HEALTH CENTRES			
				104-COMMUNITY HEALTH CENTRES	59,05,518	17,50,240	76,55,758
				104-DRUG CONTROL	0	83,676	83,676
				110-HOSPITAL AND	36,73,190	12,55,091	49,28,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	110-HOSPITALS AND DISPENSARIES	40,38,089	13,06,056	53,44,145
			**********	TOTAL(MH)	3,31,01,327	1,08,92,490	4,39,93,817
		**********					

TOTAL(DDO)			3,42,90,202	1,15,91,970	4,58,82,172
SENIOR MEDICAL OFFICER,P.H.C.KOT KE KHAN, BLOCK DHARAMKOT	2210	101-AYURVEDA	1,96,342	0	1,96,342
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	TOTAL(MH)		1,96,342	0	1,96,342
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TOTAL(DDO)			1,96,342	0	1,96,342
SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	0	18,000	18,000
		003-TRAINING	0	2,57,460	2,57,460
		101-PREVENTION AND CONTROL OF DISEASES	32,56,536	10,87,358	43,43,894
		102-HOMEOPATHY	1,42,818	0	1,42,818
		102-PREVENTION OF FOOD ADULTERATION	16,33,068	38,251	16,71,319
		102-SUBSIDIARY	18,69,947	4,22,116	22,92,063

		HEALTH CENTRES					
		103-PRIMARY HEALTH CENTRES			54,96,011	17,61,696	72,57,707
		104-DRUG CONTROL			7,63,496	8,48,092	16,11,588
		107-PUBLIC HEALTH LABORATORIES			58,158	2,66,972	3,25,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	TOTAL(MH)		1,32,20,034	46,99,945	1,79,19,979
		******************************					
		TOTAL(DDO)			1,32,20,034	46,99,945	1,79,19,979

SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION	5,66,930	70,796	6,37,726
		003-TRAINING	49,176	3,58,060	4,07,236
		101-PREVENTION AND CONTROL OF DISEASES	54,72,880	19,16,392	73,89,272
		102-PREVENTION OF FOOD ADULTERATION	39,524	5,95,302	6,34,826
		102-SUBSIDIARY HEALTH CENTRES	25,37,652	8,62,444	34,00,096
		103-PRIMARY HEALTH CENTRES	1,08,95,394	33,69,062	1,42,64,456
		104-DRUG CONTROL	0	1,70,812	1,70,812
		107-PUBLIC HEALTH LABORATORIES	3,23,196	0	3,23,196
		110-HOSPITAL	1,320	2,760	4,080

				AND			
				DISPENSARIES			
				110-HOSPITALS	4,942	0	4,942
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,31,11,048	1,20,45,573	4,51,56,621
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TOTAL(DDO)					3,31,11,048	1,20,45,573	4,51,56,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	200-OTHER PROGRAMMES	1,12,943	20,420	1,33,363
			**********		----------	----------	----------
			TOTAL(MH)		3,32,23,991	1,20,65,993	4,52,89,984

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TOTAL(DDO)			3,32,23,991	1,20,65,993	4,52,89,984
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	3,07,080	1,26,540	4,33,620
		101-PREVENTION AND CONTROL OF DISEASES	39,77,460	15,18,881	54,96,341
		102-SUBSIDIARY HEALTH CENTRES	13,87,134	4,08,814	17,95,948
		103-PRIMARY HEALTH CENTRES	37,13,493	12,75,172	49,88,665
		104-COMMUNITY HEALTH CENTRES	38,78,879	10,76,150	49,55,029
		110-HOSPITAL AND DISPENSARIES	1,67,540	54,000	2,21,540
		110-HOSPITALS AND	23,51,392	8,86,598	32,37,990

				DISPENSARIES			
				**********	----------	----------	----------
				TOTAL(MH)	1,57,82,978	53,46,155	2,11,29,133
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TOTAL(DDO)					1,57,82,978	53,46,155	2,11,29,133
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES			43,33,179	14,23,235	57,56,414
		789-SPECIAL COMPONENT PLAN			4,16,704	1,39,848	5,56,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		47,49,883	15,63,083	63,12,966

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		TOTAL(DDO)			47,49,883	15,63,083	63,12,966
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	34,35,002	10,90,366	45,25,368
				102-SUBSIDIARY HEALTH CENTRES	9,14,121	5,19,166	14,33,287
				103-PRIMARY HEALTH CENTRES	46,64,070	14,50,917	61,14,987
				104-COMMUNITY HEALTH CENTRES	16,21,605	5,28,949	21,50,554
				110-HOSPITAL AND DISPENSARIES	4,33,452	1,44,484	5,77,936
				110-HOSPITALS AND DISPENSARIES	14,58,675	4,80,478	19,39,153
		**********			----------	----------	----------
		TOTAL(MH)			1,25,26,925	42,14,360	1,67,41,285

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TOTAL(DDO)					1,25,26,925	42,14,360	1,67,41,285
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES			57,85,592	38,29,948	96,15,540
		102-SUBSIDIARY HEALTH CENTRES			33,86,708	13,19,980	47,06,688
		103-PRIMARY HEALTH CENTRES			52,14,016	18,14,078	70,28,094
		104-COMMUNITY HEALTH CENTRES			23,68,289	7,97,603	31,65,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	110-HOSPITAL AND	2,12,388	70,796	2,83,184

WELFARE		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	39,21,690	11,86,632	51,08,322
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	TOTAL(MH)		2,08,88,683	90,19,037	2,99,07,720
	2211	101-RURAL FAMILY WELFARE SERVICES	3,23,81,497	1,18,58,942	4,42,40,439
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67,85,954	27,99,610	95,85,564
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	TOTAL(MH)		3,91,67,451	1,46,58,552	5,38,26,003
	2235	200-OTHER PROGRAMMES	1,26,289	0	1,26,289
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	TOTAL(MH)		1,26,289	0	1,26,289

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TOTAL(DDO)					6,01,82,423	2,36,77,589	8,38,60,012
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210		101-PREVENTION AND CONTROL OF DISEASES		19,60,834	7,38,420	26,99,254
			102-SUBSIDIARY HEALTH CENTRES		11,39,739	5,33,278	16,73,017
			103-PRIMARY HEALTH CENTRES		26,33,814	7,57,454	33,91,268
			104-COMMUNITY HEALTH CENTRES		24,27,596	10,67,770	34,95,366
			110-HOSPITAL AND		0	5,000	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				DISPENSARIES			

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		TOTAL(MH)		81,61,983	31,01,922	1,12,63,905	
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		TOTAL(DDO)		81,61,983	31,01,922	1,12,63,905	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	48,69,289	16,59,696	65,28,985
				102-SUBSIDIARY HEALTH CENTRES	18,91,699	6,87,560	25,79,259
				103-PRIMARY HEALTH CENTRES	27,64,799	12,44,713	40,09,512
				104-COMMUNITY HEALTH CENTRES	19,66,328	7,91,867	27,58,195
				110-HOSPITALS AND DISPENSARIES	40,40,210	13,45,693	53,85,903
		**********		----------	----------	----------	
		TOTAL(MH)		1,55,32,325	57,29,529	2,12,61,854	

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TOTAL(DDO)					1,55,32,325	57,29,529	2,12,61,854
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH			2210	101-PREVENTION AND CONTROL OF DISEASES	28,17,636	9,62,644	37,80,280
				102-SUBSIDIARY HEALTH CENTRES	5,40,036	5,63,120	11,03,156
				103-PRIMARY HEALTH CENTRES	47,17,768	15,48,002	62,65,770
				104-COMMUNITY HEALTH CENTRES	24,69,032	5,40,576	30,09,608
				110-HOSPITAL AND DISPENSARIES	18,130	16,815	34,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	110-HOSPITALS AND DISPENSARIES	21,80,263	7,01,057	28,81,320
			**********				
			TOTAL(MH)		1,27,42,865	43,32,214	1,70,75,079
		**********					
		TOTAL(DDO)			1,27,42,865	43,32,214	1,70,75,079
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	24,99,419	5,79,607	30,79,026
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,84,228	2,28,076	9,12,304
			**********				
			TOTAL(MH)		31,83,647	8,07,683	39,91,330
		**********					
		TOTAL(DDO)			31,83,647	8,07,683	39,91,330

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	60,24,639	22,42,650	82,67,289
		102-SUBSIDIARY HEALTH CENTRES	19,03,080	8,21,520	27,24,600
		103-PRIMARY HEALTH CENTRES	33,09,474	12,25,658	45,35,132
		104-COMMUNITY HEALTH CENTRES	73,19,869	23,08,415	96,28,284
		110-HOSPITAL AND DISPENSARIES	2,24,820	74,940	2,99,760
		110-HOSPITALS AND DISPENSARIES	21,42,042	7,32,169	28,74,211
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	TOTAL(MH)		2,09,23,924	74,05,352	2,83,29,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,09,23,924	74,05,352	2,83,29,276
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	16,54,344	6,22,253	22,76,597
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,53,071	4,76,978	13,30,049
		**********					
		TOTAL(MH)			2,34,31,339	85,04,583	3,19,35,922
		**********					
		TOTAL(DDO)			2,34,31,339	85,04,583	3,19,35,922

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	1,72,224	57,408	2,29,632
		101-PREVENTION AND CONTROL OF DISEASES	33,84,364	12,10,549	45,94,913
		102-SUBSIDIARY HEALTH CENTRES	37,52,865	19,93,455	57,46,320
		103-PRIMARY HEALTH CENTRES	58,00,296	20,24,142	78,24,438
		110-HOSPITAL AND DISPENSARIES	7,63,668	2,54,556	10,18,224
		110-HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000
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	TOTAL(MH)		1,43,73,417	55,40,110	1,99,13,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,43,73,417	55,40,110	1,99,13,527
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	29,01,935	8,59,338	37,61,273
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,65,651	5,44,909	21,10,560
		**********					
		TOTAL(MH)			1,88,41,003	69,44,357	2,57,85,360
			2235	200-OTHER PROGRAMMES	12,048	0	12,048
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	TOTAL(MH)		12,048	0	12,048
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TOTAL(DDO)			1,88,53,051	69,44,357	2,57,97,408
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	34,71,034	13,26,189	47,97,223
		102-SUBSIDIARY HEALTH CENTRES	6,62,477	1,83,001	8,45,478
		103-PRIMARY HEALTH CENTRES	99,81,426	32,98,736	1,32,80,162
		104-COMMUNITY HEALTH CENTRES	72,81,330	27,33,143	1,00,14,473
		110-HOSPITAL AND DISPENSARIES	0	14,568	14,568
		110-HOSPITALS AND DISPENSARIES	18,88,008	6,10,435	24,98,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	TOTAL(MH)		2,32,84,275	81,66,072	3,14,50,347
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,34,84,275	81,66,072	3,16,50,347
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	TOTAL(DDO)				2,34,84,275	81,66,072	3,16,50,347
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA			2211	101-RURAL FAMILY WELFARE SERVICES	32,05,403	8,88,976	40,94,379

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,46,564	6,84,199	27,30,763
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	TOTAL(MH)		52,51,967	15,73,175	68,25,142
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TOTAL(DDO)			52,51,967	15,73,175	68,25,142
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	33,91,426	11,35,547	45,26,973
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,37,832	47,746	1,85,578
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	TOTAL(MH)		35,29,258	11,83,293	47,12,551
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TOTAL(DDO)			35,29,258	11,83,293	47,12,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	29,45,584	9,62,350	39,07,934
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,01,658	3,44,149	14,45,807
			**********	----------	----------	----------	----------
			TOTAL(MH)		40,47,242	13,06,499	53,53,741
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TOTAL(DDO)					40,47,242	13,06,499	53,53,741
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI			2210	101-PREVENTION AND CONTROL OF DISEASES	23,19,326	7,73,866	30,93,192

		102-SUBSIDIARY HEALTH CENTRES	4,49,580	2,04,860	6,54,440
		103-PRIMARY HEALTH CENTRES	58,17,077	16,86,901	75,03,978
		104-COMMUNITY HEALTH CENTRES	15,04,168	5,12,247	20,16,415
		110-HOSPITAL AND DISPENSARIES	12,54,982	4,20,057	16,75,039
		110-HOSPITALS AND DISPENSARIES	19,41,027	8,39,009	27,80,036
	**********		----------	----------	----------
	TOTAL(MH)		1,32,86,160	44,36,940	1,77,23,100
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TOTAL(DDO)			1,32,86,160	44,36,940	1,77,23,100
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2211	101-RURAL FAMILY WELFARE	13,11,247	4,10,112	17,21,359

					SERVICES			
					789-SPECIAL COMPONENT PLAN	67,104	4,85,026	5,52,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		13,78,351	8,95,138	22,73,489
		**********			----------	----------	----------
		TOTAL(DDO)			13,78,351	8,95,138	22,73,489
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	14,95,120	4,96,923	19,92,043
				101-AYURVEDA	14,54,989	5,37,384	19,92,373
				101-PREVENTION AND CONTROL OF	46,89,453	13,49,779	60,39,232

	DISEASES			
	102-SUBSIDIARY HEALTH CENTRES	19,64,664	6,32,170	25,96,834
	103-PRIMARY HEALTH CENTRES	47,90,223	19,81,434	67,71,657
	104-COMMUNITY HEALTH CENTRES	4,14,552	1,38,184	5,52,736
	110-HOSPITAL AND DISPENSARIES	68,73,699	26,33,727	95,07,426
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TOTAL(MH)		2,16,82,700	77,69,601	2,94,52,301
2211	101-RURAL FAMILY WELFARE SERVICES	24,39,396	8,90,742	33,30,138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,16,240	2,35,260	8,51,500

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			TOTAL(MH)		30,55,636	11,26,002	41,81,638
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			TOTAL(DDO)		2,47,38,336	88,95,603	3,36,33,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	50,01,474	16,84,156	66,85,630
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,51,273	3,25,714	12,76,987
			**********		----------	----------	----------
			TOTAL(MH)		59,52,747	20,09,870	79,62,617
			**********		----------	----------	----------

TOTAL(DDO)			59,52,747	20,09,870	79,62,617
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	1,01,76,808	34,14,292	1,35,91,100
		102-SUBSIDIARY HEALTH CENTRES	15,62,942	7,06,224	22,69,166
		103-PRIMARY HEALTH CENTRES	79,02,071	31,87,535	1,10,89,606
		104-COMMUNITY HEALTH CENTRES	21,29,258	7,31,665	28,60,923
		110-HOSPITALS AND DISPENSARIES	21,26,204	7,86,797	29,13,001
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TOTAL(MH)			2,38,97,283	88,26,513	3,27,23,796
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

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TOTAL(MH)					10,000	0	10,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			2,39,07,283	88,26,513	3,27,33,796
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	001-DIRECTION AND ADMINISTRATION	7,500	15,964	23,464
				003-TRAINING	5,000	0	5,000
				101-PREVENTION AND CONTROL OF DISEASES	35,03,754	11,79,062	46,82,816
				102-SUBSIDIARY HEALTH CENTRES	11,52,294	6,41,985	17,94,279

	103-PRIMARY HEALTH CENTRES	64,58,190	24,55,013	89,13,203
	104-COMMUNITY HEALTH CENTRES	12,47,862	12,71,517	25,19,379
	110-HOSPITAL AND DISPENSARIES	5,000	20,000	25,000
	110-HOSPITALS AND DISPENSARIES	21,84,298	9,18,180	31,02,478
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TOTAL(MH)		1,45,73,898	65,01,721	2,10,75,619
2211	101-RURAL FAMILY WELFARE SERVICES	30,11,773	10,95,568	41,07,341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,52,722	2,45,000	9,97,722

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		TOTAL(MH)			37,64,495	13,40,568	51,05,063
		**********			----------	----------	----------
		TOTAL(DDO)			4,22,35,676	1,66,68,802	5,89,04,478
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND	2,12,388	48,644	2,61,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	101-AYURVEDA	1,82,899	0	1,82,899
				101-PREVENTION AND CONTROL OF DISEASES	1,82,507	0	1,82,507
				102-SUBSIDIARY HEALTH CENTRES	91,882	1,34,401	2,26,283

		103-PRIMARY HEALTH CENTRES	4,65,354	0	4,65,354
		110-HOSPITAL AND DISPENSARIES	29,200	0	29,200
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	TOTAL(MH)		11,64,230	1,83,045	13,47,275
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TOTAL(DDO)			11,64,230	1,83,045	13,47,275
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION	4,34,283	1,44,761	5,79,044
		101-PREVENTION AND CONTROL OF DISEASES	36,62,098	12,22,498	48,84,596
		102-SUBSIDIARY HEALTH CENTRES	22,31,081	5,29,545	27,60,626
		103-PRIMARY	35,45,715	10,56,622	46,02,337

		HEALTH CENTRES					
		104-COMMUNITY HEALTH CENTRES			10,21,309	2,73,041	12,94,350
		110-HOSPITAL AND DISPENSARIES			3,98,612	1,90,516	5,89,128
		110-HOSPITALS AND DISPENSARIES			20,40,087	8,87,737	29,27,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,33,33,185	43,04,720	1,76,37,905
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2211	101-RURAL FAMILY WELFARE SERVICES	23,35,977	6,79,977	30,15,954
				789-SPECIAL	12,54,312	4,29,876	16,84,188

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		35,90,289	11,09,853	47,00,142
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TOTAL(DDO)			1,69,23,474	54,14,573	2,23,38,047
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	29,39,902	0	29,39,902
		102-SUBSIDIARY HEALTH CENTRES	9,85,642	0	9,85,642
		103-PRIMARY HEALTH CENTRES	64,68,790	0	64,68,790
		110-HOSPITAL AND DISPENSARIES	23,88,342	0	23,88,342
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	TOTAL(MH)		1,27,82,676	0	1,27,82,676

2211	101-RURAL FAMILY WELFARE SERVICES			15,45,230	0	15,45,230	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			23,95,131	0	23,95,131	
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TOTAL(MH)				39,40,361	0	39,40,361	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2235	200-OTHER PROGRAMMES	48,975	1,86,598	2,35,573
			**********		----------	----------	----------
			TOTAL(MH)		39,89,336	1,86,598	41,75,934

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TOTAL(DDO)			1,67,72,012	1,86,598	1,69,58,610
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	9,88,512	3,29,504	13,18,016
		101-AYURVEDA	53,916	0	53,916
		101-PREVENTION AND CONTROL OF DISEASES	59,09,475	19,25,754	78,35,229
		102-SUBSIDIARY HEALTH CENTRES	22,75,069	7,50,059	30,25,128
		103-PRIMARY HEALTH CENTRES	82,54,893	37,20,688	1,19,75,581
		110-HOSPITAL AND DISPENSARIES	8,41,279	6,70,637	15,11,916
		110-HOSPITALS AND DISPENSARIES	30,79,261	9,16,139	39,95,400

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TOTAL(MH)					2,14,02,405	83,12,781	2,97,15,186
2211	101-RURAL FAMILY WELFARE SERVICES				53,62,745	17,46,744	71,09,489
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				10,78,432	3,15,124	13,93,556
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TOTAL(MH)					64,41,177	20,61,868	85,03,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,78,43,582	1,03,74,649	3,82,18,231

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	102-SUBSIDIARY HEALTH CENTRES	0	54,000	54,000
		103-PRIMARY HEALTH CENTRES	0	4,48,328	4,48,328
		110-HOSPITAL AND DISPENSARIES	0	56,646	56,646
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	TOTAL(MH)		64,41,177	26,20,842	90,62,019
	2211	101-RURAL FAMILY WELFARE SERVICES	32,36,084	10,13,400	42,49,484
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,68,794	2,04,244	7,73,038
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	TOTAL(MH)		38,04,878	12,17,644	50,22,522

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TOTAL(DDO)					3,16,48,460	1,21,51,267	4,37,99,727
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES			39,22,396	13,09,227	52,31,623
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,11,888	70,796	2,82,684
		**********			----------	----------	----------
		TOTAL(MH)			41,34,284	13,80,023	55,14,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			41,34,284	13,80,023	55,14,307

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	28,01,772	9,46,905	37,48,677
		102-SUBSIDIARY HEALTH CENTRES	30,56,168	11,78,359	42,34,527
		103-PRIMARY HEALTH CENTRES	1,08,02,789	36,36,145	1,44,38,934
		104-COMMUNITY HEALTH CENTRES	27,52,088	10,64,848	38,16,936
		110-HOSPITAL AND DISPENSARIES	31,69,106	8,64,274	40,33,380
		110-HOSPITALS AND DISPENSARIES	22,76,023	7,57,111	30,33,134
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TOTAL(MH)			2,89,92,230	98,27,665	3,88,19,895

		2211	101-RURAL FAMILY WELFARE SERVICES	35,94,047	12,14,426	48,08,473
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,60,101	3,46,848	13,06,949
		**********		----------	----------	----------
		TOTAL(MH)		45,54,148	15,61,274	61,15,422
		**********		----------	----------	----------
		TOTAL(DDO)		3,35,46,378	1,13,88,939	4,49,35,317
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-PREVENTION AND CONTROL OF DISEASES	59,740	0	59,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	3,38,786	0	3,38,786

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		HEALTH CENTRES			
				110-HOSPITAL AND DISPENSARIES	0	5,72,346	5,72,346
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,98,526	5,72,346	9,70,872
			2211	101-RURAL FAMILY WELFARE SERVICES	15,35,980	4,51,312	19,87,292
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,42,636	6,41,404	15,84,040
			**********	----------	----------	----------	----------
			TOTAL(MH)		24,78,616	10,92,716	35,71,332
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TOTAL(DDO)					28,77,142	16,65,062	45,42,204

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	49,94,258	16,34,435	66,28,693
		102-SUBSIDIARY HEALTH CENTRES	30,34,233	16,10,829	46,45,062
		103-PRIMARY HEALTH CENTRES	53,32,475	19,23,679	72,56,154
		104-COMMUNITY HEALTH CENTRES	56,67,264	19,81,522	76,48,786
		110-HOSPITALS AND DISPENSARIES	38,05,951	16,54,014	54,59,965
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	TOTAL(MH)		2,28,34,181	88,04,479	3,16,38,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,28,34,181	88,04,479	3,16,38,660
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	30,45,870	10,76,380	41,22,250
				102-SUBSIDIARY HEALTH CENTRES	19,85,590	6,49,502	26,35,092
				103-PRIMARY HEALTH CENTRES	56,80,482	16,91,348	73,71,830
				104-COMMUNITY HEALTH CENTRES	86,00,723	24,83,877	1,10,84,600
				110-HOSPITALS AND DISPENSARIES	24,88,234	10,31,507	35,19,741
		**********		----------	----------	----------	
		TOTAL(MH)			4,46,35,080	1,57,37,093	6,03,72,173
			2211	101-RURAL FAMILY WELFARE SERVICES	31,47,080	9,92,620	41,39,700

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,00,958	2,97,976	8,98,934
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TOTAL(MH)		37,48,038	12,90,596	50,38,634
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)		4,85,83,118	1,70,27,689	6,56,10,807
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210 101-PREVENTION AND CONTROL OF DISEASES	56,29,040	18,42,546	74,71,586

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	102-SUBSIDIARY HEALTH CENTRES	1,57,246	19,082	1,76,328
				103-PRIMARY HEALTH CENTRES	36,10,027	13,26,164	49,36,191
				104-COMMUNITY HEALTH CENTRES	16,88,596	5,30,616	22,19,212
				110-HOSPITALS AND DISPENSARIES	29,08,511	6,73,091	35,81,602
			**********		----------	----------	----------
			TOTAL(MH)		1,39,93,420	43,91,499	1,83,84,919
			2211	101-RURAL FAMILY WELFARE SERVICES	22,21,036	6,32,967	28,54,003
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,60,738	3,20,246	12,80,984

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		TOTAL(MH)	31,81,774	9,53,213	41,34,987
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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		TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)			1,73,75,194	53,44,712	2,27,19,906
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	33,90,553	10,74,066	44,64,619
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,24,776	1,41,592	5,66,368
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,15,329	12,15,658	50,30,987
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,15,329	12,15,658	50,30,987
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	22,74,836	6,36,668	29,11,504
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,22,775	1,43,218	5,65,993
			**********		----------	----------	----------
			TOTAL(MH)		65,12,940	19,95,544	85,08,484
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TOTAL(DDO)			65,12,940	19,95,544	85,08,484
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	55,12,966	19,63,168	74,76,134
		102-SUBSIDIARY HEALTH CENTRES	17,13,901	5,51,985	22,65,886
		103-PRIMARY HEALTH CENTRES	86,81,781	28,07,401	1,14,89,182
		104-COMMUNITY HEALTH CENTRES	13,56,569	4,55,149	18,11,718
		110-HOSPITAL AND DISPENSARIES	10,05,812	3,38,453	13,44,265
		110-HOSPITALS AND DISPENSARIES	24,70,440	8,67,988	33,38,428
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TOTAL(MH)			2,07,41,469	69,84,144	2,77,25,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2211	101-RURAL FAMILY WELFARE SERVICES	44,96,838	13,99,956	58,96,794
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,42,762	1,84,360	9,27,122
		**********			----------	----------	----------
		TOTAL(MH)			52,39,600	15,84,316	68,23,916
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TOTAL(DDO)					2,59,81,069	85,68,460	3,45,49,529
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA			2235	200-OTHER PROGRAMMES	36,413	0	36,413
		**********			----------	----------	----------
		TOTAL(MH)			36,413	0	36,413

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TOTAL(DDO)			36,413	0	36,413
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION	7,30,412	2,27,256	9,57,668
		101-PREVENTION AND CONTROL OF DISEASES	53,03,383	18,77,846	71,81,229
		102-PREVENTION OF FOOD ADULTERATION	0	61,313	61,313
		102-SUBSIDIARY HEALTH CENTRES	13,25,813	7,39,079	20,64,892
		103-PRIMARY HEALTH CENTRES	59,35,239	20,73,451	80,08,690
		110-HOSPITAL AND DISPENSARIES	69,61,302	23,13,351	92,74,653
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				TOTAL(MH)		2,02,56,149	72,92,296	2,75,48,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,02,56,149	72,92,296	2,75,48,445
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION	10,78,464	3,54,602	14,33,066
				101-PREVENTION AND CONTROL OF DISEASES	47,62,879	18,20,648	65,83,527
				102-SUBSIDIARY HEALTH CENTRES	54,000	18,000	72,000

	103-PRIMARY HEALTH CENTRES	33,72,505	14,12,108	47,84,613
	104-COMMUNITY HEALTH CENTRES	17,17,345	5,45,760	22,63,105
	110-HOSPITAL AND DISPENSARIES	5,000	0	5,000
	110-HOSPITALS AND DISPENSARIES	44,28,861	16,38,342	60,67,203
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TOTAL(MH)		3,56,75,203	1,30,81,756	4,87,56,959
2211	101-RURAL FAMILY WELFARE SERVICES	35,98,736	13,85,946	49,84,682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,78,900	1,26,300	5,05,200
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TOTAL(MH)		39,77,636	15,12,246	54,89,882

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,96,52,839	1,45,94,002	5,42,46,841
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	2,50,452	83,484	3,33,936
				101-PREVENTION AND CONTROL OF DISEASES	38,94,242	14,17,962	53,12,204
				102-SUBSIDIARY HEALTH CENTRES	18,85,654	7,75,286	26,60,940
				103-PRIMARY HEALTH CENTRES	65,60,373	22,32,415	87,92,788
				104-COMMUNITY	29,31,444	10,14,443	39,45,887

		HEALTH CENTRES			
		110-HOSPITALS AND DISPENSARIES	16,06,042	6,14,637	22,20,679
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	TOTAL(MH)		2,11,05,843	76,50,473	2,87,56,316
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TOTAL(DDO)			5,67,81,046	2,07,32,229	7,75,13,275
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	23,37,278	9,81,182	33,18,460
		102-SUBSIDIARY HEALTH CENTRES	23,73,855	8,85,870	32,59,725
		103-PRIMARY HEALTH CENTRES	31,66,403	10,78,064	42,44,467
		110-HOSPITAL AND DISPENSARIES	0	6,260	6,260
		110-HOSPITALS	33,23,001	12,08,411	45,31,412

AND

DISPENSARIES

			**********		----------	----------	----------
			TOTAL(MH)		1,12,00,537	41,59,787	1,53,60,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2211	101-RURAL FAMILY WELFARE SERVICES	25,97,993	8,96,281	34,94,274
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,98,458	99,486	3,97,944
			**********		----------	----------	----------
			TOTAL(MH)		28,96,451	9,95,767	38,92,218
		******************************			----------	----------	----------

TOTAL(DDO)			1,40,96,988	51,55,554	1,92,52,542
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	9,03,509	1,90,236	10,93,745
		101-AYURVEDA	1,48,632	0	1,48,632
		101-PREVENTION AND CONTROL OF DISEASES	38,19,936	13,47,490	51,67,426
		102-SUBSIDIARY HEALTH CENTRES	20,62,329	9,06,370	29,68,699
		103-PRIMARY HEALTH CENTRES	39,45,092	13,29,500	52,74,592
		104-COMMUNITY HEALTH CENTRES	4,46,076	1,80,633	6,26,709
		110-HOSPITAL AND DISPENSARIES	34,27,908	11,46,215	45,74,123
		110-HOSPITALS AND DISPENSARIES	35,04,857	10,17,334	45,22,191

			**********		----------	----------	----------	
			TOTAL(MH)		1,82,58,339	61,17,778	2,43,76,117	
			2211	101-RURAL FAMILY WELFARE SERVICES	26,94,878	11,21,496	38,16,374	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,89,876	1,63,292	6,53,168
			**********		----------	----------	----------
			TOTAL(MH)		31,84,754	12,84,788	44,69,542
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,43,093	74,02,566	2,88,45,659

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,24,296	0	1,24,296
		101-PREVENTION AND CONTROL OF DISEASES	40,78,163	13,61,207	54,39,370
		102-HOMEOPATHY	90,097	0	90,097
		102-SUBSIDIARY HEALTH CENTRES	30,96,207	10,87,027	41,83,234
		103-PRIMARY HEALTH CENTRES	32,63,460	10,55,905	43,19,365
		104-COMMUNITY HEALTH CENTRES	13,25,865	4,43,375	17,69,240
		110-HOSPITAL AND DISPENSARIES	4,52,129	1,58,483	6,10,612
		110-HOSPITALS AND DISPENSARIES	23,91,738	7,98,284	31,90,022
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TOTAL(MH)			1,48,21,955	49,04,281	1,97,26,236

			2211	101-RURAL	40,74,452	7,57,900	48,32,352
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	19,44,088	3,89,043	23,33,131
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	60,18,540	11,46,943	71,65,483
		******************************		TOTAL(DDO)	2,08,40,495	60,51,224	2,68,91,719
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	34,30,838	13,35,453	47,66,291

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,43,942	4,46,337	16,90,279
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	TOTAL(MH)		46,74,780	17,81,790	64,56,570
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TOTAL(DDO)			46,74,780	17,81,790	64,56,570
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	35,67,262	11,59,850	47,27,112
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,23,574	2,69,582	13,93,156
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	TOTAL(MH)		46,90,836	14,29,432	61,20,268
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TOTAL(DDO)			46,90,836	14,29,432	61,20,268

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL FAMILY WELFARE SERVICES	35,42,272	13,79,838	49,22,110		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,35,896	4,068	1,39,964		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	TOTAL(MH)		36,78,168	13,83,906	50,62,074
		******************************					
		TOTAL(DDO)			36,78,168	13,83,906	50,62,074

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	2,28,882	0	2,28,882
		101-PREVENTION AND CONTROL OF DISEASES	23,63,922	2,39,226	26,03,148
		102-SUBSIDIARY HEALTH CENTRES	2,55,000	0	2,55,000
		103-PRIMARY HEALTH CENTRES	31,73,238	4,43,826	36,17,064
		104-COMMUNITY HEALTH CENTRES	0	1,39,001	1,39,001
		110-HOSPITAL AND DISPENSARIES	0	9,78,819	9,78,819
		110-HOSPITALS AND DISPENSARIES	44,72,453	3,63,626	48,36,079
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TOTAL(MH)			1,41,71,663	35,48,404	1,77,20,067

2211	101-RURAL	35,18,864	11,76,934	46,95,798
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	15,02,888	10,87,092	25,89,980
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		50,21,752	22,64,026	72,85,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		52,21,752	22,64,026	74,85,778

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TOTAL(DDO)			1,93,93,415	58,12,430	2,52,05,845
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION	2,12,388	0	2,12,388
		101-AYURVEDA	1,05,507	1,05,507	2,11,014
		101-PREVENTION AND CONTROL OF DISEASES	32,73,946	9,08,988	41,82,934
		102-SUBSIDIARY HEALTH CENTRES	21,45,316	7,05,984	28,51,300
		103-PRIMARY HEALTH CENTRES	20,58,947	6,04,600	26,63,547
		104-COMMUNITY HEALTH CENTRES	3,24,204	0	3,24,204
		110-HOSPITAL AND DISPENSARIES	25,95,465	6,77,706	32,73,171
		110-HOSPITALS AND	20,85,206	6,13,698	26,98,904

				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,28,00,979	36,16,483	1,64,17,462
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TOTAL(DDO)					1,28,00,979	36,16,483	1,64,17,462
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES			21,66,263	5,73,228	27,39,491
		789-SPECIAL			20,81,086	6,94,164	27,75,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		42,47,349	12,67,392	55,14,741

		**********			TOTAL(DDO)	42,47,349	12,67,392	55,14,741
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION		2,70,204	99,068	3,69,272
				101-PREVENTION AND CONTROL OF DISEASES		31,89,641	11,99,854	43,89,495
				102-SUBSIDIARY HEALTH CENTRES		13,52,302	5,57,080	19,09,382
				103-PRIMARY HEALTH CENTRES		60,67,396	21,27,825	81,95,221
				104-COMMUNITY HEALTH CENTRES		49,81,788	17,68,644	67,50,432
				110-HOSPITALS AND DISPENSARIES		15,08,724	4,65,413	19,74,137
		**********			TOTAL(MH)	1,73,70,055	62,17,884	2,35,87,939

2211	101-RURAL FAMILY WELFARE SERVICES				50,66,316	16,01,569	66,67,885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				7,18,090	2,70,897	9,88,987
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TOTAL(MH)					57,84,406	18,72,466	76,56,872
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	TOTAL(DDO)				2,31,54,461	80,90,350	3,12,44,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE	12,01,027	4,05,848	16,06,875

WELFARE		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,01,002	3,30,612	13,31,614
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	TOTAL(MH)		22,02,029	7,36,460	29,38,489
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TOTAL(DDO)			22,02,029	7,36,460	29,38,489
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	26,93,024	7,37,924	34,30,948
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,86,691	1,88,608	7,75,299
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,79,715	9,26,532	42,06,247
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TOTAL(DDO)					32,79,715	9,26,532	42,06,247
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	001-DIRECTION AND ADMINISTRATION			0	3,21,388	3,21,388
		101-PREVENTION AND CONTROL OF DISEASES			42,75,398	13,68,536	56,43,934
		102-SUBSIDIARY HEALTH CENTRES			25,11,795	8,75,866	33,87,661
		103-PRIMARY HEALTH CENTRES			24,85,038	7,80,286	32,65,324
		104-COMMUNITY HEALTH CENTRES			9,98,838	2,16,710	12,15,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	68,20,353	22,97,217	91,17,570

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		AND DISPENSARIES			
				110-HOSPITALS AND DISPENSARIES	38,35,208	12,01,687	50,36,895
			**********		----------	----------	----------
			TOTAL(MH)		2,09,26,630	70,61,690	2,79,88,320
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,26,630	70,61,690	2,79,88,320
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES		10,89,130	3,64,630	14,53,760
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		13,74,910	4,62,803	18,37,713
		**********			----------	----------	----------
		TOTAL(MH)			24,64,040	8,27,433	32,91,473
		**********			----------	----------	----------

TOTAL(DDO)			24,64,040	8,27,433	32,91,473
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	34,12,711	12,69,225	46,81,936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,14,287	1,51,440	6,65,727
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TOTAL(MH)			39,26,998	14,20,665	53,47,663
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TOTAL(DDO)			39,26,998	14,20,665	53,47,663
SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,30,481	0	1,30,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HEALTH CENTRE, KALANUER		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	103-PRIMARY HEALTH CENTRES	21,700	0	21,700
				110-HOSPITALS AND DISPENSARIES	3,07,198	0	3,07,198
			**********	----------	----------	----------	
			TOTAL(MH)		4,59,379	0	4,59,379
		**********		----------	----------	----------	
		TOTAL(DDO)			4,59,379	0	4,59,379
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	14,60,900	27,57,450	42,18,350
			**********	----------	----------	----------	
			TOTAL(MH)		14,60,900	27,57,450	42,18,350
			2210	101-PREVENTION AND CONTROL OF DISEASES	41,26,230	14,88,045	56,14,275

102-SUBSIDIARY HEALTH CENTRES	20,67,853	8,12,330	28,80,183
103-PRIMARY HEALTH CENTRES	32,76,248	15,06,923	47,83,171
104-COMMUNITY HEALTH CENTRES	43,32,723	13,91,276	57,23,999
110-HOSPITAL AND DISPENSARIES	0	29,050	29,050
110-HOSPITALS AND DISPENSARIES	16,40,027	6,96,300	23,36,327
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TOTAL(MH)	1,54,43,081	59,23,924	2,13,67,005

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,69,03,981	86,81,374	2,55,85,355
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES	8,96,412	2,97,000	11,93,412
				102-SUBSIDIARY HEALTH CENTRES	4,26,336	1,43,305	5,69,641
				103-PRIMARY HEALTH CENTRES	86,71,020	31,71,064	1,18,42,084
				104-COMMUNITY HEALTH CENTRES	16,63,526	4,91,084	21,54,610
				110-HOSPITALS AND DISPENSARIES	12,36,496	5,20,984	17,57,480
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,83,36,871	1,05,47,361	3,88,84,232
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,97,97,771	1,33,04,811	4,31,02,582

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	25,20,340	8,48,020	33,68,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,78,792	1,96,640	7,75,432
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	TOTAL(MH)		30,99,132	10,44,660	41,43,792
	**********		----------	----------	----------
	TOTAL(DDO)		30,99,132	10,44,660	41,43,792
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,62,656	2,62,656	5,25,312
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	TOTAL(MH)		2,62,656	2,62,656	5,25,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	11,10,800	3,71,024	14,81,824
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,39,036	3,69,678	18,08,714
			********** TOTAL(MH)		28,12,492	10,03,358	38,15,850
		********** TOTAL(DDO)			28,12,492	10,03,358	38,15,850
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	001-DIRECTION AND ADMINISTRATION	79,696	0	79,696
				101-AYURVEDA	0	2,22,304	2,22,304
				101-PREVENTION AND CONTROL OF	64,04,406	23,59,901	87,64,307

		DISEASES			
		102-HOMEOPATHY	57,054	0	57,054
		102-SUBSIDIARY HEALTH CENTRES	26,04,926	8,67,517	34,72,443
		103-PRIMARY HEALTH CENTRES	42,29,037	12,37,644	54,66,681
		104-COMMUNITY HEALTH CENTRES	52,78,951	13,48,694	66,27,645
		110-HOSPITALS AND DISPENSARIES	26,90,322	9,56,381	36,46,703
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	TOTAL(MH)		2,13,44,392	69,92,441	2,83,36,833
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TOTAL(DDO)			2,13,44,392	69,92,441	2,83,36,833
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL FAMILY WELFARE SERVICES	36,57,761	10,77,344	47,35,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,24,648	2,73,237	22,97,885
			**********		----------	----------	----------
			TOTAL(MH)		56,82,409	13,50,581	70,32,990
		**********			----------	----------	----------
		TOTAL(DDO)			56,82,409	13,50,581	70,32,990
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN			2211	101-RURAL FAMILY WELFARE SERVICES	33,78,542	12,00,298	45,78,840
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,46,757	5,64,019	26,10,776

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	TOTAL(MH)		54,25,299	17,64,317	71,89,616
	2235	200-OTHER PROGRAMMES	1,22,404	1,92,505	3,14,909
	**********		----------	----------	----------
	TOTAL(MH)		1,22,404	1,92,505	3,14,909
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TOTAL(DDO)			55,47,703	19,56,822	75,04,525

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	101-PREVENTION AND CONTROL OF DISEASES	44,18,238	14,41,790	58,60,028
		102-SUBSIDIARY HEALTH CENTRES	12,10,278	4,31,700	16,41,978
		103-PRIMARY HEALTH CENTRES	79,96,884	30,36,380	1,10,33,264
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	TOTAL(MH)		1,36,25,400	49,09,870	1,85,35,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	101-RURAL FAMILY WELFARE SERVICES	22,84,110	7,57,511	30,41,621
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,54,399	4,09,646	16,64,045
		**********		TOTAL(MH)	35,38,509	11,67,157	47,05,666
		**********		TOTAL(DDO)	1,71,63,909	60,77,027	2,32,40,936
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN			2210	101-PREVENTION AND CONTROL OF DISEASES	0	2,13,372	2,13,372

		104-COMMUNITY HEALTH CENTRES	67,620	1,69,437	2,37,057
		110-HOSPITALS AND DISPENSARIES	0	74,694	74,694
	**********		----------	----------	----------
	TOTAL(MH)		67,620	4,57,503	5,25,123
**********			----------	----------	----------
TOTAL(DDO)			67,620	4,57,503	5,25,123
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	63,20,195	20,11,193	83,31,388
		102-SUBSIDIARY HEALTH CENTRES	20,88,183	9,69,004	30,57,187
		103-PRIMARY HEALTH CENTRES	1,28,94,372	44,02,144	1,72,96,516
		104-COMMUNITY HEALTH CENTRES	21,55,588	9,24,070	30,79,658
		110-HOSPITALS	69,46,452	27,99,710	97,46,162

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,04,04,790	1,11,06,121	4,15,10,911
		**********			----------	----------	----------
		TOTAL(DDO)			3,04,04,790	1,11,06,121	4,15,10,911
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	29,84,302	8,69,113	38,53,415
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,42,588	1,14,196	4,56,784
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	TOTAL(MH)		33,26,890	9,83,309	43,10,199
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TOTAL(DDO)			33,26,890	9,83,309	43,10,199
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	2,77,566	99,326	3,76,892
		101-PREVENTION AND CONTROL OF DISEASES	48,00,320	17,19,476	65,19,796
		102-SUBSIDIARY HEALTH CENTRES	37,11,521	10,94,317	48,05,838
		103-PRIMARY HEALTH CENTRES	35,21,909	11,89,311	47,11,220
		110-HOSPITALS AND DISPENSARIES	19,14,903	7,29,449	26,44,352
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TOTAL(MH)			1,42,26,219	48,31,879	1,90,58,098

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TOTAL(DDO)					1,42,26,219	48,31,879	1,90,58,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	15,16,120	1,32,784	16,48,904
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,18,671	3,06,981	12,25,652
		**********			----------	----------	----------
		TOTAL(MH)			24,34,791	4,39,765	28,74,556
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TOTAL(DDO)					24,34,791	4,39,765	28,74,556

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	1,63,248	54,416	2,17,664
		101-PREVENTION AND CONTROL OF DISEASES	34,97,858	13,06,266	48,04,124
		102-SUBSIDIARY HEALTH CENTRES	7,79,659	3,17,620	10,97,279
		103-PRIMARY HEALTH CENTRES	54,68,790	16,62,633	71,31,423
		104-COMMUNITY HEALTH CENTRES	7,81,794	2,91,342	10,73,136
		110-HOSPITALS AND DISPENSARIES	37,93,974	11,95,836	49,89,810
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	TOTAL(MH)		1,44,85,323	48,28,113	1,93,13,436
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TOTAL(DDO)			1,44,85,323	48,28,113	1,93,13,436

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	49,12,304	15,14,649	64,26,953
				102-SUBSIDIARY HEALTH CENTRES	5,89,798	3,85,596	9,75,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	103-PRIMARY HEALTH CENTRES	49,52,392	15,20,345	64,72,737
				104-COMMUNITY HEALTH CENTRES	10,20,007	5,70,140	15,90,147
				110-HOSPITAL AND DISPENSARIES	10,84,812	3,65,504	14,50,316
				110-HOSPITALS AND DISPENSARIES	18,61,256	8,70,924	27,32,180

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TOTAL(MH)		1,44,20,569	52,27,158	1,96,47,727
2211	101-RURAL FAMILY WELFARE SERVICES	23,63,983	7,23,204	30,87,187
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,81,171	6,39,806	22,20,977
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TOTAL(MH)		39,45,154	13,63,010	53,08,164
2235	200-OTHER PROGRAMMES	71,036	4,29,951	5,00,987
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TOTAL(MH)		71,036	4,29,951	5,00,987
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TOTAL(DDO)		1,84,36,759	70,20,119	2,54,56,878

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	30,27,158	10,38,174	40,65,332
				102-SUBSIDIARY HEALTH CENTRES	10,87,272	3,23,902	14,11,174
				103-PRIMARY	36,464	0	36,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	104-COMMUNITY HEALTH CENTRES	14,62,363	6,77,299	21,39,662
				110-HOSPITALS AND DISPENSARIES	55,47,881	18,40,215	73,88,096
			**********		----------	----------	----------
			TOTAL(MH)		1,11,61,138	38,79,590	1,50,40,728

	2211	101-RURAL FAMILY WELFARE SERVICES	7,32,294	2,62,554	9,94,848
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,55,130	2,80,210	10,35,340
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	TOTAL(MH)		14,87,424	5,42,764	20,30,188
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	TOTAL(DDO)		1,26,48,562	44,22,354	1,70,70,916
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES	19,74,692	7,26,370	27,01,062
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,34,270	1,69,250	26,03,520
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	TOTAL(MH)		44,08,962	8,95,620	53,04,582

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TOTAL(DDO)					44,08,962	8,95,620	53,04,582
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER			2210	001-DIRECTION AND ADMINISTRATION	6,64,835	2,24,225	8,89,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	101-PREVENTION AND CONTROL OF DISEASES	48,20,630	16,09,480	64,30,110
				102-SUBSIDIARY HEALTH CENTRES	6,91,599	2,38,201	9,29,800
				103-PRIMARY HEALTH CENTRES	47,21,209	17,41,048	64,62,257
				104-COMMUNITY	22,28,073	8,44,017	30,72,090

		HEALTH CENTRES			
		110-HOSPITAL AND DISPENSARIES	4,17,003	1,39,001	5,56,004
		110-HOSPITALS AND DISPENSARIES	23,64,876	6,90,174	30,55,050
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	TOTAL(MH)		1,59,08,225	54,86,146	2,13,94,371
2211		101-RURAL FAMILY WELFARE SERVICES	46,44,215	16,16,198	62,60,413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,30,200	43,400	1,73,600
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	TOTAL(MH)		47,74,415	16,59,598	64,34,013
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	TOTAL(DDO)		2,06,82,640	71,45,744	2,78,28,384

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES	25,86,988	10,09,877	35,96,865
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,93,264	4,13,280	20,06,544
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			41,80,252	14,23,157	56,03,409
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			41,80,252	14,23,157	56,03,409

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION	3,45,384	1,15,128	4,60,512
		101-PREVENTION AND CONTROL OF DISEASES	78,02,888	25,85,458	1,03,88,346
		102-SUBSIDIARY HEALTH CENTRES	18,87,360	5,69,893	24,57,253
		103-PRIMARY HEALTH CENTRES	38,39,601	9,92,616	48,32,217
		104-COMMUNITY HEALTH CENTRES	20,15,272	4,24,475	24,39,747
		110-HOSPITALS AND DISPENSARIES	10,29,198	1,60,652	11,89,850
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	TOTAL(MH)		2,10,99,955	62,71,379	2,73,71,334
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TOTAL(DDO)			2,10,99,955	62,71,379	2,73,71,334

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	24,17,986	7,75,720	31,93,706
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,60,012	2,06,140	9,66,152
	**********				
	TOTAL(MH)		31,77,998	9,81,860	41,59,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			31,77,998	9,81,860	41,59,858

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	21,06,686	5,85,304	26,91,990
		102-SUBSIDIARY HEALTH CENTRES	2,04,000	1,92,094	3,96,094
		103-PRIMARY HEALTH CENTRES	84,44,676	21,62,166	1,06,06,842
		104-COMMUNITY HEALTH CENTRES	23,51,531	6,91,677	30,43,208
		110-HOSPITAL AND DISPENSARIES	1,03,536	0	1,03,536
		110-HOSPITALS AND DISPENSARIES	0	11,344	11,344
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TOTAL(MH)			1,63,88,427	46,24,445	2,10,12,872
	2211	101-RURAL FAMILY WELFARE SERVICES	21,86,773	6,17,185	28,03,958

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,97,216	92,522	9,89,738
		**********			----------	----------	----------
		TOTAL(MH)			30,83,989	7,09,707	37,93,696
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TOTAL(DDO)					1,94,72,416	53,34,152	2,48,06,568
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES			31,89,138	10,91,754	42,80,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,80,834	3,75,848	15,56,682

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	TOTAL(MH)		43,69,972	14,67,602	58,37,574
	2235	200-OTHER PROGRAMMES	22,155	1,90,089	2,12,244
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	TOTAL(MH)		22,155	1,90,089	2,12,244
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TOTAL(DDO)			43,92,127	16,57,691	60,49,818
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	20,26,146	6,84,412	27,10,558
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,84,294	1,65,700	7,49,994
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	TOTAL(MH)		26,10,440	8,50,112	34,60,552

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TOTAL(DDO)					26,10,440	8,50,112	34,60,552
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES			17,96,758	5,22,650	23,19,408
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			5,14,478	1,74,808	6,89,286
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	TOTAL(MH)				23,11,236	6,97,458	30,08,694
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			23,11,236	6,97,458	30,08,694

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	22,86,443	7,96,612	30,83,055
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,70,890	4,92,972	12,63,862
			**********	----------	----------	----------	----------
			TOTAL(MH)		53,68,569	19,87,042	73,55,611
		**********		----------	----------	----------	----------
		TOTAL(DDO)			53,68,569	19,87,042	73,55,611
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	36,90,697	14,63,662	51,54,359
				102-SUBSIDIARY HEALTH CENTRES	31,83,936	15,81,875	47,65,811
				103-PRIMARY HEALTH CENTRES	49,22,402	22,81,699	72,04,101
				104-COMMUNITY HEALTH CENTRES	25,98,617	5,59,767	31,58,384

	110-HOSPITALS AND DISPENSARIES	12,91,642	4,80,818	17,72,460
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TOTAL(MH)		1,56,87,294	63,67,821	2,20,55,115
2211	101-RURAL FAMILY WELFARE SERVICES	26,74,567	8,91,198	35,65,765
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,20,626	2,53,799	9,74,425
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TOTAL(MH)		33,95,193	11,44,997	45,40,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,90,82,487	75,12,818	2,65,95,305
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-AYURVEDA		1,27,500	1,27,500	2,55,000
			101-PREVENTION AND CONTROL OF DISEASES		52,79,863	17,25,414	70,05,277
			102-SUBSIDIARY HEALTH CENTRES		21,40,606	6,41,402	27,82,008
			103-PRIMARY HEALTH CENTRES		55,02,896	17,35,715	72,38,611
			104-COMMUNITY HEALTH CENTRES		62,47,356	21,24,660	83,72,016
			110-HOSPITAL AND DISPENSARIES		94,84,653	29,22,800	1,24,07,453

	110-HOSPITALS AND DISPENSARIES	24,11,045	8,03,613	32,14,658
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TOTAL(MH)		3,45,89,112	1,12,26,101	4,58,15,213
2211	101-RURAL FAMILY WELFARE SERVICES	50,37,584	16,20,584	66,58,168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,33,802	3,22,234	13,56,036
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TOTAL(MH)		60,71,386	19,42,818	80,14,204
2235	200-OTHER	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,67,47,792	1,95,36,740	7,62,84,532
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	34,47,633	10,29,409	44,77,042
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,11,112	2,03,704	8,14,816
			**********		----------	----------	----------
			TOTAL(MH)		40,58,745	12,33,113	52,91,858
		**********			----------	----------	----------
		TOTAL(DDO)			40,58,745	12,33,113	52,91,858
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,53,923	3,84,641	15,38,564

HEALTH CENTRE, PAKHOWAL	AND ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	40,88,600	13,36,920	54,25,520
	102-SUBSIDIARY HEALTH CENTRES	16,04,527	5,82,448	21,86,975
	103-PRIMARY HEALTH CENTRES	46,84,510	13,76,891	60,61,401
	104-COMMUNITY HEALTH CENTRES	10,04,813	4,04,735	14,09,548
	110-HOSPITALS AND DISPENSARIES	80,65,127	26,47,284	1,07,12,411
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	TOTAL(MH)	2,06,01,500	67,32,919	2,73,34,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	21,77,293	79,384	22,56,677
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,86,260	0	7,86,260
			**********		----------	----------	----------
			TOTAL(MH)		29,63,553	79,384	30,42,937
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TOTAL(DDO)					2,35,65,053	68,12,303	3,03,77,356
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI			2210	103-PRIMARY HEALTH CENTRES	3,38,848	0	3,38,848
			**********		----------	----------	----------
			TOTAL(MH)		3,38,848	0	3,38,848
			2211	101-RURAL FAMILY WELFARE	22,23,625	5,67,215	27,90,840

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,30,200	43,400	1,73,600
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TOTAL(MH)			23,53,825	6,10,615	29,64,440
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TOTAL(DDO)			26,92,673	6,10,615	33,03,288
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	1,84,698	61,566	2,46,264
		101-PREVENTION AND CONTROL OF DISEASES	55,17,687	21,80,804	76,98,491
		102-SUBSIDIARY HEALTH CENTRES	13,63,750	6,01,750	19,65,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL		103-PRIMARY HEALTH CENTRES	45,06,567	18,26,680	63,33,247
				104-COMMUNITY HEALTH CENTRES	22,97,660	11,49,454	34,47,114
				110-HOSPITAL AND DISPENSARIES	4,36,677	1,45,559	5,82,236
				110-HOSPITALS AND DISPENSARIES	4,28,250	4,74,824	9,03,074
			**********		----------	----------	----------
			TOTAL(MH)		1,47,35,289	64,40,637	2,11,75,926
			2211	101-RURAL FAMILY WELFARE SERVICES	11,65,175	2,72,566	14,37,741
				789-SPECIAL	23,20,963	0	23,20,963

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		34,86,138	2,72,566	37,58,704
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TOTAL(DDO)			1,82,21,427	67,13,203	2,49,34,630
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES	28,46,340	8,33,377	36,79,717
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	TOTAL(MH)		28,46,340	8,33,377	36,79,717
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TOTAL(DDO)			28,46,340	8,33,377	36,79,717
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	001-DIRECTION AND ADMINISTRATION	0	22,000	22,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
				101-AYURVEDA	1,61,832	1,23,132	2,84,964
				101-PREVENTION AND CONTROL OF DISEASES	42,11,892	10,63,568	52,75,460
				102-SUBSIDIARY HEALTH CENTRES	28,61,858	8,36,290	36,98,148
				103-PRIMARY HEALTH CENTRES	44,84,025	15,45,387	60,29,412
				104-COMMUNITY HEALTH CENTRES	58,69,056	20,55,273	79,24,329
				110-HOSPITAL AND DISPENSARIES	12,55,303	9,24,169	21,79,472

	110-HOSPITALS AND DISPENSARIES	6,10,767	0	6,10,767
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TOTAL(MH)		1,95,13,501	65,69,819	2,60,83,320
2211	101-RURAL FAMILY WELFARE SERVICES	27,47,457	7,42,146	34,89,603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,60,904	86,968	3,47,872
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TOTAL(MH)		30,08,361	8,29,114	38,37,475
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000

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	TOTAL(DDO)				2,27,21,862	73,98,933	3,01,20,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	21,700	4,09,788	4,31,488
				104-COMMUNITY HEALTH CENTRES	1,82,720	6,37,866	8,20,586
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		TOTAL(MH)			2,04,420	10,47,654	12,52,074
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	TOTAL(DDO)				2,04,420	10,47,654	12,52,074
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA			2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244

		102-EMPLOYEES STATE INSURANCE SCHEME	8,10,973	3,26,273	11,37,246
		103-PRIMARY HEALTH CENTRES	0	36,464	36,464
		104-COMMUNITY HEALTH CENTRES	2,961	0	2,961
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TOTAL(MH)			19,26,178	3,62,737	22,88,915
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TOTAL(DDO)			19,26,178	3,62,737	22,88,915
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	101-PREVENTION AND CONTROL OF DISEASES	43,18,068	15,08,257	58,26,325
		102-SUBSIDIARY HEALTH CENTRES	22,000	66,000	88,000
		103-PRIMARY HEALTH CENTRES	50,02,390	18,77,213	68,79,603

					104-COMMUNITY HEALTH CENTRES	3,38,280	7,518	3,45,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	110-HOSPITAL AND DISPENSARIES	35,543	0	35,543
				110-HOSPITALS AND DISPENSARIES	14,38,801	4,78,200	19,17,001
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TOTAL(MH)					1,11,55,082	39,37,188	1,50,92,270
2211				101-RURAL FAMILY WELFARE SERVICES	26,22,139	8,00,369	34,22,508
				789-SPECIAL COMPONENT PLAN	4,60,128	1,66,852	6,26,980

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		30,82,267	9,67,221	40,49,488
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TOTAL(DDO)			1,42,37,349	49,04,409	1,91,41,758
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	62,35,248	21,48,912	83,84,160
		102-SUBSIDIARY HEALTH CENTRES	10,59,216	5,39,532	15,98,748
		103-PRIMARY HEALTH CENTRES	79,42,520	28,14,529	1,07,57,049
		104-COMMUNITY HEALTH CENTRES	24,08,175	7,51,675	31,59,850
		110-HOSPITALS AND DISPENSARIES	87,600	39,117	1,26,717

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			TOTAL(MH)		1,77,32,759	62,93,765	2,40,26,524
			**********		----------	----------	----------
			TOTAL(DDO)		1,77,32,759	62,93,765	2,40,26,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	101-RURAL FAMILY WELFARE SERVICES	13,84,314	3,46,094	17,30,408
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,74,685	2,25,679	9,00,364
			**********		----------	----------	----------
			TOTAL(MH)		20,58,999	5,71,773	26,30,772
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TOTAL(DDO)			20,58,999	5,71,773	26,30,772
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	23,23,876	6,86,336	30,10,212
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,86,252	5,60,790	21,47,042
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TOTAL(MH)			39,10,128	12,47,126	51,57,254
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TOTAL(DDO)			39,10,128	12,47,126	51,57,254
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	44,82,383	15,28,638	60,11,021
		102-SUBSIDIARY HEALTH CENTRES	9,52,872	4,24,578	13,77,450
		103-PRIMARY	54,30,446	15,84,423	70,14,869

					HEALTH CENTRES			
					104-COMMUNITY HEALTH CENTRES	23,18,624	6,72,391	29,91,015
					110-HOSPITAL AND DISPENSARIES	7,66,558	2,55,736	10,22,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,39,50,883	44,65,766	1,84,16,649
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2211	101-RURAL FAMILY WELFARE SERVICES	27,89,913	9,22,831	37,12,744
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,84,148	4,99,554	19,83,702

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		TOTAL(MH)	42,74,061	14,22,385	56,96,446
	2235	200-OTHER PROGRAMMES	2,89,201	5,32,170	8,21,371
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		TOTAL(MH)	2,89,201	5,32,170	8,21,371
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TOTAL(DDO)			1,85,14,145	64,20,321	2,49,34,466
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	92,44,178	30,75,700	1,23,19,878
		102-SUBSIDIARY HEALTH CENTRES	7,60,060	3,41,020	11,01,080
		103-PRIMARY HEALTH CENTRES	69,76,411	32,79,786	1,02,56,197
		104-COMMUNITY HEALTH CENTRES	64,17,427	24,47,502	88,64,929

				110-HOSPITALS AND DISPENSARIES	9,15,516	3,05,172	12,20,688
			**********		----------	----------	----------
			TOTAL(MH)		2,43,13,592	94,49,180	3,37,62,772
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		TOTAL(DDO)			2,43,13,592	94,49,180	3,37,62,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	41,78,938	16,64,306	58,43,244
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,36,584	45,528	1,82,112
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	TOTAL(MH)		43,15,522	17,09,834	60,25,356
**********		**********	**********	**********	**********
TOTAL(DDO)			43,15,522	17,09,834	60,25,356
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	22,04,630	8,29,717	30,34,347
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,21,913	8,32,400	33,54,313
	**********	**********	**********	**********	**********
	TOTAL(MH)		47,26,543	16,62,117	63,88,660
**********		**********	**********	**********	**********
TOTAL(DDO)			47,26,543	16,62,117	63,88,660
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	27,22,588	16,97,916	44,20,504

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,11,369	71,811	2,83,180
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TOTAL(MH)	29,33,957	17,69,727	47,03,684
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TOTAL(DDO)	29,33,957	17,69,727	47,03,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	001-DIRECTION AND ADMINISTRATION	2,12,388	70,796	2,83,184
				101-PREVENTION AND CONTROL OF DISEASES	39,06,638	15,19,879	54,26,517
				102-SUBSIDIARY	14,52,786	3,93,593	18,46,379

	HEALTH CENTRES			
	103-PRIMARY HEALTH CENTRES	13,24,941	3,98,817	17,23,758
	104-COMMUNITY HEALTH CENTRES	24,76,992	7,41,806	32,18,798
	110-HOSPITAL AND DISPENSARIES	64,04,458	24,00,218	88,04,676
	110-HOSPITALS AND DISPENSARIES	77,94,338	24,74,885	1,02,69,223
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TOTAL(MH)		2,65,06,498	97,69,721	3,62,76,219
2211	101-RURAL FAMILY WELFARE SERVICES	23,28,082	5,72,056	29,00,138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,68,806	0	12,68,806

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			TOTAL(MH)		35,96,888	5,72,056	41,68,944
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TOTAL(DDO)					3,01,03,386	1,03,41,777	4,04,45,163
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	101-PREVENTION AND CONTROL OF DISEASES			2,10,804	0	2,10,804
		103-PRIMARY			44,952	0	44,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
			**********		----------	----------	----------
			TOTAL(MH)		2,55,756	0	2,55,756
		********************************			----------	----------	----------
		TOTAL(DDO)			2,55,756	0	2,55,756

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	13,64,444	4,38,873	18,03,317
				101-PREVENTION AND CONTROL OF DISEASES	45,86,104	15,49,070	61,35,174
				102-SUBSIDIARY HEALTH CENTRES	15,35,031	5,27,192	20,62,223
				103-PRIMARY HEALTH CENTRES	50,41,173	15,95,876	66,37,049
				104-COMMUNITY HEALTH CENTRES	14,49,710	4,86,980	19,36,690
				110-HOSPITAL AND DISPENSARIES	17,13,857	5,92,833	23,06,690
				110-HOSPITALS AND DISPENSARIES	18,96,600	6,28,782	25,25,382
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TOTAL(MH)					1,75,86,919	58,19,606	2,34,06,525
2211	101-RURAL FAMILY WELFARE SERVICES				37,20,890	14,62,502	51,83,392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				6,47,039	2,16,437	8,63,476
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TOTAL(MH)					43,67,929	16,78,939	60,46,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,19,54,848	74,98,545	2,94,53,393

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	110-HOSPITALS AND DISPENSARIES	54,892	0	54,892
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	TOTAL(MH)		44,22,821	16,78,939	61,01,760
	2211	101-RURAL FAMILY WELFARE SERVICES	48,94,851	15,65,379	64,60,230
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,12,388	70,796	2,83,184
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	TOTAL(MH)		51,07,239	16,36,175	67,43,414
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	TOTAL(DDO)		2,71,16,979	91,34,720	3,62,51,699
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION AND	50,000	0	50,000

				ADMINISTRATION			
				101-PREVENTION AND CONTROL OF DISEASES	38,16,216	13,58,247	51,74,463
				102-SUBSIDIARY HEALTH CENTRES	1,72,000	22,000	1,94,000
				103-PRIMARY HEALTH CENTRES	83,57,119	24,90,176	1,08,47,295
				104-COMMUNITY HEALTH CENTRES	32,94,660	8,13,063	41,07,723
				110-HOSPITAL AND DISPENSARIES	39,86,468	6,54,576	46,41,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	110-HOSPITALS AND DISPENSARIES	21,47,923	7,55,880	29,03,803

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TOTAL(MH)		2,18,24,386	60,93,942	2,79,18,328
2211	101-RURAL FAMILY WELFARE SERVICES	25,71,204	12,71,736	38,42,940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,28,930	1,32,528	13,61,458
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TOTAL(MH)		38,00,134	14,04,264	52,04,398
2235	200-OTHER PROGRAMMES	7,040	0	7,040
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TOTAL(MH)		7,040	0	7,040
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TOTAL(DDO)		2,56,31,560	74,98,206	3,31,29,766

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL		2211	101-RURAL FAMILY WELFARE SERVICES	42,34,782	17,54,486	59,89,268
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,28,580	4,40,280	17,68,860
		**********		----------	----------	----------
		TOTAL(MH)		55,63,362	21,94,766	77,58,128
		**********		----------	----------	----------
		TOTAL(DDO)		55,63,362	21,94,766	77,58,128
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE	22,17,559	5,94,889	28,12,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,28,285	1,45,090	5,73,375
		**********		----------	----------	----------	
		TOTAL(MH)			26,45,844	7,39,979	33,85,823
		********		----------	----------	----------	
		TOTAL(DDO)			26,45,844	7,39,979	33,85,823
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	1,50,192	50,064	2,00,256
				101-PREVENTION AND CONTROL OF DISEASES	42,55,188	13,83,236	56,38,424
				102-SUBSIDIARY HEALTH CENTRES	8,88,174	8,28,246	17,16,420
				103-PRIMARY HEALTH CENTRES	34,89,882	15,84,169	50,74,051
				104-COMMUNITY	22,67,082	4,27,737	26,94,819

			HEALTH CENTRES				
			110-HOSPITALS AND DISPENSARIES		21,09,800	6,86,064	27,95,864
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,31,60,318	49,59,516	1,81,19,834
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TOTAL(DDO)					1,31,60,318	49,59,516	1,81,19,834
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	001-DIRECTION AND ADMINISTRATION			2,13,956	0	2,13,956
		101-PREVENTION AND CONTROL OF DISEASES			70,77,756	18,79,721	89,57,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	102-SUBSIDIARY HEALTH CENTRES	20,74,446	8,54,092	29,28,538
				103-PRIMARY HEALTH CENTRES	45,51,138	19,83,075	65,34,213
				104-COMMUNITY HEALTH CENTRES	2,77,344	92,448	3,69,792
				110-HOSPITAL AND DISPENSARIES	93,90,377	33,46,368	1,27,36,745
				110-HOSPITALS AND DISPENSARIES	6,73,922	0	6,73,922
		**********		----------	----------	----------	
		TOTAL(MH)			2,42,58,939	81,55,704	3,24,14,643
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TOTAL(DDO)					2,42,58,939	81,55,704	3,24,14,643
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET			2210	101-PREVENTION AND CONTROL OF	27,05,604	7,65,272	34,70,876

					DISEASES		
				102-SUBSIDIARY	21,79,944	7,62,503	29,42,447
					HEALTH CENTRES		
				103-PRIMARY	38,75,350	11,63,960	50,39,310
					HEALTH CENTRES		
				104-COMMUNITY	11,66,397	3,48,216	15,14,613
					HEALTH CENTRES		
				110-HOSPITALS	39,39,102	13,45,148	52,84,250
					AND		
					DISPENSARIES		
			**********		----------	----------	----------
			TOTAL(MH)		1,38,66,397	43,85,099	1,82,51,496
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,66,397	43,85,099	1,82,51,496
	SENIOR MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION		19,84,338	0	19,84,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HEALTH CENTRE, MAMDOT		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-AYURVEDA	0	4,15,959	4,15,959
				101-PREVENTION AND CONTROL OF DISEASES	56,23,971	18,39,700	74,63,671
				102-HOMEOPATHY	0	2,790	2,790
				102-SUBSIDIARY HEALTH CENTRES	41,18,189	11,74,238	52,92,427
				103-PRIMARY HEALTH CENTRES	40,17,645	13,23,379	53,41,024
				104-COMMUNITY HEALTH CENTRES	7,87,219	2,20,793	10,08,012
				110-HOSPITALS AND DISPENSARIES	12,91,576	3,04,796	15,96,372
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	TOTAL(MH)		1,78,22,938	52,81,655	2,31,04,593
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TOTAL(DDO)			1,78,22,938	52,81,655	2,31,04,593
SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	001-DIRECTION AND ADMINISTRATION	2,89,785	96,595	3,86,380
		101-PREVENTION AND CONTROL OF DISEASES	30,94,794	9,85,016	40,79,810
		102-SUBSIDIARY HEALTH CENTRES	8,28,195	2,76,065	11,04,260
		103-PRIMARY HEALTH CENTRES	46,87,917	13,59,463	60,47,380
		104-COMMUNITY HEALTH CENTRES	39,49,894	16,03,800	55,53,694
		110-HOSPITALS AND	29,79,988	14,50,862	44,30,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,30,573	57,71,801	2,16,02,374
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		TOTAL(DDO)			1,58,30,573	57,71,801	2,16,02,374
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	4,84,416	1,62,182	6,46,598
				101-PREVENTION AND CONTROL OF DISEASES	43,03,940	15,04,369	58,08,309
				102-SUBSIDIARY HEALTH CENTRES	7,60,459	3,32,907	10,93,366
				103-PRIMARY HEALTH CENTRES	70,60,552	21,98,847	92,59,399

		104-COMMUNITY HEALTH CENTRES	9,97,359	8,10,458	18,07,817
		110-HOSPITAL AND DISPENSARIES	4,16,169	1,38,723	5,54,892
		110-HOSPITALS AND DISPENSARIES	25,75,580	8,54,038	34,29,618
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TOTAL(MH)			1,65,98,475	60,01,524	2,25,99,999
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TOTAL(DDO)			1,65,98,475	60,01,524	2,25,99,999
SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	21,59,605	6,69,026	28,28,631
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,35,913	2,79,395	11,15,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	TOTAL(MH)		29,95,518	9,48,421	39,43,939
		**********			----------	----------	----------
		TOTAL(DDO)			29,95,518	9,48,421	39,43,939
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH			2235	200-OTHER PROGRAMMES	10,336	0	10,336
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		TOTAL(MH)			30,05,854	9,48,421	39,54,275
		**********			----------	----------	----------
		TOTAL(DDO)			30,05,854	9,48,421	39,54,275

SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	23,50,813	8,51,177	32,01,990
		102-SUBSIDIARY HEALTH CENTRES	29,38,680	11,33,813	40,72,493
		103-PRIMARY HEALTH CENTRES	43,98,813	18,24,019	62,22,832
		104-COMMUNITY HEALTH CENTRES	13,19,457	4,64,998	17,84,455
		110-HOSPITAL AND DISPENSARIES	19,93,761	5,38,582	25,32,343
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	TOTAL(MH)		1,30,01,524	48,12,589	1,78,14,113
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TOTAL(DDO)			1,30,01,524	48,12,589	1,78,14,113
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	59,14,516	23,86,125	83,00,641

					102-SUBSIDIARY	15,68,526	5,62,374	21,30,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	103-PRIMARY HEALTH CENTRES	33,07,503	10,62,985	43,70,488
				104-COMMUNITY HEALTH CENTRES	17,12,921	5,96,678	23,09,599
				110-HOSPITAL AND DISPENSARIES	16,64,106	5,54,645	22,18,751
				110-HOSPITALS AND DISPENSARIES	30,68,062	9,88,326	40,56,388
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TOTAL(MH)					1,72,35,634	61,51,133	2,33,86,767

	2211	101-RURAL FAMILY WELFARE SERVICES	32,64,627	11,30,999	43,95,626
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,41,808	3,47,936	13,89,744
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	TOTAL(MH)		43,06,435	14,78,935	57,85,370
	2235	200-OTHER PROGRAMMES	0	1,72,771	1,72,771
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	TOTAL(MH)		0	1,72,771	1,72,771
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TOTAL(DDO)			2,15,42,069	78,02,839	2,93,44,908
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	76,22,106	26,71,403	1,02,93,509

				102-SUBSIDIARY HEALTH CENTRES	6,48,562	2,25,880	8,74,442

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	103-PRIMARY HEALTH CENTRES	44,31,590	14,54,496	58,86,086
				104-COMMUNITY HEALTH CENTRES	48,81,249	17,39,604	66,20,853
				110-HOSPITAL AND DISPENSARIES	8,98,338	2,99,446	11,97,784
				110-HOSPITALS AND DISPENSARIES	20,86,702	6,51,248	27,37,950
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TOTAL(MH)					2,05,68,547	70,42,077	2,76,10,624

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TOTAL(DDO)			2,05,68,547	70,42,077	2,76,10,624
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	17,51,562	5,83,854	23,35,416
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,16,940	8,28,158	16,45,098
	TOTAL(MH)		25,68,502	14,12,012	39,80,514
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TOTAL(DDO)			25,68,502	14,12,012	39,80,514
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION AND CONTROL OF DISEASES	66,45,027	23,38,166	89,83,193
		102-SUBSIDIARY HEALTH CENTRES	6,68,000	2,96,000	9,64,000

				103-PRIMARY HEALTH CENTRES	77,32,106	29,04,767	1,06,36,873
				104-COMMUNITY HEALTH CENTRES	25,32,586	8,10,921	33,43,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	110-HOSPITAL AND DISPENSARIES	9,39,497	1,63,925	11,03,422
				110-HOSPITALS AND DISPENSARIES	16,24,060	4,68,918	20,92,978
			**********		----------	----------	----------
			TOTAL(MH)		2,01,41,276	69,82,697	2,71,23,973
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,41,276	69,82,697	2,71,23,973

SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	37,08,764	11,82,615	48,91,379
		102-SUBSIDIARY HEALTH CENTRES	1,05,000	1,23,000	2,28,000
		103-PRIMARY HEALTH CENTRES	60,61,360	17,69,018	78,30,378
		104-COMMUNITY HEALTH CENTRES	10,75,332	3,58,444	14,33,776
		110-HOSPITALS AND DISPENSARIES	44,24,347	10,97,469	55,21,816
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	TOTAL(MH)		1,53,74,803	45,30,546	1,99,05,349
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TOTAL(DDO)			1,53,74,803	45,30,546	1,99,05,349
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES	6,00,742	0	6,00,742

				110-HOSPITAL AND DISPENSARIES	71,49,864	28,93,419	1,00,43,283	
				110-HOSPITALS AND DISPENSARIES	0	10,500	10,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			77,50,606	29,03,919	1,06,54,525
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		TOTAL(DDO)			77,50,606	29,03,919	1,06,54,525
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	003-TRAINING	2,57,460	5,02,980	7,60,440
				101-PREVENTION	33,09,502	12,45,387	45,54,889

AND CONTROL OF DISEASES			
102-PREVENTION OF FOOD ADULTERATION	1,64,812	8,25,347	9,90,159
102-SUBSIDIARY HEALTH CENTRES	18,000	6,000	24,000
103-PRIMARY HEALTH CENTRES	64,08,255	20,94,087	85,02,342
104-COMMUNITY HEALTH CENTRES	1,19,52,007	36,71,162	1,56,23,169
107-PUBLIC HEALTH LABORATORIES	2,99,923	0	2,99,923
110-HOSPITAL AND DISPENSARIES	1,49,89,377	51,86,555	2,01,75,932
110-HOSPITALS AND DISPENSARIES	48,97,819	13,99,846	62,97,665
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				TOTAL(MH)	4,22,97,155	1,49,31,364	5,72,28,519
			2235	200-OTHER PROGRAMMES	2,71,739	12,800	2,84,539
			**********		----------	----------	----------
				TOTAL(MH)	2,71,739	12,800	2,84,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,25,68,894	1,49,44,164	5,75,13,058
		SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	001-DIRECTION AND ADMINISTRATION	0	1,33,930	1,33,930

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	TOTAL(MH)		2,71,739	1,46,730	4,18,469
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TOTAL(DDO)			4,25,68,894	1,50,78,094	5,76,46,988
SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	14,59,419	10,21,943	24,81,362
	**********		----------	----------	----------
	TOTAL(MH)		14,59,419	10,21,943	24,81,362
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TOTAL(DDO)			14,59,419	10,21,943	24,81,362
SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,34,114	0	2,34,114
		104-COMMUNITY HEALTH CENTRES	4,18,961	2,74,981	6,93,942
		110-HOSPITALS AND	2,29,644	1,94,592	4,24,236

		DISPENSARIES					
		**********			----------	----------	----------
		TOTAL(MH)			8,82,719	4,69,573	13,52,292
		**********			----------	----------	----------
		TOTAL(DDO)			8,82,719	4,69,573	13,52,292
		SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,52,232	0	7,52,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	110-HOSPITALS AND DISPENSARIES	0	92,948	92,948
		**********			----------	----------	----------
		TOTAL(MH)			7,52,232	92,948	8,45,180

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TOTAL(DDO)			7,52,232	92,948	8,45,180
SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	19,39,392	6,71,886	26,11,278
		102-SUBSIDIARY HEALTH CENTRES	13,25,192	5,83,563	19,08,755
		103-PRIMARY HEALTH CENTRES	54,40,417	17,72,466	72,12,883
		104-COMMUNITY HEALTH CENTRES	26,14,860	9,23,101	35,37,961
		110-HOSPITALS AND DISPENSARIES	16,11,297	5,34,758	21,46,055
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TOTAL(MH)			1,29,31,158	44,85,774	1,74,16,932
2211		101-RURAL FAMILY WELFARE SERVICES	35,38,729	10,04,759	45,43,488

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,41,622	48,115	1,89,737
			**********		----------	----------	----------
			TOTAL(MH)		36,80,351	10,52,874	47,33,225
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TOTAL(DDO)					1,66,11,509	55,38,648	2,21,50,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	33,96,302	11,70,482	45,66,784
				102-SUBSIDIARY HEALTH CENTRES	1,20,000	40,000	1,60,000

	103-PRIMARY HEALTH CENTRES	54,04,506	25,85,316	79,89,822	
	104-COMMUNITY HEALTH CENTRES	30,22,449	13,79,233	44,01,682	
	110-HOSPITALS AND DISPENSARIES	30,94,484	8,98,774	39,93,258	
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TOTAL(MH)		1,87,18,092	71,26,679	2,58,44,771	
2211	101-RURAL FAMILY WELFARE SERVICES	21,45,964	6,37,168	27,83,132	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,39,387	2,05,747	8,45,134	
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TOTAL(MH)		27,85,351	8,42,915	36,28,266	
**********		----------	----------	----------	
TOTAL(DDO)		3,44,34,601	1,24,55,368	4,68,89,969	

SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION AND ADMINISTRATION	94,697	0	94,697		
		102-SUBSIDIARY HEALTH CENTRES	1,30,000	0	1,30,000		
		103-PRIMARY HEALTH CENTRES	0	6,48,755	6,48,755		
		110-HOSPITAL AND DISPENSARIES	9,83,307	0	9,83,307		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PHU PALDI	2210	110-HOSPITALS AND DISPENSARIES	4,11,951	2,92,230	7,04,181
			**********				

	TOTAL(MH)		16,19,955	9,40,985	25,60,940
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TOTAL(DDO)			16,19,955	9,40,985	25,60,940
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	2,44,424	2,44,424
		102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
		103-PRIMARY HEALTH CENTRES	5,32,615	0	5,32,615
		110-HOSPITALS AND DISPENSARIES	0	55,550	55,550
	**********		----------	----------	----------
	TOTAL(MH)		5,98,615	2,99,974	8,98,589
**********			----------	----------	----------
TOTAL(DDO)			5,98,615	2,99,974	8,98,589

SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	3,13,475	58,158	3,71,633		
		101-PREVENTION AND CONTROL OF DISEASES	75,94,339	22,35,895	98,30,234		
		102-SUBSIDIARY HEALTH CENTRES	2,34,000	74,000	3,08,000		
		103-PRIMARY HEALTH CENTRES	52,28,840	14,49,229	66,78,069		
		104-COMMUNITY HEALTH CENTRES	29,25,541	7,23,157	36,48,698		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	110-HOSPITAL AND DISPENSARIES	0	36,218	36,218

		110-HOSPITALS AND DISPENSARIES	46,87,286	14,61,120	61,48,406
	**********		----------	----------	----------
	TOTAL(MH)		2,09,83,481	60,37,777	2,70,21,258
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TOTAL(DDO)			2,09,83,481	60,37,777	2,70,21,258
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	001-DIRECTION AND ADMINISTRATION	61,666	0	61,666
		101-PREVENTION AND CONTROL OF DISEASES	70,796	0	70,796
		102-SUBSIDIARY HEALTH CENTRES	90,000	0	90,000
		103-PRIMARY HEALTH CENTRES	16,20,498	0	16,20,498
		104-COMMUNITY HEALTH CENTRES	17,39,573	0	17,39,573

				110-HOSPITALS AND DISPENSARIES	2,50,038	0	2,50,038
		**********			----------	----------	----------
		TOTAL(MH)			38,32,571	0	38,32,571
**********					----------	----------	----------
TOTAL(DDO)					38,32,571	0	38,32,571
SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	3,96,012	1,32,004	5,28,016		
		101-PREVENTION AND CONTROL OF DISEASES	35,48,014	9,59,768	45,07,782		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	102-SUBSIDIARY	2,79,000	85,000	3,64,000

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR	HEALTH CENTRES		
			103-PRIMARY HEALTH CENTRES	88,00,815	16,00,159	1,04,00,974
			104-COMMUNITY HEALTH CENTRES	6,40,715	2,33,698	8,74,413
			110-HOSPITAL AND DISPENSARIES	5,54,996	29,200	5,84,196
			110-HOSPITALS AND DISPENSARIES	25,89,045	7,10,204	32,99,249
		**********	----------	----------	----------
		TOTAL(MH)		1,68,08,597	37,50,033	2,05,58,630
**********			----------	----------	----------
TOTAL(DDO)				1,68,08,597	37,50,033	2,05,58,630
SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION		5,86,301	1,50,192	7,36,493

			101-PREVENTION AND CONTROL OF DISEASES	60,51,946	17,74,486	78,26,432	
			102-SUBSIDIARY HEALTH CENTRES	5,99,363	2,02,401	8,01,764	
			103-PRIMARY HEALTH CENTRES	53,14,306	19,43,169	72,57,475	
			104-COMMUNITY HEALTH CENTRES	61,30,694	28,64,966	89,95,660	
			110-HOSPITAL AND DISPENSARIES	55,90,657	15,07,475	70,98,132	
			110-HOSPITALS AND DISPENSARIES	35,73,772	8,21,555	43,95,327	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	TOTAL(MH)		2,78,47,039	92,64,244	3,71,11,283	
			2211	101-RURAL FAMILY WELFARE SERVICES	24,14,577	7,93,005	32,07,582	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,78,380	92,204	3,70,584	
			**********		----------	----------	----------	
			TOTAL(MH)		3,05,39,996	1,01,49,453	4,06,89,449	
			**********		----------	----------	----------	
TOTAL(DDO)					3,05,39,996	1,01,49,453	4,06,89,449	
SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR			2210	001-DIRECTION AND ADMINISTRATION	8,28,482	2,30,734	10,59,216	
				101-PREVENTION	5,77,748	0	5,77,748	

		AND CONTROL OF DISEASES			
		103-PRIMARY HEALTH CENTRES	7,06,450	0	7,06,450
		104-COMMUNITY HEALTH CENTRES	4,81,095	1,09,523	5,90,618
		110-HOSPITAL AND DISPENSARIES	98,67,215	28,94,398	1,27,61,613
**********		TOTAL(MH)	1,24,60,990	32,34,655	1,56,95,645
********************************		TOTAL(DDO)	1,24,60,990	32,34,655	1,56,95,645
SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION AND	19,900	0	19,900

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,HATHOOR	2210	101-PREVENTION AND CONTROL OF DISEASES	4,33,742	0	4,33,742
				103-PRIMARY HEALTH CENTRES	2,20,776	0	2,20,776
				104-COMMUNITY HEALTH CENTRES	18,000	4,36,942	4,54,942
			********** TOTAL(MH)		6,92,418	4,36,942	11,29,360
********** TOTAL(DDO)					6,92,418	4,36,942	11,29,360
SUB DIVISIONAL OFFICER,JAGRAON			2210	101-PREVENTION AND CONTROL OF DISEASES	0	11,12,244	11,12,244
				103-PRIMARY HEALTH CENTRES	3,73,598	6,07,720	9,81,318

			104-COMMUNITY HEALTH CENTRES	2,49,190	94,697	3,43,887
			110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
	**********			----------	----------	----------
	TOTAL(MH)			7,33,282	18,14,661	25,47,943
	******************************			----------	----------	----------
	TOTAL(DDO)			7,33,282	18,14,661	25,47,943
	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	1,35,222	0	1,35,222
			102-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
			104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	110-HOSPITALS AND DISPENSARIES	2,72,060	0	2,72,060
			**********		----------	----------	----------
			TOTAL(MH)		8,85,224	0	8,85,224
			2235	200-OTHER PROGRAMMES	3,31,408	0	3,31,408
			**********		----------	----------	----------
			TOTAL(MH)		3,31,408	0	3,31,408
	**********				----------	----------	----------
	TOTAL(DDO)				12,16,632	0	12,16,632
SUPERINTENDENT,PUNJAB HEALTH SCHOOL			2210	110-HOSPITALS AND DISPENSARIES	0	6,08,071	6,08,071
			**********		----------	----------	----------
			TOTAL(MH)		0	6,08,071	6,08,071

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TOTAL(DDO)			0	6,08,071	6,08,071
THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	9,12,699	0	9,12,699
	**********	----------	----------	----------	
	TOTAL(MH)		9,12,699	0	9,12,699
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TOTAL(DDO)			9,12,699	0	9,12,699
ZONAL MALARIA OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,74,112	73,348	2,47,460
		101-PREVENTION AND CONTROL OF DISEASES	12,10,332	4,07,314	16,17,646
		104-COMMUNITY	2,71,598	0	2,71,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,FEROZEPUR	2210	110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
			**********		----------	----------	----------
			TOTAL(MH)		18,01,113	4,80,662	22,81,775
		********************************			----------	----------	----------
		TOTAL(DDO)			18,01,113	4,80,662	22,81,775
		ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	33,11,264	10,89,340	44,00,604
				103-PRIMARY HEALTH CENTRES	97,595	0	97,595
			**********		----------	----------	----------
			TOTAL(MH)		34,08,859	10,89,340	44,98,199

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TOTAL(DDO)					34,08,859	10,89,340	44,98,199
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA			2210	101-PREVENTION AND CONTROL OF DISEASES	52,82,184	18,35,345	71,17,529
			**********		----------	----------	----------
			TOTAL(MH)		52,82,184	18,35,345	71,17,529
			**********		----------	----------	----------
			TOTAL(DDO)		52,82,184	18,35,345	71,17,529
		**********			----------	----------	----------
		TOTAL(CCO)			9,29,69,70,172	4,04,62,76,970	13,34,32,47,142
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TOTAL(DEPT)					9,29,69,70,172	4,04,62,76,970	13,34,32,47,142
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	001-DIRECTION AND ADMINISTRATION	0	34,768	34,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	003-TRAINING	49,176	5,000	54,176
				102-PREVENTION OF FOOD ADULTERATION	67,104	46,756	1,13,860
				104-DRUG CONTROL	7,69,950	1,450	7,71,400
				105-ALLOPATHY	3,35,00,000	3,58,00,000	6,93,00,000
			**********		----------	----------	----------
			TOTAL(MH)		3,43,86,230	3,58,87,974	7,02,74,204
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TOTAL(DDO)					3,43,86,230	3,58,87,974	7,02,74,204

DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	12,21,980	4,09,858	16,31,838
	**********		----------	----------	----------
	TOTAL(MH)		12,21,980	4,09,858	16,31,838
**********			----------	----------	----------
TOTAL(DDO)			12,21,980	4,09,858	16,31,838
DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	10,79,530	2,25,307	13,04,837
	**********		----------	----------	----------
	TOTAL(MH)		10,79,530	2,25,307	13,04,837
**********			----------	----------	----------
TOTAL(DDO)			10,79,530	2,25,307	13,04,837
DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES	7,32,981	0	7,32,981
	**********		----------	----------	----------
	TOTAL(MH)		7,32,981	0	7,32,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,32,981	0	7,32,981
		DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	91,42,106	31,13,046	1,22,55,152
		**********			----------	----------	----------
		TOTAL(MH)			98,75,087	31,13,046	1,29,88,133
			2235	200-OTHER PROGRAMMES	1,87,260	0	1,87,260
		**********			----------	----------	----------

	TOTAL(MH)		1,87,260	0	1,87,260
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TOTAL(DDO)			1,00,62,347	31,13,046	1,31,75,393
DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	1,31,80,461	41,59,950	1,73,40,411
	**********		----------	----------	----------
	TOTAL(MH)		1,31,80,461	41,59,950	1,73,40,411
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TOTAL(DDO)			1,31,80,461	41,59,950	1,73,40,411
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	101-PREVENTION AND CONTROL OF DISEASES	0	6,74,288	6,74,288
		102-EMPLOYEES STATE INSURANCE SCHEME	17,85,928	5,95,476	23,81,404
		102-SUBSIDIARY HEALTH CENTRES	97,000	1,16,800	2,13,800

110-HOSPITAL AND DISPENSARIES	1,12,74,378	35,33,876	1,48,08,254	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	110-HOSPITALS AND DISPENSARIES	0	11,41,197	11,41,197
		**********			0	11,41,197	11,41,197
		TOTAL(MH)			0	11,41,197	11,41,197
			2235	200-OTHER PROGRAMMES	3,37,266	40,059	3,77,325
		**********			3,37,266	40,059	3,77,325
		TOTAL(MH)			3,37,266	40,059	3,77,325
**********					3,37,266	40,059	3,77,325
TOTAL(DDO)					1,34,94,572	61,01,696	1,95,96,268

MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	52,33,750	17,13,330	69,47,080
		110-HOSPITAL AND DISPENSARIES	13,66,00,173	5,87,17,035	19,53,17,208
	**********		----------	----------	----------
	TOTAL(MH)		14,18,33,923	6,04,30,365	20,22,64,288
	2235	200-OTHER PROGRAMMES	4,00,000	77,052	4,77,052
	**********		----------	----------	----------
	TOTAL(MH)		4,00,000	77,052	4,77,052
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TOTAL(DDO)			14,22,33,923	6,05,07,417	20,27,41,340
PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	2,20,44,342	78,41,052	2,98,85,394
	**********		----------	----------	----------
	TOTAL(MH)		2,20,44,342	78,41,052	2,98,85,394

				2235	200-OTHER PROGRAMMES	1,07,152	2,85,892	3,93,044
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,07,152	2,85,892	3,93,044
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,21,51,494	81,26,944	3,02,78,438
		PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	0	92,500	92,500
			**********		----------	----------	----------
			TOTAL(MH)		1,07,152	3,78,392	4,85,544

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TOTAL(DDO)			2,21,51,494	82,19,444	3,03,70,938
PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	1,65,12,488	55,92,232	2,21,04,720
	**********		----------	----------	----------
	TOTAL(MH)		1,65,12,488	55,92,232	2,21,04,720
**********			----------	----------	----------
TOTAL(DDO)			1,65,12,488	55,92,232	2,21,04,720
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	42,68,53,214	15,62,39,405	58,30,92,619
		110-HOSPITAL AND DISPENSARIES	0	11,183	11,183
	**********		----------	----------	----------
	TOTAL(MH)		42,68,53,214	15,62,50,588	58,31,03,802
	4210	105-ALLOPATHY	3,99,67,659	1,98,99,150	5,98,66,809

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,88,08,271	93,64,302	2,81,72,573
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				TOTAL(MH)	5,87,75,930	2,92,63,452	8,80,39,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			48,56,29,144	18,55,14,040	67,11,43,184
		PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	46,33,75,072	14,31,88,340	60,65,63,412
		**********			----------	----------	----------
		TOTAL(MH)			52,21,51,002	17,24,51,792	69,46,02,794

	2235	102-CHILD WELFARE	60,23,694	15,01,150	75,24,844
		200-OTHER PROGRAMMES	23,02,361	4,97,874	28,00,235
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	TOTAL(MH)		83,26,055	19,99,024	1,03,25,079
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TOTAL(DDO)			95,73,30,271	33,07,01,404	1,28,80,31,675
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	2,83,806	97,000	3,80,806
		105-ALLOPATHY	2,87,72,726	1,10,49,864	3,98,22,590
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	TOTAL(MH)		2,90,56,532	1,11,46,864	4,02,03,396
	2235	200-OTHER PROGRAMMES	1,08,347	88,200	1,96,547
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	TOTAL(MH)		1,08,347	88,200	1,96,547

			4210	105-ALLOPATHY	41,59,935	17,21,250	58,81,185
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,57,617	8,10,000	27,67,617
			**********		----------	----------	----------
			TOTAL(MH)		61,17,552	25,31,250	86,48,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,52,82,431	1,37,66,314	4,90,48,745
		PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	003-TRAINING	9,82,000	2,79,520	12,61,520

		102-HOMEOPATHY	2,32,668	0	2,32,668
		104-DRUG CONTROL	0	250	250
		107-PUBLIC HEALTH LABORATORIES	2,39,672	0	2,39,672
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	TOTAL(MH)		75,71,892	28,11,020	1,03,82,912
2211		003-TRAINING	31,20,024	9,82,890	41,02,914
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,70,860	1,90,620	7,61,480
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	TOTAL(MH)		36,90,884	11,73,510	48,64,394
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TOTAL(DDO)			4,04,27,655	1,52,19,594	5,56,47,249
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	53,91,548	18,59,466	72,51,014

	110-HOSPITAL AND DISPENSARIES	19,57,21,812	7,35,22,294	26,92,44,106
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TOTAL(MH)		20,11,13,360	7,53,81,760	27,64,95,120
2235	200-OTHER PROGRAMMES	92,895	7,71,001	8,63,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	TOTAL(MH)		92,895	7,71,001	8,63,896
		**********			----------	----------	----------
		TOTAL(DDO)			20,12,06,255	7,61,52,761	27,73,59,016

SUPERINTENDENT,AYURVEDIC HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	0	7,390	7,390
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TOTAL(MH)			92,895	7,78,391	8,71,286
**********		----------	----------	----------	
TOTAL(DDO)			20,12,06,255	7,61,60,151	27,73,66,406
SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	62,88,224	24,36,626	87,24,850
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TOTAL(MH)			62,88,224	24,36,626	87,24,850
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TOTAL(DDO)			62,88,224	24,36,626	87,24,850
SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	101-AYURVEDA	72,38,255	24,11,187	96,49,442
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		TOTAL(MH)			72,38,255	24,11,187	96,49,442
		2235	200-OTHER PROGRAMMES		8,399	8,500	16,899
		**********			----------	----------	----------
		TOTAL(MH)			8,399	8,500	16,899
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TOTAL(DDO)					72,46,654	24,19,687	96,66,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	TOTAL(CCO)				1,46,68,22,084	55,11,54,386	2,01,79,76,470
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TOTAL(DEPT)					1,46,68,22,084	55,11,54,386	2,01,79,76,470
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES	6,00,000	4,09,907	10,09,907
			**********		----------	----------	----------
			TOTAL(MH)		6,08,399	4,18,407	10,26,806
		**********			----------	----------	----------
		TOTAL(DDO)			78,46,654	28,29,594	1,06,76,248
		ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	4,86,29,904	1,05,80,253	5,92,10,157
			**********		----------	----------	----------
			TOTAL(MH)		4,86,29,904	1,05,80,253	5,92,10,157
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
				107-SWATANTRATA SAINIK SAMMAN	0	9,400	9,400

				PENSION SCHEME			
				200-OTHER	5,98,472	7,08,696	13,07,168
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,18,372	7,18,096	13,36,468
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TOTAL(DDO)					4,92,48,276	1,12,98,349	6,05,46,625
ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	106-CIVIL DEFENCE			1,61,786	50,348	2,12,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	107-HOME GUARDS	2,80,87,698	94,19,689	3,75,07,387
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	TOTAL(MH)		2,82,49,484	94,70,037	3,77,19,521
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TOTAL(DDO)			2,82,49,484	94,70,037	3,77,19,521
ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	55,41,315	10,44,181	65,85,496
	**********	**********	**********	**********	**********
	TOTAL(MH)		55,41,315	10,44,181	65,85,496
	2235	200-OTHER PROGRAMMES	0	18,314	18,314
	**********	**********	**********	**********	**********
	TOTAL(MH)		0	18,314	18,314
**********		**********	**********	**********	**********
TOTAL(DDO)			55,41,315	10,62,495	66,03,810
ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	70,42,807	14,54,157	84,96,964

		119-LEGAL AID SERVICES	79,480	48,350	1,27,830		
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TOTAL(MH)			71,22,287	15,02,507	86,24,794		
2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96,216	32,072	1,28,288		
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TOTAL(MH)			96,216	32,072	1,28,288		
	2235	102-CHILD WELFARE	2,40,128	0	2,40,128		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION	2235	107-SWATANTRATA SAINIK SAMMAN	28,200	56,200	84,400

AND HARYANA CHANDIGARH	JUDGE(SENIOR DIVISION)		PENSION SCHEME		
			200-OTHER	41,05,021	12,25,758	53,30,779
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		43,73,349	12,81,958	56,55,307
	**********		----------	----------	----------
	TOTAL(DDO)			1,15,91,852	28,16,537	1,44,08,389
	ADDITIONAL SESSION JUDGE,HOSHIARPUR	2235	200-OTHER	3,42,926	2,21,129	5,64,055
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		3,42,926	2,21,129	5,64,055
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	TOTAL(DDO)			3,42,926	2,21,129	5,64,055
	ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB	2014	119-LEGAL AID SERVICES	15,937	0	15,937

DIVISIONAL JUDICIAL MAGISTRATE

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TOTAL(MH)			15,937	0	15,937
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TOTAL(DDO)			15,937	0	15,937
ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	47,384	25,393	72,777
**********					
TOTAL(MH)			47,384	25,393	72,777
**********					
TOTAL(DDO)			47,384	25,393	72,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,99,840	0	1,99,840
		**********		TOTAL(MH)	1,99,840	0	1,99,840
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,840	0	1,99,840
		CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	45,23,433	10,65,921	55,89,354
		**********		TOTAL(MH)	45,23,433	10,65,921	55,89,354
		**********			----------	----------	----------
		TOTAL(DDO)			45,23,433	10,65,921	55,89,354
		CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	8,18,81,622	1,95,36,455	10,14,18,077
				119-LEGAL AID	11,06,307	47,881	11,54,188

SERVICES

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TOTAL(MH)			8,29,87,929	1,95,84,336	10,25,72,265
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TOTAL(DDO)			8,29,87,929	1,95,84,336	10,25,72,265
CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	3,43,35,002	80,54,460	4,23,89,462
		114-LEGAL ADVISORS AND COUNSELS	13,57,665	18,920	13,76,585
		119-LEGAL AID SERVICES	70,020	0	70,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		3,57,62,687	80,73,380	4,38,36,067
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
		TOTAL(DDO)			3,57,62,687	80,73,380	4,38,36,067
		CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014	119-LEGAL AID SERVICES	39,328	0	39,328
		**********					
		TOTAL(MH)			3,58,02,015	80,73,380	4,38,75,395
		**********					
		TOTAL(DDO)			3,58,02,015	80,73,380	4,38,75,395
		CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	5,89,88,754	1,37,71,586	7,27,60,340
				119-LEGAL AID SERVICES	67,500	0	67,500
		**********					

	TOTAL(MH)		5,90,56,254	1,37,71,586	7,28,27,840
	2235	200-OTHER PROGRAMMES	1,97,466	0	1,97,466
	**********		----------	----------	----------
	TOTAL(MH)		1,97,466	0	1,97,466
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TOTAL(DDO)			5,92,53,720	1,37,71,586	7,30,25,306
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	3,08,63,691	69,44,514	3,78,08,205
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	TOTAL(MH)		3,08,63,691	69,44,514	3,78,08,205
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	TOTAL(DDO)		3,08,63,691	69,44,514	3,78,08,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	1,33,06,142	70,10,854	2,03,16,996
				119-LEGAL AID SERVICES	1,55,326	2,08,628	3,63,954
			**********		----------	----------	----------
			TOTAL(MH)		4,43,25,159	1,41,63,996	5,84,89,155
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	78,392	0	78,392
				200-OTHER PROGRAMMES	1,51,848	0	1,51,848
			**********		----------	----------	----------
			TOTAL(MH)		2,30,240	0	2,30,240
		******************************			----------	----------	----------
		TOTAL(DDO)			4,45,55,399	1,41,63,996	5,87,19,395

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	4,86,95,615	1,12,66,661	5,99,62,276
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	TOTAL(MH)		4,86,95,615	1,12,66,661	5,99,62,276
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TOTAL(DDO)			4,86,95,615	1,12,66,661	5,99,62,276
CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	20,98,71,106	4,60,96,282	25,59,67,388
		119-LEGAL AID SERVICES	24,753	67,000	91,753
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	TOTAL(MH)		20,98,95,859	4,61,63,282	25,60,59,141
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TOTAL(DDO)			20,98,95,859	4,61,63,282	25,60,59,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	2,26,36,332	51,92,420	2,78,28,752
				114-LEGAL ADVISORS AND COUNSELS	11,931	0	11,931
			**********		----------	----------	----------
			TOTAL(MH)		23,25,44,122	5,13,55,702	28,38,99,824
			2235	200-OTHER PROGRAMMES	0	4,01,863	4,01,863
			**********		----------	----------	----------
			TOTAL(MH)		0	4,01,863	4,01,863
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TOTAL(DDO)					23,25,44,122	5,17,57,565	28,43,01,687

CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	8,14,28,674	1,96,01,786	10,10,30,460
		119-LEGAL AID SERVICES	63,200	3,683	66,883
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	TOTAL(MH)		8,14,91,874	1,96,05,469	10,10,97,343
**********			----------	----------	----------
TOTAL(DDO)			8,14,91,874	1,96,05,469	10,10,97,343
CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	10,21,53,712	2,37,80,477	12,59,34,189
		119-LEGAL AID SERVICES	0	1,86,430	1,86,430
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	TOTAL(MH)		10,21,53,712	2,39,66,907	12,61,20,619
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TOTAL(DDO)			10,21,53,712	2,39,66,907	12,61,20,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	6,94,33,138	1,54,47,977	8,48,81,115
				119-LEGAL AID SERVICES	15,080	1,48,910	1,63,990
			**********		----------	----------	----------
			TOTAL(MH)		6,94,48,218	1,55,96,887	8,50,45,105
		**********			----------	----------	----------
		TOTAL(DDO)			6,94,48,218	1,55,96,887	8,50,45,105
CIVIL JUDGE,SENIOR DIVISION			2210	102-SUBSIDIARY HEALTH CENTRES	0	33,000	33,000
				103-PRIMARY HEALTH CENTRES	2,57,240	0	2,57,240
				104-COMMUNITY	2,05,734	1,27,415	3,33,149

		HEALTH CENTRES			
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	TOTAL(MH)		4,62,974	1,60,415	6,23,389
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TOTAL(DDO)			4,62,974	1,60,415	6,23,389
CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY	0	2,11,000	2,11,000
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	TOTAL(MH)		0	2,11,000	2,11,000
	2014	105-CIVIL AND SESSION COURTS	10,71,71,744	2,55,63,109	13,27,34,853
		119-LEGAL AID SERVICES	1,19,382	1,24,100	2,43,482
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	TOTAL(MH)		10,72,91,126	2,56,87,209	13,29,78,335
	2235	200-OTHER	12,110	0	12,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	TOTAL(MH)		12,110	0	12,110
			**********		----------	----------	----------
			TOTAL(DDO)		10,73,03,236	2,58,98,209	13,32,01,445
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA		2014	105-CIVIL AND SESSION COURTS		4,99,47,878	1,22,47,498	6,21,95,376
			119-LEGAL AID SERVICES		29,180	4,01,864	4,31,044
			**********		----------	----------	----------
			TOTAL(MH)		4,99,89,168	1,26,49,362	6,26,38,530

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TOTAL(DDO)			15,72,80,294	3,85,47,571	19,58,27,865
CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	10,86,23,848	2,82,25,828	13,68,49,676
		119-LEGAL AID SERVICES	0	2,03,730	2,03,730
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	TOTAL(MH)		10,86,23,848	2,84,29,558	13,70,53,406
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	45,356	0	45,356
		115-LEAVE ENCASHMENT BENEFITS	9,92,110	0	9,92,110
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	TOTAL(MH)		10,37,466	0	10,37,466

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TOTAL(DDO)					10,96,61,314	2,84,29,558	13,80,90,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	3,51,19,988	90,20,308	4,41,40,296
				119-LEGAL AID SERVICES	0	1,66,120	1,66,120
			**********		----------	----------	----------
			TOTAL(MH)		3,51,19,988	91,86,428	4,43,06,416
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TOTAL(DDO)					3,51,19,988	91,86,428	4,43,06,416
DISTICT & SESSION JUDGE,FATEHGARH SAHIB			2014	105-CIVIL AND SESSION COURTS	5,65,50,738	3,60,93,719	9,26,44,457

		119-LEGAL AID SERVICES	4,85,655	91,190	5,76,845
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	TOTAL(MH)		5,70,36,393	3,61,84,909	9,32,21,302
**********			----------	----------	----------
TOTAL(DDO)			5,70,36,393	3,61,84,909	9,32,21,302
DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	5,87,68,645	1,23,17,645	7,10,86,290
		119-LEGAL AID SERVICES	62,642	5,37,194	5,99,836
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	TOTAL(MH)		5,88,31,287	1,28,54,839	7,16,86,126
	2235	200-OTHER PROGRAMMES	2,55,439	10,260	2,65,699
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	TOTAL(MH)		2,55,439	10,260	2,65,699

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		TOTAL(DDO)				5,90,86,726	1,28,65,099	7,19,51,825
		DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS		3,53,84,923	66,56,081	4,20,41,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,TARN TARAN	2014	114-LEGAL ADVISORS AND COUNSELS	13,57,665	68,811	14,26,476
				119-LEGAL AID SERVICES	1,01,100	10,899	1,11,999
			**********		----------	----------	----------
			TOTAL(MH)		3,68,43,688	67,35,791	4,35,79,479
			2235	200-OTHER PROGRAMMES	0	3,570	3,570
			**********		----------	----------	----------

	TOTAL(MH)		0	3,570	3,570
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TOTAL(DDO)			3,68,43,688	67,39,361	4,35,83,049
DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND SESSION COURTS	2,86,89,853	67,16,805	3,54,06,658
		119-LEGAL AID SERVICES	1,02,123	1,21,500	2,23,623
	**********		----------	----------	----------
	TOTAL(MH)		2,87,91,976	68,38,305	3,56,30,281
	2235	200-OTHER PROGRAMMES	1,68,161	26,802	1,94,963
	**********		----------	----------	----------
	TOTAL(MH)		1,68,161	26,802	1,94,963
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TOTAL(DDO)			2,89,60,137	68,65,107	3,58,25,244

	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	12,64,63,209	2,85,47,102	15,50,10,311
			114-LEGAL ADVISORS AND COUNSELS	12,197	0	12,197
			119-LEGAL AID	14,45,500	7,76,286	22,21,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	12,79,20,906	2,93,23,388	15,72,44,294
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2235	200-OTHER PROGRAMMES	2,33,423	2,61,342	4,94,765
			**********	TOTAL(MH)	2,33,423	2,61,342	4,94,765

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TOTAL(DDO)			12,81,54,329	2,95,84,730	15,77,39,059
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	5,30,22,848	1,05,27,115	6,35,49,963
		119-LEGAL AID SERVICES	13,770	2,83,689	2,97,459
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	TOTAL(MH)		5,30,36,618	1,08,10,804	6,38,47,422
	2235	200-OTHER PROGRAMMES	82,067	1,83,259	2,65,326
	**********		----------	----------	----------
	TOTAL(MH)		82,067	1,83,259	2,65,326
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TOTAL(DDO)			5,31,18,685	1,09,94,063	6,41,12,748
DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	5,27,85,579	77,99,033	6,05,84,612

				119-LEGAL AID	90,900	1,95,466	2,86,366
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		5,28,76,479	79,94,499	6,08,70,978
			2235	200-OTHER	5,08,890	1,11,296	6,20,186
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,08,890	1,11,296	6,20,186
		**********			----------	----------	----------
		TOTAL(DDO)			5,33,85,369	81,05,795	6,14,91,164
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	5,16,01,155	1,10,17,462	6,26,18,617

		119-LEGAL AID SERVICES	9,68,012	8,995	9,77,007
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TOTAL(MH)			5,25,69,167	1,10,26,457	6,35,95,624
2235		200-OTHER PROGRAMMES	0	2,32,750	2,32,750
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TOTAL(MH)			0	2,32,750	2,32,750
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TOTAL(DDO)			5,25,69,167	1,12,59,207	6,38,28,374
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	8,74,14,929	1,78,86,385	10,53,01,314
		119-LEGAL AID SERVICES	13,27,066	3,72,155	16,99,221
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	TOTAL(MH)		8,87,41,995	1,82,58,540	10,70,00,535

2235	200-OTHER PROGRAMMES	4,20,312	1,03,189	5,23,501
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TOTAL(MH)		4,20,312	1,03,189	5,23,501
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TOTAL(DDO)		8,91,62,307	1,83,61,729	10,75,24,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	3,63,58,303	78,75,365	4,42,33,668
				119-LEGAL AID SERVICES	4,82,651	0	4,82,651
			**********		----------	----------	----------
			TOTAL(MH)		3,68,40,954	78,75,365	4,47,16,319

	2235	200-OTHER PROGRAMMES	33,971	0	33,971
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	TOTAL(MH)		33,971	0	33,971
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TOTAL(DDO)			3,68,74,925	78,75,365	4,47,50,290
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	13,89,18,349	2,64,99,560	16,54,17,909
		119-LEGAL AID SERVICES	3,40,138	5,04,393	8,44,531
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	TOTAL(MH)		13,92,58,487	2,70,03,953	16,62,62,440
	2235	200-OTHER PROGRAMMES	3,37,845	58,070	3,95,915
	**********		----------	----------	----------
	TOTAL(MH)		3,37,845	58,070	3,95,915

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TOTAL(DDO)					13,95,96,332	2,70,62,023	16,66,58,355
DISTRICT AND SESSION JUDGE,PATIALA		2014	105-CIVIL AND SESSION COURTS		6,41,92,453	1,26,17,306	7,68,09,759
			119-LEGAL AID SERVICES		2,53,786	2,645	2,56,431
		**********			----------	----------	----------
		TOTAL(MH)			6,44,46,239	1,26,19,951	7,70,66,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,PATIALA	2235	200-OTHER PROGRAMMES	1,70,512	2,00,974	3,71,486
			**********		----------	----------	----------
			TOTAL(MH)		6,46,16,751	1,28,20,925	7,74,37,676

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TOTAL(DDO)			6,46,16,751	1,28,20,925	7,74,37,676
DISTRICT AND SESSION JUDGE,ROPAR 2014		105-CIVIL AND SESSION COURTS	3,99,43,486	87,33,690	4,86,77,176
		119-LEGAL AID SERVICES	1,40,087	58,720	1,98,807
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	TOTAL(MH)		4,00,83,573	87,92,410	4,88,75,983
	2235	200-OTHER PROGRAMMES	3,04,865	3,41,123	6,45,988
	**********		----------	----------	----------
	TOTAL(MH)		3,04,865	3,41,123	6,45,988
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TOTAL(DDO)			4,03,88,438	91,33,533	4,95,21,971
JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	89,27,777	16,43,058	1,05,70,835

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		TOTAL(MH)			89,27,777	16,43,058	1,05,70,835
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TOTAL(DDO)					89,27,777	16,43,058	1,05,70,835
REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES			24,04,846	8,89,338	32,94,184
		**********			----------	----------	----------
		TOTAL(MH)			24,04,846	8,89,338	32,94,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			24,04,846	8,89,338	32,94,184

SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	105-CIVIL AND SESSION COURTS	14,10,173	1,79,870	15,90,043
		119-LEGAL AID SERVICES	31,250	0	31,250
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	TOTAL(MH)		38,46,269	10,69,208	49,15,477
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TOTAL(DDO)			38,46,269	10,69,208	49,15,477

SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	15,61,443	20,34,638	35,96,081
		119-LEGAL AID SERVICES	7,500	14,000	21,500
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	TOTAL(MH)		15,68,943	20,48,638	36,17,581
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TOTAL(DDO)					15,68,943	20,48,638	36,17,581
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES			7,97,517	3,02,159	10,99,676
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	TOTAL(MH)				7,97,517	3,02,159	10,99,676
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TOTAL(DDO)					7,97,517	3,02,159	10,99,676
	THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS		11,42,57,817	2,63,00,616	14,05,58,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	119-LEGAL AID SERVICES	15,648	0	15,648

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	TOTAL(MH)		11,42,73,465	2,63,00,616	14,05,74,081
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TOTAL(DDO)			11,42,73,465	2,63,00,616	14,05,74,081
THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	5,87,07,138	1,32,79,701	7,19,86,839
		114-LEGAL ADVISORS AND COUNSELS	878	860	1,738
		119-LEGAL AID SERVICES	58,110	70,080	1,28,190
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	TOTAL(MH)		5,87,66,126	1,33,50,641	7,21,16,767
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)					5,89,66,126	1,33,50,641	7,23,16,767
THE CIVIL JUDGE,GURDASPUR	2014		105-CIVIL AND SESSION COURTS		7,71,13,726	2,25,47,038	9,96,60,764
			114-LEGAL ADVISORS AND COUNSELS		9,45,434	7,447	9,52,881
			119-LEGAL AID SERVICES		14,340	10,75,317	10,89,657
		**********			------------------	---------------	-----------------
		TOTAL(MH)			7,80,73,500	2,36,29,802	10,17,03,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			7,80,73,500	2,36,29,802	10,17,03,302

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	105-CIVIL AND SESSION COURTS	7,28,29,435	1,85,13,707	9,13,43,142
		119-LEGAL AID SERVICES	1,03,018	10,390	1,13,408
**********			----------	----------	----------
TOTAL(MH)			15,10,05,953	4,21,53,899	19,31,59,852
**********			----------	----------	----------
TOTAL(DDO)			15,10,05,953	4,21,53,899	19,31,59,852
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	6,43,20,701	88,59,938	7,31,80,639
		114-LEGAL ADVISORS AND COUNSELS	8,36,538	69,400	9,05,938
		119-LEGAL AID SERVICES	2,36,455	3,000	2,39,455

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		TOTAL(MH)			6,53,93,694	89,32,338	7,43,26,032
		2235	200-OTHER PROGRAMMES		0	3,70,952	3,70,952
		**********			----------	----------	----------
		TOTAL(MH)			0	3,70,952	3,70,952
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TOTAL(DDO)					6,53,93,694	93,03,290	7,46,96,984
	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS		5,10,82,022	1,29,60,018	6,40,42,040
			119-LEGAL AID SERVICES		4,21,826	62,330	4,84,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		5,15,03,848	1,30,22,348	6,45,26,196
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2235	200-OTHER PROGRAMMES	2,05,576	3,79,704	5,85,280
			**********		----------	----------	----------
			TOTAL(MH)		2,05,576	3,79,704	5,85,280
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		TOTAL(DDO)			5,17,09,424	1,34,02,052	6,51,11,476
		THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	5,69,26,308	1,76,85,462	7,46,11,770
				114-LEGAL ADVISORS AND COUNSELS	31,71,429	10,77,968	42,49,397
				119-LEGAL AID SERVICES	8,12,817	1,16,210	9,29,027
			**********		----------	----------	----------

				TOTAL(MH)	6,09,10,554	1,88,79,640	7,97,90,194
			2235	200-OTHER PROGRAMMES	1,59,114	46,195	2,05,309
			**********		----------	----------	----------
			TOTAL(MH)		1,59,114	46,195	2,05,309
		**********			----------	----------	----------
		TOTAL(DDO)			6,10,69,668	1,89,25,835	7,99,95,503
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	TOTAL(CCO)				3,98,39,91,788	1,15,79,86,155	5,14,19,77,943
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TOTAL(DEPT)					3,98,39,91,788	1,15,79,86,155	5,14,19,77,943
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY	2210	001-DIRECTION AND	12,38,316	12,753	12,51,069

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HOSPITAL, SAS NAGAR MOHALI		ADMINISTRATION			
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	102-HOMEOPATHY	5,22,278	0	5,22,278
				102-PREVENTION OF FOOD ADULTERATION	5,36,458	97,708	6,34,166
				104-DRUG CONTROL	86,090	0	86,090
			**********		----------	----------	----------
				TOTAL(MH)	23,83,142	1,10,461	24,93,603
		********************************			----------	----------	----------
		TOTAL(DDO)			23,83,142	1,10,461	24,93,603
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	TOTAL(CCO)				23,83,142	1,10,461	24,93,603
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TOTAL(DEPT)					23,83,142	1,10,461	24,93,603
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2401	119-HORTICULTUR E AND VEGETABLE CROPS	48,18,525	11,61,834	59,80,359
		**********		----------	----------	----------	----------
		TOTAL(MH)			48,18,525	11,61,834	59,80,359
		**********		----------	----------	----------	----------
		TOTAL(DDO)			48,18,525	11,61,834	59,80,359
		ASSISTANT DIRECTOR(HORTICULTURE),HORTICULT URE DEPARTMENT	2401	119-HORTICULTUR E AND VEGETABLE CROPS	33,65,971	9,54,943	43,20,914
		**********		----------	----------	----------	----------
		TOTAL(MH)			33,65,971	9,54,943	43,20,914
		**********		----------	----------	----------	----------
		TOTAL(DDO)			33,65,971	9,54,943	43,20,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES	10,500	8,306	18,806
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			TOTAL(MH)		33,76,471	9,63,249	43,39,720
			2401	119-HORTICULTURE AND VEGETABLE CROPS	38,80,624	10,14,828	48,95,452
			**********		----------	----------	----------
			TOTAL(MH)		38,80,624	10,14,828	48,95,452
		******************************			----------	----------	----------
		TOTAL(DDO)			72,57,095	19,78,077	92,35,172
		ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	200-OTHER PROGRAMMES	16,950	0	16,950
			**********		----------	----------	----------

	TOTAL(MH)		16,950	0	16,950
	2401	119-HORTICULTURE AND VEGETABLE CROPS	58,28,972	13,58,702	71,87,674
	**********		----------	----------	----------
	TOTAL(MH)		58,28,972	13,58,702	71,87,674
**********			----------	----------	----------
TOTAL(DDO)			58,45,922	13,58,702	72,04,624
D D H (P),D D H (P), JALANDHAR	2235	200-OTHER PROGRAMMES	23,563	0	23,563
	**********		----------	----------	----------
	TOTAL(MH)		23,563	0	23,563
	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,21,30,474	37,19,647	1,58,50,121
	**********		----------	----------	----------
	TOTAL(MH)		1,21,30,474	37,19,647	1,58,50,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	TOTAL(DDO)			1,21,54,037	37,19,647	1,58,73,684
		DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	200-OTHER PROGRAMMES	82,774	40,169	1,22,943
		**********					
		TOTAL(MH)			1,22,13,248	37,59,816	1,59,73,064
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	68,46,060	21,73,085	90,19,145
		**********					
		TOTAL(MH)			68,46,060	21,73,085	90,19,145

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TOTAL(DDO)			1,90,82,871	59,32,901	2,50,15,772
DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	200-OTHER PROGRAMMES	66,923	0	66,923
	**********		----------	----------	----------
	TOTAL(MH)		66,923	0	66,923
	2401	119-HORTICULTURE AND VEGETABLE CROPS	81,48,162	20,24,378	1,01,72,540
	**********		----------	----------	----------
	TOTAL(MH)		81,48,162	20,24,378	1,01,72,540
**********			----------	----------	----------
TOTAL(DDO)			82,15,085	20,24,378	1,02,39,463
DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	119-HORTICULTURE AND VEGETABLE CROPS	21,42,491	7,09,488	28,51,979
	**********		----------	----------	----------

					TOTAL(MH)	21,42,491	7,09,488	28,51,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	TOTAL(DDO)			21,42,491	7,09,488	28,51,979
		DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,43,915	0	4,43,915
		**********					
		TOTAL(MH)			25,86,406	7,09,488	32,95,894
			2235	200-OTHER PROGRAMMES	1,09,802	1,29,480	2,39,282
		**********					

	TOTAL(MH)		1,09,802	1,29,480	2,39,282
	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,27,23,799	37,76,314	1,65,00,113
	**********		----------	----------	----------
	TOTAL(MH)		1,27,23,799	37,76,314	1,65,00,113
**********			----------	----------	----------
TOTAL(DDO)			1,54,20,007	46,15,282	2,00,35,289
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	200-OTHER PROGRAMMES	0	54,927	54,927
	**********		----------	----------	----------
	TOTAL(MH)		0	54,927	54,927
	2401	119-HORTICULTURE AND VEGETABLE CROPS	61,18,249	24,00,359	85,18,608
	**********		----------	----------	----------
	TOTAL(MH)		61,18,249	24,00,359	85,18,608

		**********					
		TOTAL(DDO)			61,18,249	24,55,286	85,73,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	200-OTHER PROGRAMMES	0	1,23,899	1,23,899
		**********					
		TOTAL(MH)			0	1,23,899	1,23,899
		**********					
		TOTAL(DDO)			0	1,23,899	1,23,899
DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT			2235	200-OTHER PROGRAMMES	13,170	12,986	26,156
		**********					
		TOTAL(MH)			13,170	12,986	26,156

	2401	119-HORTICULTUR E AND VEGETABLE CROPS	50,28,889	15,99,316	66,28,205
	**********		----------	----------	----------
	TOTAL(MH)		50,28,889	15,99,316	66,28,205
**********			----------	----------	----------
TOTAL(DDO)			50,42,059	16,12,302	66,54,361
DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLE CROPS	96,70,387	28,21,266	1,24,91,653
	**********		----------	----------	----------
	TOTAL(MH)		96,70,387	28,21,266	1,24,91,653
**********			----------	----------	----------
TOTAL(DDO)			96,70,387	28,21,266	1,24,91,653
DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	200-OTHER PROGRAMMES	39,535	11,000	50,535

			**********		----------	----------	----------
			TOTAL(MH)		39,535	11,000	50,535
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	36,68,716	14,17,990	50,86,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		36,68,716	14,17,990	50,86,706
		********************************			----------	----------	----------
		TOTAL(DDO)			37,08,251	14,28,990	51,37,241
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTUR E AND VEGETABLE CROPS	7,19,77,952	59,17,838	7,78,95,790
				789-SPECIAL	2,25,78,000	0	2,25,78,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			9,45,55,952	59,17,838	10,04,73,790
2851	107-SERICULTURE		2,76,771	92,687	3,69,458
	INDUSTRIES				
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TOTAL(MH)			2,76,771	92,687	3,69,458
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TOTAL(DDO)			9,48,32,723	60,10,525	10,08,43,248
EXECUTIVE ENGINEER,HORTICULTURE	2235	200-OTHER	36,804	0	36,804
DIVISION, SAS NAGAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		36,804	0	36,804
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TOTAL(DDO)			36,804	0	36,804

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	TOTAL(CCO)				18,00,47,978	3,15,23,442	21,15,71,420
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TOTAL(DEPT)					18,00,47,978	3,15,23,442	21,15,71,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	5,23,73,096	2,80,82,394	8,04,55,490
			**********		----------	----------	----------
			TOTAL(MH)		5,23,73,096	2,80,82,394	8,04,55,490
			2071	115-LEAVE ENCASHMENT BENEFITS	17,60,760	6,17,740	23,78,500

				**********		----------	----------	----------
				TOTAL(MH)		17,60,760	6,17,740	23,78,500
			********************************			----------	----------	----------
			TOTAL(DDO)			5,41,33,856	2,87,00,134	8,28,33,990
		************************				----------	----------	----------
		TOTAL(CCO)				5,41,33,856	2,87,00,134	8,28,33,990
**********						----------	----------	----------
TOTAL(DEPT)						5,41,33,856	2,87,00,134	8,28,33,990
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	190-ASSISTANCE TO PUBLIC SECTOR AND UNDERTAKINGS	28,10,00,000	12,33,10,000	40,43,10,000	
	OTHER							
			**********		----------	----------	----------	
			TOTAL(MH)		28,10,00,000	12,33,10,000	40,43,10,000	
			4216	106-GENERAL POOL	0	19,55,346	19,55,346	

ACCOMMODATION

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TOTAL(MH)	0	19,55,346	19,55,346
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TOTAL(DDO)	28,10,00,000	12,52,65,346	40,62,65,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOUSING AND URBAN DEVELOPMENT	**********				----------	----------	----------
	TOTAL(CCO)				28,10,00,000	12,52,65,346	40,62,65,346
	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	001-DIRECTION AND ADMINISTRATION	4,45,736	1,47,229	5,92,965

			**********		----------	----------	----------
			TOTAL(MH)		4,45,736	21,02,575	25,48,311
		**********			----------	----------	----------
		TOTAL(DDO)			28,14,45,736	12,54,12,575	40,68,58,311
	**********				----------	----------	----------
	TOTAL(CCO)				28,14,45,736	12,54,12,575	40,68,58,311
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TOTAL(DEPT)					28,14,45,736	12,54,12,575	40,68,58,311
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	2,73,38,417	92,23,477	3,65,61,894
			**********		----------	----------	----------
			TOTAL(MH)		2,73,38,417	92,23,477	3,65,61,894
			2235	200-OTHER PROGRAMMES	0	6,508	6,508

		**********			----------	----------	----------
		TOTAL(MH)			0	6,508	6,508
		**********			----------	----------	----------
		TOTAL(DDO)			2,73,38,417	92,29,985	3,65,68,402
		HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND	13,34,345	4,75,417	18,09,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(WOMEN)		ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	90,000	90,000
				789-SPECIAL COMPONENT PLAN	0	30,000	30,000

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		13,34,345	5,95,417	19,29,762
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TOTAL(DDO)			13,34,345	5,95,417	19,29,762
HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	7,210	0	7,210
	**********		----------	----------	----------
	TOTAL(MH)		7,210	0	7,210
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TOTAL(DDO)			7,210	0	7,210
HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	7,76,456	3,82,733	11,59,189
		003-TRAINING OF CRAFTSMEN AND	0	1,91,250	1,91,250

		SUPERVISORS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	63,750	63,750	
**********				----------	----------	----------	
TOTAL(MH)				7,76,456	6,37,733	14,14,189	
**********				----------	----------	----------	
TOTAL(DDO)				7,76,456	6,37,733	14,14,189	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	5,21,954	2,01,831	7,23,785

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	22,500	22,500
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TOTAL(MH)			5,21,954	2,24,331	7,46,285
**********			----------	----------	----------
TOTAL(DDO)			5,21,954	2,24,331	7,46,285
HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	6,03,721	2,14,573	8,18,294
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,75,514	1,75,514
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	58,502	58,502
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TOTAL(MH)			6,03,721	4,48,589	10,52,310

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TOTAL(DDO)					6,03,721	4,48,589	10,52,310
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230		001-DIRECTION AND ADMINISTRATION		2,77,988	73,014	3,51,002
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	88,875	88,875
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	29,625	29,625
			**********		----------	----------	----------
			TOTAL(MH)		2,77,988	1,91,514	4,69,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			2,77,988	1,91,514	4,69,502
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	41,05,223	12,14,341	53,19,564
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	5,19,194	5,19,194
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60,000	60,000
			**********		----------	----------	----------
			TOTAL(MH)		41,05,223	17,93,535	58,98,758
		**********			----------	----------	----------
		TOTAL(DDO)			41,05,223	17,93,535	58,98,758
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA			2230	001-DIRECTION AND	26,45,767	10,23,338	36,69,105

		ADMINISTRATION					
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	3,56,625	3,56,625	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	1,18,875	1,18,875	
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TOTAL(MH)					26,45,767	14,98,838	41,44,605
		******************************			----------	----------	----------
		TOTAL(DDO)			26,45,767	14,98,838	41,44,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND	10,81,830	4,26,444	15,08,274

AND TRAINING, PUNJAB		ADMINISTRATION			
TECHNICAL					
EDUCATION					
		003-TRAINING OF	0	2,60,188	2,60,188
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	86,729	86,729
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		10,81,830	7,73,361	18,55,191
**********		----------	----------	----------	----------
TOTAL(DDO)			10,81,830	7,73,361	18,55,191
HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	15,28,084	5,48,150	20,76,234
		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	3,37,500	3,37,500
		CRAFTSMEN AND			
		SUPERVISORS			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,12,500	1,12,500	
		**********		0	1,12,500	1,12,500	
		TOTAL(MH)		15,28,084	9,98,150	25,26,234	
**********				15,28,084	9,98,150	25,26,234	
TOTAL(DDO)				15,28,084	9,98,150	25,26,234	
HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION		20,03,748	7,09,776	27,13,524	
		003-TRAINING OF CRAFTSMEN AND		0	1,73,733	1,73,733	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., NABHA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	57,911	57,911
			**********	----------	----------	----------	
			TOTAL(MH)		20,03,748	9,41,420	29,45,168
		**********		----------	----------	----------	
		TOTAL(DDO)			20,03,748	9,41,420	29,45,168
		HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	19,79,617	6,20,687	26,00,304
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	4,50,000	4,50,000
			**********	----------	----------	----------	
			TOTAL(MH)		19,79,617	10,70,687	30,50,304
		**********		----------	----------	----------	
		TOTAL(DDO)			19,79,617	10,70,687	30,50,304

HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION		6,91,943	1,98,515	8,90,458
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	2,21,661	2,21,661
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	73,887	73,887
		**********		----------	----------	----------
		TOTAL(MH)		6,91,943	4,94,063	11,86,006
		********************************		----------	----------	----------
		TOTAL(DDO)		6,91,943	4,94,063	11,86,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	001-DIRECTION AND ADMINISTRATION	7,52,312	1,130	7,53,442
			**********		----------	----------	----------
			TOTAL(MH)		14,44,255	4,95,193	19,39,448
		**********			----------	----------	----------
		TOTAL(DDO)			14,44,255	4,95,193	19,39,448
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	7,01,908	2,86,724	9,88,632
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,21,132	2,21,132
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	59,382	59,382
			**********		----------	----------	----------

	TOTAL(MH)		7,01,908	5,67,238	12,69,146
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TOTAL(DDO)			7,01,908	5,67,238	12,69,146
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	14,41,369	3,65,155	18,06,524
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,35,000	1,35,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	45,000	45,000
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	TOTAL(MH)		14,41,369	5,45,155	19,86,524

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,41,369	5,45,155	19,86,524
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	1,43,764	4,03,282	5,47,046
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,43,515	1,43,515
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	47,839	47,839
		**********			----------	----------	----------
		TOTAL(MH)			15,85,133	11,39,791	27,24,924

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TOTAL(DDO)			15,85,133	11,39,791	27,24,924
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	18,94,738	6,64,403	25,59,141
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,80,000	1,80,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60,000	60,000
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	TOTAL(MH)		18,94,738	9,04,403	27,99,141
**********			----------	----------	----------
TOTAL(DDO)			18,94,738	9,04,403	27,99,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	14,34,452	5,33,806	19,68,258
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	88,875	88,875
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	29,625	29,625
			**********		----------	----------	----------
			TOTAL(MH)		14,34,452	6,52,306	20,86,758
**********					----------	----------	----------
TOTAL(DDO)					14,34,452	6,52,306	20,86,758
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			2230	001-DIRECTION AND	4,39,130	1,57,561	5,96,691

(WOMEN), KARTARPUR		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	45,000	45,000
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	TOTAL(MH)		4,39,130	2,02,561	6,41,691
**********		----------	----------	----------	----------
TOTAL(DDO)			4,39,130	2,02,561	6,41,691
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION	15,08,089	3,32,749	18,40,838
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	3,75,000	3,75,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,05,000	1,05,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		15,08,089	8,12,749	23,20,838
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	TOTAL(MH)		15,08,089	8,12,749	23,20,838
		**********			15,08,089	8,12,749	23,20,838
		TOTAL(DDO)			15,08,089	8,12,749	23,20,838
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA		2230 001-DIRECTION AND ADMINISTRATION			16,53,162	0	16,53,162
		**********			31,61,251	8,12,749	39,74,000
		TOTAL(MH)			31,61,251	8,12,749	39,74,000
		**********			31,61,251	8,12,749	39,74,000
		TOTAL(DDO)			31,61,251	8,12,749	39,74,000

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	9,93,320	3,12,382	13,05,702
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,35,000	1,35,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	45,000	45,000
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	TOTAL(MH)		9,93,320	4,92,382	14,85,702
**********			----------	----------	----------
TOTAL(DDO)			9,93,320	4,92,382	14,85,702
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	001-DIRECTION AND ADMINISTRATION	2,26,858	76,031	3,02,889
		003-TRAINING OF	0	1,12,500	1,12,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
			**********		----------	----------	----------
			TOTAL(MH)		2,26,858	1,88,531	4,15,389
			**********		----------	----------	----------
			TOTAL(DDO)		2,26,858	1,88,531	4,15,389
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	4,54,700	5,15,729	9,70,429
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,35,000	1,35,000
				789-SPECIAL	0	45,000	45,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		4,54,700	6,95,729	11,50,429
**********		----------	----------	----------	
TOTAL(DDO)			4,54,700	6,95,729	11,50,429
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	5,14,782	1,67,063	6,81,845
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,78,274	2,78,274
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	92,758	92,758
	**********	----------	----------	----------	
	TOTAL(MH)		5,14,782	5,38,095	10,52,877

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		TOTAL(DDO)			5,14,782	5,38,095	10,52,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	6,97,742	2,70,928	9,68,670
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	88,500	88,500
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	29,500	29,500
			**********		----------	----------	----------
			TOTAL(MH)		6,97,742	3,88,928	10,86,670

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TOTAL(DDO)			6,97,742	3,88,928	10,86,670
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	3,73,990	1,15,723	4,89,713
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	33,750	33,750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11,250	11,250
	**********		----------	----------	----------
	TOTAL(MH)		3,73,990	1,60,723	5,34,713
**********			----------	----------	----------
TOTAL(DDO)			3,73,990	1,60,723	5,34,713
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	40,72,177	14,39,215	55,11,392

		INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR		AND ADMINISTRATION				
				003-TRAINING OF CRAFTSMEN AND	0	1,35,000	1,35,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	45,000	45,000
			**********		----------	----------	----------
				TOTAL(MH)	40,72,177	16,19,215	56,91,392
		**********			----------	----------	----------
		TOTAL(DDO)			40,72,177	16,19,215	56,91,392
		HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	13,99,731	3,15,492	17,15,223

INSTITUTE (WOMEN)		AND ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	5,58,021	5,58,021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,48,641	1,48,641
	**********		----------	----------	----------
	TOTAL(MH)		13,99,731	10,22,154	24,21,885
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TOTAL(DDO)			13,99,731	10,22,154	24,21,885
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA	2235	200-OTHER PROGRAMMES	11,260	0	11,260
	**********		----------	----------	----------
	TOTAL(MH)		11,260	0	11,260
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		TOTAL(DDO)			11,260	0	11,260
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	001-DIRECTION AND ADMINISTRATION	5,96,252	16,759	6,13,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,25,000	2,25,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	75,000	75,000
			**********				
			TOTAL(MH)		5,96,252	3,16,759	9,13,011

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TOTAL(DDO)			5,96,252	3,16,759	9,13,011
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION	3,57,488	1,89,701	5,47,189
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,68,750	1,68,750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	56,250	56,250
	**********		----------	----------	----------
	TOTAL(MH)		3,57,488	4,14,701	7,72,189
**********			----------	----------	----------
TOTAL(DDO)			3,57,488	4,14,701	7,72,189
PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	71,08,738	21,78,276	92,87,014

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,99,000	2,99,000		
		**********	----------	----------	----------		
		TOTAL(MH)	71,08,738	24,77,276	95,86,014		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			71,08,738	24,77,276	95,86,014
		PRINCIPAL, GOVT ITI, ADAMPUR,GOVT ITI, ADAMPUR	2230	001-DIRECTION AND ADMINISTRATION	76,915	63,459	1,40,374

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	TOTAL(MH)		71,85,653	25,40,735	97,26,388
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TOTAL(DDO)			71,85,653	25,40,735	97,26,388
PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	001-DIRECTION AND ADMINISTRATION	1,84,800	0	1,84,800
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	TOTAL(MH)		1,84,800	0	1,84,800
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TOTAL(DDO)			1,84,800	0	1,84,800
PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	001-DIRECTION AND ADMINISTRATION	76,985	11,660	88,645
	**********		----------	----------	----------
	TOTAL(MH)		76,985	11,660	88,645

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TOTAL(DDO)					76,985	11,660	88,645
PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION			61,40,475	21,79,058	83,19,533
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			0	4,80,000	4,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,05,000	1,05,000
			**********		----------	----------	----------
			TOTAL(MH)		61,40,475	27,64,058	89,04,533

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TOTAL(DDO)			61,40,475	27,64,058	89,04,533
PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER PROGRAMMES	60,833	0	60,833
	**********		----------	----------	----------
	TOTAL(MH)		60,833	0	60,833
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TOTAL(DDO)			60,833	0	60,833
PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	17,86,443	7,64,745	25,51,188
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	45,000	45,000
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	TOTAL(MH)		17,86,443	8,09,745	25,96,188
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TOTAL(DDO)					17,86,443	8,09,745	25,96,188
PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION			17,73,129	6,46,789	24,19,918
	**********				----------	----------	----------
	TOTAL(MH)				17,73,129	6,46,789	24,19,918
**********					----------	----------	----------
TOTAL(DDO)					17,73,129	6,46,789	24,19,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION	53,92,232	7,07,857	61,00,089
			**********		----------	----------	----------

	TOTAL(MH)		53,92,232	7,07,857	61,00,089
	2235	200-OTHER PROGRAMMES	20,469	0	20,469
	**********		----------	----------	----------
	TOTAL(MH)		20,469	0	20,469
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TOTAL(DDO)			54,12,701	7,07,857	61,20,558
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	17,25,590	6,22,685	23,48,275
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	4,25,275	4,25,275
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,41,755	1,41,755
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		TOTAL(MH)			17,25,590	11,89,715	29,15,305
		**********			----------	----------	----------
TOTAL(DDO)					17,25,590	11,89,715	29,15,305
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION			38,48,722	11,81,444	50,30,166
		**********			----------	----------	----------
		TOTAL(MH)			38,48,722	11,81,444	50,30,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			38,48,722	11,81,444	50,30,166

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	51,81,638	18,27,752	70,09,390
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	81,818	81,818
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	27,270	27,270
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	TOTAL(MH)		90,30,360	31,18,284	1,21,48,644
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TOTAL(DDO)			90,30,360	31,18,284	1,21,48,644
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
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			TOTAL(MH)		6,17,740	0	6,17,740
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TOTAL(DDO)					6,17,740	0	6,17,740
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION			27,01,735	9,08,969	36,10,704
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			0	1,78,500	1,78,500
		789-SPECIAL COMPONENT PLAN			0	59,500	59,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		27,01,735	11,46,969	38,48,704

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		TOTAL(DDO)			27,01,735	11,46,969	38,48,704
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	29,82,251	10,53,425	40,35,676
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	90,000	90,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	30,000	30,000
			**********		----------	----------	----------
			TOTAL(MH)		29,82,251	11,73,425	41,55,676
		**********			----------	----------	----------
		TOTAL(DDO)			29,82,251	11,73,425	41,55,676

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	200-OTHER PROGRAMMES	25,764	0	25,764		
	**********		----------	----------	----------		
	TOTAL(MH)		25,764	0	25,764		
********			----------	----------	----------		
TOTAL(DDO)			25,764	0	25,764		
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	5,49,869	1,76,402	7,26,271		
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,50,000	1,50,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,49,869	3,26,402	8,76,271

		**********			----------	----------	----------
		TOTAL(DDO)			5,49,869	3,26,402	8,76,271
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	49,24,821	18,72,651	67,97,472
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	8,32,409	8,32,409
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,77,470	2,77,470
		**********			----------	----------	----------
		TOTAL(MH)			49,24,821	29,82,530	79,07,351
		**********			----------	----------	----------
		TOTAL(DDO)			49,24,821	29,82,530	79,07,351

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION		2,21,280	1,11,348	3,32,628	
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		0	2,47,500	2,47,500	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	67,500	67,500	
	**********		----------	----------	----------		
		TOTAL(MH)		2,21,280	4,26,348	6,47,628	
	**********		----------	----------	----------		
		TOTAL(DDO)		2,21,280	4,26,348	6,47,628	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	5,49,889	2,84,189	8,34,078
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	3,15,000	3,15,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,05,000	1,05,000
			**********	----------	----------	----------	
			TOTAL(MH)		7,71,169	11,30,537	19,01,706
			2235	102-CHILD WELFARE	83,42,089	23,15,395	1,06,57,484
			**********	----------	----------	----------	
			TOTAL(MH)		83,42,089	23,15,395	1,06,57,484
********				----------	----------	----------	
TOTAL(DDO)					91,13,258	34,45,932	1,25,59,190

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION	40,76,722	12,51,055	53,27,777		
	**********		----------	----------	----------		
	TOTAL(MH)		40,76,722	12,51,055	53,27,777		
**********			----------	----------	----------		
TOTAL(DDO)			40,76,722	12,51,055	53,27,777		
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2235	200-OTHER PROGRAMMES	353	0	353		
	**********		----------	----------	----------		
	TOTAL(MH)		353	0	353		
	**********		----------	----------	----------		
	TOTAL(DDO)		353	0	353		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	66,24,299	24,63,754	90,88,053
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	3,61,903	3,61,903
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,21,463	1,21,463
			**********	TOTAL(MH)	66,24,299	29,47,120	95,71,419
		**********		TOTAL(DDO)	66,24,299	29,47,120	95,71,419
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT			2230	001-DIRECTION AND	90,88,933	32,70,969	1,23,59,902

AVENUE		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	4,85,637	4,85,637
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,61,879	1,61,879
**********		----------	----------	----------	----------
TOTAL(MH)			90,88,933	39,18,485	1,30,07,418
**********		----------	----------	----------	----------
TOTAL(DDO)			90,88,933	39,18,485	1,30,07,418
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	93,93,089	30,24,777	1,24,17,866
		003-TRAINING OF CRAFTSMEN AND	0	1,19,106	1,19,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	39,702	39,702
			**********	TOTAL(MH)	93,93,089	31,83,585	1,25,76,674
******************************					93,93,089	31,83,585	1,25,76,674
TOTAL(DDO)							
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN			2230	001-DIRECTION AND ADMINISTRATION	48,28,502	18,12,558	66,41,060
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	45,000	45,000
			**********				

	TOTAL(MH)		48,28,502	18,57,558	66,86,060
	2235	200-OTHER PROGRAMMES	0	1,54,202	1,54,202
	**********		----------	----------	----------
	TOTAL(MH)		0	1,54,202	1,54,202
**********			----------	----------	----------
TOTAL(DDO)			48,28,502	20,11,760	68,40,262
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION	94,891	25,400	1,20,291
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,78,510	1,78,510
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	59,504	59,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	TOTAL(MH)		94,891	2,63,414	3,58,305
		******************************					
		TOTAL(DDO)			94,891	2,63,414	3,58,305
PRINCIPAL,I.T.I. FDK.			2230	001-DIRECTION AND ADMINISTRATION	83,36,439	28,08,137	1,11,44,576
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	5,33,286	5,33,286
			**********				
			TOTAL(MH)		84,31,330	36,04,837	1,20,36,167

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TOTAL(DDO)			84,31,330	36,04,837	1,20,36,167
PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	56,50,332	20,22,485	76,72,817
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	4,80,000	4,80,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60,000	60,000
	**********		----------	----------	----------
	TOTAL(MH)		56,50,332	25,62,485	82,12,817
**********			----------	----------	----------
TOTAL(DDO)			56,50,332	25,62,485	82,12,817
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND	15,58,446	5,57,617	21,16,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,34,637	1,34,637
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	44,879	44,879
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,58,446	7,37,133	22,95,579
**********				----------	----------	----------	----------
TOTAL(DDO)					15,58,446	7,37,133	22,95,579

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	12,73,000	0	12,73,000
	**********		----------	----------	----------
	TOTAL(MH)		12,73,000	0	12,73,000
	2230	001-DIRECTION AND ADMINISTRATION	30,87,304	10,48,772	41,36,076
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	3,10,875	3,10,875
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,03,625	1,03,625
	**********		----------	----------	----------
	TOTAL(MH)		30,87,304	14,63,272	45,50,576
**********			----------	----------	----------
TOTAL(DDO)			43,60,304	14,63,272	58,23,576

		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND	12,80,030	4,94,497	17,74,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,65,563	1,65,563
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	55,187	55,187
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,80,030	7,15,247	19,95,277
		**********		----------	----------	----------	----------
		TOTAL(DDO)			12,80,030	7,15,247	19,95,277

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION	62,94,641	19,97,869	82,92,510
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	4,71,774	4,71,774
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,57,258	1,57,258
	**********	----------	----------	----------	----------
	TOTAL(MH)		62,94,641	26,26,901	89,21,542
	2235	200-OTHER PROGRAMMES	0	3,46,647	3,46,647
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,46,647	3,46,647
**********		----------	----------	----------	----------
TOTAL(DDO)			62,94,641	29,73,548	92,68,189

		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION		10,89,007	0	10,89,007
		INSTITUTE FOR WOMEN,		AND				
				ADMINISTRATION				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		10,89,007	0	10,89,007
			TOTAL(MH)		10,89,007	0	10,89,007
		**********			10,89,007	0	10,89,007
		TOTAL(DDO)			10,89,007	0	10,89,007
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT	2235	200-OTHER PROGRAMMES	0	2,08,154	2,08,154
			**********		0	2,08,154	2,08,154
			TOTAL(MH)		0	2,08,154	2,08,154

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TOTAL(DDO)			0	2,08,154	2,08,154
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	25,14,838	10,33,557	35,48,395
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	3,03,216	3,03,216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,01,072	1,01,072
	**********		----------	----------	----------
	TOTAL(MH)		25,14,838	14,37,845	39,52,683
**********			----------	----------	----------
TOTAL(DDO)			25,14,838	14,37,845	39,52,683
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND	1,01,35,135	44,40,627	1,45,75,762

					ADMINISTRATION			
					003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	7,65,254	7,65,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,55,086	2,55,086
			**********		----------	----------	----------
			TOTAL(MH)		1,01,35,135	54,60,967	1,55,96,102
			2235	200-OTHER PROGRAMMES	0	2,58,556	2,58,556
			**********		----------	----------	----------
			TOTAL(MH)		0	2,58,556	2,58,556

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TOTAL(DDO)			1,01,35,135	57,19,523	1,58,54,658
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	68,66,814	18,42,807	87,09,621
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	3,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		68,66,814	21,42,807	90,09,621
	2235	200-OTHER PROGRAMMES	1,30,296	0	1,30,296
	**********		----------	----------	----------
	TOTAL(MH)		1,30,296	0	1,30,296
**********			----------	----------	----------
TOTAL(DDO)			69,97,110	21,42,807	91,39,917

		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	13,47,075	3,98,912	17,45,987
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,86,572	2,86,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	95,524	95,524
			**********		13,47,075	7,81,008	21,28,083
			TOTAL(MH)				
		**********			13,47,075	7,81,008	21,28,083
		TOTAL(DDO)					

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	94,95,336	44,40,006	1,39,35,342
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	45,000	45,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,80,500	1,80,500
	**********	----------	----------	----------	
	TOTAL(MH)		94,95,336	46,65,506	1,41,60,842
	2235	102-CHILD WELFARE	58,400	0	58,400
	**********	----------	----------	----------	
	TOTAL(MH)		58,400	0	58,400
**********		----------	----------	----------	
TOTAL(DDO)			95,53,736	46,65,506	1,42,19,242

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	24,32,440	6,40,902	30,73,342
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	3,37,500	3,37,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,12,500	1,12,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		24,32,440	10,90,902	35,23,342
		**********					
		TOTAL(DDO)			24,32,440	10,90,902	35,23,342

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	85,56,025	34,05,921	1,19,61,946
			**********		----------	----------	----------
			TOTAL(MH)		85,56,025	34,05,921	1,19,61,946
		**********			----------	----------	----------
		TOTAL(DDO)			85,56,025	34,05,921	1,19,61,946
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	1,48,99,379	57,18,683	2,06,18,062
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,70,000	2,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	90,000	90,000
			**********		----------	----------	----------
			TOTAL(MH)		1,48,99,379	60,78,683	2,09,78,062

			2235	200-OTHER PROGRAMMES	0	2,81,455	2,81,455
			**********		----------	----------	----------
			TOTAL(MH)		0	2,81,455	2,81,455
			**********		----------	----------	----------
			TOTAL(DDO)		1,48,99,379	63,60,138	2,12,59,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	29,10,568	9,04,553	38,15,121
				003-TRAINING OF CRAFTSMEN AND	0	3,29,659	3,29,659

		SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	88,019	88,019
	**********		----------	----------	----------
	TOTAL(MH)		29,10,568	16,03,686	45,14,254
**********			----------	----------	----------
TOTAL(DDO)			1,78,09,947	76,82,369	2,54,92,316
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	2,13,91,150	70,14,631	2,84,05,781
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	8,70,000	8,70,000
	**********		----------	----------	----------
	TOTAL(MH)		2,13,91,150	78,84,631	2,92,75,781
**********			----------	----------	----------
TOTAL(DDO)			2,13,91,150	78,84,631	2,92,75,781

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	1,38,07,250	43,64,330	1,81,71,580		
	**********		----------	----------	----------		
	TOTAL(MH)		1,38,07,250	43,64,330	1,81,71,580		
**********			----------	----------	----------		
TOTAL(DDO)			1,38,07,250	43,64,330	1,81,71,580		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION	47,92,762	11,94,573	59,87,335
		**********			----------	----------	----------

	TOTAL(MH)		47,92,762	11,94,573	59,87,335
**********			----------	----------	----------
TOTAL(DDO)			47,92,762	11,94,573	59,87,335
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	32,40,414	10,35,261	42,75,675
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	9,60,000	9,60,000
	**********		----------	----------	----------
	TOTAL(MH)		32,40,414	19,95,261	52,35,675
**********			----------	----------	----------
TOTAL(DDO)			32,40,414	19,95,261	52,35,675
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	1,66,32,097	58,29,975	2,24,62,072
		003-TRAINING OF CRAFTSMEN AND	0	8,30,886	8,30,886

		SUPERVISORS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,76,961	2,76,961
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TOTAL(MH)					1,66,32,097	69,37,822	2,35,69,919
2235		200-OTHER PROGRAMMES			0	4,70,363	4,70,363
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TOTAL(MH)					0	4,70,363	4,70,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	TOTAL(DDO)			1,66,32,097	74,08,185	2,40,40,282

AND TRAINING, PUNJAB TECHNICAL EDUCATION					
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION	44,73,206	15,39,472	60,12,678
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	7,20,148	7,20,148
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,06,969	2,06,969
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	TOTAL(MH)		44,73,206	29,36,952	74,10,158
**********		----------	----------	----------	----------
TOTAL(DDO)			2,11,05,303	98,74,774	3,09,80,077
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND	95,28,537	31,20,099	1,26,48,636

					ADMINISTRATION			
					003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	4,74,678	4,74,678
			**********			----------	----------	----------
			TOTAL(MH)			95,28,537	35,94,777	1,31,23,314
********************************						----------	----------	----------
TOTAL(DDO)						95,28,537	35,94,777	1,31,23,314
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION		1,29,38,806	47,89,427	1,77,28,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	5,22,000	5,22,000

TECHNICAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,74,000	1,74,000
**********		TOTAL(MH)	1,29,38,806	54,85,427	1,84,24,233
**********		TOTAL(DDO)	1,29,38,806	54,85,427	1,84,24,233
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	1,79,16,111	69,66,302	2,48,82,413
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	9,13,380	9,13,380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,79,583	2,79,583

			**********		----------	----------	----------
			TOTAL(MH)		1,79,16,111	81,59,265	2,60,75,376
			2235	200-OTHER PROGRAMMES	6,93,468	0	6,93,468
			**********		----------	----------	----------
			TOTAL(MH)		6,93,468	0	6,93,468
**********					----------	----------	----------
TOTAL(DDO)					1,86,09,579	81,59,265	2,67,68,844
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN		2230	001-DIRECTION AND ADMINISTRATION	64,03,912	21,84,668	85,88,580
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,03,912	21,84,668	85,88,580

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			64,03,912	21,84,668	85,88,580
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	80,06,492	28,65,427	1,08,71,919
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	49,270	49,270
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16,423	16,423
			**********		----------	----------	----------
			TOTAL(MH)		1,44,10,404	51,15,788	1,95,26,192
**********					----------	----------	----------

TOTAL(DDO)					1,44,10,404	51,15,788	1,95,26,192
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION			82,44,213	30,89,470	1,13,33,683
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			0	4,28,691	4,28,691
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	1,42,895	1,42,895
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				82,44,213	36,61,056	1,19,05,269
	********************************		----------	----------	----------	----------	----------
	TOTAL(DDO)				82,44,213	36,61,056	1,19,05,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	1,08,71,330	35,50,782	1,44,22,112
			**********		1,08,71,330	35,50,782	1,44,22,112
			TOTAL(MH)				
		**********			1,08,71,330	35,50,782	1,44,22,112
		TOTAL(DDO)					
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	8,08,518	3,81,383	11,89,901
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,70,782	1,70,782
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	56,927	56,927

		**********	----------	----------	----------
		TOTAL(MH)	8,08,518	6,09,092	14,17,610
	2235	200-OTHER PROGRAMMES	2,90,897	0	2,90,897
		**********	----------	----------	----------
		TOTAL(MH)	2,90,897	0	2,90,897
******************************			----------	----------	----------
TOTAL(DDO)			10,99,415	6,09,092	17,08,507
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION	17,93,818	6,87,691	24,81,509
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	22,500	22,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,500	7,500
			**********		----------	----------	----------
			TOTAL(MH)		17,93,818	7,17,691	25,11,509
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			17,93,818	8,17,691	26,11,509
PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA			2230	001-DIRECTION AND ADMINISTRATION	1,32,17,721	45,63,883	1,77,81,604
				003-TRAINING OF	0	5,28,375	5,28,375

		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	1,49,875	1,49,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,32,17,721	52,42,133	1,84,59,854
**********		----------	----------	----------	
TOTAL(DDO)			1,32,17,721	52,42,133	1,84,59,854
PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	1,12,73,713	41,81,975	1,54,55,688
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		1,12,73,713	41,81,975	1,54,55,688
**********		----------	----------	----------	
TOTAL(DDO)			1,12,73,713	41,81,975	1,54,55,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	001-DIRECTION AND ADMINISTRATION	10,26,460	3,45,771	13,72,231
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,22,375	2,22,375
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	74,125	74,125
			**********		----------	----------	----------
			TOTAL(MH)		10,26,460	6,42,271	16,68,731
**********					----------	----------	----------
TOTAL(DDO)					10,26,460	6,42,271	16,68,731

SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	13,12,224	5,17,172	18,29,396
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	4,04,209	4,04,209
	**********		----------	----------	----------
	TOTAL(MH)		13,12,224	9,21,381	22,33,605
**********			----------	----------	----------
TOTAL(DDO)			13,12,224	9,21,381	22,33,605
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	70,59,020	10,57,165	81,16,185
	**********		----------	----------	----------
	TOTAL(MH)		70,59,020	10,57,165	81,16,185
**********			----------	----------	----------
TOTAL(DDO)			70,59,020	10,57,165	81,16,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	23,49,560	7,90,234	31,39,794
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	6,65,942	6,65,942
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,77,654	1,77,654
		**********					
		TOTAL(MH)			94,08,580	26,90,995	1,20,99,575
**********							
TOTAL(DDO)					94,08,580	26,90,995	1,20,99,575

SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	25,15,632	8,71,421	33,87,053
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,62,934	2,62,934
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	87,857	87,857
	**********		----------	----------	----------
	TOTAL(MH)		25,15,632	12,22,212	37,37,844
**********			----------	----------	----------
TOTAL(DDO)			25,15,632	12,22,212	37,37,844
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	13,81,094	3,76,975	17,58,069
		003-TRAINING OF CRAFTSMEN AND	0	3,93,750	3,93,750

SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,31,250	1,31,250
		**********			13,81,094	9,01,975	22,83,069
		TOTAL(MH)					
******************************					13,81,094	9,01,975	22,83,069
TOTAL(DDO)							
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA		2230	001-DIRECTION AND ADMINISTRATION		71,75,688	29,06,025	1,00,81,713
		**********			13,81,094	9,01,975	22,83,069

	TOTAL(MH)		71,75,688	29,06,025	1,00,81,713
**********		----------	----------	----------	----------
TOTAL(DDO)			71,75,688	29,06,025	1,00,81,713
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	1,07,64,376	41,63,749	1,49,28,125
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	5,96,250	5,96,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,97,850	1,97,850
	*********		----------	----------	----------
	TOTAL(MH)		1,07,64,376	49,57,849	1,57,22,225
**********		----------	----------	----------	----------
TOTAL(DDO)			1,07,64,376	49,57,849	1,57,22,225
SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	17,11,758	6,73,166	23,84,924

TRAINING INSTITUTE, HARIANA AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	45,000	45,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,000	15,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,11,758	7,33,166	24,44,924
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,11,758	7,33,166	24,44,924

SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	36,04,425	12,14,630	48,19,055
	**********		----------	----------	----------
	TOTAL(MH)		36,04,425	12,14,630	48,19,055
**********			----------	----------	----------
TOTAL(DDO)			36,04,425	12,14,630	48,19,055
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND ADMINISTRATION	3,94,650	1,43,601	5,38,251
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,91,250	1,91,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	52,500	52,500
	**********		----------	----------	----------
	TOTAL(MH)		3,94,650	3,87,351	7,82,001

**********					3,94,650	3,87,351	7,82,001
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	9,87,020	2,86,790	12,73,810
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,70,000	2,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	90,000	90,000
		**********			3,94,650	3,87,351	7,82,001

	TOTAL(MH)		9,87,020	6,46,790	16,33,810
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TOTAL(DDO)			9,87,020	6,46,790	16,33,810
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	16,86,960	4,80,566	21,67,526
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	7,46,625	7,46,625
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,48,875	2,48,875
	TOTAL(MH)		16,86,960	14,76,066	31,63,026
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TOTAL(DDO)			16,86,960	14,76,066	31,63,026
SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	13,05,692	4,66,347	17,72,039

		TRAINING INSTITUTE,NAKODAR		AND				
				ADMINISTRATION				
				003-TRAINING OF	0	1,61,454	1,61,454	
				CRAFTSMEN AND				
				SUPERVISORS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	TOTAL(MH)		13,05,692	6,27,801	19,33,493
		******************************			----------	----------	----------
		TOTAL(DDO)			13,05,692	6,27,801	19,33,493
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TOTAL(CCO)				45,04,77,202	18,74,41,748	63,79,18,950
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,81,204	1,39,994	5,21,198
		**********	----------	----------	----------	----------
		TOTAL(MH)		16,86,896	7,67,795	24,54,691
		**********	----------	----------	----------	----------
		TOTAL(DDO)		16,86,896	7,67,795	24,54,691
	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	0	2,28,056	2,28,056
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	2,28,056	2,28,056
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	2,28,056	2,28,056

		DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	2,25,02,503	74,80,536	2,99,83,039
				102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	4,96,80,000	0	4,96,80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	105-POLYTECHNICS	0	2,57,21,998	2,57,21,998
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,78,000	0	2,33,78,000
				800-OTHER	0	1,24,99,421	1,24,99,421

EXPENDITURE

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	TOTAL(MH)		9,55,60,503	4,57,01,955	14,12,62,458
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TOTAL(DDO)			9,55,60,503	4,57,01,955	14,12,62,458
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	60,13,131	26,73,819	86,86,950
	**********		----------	----------	----------
	TOTAL(MH)		60,13,131	26,73,819	86,86,950
********************************			----------	----------	----------
TOTAL(DDO)			60,13,131	26,73,819	86,86,950
PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNICS	2,43,05,773	80,53,278	3,23,59,051
	**********		----------	----------	----------
	TOTAL(MH)		2,43,05,773	80,53,278	3,23,59,051

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TOTAL(DDO)					2,43,05,773	80,53,278	3,23,59,051
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNICS			2,94,15,331	1,00,52,605	3,94,67,936
	**********				----------	----------	----------
	TOTAL(MH)				2,94,15,331	1,00,52,605	3,94,67,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2235	200-OTHER PROGRAMMES	1,48,670	0	1,48,670
			**********		----------	----------	----------
			TOTAL(MH)		1,48,670	0	1,48,670

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TOTAL(DDO)			2,95,64,001	1,00,52,605	3,96,16,606
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNICS	2,38,72,692	79,29,545	3,18,02,237
	**********		----------	----------	----------
	TOTAL(MH)		2,38,72,692	79,29,545	3,18,02,237
	2235	200-OTHER PROGRAMMES	0	90,730	90,730
	**********		----------	----------	----------
	TOTAL(MH)		0	90,730	90,730
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TOTAL(DDO)			2,38,72,692	80,20,275	3,18,92,967
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,03,07,043	35,57,732	1,38,64,775
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	TOTAL(MH)		1,03,07,043	35,57,732	1,38,64,775

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TOTAL(DDO)					1,03,07,043	35,57,732	1,38,64,775
PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS			33,55,120	11,74,777	45,29,897
	**********				----------	----------	----------
	TOTAL(MH)				33,55,120	11,74,777	45,29,897
	2235	200-OTHER			23,455	0	23,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		23,455	0	23,455
		**********			----------	----------	----------
		TOTAL(DDO)			33,78,575	11,74,777	45,53,352

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNICS	1,50,43,906	45,78,021	1,96,21,927
		**********		TOTAL(MH)	1,50,43,906	45,78,021	1,96,21,927
		**********		TOTAL(DDO)	1,50,43,906	45,78,021	1,96,21,927
		PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,40,40,952	45,78,867	1,86,19,819
		**********		TOTAL(MH)	1,40,40,952	45,78,867	1,86,19,819
		**********		TOTAL(DDO)	1,40,40,952	45,78,867	1,86,19,819
		PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	1,33,09,585	44,08,547	1,77,18,132

		**********			----------	----------	----------
		TOTAL(MH)			1,33,09,585	44,08,547	1,77,18,132
**********					----------	----------	----------
TOTAL(DDO)					1,33,09,585	44,08,547	1,77,18,132
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2203	105-POLYTECHNICS			1,97,95,899	70,06,271	2,68,02,170
		**********			----------	----------	----------
		TOTAL(MH)			1,97,95,899	70,06,271	2,68,02,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,97,95,899	70,06,271	2,68,02,170
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNICS	3,38,45,344	1,05,64,000	4,44,09,344
	**********		----------	----------	----------
	TOTAL(MH)		5,36,41,243	1,75,70,271	7,12,11,514
**********			----------	----------	----------
TOTAL(DDO)			5,36,41,243	1,75,70,271	7,12,11,514
PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNICS	1,96,10,354	69,30,226	2,65,40,580
	**********		----------	----------	----------
	TOTAL(MH)		1,96,10,354	69,30,226	2,65,40,580
**********			----------	----------	----------
TOTAL(DDO)			1,96,10,354	69,30,226	2,65,40,580
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNICS	3,44,38,185	1,07,97,130	4,52,35,315

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		TOTAL(MH)			3,44,38,185	1,07,97,130	4,52,35,315
**********					----------	----------	----------
TOTAL(DDO)					3,44,38,185	1,07,97,130	4,52,35,315
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNICS			82,69,111	26,11,950	1,08,81,061
		**********			----------	----------	----------
		TOTAL(MH)			82,69,111	26,11,950	1,08,81,061
		**********			----------	----------	----------
		TOTAL(DDO)			82,69,111	26,11,950	1,08,81,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNICS	1,04,18,341	34,39,596	1,38,57,937

AND

TECHNICAL

EDUCATION

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TOTAL(MH)			1,04,18,341	34,39,596	1,38,57,937
2235	200-OTHER PROGRAMMES		0	44,675	44,675
**********		----------	----------	----------	
TOTAL(MH)			0	44,675	44,675
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TOTAL(DDO)				1,04,18,341	34,84,271	1,39,02,612
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNICS	2,02,67,542	70,25,187	2,72,92,729
	**********		----------	----------	----------
	TOTAL(MH)		2,02,67,542	70,25,187	2,72,92,729
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TOTAL(DDO)			2,02,67,542	70,25,187	2,72,92,729

PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNICS	53,00,301	17,12,825	70,13,126
	**********		53,00,301	17,12,825	70,13,126
	TOTAL(MH)		53,00,301	17,12,825	70,13,126
********			53,00,301	17,12,825	70,13,126
TOTAL(DDO)			53,00,301	17,12,825	70,13,126
PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNICS	2,01,42,026	73,59,625	2,75,01,651
	**********		2,01,42,026	73,59,625	2,75,01,651
	TOTAL(MH)		2,01,42,026	73,59,625	2,75,01,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR, TECHNICAL	********					

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

TOTAL(DDO)			2,01,42,026	73,59,625	2,75,01,651
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	29,177	0	29,177
**********		----------	----------	----------	----------
TOTAL(MH)			2,01,71,203	73,59,625	2,75,30,828
**********		----------	----------	----------	----------
TOTAL(DDO)			2,01,71,203	73,59,625	2,75,30,828
PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS	2,21,44,671	83,21,166	3,04,65,837
**********		----------	----------	----------	----------
TOTAL(MH)			2,21,44,671	83,21,166	3,04,65,837
**********		----------	----------	----------	----------
TOTAL(DDO)			2,21,44,671	83,21,166	3,04,65,837

PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNIC S	40,04,666	13,27,970	53,32,636
	**********		----------	----------	----------
	TOTAL(MH)		40,04,666	13,27,970	53,32,636
**********			----------	----------	----------
TOTAL(DDO)			40,04,666	13,27,970	53,32,636
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S	83,81,554	30,35,795	1,14,17,349
	**********		----------	----------	----------
	TOTAL(MH)		83,81,554	30,35,795	1,14,17,349
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			83,81,554	30,35,795	1,14,17,349
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNICS	1,22,76,626	35,74,740	1,58,51,366
		**********			----------	----------	----------
		TOTAL(MH)			2,06,58,180	66,10,535	2,72,68,715
		**********			----------	----------	----------
		TOTAL(DDO)			2,06,58,180	66,10,535	2,72,68,715
		PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	46,04,447	14,96,498	61,00,945
		**********			----------	----------	----------
		TOTAL(MH)			46,04,447	14,96,498	61,00,945
		**********			----------	----------	----------
		TOTAL(DDO)			46,04,447	14,96,498	61,00,945
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	TOTAL(CCO)				90,97,82,811	35,58,57,328	1,26,56,40,139
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TOTAL(DEPT)					90,97,82,811	35,58,57,328	1,26,56,40,139
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-CHILD WELFARE	1,62,160	0	1,62,160
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,00,84,500	0	7,00,84,500
				200-OTHER PROGRAMMES	5,55,703	89,496	6,45,199
			**********		----------	----------	----------
			TOTAL(MH)		7,08,02,363	89,496	7,08,91,859
		**********			----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			7,08,02,363	89,496	7,08,91,859
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE	6,65,640	1,14,412	7,80,052
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,800	0	4,800
				200-OTHER PROGRAMMES	11,60,320	5,50,000	17,10,320
			**********				
			TOTAL(MH)		7,26,33,123	7,53,908	7,33,87,031
		**********					
		TOTAL(DDO)			7,26,33,123	7,53,908	7,33,87,031
	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH		2851	001-DIRECTION AND ADMINISTRATION	5,20,76,544	1,81,27,436	7,02,03,980
				105-KHADI AND	1,52,66,000	47,31,000	1,99,97,000

		VILLAGE INDUSTRIES			
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	75,00,00,000	0	75,00,00,000
		800-OTHER EXPENDITURE	3,050	0	3,050
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TOTAL(MH)			81,73,45,594	2,28,58,436	84,02,04,030
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TOTAL(DDO)			81,73,45,594	2,28,58,436	84,02,04,030
ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	11,03,466	3,53,263	14,56,729
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,03,466	3,53,263	14,56,729
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,03,466	3,53,263	14,56,729
		ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	39,39,203	13,87,464	53,26,667
		**********			----------	----------	----------
		TOTAL(MH)			50,42,669	17,40,727	67,83,396
		**********			----------	----------	----------
		TOTAL(DDO)			50,42,669	17,40,727	67,83,396
		ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	200-OTHER PROGRAMMES	0	4,827	4,827
		**********			----------	----------	----------

	TOTAL(MH)		0	4,827	4,827
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TOTAL(DDO)			0	4,827	4,827
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	28,780	0	28,780
	**********	----------	----------	----------	
	TOTAL(MH)		28,780	0	28,780
**********		----------	----------	----------	
TOTAL(DDO)			28,780	0	28,780
CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,10,445	36,815	1,47,260
	**********	----------	----------	----------	
	TOTAL(MH)		1,10,445	36,815	1,47,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			1,10,445	36,815	1,47,260
		DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	20,22,786	6,26,635	26,49,421
		**********					
		TOTAL(MH)			21,33,231	6,63,450	27,96,681
		**********					
		TOTAL(DDO)			21,33,231	6,63,450	27,96,681
		DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	0	10,000	10,000

		FUND			
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	TOTAL(MH)		0	10,000	10,000
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TOTAL(DDO)			0	10,000	10,000
DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	7,96,800	2,45,673	10,42,473
	**********		----------	----------	----------
	TOTAL(MH)		7,96,800	2,45,673	10,42,473
**********			----------	----------	----------
TOTAL(DDO)			7,96,800	2,45,673	10,42,473
DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	16,94,311	3,99,383	20,93,694
	**********		----------	----------	----------
	TOTAL(MH)		16,94,311	3,99,383	20,93,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,94,311	3,99,383	20,93,694
	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB		2852	104-INDUSTRIAL PROMOTION	4,48,44,70,133	1,37,36,00,000	5,85,80,70,133
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,01,33,000	2,37,25,000	4,38,58,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,10,88,00,000	64,64,00,000	2,75,52,00,000

		800-OTHER EXPENDITURE	15,10,762	27,10,53,981	27,25,64,743
	**********		----------	----------	----------
	TOTAL(MH)		6,61,66,08,206	2,31,51,78,364	8,93,17,86,570
**********			----------	----------	----------
TOTAL(DDO)			6,61,66,08,206	2,31,51,78,364	8,93,17,86,570
DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	1,05,314	25,460	1,30,774
	**********		----------	----------	----------
	TOTAL(MH)		1,05,314	25,460	1,30,774
	2851	001-DIRECTION AND ADMINISTRATION	39,800	0	39,800
		107-SERICULTURE INDUSTRIES	73,75,466	25,07,216	98,82,682
	**********		----------	----------	----------
	TOTAL(MH)		74,15,266	25,07,216	99,22,482

		**********			----------	----------	----------
		TOTAL(DDO)			75,20,580	25,32,676	1,00,53,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	20,476	0	20,476
		**********			----------	----------	----------
		TOTAL(MH)			20,476	0	20,476
		**********			----------	----------	----------
		TOTAL(DDO)			20,476	0	20,476
		GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	36,02,528	12,96,530	48,99,058
		**********			----------	----------	----------

	TOTAL(MH)		36,02,528	12,96,530	48,99,058
**********		----------	----------	----------	
TOTAL(DDO)			36,02,528	12,96,530	48,99,058
GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2851	001-DIRECTION AND ADMINISTRATION	15,08,963	6,22,200	21,31,163
	**********		----------	----------	
	TOTAL(MH)		15,08,963	6,22,200	21,31,163
**********		----------	----------	----------	
TOTAL(DDO)			15,08,963	6,22,200	21,31,163
GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2851	001-DIRECTION AND ADMINISTRATION	45,58,187	13,51,662	59,09,849
	**********		----------	----------	
	TOTAL(MH)		45,58,187	13,51,662	59,09,849

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		TOTAL(DDO)			45,58,187	13,51,662	59,09,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	42,03,586	16,95,550	58,99,136
		**********			----------	----------	----------
		TOTAL(MH)			42,03,586	16,95,550	58,99,136
		**********			----------	----------	----------
		TOTAL(DDO)			42,03,586	16,95,550	58,99,136
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	001-DIRECTION AND ADMINISTRATION	18,91,820	7,78,623	26,70,443
		**********			----------	----------	----------

	TOTAL(MH)		18,91,820	7,78,623	26,70,443
**********			----------	----------	----------
TOTAL(DDO)			18,91,820	7,78,623	26,70,443
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2851	001-DIRECTION AND ADMINISTRATION	49,21,634	18,97,749	68,19,383
	**********		----------	----------	----------
	TOTAL(MH)		49,21,634	18,97,749	68,19,383
**********			----------	----------	----------
TOTAL(DDO)			49,21,634	18,97,749	68,19,383
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	56,00,298	29,33,511	85,33,809
	**********		----------	----------	----------
	TOTAL(MH)		56,00,298	29,33,511	85,33,809
**********			----------	----------	----------

		TOTAL(DDO)				56,00,298	29,33,511	85,33,809
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION		42,69,992	16,58,661	59,28,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(MH)			42,69,992	16,58,661	59,28,653
		**********			----------	----------	----------
		TOTAL(DDO)			42,69,992	16,58,661	59,28,653
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	0	82,433	82,433
		**********			----------	----------	----------
		TOTAL(MH)			42,69,992	17,41,094	60,11,086

	2851	001-DIRECTION AND ADMINISTRATION	25,85,438	9,82,227	35,67,665
	**********		----------	----------	----------
	TOTAL(MH)		25,85,438	9,82,227	35,67,665
**********			----------	----------	----------
TOTAL(DDO)			68,55,430	27,23,321	95,78,751
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2851	001-DIRECTION AND ADMINISTRATION	37,25,317	13,46,781	50,72,098
	**********		----------	----------	----------
	TOTAL(MH)		37,25,317	13,46,781	50,72,098
**********			----------	----------	----------
TOTAL(DDO)			37,25,317	13,46,781	50,72,098
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND	44,63,770	22,57,737	67,21,507

ADMINISTRATION

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TOTAL(MH)	44,63,770	22,57,737	67,21,507
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TOTAL(DDO)	44,63,770	22,57,737	67,21,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION AND ADMINISTRATION	42,38,663	14,67,145	57,05,808
			**********		----------	----------	----------
			TOTAL(MH)		87,02,433	37,24,882	1,24,27,315
		**********			----------	----------	----------
		TOTAL(DDO)			87,02,433	37,24,882	1,24,27,315

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	50,56,375	20,66,852	71,23,227
	**********		----------	----------	----------
	TOTAL(MH)		50,56,375	20,66,852	71,23,227
**********			----------	----------	----------
TOTAL(DDO)			50,56,375	20,66,852	71,23,227
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	001-DIRECTION AND ADMINISTRATION	21,44,526	5,74,398	27,18,924
	**********		----------	----------	----------
	TOTAL(MH)		21,44,526	5,74,398	27,18,924
**********			----------	----------	----------
TOTAL(DDO)			21,44,526	5,74,398	27,18,924
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND ADMINISTRATION	61,11,428	23,54,040	84,65,468

			**********		----------	----------	----------
			TOTAL(MH)		61,11,428	23,54,040	84,65,468
			**********		----------	----------	----------
			TOTAL(DDO)		61,11,428	23,54,040	84,65,468
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER PROGRAMMES	0	38,818	38,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(MH)			0	38,818	38,818
		**********			----------	----------	----------
		TOTAL(DDO)			0	38,818	38,818
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	2,70,400	0	2,70,400

INDUSTRIES CENTRE, MOHALI		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,70,400	38,818	3,09,218
********************************			----------	----------	----------
TOTAL(DDO)			2,70,400	38,818	3,09,218
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	64,72,430	19,96,447	84,68,877
INDUSTRIES CENTRE, PATIALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		64,72,430	19,96,447	84,68,877
********************************			----------	----------	----------
TOTAL(DDO)			64,72,430	19,96,447	84,68,877
GENERAL MANAGER,DISTT.	2851	001-DIRECTION	25,73,199	10,33,478	36,06,677
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			
	**********		----------	----------	----------

		TOTAL(MH)			25,73,199	10,33,478	36,06,677
		**********			----------	----------	----------
		TOTAL(DDO)			25,73,199	10,33,478	36,06,677
JOINT CONTROLLER (F&A),O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION	2852	800-OTHER EXPENDITURE			0	9,57,71,316	9,57,71,316
		**********			----------	----------	----------
		TOTAL(MH)			0	9,57,71,316	9,57,71,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			0	9,57,71,316	9,57,71,316
		JUNIOR TECHNICAL OFFICER,GOVT	2851	001-DIRECTION	1,50,452	0	1,50,452

INDUSTRIAL DEV.CUM QUALITY MARKETING CENTRE(ENGG.), MOHALI		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,452	9,57,71,316	9,59,21,768
**********			----------	----------	----------
TOTAL(DDO)			1,50,452	9,57,71,316	9,59,21,768
OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	200-OTHER PROGRAMMES	2,80,411	7,06,126	9,86,537
	**********		----------	----------	----------
	TOTAL(MH)		2,80,411	7,06,126	9,86,537
**********			----------	----------	----------
TOTAL(DDO)			2,80,411	7,06,126	9,86,537
PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	21,96,119	9,53,435	31,49,554
	**********		----------	----------	----------
	TOTAL(MH)		21,96,119	9,53,435	31,49,554

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TOTAL(DDO)					21,96,119	9,53,435	31,49,554
S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION			0	36,162	36,162
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	36,162	36,162
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	36,162	36,162
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE	4851	200-OTHER VILLAGE INDUSTRIES	0	7,22,472	7,22,472

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	TOTAL(MH)		0	7,58,634	7,58,634
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TOTAL(DDO)			0	7,58,634	7,58,634
SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	8,81,190	3,23,848	12,05,038
	**********		----------	----------	----------
	TOTAL(MH)		8,81,190	3,23,848	12,05,038
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TOTAL(DDO)			8,81,190	3,23,848	12,05,038
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	001-DIRECTION AND ADMINISTRATION	2,70,475	1,14,071	3,84,546
	**********		----------	----------	----------
	TOTAL(MH)		2,70,475	1,14,071	3,84,546

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TOTAL(DDO)					2,70,475	1,14,071	3,84,546
SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION			3,74,270	1,49,604	5,23,874
	**********				----------	----------	----------
	TOTAL(MH)				3,74,270	1,49,604	5,23,874
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TOTAL(DDO)					3,74,270	1,49,604	5,23,874

	SENIOR TECHNICAL OFFICER,IDCUM	4851	200-OTHER		3,82,056	0	3,82,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OQMC (ENGG)		VILLAGE INDUSTRIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,82,056	0	3,82,056

		**********			----------	----------	----------
		TOTAL(DDO)			3,82,056	0	3,82,056
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	001-DIRECTION AND ADMINISTRATION	1,13,776	0	1,13,776
		**********			----------	----------	----------
		TOTAL(MH)			1,13,776	0	1,13,776
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,776	0	1,13,776
		SENIOR TECHNICAL OFFICER,PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION	26,770	0	26,770
		**********			----------	----------	----------
		TOTAL(MH)			26,770	0	26,770
		**********			----------	----------	----------
		TOTAL(DDO)			26,770	0	26,770

SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	4851	200-OTHER VILLAGE INDUSTRIES	1,83,225	0	1,83,225
**********					
TOTAL(MH)			1,83,225	0	1,83,225
**********					
TOTAL(DDO)			1,83,225	0	1,83,225
SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	12,51,088	13,10,542	25,61,630
**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(MH)					12,51,088	13,10,542	25,61,630

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,51,088	13,10,542	25,61,630
	**********				----------	----------	----------
	TOTAL(CCO)				7,59,64,37,845	2,47,05,10,479	10,06,69,48,324
	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	6,97,140	0	6,97,140
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,30,009	0	1,30,009
				200-OTHER PROGRAMMES	44,18,504	20,07,733	64,26,237
	**********				----------	----------	----------
	TOTAL(MH)				64,96,741	33,18,275	98,15,016
			3475	106-REGULATION OF WEIGHTS AND MEASURES	90,94,349	29,02,118	1,19,96,467

		**********		----------	----------	----------	
		TOTAL(MH)		90,94,349	29,02,118	1,19,96,467	
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TOTAL(DDO)				1,55,91,090	62,20,393	2,18,11,483	
CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES		1,36,406	3,287	1,39,693	
		**********		----------	----------	----------	
		TOTAL(MH)		1,36,406	3,287	1,39,693	
	3475	106-REGULATION OF WEIGHTS AND MEASURES		20,48,479	16,57,871	37,06,350	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,48,479	16,57,871	37,06,350

INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	**********		TOTAL(DDO)	21,84,885	16,61,158	38,46,043
		**********		TOTAL(CCO)	7,61,29,62,732	2,47,70,81,488	10,09,00,44,220
**********				TOTAL(DEPT)	7,61,29,62,732	2,47,70,81,488	10,09,00,44,220
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	001-DIRECTION AND ADMINISTRATION	10,71,402	3,77,466	14,48,868
				106-FIELD PUBLICITY	7,57,312	1,30,574	8,87,886
			**********	TOTAL(MH)	38,77,193	21,65,911	60,43,104
			2235	102-CHILD	3,68,928	0	3,68,928

		WELFARE					
		102-PENSIONS			7,09,47,448	0	7,09,47,448
		UNDER SOCIAL					
		SECURITY					
		SCHEMES					
		107-SWATANTRATA			56,200	0	56,200
		SAINIK SAMMAN					
		PENSION SCHEME					
		200-OTHER			24,19,413	9,42,655	33,62,068
		PROGRAMMES					
**********			----------	----------	----------	----------	----------
		TOTAL(MH)			7,37,91,989	9,42,655	7,47,34,644
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		TOTAL(DDO)			7,78,05,588	31,11,853	8,09,17,441
	ADDL. DISTRICT PUBLIC RELATION		2220	001-DIRECTION	11,73,256	3,43,386	15,16,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA		AND ADMINISTRATION			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	106-FIELD PUBLICITY	69,667	6,90,866	7,60,533
		**********		TOTAL(MH)	12,42,923	10,34,252	22,77,175
		**********		TOTAL(DDO)	12,42,923	10,34,252	22,77,175
		DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	3,90,17,091	1,43,73,330	5,33,90,421
				101-ADVERTISING AND VISUAL PUBLICITY	36,55,180	32,95,486	69,50,666
				105-PRODUCTION OF FILMS	10,29,17,086	31,55,12,050	41,84,29,136
				106-FIELD	1,51,19,333	1,60,79,501	3,11,98,834

		PUBLICITY			
		800-OTHER	23,71,081	3,94,292	27,65,373
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		16,30,79,771	34,96,54,659	51,27,34,430
**********			----------	----------	----------
TOTAL(DDO)			16,30,79,771	34,96,54,659	51,27,34,430
DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	19,65,235	7,00,788	26,66,023
		106-FIELD PUBLICITY	28,73,536	1,54,41,747	1,83,15,283
	**********		----------	----------	----------
	TOTAL(MH)		48,38,771	1,61,42,535	2,09,81,306
	2235	200-OTHER	53,128	1,06,900	1,60,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		53,128	1,06,900	1,60,028
		**********			----------	----------	----------
		TOTAL(DDO)			48,91,899	1,62,49,435	2,11,41,334
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	12,09,526	3,67,943	15,77,469
				106-FIELD PUBLICITY	0	27,32,670	27,32,670
			**********		----------	----------	----------
			TOTAL(MH)		12,09,526	31,00,613	43,10,139
		**********			----------	----------	----------
		TOTAL(DDO)			12,09,526	31,00,613	43,10,139

DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	34,41,255	11,10,187	45,51,442
********** TOTAL(MH)			34,41,255	11,10,187	45,51,442
	2235	200-OTHER PROGRAMMES	0	24,448	24,448
********** TOTAL(MH)			0	24,448	24,448
********** TOTAL(DDO)			34,41,255	11,34,635	45,75,890
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	19,81,236	8,16,430	27,97,666
		106-FIELD PUBLICITY	54,84,050	1,78,65,030	2,33,49,080
**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		74,65,286	1,86,81,460	2,61,46,746
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			74,65,286	1,86,81,460	2,61,46,746
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	13,38,634	5,27,713	18,66,347
				106-FIELD PUBLICITY	5,07,870	4,36,694	9,44,564
			**********		----------	----------	----------
			TOTAL(MH)		93,11,790	1,96,45,867	2,89,57,657
			2235	200-OTHER PROGRAMMES	0	7,651	7,651

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	TOTAL(MH)		0	7,651	7,651
**********			----------	----------	----------
TOTAL(DDO)			93,11,790	1,96,53,518	2,89,65,308
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION	8,14,756	3,31,220	11,45,976
	**********		----------	----------	----------
	TOTAL(MH)		8,14,756	3,31,220	11,45,976
**********			----------	----------	----------
TOTAL(DDO)			8,14,756	3,31,220	11,45,976
DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION	13,11,646	4,92,245	18,03,891
		106-FIELD PUBLICITY	0	3,59,309	3,59,309
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,11,646	8,51,554	21,63,200
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			13,11,646	8,51,554	21,63,200
		DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	13,11,217	6,49,917	19,61,134
		**********					
		TOTAL(MH)			26,22,863	15,01,471	41,24,334
		**********					
		TOTAL(DDO)			26,22,863	15,01,471	41,24,334

DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	18,81,710	7,48,252	26,29,962
		106-FIELD PUBLICITY	0	2,08,058	2,08,058
	**********		----------	----------	----------
	TOTAL(MH)		18,81,710	9,56,310	28,38,020
	2235	200-OTHER PROGRAMMES	1,37,918	0	1,37,918
	**********		----------	----------	----------
	TOTAL(MH)		1,37,918	0	1,37,918
******************************			----------	----------	----------
TOTAL(DDO)			20,19,628	9,56,310	29,75,938
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	31,05,241	11,93,176	42,98,417
		106-FIELD PUBLICITY	0	7,59,365	7,59,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,05,241	19,52,541	50,57,782
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	29,423	12,475	41,898
			TOTAL(MH)		31,34,664	19,65,016	50,99,680
		TOTAL(DDO)			31,34,664	19,65,016	50,99,680
		DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	001-DIRECTION AND ADMINISTRATION	15,54,255	11,12,152	26,66,407

		106-FIELD PUBLICITY	0	37,98,940	37,98,940
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	TOTAL(MH)		15,54,255	49,11,092	64,65,347
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TOTAL(DDO)			15,54,255	49,11,092	64,65,347
DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	6,73,687	3,18,105	9,91,792
		106-FIELD PUBLICITY	0	53,29,309	53,29,309
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,73,687	56,47,414	63,21,101
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TOTAL(DDO)			6,73,687	56,47,414	63,21,101
DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	14,93,753	4,73,015	19,66,768

			**********			----------	----------	----------
			TOTAL(MH)			14,93,753	4,73,015	19,66,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,93,753	4,73,015	19,66,768
		DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	18,79,320	5,73,706	24,53,026
		**********			----------	----------	----------
		TOTAL(MH)			33,73,073	10,46,721	44,19,794
		**********			----------	----------	----------

TOTAL(DDO)			33,73,073	10,46,721	44,19,794
DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	14,37,036	3,98,566	18,35,602
		106-FIELD PUBLICITY	0	68,364	68,364
	**********		----------	----------	----------
	TOTAL(MH)		14,37,036	4,66,930	19,03,966
**********			----------	----------	----------
TOTAL(DDO)			14,37,036	4,66,930	19,03,966
DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	25,54,181	40,57,807	66,11,988
	**********		----------	----------	----------
	TOTAL(MH)		25,54,181	40,57,807	66,11,988
	2235	200-OTHER PROGRAMMES	5,264	0	5,264

			**********		----------	----------	----------
			TOTAL(MH)		5,264	0	5,264
			**********		----------	----------	----------
			TOTAL(DDO)		25,59,445	40,57,807	66,17,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	27,40,648	8,73,800	36,14,448
				106-FIELD PUBLICITY	48,85,705	3,92,482	52,78,187
			**********		----------	----------	----------
			TOTAL(MH)		76,26,353	12,66,282	88,92,635
			2235	200-OTHER PROGRAMMES	0	45,739	45,739

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	TOTAL(MH)		0	45,739	45,739
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TOTAL(DDO)			76,26,353	13,12,021	89,38,374
DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	15,03,223	8,20,905	23,24,128
	**********		----------	----------	----------
	TOTAL(MH)		15,03,223	8,20,905	23,24,128
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TOTAL(DDO)			15,03,223	8,20,905	23,24,128
JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	001-DIRECTION AND ADMINISTRATION	7,29,477	2,91,728	10,21,205
	**********		----------	----------	----------
	TOTAL(MH)		7,29,477	2,91,728	10,21,205

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		TOTAL(DDO)			7,29,477	2,91,728	10,21,205
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TOTAL(CCO)					7,89,98,09,059	2,89,26,67,930	10,79,24,76,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					7,89,98,09,059	2,89,26,67,930	10,79,24,76,989
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	101-SIRHIND FEEDER CANAL SYSTEM	65,18,000	0	65,18,000
				102-GHAGGAR BRANCH CANAL SYSTEM	4,44,00,000	0	4,44,00,000
				800-OTHER	23,75,00,000	0	23,75,00,000

		EXPENDITURE			
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	TOTAL(MH)		28,91,47,477	2,91,728	28,94,39,205
**********		----------	----------	----------	
TOTAL(DDO)			28,91,47,477	2,91,728	28,94,39,205
REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	19,50,815	13,05,975	32,56,790
WORKS,PUNJAB, CHANDIGARH		IRRIGATION			
		SCHEME			
		103-TUBEWELLS-O	21,14,24,000	6,49,41,000	27,63,65,000
		THER			
		MAINTENANCE			
		EXPENDITURE			
	**********	----------	----------	----------	
	TOTAL(MH)		21,33,74,815	6,62,46,975	27,96,21,790
	**********	----------	----------	----------	
	TOTAL(DDO)		21,33,74,815	6,62,46,975	27,96,21,790
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TOTAL(CCO)			8,40,16,01,874	2,95,89,14,905	11,36,05,16,779

CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	2,06,40,460	81,73,272	2,88,13,732	
			800-OTHER EXPENDITURE	1,56,460	2,67,640	4,24,100	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,07,96,920	84,40,912	2,92,37,832
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,07,96,920	84,40,912	2,92,37,832
		F A & C A O, BBMB (WORKS),BHAKRA	2700	001-DIRECTION	47,38,09,000	0	47,38,09,000

DAM AT NANGAL, ROPAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		49,46,05,920	84,40,912	50,30,46,832
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TOTAL(DDO)			49,46,05,920	84,40,912	50,30,46,832
F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	6,00,000	5,00,000	11,00,000
(WORKS),SHAHPUR KANDI		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,00,000	5,00,000	11,00,000
	2700	001-DIRECTION	39,83,87,879	12,00,49,672	51,84,37,551
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		39,83,87,879	12,00,49,672	51,84,37,551
	4700	799-SUSPENSE	-1,71,82,538	3,68,800	-1,68,13,738
		800-OTHER	1,33,97,499	-3,71,291	1,30,26,208
		EXPENDITURE			

			**********		-37,85,039	-2,491	-37,87,530
			TOTAL(MH)				
		********************************			39,52,02,840	12,05,47,181	51,57,50,021
		TOTAL(DDO)					
************************					88,98,08,760	12,89,88,093	1,01,87,96,853
TOTAL(CCO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	102-DRINKING WATER SUPPLY	0	50,00,000	50,00,000
				102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY	8,26,000	0	8,26,000

		PLANS IN DISASTER PRONE AREAS			
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TOTAL(MH)			-29,59,039	49,97,509	20,38,470
2711		001-DIRECTION AND ADMINISTRATION	59,61,723	32,24,622	91,86,345
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TOTAL(MH)			59,61,723	32,24,622	91,86,345
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TOTAL(DDO)			40,19,90,563	12,87,71,803	53,07,62,366
ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATIO N WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	1,27,17,947	1,14,90,587	2,42,08,534
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	TOTAL(MH)		1,27,17,947	1,14,90,587	2,42,08,534
	2700	001-DIRECTION	46,23,388	16,65,778	62,89,166

		AND					
		ADMINISTRATION					
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TOTAL(MH)					46,23,388	16,65,778	62,89,166
2701	001-DIRECTION				38,46,053	12,53,547	50,99,600
	AND						
	ADMINISTRATION						
**********					----------	----------	----------
TOTAL(MH)					38,46,053	12,53,547	50,99,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	4702	102-GROUND WATER	2,07,35,000	0	2,07,35,000
				800-OTHER EXPENDITURE	12,50,00,000	0	12,50,00,000

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	TOTAL(MH)		14,95,81,053	12,53,547	15,08,34,600
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TOTAL(DDO)			16,69,22,388	1,44,09,912	18,13,32,300
ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	15,334	1,27,042	1,42,376
	**********		----------	----------	----------
	TOTAL(MH)		15,334	1,27,042	1,42,376
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TOTAL(DDO)			15,334	1,27,042	1,42,376
ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	16,28,874	6,58,774	22,87,648
	**********		----------	----------	----------
	TOTAL(MH)		16,28,874	6,58,774	22,87,648

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TOTAL(DDO)					16,28,874	6,58,774	22,87,648
EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES			0	42,19,622	42,19,622
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	TOTAL(MH)				0	42,19,622	42,19,622
	2700	001-DIRECTION AND ADMINISTRATION			4,80,35,105	1,62,42,210	6,42,77,315
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,80,35,105	1,62,42,210	6,42,77,315
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2701	800-OTHER EXPENDITURE	1,50,000	0	1,50,000

PUNJAB

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	TOTAL(MH)		4,81,85,105	1,62,42,210	6,44,27,315
	4701	800-OTHER EXPENDITURE	0	3,83,97,542	3,83,97,542
	**********		----------	----------	----------
	TOTAL(MH)		0	3,83,97,542	3,83,97,542
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TOTAL(DDO)			4,81,85,105	5,88,59,374	10,70,44,479
EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	6,67,50,404	2,37,75,706	9,05,26,110
	**********		----------	----------	----------
	TOTAL(MH)		6,67,50,404	2,37,75,706	9,05,26,110
	2701	001-DIRECTION AND ADMINISTRATION	86,26,047	29,58,326	1,15,84,373

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		TOTAL(MH)			86,26,047	29,58,326	1,15,84,373
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TOTAL(DDO)					7,53,76,451	2,67,34,032	10,21,10,483
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION			60,82,418	22,08,422	82,90,840
		**********			----------	----------	----------
		TOTAL(MH)			60,82,418	22,08,422	82,90,840
		**********			----------	----------	----------
		TOTAL(DDO)			60,82,418	22,08,422	82,90,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	37,30,955	6,42,827	43,73,782

AND POWER	IRRIGATION, CANALS, PUNJAB	(CANALS),LEHAL DIVISION I.B., PATIALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		37,30,955	6,42,827	43,73,782
			4701	800-OTHER EXPENDITURE	1,32,59,975	2,14,68,892	3,47,28,867
			**********		----------	----------	----------
			TOTAL(MH)		1,32,59,975	2,14,68,892	3,47,28,867
		******************************			----------	----------	----------
		TOTAL(DDO)			1,69,90,930	2,21,11,719	3,91,02,649
		EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	3,28,51,715	1,10,56,870	4,39,08,585
			**********		----------	----------	----------
			TOTAL(MH)		3,28,51,715	1,10,56,870	4,39,08,585
			2701	800-OTHER EXPENDITURE	11,14,589	8,34,420	19,49,009

			**********		----------	----------	----------
			TOTAL(MH)		11,14,589	8,34,420	19,49,009
		4701	800-OTHER EXPENDITURE		3,76,49,007	1,65,54,386	5,42,03,393
			**********		----------	----------	----------
			TOTAL(MH)		3,76,49,007	1,65,54,386	5,42,03,393
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TOTAL(DDO)					7,16,15,311	2,84,45,676	10,00,60,987
	EXECUTIVE ENGINEER (CANALS),PROJECT DIVISION-II, MOHALI	2235	200-OTHER PROGRAMMES		26,854	0	26,854
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,854	0	26,854

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		26,854	0	26,854
		EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701 800-OTHER EXPENDITURE	4,11,247	10,87,823	14,99,070
		**********		----------	----------	----------
		TOTAL(MH)		4,38,101	10,87,823	15,25,924
			4701 800-OTHER EXPENDITURE	9,58,97,633	1,19,91,230	10,78,88,863
		**********		----------	----------	----------
		TOTAL(MH)		9,58,97,633	1,19,91,230	10,78,88,863
		**********		----------	----------	----------
		TOTAL(DDO)		9,63,35,734	1,30,79,053	10,94,14,787
		EXECUTIVE ENGINEER	2700 001-DIRECTION	56,70,502	23,90,306	80,60,808

(CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA			AND ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			56,70,502	23,90,306	80,60,808
**********				----------	----------	----------	
TOTAL(DDO)					56,70,502	23,90,306	80,60,808
EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000
			200-OTHER PROGRAMMES		23,58,917	3,70,782	27,29,699
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		23,68,917	3,70,782	27,39,699
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2700	001-DIRECTION AND ADMINISTRATION	3,99,04,647	1,46,08,503	5,45,13,150
			**********				
			TOTAL(MH)		4,22,73,564	1,49,79,285	5,72,52,849
			2701	800-OTHER EXPENDITURE	0	1,17,626	1,17,626
			**********				
			TOTAL(MH)		0	1,17,626	1,17,626
			4701	800-OTHER EXPENDITURE	5,14,23,800	81,364	5,15,05,164
			**********				
			TOTAL(MH)		5,14,23,800	81,364	5,15,05,164
******************************							
TOTAL(DDO)					9,36,97,364	1,51,78,275	10,88,75,639

EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	200-OTHER PROGRAMMES	5,21,187	12,36,795	17,57,982
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TOTAL(MH)			5,21,187	12,36,795	17,57,982
	2700	001-DIRECTION AND ADMINISTRATION	3,81,34,324	1,53,59,650	5,34,93,974
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TOTAL(MH)			3,81,34,324	1,53,59,650	5,34,93,974
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TOTAL(DDO)			3,86,55,511	1,65,96,445	5,52,51,956
EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	92,40,663	29,62,523	1,22,03,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		92,40,663	29,62,523	1,22,03,186
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	4711	001-DIRECTION AND ADMINISTRATION	4,93,89,141	0	4,93,89,141
				799-SUSPENSE	100	-100	0
			**********				
			TOTAL(MH)		4,93,89,241	-100	4,93,89,141
			**********				
			TOTAL(DDO)		5,86,29,904	29,62,423	6,15,92,327
EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR			4701	001-DIRECTION AND ADMINISTRATION	0	1,00,00,000	1,00,00,000
			**********				
			TOTAL(MH)		0	1,00,00,000	1,00,00,000

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TOTAL(DDO)			0	1,00,00,000	1,00,00,000
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	001-DIRECTION AND ADMINISTRATION	4,56,48,668	1,50,46,911	6,06,95,579
	**********		----------	----------	----------
	TOTAL(MH)		4,56,48,668	1,50,46,911	6,06,95,579
	2701	800-OTHER EXPENDITURE	0	1,01,41,936	1,01,41,936
	**********		----------	----------	----------
	TOTAL(MH)		0	1,01,41,936	1,01,41,936
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TOTAL(DDO)			4,56,48,668	2,51,88,847	7,08,37,515
EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	17,45,499	5,59,459	23,04,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		17,45,499	5,59,459	23,04,958
			2700	001-DIRECTION AND ADMINISTRATION	5,35,33,128	1,76,19,138	7,11,52,266
			**********				
			TOTAL(MH)		5,52,78,627	1,81,78,597	7,34,57,224
			2701	800-OTHER EXPENDITURE	0	6,61,952	6,61,952
			**********				
			TOTAL(MH)		0	6,61,952	6,61,952
			4701	800-OTHER EXPENDITURE	1,30,00,000	12,171	1,30,12,171

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	TOTAL(MH)		1,30,00,000	12,171	1,30,12,171
**********			----------	----------	----------
TOTAL(DDO)			6,82,78,627	1,88,52,720	8,71,31,347
EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	7,31,20,744	2,54,41,974	9,85,62,718
	**********		----------	----------	----------
	TOTAL(MH)		7,31,20,744	2,54,41,974	9,85,62,718
	2701	799-SUSPENSE	0	-472	-472
		800-OTHER EXPENDITURE	0	10,15,762	10,15,762
	**********		----------	----------	----------
	TOTAL(MH)		0	10,15,290	10,15,290
	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	23,44,040	0	23,44,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	4701	800-OTHER EXPENDITURE	11,24,13,567	4,20,89,596	15,45,03,163
			**********		----------	----------	----------
			TOTAL(MH)		11,47,57,607	4,20,89,596	15,68,47,203
	**********				----------	----------	----------
	TOTAL(DDO)				18,78,78,351	6,85,46,860	25,64,25,211
EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD			2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
	**********				----------	----------	----------

TOTAL(DDO)			0	2,00,000	2,00,000
EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	6,33,021	4,71,595	11,04,616
	**********		----------	----------	----------
	TOTAL(MH)		6,33,021	4,71,595	11,04,616
**********			----------	----------	----------
TOTAL(DDO)			6,33,021	4,71,595	11,04,616
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,31,175	0	1,31,175
	**********		----------	----------	----------
	TOTAL(MH)		1,31,175	0	1,31,175
**********			----------	----------	----------
TOTAL(DDO)			1,31,175	0	1,31,175
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	104-DEPOSIT LINKED	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	200-OTHER PROGRAMMES	20,77,571	25,90,823	46,68,394
		**********			----------	----------	----------
		TOTAL(MH)			20,87,571	25,90,823	46,78,394
			2700	001-DIRECTION AND ADMINISTRATION	4,39,16,208	1,55,08,370	5,94,24,578
		**********			----------	----------	----------
		TOTAL(MH)			4,39,16,208	1,55,08,370	5,94,24,578

	2701	800-OTHER EXPENDITURE	13,61,585	21,06,868	34,68,453
	**********		----------	----------	----------
	TOTAL(MH)		13,61,585	21,06,868	34,68,453
	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60,00,000	0	60,00,000
		800-OTHER EXPENDITURE	27,03,359	2,00,000	29,03,359
	**********		----------	----------	----------
	TOTAL(MH)		87,03,359	2,00,000	89,03,359
**********			----------	----------	----------
TOTAL(DDO)			5,60,68,723	2,04,06,061	7,64,74,784
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	9,92,138	1,72,717	11,64,855
	**********		----------	----------	----------
	TOTAL(MH)		9,92,138	1,72,717	11,64,855

				2700	001-DIRECTION	3,58,19,596	1,15,53,609	4,73,73,205
					AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,58,19,596	1,15,53,609	4,73,73,205
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2701	800-OTHER EXPENDITURE	1,49,211	6,99,492	8,48,703
			**********		----------	----------	----------
			TOTAL(MH)		1,49,211	6,99,492	8,48,703
			4701	800-OTHER EXPENDITURE	1,12,83,624	39,000	1,13,22,624
			**********		----------	----------	----------

	TOTAL(MH)		1,12,83,624	39,000	1,13,22,624
**********			----------	----------	----------
TOTAL(DDO)			4,82,44,569	1,24,64,818	6,07,09,387
EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	3,57,630	0	3,57,630
	**********		----------	----------	----------
	TOTAL(MH)		3,57,630	0	3,57,630
**********			----------	----------	----------
TOTAL(DDO)			3,57,630	0	3,57,630
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	3,49,51,898	1,19,07,287	4,68,59,185
	**********		----------	----------	----------
	TOTAL(MH)		3,49,51,898	1,19,07,287	4,68,59,185
**********			----------	----------	----------
TOTAL(DDO)			3,49,51,898	1,19,07,287	4,68,59,185

		EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	23,61,630	66,20,912	89,82,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(MH)			23,61,630	66,20,912	89,82,542
			2700	001-DIRECTION AND ADMINISTRATION	7,19,33,003	2,29,82,083	9,49,15,086
			*********				
			TOTAL(MH)		7,42,94,633	2,96,02,995	10,38,97,628
			2701	800-OTHER	22,71,454	63,34,921	86,06,375

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		22,71,454	63,34,921	86,06,375
**********			----------	----------	----------
TOTAL(DDO)			7,65,66,087	3,59,37,916	11,25,04,003
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
	**********		----------	----------	----------
	TOTAL(MH)		30,000	0	30,000
	2700	001-DIRECTION AND ADMINISTRATION	3,44,75,679	1,18,19,959	4,62,95,638
	**********		----------	----------	----------
	TOTAL(MH)		3,44,75,679	1,18,19,959	4,62,95,638

			2701	800-OTHER EXPENDITURE	0	1,75,431	1,75,431
			**********	----------	----------	----------	
			TOTAL(MH)		0	1,75,431	1,75,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,250	0	14,250
				800-OTHER EXPENDITURE	1,24,69,508	0	1,24,69,508
			**********	----------	----------	----------	
			TOTAL(MH)		1,24,83,758	0	1,24,83,758
		**********		----------	----------	----------	
		TOTAL(DDO)			4,69,89,437	1,19,95,390	5,89,84,827

EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	001-DIRECTION AND ADMINISTRATION	23,09,653	8,38,987	31,48,640
		800-OTHER EXPENDITURE	5,59,248	79,25,385	84,84,633
	**********		----------	----------	----------
	TOTAL(MH)		28,68,901	87,64,372	1,16,33,273
	4701	800-OTHER EXPENDITURE	9,36,95,265	3,21,72,388	12,58,67,653
	**********		----------	----------	----------
	TOTAL(MH)		9,36,95,265	3,21,72,388	12,58,67,653
**********			----------	----------	----------
TOTAL(DDO)			9,65,64,166	4,09,36,760	13,75,00,926
EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2700	001-DIRECTION AND ADMINISTRATION	6,61,715	8,31,087	14,92,802
	**********		----------	----------	----------

			TOTAL(MH)		6,61,715	8,31,087	14,92,802
			2701	001-DIRECTION AND ADMINISTRATION	1,39,35,119	45,69,804	1,85,04,923
			**********		----------	----------	----------
			TOTAL(MH)		1,39,35,119	45,69,804	1,85,04,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	4701	001-DIRECTION AND ADMINISTRATION	1,99,86,027	0	1,99,86,027
			**********		----------	----------	----------
			TOTAL(MH)		1,99,86,027	0	1,99,86,027
			**********		----------	----------	----------
		TOTAL(DDO)			3,45,82,861	54,00,891	3,99,83,752

EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	001-DIRECTION AND ADMINISTRATION	1,09,31,887	38,09,589	1,47,41,476
	**********		----------	----------	----------
	TOTAL(MH)		1,09,31,887	38,09,589	1,47,41,476
**********			----------	----------	----------
TOTAL(DDO)			1,09,31,887	38,09,589	1,47,41,476
EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	4,72,94,372	1,54,19,864	6,27,14,236
	**********		----------	----------	----------
	TOTAL(MH)		4,72,94,372	1,54,19,864	6,27,14,236
	2701	800-OTHER EXPENDITURE	12,46,190	11,70,459	24,16,649
	**********		----------	----------	----------
	TOTAL(MH)		12,46,190	11,70,459	24,16,649

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TOTAL(DDO)					4,85,40,562	1,65,90,323	6,51,30,885
EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION			6,21,30,301	2,00,77,968	8,22,08,269
	**********				----------	----------	----------
	TOTAL(MH)				6,21,30,301	2,00,77,968	8,22,08,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,21,30,301	2,00,77,968	8,22,08,269
		EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2700	001-DIRECTION AND	4,05,65,116	1,54,82,901	5,60,48,017

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		10,26,95,417	3,55,60,869	13,82,56,286
	2701	800-OTHER	0	11,98,038	11,98,038
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,98,038	11,98,038
**********			----------	----------	----------
TOTAL(DDO)			10,26,95,417	3,67,58,907	13,94,54,324
EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	41,48,958	14,98,391	56,47,349
	**********		----------	----------	----------
	TOTAL(MH)		41,48,958	14,98,391	56,47,349
	2700	001-DIRECTION AND ADMINISTRATION	6,26,65,705	2,14,53,336	8,41,19,041
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		TOTAL(MH)			6,26,65,705	2,14,53,336	8,41,19,041
	2701	800-OTHER			0	26,04,109	26,04,109
		EXPENDITURE					
	**********				----------	----------	----------
		TOTAL(MH)			0	26,04,109	26,04,109
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TOTAL(DDO)					6,68,14,663	2,55,55,836	9,23,70,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES	5,128	0	5,128
			**********		----------	----------	----------
			TOTAL(MH)		5,128	26,04,109	26,09,237

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TOTAL(DDO)			6,68,19,791	2,55,55,836	9,23,75,627
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	2,24,10,919	75,10,481	2,99,21,400
	**********		----------	----------	----------
	TOTAL(MH)		2,24,10,919	75,10,481	2,99,21,400
**********			----------	----------	----------
TOTAL(DDO)			2,24,10,919	75,10,481	2,99,21,400
EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	37,945	0	37,945
	**********		----------	----------	----------
	TOTAL(MH)		37,945	0	37,945
**********			----------	----------	----------
TOTAL(DDO)			37,945	0	37,945

EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	200-OTHER PROGRAMMES	11,069	0	11,069		
	**********		----------	----------	----------		
	TOTAL(MH)		11,069	0	11,069		
**********			----------	----------	----------		
TOTAL(DDO)			11,069	0	11,069		
EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	5,36,590	5,01,709	10,38,299		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		5,36,590	5,01,709	10,38,299

	2701	001-DIRECTION AND ADMINISTRATION	1,01,27,247	32,66,794	1,33,94,041
		800-OTHER EXPENDITURE	0	7,34,917	7,34,917
	**********		----------	----------	----------
	TOTAL(MH)		1,06,63,837	45,03,420	1,51,67,257
**********			----------	----------	----------
TOTAL(DDO)			1,06,63,837	45,03,420	1,51,67,257
EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	200-OTHER PROGRAMMES	0	42,433	42,433
	**********		----------	----------	----------
	TOTAL(MH)		0	42,433	42,433
**********			----------	----------	----------
TOTAL(DDO)			0	42,433	42,433
EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	37,275	0	37,275

			**********		----------	----------	----------
			TOTAL(MH)		37,275	0	37,275
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TOTAL(DDO)					37,275	0	37,275
EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES			2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	47,95,615	16,07,045	64,02,660

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	TOTAL(MH)		47,95,615	16,07,045	64,02,660
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TOTAL(DDO)			49,95,615	16,07,045	66,02,660
R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	64,23,625	19,98,765	84,22,390
	**********		----------	----------	----------
	TOTAL(MH)		64,23,625	19,98,765	84,22,390
**********			----------	----------	----------
TOTAL(DDO)			64,23,625	19,98,765	84,22,390
S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	61,07,258	23,40,096	84,47,354
	**********		----------	----------	----------
	TOTAL(MH)		61,07,258	23,40,096	84,47,354
**********			----------	----------	----------

TOTAL(DDO)					61,07,258	23,40,096	84,47,354
SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS			20,68,960	0	20,68,960
	**********				----------	----------	----------
	TOTAL(MH)				20,68,960	0	20,68,960
	2700	001-DIRECTION AND ADMINISTRATION			49,58,358	19,63,753	69,22,111
	**********				----------	----------	----------
	TOTAL(MH)				49,58,358	19,63,753	69,22,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			70,27,318	19,63,753	89,91,071

AND POWER	IRRIGATION, CANALS, PUNJAB						
	**********			----------	----------	----------	
	TOTAL(CCO)				2,56,00,00,040	70,59,63,961	3,26,59,64,001
	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION	7,13,691	22,18,143	29,31,834
		**********		----------	----------	----------	
		TOTAL(MH)			56,72,049	41,81,896	98,53,945
	**********			----------	----------	----------	
	TOTAL(DDO)				77,41,009	41,81,896	1,19,22,905
	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION		2711	001-DIRECTION AND ADMINISTRATION	1,12,68,145	45,27,262	1,57,95,407
		**********		----------	----------	----------	
		TOTAL(MH)			1,12,68,145	45,27,262	1,57,95,407

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TOTAL(DDO)				1,12,68,145	45,27,262	1,57,95,407	
EXECUTIVE ENGINEER (DRAINAGE),DISCHARGE DIVISION, SAS NAGAR	2700	799-SUSPENSE		0	-3,106	-3,106	
	**********		----------	----------	----------		
	TOTAL(MH)			0	-3,106	-3,106	
**********			----------	----------	----------		
TOTAL(DDO)				0	-3,106	-3,106	
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		2,00,000	0	2,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	001-DIRECTION AND ADMINISTRATION	90,87,047	30,96,032	1,21,83,079
			**********		----------	----------	----------
			TOTAL(MH)		92,87,047	30,96,032	1,23,83,079
			**********		----------	----------	----------
			TOTAL(DDO)		92,87,047	30,96,032	1,23,83,079
		EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	4,67,393	99,513	5,66,906
			**********		----------	----------	----------
			TOTAL(MH)		4,67,393	99,513	5,66,906
			2711	001-DIRECTION AND ADMINISTRATION	2,17,68,652	77,40,294	2,95,08,946
				799-SUSPENSE	-1,29,938	0	-1,29,938
			**********		----------	----------	----------

	TOTAL(MH)		2,16,38,714	77,40,294	2,93,79,008
**********			----------	----------	----------
TOTAL(DDO)			2,21,06,107	78,39,807	2,99,45,914
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	200-OTHER PROGRAMMES	2,17,600	0	2,17,600
	**********		----------	----------	----------
	TOTAL(MH)		2,17,600	0	2,17,600
	2711	001-DIRECTION AND ADMINISTRATION	2,04,45,319	76,36,223	2,80,81,542
	**********		----------	----------	----------
	TOTAL(MH)		2,04,45,319	76,36,223	2,80,81,542

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	4711	001-DIRECTION AND ADMINISTRATION	0	13,85,029	13,85,029
				103-CIVIL WORKS	6,05,000	0	6,05,000
			**********		----------	----------	----------
			TOTAL(MH)		6,05,000	13,85,029	19,90,029
		**********			----------	----------	----------
		TOTAL(DDO)			2,12,67,919	90,21,252	3,02,89,171
	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR		2711	001-DIRECTION AND ADMINISTRATION	1,57,96,004	54,41,901	2,12,37,905
			**********		----------	----------	----------
			TOTAL(MH)		1,57,96,004	54,41,901	2,12,37,905
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,96,004	54,41,901	2,12,37,905
	EXECUTIVE ENGINEER		2235	200-OTHER	2,00,000	2,00,000	4,00,000

(DRAINAGE),GOLEWALA DRAINAGE DIVISION		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	2,00,000	4,00,000
	2701	799-SUSPENSE	-16,990	0	-16,990
	**********		----------	----------	----------
	TOTAL(MH)		-16,990	0	-16,990
	2711	001-DIRECTION AND ADMINISTRATION	2,08,76,688	70,63,548	2,79,40,236
	**********		----------	----------	----------
	TOTAL(MH)		2,08,76,688	70,63,548	2,79,40,236
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TOTAL(DDO)			2,10,59,698	72,63,548	2,83,23,246
EXECUTIVE ENGINEER	2711	001-DIRECTION	1,80,64,930	56,97,878	2,37,62,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,80,64,930	56,97,878	2,37,62,808
			**********		----------	----------	----------
		TOTAL(DDO)			1,80,64,930	56,97,878	2,37,62,808
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	1,72,02,690	61,54,108	2,33,56,798
			**********		----------	----------	----------
			TOTAL(MH)		1,72,02,690	61,54,108	2,33,56,798
			**********		----------	----------	----------
		TOTAL(DDO)			1,72,02,690	61,54,108	2,33,56,798
		EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM	2702	102-LIFT IRRIGATION	1,07,63,945	38,29,282	1,45,93,227

MAINTENANCE DIVN., HOSHIARPUR		SCHEME			
**********		----------	----------	----------	
TOTAL(MH)			1,07,63,945	38,29,282	1,45,93,227
2711		001-DIRECTION AND ADMINISTRATION	14,66,672	4,66,424	19,33,096
**********		----------	----------	----------	
TOTAL(MH)			14,66,672	4,66,424	19,33,096
**********		----------	----------	----------	
TOTAL(DDO)			1,22,30,617	42,95,706	1,65,26,323
EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	3,22,61,395	42,03,700	3,64,65,095
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TOTAL(MH)			3,22,61,395	42,03,700	3,64,65,095
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,22,61,395	42,03,700	3,64,65,095
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			3,24,61,395	42,03,700	3,66,65,095
			2711	001-DIRECTION AND ADMINISTRATION	1,02,49,870	35,67,420	1,38,17,290
		**********			----------	----------	----------
		TOTAL(MH)			1,02,49,870	35,67,420	1,38,17,290
			4711	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-22,100	0	-22,100

		799-SUSPENSE	59	-59	0
	**********		----------	----------	----------
	TOTAL(MH)		-22,041	-59	-22,100
********************************			----------	----------	----------
TOTAL(DDO)			4,26,89,224	77,71,061	5,04,60,285
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	799-SUSPENSE	0	15,72,648	15,72,648
	**********		----------	----------	----------
	TOTAL(MH)		0	15,72,648	15,72,648
	2711	001-DIRECTION AND ADMINISTRATION	2,13,54,343	70,01,545	2,83,55,888
	**********		----------	----------	----------
	TOTAL(MH)		2,13,54,343	70,01,545	2,83,55,888
	4711	001-DIRECTION AND	2,54,33,384	24,51,858	2,78,85,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,54,33,384	24,51,858	2,78,85,242
		**********					
		TOTAL(DDO)			4,67,87,727	1,10,26,051	5,78,13,778
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	1,11,11,732	40,00,613	1,51,12,345
			**********				
			TOTAL(MH)		1,11,11,732	40,00,613	1,51,12,345
		**********					
		TOTAL(DDO)			1,11,11,732	40,00,613	1,51,12,345

EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	48,05,063	14,74,644	62,79,707
	**********		----------	----------	----------
	TOTAL(MH)		48,05,063	14,74,644	62,79,707
**********			----------	----------	----------
TOTAL(DDO)			48,05,063	14,74,644	62,79,707
EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION SCHEME	57,15,979	18,14,973	75,30,952
	**********		----------	----------	----------
	TOTAL(MH)		57,15,979	18,14,973	75,30,952
	2711	001-DIRECTION AND ADMINISTRATION	11,48,109	5,19,970	16,68,079
	**********		----------	----------	----------
	TOTAL(MH)		11,48,109	5,19,970	16,68,079

		**********			----------	----------	----------
		TOTAL(DDO)			68,64,088	23,34,943	91,99,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	1,49,25,992	51,14,267	2,00,40,259
		**********			----------	----------	----------
		TOTAL(MH)			1,60,74,101	56,34,237	2,17,08,338
		4711	001-DIRECTION AND ADMINISTRATION		5,00,000	4,89,316	9,89,316
		**********			----------	----------	----------
		TOTAL(MH)			5,00,000	4,89,316	9,89,316
		**********			----------	----------	----------
		TOTAL(DDO)			2,22,90,080	79,38,526	3,02,28,606

EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	2711	001-DIRECTION AND ADMINISTRATION	1,66,49,924	54,66,676	2,21,16,600
	**********		----------	----------	----------
	TOTAL(MH)		1,66,49,924	54,66,676	2,21,16,600
**********			----------	----------	----------
TOTAL(DDO)			1,68,49,924	54,66,676	2,23,16,600
EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION	1,70,01,041	60,03,497	2,30,04,538
	**********		----------	----------	----------
	TOTAL(MH)		1,70,01,041	60,03,497	2,30,04,538

		**********			----------	----------	----------
		TOTAL(DDO)			1,70,01,041	60,03,497	2,30,04,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, DRAINAGE, CIRCLE, AMRITSAR	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE	2711	001-DIRECTION AND ADMINISTRATION	55,41,601	18,46,121	73,87,722
		**********			----------	----------	----------
		TOTAL(MH)			55,41,601	18,46,121	73,87,722
		**********			----------	----------	----------
		TOTAL(DDO)			55,41,601	18,46,121	73,87,722
		SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	2,55,192	98,961	3,54,153
		**********			----------	----------	----------

	TOTAL(MH)		2,55,192	98,961	3,54,153
	2711	001-DIRECTION AND ADMINISTRATION	49,53,492	20,60,853	70,14,345
	**********		----------	----------	----------
	TOTAL(MH)		49,53,492	20,60,853	70,14,345
**********			----------	----------	----------
TOTAL(DDO)			52,08,684	21,59,814	73,68,498
SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	38,76,299	13,42,561	52,18,860
	**********		----------	----------	----------
	TOTAL(MH)		38,76,299	13,42,561	52,18,860
**********			----------	----------	----------
TOTAL(DDO)			38,76,299	13,42,561	52,18,860
SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	5,81,714	63,111	6,44,825

	MAIN LINE CIRCLE, PATIALA		PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		5,81,714	63,111	6,44,825
			2700	001-DIRECTION AND ADMINISTRATION	52,56,732	23,35,552	75,92,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		52,56,732	23,35,552	75,92,284
		********************************			----------	----------	----------
		TOTAL(DDO)			58,38,446	23,98,663	82,37,109
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	88,02,818	35,61,334	1,23,64,152

		**********		----------	----------	----------
		TOTAL(MH)		88,02,818	35,61,334	1,23,64,152
	**********			----------	----------	----------
	TOTAL(DDO)			88,02,818	35,61,334	1,23,64,152
**********				----------	----------	----------
TOTAL(CCO)				2,89,97,99,527	81,65,06,053	3,71,63,05,580
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	8,07,42,420	3,00,22,208	11,07,64,628
		**********		----------	----------	----------
		TOTAL(MH)		8,07,42,420	3,00,22,208	11,07,64,628
	**********			----------	----------	----------
	TOTAL(DDO)			8,07,42,420	3,00,22,208	11,07,64,628
	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	001-DIRECTION AND ADMINISTRATION	59,77,056	19,53,855	79,30,911

			**********		59,77,056	19,53,855	79,30,911
			TOTAL(MH)				
			4700	001-DIRECTION AND ADMINISTRATION	3,34,50,493	1,19,14,934	4,53,65,427
			**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,34,50,493	1,19,14,934	4,53,65,427
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	**********					
		TOTAL(DDO)			3,94,27,549	1,38,68,789	5,32,96,338
		EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	3,38,71,259	1,11,02,735	4,49,73,994

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	TOTAL(MH)		6,73,21,752	2,30,17,669	9,03,39,421
**********			----------	----------	----------
TOTAL(DDO)			7,32,98,808	2,49,71,524	9,82,70,332
EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	1,29,62,158	76,10,786	2,05,72,944
	**********		----------	----------	----------
	TOTAL(MH)		1,29,62,158	76,10,786	2,05,72,944
**********			----------	----------	----------
TOTAL(DDO)			1,29,62,158	76,10,786	2,05,72,944
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	2,16,29,039	74,45,267	2,90,74,306
	**********		----------	----------	----------
	TOTAL(MH)		2,16,29,039	74,45,267	2,90,74,306

			4700	800-OTHER EXPENDITURE	6,20,40,169	93,452	6,21,33,621
			**********		----------	----------	----------
			TOTAL(MH)		6,20,40,169	93,452	6,21,33,621
			**********		----------	----------	----------
		TOTAL(DDO)			8,36,69,208	75,38,719	9,12,07,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	2,52,01,409	86,24,559	3,38,25,968
			**********		----------	----------	----------
			TOTAL(MH)		8,72,41,578	87,18,011	9,59,59,589
			4700	800-OTHER EXPENDITURE	14,69,200	15,99,892	30,69,092

	**********		----------	----------	----------
	TOTAL(MH)		14,69,200	15,99,892	30,69,092
**********			----------	----------	----------
TOTAL(DDO)			11,03,39,817	1,77,63,170	12,81,02,987
EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	4701	001-DIRECTION AND ADMINISTRATION	0	1,51,849	1,51,849
	**********		----------	----------	----------
	TOTAL(MH)		0	1,51,849	1,51,849
**********			----------	----------	----------
TOTAL(DDO)			0	1,51,849	1,51,849
EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2701	799-SUSPENSE	60,000	0	60,000
	**********		----------	----------	----------
	TOTAL(MH)		60,000	0	60,000

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TOTAL(DDO)					60,000	0	60,000
SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION			66,38,289	20,64,337	87,02,626
	**********				----------	----------	----------
	TOTAL(MH)				66,38,289	20,64,337	87,02,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			66,38,289	20,64,337	87,02,626
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB						
		SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM	2700	001-DIRECTION AND	53,36,004	19,99,709	73,35,713

	CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,74,293	40,64,046	1,60,38,339
		**********		----------	----------	----------
		TOTAL(DDO)		1,19,74,293	40,64,046	1,60,38,339
**********				----------	----------	----------
TOTAL(CCO)				28,93,77,496	8,45,83,583	37,39,61,079
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	5,62,35,365	2,16,01,097	7,78,36,462
		**********		----------	----------	----------
		TOTAL(MH)		5,62,35,365	2,16,01,097	7,78,36,462
		**********		----------	----------	----------
		TOTAL(DDO)		5,62,35,365	2,16,01,097	7,78,36,462
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TOTAL(CCO)					5,62,35,365	2,16,01,097	7,78,36,462
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME		16,01,802	5,39,330	21,41,132
		**********			----------	----------	----------
		TOTAL(MH)			16,01,802	5,39,330	21,41,132
		**********			----------	----------	----------
		TOTAL(DDO)			16,01,802	5,39,330	21,41,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	800-OTHER EXPENDITURE	7,41,41,358	53,38,717	7,94,80,075
			**********		----------	----------	----------
			TOTAL(MH)		7,41,41,358	53,38,717	7,94,80,075

**********			----------	----------	----------
TOTAL(DDO)			7,41,41,358	53,38,717	7,94,80,075
EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	800-OTHER EXPENDITURE	3,00,39,624	4,25,46,388	7,25,86,012
	**********		----------	----------	----------
	TOTAL(MH)		3,00,39,624	4,25,46,388	7,25,86,012
**********			----------	----------	----------
TOTAL(DDO)			3,00,39,624	4,25,46,388	7,25,86,012
EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	5,50,122	1,83,374	7,33,496
	**********		----------	----------	----------
	TOTAL(MH)		5,50,122	1,83,374	7,33,496
	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	5,61,736	5,61,736

			CASTES				
			800-OTHER		47,11,841	39,176	47,51,017
			EXPENDITURE				
		**********		----------	----------	----------	----------
		TOTAL(MH)			47,11,841	6,00,912	53,12,753
**********				----------	----------	----------	----------
TOTAL(DDO)					52,61,963	7,84,286	60,46,249
PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION			54,62,157	19,49,542	74,11,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB		TOTAL(MH)		54,62,157	19,49,542	74,11,699

	**********			----------	----------	----------
	TOTAL(DDO)			54,62,157	19,49,542	74,11,699
**********				----------	----------	----------
TOTAL(CCO)				11,65,06,904	5,11,58,263	16,76,65,167
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	41,35,258	14,94,525	56,29,783
	**********			----------	----------	----------
	TOTAL(MH)			95,97,415	34,44,067	1,30,41,482
	**********			----------	----------	----------
	TOTAL(DDO)			95,97,415	34,44,067	1,30,41,482
EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR		2702	102-LIFT IRRIGATION SCHEME	30,67,580	11,43,504	42,11,084
	**********			----------	----------	----------
	TOTAL(MH)			30,67,580	11,43,504	42,11,084

		******************************			----------	----------	----------
		TOTAL(DDO)			30,67,580	11,43,504	42,11,084
**********					----------	----------	----------
TOTAL(CCO)					12,37,09,742	5,37,96,292	17,75,06,034
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	001-DIRECTION AND ADMINISTRATION			36,080	0	36,080
		102-LIFT IRRIGATION SCHEME			1,03,52,091	37,19,080	1,40,71,171
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,03,88,171	37,19,080	1,41,07,251

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,03,88,171	37,19,080	1,41,07,251
		EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68	2700 001-DIRECTION AND ADMINISTRATION	43,40,811	16,09,367	59,50,178
		**********		----------	----------	----------
		TOTAL(MH)		1,47,28,982	53,28,447	2,00,57,429
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,28,982	53,28,447	2,00,57,429
		EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701 799-SUSPENSE	58,838	0	58,838
		**********		----------	----------	----------
		TOTAL(MH)		58,838	0	58,838

		2702	102-LIFT IRRIGATION SCHEME	55,88,514	21,34,080	77,22,594	
		**********		----------	----------	----------	
		TOTAL(MH)		55,88,514	21,34,080	77,22,594	
**********				----------	----------	----------	
TOTAL(DDO)				56,47,352	21,34,080	77,81,432	
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR		2702	102-LIFT IRRIGATION SCHEME	18,92,737	12,44,634	31,37,371	
		**********		----------	----------	----------	
		TOTAL(MH)		18,92,737	12,44,634	31,37,371	
	**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,92,737	12,44,634	31,37,371

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	27,23,557	10,06,115	37,29,672
			**********		----------	----------	----------
			TOTAL(MH)		46,16,294	22,50,749	68,67,043
		**********			----------	----------	----------
		TOTAL(DDO)			46,16,294	22,50,749	68,67,043
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	37,32,197	12,27,963	49,60,160
			**********		----------	----------	----------
			TOTAL(MH)		37,32,197	12,27,963	49,60,160
		**********			----------	----------	----------
		TOTAL(DDO)			37,32,197	12,27,963	49,60,160
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER	2700	001-DIRECTION AND	35,09,213	12,31,585	47,40,798

RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				35,09,213	12,31,585	47,40,798
**********			----------	----------	----------		
TOTAL(DDO)					35,09,213	12,31,585	47,40,798
SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION			31,89,430	11,28,420	43,17,850
	**********		----------	----------	----------		
	TOTAL(MH)				31,89,430	11,28,420	43,17,850
**********			----------	----------	----------		
TOTAL(DDO)					31,89,430	11,28,420	43,17,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	45,84,548	10,50,703	56,35,251
			**********				
			TOTAL(MH)		45,84,548	10,50,703	56,35,251
		**********					
		TOTAL(DDO)			45,84,548	10,50,703	56,35,251
	**********						
	TOTAL(CCO)				4,00,08,016	1,43,51,947	5,43,59,963
CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION		36,00,245	28,50,797	64,51,042
		**********					
		TOTAL(MH)			36,00,245	28,50,797	64,51,042
		**********					
		TOTAL(DDO)			36,00,245	28,50,797	64,51,042

S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	43,56,636	23,30,528	66,87,164
	**********		----------	----------	----------
	TOTAL(MH)		43,56,636	23,30,528	66,87,164
**********			----------	----------	----------
TOTAL(DDO)			43,56,636	23,30,528	66,87,164
XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	001-DIRECTION AND ADMINISTRATION	23,55,166	25,500	23,80,666
	**********		----------	----------	----------
	TOTAL(MH)		23,55,166	25,500	23,80,666
**********			----------	----------	----------
TOTAL(DDO)			23,55,166	25,500	23,80,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	**********						
	TOTAL(CCO)				1,03,12,047	52,06,825	1,55,18,872
	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	101-ASSISTANCE TO ELECTRICITY BOARDS	15,80,10,00,000	6,66,00,00,000	22,46,10,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,97,90,00,000	3,58,00,00,000	11,55,90,00,000
			**********				
		TOTAL(MH)			23,78,23,55,166	10,24,00,25,500	34,02,23,80,666
		**********					
		TOTAL(DDO)			23,78,23,55,166	10,24,00,25,500	34,02,23,80,666
**********							

TOTAL(CCO)				23,79,03,12,047	10,24,52,06,825	34,03,55,18,872
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	0	4,00,000
		4700	001-DIRECTION AND ADMINISTRATION	11,91,74,715	2,35,89,839	14,27,64,554
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,50,000	0	24,50,000
			799-SUSPENSE	-7,39,70,164	-1,82,58,127	-9,22,28,291
			800-OTHER EXPENDITURE	84,86,517	4,56,068	89,42,585
		**********		----------	----------	----------
		TOTAL(MH)		5,61,41,068	57,87,780	6,19,28,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	**********					
		TOTAL(DDO)			5,65,41,068	57,87,780	6,23,28,848
	**********						
	TOTAL(CCO)				5,65,41,068	57,87,780	6,23,28,848
**********							
TOTAL(DEPT)					35,65,75,85,135	14,20,07,48,482	49,85,83,33,617
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS RELIEF	2,50,00,000	15,88,11,757	18,38,11,757
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	6,81,300	0	6,81,300

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	TOTAL(MH)		8,18,22,368	16,45,99,537	24,64,21,905
**********			----------	----------	----------
TOTAL(DDO)			8,22,22,368	16,45,99,537	24,68,21,905
DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	33,826	0	33,826
	**********		----------	----------	----------
	TOTAL(MH)		33,826	0	33,826
**********			----------	----------	----------
TOTAL(DDO)			33,826	0	33,826
DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	2,17,32,525	75,36,128	2,92,68,653
		101-JAILS	99,570	21,257	1,20,827
	**********		----------	----------	----------
	TOTAL(MH)		2,18,32,095	75,57,385	2,93,89,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2235	200-OTHER PROGRAMMES	74,983	9,050	84,033
			**********				
			TOTAL(MH)		74,983	9,050	84,033
		**********					
		TOTAL(DDO)			2,19,07,078	75,66,435	2,94,73,513
			2056	101-JAILS	91,29,035	35,10,417	1,26,39,452
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA							
			**********				
			TOTAL(MH)		91,29,035	35,10,417	1,26,39,452
		**********					
		TOTAL(DDO)			91,29,035	35,10,417	1,26,39,452

DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	38,38,857	14,98,880	53,37,737
**********			----------	----------	----------
TOTAL(MH)			38,38,857	14,98,880	53,37,737
**********			----------	----------	----------
TOTAL(DDO)			38,38,857	14,98,880	53,37,737
DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	88,52,066	68,08,454	1,56,60,520
**********			----------	----------	----------
TOTAL(MH)			88,52,066	68,08,454	1,56,60,520
**********			----------	----------	----------
TOTAL(DDO)			88,52,066	68,08,454	1,56,60,520
DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	48,81,877	20,75,678	69,57,555
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TOTAL(MH)			48,81,877	20,75,678	69,57,555

			2235	200-OTHER		78,480	0	78,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		78,480	0	78,480
		**********			----------	----------	----------
		TOTAL(DDO)			49,60,357	20,75,678	70,36,035
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	36,17,546	12,03,871	48,21,417
			**********		----------	----------	----------
			TOTAL(MH)		36,17,546	12,03,871	48,21,417
			2235	200-OTHER PROGRAMMES	19,688	0	19,688

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	TOTAL(MH)		19,688	0	19,688
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TOTAL(DDO)			36,37,234	12,03,871	48,41,105
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	58,02,285	26,38,991	84,41,276
	**********		----------	----------	----------
	TOTAL(MH)		58,02,285	26,38,991	84,41,276
	2235	200-OTHER	79,658	33,050	1,12,708

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	TOTAL(MH)		79,658	33,050	1,12,708
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TOTAL(DDO)			58,81,943	26,72,041	85,53,984
PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	17,91,730	7,64,132	25,55,862
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			TOTAL(MH)		17,91,730	7,64,132	25,55,862
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,91,730	7,64,132	25,55,862
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	101-JAILS	2,62,36,312	2,57,63,219	5,19,99,531
			**********		----------	----------	----------
			TOTAL(MH)		2,80,28,042	2,65,27,351	5,45,55,393
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,28,042	2,65,27,351	5,45,55,393
		SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	5,07,90,835	2,93,81,722	8,01,72,557

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	TOTAL(MH)		5,07,90,835	2,93,81,722	8,01,72,557
	2235	200-OTHER PROGRAMMES	2,00,000	2,17,375	4,17,375
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	2,17,375	4,17,375
**********			----------	----------	----------
TOTAL(DDO)			5,09,90,835	2,95,99,097	8,05,89,932
SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	1,17,78,058	40,15,899	1,57,93,957
	**********		----------	----------	----------
	TOTAL(MH)		1,17,78,058	40,15,899	1,57,93,957
	2235	200-OTHER PROGRAMMES	0	1,12,029	1,12,029
	**********		----------	----------	----------
	TOTAL(MH)		0	1,12,029	1,12,029

		**********			----------	----------	----------
		TOTAL(DDO)			1,17,78,058	41,27,928	1,59,05,986
		SUPERINTENDENT, WOMEN	2056	101-JAILS	87,82,954	30,31,132	1,18,14,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JAIL,LUDHIANA					
		**********			----------	----------	----------
		TOTAL(MH)			87,82,954	30,31,132	1,18,14,086
		**********			----------	----------	----------
		TOTAL(DDO)			87,82,954	30,31,132	1,18,14,086
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, WOMEN JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA	2056	101-JAILS	1,73,840	2,10,528	3,84,368
		**********			----------	----------	----------

	TOTAL(MH)		1,73,840	2,10,528	3,84,368
**********			----------	----------	----------
TOTAL(DDO)			1,73,840	2,10,528	3,84,368
SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	2,13,54,408	1,41,48,118	3,55,02,526
	**********		----------	----------	----------
	TOTAL(MH)		2,13,54,408	1,41,48,118	3,55,02,526
	2235	200-OTHER	2,68,295	0	2,68,295

	**********		----------	----------	----------
	TOTAL(MH)		2,68,295	0	2,68,295
**********			----------	----------	----------
TOTAL(DDO)			2,16,22,703	1,41,48,118	3,57,70,821
SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	4,78,75,285	2,11,39,468	6,90,14,753
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				TOTAL(MH)		4,78,75,285	2,11,39,468	6,90,14,753
				**********		----------	----------	----------
				TOTAL(DDO)		4,78,75,285	2,11,39,468	6,90,14,753
			2056	SUPERINTENDENT,CENTRAL JAIL,	101-JAILS	3,91,74,133	2,26,93,273	6,18,67,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PATIALA					
			**********		----------	----------	----------
			TOTAL(MH)		3,91,74,133	2,26,93,273	6,18,67,406
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2235	200-OTHER PROGRAMMES	3,53,778	1,02,492	4,56,270
			**********		----------	----------	----------
			TOTAL(MH)		3,53,778	1,02,492	4,56,270

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TOTAL(DDO)			3,95,27,911	2,27,95,765	6,23,23,676
SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	4,58,93,299	1,72,93,872	6,31,87,171
	**********		----------	----------	----------
	TOTAL(MH)		4,58,93,299	1,72,93,872	6,31,87,171
	2235	200-OTHER PROGRAMMES	83,254	0	83,254
	**********		----------	----------	----------
	TOTAL(MH)		83,254	0	83,254

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TOTAL(DDO)			4,59,76,553	1,72,93,872	6,32,70,425
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	3,58,14,422	1,75,44,483	5,33,58,905
	**********		----------	----------	----------
	TOTAL(MH)		3,58,14,422	1,75,44,483	5,33,58,905
	2235	200-OTHER PROGRAMMES	1,07,571	0	1,07,571

			**********		----------	----------	----------
			TOTAL(MH)		1,07,571	0	1,07,571
			**********		----------	----------	----------
			TOTAL(DDO)		3,59,21,993	1,75,44,483	5,34,66,476
		SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	3,12,14,566	1,57,74,552	4,69,89,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR					
			**********		----------	----------	----------
			TOTAL(MH)		3,12,14,566	1,57,74,552	4,69,89,118
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	3,05,915	3,05,915
			**********		----------	----------	----------
			TOTAL(MH)		0	3,05,915	3,05,915

**********			----------	----------	----------
TOTAL(DDO)			3,12,14,566	1,60,80,467	4,72,95,033
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	1,95,99,924	82,99,953	2,78,99,877
	**********		----------	----------	----------
	TOTAL(MH)		1,95,99,924	82,99,953	2,78,99,877
	2235	200-OTHER PROGRAMMES	54,839	0	54,839
	**********		----------	----------	----------
	TOTAL(MH)		54,839	0	54,839
**********			----------	----------	----------
TOTAL(DDO)			1,96,54,763	82,99,953	2,79,54,716
SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	2,85,25,196	1,58,95,452	4,44,20,648
	**********		----------	----------	----------
	TOTAL(MH)		2,85,25,196	1,58,95,452	4,44,20,648

			2235	200-OTHER	2,00,000	56,078	2,56,078
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	56,078	2,56,078
			**********		----------	----------	----------
			TOTAL(DDO)		2,87,25,196	1,59,51,530	4,46,76,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	2,15,11,413	1,18,90,596	3,34,02,009
			**********		----------	----------	----------
			TOTAL(MH)		2,17,11,413	1,19,46,674	3,36,58,087
			2235	200-OTHER	4,52,423	3,08,598	7,61,021

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,52,423	3,08,598	7,61,021
**********			----------	----------	----------
TOTAL(DDO)			5,06,89,032	2,81,50,724	7,88,39,756
SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	4,03,31,945	2,04,18,313	6,07,50,258
	**********		----------	----------	----------
	TOTAL(MH)		4,03,31,945	2,04,18,313	6,07,50,258
	2235	200-OTHER	2,04,129	0	2,04,129
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,04,129	0	2,04,129
**********			----------	----------	----------
TOTAL(DDO)			4,05,36,074	2,04,18,313	6,09,54,387
SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	36,97,316	16,74,288	53,71,604

NABHA

			**********		----------	----------	----------
			TOTAL(MH)		36,97,316	16,74,288	53,71,604
			2235	200-OTHER PROGRAMMES	3,98,722	0	3,98,722
			**********		----------	----------	----------
			TOTAL(MH)		3,98,722	0	3,98,722
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,96,038	16,74,288	57,70,326
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,ROPAR	2056	101-JAILS	1,87,93,713	60,88,974	2,48,82,687
			**********		----------	----------	----------

			TOTAL(MH)		1,91,92,435	60,88,974	2,52,81,409
			**********		----------	----------	----------
			TOTAL(DDO)		2,28,89,751	77,63,262	3,06,53,013
SUPERITENDENT,SUB-JAIL	2056	101-JAILS			46,75,571	17,55,599	64,31,170
			**********		----------	----------	----------
			TOTAL(MH)		46,75,571	17,55,599	64,31,170
			**********		----------	----------	----------
			TOTAL(DDO)		46,75,571	17,55,599	64,31,170
			**********		----------	----------	----------
			TOTAL(CCO)		60,08,00,695	42,88,21,373	1,02,96,22,068
**********					----------	----------	----------
TOTAL(DEPT)					36,20,18,44,762	14,62,37,82,075	50,82,56,26,837
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	36,40,228	12,14,476	48,54,704
				101-EMPLOYMENT	5,40,807	2,21,379	7,62,186

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		41,81,035	14,35,855	56,16,890
********					----------	----------	----------
TOTAL(DDO)					41,81,035	14,35,855	56,16,890
DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION			56,05,961	20,32,697	76,38,658
			101-EMPLOYMENT		6,17,591	3,11,255	9,28,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		62,23,552	23,43,952	85,67,504

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	200-OTHER PROGRAMMES	3,82,366	0	3,82,366
		**********			----------	----------	----------
		TOTAL(MH)			3,82,366	0	3,82,366
		**********			----------	----------	----------
		TOTAL(DDO)			66,05,918	23,43,952	89,49,870
		DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	2,01,50,049	66,22,894	2,67,72,943
				101-EMPLOYMENT SERVICES	27,85,635	11,88,242	39,73,877
		**********			----------	----------	----------
		TOTAL(MH)			2,29,35,684	78,11,136	3,07,46,820
		**********			----------	----------	----------
		TOTAL(DDO)			2,29,35,684	78,11,136	3,07,46,820

DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB		2230	001-DIRECTION AND ADMINISTRATION	1,37,22,202	47,26,333	1,84,48,535
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,69,92,829	0	9,69,92,829
			101-EMPLOYMENT SERVICES	3,48,728	1,42,21,411	1,45,70,139
			199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	2,81,53,112	1,28,64,800	4,10,17,912
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,26,76,729	0	3,26,76,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		17,18,93,600	3,18,12,544	20,37,06,144
		********************************			----------	----------	----------
		TOTAL(DDO)			17,18,93,600	3,18,12,544	20,37,06,144
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	43,544	0	43,544
			**********		----------	----------	----------
			TOTAL(MH)		43,544	0	43,544
		********************************			----------	----------	----------
		TOTAL(DDO)			43,544	0	43,544
		DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	22,92,840	8,26,207	31,19,047
				101-EMPLOYMENT SERVICES	3,31,680	1,39,672	4,71,352
			**********		----------	----------	----------

		TOTAL(MH)			26,24,520	9,65,879	35,90,399
		2235	200-OTHER PROGRAMMES		26,206	61,470	87,676
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,206	61,470	87,676
**********				----------	----------	----------	----------
TOTAL(DDO)					26,50,726	10,27,349	36,78,075
	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION		82,12,380	28,29,802	1,10,42,182
			101-EMPLOYMENT		6,36,746	4,22,835	10,59,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		88,49,126	32,52,637	1,21,01,763
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	200-OTHER PROGRAMMES	3,950	0	3,950
			**********		----------	----------	----------
			TOTAL(MH)		3,950	0	3,950
			**********		----------	----------	----------
		TOTAL(DDO)			88,53,076	32,52,637	1,21,05,713
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	18,03,147	6,06,025	24,09,172
				101-EMPLOYMENT SERVICES	4,18,066	1,71,081	5,89,147
			**********		----------	----------	----------
			TOTAL(MH)		22,21,213	7,77,106	29,98,319

2235	200-OTHER PROGRAMMES	0	7,014	7,014
**********		----------	----------	----------
TOTAL(MH)		0	7,014	7,014
**********		----------	----------	----------
TOTAL(DDO)		22,21,213	7,84,120	30,05,333
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	27,82,883	9,11,256	36,94,139
		101-EMPLOYMENT SERVICES	4,92,431	2,19,492	7,11,923
	**********		----------	----------	----------
	TOTAL(MH)		32,75,314	11,30,748	44,06,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	0	31,023	31,023
		**********					
		TOTAL(MH)			0	31,023	31,023
		**********					
		TOTAL(DDO)			32,75,314	11,61,771	44,37,085
		DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	7,750	0	7,750
		**********					
		TOTAL(MH)			7,750	0	7,750
		**********					
		TOTAL(DDO)			7,750	0	7,750
		DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	12,92,210	4,72,025	17,64,235
				101-EMPLOYMENT	1,81,119	70,433	2,51,552

	SERVICES				
**********		----------	----------	----------	
TOTAL(MH)		14,73,329	5,42,458	20,15,787	
2235	200-OTHER	0	6,52,252	6,52,252	
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)		0	6,52,252	6,52,252	
**********		----------	----------	----------	
TOTAL(DDO)		14,73,329	11,94,710	26,68,039	
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION	7,13,528	1,91,121	9,04,649
**********		----------	----------	----------	
TOTAL(MH)		7,13,528	1,91,121	9,04,649	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********					
		TOTAL(DDO)			7,13,528	1,91,121	9,04,649
		EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	33,064	33,064
		*********					
		TOTAL(MH)			7,13,528	2,24,185	9,37,713
		**********					
		TOTAL(DDO)			7,13,528	2,24,185	9,37,713
		EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,864	0	1,43,864
		*********					
		TOTAL(MH)			1,43,864	0	1,43,864

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TOTAL(DDO)			1,43,864	0	1,43,864
EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	101-PREVENTION AND CONTROL OF DISEASES	10,16,040	0	10,16,040
		102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
		103-PRIMARY HEALTH CENTRES	5,84,382	3,91,194	9,75,576
		104-COMMUNITY HEALTH CENTRES	3,03,988	0	3,03,988
		110-HOSPITAL AND DISPENSARIES	4,30,426	0	4,30,426
		110-HOSPITALS AND DISPENSARIES	4,18,900	3,66,487	7,85,387
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,95,736	7,57,681	35,53,417
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********					
		TOTAL(DDO)			27,95,736	7,57,681	35,53,417
		EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	12,64,714	4,21,652	16,86,366
				101-EMPLOYMENT SERVICES	1,30,745	79,060	2,09,805
		**********					
		TOTAL(MH)			41,91,195	12,58,393	54,49,588
			2235	200-OTHER PROGRAMMES	550	0	550
		**********					

	TOTAL(MH)		550	0	550
**********			**********	**********	**********
TOTAL(DDO)			41,91,745	12,58,393	54,50,138
EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	10,00,670	3,28,088	13,28,758
		101-EMPLOYMENT SERVICES	10,171	72,197	82,368
	**********		**********	**********	**********
	TOTAL(MH)		10,10,841	4,00,285	14,11,126
	**********		**********	**********	**********
	TOTAL(DDO)		10,10,841	4,00,285	14,11,126
**********			**********	**********	**********
TOTAL(CCO)			23,02,01,167	5,27,06,937	28,29,08,104
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR	2230	001-DIRECTION AND	32,79,789	14,22,972	47,02,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF FACTORY,MOHALI		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		32,79,789	14,22,972	47,02,761
		**********			----------	----------	----------
		TOTAL(DDO)			32,79,789	14,22,972	47,02,761
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	2,12,471	23,951	2,36,422
			**********		----------	----------	----------
			TOTAL(MH)		2,12,471	23,951	2,36,422
		**********			----------	----------	----------
		TOTAL(DDO)			2,12,471	23,951	2,36,422
		ASSISSTANT LABOUR	2230	001-DIRECTION	13,41,970	4,78,102	18,20,072

COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		13,41,970	4,78,102	18,20,072
	2235	200-OTHER PROGRAMMES	2,21,507	2,00,000	4,21,507
	**********		----------	----------	----------
	TOTAL(MH)		2,21,507	2,00,000	4,21,507
**********			----------	----------	----------
TOTAL(DDO)			15,63,477	6,78,102	22,41,579
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	7,88,354	2,73,530	10,61,884
	**********		----------	----------	----------
	TOTAL(MH)		7,88,354	2,73,530	10,61,884
	2235	102-CHILD WELFARE	77,968	0	77,968

				200-OTHER	9,03,288	1,31,188	10,34,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		9,81,256	1,31,188	11,12,444
		**********			----------	----------	----------
		TOTAL(DDO)			17,69,610	4,04,718	21,74,328
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	13,79,280	3,57,337	17,36,617
			**********		----------	----------	----------
			TOTAL(MH)		13,79,280	3,57,337	17,36,617
		**********			----------	----------	----------
		TOTAL(DDO)			13,79,280	3,57,337	17,36,617

ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	17,17,490	6,00,968	23,18,458
**********		----------	----------	----------	----------
TOTAL(MH)			17,17,490	6,00,968	23,18,458
	2235	200-OTHER PROGRAMMES	1,93,387	10,00,199	11,93,586
**********		----------	----------	----------	----------
TOTAL(MH)			1,93,387	10,00,199	11,93,586
********		----------	----------	----------	----------
TOTAL(DDO)			19,10,877	16,01,167	35,12,044
ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	0	57,983	57,983
**********		----------	----------	----------	----------
TOTAL(MH)			0	57,983	57,983

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		TOTAL(DDO)			0	57,983	57,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	20,96,131	7,10,909	28,07,040
		**********		----------	----------	----------	
		TOTAL(MH)			20,96,131	7,68,892	28,65,023
			2235	200-OTHER PROGRAMMES	0	7,961	7,961
		**********		----------	----------	----------	
		TOTAL(MH)			0	7,961	7,961
		**********		----------	----------	----------	
		TOTAL(DDO)			20,96,131	7,76,853	28,72,984

ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION	62,724	95,187	1,57,911
	**********		----------	----------	----------
	TOTAL(MH)		62,724	95,187	1,57,911
**********			----------	----------	----------
TOTAL(DDO)			62,724	95,187	1,57,911
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	6,58,518	1,41,478	7,99,996
		101-EMPLOYMENT SERVICES	0	27,98,323	27,98,323
	**********		----------	----------	----------
	TOTAL(MH)		6,58,518	29,39,801	35,98,319
**********			----------	----------	----------
TOTAL(DDO)			6,58,518	29,39,801	35,98,319

		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	18,92,632	5,13,606	24,06,238
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,92,632	5,13,606	24,06,238
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,92,632	5,13,606	24,06,238
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	3,87,796	0	3,87,796
			**********		----------	----------	----------
		TOTAL(MH)			22,80,428	5,13,606	27,94,034

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TOTAL(DDO)			22,80,428	5,13,606	27,94,034
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	13,448	0	13,448
	**********		----------	----------	----------
	TOTAL(MH)		13,448	0	13,448
**********			----------	----------	----------
TOTAL(DDO)			13,448	0	13,448
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	6,85,470	3,35,820	10,21,290
	**********		----------	----------	----------
	TOTAL(MH)		6,85,470	3,35,820	10,21,290
	2235	200-OTHER PROGRAMMES	24,932	0	24,932
	**********		----------	----------	----------
	TOTAL(MH)		24,932	0	24,932

		**********			----------	----------	----------	
		TOTAL(DDO)			7,10,402	3,35,820	10,46,222	
		ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	4,000	84,779	88,779	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FACTORIES,PHAGWARA		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			4,000	84,779	88,779
		**********			----------	----------	----------
		TOTAL(DDO)			4,000	84,779	88,779
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	2,69,416	1,97,388	4,66,804

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	TOTAL(MH)		2,69,416	1,97,388	4,66,804
	2235	200-OTHER PROGRAMMES	4,13,314	8,000	4,21,314
	**********		----------	----------	----------
	TOTAL(MH)		4,13,314	8,000	4,21,314
**********			----------	----------	----------
TOTAL(DDO)			6,82,730	2,05,388	8,88,118
ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	5,72,035	1,91,340	7,63,375
	**********		----------	----------	----------
	TOTAL(MH)		5,72,035	1,91,340	7,63,375
	2235	200-OTHER PROGRAMMES	68,109	10,858	78,967
	**********		----------	----------	----------
	TOTAL(MH)		68,109	10,858	78,967

		**********			----------	----------	----------
		TOTAL(DDO)			6,40,144	2,02,198	8,42,342
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	8,21,143	3,03,060	11,24,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,21,143	3,03,060	11,24,203
		**********			----------	----------	----------
		TOTAL(DDO)			8,21,143	3,03,060	11,24,203
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	17,48,952	5,22,410	22,71,362

	**********		----------	----------	----------
	TOTAL(MH)		17,48,952	5,22,410	22,71,362
	2235	200-OTHER PROGRAMMES	0	58,000	58,000
	**********		----------	----------	----------
	TOTAL(MH)		0	58,000	58,000
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TOTAL(DDO)			17,48,952	5,80,410	23,29,362
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	24,65,837	9,61,250	34,27,087
	**********		----------	----------	----------
	TOTAL(MH)		24,65,837	9,61,250	34,27,087
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TOTAL(DDO)			24,65,837	9,61,250	34,27,087
ASSISTANT/LABOUR	2230	001-DIRECTION	12,65,113	2,40,580	15,05,693

		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,GURDASPUR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		12,65,113	2,40,580	15,05,693
			**********		----------	----------	----------
			TOTAL(DDO)		12,65,113	2,40,580	15,05,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	11,32,123	3,79,920	15,12,043
			**********		----------	----------	----------
			TOTAL(MH)		11,32,123	3,79,920	15,12,043
			**********		----------	----------	----------
			TOTAL(DDO)		11,32,123	3,79,920	15,12,043

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	16,88,528	6,84,185	23,72,713
	**********		----------	----------	----------
	TOTAL(MH)		16,88,528	6,84,185	23,72,713
**********			----------	----------	----------
TOTAL(DDO)			16,88,528	6,84,185	23,72,713

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	12,49,286	0	12,49,286
	**********		----------	----------	----------
	TOTAL(MH)		12,49,286	0	12,49,286
**********			----------	----------	----------
TOTAL(DDO)			12,49,286	0	12,49,286

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	74,37,244	27,93,635	1,02,30,879

		**********			----------	----------	----------
		TOTAL(MH)			74,37,244	27,93,635	1,02,30,879
		2235	200-OTHER PROGRAMMES		20,866	2,11,980	2,32,846
		**********			----------	----------	----------
		TOTAL(MH)			20,866	2,11,980	2,32,846
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			74,58,110	30,05,615	1,04,63,725
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	59,47,503	15,54,872	75,02,375
			**********		----------	----------	----------

	TOTAL(MH)		59,68,369	17,66,852	77,35,221
	2235	200-OTHER PROGRAMMES	5,44,733	39,088	5,83,821
	**********		----------	----------	----------
	TOTAL(MH)		5,44,733	39,088	5,83,821
**********			----------	----------	----------
TOTAL(DDO)			1,39,50,346	45,99,575	1,85,49,921
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	21,81,943	10,53,351	32,35,294
	**********		----------	----------	----------
	TOTAL(MH)		21,81,943	10,53,351	32,35,294
	2235	200-OTHER PROGRAMMES	51,384	0	51,384
	**********		----------	----------	----------
	TOTAL(MH)		51,384	0	51,384

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TOTAL(DDO)					22,33,327	10,53,351	32,86,678
DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION			1,33,56,506	46,49,230	1,80,05,736
	*********				----------	----------	----------
	TOTAL(MH)				1,33,56,506	46,49,230	1,80,05,736
**********					----------	----------	----------
TOTAL(DDO)					1,33,56,506	46,49,230	1,80,05,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	6,71,328	2,76,776	9,48,104
			**********		----------	----------	----------

	TOTAL(MH)		1,40,27,834	49,26,006	1,89,53,840
**********			----------	----------	----------
TOTAL(DDO)			1,40,27,834	49,26,006	1,89,53,840
LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	8,58,763	2,68,414	11,27,177
	**********		----------	----------	----------
	TOTAL(MH)		8,58,763	2,68,414	11,27,177
**********			----------	----------	----------
TOTAL(DDO)			8,58,763	2,68,414	11,27,177
LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA-3	2210	102-SUBSIDIARY HEALTH CENTRES	0	6,000	6,000
		103-PRIMARY HEALTH CENTRES	1,68,156	0	1,68,156
	**********		----------	----------	----------
	TOTAL(MH)		1,68,156	6,000	1,74,156

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TOTAL(DDO)					1,68,156	6,000	1,74,156
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION			37,63,457	13,81,412	51,44,869
	*********				----------	----------	----------
	TOTAL(MH)				37,63,457	13,81,412	51,44,869
**********					----------	----------	----------
TOTAL(DDO)					37,63,457	13,81,412	51,44,869
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION			43,38,921	7,74,157	51,13,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND ADMINISTRATION			
		**********			----------	----------	----------

			TOTAL(MH)		43,38,921	7,74,157	51,13,078
		**********		----------	----------	----------	
		TOTAL(DDO)			43,38,921	7,74,157	51,13,078
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	53,25,098	10,05,023	63,30,121
		**********		----------	----------	----------	
		TOTAL(MH)			53,25,098	10,05,023	63,30,121
		**********		----------	----------	----------	
		TOTAL(DDO)			53,25,098	10,05,023	63,30,121
		PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	49,58,087	7,38,400	56,96,487
		**********		----------	----------	----------	
		TOTAL(MH)			49,58,087	7,38,400	56,96,487
		**********		----------	----------	----------	
		TOTAL(DDO)			49,58,087	7,38,400	56,96,487

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	TOTAL(CCO)				7,72,59,000	2,75,43,622	10,48,02,622
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TOTAL(DEPT)					30,74,60,167	8,02,50,559	38,77,10,726
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	4,87,292	1,74,862	6,62,154
		**********			----------	----------	----------
		TOTAL(MH)			4,87,292	1,74,862	6,62,154
		**********			----------	----------	----------
		TOTAL(DDO)			4,87,292	1,74,862	6,62,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS	15,17,925	7,62,683	22,80,608
			**********		----------	----------	----------
			TOTAL(MH)		15,17,925	7,62,683	22,80,608
			2235	200-OTHER PROGRAMMES	8,494	0	8,494
			**********		----------	----------	----------
			TOTAL(MH)		8,494	0	8,494
		**********			----------	----------	----------
		TOTAL(DDO)			15,26,419	7,62,683	22,89,102
CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE			7,60,352	60,13,340	67,73,692
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			825	6,401	7,226
		200-OTHER PROGRAMMES			12,48,284	4,10,978	16,59,262

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	TOTAL(MH)		20,09,461	64,30,719	84,40,180
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TOTAL(DDO)			20,09,461	64,30,719	84,40,180
D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	11,77,737	3,85,300	15,63,037
	**********		----------	----------	----------
	TOTAL(MH)		11,77,737	3,85,300	15,63,037
	2235	200-OTHER PROGRAMMES	17,66,441	6,20,752	23,87,193
	**********		----------	----------	----------
	TOTAL(MH)		17,66,441	6,20,752	23,87,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			29,44,178	10,06,052	39,50,230
		DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	6,77,467	3,91,420	10,68,887
			**********		----------	----------	----------
			TOTAL(MH)		24,43,908	10,12,172	34,56,080
		**********			----------	----------	----------
		TOTAL(DDO)			36,21,645	13,97,472	50,19,117
		DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	13,196	0	13,196
			**********		----------	----------	----------
			TOTAL(MH)		13,196	0	13,196
		**********			----------	----------	----------
		TOTAL(DDO)			13,196	0	13,196

DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	98,18,513	37,35,183	1,35,53,696
		800-OTHER EXPENDITURE	0	11,776	11,776
	**********		----------	----------	----------
	TOTAL(MH)		98,18,513	37,46,959	1,35,65,472
**********			----------	----------	----------
TOTAL(DDO)			98,18,513	37,46,959	1,35,65,472
DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	6,11,582	2,10,006	8,21,588
	**********		----------	----------	----------
	TOTAL(MH)		6,11,582	2,10,006	8,21,588
	2235	200-OTHER PROGRAMMES	0	1,70,870	1,70,870

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,70,870	1,70,870
		**********			----------	----------	----------
		TOTAL(DDO)			6,11,582	3,80,876	9,92,458
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	13,67,405	4,59,158	18,26,563
			**********		----------	----------	----------
			TOTAL(MH)		13,67,405	4,59,158	18,26,563
		**********			----------	----------	----------
		TOTAL(DDO)			13,67,405	4,59,158	18,26,563
DISTRICT REVENUE		DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2235	200-OTHER PROGRAMMES	68,180	0	68,180
			**********		----------	----------	----------
			TOTAL(MH)		68,180	0	68,180

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TOTAL(DDO)			68,180	0	68,180
DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	13,15,092	4,40,572	17,55,664
	*********		----------	----------	----------
	TOTAL(MH)		13,15,092	4,40,572	17,55,664
**********		----------	----------	----------	
TOTAL(DDO)			13,15,092	4,40,572	17,55,664
DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS	23,73,843	6,58,770	30,32,613
	*********		----------	----------	----------
	TOTAL(MH)		23,73,843	6,58,770	30,32,613
**********		----------	----------	----------	
TOTAL(DDO)			23,73,843	6,58,770	30,32,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	13,56,920	15,27,670	28,84,590
			**********		----------	----------	----------
			TOTAL(MH)		13,56,920	15,27,670	28,84,590
		**********			----------	----------	----------
		TOTAL(DDO)			13,56,920	15,27,670	28,84,590
		DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	7,19,082	8,93,076	16,12,158
			**********		----------	----------	----------
			TOTAL(MH)		7,19,082	8,93,076	16,12,158
		**********			----------	----------	----------
		TOTAL(DDO)			7,19,082	8,93,076	16,12,158
		DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	14,09,004	5,10,162	19,19,166

FEROZEPUR		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		14,09,004	5,10,162	19,19,166
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TOTAL(DDO)			14,09,004	5,10,162	19,19,166
DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	23,40,121	10,62,822	34,02,943
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	TOTAL(MH)		23,40,121	10,62,822	34,02,943
	2235	200-OTHER PROGRAMMES	1,02,846	0	1,02,846
	**********		----------	----------	----------
	TOTAL(MH)		1,02,846	0	1,02,846
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TOTAL(DDO)			24,42,967	10,62,822	35,05,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	17,24,216	4,10,252	21,34,468
			**********		----------	----------	----------
			TOTAL(MH)		17,24,216	4,10,252	21,34,468
		**********			----------	----------	----------
		TOTAL(DDO)			17,24,216	4,10,252	21,34,468
		DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	0	30,91,000	30,91,000
			**********		----------	----------	----------
			TOTAL(MH)		0	30,91,000	30,91,000
			2029	103-LAND RECORDS	24,32,578	9,04,392	33,36,970

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	TOTAL(MH)		24,32,578	9,04,392	33,36,970
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TOTAL(DDO)			24,32,578	39,95,392	64,27,970
DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	11,72,384	3,92,356	15,64,740
	**********		----------	----------	----------
	TOTAL(MH)		11,72,384	3,92,356	15,64,740
	2235	200-OTHER PROGRAMMES	0	11,206	11,206
	**********		----------	----------	----------
	TOTAL(MH)		0	11,206	11,206
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TOTAL(DDO)			11,72,384	4,03,562	15,75,946
DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	5,52,096	4,11,920	9,64,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		5,52,096	4,11,920	9,64,016
		**********					
		TOTAL(DDO)			5,52,096	4,11,920	9,64,016
DRO FOR DEPUTY COMMISSIONER,PATIALA			2029	103-LAND RECORDS	21,07,116	14,45,235	35,52,351
			**********				
			TOTAL(MH)		26,59,212	18,57,155	45,16,367
		**********					
		TOTAL(DDO)			26,59,212	18,57,155	45,16,367

HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS	16,94,397	5,07,540	22,01,937
	**********		----------	----------	----------
	TOTAL(MH)		16,94,397	5,07,540	22,01,937
**********			----------	----------	----------
TOTAL(DDO)			16,94,397	5,07,540	22,01,937
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000
	**********		----------	----------	----------
	TOTAL(MH)		1,68,000	0	1,68,000
**********			----------	----------	----------
TOTAL(DDO)			1,68,000	0	1,68,000
SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,32,000	0	4,32,000
	**********		----------	----------	----------
	TOTAL(MH)		4,32,000	0	4,32,000

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		TOTAL(DDO)			4,32,000	0	4,32,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	62,17,003	24,91,266	87,08,269
		**********			----------	----------	----------
		TOTAL(MH)			62,17,003	24,91,266	87,08,269
	**********				----------	----------	----------
	TOTAL(DDO)				62,17,003	24,91,266	87,08,269
		TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	32,17,700	9,95,296	42,12,996
		**********			----------	----------	----------
		TOTAL(MH)			32,17,700	9,95,296	42,12,996

	2053	093-DISTRICT ESTABLISHMENTS	22,41,915	6,71,161	29,13,076
		800-OTHER EXPENDITURE	12,19,500	0	12,19,500
	**********		----------	----------	----------
	TOTAL(MH)		34,61,415	6,71,161	41,32,576
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TOTAL(DDO)			66,79,115	16,66,457	83,45,572
TEHSILDAR, DHURI,SANGRUR	2029	103-LAND RECORDS	53,98,258	15,31,218	69,29,476
	**********		----------	----------	----------
	TOTAL(MH)		53,98,258	15,31,218	69,29,476
	2053	093-DISTRICT ESTABLISHMENTS	45,07,108	19,89,361	64,96,469
		800-OTHER EXPENDITURE	11,34,800	11,30,400	22,65,200

			**********		----------	----------	----------
			TOTAL(MH)		56,41,908	31,19,761	87,61,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,10,40,166	46,50,979	1,56,91,145
		TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	32,48,888	7,81,674	40,30,562
			**********		----------	----------	----------
			TOTAL(MH)		88,90,796	39,01,435	1,27,92,231
			2053	093-DISTRICT ESTABLISHMENTS	27,93,567	11,18,300	39,11,867
				800-OTHER	6,73,050	2,27,800	9,00,850

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		34,66,617	13,46,100	48,12,717
********			----------	----------	----------
TOTAL(DDO)			1,77,55,671	67,78,753	2,45,34,424
TEHSILDAR, JALANDHAR - II	2029	103-LAND	62,76,986	20,31,008	83,07,994
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		62,76,986	20,31,008	83,07,994
	2053	093-DISTRICT	51,82,929	20,01,540	71,84,469
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		51,82,929	20,01,540	71,84,469
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TOTAL(DDO)			1,14,59,915	40,32,548	1,54,92,463

		TEHSILDAR, KALANAUR,SDM ,KALANAUR	2029	103-LAND RECORDS	22,85,662	7,63,442	30,49,104
			**********		----------	----------	----------
			TOTAL(MH)		22,85,662	7,63,442	30,49,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, KALANAUR,SDM ,KALANAUR	2053	093-DISTRICT ESTABLISHMENTS	14,77,440	5,97,868	20,75,308
			**********		----------	----------	----------
			TOTAL(MH)		14,77,440	5,97,868	20,75,308
		******************************			----------	----------	----------
		TOTAL(DDO)			37,63,102	13,61,310	51,24,412
		TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	16,77,010	5,42,798	22,19,808
			**********		----------	----------	----------

	TOTAL(MH)		16,77,010	5,42,798	22,19,808
**********		----------	----------	----------	
TOTAL(DDO)			16,77,010	5,42,798	22,19,808
TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	32,90,372	12,85,692	45,76,064
	**********		----------	----------	----------
	TOTAL(MH)		32,90,372	12,85,692	45,76,064
	2053	093-DISTRICT ESTABLISHMENTS	21,63,316	10,89,895	32,53,211
	**********		----------	----------	----------
	TOTAL(MH)		21,63,316	10,89,895	32,53,211
**********		----------	----------	----------	
TOTAL(DDO)			54,53,688	23,75,587	78,29,275
TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS	27,62,416	10,25,770	37,88,186

			**********		----------	----------	----------
			TOTAL(MH)		27,62,416	10,25,770	37,88,186
			2053	093-DISTRICT ESTABLISHMENTS	30,93,530	13,69,303	44,62,833
				800-OTHER EXPENDITURE	0	8,97,750	8,97,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,93,530	22,67,053	53,60,583
		**********			----------	----------	----------
		TOTAL(DDO)			58,55,946	32,92,823	91,48,769
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND RECORDS	13,42,572	5,37,686	18,80,258
			**********		----------	----------	----------

TOTAL(MH)			13,42,572	5,37,686	18,80,258
2053	093-DISTRICT ESTABLISHMENTS		43,73,888	10,99,846	54,73,734
	800-OTHER EXPENDITURE		9,36,044	0	9,36,044
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TOTAL(MH)			53,09,932	10,99,846	64,09,778
2235	200-OTHER PROGRAMMES		4,108	0	4,108
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TOTAL(MH)			4,108	0	4,108
**********		----------	----------	----------	----------
TOTAL(DDO)			66,56,612	16,37,532	82,94,144
TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND RECORDS	48,10,205	15,75,053	63,85,258
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		TOTAL(MH)			48,10,205	15,75,053	63,85,258
		2053	093-DISTRICT ESTABLISHMENTS		42,02,816	13,34,889	55,37,705
			800-OTHER EXPENDITURE		11,54,274	0	11,54,274
		**********		----------	----------	----------	----------
		TOTAL(MH)			53,57,090	13,34,889	66,91,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER PROGRAMMES	78,444	0	78,444
			**********		----------	----------	----------
			TOTAL(MH)		78,444	0	78,444
		******************************			----------	----------	----------
		TOTAL(DDO)			1,02,45,739	29,09,942	1,31,55,681

TEHSILDAR,, FEROZEPUR	2029	103-LAND RECORDS	59,28,188	18,16,552	77,44,740
	**********		----------	----------	----------
	TOTAL(MH)		59,28,188	18,16,552	77,44,740
	2053	093-DISTRICT ESTABLISHMENTS	56,54,307	31,45,499	87,99,806
	**********		----------	----------	----------
	TOTAL(MH)		56,54,307	31,45,499	87,99,806
	2235	200-OTHER PROGRAMMES	76,678	3,65,497	4,42,175
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	TOTAL(MH)		76,678	3,65,497	4,42,175
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TOTAL(DDO)			1,16,59,173	53,27,548	1,69,86,721
TEHSILDAR,, ZIRA	2029	103-LAND	20,12,325	5,81,626	25,93,951

		RECORDS					
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TOTAL(MH)					20,12,325	5,81,626	25,93,951
2235	200-OTHER				0	40,495	40,495
		PROGRAMMES					
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TOTAL(MH)					0	40,495	40,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			20,12,325	6,22,121	26,34,446
		TEHSILDAR,,BABA BAKALA	2029	103-LAND RECORDS	61,21,994	21,62,723	82,84,717

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	TOTAL(MH)		61,21,994	22,03,218	83,25,212
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TOTAL(DDO)			81,34,319	27,84,844	1,09,19,163
TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	61,06,548	20,74,468	81,81,016
	**********		----------	----------	----------
	TOTAL(MH)		61,06,548	20,74,468	81,81,016
	2053	093-DISTRICT ESTABLISHMENTS	58,77,267	30,56,667	89,33,934
	**********		----------	----------	----------
	TOTAL(MH)		58,77,267	30,56,667	89,33,934
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TOTAL(DDO)			1,19,83,815	51,31,135	1,71,14,950
TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	39,73,032	13,00,076	52,73,108

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TOTAL(MH)					39,73,032	13,00,076	52,73,108
2053	093-DISTRICT ESTABLISHMENTS				40,09,086	10,40,881	50,49,967
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TOTAL(MH)					40,09,086	10,40,881	50,49,967
2235	200-OTHER PROGRAMMES				1,31,311	35,765	1,67,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	TOTAL(MH)		1,31,311	35,765	1,67,076
		**********			----------	----------	----------

TOTAL(DDO)			81,13,429	23,76,722	1,04,90,151
TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	49,07,068	51,61,297	1,00,68,365
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	TOTAL(MH)		50,38,379	51,97,062	1,02,35,441
	2053	093-DISTRICT ESTABLISHMENTS	58,26,274	19,67,147	77,93,421
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	TOTAL(MH)		58,26,274	19,67,147	77,93,421
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TOTAL(DDO)			1,88,46,771	95,05,166	2,83,51,937
TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS	82,17,158	28,83,693	1,11,00,851
	**********		----------	----------	----------
	TOTAL(MH)		82,17,158	28,83,693	1,11,00,851

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TOTAL(DDO)					82,17,158	28,83,693	1,11,00,851
TEHSILDAR,AMLOH	2029	103-LAND RECORDS			29,42,434	9,73,308	39,15,742
	**********				----------	----------	----------
	TOTAL(MH)				29,42,434	9,73,308	39,15,742
	2053	093-DISTRICT ESTABLISHMENTS			43,31,786	11,77,334	55,09,120
		800-OTHER			11,79,000	0	11,79,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMLOH	TOTAL(MH)		55,10,786	11,77,334	66,88,120

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TOTAL(DDO)			84,53,220	21,50,642	1,06,03,862
TEHSILDAR,AMRITSAR-1	2029	103-LAND RECORDS	68,85,264	19,58,519	88,43,783
	*********		----------	----------	----------
	TOTAL(MH)		1,23,96,050	31,35,853	1,55,31,903
	2053	093-DISTRICT ESTABLISHMENTS	74,80,920	33,89,015	1,08,69,935
		800-OTHER EXPENDITURE	48,000	0	48,000
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	TOTAL(MH)		75,28,920	33,89,015	1,09,17,935
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,44,072	48,024	1,92,096
		115-LEAVE	7,50,080	0	7,50,080

			ENCASHMENT BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		8,94,152	48,024	9,42,176	
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TOTAL(DDO)				2,37,61,556	75,46,200	3,13,07,756	
TEHSILDAR,AMRITSAR-II	2029	103-LAND RECORDS		1,14,09,955	37,31,680	1,51,41,635	
		**********		----------	----------	----------	
		TOTAL(MH)		1,14,09,955	37,31,680	1,51,41,635	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,14,09,955	37,31,680	1,51,41,635

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BAGHAPURANA	2029	103-LAND	28,89,442	10,22,100	39,11,542
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,99,397	47,53,780	1,90,53,177
			2053	093-DISTRICT	30,94,440	12,64,346	43,58,786
				ESTABLISHMENTS			
				800-OTHER	7,27,500	0	7,27,500
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		38,21,940	12,64,346	50,86,286
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TOTAL(DDO)					1,81,21,337	60,18,126	2,41,39,463
TEHSILDAR,BALACHAUR			2029	103-LAND	15,84,250	4,72,006	20,56,256
				RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		15,84,250	4,72,006	20,56,256

	2053	093-DISTRICT ESTABLISHMENTS	54,97,458	16,57,444	71,54,902
		800-OTHER EXPENDITURE	0	19,60,500	19,60,500
	**********		----------	----------	----------
	TOTAL(MH)		54,97,458	36,17,944	91,15,402
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TOTAL(DDO)			70,81,708	40,89,950	1,11,71,658
TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT ESTABLISHMENTS	20,32,747	5,05,471	25,38,218
		800-OTHER EXPENDITURE	23,74,500	0	23,74,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,07,247	5,05,471	49,12,718

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			44,07,247	5,05,471	49,12,718
		TEHSILDAR,BATALA	2029	103-LAND RECORDS	1,84,50,688	62,36,590	2,46,87,278
			**********		----------	----------	----------
			TOTAL(MH)		2,28,57,935	67,42,061	2,95,99,996
			2053	093-DISTRICT ESTABLISHMENTS	78,79,263	50,79,041	1,29,58,304
				800-OTHER EXPENDITURE	0	7,69,500	7,69,500
			**********		----------	----------	----------
			TOTAL(MH)		78,79,263	58,48,541	1,37,27,804
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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		TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)				3,09,37,198	1,25,90,602	4,35,27,800
TEHSILDAR,BHOLATH	2029	103-LAND RECORDS		18,26,358	6,08,416	24,34,774
		**********		----------	----------	----------
		TOTAL(MH)		18,26,358	6,08,416	24,34,774
	2053	093-DISTRICT ESTABLISHMENTS		24,01,140	10,83,750	34,84,890
		800-OTHER EXPENDITURE		0	5,89,500	5,89,500
		**********		----------	----------	----------
		TOTAL(MH)		24,01,140	16,73,250	40,74,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			42,27,498	22,81,666	65,09,164
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)					
		TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	39,27,433	12,12,291	51,39,724
			**********		63,28,573	28,85,541	92,14,114
			TOTAL(MH)				
			2053	093-DISTRICT ESTABLISHMENTS	31,53,831	10,57,646	42,11,477
				800-OTHER EXPENDITURE	47,83,500	0	47,83,500
			**********		79,37,331	10,57,646	89,94,977
			TOTAL(MH)				
		**********			1,60,92,262	45,51,603	2,06,43,865
		TOTAL(DDO)					

TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	72,59,189	24,18,137	96,77,326
		800-OTHER EXPENDITURE	34,18,250	6,000	34,24,250
	**********		----------	----------	----------
	TOTAL(MH)		1,06,77,439	24,24,137	1,31,01,576
**********			----------	----------	----------
TOTAL(DDO)			1,06,77,439	24,24,137	1,31,01,576
TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS	36,23,876	6,29,936	42,53,812
	**********		----------	----------	----------
	TOTAL(MH)		36,23,876	6,29,936	42,53,812
**********			----------	----------	----------
TOTAL(DDO)			36,23,876	6,29,936	42,53,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND RECORDS	63,91,822	20,07,822	83,99,644
			**********		----------	----------	----------
			TOTAL(MH)		63,91,822	20,07,822	83,99,644
			2053	093-DISTRICT ESTABLISHMENTS	57,84,473	19,83,938	77,68,411
			**********		----------	----------	----------
			TOTAL(MH)		57,84,473	19,83,938	77,68,411
			2235	200-OTHER PROGRAMMES	10,000	2,00,000	2,10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	2,00,000	2,10,000
**********					----------	----------	----------
TOTAL(DDO)					1,21,86,295	41,91,760	1,63,78,055

TEHSILDAR,FAZILKA	2029	103-LAND RECORDS	56,08,065	19,47,793	75,55,858
	**********		----------	----------	----------
	TOTAL(MH)		56,08,065	19,47,793	75,55,858
	2053	093-DISTRICT ESTABLISHMENTS	44,41,942	15,11,492	59,53,434
		800-OTHER EXPENDITURE	8,17,500	2,71,500	10,89,000
	**********		----------	----------	----------
	TOTAL(MH)		52,59,442	17,82,992	70,42,434
********************************			----------	----------	----------
TOTAL(DDO)			1,08,67,507	37,30,785	1,45,98,292
TEHSILDAR,GIDDERBAHA	2029	103-LAND RECORDS	30,04,925	10,92,234	40,97,159
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,04,925	10,92,234	40,97,159
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	25,09,409	8,08,406	33,17,815
				800-OTHER EXPENDITURE	7,35,000	0	7,35,000
			**********		----------	----------	----------
			TOTAL(MH)		62,49,334	19,00,640	81,49,974
**********					----------	----------	----------
TOTAL(DDO)					62,49,334	19,00,640	81,49,974
TEHSILDAR,GURDASPUR			2029	103-LAND RECORDS	1,80,15,108	99,75,889	2,79,90,997
			**********		----------	----------	----------
			TOTAL(MH)		1,80,15,108	99,75,889	2,79,90,997

	2053	093-DISTRICT ESTABLISHMENTS	98,84,379	30,09,017	1,28,93,396
	**********		----------	----------	----------
	TOTAL(MH)		98,84,379	30,09,017	1,28,93,396
**********			----------	----------	----------
TOTAL(DDO)			2,78,99,487	1,29,84,906	4,08,84,393
TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	14,10,482	6,98,246	21,08,728
	**********		----------	----------	----------
	TOTAL(MH)		14,10,482	6,98,246	21,08,728
	2053	093-DISTRICT ESTABLISHMENTS	20,80,606	9,82,409	30,63,015
	**********		----------	----------	----------
	TOTAL(MH)		20,80,606	9,82,409	30,63,015
**********			----------	----------	----------
TOTAL(DDO)			34,91,088	16,80,655	51,71,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,HOSHIARPUR	2029	103-LAND RECORDS	74,63,727	26,68,504	1,01,32,231
			**********		----------	----------	----------
			TOTAL(MH)		95,44,333	36,50,913	1,31,95,246
			2053	093-DISTRICT ESTABLISHMENTS	60,64,593	21,24,921	81,89,514
			**********		----------	----------	----------
			TOTAL(MH)		60,64,593	21,24,921	81,89,514
**********					----------	----------	----------
TOTAL(DDO)					1,70,19,408	64,74,080	2,34,93,488
		TEHSILDAR,JAGRAON	2029	103-LAND RECORDS	28,86,254	9,43,234	38,29,488

	**********		----------	----------	----------
	TOTAL(MH)		28,86,254	9,43,234	38,29,488
	2235	200-OTHER PROGRAMMES	2,70,745	1,74,750	4,45,495
	**********		----------	----------	----------
	TOTAL(MH)		2,70,745	1,74,750	4,45,495
**********			----------	----------	----------
TOTAL(DDO)			31,56,999	11,17,984	42,74,983
TEHSILDAR,JAITU	2029	103-LAND RECORDS	21,35,735	6,89,206	28,24,941
	**********		----------	----------	----------
	TOTAL(MH)		21,35,735	6,89,206	28,24,941
	2053	093-DISTRICT ESTABLISHMENTS	26,40,996	10,14,951	36,55,947
		800-OTHER EXPENDITURE	10,17,200	0	10,17,200

				**********	----------	----------	----------
				TOTAL(MH)	36,58,196	10,14,951	46,73,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2235	200-OTHER PROGRAMMES	4,424	0	4,424
				**********	----------	----------	----------
				TOTAL(MH)	4,424	0	4,424
		**********			----------	----------	----------
		TOTAL(DDO)			57,98,355	17,04,157	75,02,512
		TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	65,63,776	21,63,252	87,27,028
				**********	----------	----------	----------
				TOTAL(MH)	65,63,776	21,63,252	87,27,028

	2053	093-DISTRICT ESTABLISHMENTS	55,52,501	33,96,228	89,48,729
	**********		----------	----------	----------
	TOTAL(MH)		55,52,501	33,96,228	89,48,729
**********			----------	----------	----------
TOTAL(DDO)			1,21,16,277	55,59,480	1,76,75,757
TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS	67,09,240	18,53,892	85,63,132
	**********		----------	----------	----------
	TOTAL(MH)		67,09,240	18,53,892	85,63,132
	2053	093-DISTRICT ESTABLISHMENTS	30,41,728	11,58,893	42,00,621
	**********		----------	----------	----------
	TOTAL(MH)		30,41,728	11,58,893	42,00,621
	2071	101-SUPERANNUATION AND RETIREMENT	62,166	62,166	1,24,332

					ALLOWANCES			
					115-LEAVE ENCASHMENT	0	7,18,240	7,18,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		62,166	7,80,406	8,42,572
		**********			----------	----------	----------
		TOTAL(DDO)			98,13,134	37,93,191	1,36,06,325
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KHANNA	2029	103-LAND RECORDS	20,12,704	6,54,166	26,66,870
			**********		----------	----------	----------
			TOTAL(MH)		20,12,704	6,54,166	26,66,870

	2053	093-DISTRICT ESTABLISHMENTS	20,22,502	8,84,177	29,06,679
		800-OTHER EXPENDITURE	11,34,781	3,52,500	14,87,281
	**********		----------	----------	----------
	TOTAL(MH)		31,57,283	12,36,677	43,93,960
**********			----------	----------	----------
TOTAL(DDO)			51,69,987	18,90,843	70,60,830
TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	62,25,419	23,55,610	85,81,029
		800-OTHER EXPENDITURE	4,42,500	0	4,42,500
	**********		----------	----------	----------
	TOTAL(MH)		66,67,919	23,55,610	90,23,529
**********			----------	----------	----------
TOTAL(DDO)			66,67,919	23,55,610	90,23,529
TEHSILDAR,LEHRAGAGA	2029	103-LAND	51,111	0	51,111

RECORDS

			**********		----------	----------	----------
			TOTAL(MH)		51,111	0	51,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LEHRAGAGA	2053	093-DISTRICT ESTABLISHMENTS	23,12,710	8,38,688	31,51,398
				800-OTHER EXPENDITURE	4,93,450	0	4,93,450
			**********		----------	----------	----------
			TOTAL(MH)		28,06,160	8,38,688	36,44,848
		**********			----------	----------	----------
		TOTAL(DDO)			28,57,271	8,38,688	36,95,959
		TEHSILDAR,LUDHIANA	2029	103-LAND	1,56,31,107	47,40,032	2,03,71,139

		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		1,56,31,107	47,40,032	2,03,71,139
**********			----------	----------	----------
TOTAL(DDO)			1,56,31,107	47,40,032	2,03,71,139
TEHSILDAR,MALOUT	2029	103-LAND	52,43,102	18,93,821	71,36,923
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		52,43,102	18,93,821	71,36,923
	2053	093-DISTRICT ESTABLISHMENTS	25,33,510	9,02,629	34,36,139
		800-OTHER EXPENDITURE	9,41,600	0	9,41,600
	**********		----------	----------	----------
	TOTAL(MH)		34,75,110	9,02,629	43,77,739
**********			----------	----------	----------
TOTAL(DDO)			87,18,212	27,96,450	1,15,14,662

		TEHSILDAR,MANSA	2029	103-LAND RECORDS	53,43,008	13,50,432	66,93,440
			**********		----------	----------	----------
			TOTAL(MH)		53,43,008	13,50,432	66,93,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MANSA	2053	093-DISTRICT ESTABLISHMENTS	52,93,182	24,82,219	77,75,401
				800-OTHER EXPENDITURE	26,48,800	0	26,48,800
			**********		----------	----------	----------
			TOTAL(MH)		1,32,84,990	38,32,651	1,71,17,641
			2235	200-OTHER PROGRAMMES	0	81,015	81,015

	**********		----------	----------	----------
	TOTAL(MH)		0	81,015	81,015
**********			----------	----------	----------
TOTAL(DDO)			1,32,84,990	39,13,666	1,71,98,656
TEHSILDAR,MOGA	2029	103-LAND RECORDS	89,04,233	29,72,539	1,18,76,772
	**********		----------	----------	----------
	TOTAL(MH)		89,04,233	29,72,539	1,18,76,772
	2053	093-DISTRICT ESTABLISHMENTS	45,69,890	11,87,889	57,57,779
		800-OTHER EXPENDITURE	16,92,592	0	16,92,592
	**********		----------	----------	----------
	TOTAL(MH)		62,62,482	11,87,889	74,50,371
	2235	200-OTHER PROGRAMMES	0	2,69,606	2,69,606

			**********		----------	----------	----------
			TOTAL(MH)		0	2,69,606	2,69,606
			**********		----------	----------	----------
			TOTAL(DDO)		1,51,66,715	44,30,034	1,95,96,749
		TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS	32,43,756	10,80,778	43,24,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,43,756	10,80,778	43,24,534
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	45,28,424	14,41,888	59,70,312
				800-OTHER EXPENDITURE	7,98,000	0	7,98,000

	**********		----------	----------	----------
	TOTAL(MH)		53,26,424	14,41,888	67,68,312
	2235	200-OTHER PROGRAMMES	2,30,530	0	2,30,530
	**********		----------	----------	----------
	TOTAL(MH)		2,30,530	0	2,30,530
******************************			----------	----------	----------
TOTAL(DDO)			88,00,710	25,22,666	1,13,23,376
TEHSILDAR,NABHA	2029	103-LAND RECORDS	57,74,988	19,48,408	77,23,396
	**********		----------	----------	----------
	TOTAL(MH)		57,74,988	19,48,408	77,23,396
	2053	093-DISTRICT ESTABLISHMENTS	55,97,791	22,01,132	77,98,923
		800-OTHER EXPENDITURE	19,40,489	0	19,40,489
	**********		----------	----------	----------

			TOTAL(MH)		75,38,280	22,01,132	97,39,412
			**********		----------	----------	----------
			TOTAL(DDO)		1,33,13,268	41,49,540	1,74,62,808
TEHSILDAR,NAKODAR	2029	103-LAND RECORDS			26,51,019	7,62,460	34,13,479
			**********		----------	----------	----------
			TOTAL(MH)		26,51,019	7,62,460	34,13,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2053	093-DISTRICT ESTABLISHMENTS	24,61,807	7,55,210	32,17,017
			**********		----------	----------	----------
			TOTAL(MH)		24,61,807	7,55,210	32,17,017

**********		----------	----------	----------	
TOTAL(DDO)			51,12,826	15,17,670	66,30,496
TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	29,19,427	13,67,655	42,87,082
	**********		----------	----------	----------
	TOTAL(MH)		29,19,427	13,67,655	42,87,082
	2053	093-DISTRICT ESTABLISHMENTS	32,51,080	14,84,700	47,35,780
	**********		----------	----------	----------
	TOTAL(MH)		32,51,080	14,84,700	47,35,780
	2235	200-OTHER PROGRAMMES	2,00,000	50,490	2,50,490
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	50,490	2,50,490
**********			----------	----------	----------
TOTAL(DDO)			63,70,507	29,02,845	92,73,352

TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	28,11,563	8,76,035	36,87,598
		800-OTHER EXPENDITURE	1,76,322	4,45,500	6,21,822
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,87,885	13,21,535	43,09,420
**********			----------	----------	----------
TOTAL(DDO)			29,87,885	13,21,535	43,09,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATHANKOT	2029	103-LAND RECORDS	60,73,528	20,85,947	81,59,475
			**********		----------	----------	----------
			TOTAL(MH)		60,73,528	20,85,947	81,59,475

	2053	093-DISTRICT ESTABLISHMENTS	58,43,892	25,21,087	83,64,979
	**********		----------	----------	----------
	TOTAL(MH)		58,43,892	25,21,087	83,64,979
	2235	200-OTHER PROGRAMMES	3,83,495	0	3,83,495
	**********		----------	----------	----------
	TOTAL(MH)		3,83,495	0	3,83,495
******************************			----------	----------	----------
TOTAL(DDO)			1,23,00,915	46,07,034	1,69,07,949
TEHSILDAR,PATIALA	2029	103-LAND RECORDS	1,27,68,011	36,63,422	1,64,31,433
	**********		----------	----------	----------
	TOTAL(MH)		1,27,68,011	36,63,422	1,64,31,433
	2235	200-OTHER PROGRAMMES	0	2,95,925	2,95,925
	**********		----------	----------	----------

		TOTAL(MH)			0	2,95,925	2,95,925
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,68,011	39,59,347	1,67,27,358
TEHSILDAR,PATRAN	2029	103-LAND RECORDS			32,93,298	16,15,720	49,09,018
		**********			----------	----------	----------
		TOTAL(MH)			32,93,298	16,15,720	49,09,018
		**********			----------	----------	----------
		TOTAL(DDO)			32,93,298	16,15,720	49,09,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATTI	2235	200-OTHER PROGRAMMES	1,37,527	0	1,37,527

	**********		----------	----------	----------
	TOTAL(MH)		1,37,527	0	1,37,527
**********			----------	----------	----------
TOTAL(DDO)			1,37,527	0	1,37,527
TEHSILDAR,PAYAL	2029	103-LAND RECORDS	22,42,428	12,60,766	35,03,194
	**********		----------	----------	----------
	TOTAL(MH)		22,42,428	12,60,766	35,03,194
	2053	093-DISTRICT ESTABLISHMENTS	22,21,144	8,60,209	30,81,353
	**********		----------	----------	----------
	TOTAL(MH)		22,21,144	8,60,209	30,81,353
**********			----------	----------	----------
TOTAL(DDO)			44,63,572	21,20,975	65,84,547
TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	15,82,876	4,10,868	19,93,744

			**********		----------	----------	----------
			TOTAL(MH)		15,82,876	4,10,868	19,93,744
			2053	093-DISTRICT ESTABLISHMENTS	27,18,087	8,83,427	36,01,514
			**********		----------	----------	----------
			TOTAL(MH)		27,18,087	8,83,427	36,01,514
********************************					----------	----------	----------
TOTAL(DDO)					43,00,963	12,94,295	55,95,258
	TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS		53,55,642	17,13,178	70,68,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		53,55,642	17,13,178	70,68,820

	2053	093-DISTRICT ESTABLISHMENTS	41,72,344	18,63,372	60,35,716
	**********		----------	----------	----------
	TOTAL(MH)		95,27,986	35,76,550	1,31,04,536
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TOTAL(DDO)			95,27,986	35,76,550	1,31,04,536
TEHSILDAR,RAIKOT	2029	103-LAND RECORDS	28,90,496	9,23,692	38,14,188
	**********		----------	----------	----------
	TOTAL(MH)		28,90,496	9,23,692	38,14,188
	2053	093-DISTRICT ESTABLISHMENTS	26,31,830	10,22,573	36,54,403
		800-OTHER EXPENDITURE	8,10,609	8,05,500	16,16,109
	**********		----------	----------	----------
	TOTAL(MH)		34,42,439	18,28,073	52,70,512

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TOTAL(DDO)					63,32,935	27,51,765	90,84,700
TEHSILDAR,RAJPURA	2029	103-LAND RECORDS			52,38,933	16,27,576	68,66,509
	**********				------------------	---------------	-----------------
	TOTAL(MH)				52,38,933	16,27,576	68,66,509
	2053	093-DISTRICT ESTABLISHMENTS			44,66,603	18,45,337	63,11,940
		800-OTHER EXPENDITURE			25,32,473	0	25,32,473
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		69,99,076	18,45,337	88,44,413

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,22,38,009	34,72,913	1,57,10,922
		TEHSILDAR,ROPAR	2029	103-LAND RECORDS	35,61,706	10,16,484	45,78,190
			**********		----------	----------	----------
			TOTAL(MH)		1,05,60,782	28,61,821	1,34,22,603
			2053	093-DISTRICT ESTABLISHMENTS	16,24,910	5,85,260	22,10,170
				800-OTHER EXPENDITURE	0	16,44,000	16,44,000
			**********		----------	----------	----------
			TOTAL(MH)		16,24,910	22,29,260	38,54,170
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,24,625	67,18,657	2,41,43,282

TEHSILDAR,SAMANA	2029	103-LAND RECORDS		32,48,746	10,83,192	43,31,938
	**********		----------	----------	----------	
	TOTAL(MH)			32,48,746	10,83,192	43,31,938
	2053	093-DISTRICT ESTABLISHMENTS		37,65,648	12,66,218	50,31,866
		800-OTHER EXPENDITURE		9,86,445	0	9,86,445
	**********		----------	----------	----------	
	TOTAL(MH)			47,52,093	12,66,218	60,18,311
	******************************		----------	----------	----------	
	TOTAL(DDO)			80,00,839	23,49,410	1,03,50,249
TEHSILDAR,SAMRALA	2029	103-LAND		28,57,284	9,68,449	38,25,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		28,57,284	9,68,449	38,25,733
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	31,07,031	14,75,246	45,82,277
				800-OTHER EXPENDITURE	0	21,54,972	21,54,972
			**********		----------	----------	----------
			TOTAL(MH)		31,07,031	36,30,218	67,37,249
		********************************			----------	----------	----------
		TOTAL(DDO)			59,64,315	45,98,667	1,05,62,982
		TEHSILDAR,SARDULGARH	2029	103-LAND RECORDS	36,27,374	11,48,801	47,76,175
			**********		----------	----------	----------
			TOTAL(MH)		36,27,374	11,48,801	47,76,175
			2053	093-DISTRICT	32,22,394	13,24,507	45,46,901

		ESTABLISHMENTS			
		800-OTHER	9,57,000	9,55,450	19,12,450
		EXPENDITURE			
**********			----------	----------	----------
TOTAL(MH)			41,79,394	22,79,957	64,59,351
2235	200-OTHER		0	1,41,796	1,41,796
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			0	1,41,796	1,41,796
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TOTAL(DDO)			78,06,768	35,70,554	1,13,77,322
TEHSILDAR,SHAHKOT	2029	103-LAND	27,64,214	13,16,092	40,80,306
		RECORDS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,64,214	13,16,092	40,80,306
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	27,50,271	9,99,562	37,49,833
			**********		----------	----------	----------
			TOTAL(MH)		55,14,485	23,15,654	78,30,139
		**********			----------	----------	----------
		TOTAL(DDO)			55,14,485	23,15,654	78,30,139
		TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	28,63,762	8,20,699	36,84,461
			**********		----------	----------	----------
			TOTAL(MH)		28,63,762	8,20,699	36,84,461
			2053	093-DISTRICT ESTABLISHMENTS	24,98,707	11,01,431	36,00,138
			**********		----------	----------	----------
			TOTAL(MH)		24,98,707	11,01,431	36,00,138

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TOTAL(DDO)			53,62,469	19,22,130	72,84,599
TEHSILDAR,TARN TARAN	2235	200-OTHER PROGRAMMES	27,428	0	27,428
	**********		----------	----------	----------
	TOTAL(MH)		27,428	0	27,428
**********			----------	----------	----------
TOTAL(DDO)			27,428	0	27,428
TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	3,62,93,849	1,18,41,150	4,81,34,999
	**********		----------	----------	----------
	TOTAL(MH)		3,62,93,849	1,18,41,150	4,81,34,999
**********			----------	----------	----------
TOTAL(DDO)			3,62,93,849	1,18,41,150	4,81,34,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	94,84,895	36,84,535	1,31,69,430
			**********		----------	----------	----------
			TOTAL(MH)		94,84,895	36,84,535	1,31,69,430
		**********			----------	----------	----------
		TOTAL(DDO)			94,84,895	36,84,535	1,31,69,430
		TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS	32,68,506	10,14,796	42,83,302
			**********		----------	----------	----------
			TOTAL(MH)		32,68,506	10,14,796	42,83,302
			2053	093-DISTRICT ESTABLISHMENTS	24,95,731	8,16,622	33,12,353
			**********		----------	----------	----------

	TOTAL(MH)		24,95,731	8,16,622	33,12,353
**********			----------	----------	----------
TOTAL(DDO)			57,64,237	18,31,418	75,95,655
TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	90,97,390	27,24,241	1,18,21,631
	**********		----------	----------	----------
	TOTAL(MH)		90,97,390	27,24,241	1,18,21,631
	2053	093-DISTRICT ESTABLISHMENTS	66,67,952	15,99,771	82,67,723
		800-OTHER EXPENDITURE	16,29,000	0	16,29,000
	**********		----------	----------	----------
	TOTAL(MH)		82,96,952	15,99,771	98,96,723
	2235	200-OTHER PROGRAMMES	0	75,559	75,559
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	75,559	75,559
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,73,94,342	43,99,571	2,17,93,913
	TEHSILDAR,TEHSILDAR, BHATINDA		2029	103-LAND RECORDS	1,00,49,090	34,03,196	1,34,52,286
			**********				
		TOTAL(MH)			1,00,49,090	34,78,755	1,35,27,845
			2053	093-DISTRICT ESTABLISHMENTS	85,84,927	34,19,435	1,20,04,362
				800-OTHER EXPENDITURE	0	47,04,000	47,04,000

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	TOTAL(MH)		85,84,927	81,23,435	1,67,08,362
	2235	200-OTHER PROGRAMMES	76,473	0	76,473
	**********		----------	----------	----------
	TOTAL(MH)		76,473	0	76,473
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TOTAL(DDO)			3,61,04,832	1,59,26,202	5,20,31,034
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	17,99,118	5,02,817	23,01,935
		800-OTHER EXPENDITURE	8,68,500	25,500	8,94,000
	**********		----------	----------	----------
	TOTAL(MH)		26,67,618	5,28,317	31,95,935
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TOTAL(DDO)			26,67,618	5,28,317	31,95,935

		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	35,74,810	12,74,554	48,49,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	800-OTHER ESTABLISHMENTS EXPENDITURE	14,52,000	0	14,52,000
			********** TOTAL(MH)		50,26,810	12,74,554	63,01,364
		********** TOTAL(DDO)			50,26,810	12,74,554	63,01,364
		TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	54,76,500	19,66,960	74,43,460
			********** TOTAL(MH)		54,76,500	19,66,960	74,43,460

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TOTAL(DDO)			54,76,500	19,66,960	74,43,460
TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	19,24,835	6,66,382	25,91,217
		800-OTHER EXPENDITURE	2,70,000	0	2,70,000
	**********		----------	----------	----------
	TOTAL(MH)		21,94,835	6,66,382	28,61,217
**********			----------	----------	----------
TOTAL(DDO)			21,94,835	6,66,382	28,61,217
TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	37,05,612	12,92,190	49,97,802
	**********		----------	----------	----------
	TOTAL(MH)		37,05,612	12,92,190	49,97,802
	2053	093-DISTRICT ESTABLISHMENTS	36,16,775	11,21,185	47,37,960
		800-OTHER	14,52,000	0	14,52,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,68,775	11,21,185	61,89,960
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			87,74,387	24,13,375	1,11,87,762
		TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	35,65,780	10,66,118	46,31,898
			TOTAL(MH)		86,34,555	21,87,303	1,08,21,858
			2053	093-DISTRICT ESTABLISHMENTS	24,13,332	9,09,462	33,22,794

		800-OTHER EXPENDITURE	8,15,700	13,33,500	21,49,200
	**********		----------	----------	----------
	TOTAL(MH)		32,29,032	22,42,962	54,71,994
**********			----------	----------	----------
TOTAL(DDO)			1,55,69,199	57,22,455	2,12,91,654
TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT ESTABLISHMENTS	44,94,079	16,25,067	61,19,146
		800-OTHER EXPENDITURE	6,44,150	6,48,000	12,92,150
	**********		----------	----------	----------
	TOTAL(MH)		51,38,229	22,73,067	74,11,296
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TOTAL(DDO)			51,38,229	22,73,067	74,11,296
TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	2,34,04,904	80,34,704	3,14,39,608

				800-OTHER	14,74,500	0	14,74,500
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		2,48,79,404	80,34,704	3,29,14,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LEGAL REMEMB	LEGAL REMEMBRANCER & SECRETARY TO GOVERNME	TOTAL(DDO)			2,48,79,404	80,34,704	3,29,14,108
		TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	31,48,062	13,05,300	44,53,362
				800-OTHER EXPENDITURE	10,79,419	0	10,79,419
			**********		----------	----------	----------
			TOTAL(MH)		2,91,06,885	93,40,004	3,84,46,889

	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,63,385	1,07,663	4,71,048
		115-LEAVE ENCASHMENT BENEFITS	23,10,160	5,82,900	28,93,060
	**********		----------	----------	----------
	TOTAL(MH)		26,73,545	6,90,563	33,64,108
	2235	200-OTHER PROGRAMMES	6,99,189	0	6,99,189
	**********		----------	----------	----------
	TOTAL(MH)		6,99,189	0	6,99,189
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TOTAL(DDO)			3,24,79,619	1,00,30,567	4,25,10,186
TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	41,41,014	13,54,504	54,95,518

			**********		41,41,014	13,54,504	54,95,518
			TOTAL(MH)				
		**********			41,41,014	13,54,504	54,95,518
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	37,00,337	10,70,421	47,70,758
			**********		78,41,351	24,24,925	1,02,66,276
			TOTAL(MH)				
		**********			78,41,351	24,24,925	1,02,66,276
		TOTAL(DDO)					
	**********				76,07,80,104	29,05,99,510	1,05,13,79,614
	TOTAL(CCO)						

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TOTAL(DEPT)					76,07,80,104	29,05,99,510	1,05,13,79,614
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	4,53,96,453	1,61,14,555	6,15,11,008
				102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	69,44,620	2,69,916	72,14,536
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,00,000	1,50,000	7,50,000
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TOTAL(MH)					5,29,41,073	1,65,34,471	6,94,75,544
2235	200-OTHER PROGRAMMES				6,54,614	0	6,54,614
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			TOTAL(MH)		6,54,614	0	6,54,614
			**********		----------	----------	----------
			TOTAL(DDO)		5,35,95,687	1,65,34,471	7,01,30,158
		DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,010	0	7,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,010	0	7,010
		**********			----------	----------	----------
		TOTAL(DDO)			7,010	0	7,010
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTT. LANGUAGE OFFICER,MUKATSAR	2202	109-GOVERNMENT SECONDARY	59,063	0	59,063

			**********		----------	----------	----------
			TOTAL(MH)		59,063	0	59,063
			**********		----------	----------	----------
			TOTAL(DDO)		59,063	0	59,063
			**********		----------	----------	----------
TOTAL(CCO)					5,36,61,760	1,65,34,471	7,01,96,231
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TOTAL(DEPT)					5,36,61,760	1,65,34,471	7,01,96,231
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	2,00,50,731	45,90,548	2,46,41,279
			**********		----------	----------	----------
			TOTAL(MH)		2,00,50,731	45,90,548	2,46,41,279
			2235	200-OTHER	4,17,795	1,13,245	5,31,040

				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	4,17,795	1,13,245	5,31,040
				**********	----------	----------	----------
				TOTAL(DDO)	2,04,68,526	47,03,793	2,51,72,319
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				2,04,68,526	47,03,793	2,51,72,319
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TOTAL(DEPT)					2,04,68,526	47,03,793	2,51,72,319
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	0	51,076	51,076

DEPARTMENT					
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	TOTAL(MH)		4,17,795	1,64,321	5,82,116
	**********		----------	----------	----------
	TOTAL(DDO)		2,04,68,526	47,54,869	2,52,23,395
ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,97,315	2,04,470	10,01,785
	**********		----------	----------	----------
	TOTAL(MH)		7,97,315	2,04,470	10,01,785
	**********		----------	----------	----------
	TOTAL(DDO)		7,97,315	2,04,470	10,01,785
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2075	800-OTHER EXPENDITURE	0	4,98,220	4,98,220
	**********		----------	----------	----------
	TOTAL(MH)		0	4,98,220	4,98,220
	2235	200-OTHER	15,40,285	6,79,573	22,19,858

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			15,40,285	6,79,573	22,19,858
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TOTAL(DDO)					15,40,285	11,77,793	27,18,078
ASSISTANT COMMISSIONER,FOR	2235	200-OTHER			6,469	3,37,803	3,44,272
DEPUTY COMMISSIONER, ROPAR		PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		TOTAL(MH)		6,469	3,37,803	3,44,272

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TOTAL(DDO)			6,469	3,37,803	3,44,272
ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19,58,00,000	19,50,00,000	39,08,00,000
		800-OTHER EXPENDITURE	0	5,86,609	5,86,609
	**********	----------	----------	----------	
	TOTAL(MH)		19,58,06,469	19,59,24,412	39,17,30,881
**********		----------	----------	----------	
TOTAL(DDO)			19,58,06,469	19,59,24,412	39,17,30,881
COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	800-OTHER EXPENDITURE	8,68,167	2,98,499	11,66,666
	**********	----------	----------	----------	
	TOTAL(MH)		8,68,167	2,98,499	11,66,666
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TOTAL(DDO)				8,68,167	2,98,499	11,66,666
G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	800-OTHER EXPENDITURE		0	1,18,025	1,18,025
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,18,025	1,18,025
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TOTAL(DDO)				0	1,18,025	1,18,025
PUNJAB STATE LOTTERIES	2075	103-STATE		21,24,22,351	2,55,28,136	23,79,50,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT,CHANDIGARH		LOTTERIES			
			**********		----------	----------	----------
			TOTAL(MH)		21,24,22,351	2,55,28,136	23,79,50,487

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2235	200-OTHER PROGRAMMES	3,04,741	8,597	3,13,338
		**********			----------	----------	----------
		TOTAL(MH)			3,04,741	8,597	3,13,338
		**********			----------	----------	----------
		TOTAL(DDO)			21,27,27,092	2,55,36,733	23,82,63,825
		THE DEPUTY COMMISSIONER,FEROZEPUR	2075	800-OTHER EXPENDITURE	0	61,887	61,887
		**********			----------	----------	----------
		TOTAL(MH)			0	61,887	61,887
		**********			----------	----------	----------
		TOTAL(DDO)			0	61,887	61,887
	**********				----------	----------	----------
	TOTAL(CCO)				43,22,07,854	22,80,76,688	66,02,84,542
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TOTAL(DEPT)					43,22,07,854	22,80,76,688	66,02,84,542
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	9,50,212	3,92,069	13,42,281
			**********		----------	----------	----------
			TOTAL(MH)		9,50,212	3,92,069	13,42,281
		******************************			----------	----------	----------
		TOTAL(DDO)			9,50,212	3,92,069	13,42,281
		ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE	5475	112-STATISTICS	0	37,40,000	37,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUR					
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE	5475	789-SPECIAL COMPONENT PLAN	0	17,60,000	17,60,000

PUR		FOR SCHEDULED CASTES			
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	TOTAL(MH)		0	55,00,000	55,00,000
**********		----------	----------	----------	
TOTAL(DDO)			0	55,00,000	55,00,000
ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	0	18,70,000	18,70,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	27,50,000	27,50,000
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TOTAL(DDO)			0	27,50,000	27,50,000
DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	3,67,390	1,30,320	4,97,710

ADVISIOR,BHATINDA			SAMPLE SURVEY ORGANISATION					
			204-CENTRAL STATISTICAL ORGANISATION		18,59,038	9,10,470	27,69,508	
		**********		----------	----------	----------		
		TOTAL(MH)			22,26,428	10,40,790	32,67,218	
**********				----------	----------	----------		
TOTAL(DDO)					22,26,428	10,40,790	32,67,218	
	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES		1,51,830	0	1,51,830	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,51,830	0	1,51,830

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	3454	204-CENTRAL STATISTICAL ORGANISATION	14,76,675	5,55,603	20,32,278
			**********		----------	----------	----------
			TOTAL(MH)		16,28,505	5,55,603	21,84,108
			5475	112-STATISTICS	0	18,70,000	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000
			**********		----------	----------	----------
			TOTAL(MH)		0	27,50,000	27,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			16,28,505	33,05,603	49,34,108
		DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	3,42,270	1,14,090	4,56,360
				204-CENTRAL STATISTICAL	30,15,829	10,33,148	40,48,977

		ORGANISATION					
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TOTAL(MH)					33,58,099	11,47,238	45,05,337
5475		112-STATISTICS			0	18,70,000	18,70,000
		789-SPECIAL			0	8,80,000	8,80,000
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					0	27,50,000	27,50,000
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TOTAL(DDO)					33,58,099	38,97,238	72,55,337
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,41,032	3,04,525	10,45,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		ADVISER,MUKATSAR		STATISTICAL			
				ORGANISATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,41,032	3,04,525	10,45,557
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	0	18,70,000	18,70,000
	PUNJAB	ADVISER,MUKATSAR					
				789-SPECIAL	0	8,80,000	8,80,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		0	27,50,000	27,50,000
		********************************			----------	----------	----------
		TOTAL(DDO)			7,41,032	30,54,525	37,95,557
		DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	2,45,020	79,518	3,24,538
		ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	1,59,93,269	56,64,916	2,16,58,185
				STATISTICAL			

		ORGANISATION					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		64,297	15,867	80,164	
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TOTAL(MH)				1,63,02,586	57,60,301	2,20,62,887	
**********		----------		----------	----------	----------	
TOTAL(DDO)				1,63,02,586	57,60,301	2,20,62,887	
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,830	0	6,830	
			200-OTHER PROGRAMMES	10,700	0	10,700	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	TOTAL(MH)		17,530	0	17,530
			3454	204-CENTRAL STATISTICAL ORGANISATION	9,24,577	5,41,973	14,66,550
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,300	19,400	73,700
			**********				
			TOTAL(MH)		9,96,407	5,61,373	15,57,780
			5475	112-STATISTICS	0	18,70,000	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000
			**********				

	TOTAL(MH)		0	27,50,000	27,50,000
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TOTAL(DDO)			9,96,407	33,11,373	43,07,780
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	15,23,028	5,77,072	21,00,100
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,300	0	54,300
	TOTAL(MH)		15,77,328	5,77,072	21,54,400
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TOTAL(DDO)			15,77,328	5,77,072	21,54,400
DEPUTY ECONOMIC AND STATISTICAL ADVISOR(PLANNING)	2235	200-OTHER	0	9,922	9,922

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	9,922	9,922
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	22,07,150	7,61,140	29,68,290
			**********		----------	----------	----------
			TOTAL(MH)		22,07,150	7,61,140	29,68,290
			5475	112-STATISTICS	0	37,40,000	37,40,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17,60,000	17,60,000
			**********		----------	----------	----------
			TOTAL(MH)		0	55,00,000	55,00,000

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TOTAL(DDO)			22,07,150	62,71,062	84,78,212
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	4,22,760	1,50,500	5,73,260
		204-CENTRAL STATISTICAL ORGANISATION	23,20,467	8,91,485	32,11,952
	**********		----------	----------	----------
	TOTAL(MH)		27,43,227	10,41,985	37,85,212
**********			----------	----------	----------
TOTAL(DDO)			27,43,227	10,41,985	37,85,212
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION	9,08,952	3,14,680	12,23,632
	**********		----------	----------	----------
	TOTAL(MH)		9,08,952	3,14,680	12,23,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	5475	112-STATISTICS	0	18,70,000	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,08,952	30,64,680	39,73,632
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,08,952	30,64,680	39,73,632
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES			47,842	0	47,842
		**********		----------	----------	----------	----------

TOTAL(MH)		47,842	0	47,842
3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	4,15,500	1,38,500	5,54,000
	204-CENTRAL STATISTICAL ORGANISATION	27,35,054	9,60,942	36,95,996
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TOTAL(MH)		31,50,554	10,99,442	42,49,996
5475	112-STATISTICS	0	18,70,000	18,70,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000
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TOTAL(MH)		0	27,50,000	27,50,000
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TOTAL(DDO)		31,98,396	38,49,442	70,47,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	21,07,608	7,37,389	28,44,997
			**********		21,07,608	7,37,389	28,44,997
			TOTAL(MH)		21,07,608	7,37,389	28,44,997
		**********			21,07,608	7,37,389	28,44,997
		TOTAL(DDO)			21,07,608	7,37,389	28,44,997
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	200-OTHER PROGRAMMES	0	10,000	10,000
			**********		0	10,000	10,000
			TOTAL(MH)		0	10,000	10,000
			3454	204-CENTRAL	20,07,625	5,76,820	25,84,445

		STATISTICAL			
		ORGANISATION			
**********		----------	----------	----------	
TOTAL(MH)		20,07,625	5,76,820	25,84,445	
5475	112-STATISTICS	4,26,98,000	70,04,000	4,97,02,000	
	789-SPECIAL	2,00,94,000	32,96,000	2,33,90,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
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TOTAL(MH)		6,27,92,000	1,03,00,000	7,30,92,000	
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TOTAL(DDO)		6,47,99,625	1,08,86,820	7,56,86,445	
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	19,09,778	6,04,444	25,14,222
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICS ADVISOR		ORGANISATION			
	**********	----------	----------	----------	
	TOTAL(MH)	19,09,778	6,04,444	25,14,222	

			5475	112-STATISTICS	0	18,70,000	18,70,000
				789-SPECIAL	0	8,80,000	8,80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		0	27,50,000	27,50,000
			**********		----------	----------	----------
			TOTAL(DDO)		19,09,778	33,54,444	52,64,222
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,45,654	0	2,45,654
			**********		----------	----------	----------
			TOTAL(MH)		2,45,654	0	2,45,654

	3454	204-CENTRAL STATISTICAL ORGANISATION	11,29,625	5,08,042	16,37,667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,067	14,300	44,367
	**********		----------	----------	----------
	TOTAL(MH)		11,59,692	5,22,342	16,82,034
	5475	112-STATISTICS	0	18,70,000	18,70,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000
	**********		----------	----------	----------
	TOTAL(MH)		0	27,50,000	27,50,000
**********			----------	----------	----------
TOTAL(DDO)			14,05,346	32,72,342	46,77,688
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	9,500	0	9,500

	ADVISOR,FEROZEPUR		PROGRAMMES				
			**********	TOTAL(MH)	9,500	0	9,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL STATISTICAL ORGANISATION	35,26,461	13,57,359	48,83,820
PUNJAB	ADVISOR,FEROZEPUR			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,300	19,400	73,700
			**********	TOTAL(MH)	35,90,261	13,76,759	49,67,020
			5475	112-STATISTICS	0	18,70,000	18,70,000
				789-SPECIAL COMPONENT PLAN	0	8,80,000	8,80,000

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		0	27,50,000	27,50,000
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TOTAL(DDO)			35,90,261	41,26,759	77,17,020
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	49,749	0	49,749
	**********		----------	----------	----------
	TOTAL(MH)		49,749	0	49,749
	3454	204-CENTRAL STATISTICAL ORGANISATION	39,78,691	13,81,382	53,60,073
	**********		----------	----------	----------
	TOTAL(MH)		39,78,691	13,81,382	53,60,073
	5475	112-STATISTICS	0	37,40,000	37,40,000
		789-SPECIAL	0	17,60,000	17,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********			----------	----------	----------	
		TOTAL(MH)			0	55,00,000	55,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			40,28,440	68,81,382	1,09,09,822
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	2,47,100	81,880	3,28,980
				204-CENTRAL STATISTICAL ORGANISATION	35,93,375	12,17,897	48,11,272

		**********	----------	----------	----------
		TOTAL(MH)	38,40,475	67,99,777	1,06,40,252
**********			----------	----------	----------
TOTAL(DDO)			78,68,915	81,81,159	1,60,50,074
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
	3454	204-CENTRAL STATISTICAL ORGANISATION	22,22,654	7,30,511	29,53,165
		**********	----------	----------	----------
		TOTAL(MH)	22,22,654	7,30,511	29,53,165
	5475	112-STATISTICS	0	37,40,000	37,40,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17,60,000	17,60,000

			**********		----------	----------	----------
			TOTAL(MH)		0	55,00,000	55,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		24,22,654	62,30,511	86,53,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	16,371	77,666	94,037
			**********		----------	----------	----------
			TOTAL(MH)		16,371	77,666	94,037
			3454	204-CENTRAL STATISTICAL ORGANISATION	9,65,680	3,71,960	13,37,640
			**********		----------	----------	----------
			TOTAL(MH)		9,65,680	3,71,960	13,37,640

	5475	112-STATISTICS	0	18,70,000	18,70,000
		789-SPECIAL	0	8,80,000	8,80,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		0	27,50,000	27,50,000
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TOTAL(DDO)			9,82,051	31,99,626	41,81,677
DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	14,79,865	4,55,713	19,35,578
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	TOTAL(MH)		14,79,865	4,55,713	19,35,578
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TOTAL(DDO)			14,79,865	4,55,713	19,35,578

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2011	101-LEGISLATIVE ASSEMBLY		0	5,00,000	5,00,000
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	TOTAL(MH)			0	5,00,000	5,00,000
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	TOTAL(DDO)			0	5,00,000	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	TOTAL(CCO)				12,34,04,425	8,47,60,903	20,81,65,328
**********					----------	----------	----------
TOTAL(DEPT)					12,34,04,425	8,47,60,903	20,81,65,328
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	20,33,468	7,80,341	28,13,809

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	TOTAL(MH)		20,33,468	12,80,341	33,13,809
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TOTAL(DDO)			20,33,468	12,80,341	33,13,809
ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60,000	50,000	1,10,000
		200-OTHER PROGRAMMES	23,66,469	32,46,723	56,13,192
	**********		----------	----------	----------
	TOTAL(MH)		24,26,469	32,96,723	57,23,192
	4055	207-STATE POLICE	0	11,500	11,500
	**********		----------	----------	----------
	TOTAL(MH)		0	11,500	11,500

**********					24,26,469	33,08,223	57,34,692
TOTAL(DDO)							
ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE			55,10,452	17,55,950	72,66,402
		109-DISTRICT POLICE			2,16,83,26,428	74,62,23,914	2,91,45,50,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	113-WELFARE OF POLICE PERSONNEL	17,06,209	23,59,505	40,65,714
				114-WIRELESS AND COMPUTERS	1,53,273	2,59,841	4,13,114
				792-IRRECOVERABLE LOANS	6,54,500	0	6,54,500

		WRITTEN OFF			
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	TOTAL(MH)		2,17,63,50,862	75,05,99,210	2,92,69,50,072
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TOTAL(DDO)			2,17,63,50,862	75,05,99,210	2,92,69,50,072
ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	72,79,29,959	24,64,59,566	97,43,89,525
		113-WELFARE OF POLICE PERSONNEL	14,65,158	1,84,588	16,49,746
		114-WIRELESS AND COMPUTERS	1,74,866	0	1,74,866
		792-IRRECOVERAB LE LOANS WRITTEN OFF	5,44,000	0	5,44,000
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	TOTAL(MH)		73,01,13,983	24,66,44,154	97,67,58,137

2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		1,24,640	0	1,24,640		
	200-OTHER PROGRAMMES		25,68,184	4,80,908	30,49,092		
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TOTAL(MH)			26,92,824	4,80,908	31,73,732		
4055	207-STATE POLICE		0	12,750	12,750		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIA	TOTAL(MH)		0	12,750	12,750

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TOTAL(DDO)			73,28,06,807	24,71,37,812	97,99,44,619
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	111-RAILWAY POLICE	36,96,85,334	11,49,09,950	48,45,95,284
		114-WIRELESS AND COMPUTERS	74,900	0	74,900
	**********		----------	----------	----------
	TOTAL(MH)		36,97,60,234	11,49,22,700	48,46,82,934
	2235	200-OTHER PROGRAMMES	11,54,400	5,29,874	16,84,274
	**********		----------	----------	----------
	TOTAL(MH)		11,54,400	5,29,874	16,84,274
**********			----------	----------	----------
TOTAL(DDO)			1,10,37,21,441	36,25,77,636	1,46,62,99,077
ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION	13,22,373	4,43,274	17,65,647

					AND VIGILANCE		
					109-DISTRICT POLICE	39,62,11,279	13,78,26,942	53,40,38,221
					113-WELFARE OF POLICE PERSONNEL	4,15,492	9,54,523	13,70,015
					114-WIRELESS AND COMPUTERS	1,13,363	41,307	1,54,670
					792-IRRECOVERAB LE LOANS WRITTEN OFF	4,50,500	0	4,50,500

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39,85,13,007	13,92,66,046	53,77,79,053
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2235	104-DEPOSIT LINKED	10,000	10,000	20,000

		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	17,20,728	7,62,946	24,83,674
	**********		----------	----------	----------
	TOTAL(MH)		40,02,43,735	14,00,38,992	54,02,82,727
	**********		----------	----------	----------
TOTAL(DDO)			40,02,43,735	14,00,38,992	54,02,82,727
ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	24,68,292	8,26,298	32,94,590
		109-DISTRICT POLICE	85,18,10,020	30,47,49,881	1,15,65,59,901
		113-WELFARE OF POLICE PERSONNEL	10,85,013	25,04,450	35,89,463
		114-WIRELESS	1,49,795	2,52,450	4,02,245

				AND COMPUTERS				
				792-IRRECOVERAB LE LOANS WRITTEN OFF	5,69,500	0	5,69,500	
		**********		----------	----------	----------		
		TOTAL(MH)			85,60,82,620	30,83,33,079	1,16,44,15,699	
**********				----------	----------	----------		
TOTAL(DDO)					85,60,82,620	30,83,33,079	1,16,44,15,699	
COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2055	104-SPECIAL POLICE			22,02,85,545	7,12,34,450	29,15,19,995	
		113-WELFARE OF POLICE			5,27,104	2,94,476	8,21,580	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE	COMMANDANT, 27TH BN PUNJAB ARMED POLICE	2055	114-WIRELESS PERSONNEL	48,710	48,783	97,493

POLICE, PUNJAB	POLICE,JALANDHAR CANTT		AND COMPUTERS		
		**********	----------	----------	----------
		TOTAL(MH)	22,08,61,359	7,15,77,709	29,24,39,068
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	3,39,657	0	3,39,657
		**********	----------	----------	----------
		TOTAL(MH)	3,49,657	0	3,49,657
	**********		----------	----------	----------
	TOTAL(DDO)		22,12,11,016	7,15,77,709	29,27,88,725
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	19,37,25,352	6,43,45,977	25,80,71,329
		113-WELFARE OF	10,13,760	4,62,052	14,75,812

				POLICE				
				PERSONNEL				
				114-WIRELESS	7,906	16,206	24,112	
				AND COMPUTERS				
			**********		----------	----------	----------	
			TOTAL(MH)		19,47,47,018	6,48,24,235	25,95,71,253	
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TOTAL(DDO)					19,47,47,018	6,48,24,235	25,95,71,253	
COMMANDANT,,7TH BN PAP,JALANDHAR CANTT			2055	104-SPECIAL POLICE	21,15,10,454	7,19,73,706	28,34,84,160	
				113-WELFARE OF POLICE PERSONNEL	11,82,806	10,59,139	22,41,945	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2055	114-WIRELESS	32,672	63,132	95,804

POLICE, PUNJAB	PAP,JALANDHAR CANTT		AND COMPUTERS		
		**********	----------	----------	----------
		TOTAL(MH)	21,27,25,932	7,30,95,977	28,58,21,909
		2235	200-OTHER PROGRAMMES	5,46,837	0	5,46,837
		**********	----------	----------	----------
		TOTAL(MH)	5,46,837	0	5,46,837
		4055	207-STATE POLICE	0	14,000	14,000
		**********	----------	----------	----------
		TOTAL(MH)	0	14,000	14,000
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TOTAL(DDO)			21,32,72,769	7,31,09,977	28,63,82,746
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

					NT PROVIDENT FUND			
					200-OTHER PROGRAMMES	2,62,566	3,34,412	5,96,978
				**********		----------	----------	----------
				TOTAL(MH)		2,92,566	3,34,412	6,26,978
**********						----------	----------	----------
TOTAL(DDO)						2,92,566	3,34,412	6,26,978
COMMANDANT,4TH I.R.V JALANDHAR	2055			104-SPECIAL POLICE		21,05,05,683	7,60,70,333	28,65,76,016
				113-WELFARE OF POLICE PERSONNEL		3,91,646	4,06,602	7,98,248
				114-WIRELESS AND COMPUTERS		0	19,010	19,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		21,08,97,329	7,64,95,945	28,73,93,274
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	2235	200-OTHER PROGRAMMES	2,00,000	2,26,550	4,26,550
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,26,550	4,26,550
			4055	207-STATE POLICE	6,250	6,250	12,500
			**********		----------	----------	----------
			TOTAL(MH)		6,250	6,250	12,500
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TOTAL(DDO)					21,11,03,579	7,67,28,745	28,78,32,324
COMMANDANT,56TH BATALLION,MALOUT			2055	001-DIRECTION AND ADMINISTRATION	3,91,906	2,69,690	6,61,596

		114-WIRELESS AND COMPUTERS	0	55,600	55,600
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	TOTAL(MH)		3,91,906	3,25,290	7,17,196
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TOTAL(DDO)			3,91,906	3,25,290	7,17,196
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE	16,37,96,959	5,48,94,852	21,86,91,811
		113-WELFARE OF POLICE PERSONNEL	3,41,736	4,35,252	7,76,988
		114-WIRELESS AND COMPUTERS	6,100	12,750	18,850
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	TOTAL(MH)		16,41,44,795	5,53,42,854	21,94,87,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			16,41,44,795	5,53,42,854	21,94,87,649
		COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	22,79,70,894	7,49,97,056	30,29,67,950
				113-WELFARE OF POLICE PERSONNEL	15,36,758	5,27,836	20,64,594
				114-WIRELESS AND COMPUTERS	12,370	12,630	25,000
		**********					
		TOTAL(MH)			39,36,64,817	13,08,80,376	52,45,45,193
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	0	10,000

		FUND			
		200-OTHER	11,22,515	45,75,000	56,97,515
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		11,32,515	45,75,000	57,07,515
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TOTAL(DDO)			39,47,97,332	13,54,55,376	53,02,52,708
COMMANDANT,6TH	2055	104-SPECIAL	15,38,01,568	5,18,95,536	20,56,97,104
IRB,SHAHPURKANDI,TEMP. H.Q.		POLICE			
LADDA KOTHI					
		109-DISTRICT	82,565	0	82,565
		POLICE			
		113-WELFARE OF	7,96,755	1,47,658	9,44,413
		POLICE			
		PERSONNEL			
		114-WIRELESS	16,000	11,400	27,400
		AND COMPUTERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	TOTAL(MH)		15,46,96,888	5,20,54,594	20,67,51,482
			4055	207-STATE POLICE	8,000	0	8,000
			**********				
			TOTAL(MH)		15,47,04,888	5,20,54,594	20,67,59,482
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TOTAL(DDO)					15,47,04,888	5,20,54,594	20,67,59,482
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT			2055	104-SPECIAL POLICE	19,83,07,343	6,90,01,199	26,73,08,542
				113-WELFARE OF POLICE	7,70,540	2,80,363	10,50,903

	PERSONNEL			
	114-WIRELESS	0	47,398	47,398
	AND COMPUTERS			
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TOTAL(MH)		19,90,77,883	6,93,28,960	26,84,06,843
2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	7,98,377	2,81,003	10,79,380
	PROGRAMMES			
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TOTAL(MH)		8,08,377	2,91,003	10,99,380
4055	207-STATE	6,000	0	6,000
	POLICE			
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TOTAL(MH)		6,000	0	6,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			19,98,92,260	6,96,19,963	26,95,12,223
		COMMANDANT,7TH BN IRB, KAPURTHALA	2055	104-SPECIAL POLICE	15,75,44,919	5,18,33,714	20,93,78,633
				113-WELFARE OF POLICE PERSONNEL	6,58,920	1,61,041	8,19,961
				114-WIRELESS AND COMPUTERS	18,395	5,983	24,378
		**********					
		TOTAL(MH)			15,82,28,234	5,20,00,738	21,02,28,972

2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	61,300	61,300
	115-LEAVE ENCASHMENT BENEFITS	39,08,004	14,36,480	53,44,484
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TOTAL(MH)		39,08,004	14,97,780	54,05,784
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	3,32,061	2,93,229	6,25,290
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TOTAL(MH)		3,42,061	2,93,229	6,35,290
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TOTAL(DDO)		36,23,64,559	12,34,11,710	48,57,76,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE	21,54,40,608	7,32,80,523	28,87,21,131
				113-WELFARE OF POLICE PERSONNEL	7,64,344	3,62,767	11,27,111
				114-WIRELESS AND COMPUTERS	0	37,274	37,274
			**********		21,62,04,952	7,36,80,564	28,98,85,516
			TOTAL(MH)				
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

		FUND			
		200-OTHER	16,51,334	0	16,51,334
		PROGRAMMES			
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TOTAL(MH)			16,61,334	0	16,61,334
4055		207-STATE	5,500	0	5,500
		POLICE			
**********			----------	----------	----------
TOTAL(MH)			5,500	0	5,500
**********			----------	----------	----------
TOTAL(DDO)			21,78,71,786	7,36,80,564	29,15,52,350
COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE	23,74,04,818	8,11,98,440	31,86,03,258
		113-WELFARE OF POLICE PERSONNEL	15,65,820	8,07,637	23,73,457
		114-WIRELESS AND COMPUTERS	0	22,500	22,500

			**********		----------	----------	----------
			TOTAL(MH)		23,89,70,638	8,20,28,577	32,09,99,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2062	104-VIGILANCE COMMISSION OF STATE/UT	-2,91,495	0	-2,91,495
			**********		----------	----------	----------
			TOTAL(MH)		23,86,79,143	8,20,28,577	32,07,07,720
			2235	200-OTHER PROGRAMMES	92,376	8,00,000	8,92,376
			**********		----------	----------	----------
			TOTAL(MH)		92,376	8,00,000	8,92,376
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TOTAL(DDO)			23,87,71,519	8,28,28,577	32,16,00,096
COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	23,77,61,458	8,01,13,912	31,78,75,370
		113-WELFARE OF POLICE PERSONNEL	24,58,825	4,84,158	29,42,983
		114-WIRELESS AND COMPUTERS	6,890	9,830	16,720
	**********		----------	----------	----------
	TOTAL(MH)		24,02,27,173	8,06,07,900	32,08,35,073
	2235	200-OTHER PROGRAMMES	7,79,669	0	7,79,669
	**********		----------	----------	----------
	TOTAL(MH)		7,79,669	0	7,79,669
**********			----------	----------	----------
TOTAL(DDO)			24,10,06,842	8,06,07,900	32,16,14,742
COMMANDANT,COMMANDANT 3RD	2055	104-SPECIAL	18,65,43,611	6,52,08,197	25,17,51,808

		COMMAND BN, PHASE-XI, MOHALI		POLICE			
				113-WELFARE OF POLICE PERSONNEL	17,91,813	6,60,678	24,52,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	114-WIRELESS AND COMPUTERS	7,900	0	7,900
			**********		----------	----------	----------
			TOTAL(MH)		18,83,43,324	6,58,68,875	25,42,12,199
		**********			----------	----------	----------
		TOTAL(DDO)			18,83,43,324	6,58,68,875	25,42,12,199
		COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	4,57,75,750	1,59,63,833	6,17,39,583
				113-WELFARE OF	11,34,553	8,35,454	19,70,007

	POLICE PERSONNEL			
	114-WIRELESS AND COMPUTERS	17,179	17,313	34,492
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TOTAL(MH)		4,69,27,482	1,68,16,600	6,37,44,082
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
4055	207-STATE POLICE	0	45,456	45,456
	210-RESEARCH, EDUCATION AND TRAINING	16,500	2,51,100	2,67,600
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TOTAL(MH)		16,500	2,96,556	3,13,056
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		TOTAL(DDO)				4,71,43,982	1,71,13,156	6,42,57,138
		CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION		8,15,15,505	17,42,99,608	25,58,15,113
				109-DISTRICT POLICE		78,56,003	20,33,27,332	21,11,83,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	111-RAILWAY POLICE	0	42,552	42,552
				114-WIRELESS AND COMPUTERS	3,53,742	32,214	3,85,956
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	6,58,05,137	0	6,58,05,137

	UNDERTAKINGS			
	800-OTHER	18,75,029	5,14,300	23,89,329
	EXPENDITURE			
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TOTAL(MH)		15,74,05,416	37,82,16,006	53,56,21,422
2235	200-OTHER	50,043	4,59,829	5,09,872
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		50,043	4,59,829	5,09,872
4055	207-STATE	44,30,000	25,68,44,951	26,12,74,951
	POLICE			
	211-POLICE	0	2,95,419	2,95,419
	HOUSING			
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TOTAL(MH)		44,30,000	25,71,40,370	26,15,70,370
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TOTAL(DDO)		16,18,85,459	63,58,16,205	79,77,01,664

		D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION	37,15,760	13,59,485	50,75,245
				114-WIRELESS AND COMPUTERS	49,922	94,133	1,44,055
		**********			----------	----------	----------
		TOTAL(MH)			37,65,682	14,53,618	52,19,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			37,65,682	14,53,618	52,19,300
		D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	50,47,302	20,31,466	70,78,768

		113-WELFARE OF POLICE PERSONNEL	0	1,75,600	1,75,600
		114-WIRELESS AND COMPUTERS	0	72,455	72,455
	**********		----------	----------	----------
	TOTAL(MH)		88,12,984	37,33,139	1,25,46,123
**********			----------	----------	----------
TOTAL(DDO)			88,12,984	37,33,139	1,25,46,123
DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	37,03,050	0	37,03,050
	**********		----------	----------	----------
	TOTAL(MH)		37,03,050	0	37,03,050
**********			----------	----------	----------
TOTAL(DDO)			37,03,050	0	37,03,050
DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	6,33,75,471	2,39,05,375	8,72,80,846

	POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB		INVESTIGATION AND VIGILANCE				
			109-DISTRICT POLICE	51,857	0	51,857	
			114-WIRELESS AND COMPUTERS	43,050	9,550	52,600	
		**********		----------	----------	----------	
		TOTAL(MH)		6,34,70,378	2,39,14,925	8,73,85,303	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			6,34,70,378	2,39,14,925	8,73,85,303
		DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	10,75,45,839	0	10,75,45,839

POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,		INVESTIGATION AND VIGILANCE			
		116-FORENSIC SCIENCE	59,90,301	0	59,90,301
	**********	TOTAL(MH)	17,70,06,518	2,39,14,925	20,09,21,443
**********					
TOTAL(DDO)			17,70,06,518	2,39,14,925	20,09,21,443
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	3,29,69,622	1,07,31,621	4,37,01,243
		113-WELFARE OF POLICE PERSONNEL	0	3,34,313	3,34,313
		114-WIRELESS AND COMPUTERS	50,014	25,263	75,277
	**********	TOTAL(MH)	3,30,19,636	1,10,91,197	4,41,10,833

			2235	200-OTHER PROGRAMMES	61,820	14,600	76,420
			**********		----------	----------	----------
			TOTAL(MH)		61,820	14,600	76,420
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TOTAL(DDO)					3,30,81,456	1,11,05,797	4,41,87,253
DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH			2055	104-SPECIAL POLICE	35,47,153	12,63,604	48,10,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	114-WIRELESS AND COMPUTERS	3,520	2,300	5,820
			**********		----------	----------	----------
			TOTAL(MH)		35,50,673	12,65,904	48,16,577

	2235	200-OTHER PROGRAMMES	42,283	0	42,283
	**********		----------	----------	----------
	TOTAL(MH)		42,283	0	42,283
**********			----------	----------	----------
TOTAL(DDO)			35,92,956	12,65,904	48,58,860
DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	29,62,103	11,32,921	40,95,024
		114-WIRELESS AND COMPUTERS	30,360	4,602	34,962
	**********		----------	----------	----------
	TOTAL(MH)		29,92,463	11,37,523	41,29,986
**********			----------	----------	----------
TOTAL(DDO)			29,92,463	11,37,523	41,29,986
DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	23,18,432	7,17,561	30,35,993

POLICE,LUDHIANA		AND					
		ADMINISTRATION					
		113-WELFARE OF			0	80,000	80,000
		POLICE					
		PERSONNEL					
		114-WIRELESS			74,830	0	74,830
		AND COMPUTERS					
	**********				----------	----------	----------
	TOTAL(MH)				23,93,262	7,97,561	31,90,823
	**********				----------	----------	----------
	TOTAL(DDO)				23,93,262	7,97,561	31,90,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	104-SPECIAL POLICE	12,38,755	4,77,374	17,16,129

		114-WIRELESS AND COMPUTERS	1,534	0	1,534
	**********		----------	----------	----------
	TOTAL(MH)		12,40,289	4,77,374	17,17,663
**********			----------	----------	----------
TOTAL(DDO)			12,40,289	4,77,374	17,17,663
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	72,57,961	20,02,540	92,60,501
	**********		----------	----------	----------
	TOTAL(MH)		72,57,961	20,02,540	92,60,501
**********			----------	----------	----------
TOTAL(DDO)			72,57,961	20,02,540	92,60,501
DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000

				200-OTHER PROGRAMMES	6,15,785	10,25,241	16,41,026
			**********		----------	----------	----------
			TOTAL(MH)		6,15,785	10,35,241	16,51,026
**********					----------	----------	----------
TOTAL(DDO)					6,15,785	10,35,241	16,51,026
DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE			44,63,47,009	15,66,36,196	60,29,83,205
				113-WELFARE OF POLICE	18,68,996	6,43,224	25,12,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	114-WIRELESS	7,764	11,114	18,878

POLICE, PUNJAB	POLICE(DDO),13 BN, PAP, CHANDIGARH		AND COMPUTERS		
		**********	----------	----------	----------
		TOTAL(MH)	44,82,23,769	15,72,90,534	60,55,14,303
		2235	200-OTHER PROGRAMMES	10,157	3,02,706	3,12,863
		**********	----------	----------	----------
		TOTAL(MH)	10,157	3,02,706	3,12,863
	**********		----------	----------	----------
	TOTAL(DDO)		44,82,33,926	15,75,93,240	60,58,27,166
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,00,921	4,31,631	16,32,552
			105-FAMILY PENSIONS	69,933	23,311	93,244
			115-LEAVE ENCASHMENT BENEFITS	1,27,44,829	26,48,742	1,53,93,571

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		TOTAL(MH)			1,40,15,683	31,03,684	1,71,19,367
		2235	200-OTHER PROGRAMMES		1,30,484	11,250	1,41,734
		**********			----------	----------	----------
		TOTAL(MH)			1,30,484	11,250	1,41,734
	********************************				----------	----------	----------
	TOTAL(DDO)				1,41,46,167	31,14,934	1,72,61,101
	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE		20,77,58,186	6,98,93,658	27,76,51,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	113-WELFARE OF	10,69,750	3,06,300	13,76,050

POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	POLICE PERSONNEL			
		114-WIRELESS AND COMPUTERS	14,180	10,100	24,280
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	TOTAL(MH)		20,88,42,116	7,02,10,058	27,90,52,174
	**********	----------	----------	----------	
	TOTAL(DDO)		20,88,42,116	7,02,10,058	27,90,52,174
	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055 POLICE	104-SPECIAL	11,53,62,780	3,91,99,655	15,45,62,435
			113-WELFARE OF POLICE PERSONNEL	7,09,761	2,57,587	9,67,348
			114-WIRELESS AND COMPUTERS	17,980	0	17,980
	**********	----------	----------	----------	
	TOTAL(MH)		11,60,90,521	3,94,57,242	15,55,47,763

	2235	200-OTHER PROGRAMMES	1,68,339	17,453	1,85,792
	**********		----------	----------	----------
	TOTAL(MH)		1,68,339	17,453	1,85,792
**********			----------	----------	----------
TOTAL(DDO)			11,62,58,860	3,94,74,695	15,57,33,555
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	114-WIRELESS AND COMPUTERS	57,60,04,362	18,86,23,458	76,46,27,820
	**********		----------	----------	----------
	TOTAL(MH)		57,60,04,362	18,86,23,458	76,46,27,820
	2235	104-DEPOSIT LINKED	20,000	10,000	30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	1,69,124	6,32,302	8,01,426
			**********				
			TOTAL(MH)		1,89,124	6,42,302	8,31,426
		**********					
		TOTAL(DDO)			57,61,93,486	18,92,65,760	76,54,59,246
		DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	14,89,81,684	5,18,22,404	20,08,04,088
				113-WELFARE OF POLICE PERSONNEL	15,17,940	7,29,627	22,47,567
				114-WIRELESS AND COMPUTERS	7,840	0	7,840

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	TOTAL(MH)		15,05,07,464	5,25,52,031	20,30,59,495
	2235	200-OTHER PROGRAMMES	0	6,00,000	6,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	6,00,000	6,00,000
**********			----------	----------	----------
TOTAL(DDO)			15,05,07,464	5,31,52,031	20,36,59,495
DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,49,895	1,79,525	4,29,420
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	TOTAL(MH)		2,49,895	1,79,525	4,29,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			2,49,895	1,79,525	4,29,420
		DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	14,64,97,091	5,20,03,070	19,85,00,161
				113-WELFARE OF POLICE PERSONNEL	24,39,818	17,02,618	41,42,436
				114-WIRELESS AND COMPUTERS	42,830	0	42,830
		**********					
		TOTAL(MH)			14,92,29,634	5,38,85,213	20,31,14,847
			2202	109-GOVERNMENT SECONDARY SCHOOLS	4,23,350	0	4,23,350
		**********					
		TOTAL(MH)			4,23,350	0	4,23,350

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TOTAL(DDO)			14,96,52,984	5,38,85,213	20,35,38,197
DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION	27,09,206	11,91,886	39,01,092
		114-WIRELESS AND COMPUTERS	40,945	26,504	67,449
	**********		----------	----------	----------
	TOTAL(MH)		27,50,151	12,18,390	39,68,541
**********			----------	----------	----------
TOTAL(DDO)			27,50,151	12,18,390	39,68,541
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	25,97,500	8,84,780	34,82,280
		113-WELFARE OF POLICE	0	38,400	38,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	114-WIRELESS AND COMPUTERS	22,390	12,360	34,750
			**********		----------	----------	----------
			TOTAL(MH)		26,19,890	9,35,540	35,55,430
		**********			----------	----------	----------
		TOTAL(DDO)			26,19,890	9,35,540	35,55,430
		DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,76,458	1,25,486	5,01,944
				115-LEAVE ENCASHMENT BENEFITS	10,61,510	0	10,61,510
			**********		----------	----------	----------
			TOTAL(MH)		14,37,968	1,25,486	15,63,454

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TOTAL(DDO)			14,37,968	1,25,486	15,63,454
DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	116-FORENSIC SCIENCE	41,940	0	41,940
	**********		----------	----------	----------
	TOTAL(MH)		41,940	0	41,940
	2235	200-OTHER PROGRAMMES	1,30,360	0	1,30,360
	**********		----------	----------	----------
	TOTAL(MH)		1,30,360	0	1,30,360
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TOTAL(DDO)			1,72,300	0	1,72,300
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,35,000	18,800	2,53,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	200-OTHER PROGRAMMES	41,136	0	41,136
			**********		----------	----------	----------
			TOTAL(MH)		2,76,136	18,800	2,94,936
		**********			----------	----------	----------
		TOTAL(DDO)			2,76,136	18,800	2,94,936
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,65,148	33,398	1,98,546
			**********		----------	----------	----------
			TOTAL(MH)		1,65,148	33,398	1,98,546
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,148	33,398	1,98,546

INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	4,01,26,213	1,53,66,328	5,54,92,541
		113-WELFARE OF POLICE PERSONNEL	0	1,18,000	1,18,000
		114-WIRELESS AND COMPUTERS	0	7,735	7,735
	**********		----------	----------	----------
	TOTAL(MH)		4,01,26,213	1,54,92,063	5,56,18,276
**********			----------	----------	----------
TOTAL(DDO)			4,01,26,213	1,54,92,063	5,56,18,276
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	17,72,324	7,85,720	25,58,044
		114-WIRELESS AND COMPUTERS	71,124	11,560	82,684
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			TOTAL(MH)		18,43,448	7,97,280	26,40,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			18,43,448	7,97,280	26,40,728
		OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	1,52,06,304	52,84,887	2,04,91,191
				113-WELFARE OF POLICE PERSONNEL	2,09,283	84,515	2,93,798
				114-WIRELESS AND COMPUTERS	7,401	7,866	15,267
		**********					

TOTAL(MH)		1,72,66,436	61,74,548	2,34,40,984
4055	207-STATE POLICE	5,400	16,402	21,802
	210-RESEARCH, EDUCATION AND TRAINING	11,000	0	11,000
**********		----------	----------	----------
TOTAL(MH)		16,400	16,402	32,802
**********		----------	----------	----------
TOTAL(DDO)		1,72,82,836	61,90,950	2,34,73,786
SENIOR SUPERINTENDENT OF POLICE, BATALA	2055 109-DISTRICT POLICE	85,27,62,994	28,05,01,550	1,13,32,64,544
	113-WELFARE OF POLICE PERSONNEL	5,78,754	6,67,506	12,46,260
	114-WIRELESS AND COMPUTERS	93,513	0	93,513
	792-IRRECOVERAB	4,25,000	0	4,25,000

LE LOANS

WRITTEN OFF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	TOTAL(MH)		85,38,60,261	28,11,69,056	1,13,50,29,317
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	2,00,000	2,10,000
				200-OTHER PROGRAMMES	4,00,000	11,63,658	15,63,658
			**********		----------	----------	----------
			TOTAL(MH)		85,42,70,261	28,25,32,714	1,13,68,02,975

**********		----------	----------	----------
TOTAL(DDO)		85,42,70,261	28,25,32,714	1,13,68,02,975
SENIOR SUPERINTENDENT OF POLICE, 2055 FEROZEPUR	109-DISTRICT POLICE	32,82,14,375	10,86,50,906	43,68,65,281
	113-WELFARE OF POLICE PERSONNEL	0	5,25,000	5,25,000
	114-WIRELESS AND COMPUTERS	62,112	40,000	1,02,112
	**********	----------	----------	----------
	TOTAL(MH)	32,82,76,487	10,92,15,906	43,74,92,393
**********		----------	----------	----------
TOTAL(DDO)		32,82,76,487	10,92,15,906	43,74,92,393
SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,11,87,642	37,63,905	1,49,51,547
	109-DISTRICT	48,66,97,846	17,14,96,587	65,81,94,433

					POLICE			
					113-WELFARE OF POLICE PERSONNEL	9,79,345	12,72,023	22,51,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	114-WIRELESS AND COMPUTERS	39,500	44,098	83,598
				792-IRRECOVERABLE LOANS WRITTEN OFF	3,82,500	0	3,82,500
			**********		49,92,86,833	17,65,76,613	67,58,63,446
			TOTAL(MH)				
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

	NT PROVIDENT FUND			
	200-OTHER PROGRAMMES	11,44,315	2,00,000	13,44,315
**********	**********	----------	----------	----------
	TOTAL(MH)	11,54,315	2,00,000	13,54,315
**********	**********	----------	----------	----------
TOTAL(DDO)		50,04,41,148	17,67,76,613	67,72,17,761
SENIOR SUPERINTENDENT OF POLICE, 2235 JALANDHAR	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	9,87,924	2,52,119	12,40,043
**********	**********	----------	----------	----------
	TOTAL(MH)	9,97,924	2,52,119	12,50,043
**********	**********	----------	----------	----------

		TOTAL(DDO)			9,97,924	2,52,119	12,50,043
		SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	109-DISTRICT POLICE	0	9,898	9,898
				114-WIRELESS	0	5,670	5,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND COMPUTERS					
		**********			0	15,568	15,568
		TOTAL(MH)					
		**********			0	15,568	15,568
		TOTAL(DDO)					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	23,99,436	9,32,493	33,31,929

	101-CRIMINAL INVESTIGATION AND VIGILANCE	8,50,70,810	2,85,25,071	11,35,95,881
	109-DISTRICT POLICE	62,28,30,397	22,60,15,000	84,88,45,397
	113-WELFARE OF POLICE PERSONNEL	21,01,097	36,33,118	57,34,215
	114-WIRELESS AND COMPUTERS	2,57,801	2,65,548	5,23,349
	792-IRRECOVERABLE LOANS WRITTEN OFF	4,16,500	0	4,16,500
**********		----------	----------	----------
TOTAL(MH)		71,30,76,041	25,93,71,230	97,24,47,271
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000

200-OTHER	2,71,772	13,66,843	16,38,615
PROGRAMMES			
**********	----------	----------	----------
TOTAL(MH)	3,01,772	13,66,843	16,68,615
**********	----------	----------	----------
TOTAL(DDO)	71,33,77,813	26,07,38,073	97,41,15,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	23,34,936	7,80,329	31,15,265
				109-DISTRICT POLICE	28,77,63,458	10,43,34,374	39,20,97,832
				113-WELFARE OF POLICE PERSONNEL	9,11,292	3,30,875	12,42,167

	114-WIRELESS AND COMPUTERS	0	48,068	48,068
	792-IRRECOVERABLE LOANS WRITTEN OFF	3,23,000	0	3,23,000
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TOTAL(MH)		29,13,32,686	10,54,93,646	39,68,26,332
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000
	200-OTHER PROGRAMMES	4,40,958	9,35,741	13,76,699
	**********	----------	----------	----------
	TOTAL(MH)	4,40,958	9,55,741	13,96,699
**********	----------	----------	----------	----------
TOTAL(DDO)		29,17,73,644	10,64,49,387	39,82,23,031

	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	23,61,39,144	7,83,96,324	31,45,35,468
			113-WELFARE OF POLICE PERSONNEL	9,13,569	12,03,843	21,17,412
			792-IRRECOVERABLE LOANS WRITTEN OFF	1,10,500	0	1,10,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		23,71,63,213	7,96,00,167	31,67,63,380
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	10,000	20,000

		FUND			
		200-OTHER	10,14,893	5,01,717	15,16,610
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,24,893	5,11,717	15,36,610
********			----------	----------	----------
TOTAL(DDO)			23,81,88,106	8,01,11,884	31,82,99,990
SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	56,76,054	19,34,477	76,10,531
		109-DISTRICT POLICE	38,84,99,273	13,69,54,109	52,54,53,382
		113-WELFARE OF POLICE PERSONNEL	11,46,906	2,85,186	14,32,092
		114-WIRELESS AND COMPUTERS	36,599	22,850	59,449
		792-IRRECOVERABLE LOANS	2,72,000	0	2,72,000

		WRITTEN OFF					
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TOTAL(MH)					39,56,30,832	13,91,96,622	53,48,27,454
2235	200-OTHER				4,07,739	2,24,550	6,32,289
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					4,07,739	2,24,550	6,32,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			39,60,38,571	13,94,21,172	53,54,59,743
		SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING	2055	104-SPECIAL POLICE	3,91,33,516	1,42,34,536	5,33,68,052

KAPURTHLA

	113-WELFARE OF POLICE PERSONNEL	0	1,12,500	1,12,500
	114-WIRELESS AND COMPUTERS	0	29,642	29,642
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TOTAL(MH)		3,95,41,255	1,46,01,228	5,41,42,483
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,10,000	0	2,10,000
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TOTAL(DDO)		43,53,82,087	15,37,97,850	58,91,79,937

SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	12,80,925	4,61,815	17,42,740		
		109-DISTRICT POLICE	21,03,16,513	7,26,20,429	28,29,36,942		
		113-WELFARE OF POLICE PERSONNEL	12,51,416	7,38,655	19,90,071		
		114-WIRELESS AND COMPUTERS	74,225	0	74,225		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		21,29,23,079	7,38,20,899	28,67,43,978
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	10,000	20,000

POLICE, PUNJAB	POLICE,JAGRAON		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		
			200-OTHER PROGRAMMES	3,32,993	4,13,655	7,46,648
		**********	----------	----------	----------
		TOTAL(MH)		3,42,993	4,23,655	7,66,648
	**********		----------	----------	----------
	TOTAL(DDO)			21,32,66,072	7,42,44,554	28,75,10,626
SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE		38,82,04,830	13,54,95,161	52,36,99,991
		113-WELFARE OF POLICE PERSONNEL		2,90,664	6,22,463	9,13,127
		114-WIRELESS AND COMPUTERS		10,030	17,330	27,360
		792-IRRECOVERAB LE LOANS		1,95,500	0	1,95,500

		WRITTEN OFF					
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TOTAL(MH)					38,87,01,024	13,61,34,954	52,48,35,978
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND				10,000	0	10,000
	200-OTHER PROGRAMMES				0	9,48,657	9,48,657
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,000	9,48,657	9,58,657
POLICE	DIRECTOR GENERAL OF	**********			----------	----------	----------

POLICE, PUNJAB

	TOTAL(DDO)			38,87,11,024	13,70,83,611	52,57,94,635
	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,27,586	3,43,563	13,71,149
			109-DISTRICT POLICE	19,27,21,090	6,53,21,954	25,80,43,044
			113-WELFARE OF POLICE PERSONNEL	8,53,815	7,15,266	15,69,081
			114-WIRELESS AND COMPUTERS	0	74,700	74,700
			792-IRRECOVERABLE LOANS WRITTEN OFF	1,02,000	0	1,02,000
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	TOTAL(MH)			19,47,14,491	6,74,04,140	26,21,18,631
2235			104-DEPOSIT LINKED	20,000	20,000	40,000

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,60,705	9,01,511	10,62,216
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			1,80,705	9,21,511	11,02,216
**********					----------	----------	----------
TOTAL(DDO)					58,35,96,220	20,44,60,605	78,80,56,825

		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	27,41,394	9,15,804	36,57,198
		POLICE,MANSA		INVESTIGATION			
				AND VIGILANCE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	36,97,81,374	12,96,44,222	49,94,25,596

POLICE, PUNJAB	POLICE,MANSA	POLICE			
		113-WELFARE OF POLICE PERSONNEL	8,96,283	8,01,438	16,97,721
		114-WIRELESS AND COMPUTERS	33,340	16,150	49,490
		792-IRRECOVERABLE LOANS WRITTEN OFF	1,44,500	0	1,44,500
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	TOTAL(MH)		37,35,96,891	13,13,77,614	50,49,74,505
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	3,24,341	15,16,008	18,40,349
	**********		----------	----------	----------
	TOTAL(MH)		3,44,341	15,16,008	18,60,349

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TOTAL(DDO)					37,39,41,232	13,28,93,622	50,68,34,854
SENIOR SUPERINTENDENT OF POLICE,MOGA	2235			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	50,000	50,000
				200-OTHER PROGRAMMES	8,90,823	1,62,378	10,53,201
			**********		----------	----------	----------
			TOTAL(MH)		8,90,823	2,12,378	11,03,201
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			8,90,823	2,12,378	11,03,201
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	39,30,09,966	14,43,85,586	53,73,95,552
				113-WELFARE OF POLICE PERSONNEL	11,05,000	0	11,05,000
				114-WIRELESS AND COMPUTERS	0	5,55,400	5,55,400
				792-IRRECOVERABLE LOANS WRITTEN OFF	1,19,000	0	1,19,000
			**********		----------	----------	----------
			TOTAL(MH)		39,51,24,789	14,51,53,364	54,02,78,153
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER	2,00,000	6,01,046	8,01,046

		PROGRAMMES			
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	TOTAL(MH)		2,20,000	6,01,046	8,21,046
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TOTAL(DDO)			39,53,44,789	14,57,54,410	54,10,99,199
SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	28,63,38,711	9,87,21,115	38,50,59,826
		114-WIRELESS AND COMPUTERS	0	1,03,585	1,03,585
	**********		----------	----------	----------
	TOTAL(MH)		28,63,38,711	9,88,24,700	38,51,63,411
	2235	200-OTHER PROGRAMMES	1,75,682	5,95,982	7,71,664

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	TOTAL(MH)		1,75,682	5,95,982	7,71,664
		**********			----------	----------	----------
		TOTAL(DDO)			28,65,14,393	9,94,20,682	38,59,35,075
		SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	12,66,192	4,32,085	16,98,277
				109-DISTRICT POLICE	26,80,30,176	9,34,10,532	36,14,40,708
				113-WELFARE OF POLICE PERSONNEL	10,95,417	5,65,475	16,60,892
				114-WIRELESS AND COMPUTERS	28,440	0	28,440
				792-IRRECOVERABLE LOANS WRITTEN OFF	1,19,000	0	1,19,000

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TOTAL(MH)			27,07,14,907	9,50,04,074	36,57,18,981
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	0	20,000
	200-OTHER PROGRAMMES		6,51,681	5,89,792	12,41,473
	**********		----------	----------	----------
	TOTAL(MH)		6,71,681	5,89,792	12,61,473
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	TOTAL(DDO)		55,77,25,299	19,44,18,566	75,21,43,865
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION	76,06,977	24,17,976	1,00,24,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	109-DISTRICT POLICE	48,76,61,507	16,48,67,130	65,25,28,637
				113-WELFARE OF POLICE PERSONNEL	8,94,694	14,21,425	23,16,119
				114-WIRELESS AND COMPUTERS	35,790	1,15,945	1,51,735
				792-IRRECOVERABLE LOANS WRITTEN OFF	4,67,500	0	4,67,500
			**********		49,66,66,468	16,88,22,476	66,54,88,944
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	12,50,138	16,49,804	28,99,942
			**********		12,50,138	16,49,804	28,99,942
			TOTAL(MH)				

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TOTAL(DDO)			49,79,16,606	17,04,72,280	66,83,88,886
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,50,000	0	1,50,000
		200-OTHER PROGRAMMES	26,94,794	2,00,000	28,94,794
	**********		----------	----------	----------
	TOTAL(MH)		28,44,794	2,00,000	30,44,794
**********			----------	----------	----------
TOTAL(DDO)			28,44,794	2,00,000	30,44,794
SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	109-DISTRICT POLICE	58,38,81,097	20,28,77,501	78,67,58,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	113-WELFARE OF POLICE PERSONNEL	0	4,99,994	4,99,994
				114-WIRELESS AND COMPUTERS	1,08,733	2,22,112	3,30,845
				792-IRRECOVERABLE LOANS WRITTEN OFF	93,500	0	93,500
			**********		----------	----------	----------
			TOTAL(MH)		58,40,83,330	20,35,99,607	78,76,82,937
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,18,731	2,39,577	9,58,308
				115-LEAVE ENCASHMENT BENEFITS	74,82,341	11,30,411	86,12,752

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	TOTAL(MH)		82,01,072	13,69,988	95,71,060
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TOTAL(DDO)			59,22,84,402	20,49,69,595	79,72,53,997
SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	109-DISTRICT POLICE	45,64,31,302	16,47,78,968	62,12,10,270
		113-WELFARE OF POLICE PERSONNEL	7,04,511	3,84,355	10,88,866
		114-WIRELESS AND COMPUTERS	0	1,20,800	1,20,800
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	TOTAL(MH)		45,71,35,813	16,52,84,123	62,24,19,936
	2235	200-OTHER PROGRAMMES	10,00,000	20,19,671	30,19,671
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	TOTAL(MH)		10,00,000	20,19,671	30,19,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			45,81,35,813	16,73,03,794	62,54,39,607
		SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	42,48,47,402	14,52,00,034	57,00,47,436
				113-WELFARE OF POLICE PERSONNEL	0	3,93,599	3,93,599
				114-WIRELESS AND COMPUTERS	73,662	46,323	1,19,985
				792-IRRECOVERABLE LOANS WRITTEN OFF	25,500	0	25,500

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		TOTAL(MH)	42,59,46,564	14,76,59,627	57,36,06,191
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TOTAL(DDO)			88,30,82,377	31,29,43,750	1,19,60,26,127
SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	109-DISTRICT POLICE	51,95,18,124	18,20,09,932	70,15,28,056
		113-WELFARE OF POLICE PERSONNEL	7,60,710	25,35,357	32,96,067
		114-WIRELESS AND COMPUTERS	1,11,846	39,800	1,51,646
		792-IRRECOVERAB LE LOANS WRITTEN OFF	68,000	0	68,000
		**********	----------	----------	----------
		TOTAL(MH)	52,04,58,680	18,45,85,089	70,50,43,769

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		TOTAL(DDO)			52,04,58,680	18,45,85,089	70,50,43,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	23,40,82,677	8,28,58,120	31,69,40,797
				113-WELFARE OF POLICE PERSONNEL	22,68,715	2,01,151	24,69,866
				114-WIRELESS AND COMPUTERS	1,58,830	5,06,627	6,65,457
				792-IRRECOVERABLE LOANS WRITTEN OFF	1,87,000	0	1,87,000
		**********			----------	----------	----------
		TOTAL(MH)			75,71,55,902	26,81,50,987	1,02,53,06,889

	2235	200-OTHER PROGRAMMES	1,00,000	3,98,378	4,98,378
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	TOTAL(MH)		1,00,000	3,98,378	4,98,378
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TOTAL(DDO)			75,72,55,902	26,85,49,365	1,02,58,05,267
SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	33,53,37,831	11,78,39,570	45,31,77,401
		792-IRRECOVERABLE LOANS WRITTEN OFF	17,000	0	17,000
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	TOTAL(MH)		33,53,54,831	11,78,39,570	45,31,94,401
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TOTAL(DDO)			33,53,54,831	11,78,39,570	45,31,94,401
SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	5,29,65,052	1,85,78,921	7,15,43,973

		CID/ZONE,LUDHIANA		INVESTIGATION AND VIGILANCE			
				114-WIRELESS AND COMPUTERS	15,050	0	15,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			5,29,80,102	1,85,78,921	7,15,59,023
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2235	200-OTHER PROGRAMMES	3,19,217	2,62,182	5,81,399
		**********			----------	----------	----------
		TOTAL(MH)			3,19,217	2,62,182	5,81,399
		******************************			----------	----------	----------
		TOTAL(DDO)			5,32,99,319	1,88,41,103	7,21,40,422
		SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	14,99,61,711	8,31,47,561	23,31,09,272

COMMENDANT 36TH BN	POLICE			
P.A.P.,BAHADURGARH				
	113-WELFARE OF POLICE PERSONNEL	9,18,003	3,53,907	12,71,910
	114-WIRELESS AND COMPUTERS	0	31,990	31,990
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	TOTAL(MH)	15,08,79,714	8,35,33,458	23,44,13,172
	**********	----------	----------	----------
	TOTAL(DDO)	15,08,79,714	8,35,33,458	23,44,13,172
SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2055 101-CRIMINAL INVESTIGATION AND VIGILANCE	1,19,55,050	39,43,928	1,58,98,978
	114-WIRELESS AND COMPUTERS	5,000	0	5,000
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	TOTAL(MH)	1,19,60,050	39,43,928	1,59,03,978

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		TOTAL(DDO)			1,19,60,050	39,43,928	1,59,03,978
		SUPERINTENDENT OF POLICE, P.A.P. 2055 TRAINING CENTRE,JALANDHAR	104	104-SPECIAL POLICE	2,43,78,017	88,07,837	3,31,85,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P.A.P. 2055 TRAINING CENTRE,JALANDHAR	2055	113-WELFARE OF POLICE PERSONNEL	0	1,64,262	1,64,262
				114-WIRELESS AND COMPUTERS	35,348	0	35,348
			**********		----------	----------	----------
			TOTAL(MH)		2,44,13,365	89,72,099	3,33,85,464
			2235	200-OTHER PROGRAMMES	25,620	10,000	35,620

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	TOTAL(MH)		25,620	10,000	35,620
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TOTAL(DDO)			2,44,38,985	89,82,099	3,34,21,084
SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	21,18,87,238	7,02,02,213	28,20,89,451
	**********		----------	----------	----------
	TOTAL(MH)		21,18,87,238	7,02,02,213	28,20,89,451
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TOTAL(DDO)			21,18,87,238	7,02,02,213	28,20,89,451
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	8,09,58,397	2,89,34,256	10,98,92,653
		114-WIRELESS AND COMPUTERS	11,990	20,910	32,900
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			TOTAL(MH)		8,09,70,387	2,89,55,166	10,99,25,553
			2235	200-OTHER PROGRAMMES	2,30,924	18,792	2,49,716
			**********		----------	----------	----------
			TOTAL(MH)		2,30,924	18,792	2,49,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,12,01,311	2,89,73,958	11,01,75,269
		SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE	14,70,86,978	4,81,60,339	19,52,47,317
				109-DISTRICT POLICE	1,27,735	0	1,27,735

	113-WELFARE OF POLICE PERSONNEL	5,71,347	5,03,356	10,74,703
	114-WIRELESS AND COMPUTERS	19,520	5,480	25,000
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TOTAL(MH)		14,80,36,504	4,86,87,967	19,67,24,471
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
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TOTAL(MH)		4,40,000	0	4,40,000
4055	207-STATE POLICE	0	7,500	7,500

			**********		----------	----------	----------
			TOTAL(MH)		0	7,500	7,500
			**********		----------	----------	----------
			TOTAL(DDO)		22,94,46,891	7,76,50,633	30,70,97,524
		SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	16,92,81,629	5,42,35,970	22,35,17,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	113-WELFARE OF POLICE PERSONNEL	4,53,556	3,44,958	7,98,514
				114-WIRELESS AND COMPUTERS	0	13,000	13,000
			**********		----------	----------	----------
			TOTAL(MH)		16,97,35,185	5,45,93,928	22,43,29,113

	2235	200-OTHER PROGRAMMES	10,860	0	10,860
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	TOTAL(MH)		10,860	0	10,860
	4055	207-STATE POLICE	0	4,935	4,935
	**********		----------	----------	----------
	TOTAL(MH)		0	4,935	4,935
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	TOTAL(DDO)		16,97,46,045	5,45,98,863	22,43,44,908
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	8,09,46,112	2,93,39,277	11,02,85,389
		114-WIRELESS AND COMPUTERS	1,27,164	40,595	1,67,759
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		TOTAL(MH)			8,10,73,276	2,93,79,872	11,04,53,148
		**********			----------	----------	----------
		TOTAL(DDO)			8,10,73,276	2,93,79,872	11,04,53,148
SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	4055	207-STATE POLICE			59,000	4,40,410	4,99,410
		**********			----------	----------	----------
		TOTAL(MH)			59,000	4,40,410	4,99,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			59,000	4,40,410	4,99,410
		SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	3,61,30,473	1,30,24,550	4,91,55,023

COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		POLICE			
		113-WELFARE OF POLICE PERSONNEL	0	59,662	59,662
		114-WIRELESS AND COMPUTERS	0	9,050	9,050
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	TOTAL(MH)		3,61,89,473	1,35,33,672	4,97,23,145
	2235	200-OTHER PROGRAMMES	39,627	3,859	43,486
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	TOTAL(MH)		39,627	3,859	43,486
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TOTAL(DDO)			3,62,29,100	1,35,37,531	4,97,66,631
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,41,52,060	61,13,995	2,02,66,055

		109-DISTRICT POLICE	14,09,168	0	14,09,168		
		113-WELFARE OF POLICE PERSONNEL	0	3,49,731	3,49,731		
		114-WIRELESS AND COMPUTERS	3,717	2,773	6,490		
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TOTAL(MH)			1,55,64,945	64,66,499	2,20,31,444		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			1,55,64,945	64,66,499	2,20,31,444
		SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	9,58,40,601	3,24,43,124	12,82,83,725

CID, FEROZEPUR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	17,475	12,011	29,486
		AND COMPUTERS			
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	TOTAL(MH)		11,14,23,021	3,89,21,634	15,03,44,655
	2235	200-OTHER	0	86,326	86,326
		PROGRAMMES			
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	TOTAL(MH)		0	86,326	86,326
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TOTAL(DDO)			11,14,23,021	3,90,07,960	15,04,30,981
SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	9,78,38,568	3,32,02,023	13,10,40,591
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	15,340	11,465	26,805
		AND COMPUTERS			

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TOTAL(MH)					9,78,53,908	3,32,13,488	13,10,67,396
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND				10,000	0	10,000
	200-OTHER PROGRAMMES				2,45,995	1,61,539	4,07,534
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	TOTAL(MH)				2,55,995	1,61,539	4,17,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,81,09,903	3,33,75,027	13,14,84,930

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	TOTAL(CCO)				19,21,53,47,470	7,27,00,05,389	26,48,53,52,859
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TOTAL(DEPT)					19,21,53,47,470	7,27,00,05,389	26,48,53,52,859
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,78,404	0	4,78,404
				115-LEAVE ENCASHMENT BENEFITS	24,29,280	0	24,29,280
		**********			----------	----------	----------
		TOTAL(MH)			31,63,679	1,61,539	33,25,218
		2235	200-OTHER PROGRAMMES		45,993	1,06,221	1,52,214
		**********			----------	----------	----------
		TOTAL(MH)			45,993	1,06,221	1,52,214

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TOTAL(DDO)					10,10,63,580	3,34,81,248	13,45,44,828
ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA			2058	103-GOVERNMENT PRESSES	1,72,65,916	61,78,043	2,34,43,959
			**********		----------	----------	----------
			TOTAL(MH)		1,72,65,916	61,78,043	2,34,43,959
			2235	200-OTHER PROGRAMMES	14,72,262	4,23,481	18,95,743
			**********		----------	----------	----------
			TOTAL(MH)		14,72,262	4,23,481	18,95,743

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND	CONTROLLER, PRINTING & STATIONERY, PUNJAB	**********			----------	----------	----------

STATIONERY

	TOTAL(DDO)		1,87,38,178	66,01,524	2,53,39,702
	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH 2058	001-DIRECTION AND ADMINISTRATION	1,18,81,937	51,84,995	1,70,66,932
		103-GOVERNMENT PRESSES	1,00,13,832	35,62,597	1,35,76,429
		104-COST OF PRINTING BY OTHER SOURCES	3,60,783	49,000	4,09,783
		800-OTHER EXPENDITURE	19,70,987	6,65,324	26,36,311
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	TOTAL(MH)		2,56,99,801	98,85,397	3,55,85,198
2235		200-OTHER PROGRAMMES	3,12,579	3,42,901	6,55,480
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	TOTAL(MH)		3,12,579	3,42,901	6,55,480

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		TOTAL(DDO)			4,32,78,296	1,64,06,341	5,96,84,637
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	TOTAL(CCO)				19,26,15,79,443	7,28,65,17,951	26,54,80,97,394
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TOTAL(DEPT)					19,26,15,79,443	7,28,65,17,951	26,54,80,97,394
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	88,56,571	29,44,232	1,18,00,803
		**********			----------	----------	----------
		TOTAL(MH)			88,56,571	29,44,232	1,18,00,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2235	200-OTHER PROGRAMMES	12,000	96,415	1,08,415
			**********		----------	----------	----------
			TOTAL(MH)		88,68,571	30,40,647	1,19,09,218
		**********			----------	----------	----------
		TOTAL(DDO)			88,68,571	30,40,647	1,19,09,218
		DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	105-CIVIL AND SESSION COURTS	943	0	943
				114-LEGAL ADVISORS AND COUNSELS	1,18,53,431	39,24,310	1,57,77,741
		**********			----------	----------	----------
		TOTAL(MH)			1,18,54,374	39,24,310	1,57,78,684
			2235	200-OTHER PROGRAMMES	21,531	0	21,531
		**********			----------	----------	----------
		TOTAL(MH)			21,531	0	21,531

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TOTAL(DDO)					1,18,75,905	39,24,310	1,58,00,215
DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	114-LEGAL ADVISORS AND COUNSELS			13,59,116	13,72,063	27,31,179
	**********				----------	----------	----------
	TOTAL(MH)				13,59,116	13,72,063	27,31,179
	2235	200-OTHER PROGRAMMES			18,041	0	18,041
	**********				----------	----------	----------
	TOTAL(MH)				18,041	0	18,041
	**********				----------	----------	----------
	TOTAL(DDO)				13,77,157	13,72,063	27,49,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	44,96,059	16,30,956	61,27,015
				119-LEGAL AID SERVICES	0	17,000	17,000
			**********				
			TOTAL(MH)		44,96,059	16,47,956	61,44,015
**********							
TOTAL(DDO)					44,96,059	16,47,956	61,44,015
		DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	51,80,994	19,27,527	71,08,521
			**********				
			TOTAL(MH)		51,80,994	19,27,527	71,08,521
			2235	200-OTHER PROGRAMMES	41,750	57,750	99,500

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	TOTAL(MH)		41,750	57,750	99,500
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TOTAL(DDO)			52,22,744	19,85,277	72,08,021
DISTRICT ATTORNEY,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	28,353	0	28,353
		114-LEGAL ADVISORS AND COUNSELS	52,80,949	14,17,676	66,98,625
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	TOTAL(MH)		53,09,302	14,17,676	67,26,978
	2235	200-OTHER PROGRAMMES	32,904	0	32,904
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	TOTAL(MH)		32,904	0	32,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			53,42,206	14,17,676	67,59,882
		DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	11,19,003	0	11,19,003
				114-LEGAL ADVISORS AND COUNSELS	58,32,211	16,59,891	74,92,102
		**********					
		TOTAL(MH)			69,84,118	16,59,891	86,44,009
			2235	200-OTHER PROGRAMMES	27,890	0	27,890
		**********					
		TOTAL(MH)			27,890	0	27,890

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TOTAL(DDO)			1,23,21,310	30,77,567	1,53,98,877
DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS	47,80,130	16,63,368	64,43,498
	**********		----------	----------	----------
	TOTAL(MH)		47,80,130	16,63,368	64,43,498
	2235	200-OTHER PROGRAMMES	5,347	10,526	15,873
	**********		----------	----------	----------
	TOTAL(MH)		5,347	10,526	15,873
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TOTAL(DDO)			47,85,477	16,73,894	64,59,371
DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND	1,01,93,107	33,36,356	1,35,29,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELS			
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,JALANDHAR	2014	119-LEGAL AID SERVICES	0	16,481	16,481
			**********		----------	----------	----------
			TOTAL(MH)		1,01,93,107	33,52,837	1,35,45,944
			2235	200-OTHER PROGRAMMES	11,305	0	11,305
			**********		----------	----------	----------
			TOTAL(MH)		11,305	0	11,305
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TOTAL(DDO)					1,02,04,412	33,52,837	1,35,57,249
DISTRICT ATTORNEY,KAPURTHALA			2014	114-LEGAL ADVISORS AND	43,13,832	15,18,679	58,32,511

		COUNSELS			
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	TOTAL(MH)		43,13,832	15,18,679	58,32,511
	2071	115-LEAVE ENCASHMENT BENEFITS	39,485	0	39,485
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	TOTAL(MH)		39,485	0	39,485
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TOTAL(DDO)			43,53,317	15,18,679	58,71,996
DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	1,56,49,457	52,41,160	2,08,90,617
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	TOTAL(MH)		1,56,49,457	52,41,160	2,08,90,617
	2235	200-OTHER PROGRAMMES	1,14,683	84,250	1,98,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,LUDHIANA	TOTAL(MH)		1,14,683	84,250	1,98,933
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,64,140	53,25,410	2,10,89,550
		DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	28,72,002	10,24,474	38,96,476
			**********		----------	----------	----------
			TOTAL(MH)		29,86,685	11,08,724	40,95,409
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,36,142	63,49,884	2,49,86,026

DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND COUNSELS	44,89,275	15,12,083	60,01,358
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	TOTAL(MH)		44,89,275	15,12,083	60,01,358
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TOTAL(DDO)			44,89,275	15,12,083	60,01,358
DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	1,41,33,208	48,72,729	1,90,05,937
	**********		----------	----------	----------
	TOTAL(MH)		1,41,33,208	48,72,729	1,90,05,937
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TOTAL(DDO)			1,41,33,208	48,72,729	1,90,05,937
DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	56,78,617	17,34,742	74,13,359

				119-LEGAL AID	0	65,000	65,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		56,78,617	17,99,742	74,78,359
		********************************			----------	----------	----------
		TOTAL(DDO)			56,78,617	17,99,742	74,78,359
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,17,24,317	38,37,356	1,55,61,673
			**********		----------	----------	----------
			TOTAL(MH)		1,17,24,317	38,37,356	1,55,61,673
			2235	200-OTHER	1,36,027	0	1,36,027

		PROGRAMMES			
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	TOTAL(MH)		1,36,027	0	1,36,027
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TOTAL(DDO)			1,18,60,344	38,37,356	1,56,97,700
DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	95,78,636	33,37,279	1,29,15,915
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	TOTAL(MH)		95,78,636	33,37,279	1,29,15,915
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TOTAL(DDO)			95,78,636	33,37,279	1,29,15,915
DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	27,09,396	9,81,026	36,90,422
	**********		----------	----------	----------
	TOTAL(MH)		27,09,396	9,81,026	36,90,422

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		TOTAL(DDO)			27,09,396	9,81,026	36,90,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	42,79,448	13,13,777	55,93,225
		**********			----------	----------	----------
		TOTAL(MH)			69,88,844	22,94,803	92,83,647
		**********			----------	----------	----------
		TOTAL(DDO)			69,88,844	22,94,803	92,83,647
		SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	1,63,42,395	76,09,820	2,39,52,215

			**********		----------	----------	----------
			TOTAL(MH)		1,63,42,395	76,09,820	2,39,52,215
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,42,395	76,09,820	2,39,52,215
	**********				----------	----------	----------
	TOTAL(CCO)				15,12,12,413	5,32,06,926	20,44,19,339
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TOTAL(DEPT)					15,12,12,413	5,32,06,926	20,44,19,339
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,58,59,233	6,17,92,064	17,76,51,297
			**********		----------	----------	----------
			TOTAL(MH)		11,58,59,233	6,17,92,064	17,76,51,297
			2235	200-OTHER PROGRAMMES	34,36,224	39,40,014	73,76,238

			**********		----------	----------	----------
			TOTAL(MH)		34,36,224	39,40,014	73,76,238
			**********		----------	----------	----------
			TOTAL(DDO)		11,92,95,457	6,57,32,078	18,50,27,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,48,93,986	4,21,39,578	60,70,33,564
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,28,12,160	10,98,000	1,31,39,10,160
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,65,86,33,859	12,14,990	1,65,98,48,849

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		TOTAL(MH)		3,53,63,40,005	4,44,52,568	3,58,07,92,573
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	TOTAL(DDO)			3,53,63,40,005	4,44,52,568	3,58,07,92,573
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TOTAL(CCO)				3,65,56,35,462	11,01,84,646	3,76,58,20,108
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH	2235	107-SWATANTRATA SAINIK SAMMAN	0	47,000	47,000
	COLLEGE, FARIDKOT		PENSION SCHEME			
			200-OTHER PROGRAMMES	10,42,073	1,16,323	11,58,396
		**********		----------	----------	----------
		TOTAL(MH)		10,42,073	1,63,323	12,05,396
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	TOTAL(DDO)			10,42,073	1,63,323	12,05,396
C.O., 2 PUNJAB GIRLS BN		2204	001-DIRECTION	17,08,234	0	17,08,234

		NCC,JALANDHAR		AND				
				ADMINISTRATION				
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	15,40,342	3,83,012	19,23,354	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, NCC,JALANDHAR	C.O., 2 PUNJAB GIRLS BN	TOTAL(MH)		32,48,576	3,83,012	36,31,588
			2235	200-OTHER PROGRAMMES	11,474	11,133	22,607
			**********		----------	----------	----------
			TOTAL(MH)		32,60,050	3,94,145	36,54,195

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TOTAL(DDO)			32,60,050	3,94,145	36,54,195
COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,93,632	6,12,941	24,06,573
	**********		----------	----------	----------
	TOTAL(MH)		17,93,632	6,12,941	24,06,573
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TOTAL(DDO)			17,93,632	6,12,941	24,06,573
COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	13,96,924	12,42,846	26,39,770
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	TOTAL(MH)		13,96,924	12,42,846	26,39,770
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	TOTAL(DDO)				13,96,924	12,42,846	26,39,770
	COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			22,64,579	9,59,797	32,24,376
		**********			----------	----------	----------
		TOTAL(MH)			22,64,579	9,59,797	32,24,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTION (C), PUNJAB,	TOTAL(DDO)			22,64,579	9,59,797	32,24,376
		DIRECTOR PUBLIC	2202	001-DIRECTION	42,12,828	15,07,142	57,19,970

INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)		102-ASSISTANCE TO UNIVERSITIES AND ADMINISTRATION	1,12,34,79,783	40,96,50,396	1,53,31,30,179
		103-GOVERNMENT COLLEGES AND INSTITUTES	4,66,61,320	4,91,80,560	9,58,41,880
		104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	62,488	0	62,488
		800-OTHER EXPENDITURE	0	4,18,08,641	4,18,08,641
	**********		----------	----------	----------
	TOTAL(MH)		1,17,66,80,998	50,31,06,536	1,67,97,87,534
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TOTAL(DDO)			1,17,66,80,998	50,31,06,536	1,67,97,87,534
DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	104-DEPOSIT LINKED	0	10,000	10,000

		INSURANCE					
		SCHEME-GOVERNME					
		NT PROVIDENT					
		FUND					
		200-OTHER			19,979	0	19,979
		PROGRAMMES					
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TOTAL(MH)					19,979	10,000	29,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			19,979	10,000	29,979
(COLLEGES)							
		PRINCIPAL GOVT COLLEGE,	2202	103-GOVERNMENT	19,67,115	14,69,160	34,36,275

MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA		COLLEGES AND INSTITUTES			
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	TOTAL(MH)		19,87,094	14,79,160	34,66,254
**********			----------	----------	----------
TOTAL(DDO)			19,87,094	14,79,160	34,66,254
PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	35,47,010	15,16,450	50,63,460
	**********		----------	----------	----------
	TOTAL(MH)		35,47,010	15,16,450	50,63,460
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TOTAL(DDO)			35,47,010	15,16,450	50,63,460
PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,48,172	52,16,883	2,13,65,055

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			TOTAL(MH)		1,61,48,172	52,16,883	2,13,65,055
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TOTAL(DDO)					1,61,48,172	52,16,883	2,13,65,055
PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			69,18,660	71,32,341	1,40,51,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		69,18,660	71,32,341	1,40,51,001

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TOTAL(DDO)			69,18,660	71,32,341	1,40,51,001
PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	33,28,865	10,01,974	43,30,839
	**********		----------	----------	----------
	TOTAL(MH)		1,02,47,525	81,34,315	1,83,81,840
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TOTAL(DDO)			1,02,47,525	81,34,315	1,83,81,840
PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	12,68,004	3,11,833	15,79,837
	**********		----------	----------	----------
	TOTAL(MH)		12,68,004	3,11,833	15,79,837
	2235	200-OTHER PROGRAMMES	14,422	0	14,422
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		TOTAL(MH)			14,422	0	14,422
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TOTAL(DDO)					12,82,426	3,11,833	15,94,259
PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			22,19,528	8,92,548	31,12,076
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			22,19,528	8,92,548	31,12,076
	2235	200-OTHER			58,052	0	58,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		58,052	0	58,052

		**********			----------	----------	----------	
		TOTAL(DDO)			22,77,580	8,92,548	31,70,128	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,00,466	26,94,802	1,04,95,268	
		**********			----------	----------	----------	
		TOTAL(MH)			78,00,466	26,94,802	1,04,95,268	
		**********			----------	----------	----------	
		TOTAL(DDO)			78,00,466	26,94,802	1,04,95,268	
	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	48,53,500	13,67,452	62,20,952	
				109-GOVERNMENT SECONDARY SCHOOLS	45,70,454	14,80,468	60,50,922	
		**********			----------	----------	----------	
		TOTAL(MH)			94,23,954	28,47,920	1,22,71,874	

		2235	200-OTHER		25,618	27,731	53,349
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			25,618	27,731	53,349
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TOTAL(DDO)					94,49,572	28,75,651	1,23,25,223
PRINCIPAL,GOVERNMENT BARJINDRA		2202	103-GOVERNMENT		1,22,97,362	35,57,094	1,58,54,456
COLLEGE			COLLEGES AND				
			INSTITUTES				
		**********		----------	----------	----------	
		TOTAL(MH)			1,22,97,362	35,57,094	1,58,54,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT BARJINDRA	2235	200-OTHER	28,128	45,379	73,507

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE S (COLLEGES)		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		28,128	45,379	73,507
	**********		----------	----------	----------
	TOTAL(DDO)		1,23,25,490	36,02,473	1,59,27,963
PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	76,47,447	21,95,563	98,43,010
	**********		----------	----------	----------
	TOTAL(MH)		76,47,447	21,95,563	98,43,010
	2235	200-OTHER PROGRAMMES	0	31,364	31,364
	**********		----------	----------	----------
	TOTAL(MH)		0	31,364	31,364
	**********		----------	----------	----------
	TOTAL(DDO)		76,47,447	22,26,927	98,74,374

PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	8,40,234	0	8,40,234
	**********		----------	----------	----------
	TOTAL(MH)		8,40,234	0	8,40,234
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,43,58,329	1,01,96,029	2,45,54,358
	**********		----------	----------	----------
	TOTAL(MH)		1,43,58,329	1,01,96,029	2,45,54,358
	2235	200-OTHER PROGRAMMES	1,16,957	0	1,16,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	1,16,957	0	1,16,957
				**********	----------	----------	----------
				TOTAL(DDO)	1,53,15,520	1,01,96,029	2,55,11,549
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,04,38,440	1,21,56,347	3,25,94,787
				**********	----------	----------	----------
				TOTAL(MH)	2,04,38,440	1,21,56,347	3,25,94,787
			2235	200-OTHER PROGRAMMES	78,663	78,448	1,57,111
				**********	----------	----------	----------
				TOTAL(MH)	78,663	78,448	1,57,111
		**********			----------	----------	----------
		TOTAL(DDO)			2,05,17,103	1,22,34,795	3,27,51,898
		PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	2,12,53,235	69,36,740	2,81,89,975

MANDI GOBIND GARH			SECONDARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			2,12,53,235	69,36,740	2,81,89,975
		2235	200-OTHER PROGRAMMES		7,11,598	0	7,11,598
		**********		----------	----------	----------	
		TOTAL(MH)			7,11,598	0	7,11,598
		**********		----------	----------	----------	
		TOTAL(DDO)			2,19,64,833	69,36,740	2,89,01,573
	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,23,87,462	68,28,789	2,92,16,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,			TOTAL(MH)	2,23,87,462	68,28,789	2,92,16,251
			2235	200-OTHER PROGRAMMES	42,139	0	42,139
				**********			
				TOTAL(MH)	2,24,29,601	68,28,789	2,92,58,390
	**********						
	TOTAL(DDO)				2,24,29,601	68,28,789	2,92,58,390
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH		2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,10,54,127	79,79,418	2,90,33,545
				**********			
				TOTAL(MH)	2,10,54,127	79,79,418	2,90,33,545
	**********						

TOTAL(DDO)			2,10,54,127	79,79,418	2,90,33,545
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,27,884	0	2,27,884
		115-LEAVE ENCASHMENT BENEFITS	0	16,31,919	16,31,919
	**********		----------	----------	----------
	TOTAL(MH)		2,27,884	16,31,919	18,59,803
	2235	200-OTHER PROGRAMMES	48,208	0	48,208
	**********		----------	----------	----------
	TOTAL(MH)		48,208	0	48,208
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,76,092	16,31,919	19,08,011
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,02,58,918	40,89,093	1,43,48,011
		**********			----------	----------	----------
		TOTAL(MH)			1,03,07,126	40,89,093	1,43,96,219
			2235	200-OTHER PROGRAMMES	2,50,795	98,376	3,49,171
		**********			----------	----------	----------
		TOTAL(MH)			2,50,795	98,376	3,49,171
	**********				----------	----------	----------
	TOTAL(DDO)				1,07,85,805	58,19,388	1,66,05,193
	PRINCIPAL,GOVERNMENT COLLEGE,		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	38,75,571	13,95,482	52,71,053

		109-GOVERNMENT SECONDARY SCHOOLS	1,97,47,679	57,68,096	2,55,15,775
	**********		----------	----------	----------
	TOTAL(MH)		2,36,23,250	71,63,578	3,07,86,828
**********			----------	----------	----------
TOTAL(DDO)			2,36,23,250	71,63,578	3,07,86,828
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	40,08,254	9,47,355	49,55,609
	**********		----------	----------	----------
	TOTAL(MH)		40,08,254	9,47,355	49,55,609
	**********		----------	----------	----------
	TOTAL(DDO)		40,08,254	9,47,355	49,55,609
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	26,14,154	16,25,577	42,39,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KARAMSAR		COLLEGES AND INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		26,14,154	16,25,577	42,39,731
		**********			----------	----------	----------
		TOTAL(DDO)			26,14,154	16,25,577	42,39,731
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	86,52,462	30,34,776	1,16,87,238
			**********		----------	----------	----------
			TOTAL(MH)		86,52,462	30,34,776	1,16,87,238
			2235	200-OTHER PROGRAMMES	4,155	67,977	72,132
			**********		----------	----------	----------

	TOTAL(MH)		4,155	67,977	72,132
**********		----------	----------	----------	
TOTAL(DDO)			86,56,617	31,02,753	1,17,59,370
PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
		103-GOVERNMENT COLLEGES AND INSTITUTES	92,88,538	41,28,316	1,34,16,854
		109-GOVERNMENT SECONDARY SCHOOLS	3,09,680	0	3,09,680
	TOTAL(MH)	----------	1,97,13,484	41,28,316	2,38,41,800
	2235	200-OTHER PROGRAMMES	71,457	0	71,457
	TOTAL(MH)	----------	71,457	0	71,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					
		TOTAL(DDO)			1,97,84,941	41,28,316	2,39,13,257
	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		52,93,931	20,03,376	72,97,307
		**********					
		TOTAL(MH)			53,65,388	20,03,376	73,68,764
	**********						
	TOTAL(DDO)				2,50,78,872	61,31,692	3,12,10,564
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT		14,12,876	4,98,428	19,11,304

ZIRA		COLLEGES AND INSTITUTES			
	**********	----------	----------	----------	
	TOTAL(MH)		14,12,876	4,98,428	19,11,304
**********		----------	----------	----------	
TOTAL(DDO)			14,12,876	4,98,428	19,11,304
PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,14,91,211	42,10,069	1,57,01,280
	**********	----------	----------	----------	
	TOTAL(MH)		1,14,91,211	42,10,069	1,57,01,280
**********		----------	----------	----------	
TOTAL(DDO)			1,14,91,211	42,10,069	1,57,01,280
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,89,123	40,96,917	2,09,86,040
	**********	----------	----------	----------	
	TOTAL(MH)		1,68,89,123	40,96,917	2,09,86,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			1,68,89,123	40,96,917	2,09,86,040
		PRINCIPAL,GOVERNMENT COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	99,95,369	29,26,162	1,29,21,531
		**********			----------	----------	----------
		TOTAL(MH)			2,68,84,492	70,23,079	3,39,07,571
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,84,492	70,23,079	3,39,07,571

PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	44,09,489	27,79,708	71,89,197
	**********				
	TOTAL(MH)		44,09,489	27,79,708	71,89,197
********					
TOTAL(DDO)			44,09,489	27,79,708	71,89,197
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,09,678	14,01,939	48,11,617
	**********				
	TOTAL(MH)		34,09,678	14,01,939	48,11,617
********					
TOTAL(DDO)			34,09,678	14,01,939	48,11,617
PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,27,43,898	36,91,846	1,64,35,744

			**********			----------	----------	----------
			TOTAL(MH)			1,27,43,898	36,91,846	1,64,35,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
	(COLLEGES)						
		TOTAL(DDO)			1,27,43,898	36,91,846	1,64,35,744
		PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	0	20,59,644	20,59,644
		**********			----------	----------	----------
		TOTAL(MH)			1,27,43,898	57,51,490	1,84,95,388
			2202	103-GOVERNMENT	2,72,25,634	89,29,444	3,61,55,078

		COLLEGES AND INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,72,25,634	89,29,444	3,61,55,078
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TOTAL(DDO)			3,99,69,532	1,46,80,934	5,46,50,466
PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,02,45,070	24,66,554	1,27,11,624
	**********		----------	----------	----------
	TOTAL(MH)		1,02,45,070	24,66,554	1,27,11,624
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,04,45,070	24,66,554	1,29,11,624

		PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,55,56,497	1,00,13,150	3,55,69,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		2,55,56,497	1,00,13,150	3,55,69,647
			2235	200-OTHER PROGRAMMES	36,358	0	36,358
			**********				
			TOTAL(MH)		2,55,92,855	1,00,13,150	3,56,06,005
		**********					

TOTAL(DDO)			2,55,92,855	1,00,13,150	3,56,06,005
PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	42,74,751	20,51,747	63,26,498
	**********		----------	----------	----------
	TOTAL(MH)		42,74,751	20,51,747	63,26,498
**********			----------	----------	----------
TOTAL(DDO)			42,74,751	20,51,747	63,26,498
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,97,784	5,83,892	21,81,676
	**********		----------	----------	----------
	TOTAL(MH)		15,97,784	5,83,892	21,81,676
**********			----------	----------	----------
TOTAL(DDO)			15,97,784	5,83,892	21,81,676
PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN,	2202	103-GOVERNMENT COLLEGES AND	30,90,021	7,54,126	38,44,147

MANDIGOBINDGARH INSTITUTES

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TOTAL(MH)	30,90,021	7,54,126	38,44,147	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					30,90,021	7,54,126	38,44,147
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,15,788	25,72,302	95,88,090
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TOTAL(MH)					1,01,05,809	33,26,428	1,34,32,237
**********					----------	----------	----------
TOTAL(DDO)					1,01,05,809	33,26,428	1,34,32,237

PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,56,563	0	10,56,563
	**********		----------	----------	----------
	TOTAL(MH)		10,56,563	0	10,56,563
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,02,47,696	35,19,045	1,37,66,741
	**********		----------	----------	----------
	TOTAL(MH)		1,02,47,696	35,19,045	1,37,66,741
**********			----------	----------	----------
TOTAL(DDO)			1,13,04,259	35,19,045	1,48,23,304
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,22,010	13,23,464	32,45,474
	**********		----------	----------	----------
	TOTAL(MH)		19,22,010	13,23,464	32,45,474

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TOTAL(DDO)					19,22,010	13,23,464	32,45,474
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	31,96,771	9,37,719	41,34,490		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		31,96,771	9,37,719	41,34,490
			2235	200-OTHER PROGRAMMES	21,942	0	21,942
			**********		----------	----------	----------

	TOTAL(MH)		32,18,713	9,37,719	41,56,432
**********		----------	----------	----------	
TOTAL(DDO)			32,18,713	9,37,719	41,56,432
PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	32,96,723	10,69,444	43,66,167
	**********		----------	----------	----------
	TOTAL(MH)		32,96,723	10,69,444	43,66,167
**********		----------	----------	----------	
TOTAL(DDO)			32,96,723	10,69,444	43,66,167
PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2235	200-OTHER PROGRAMMES	2,26,548	0	2,26,548
	**********		----------	----------	----------
	TOTAL(MH)		2,26,548	0	2,26,548
**********		----------	----------	----------	
TOTAL(DDO)			2,26,548	0	2,26,548

	SUPERINTENDENT,PUNJAB	2202	001-DIRECTION		10,38,493	7,15,895	17,54,388
	EDUCATIONAL TRIBUNAL, SAS NAGAR		AND				
			ADMINISTRATION				
		**********			----------	----------	----------
		TOTAL(MH)			10,38,493	7,15,895	17,54,388
	********				----------	----------	----------
	TOTAL(DDO)				10,38,493	7,15,895	17,54,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	TOTAL(CCO)				1,59,35,34,888	66,00,38,442	2,25,35,73,330

DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION	5,56,260	1,06,630	6,62,890
		**********		----------	----------	----------
		TOTAL(MH)		15,94,753	8,22,525	24,17,278
	**********			----------	----------	----------
	TOTAL(DDO)			15,94,753	8,22,525	24,17,278
	B.P.E.O,KALANOUR	2235	200-OTHER PROGRAMMES	6,22,795	0	6,22,795
		**********		----------	----------	----------
		TOTAL(MH)		6,22,795	0	6,22,795
	**********			----------	----------	----------
	TOTAL(DDO)			6,22,795	0	6,22,795
	B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,18,96,426	6,44,96,034	23,63,92,460
			104-INSPECTION	9,29,568	3,25,026	12,54,594
			109-GOVERNMENT SECONDARY	74,860	0	74,860

	SCHOOLS			
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TOTAL(MH)	17,29,00,854	6,48,21,060	23,77,21,914	
2235	200-OTHER	12,777	0	12,777
	PROGRAMMES			
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TOTAL(MH)	12,777	0	12,777	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	---------------	-----------------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			17,29,13,631	6,48,21,060	23,77,34,691

B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,77,41,856	96,74,003	3,74,15,859
		104-INSPECTION	3,38,726	75,914	4,14,640
		109-GOVERNMENT SECONDARY SCHOOLS	5,000	0	5,000
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	TOTAL(MH)		2,80,98,359	97,49,917	3,78,48,276
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TOTAL(DDO)			20,09,99,213	7,45,70,977	27,55,70,190
B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,20,29,233	1,37,64,463	5,57,93,696
		104-INSPECTION	6,97,106	2,16,566	9,13,672
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,27,26,339	1,39,81,029	5,67,07,368
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TOTAL(DDO)			4,27,26,339	1,39,81,029	5,67,07,368
B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	5,09,01,443	1,78,08,572	6,87,10,015

				PRIMARY SCHOOLS			
				104-INSPECTION	4,22,123	1,51,100	5,73,223
			**********		----------	----------	----------
			TOTAL(MH)		5,13,23,566	1,79,59,672	6,92,83,238
**********					----------	----------	----------
TOTAL(DDO)					5,13,23,566	1,79,59,672	6,92,83,238
B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,48,31,526	84,99,694	3,33,31,220
				104-INSPECTION	6,11,763	2,70,682	8,82,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	TOTAL(MH)		2,54,43,289	87,70,376	3,42,13,665

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TOTAL(DDO)			2,54,43,289	87,70,376	3,42,13,665
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,99,12,330	65,87,084	2,64,99,414
		104-INSPECTION	2,76,368	89,526	3,65,894
	**********		----------	----------	----------
	TOTAL(MH)		4,56,31,987	1,54,46,986	6,10,78,973
	2235	200-OTHER PROGRAMMES	22,930	0	22,930
	**********		----------	----------	----------
	TOTAL(MH)		22,930	0	22,930
**********			----------	----------	----------
TOTAL(DDO)			4,56,54,917	1,54,46,986	6,11,01,903
B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,18,81,260	1,87,95,968	7,06,77,228
		104-INSPECTION	2,97,842	53,272	3,51,114

			**********		----------	----------	----------
			TOTAL(MH)		5,21,79,102	1,88,49,240	7,10,28,342
			2235	200-OTHER PROGRAMMES	2,36,659	1,01,060	3,37,719
			**********		----------	----------	----------
			TOTAL(MH)		2,36,659	1,01,060	3,37,719
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TOTAL(DDO)					5,24,15,761	1,89,50,300	7,13,66,061

	BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	104-INSPECTION		39,637	0	39,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		39,637	0	39,637

		**********			----------	----------	----------
		TOTAL(DDO)			39,637	0	39,637
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	3,66,031	1,72,053	5,38,084
			**********		----------	----------	----------
			TOTAL(MH)		3,66,031	1,72,053	5,38,084
		**********			----------	----------	----------
		TOTAL(DDO)			3,66,031	1,72,053	5,38,084
BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR			2202	101-GOVERNMENT PRIMARY SCHOOLS	4,69,20,363	1,53,61,101	6,22,81,464
				104-INSPECTION	570	0	570
			**********		----------	----------	----------
			TOTAL(MH)		4,69,20,933	1,53,61,101	6,22,82,034
			2235	200-OTHER PROGRAMMES	1,48,614	0	1,48,614

		**********			----------	----------	----------
		TOTAL(MH)			1,48,614	0	1,48,614
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TOTAL(DDO)					4,70,69,547	1,53,61,101	6,24,30,648
BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS			7,13,94,007	2,42,82,435	9,56,76,442
		104-INSPECTION			6,80,684	3,32,794	10,13,478
		**********			----------	----------	----------
		TOTAL(MH)			7,20,74,691	2,46,15,229	9,66,89,920
		2225	001-DIRECTION AND ADMINISTRATION		1,62,848	52,108	2,14,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)		1,62,848	52,108	2,14,956
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2235	200-OTHER PROGRAMMES		0	2,00,000	2,00,000
				**********	----------	----------	----------	
				TOTAL(MH)		0	2,00,000	2,00,000
		**********			----------	----------	----------	
		TOTAL(DDO)				7,22,37,539	2,48,67,337	9,71,04,876
		BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS		27,44,85,981	9,16,43,984	36,61,29,965
				104-INSPECTION		41,62,623	14,73,234	56,35,857
			**********		----------	----------	----------	
			TOTAL(MH)			27,86,48,604	9,31,17,218	37,17,65,822
		**********			----------	----------	----------	
		TOTAL(DDO)				27,86,48,604	9,31,17,218	37,17,65,822
		BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT		59,08,045	19,94,762	79,02,807

OFFICER,ALAWALPUR			SECONDARY					
			SCHOOLS					
		**********		----------	----------	----------		
		TOTAL(MH)			59,08,045	19,94,762	79,02,807	
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TOTAL(DDO)					59,08,045	19,94,762	79,02,807	
BLOCK PRIMARY EDUCATION	2202		101-GOVERNMENT		4,71,60,471	1,57,84,848	6,29,45,319	
OFFICER,BANUR			PRIMARY SCHOOLS					
				104-INSPECTION	6,87,727	2,22,186	9,09,913	
		**********		----------	----------	----------		
		TOTAL(MH)			4,78,48,198	1,60,07,034	6,38,55,232	
		********************************		----------	----------	----------		
		TOTAL(DDO)			4,78,48,198	1,60,07,034	6,38,55,232	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,01,32,690	1,01,33,072	4,02,65,762
				104-INSPECTION	4,75,588	1,60,896	6,36,484
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,06,08,278	1,02,93,968	4,09,02,246
			2235	200-OTHER PROGRAMMES	24,340	0	24,340
			**********	----------	----------	----------	----------
			TOTAL(MH)		24,340	0	24,340
**********				----------	----------	----------	----------
TOTAL(DDO)					3,06,32,618	1,02,93,968	4,09,26,586
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH		2202	101-GOVERNMENT PRIMARY SCHOOLS	3,59,76,383	1,20,16,611	4,79,92,994
			104-INSPECTION	21,630	0	21,630
			**********	----------	----------	----------

	TOTAL(MH)		3,59,98,013	1,20,16,611	4,80,14,624
2235	200-OTHER PROGRAMMES		74,269	84,931	1,59,200
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	TOTAL(MH)		74,269	84,931	1,59,200
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TOTAL(DDO)			3,60,72,282	1,21,01,542	4,81,73,824

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	200-OTHER PROGRAMMES	1,65,359	1,48,697	3,14,056
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	TOTAL(MH)		1,65,359	1,48,697	3,14,056
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,65,359	1,48,697	3,14,056
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,42,43,283	1,11,60,032	4,54,03,315
				104-INSPECTION	5,83,032	1,22,100	7,05,132
			**********		----------	----------	----------
			TOTAL(MH)		3,49,91,674	1,14,30,829	4,64,22,503
			2235	200-OTHER PROGRAMMES	1,99,892	68,720	2,68,612
			**********		----------	----------	----------
			TOTAL(MH)		1,99,892	68,720	2,68,612
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		TOTAL(DDO)			3,51,91,566	1,14,99,549	4,66,91,115
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA			2202	101-GOVERNMENT PRIMARY SCHOOLS	4,33,92,261	1,41,78,280	5,75,70,541

		104-INSPECTION	4,69,014	1,71,338	6,40,352
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TOTAL(MH)			4,38,61,275	1,43,49,618	5,82,10,893
2235		200-OTHER PROGRAMMES	9,34,024	49,721	9,83,745
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TOTAL(MH)			9,34,024	49,721	9,83,745
**********			----------	----------	----------
TOTAL(DDO)			4,47,95,299	1,43,99,339	5,91,94,638
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,09,37,586	1,39,24,826	5,48,62,412
		104-INSPECTION	5,57,336	1,84,162	7,41,498
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	TOTAL(MH)		4,14,94,922	1,41,08,988	5,56,03,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2235	200-OTHER PROGRAMMES	48,000	1,32,971	1,80,971
			**********		4,15,42,922	1,42,41,959	5,57,84,881
			TOTAL(MH)				
		**********			4,15,42,922	1,42,41,959	5,57,84,881
		TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,01,95,171	1,40,35,776	5,42,30,947
				104-INSPECTION	4,61,052	1,53,684	6,14,736
				109-GOVERNMENT SECONDARY SCHOOLS	6,27,262	0	6,27,262
			**********		4,12,83,485	1,41,89,460	5,54,72,945
			TOTAL(MH)				

	2235	200-OTHER	0	63,651	63,651
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	63,651	63,651
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TOTAL(DDO)			4,12,83,485	1,42,53,111	5,55,36,596
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,97,70,727	1,29,01,629	5,26,72,356
		104-INSPECTION	5,64,789	1,91,431	7,56,220
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,934	0	1,11,934
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	TOTAL(MH)		4,04,47,450	1,30,93,060	5,35,40,510
	2235	102-CHILD	0	74,120	74,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2235	200-OTHER PROGRAMMES	0	17,500	17,500
			**********		----------	----------	----------
			TOTAL(MH)		0	91,620	91,620
**********					----------	----------	----------
TOTAL(DDO)					4,04,47,450	1,31,84,680	5,36,32,130
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
				109-GOVERNMENT SECONDARY SCHOOLS	8,74,741	0	8,74,741

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	TOTAL(MH)		9,68,115	0	9,68,115
	2235	200-OTHER PROGRAMMES	10,840	0	10,840
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	TOTAL(MH)		10,840	0	10,840
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TOTAL(DDO)			9,78,955	0	9,78,955
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,58,47,463	85,72,124	3,44,19,587
		104-INSPECTION	1,46,358	48,786	1,95,144
	**********		----------	----------	----------
	TOTAL(MH)		2,59,93,821	86,20,910	3,46,14,731
	2235	200-OTHER PROGRAMMES	2,14,767	97,335	3,12,102
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			TOTAL(MH)		2,14,767	97,335	3,12,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			2,62,08,588	87,18,245	3,49,26,833
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,53,89,537	77,66,890	3,31,56,427
				104-INSPECTION	2,67,309	1,31,169	3,98,478
			**********				
			TOTAL(MH)		2,58,71,613	79,95,394	3,38,67,007
			2235	200-OTHER PROGRAMMES	0	17,120	17,120

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	TOTAL(MH)		0	17,120	17,120
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TOTAL(DDO)			5,18,65,434	1,66,33,424	6,84,98,858
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,42,91,959	1,72,94,651	8,15,86,610
		104-INSPECTION	6,93,380	2,21,956	9,15,336
		109-GOVERNMENT SECONDARY SCHOOLS	8,74,376	0	8,74,376
	**********		----------	----------	----------
	TOTAL(MH)		6,58,59,715	1,75,16,607	8,33,76,322
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TOTAL(DDO)			6,58,59,715	1,75,16,607	8,33,76,322
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2235	200-OTHER PROGRAMMES	62,898	6,242	69,140

OFFICER, SEHNA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			62,898	6,242	69,140
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			62,898	6,242	69,140
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
				109-GOVERNMENT SECONDARY SCHOOLS	35,37,788	0	35,37,788

		**********	----------	----------	----------
		TOTAL(MH)	40,87,300	6,242	40,93,542
	2235	200-OTHER PROGRAMMES	0	14,133	14,133
		**********	----------	----------	----------
		TOTAL(MH)	0	14,133	14,133
**********			----------	----------	----------
TOTAL(DDO)			40,87,300	20,375	41,07,675
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,89,85,164	1,23,87,621	5,13,72,785
		104-INSPECTION	4,15,248	92,902	5,08,150
		109-GOVERNMENT SECONDARY SCHOOLS	60,438	0	60,438
		**********	----------	----------	----------
		TOTAL(MH)	3,94,60,850	1,24,80,523	5,19,41,373

			2235	200-OTHER PROGRAMMES	0	3,46,129	3,46,129
			**********		----------	----------	----------
			TOTAL(MH)		0	3,46,129	3,46,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			3,94,60,850	1,28,26,652	5,22,87,502
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,55,51,853	1,51,42,616	6,06,94,469
				104-INSPECTION	5,08,668	1,69,556	6,78,224
				109-GOVERNMENT SECONDARY	62,024	0	62,024

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,61,22,545	1,56,58,301	6,17,80,846
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TOTAL(DDO)			8,55,83,395	2,81,38,824	11,37,22,219
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,80,36,621	5,81,67,490	21,62,04,111
		104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	14,56,988	14,56,988
		104-INSPECTION	20,47,875	6,45,450	26,93,325
	**********		----------	----------	----------
	TOTAL(MH)		16,00,84,496	6,02,69,928	22,03,54,424
********			----------	----------	----------
TOTAL(DDO)			16,00,84,496	6,02,69,928	22,03,54,424

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,15,73,697	1,11,75,213	4,27,48,910
		OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
				104-INSPECTION	5,25,850	2,03,219	7,29,069
			**********		----------	----------	----------
			TOTAL(MH)		3,20,99,547	1,13,78,432	4,34,77,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2235	200-OTHER PROGRAMMES	25,826	56,084	81,910
			**********		----------	----------	----------
			TOTAL(MH)		25,826	56,084	81,910
			**********		----------	----------	----------
		TOTAL(DDO)			3,21,25,373	1,14,34,516	4,35,59,889

BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,20,04,413	1,07,43,123	4,27,47,536
		104-INSPECTION	4,66,100	1,75,923	6,42,023
	**********		----------	----------	----------
	TOTAL(MH)		3,24,70,513	1,09,19,046	4,33,89,559
	2235	200-OTHER PROGRAMMES	0	80,579	80,579
	**********		----------	----------	----------
	TOTAL(MH)		0	80,579	80,579
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TOTAL(DDO)			3,24,70,513	1,09,99,625	4,34,70,138
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,09,00,403	1,36,54,267	5,45,54,670
		104-INSPECTION	4,56,342	1,47,400	6,03,742
	**********		----------	----------	----------
	TOTAL(MH)		4,13,56,745	1,38,01,667	5,51,58,412
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		TOTAL(DDO)			4,13,56,745	1,38,01,667	5,51,58,412
		BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,37,94,162	1,46,20,452	5,84,14,614
				104-INSPECTION	7,84,016	1,83,478	9,67,494
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,45,78,178	1,48,03,930	5,93,82,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,45,78,178	1,48,03,930	5,93,82,108
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,92,87,705	1,00,74,777	3,93,62,482

		104-INSPECTION	2,05,397	67,926	2,73,323
	**********		----------	----------	----------
	TOTAL(MH)		7,40,71,280	2,49,46,633	9,90,17,913
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TOTAL(DDO)			7,40,71,280	2,49,46,633	9,90,17,913
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2225	001-DIRECTION AND ADMINISTRATION	52,108	0	52,108
	**********		----------	----------	----------
	TOTAL(MH)		52,108	0	52,108
	2235	200-OTHER PROGRAMMES	4,26,978	0	4,26,978
	**********		----------	----------	----------
	TOTAL(MH)		4,26,978	0	4,26,978
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TOTAL(DDO)			4,79,086	0	4,79,086

	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,33,91,741	2,16,82,342	8,50,74,083
			104-INSPECTION	5,57,520	1,85,340	7,42,860
		**********		----------	----------	----------
		TOTAL(MH)		6,39,49,261	2,18,67,682	8,58,16,943
	**********			----------	----------	----------
	TOTAL(DDO)			6,39,49,261	2,18,67,682	8,58,16,943

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,49,75,144	3,11,46,061	11,61,21,205
				104-INSPECTION	5,10,796	1,98,132	7,08,928
			**********		----------	----------	----------
			TOTAL(MH)		14,94,35,201	5,32,11,875	20,26,47,076

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TOTAL(DDO)			14,94,35,201	5,32,11,875	20,26,47,076
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,14,56,668	1,67,93,561	6,82,50,229
		104-INSPECTION	3,50,400	1,36,700	4,87,100
	**********		----------	----------	----------
	TOTAL(MH)		5,18,07,068	1,69,30,261	6,87,37,329
**********			----------	----------	----------
TOTAL(DDO)			5,18,07,068	1,69,30,261	6,87,37,329
BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,87,54,494	1,96,56,922	7,84,11,416
		104-INSPECTION	3,98,042	1,39,178	5,37,220
	**********		----------	----------	----------
	TOTAL(MH)		5,91,52,536	1,97,96,100	7,89,48,636
	2235	200-OTHER PROGRAMMES	1,67,993	90,775	2,58,768
	**********		----------	----------	----------

		TOTAL(MH)			1,67,993	90,775	2,58,768
		**********			----------	----------	----------
		TOTAL(DDO)			5,93,20,529	1,98,86,875	7,92,07,404
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,69,87,608	1,31,49,679	5,01,37,287
			104-INSPECTION		7,35,156	2,57,836	9,92,992
			109-GOVERNMENT SECONDARY SCHOOLS		34,476	0	34,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,77,57,240	1,34,07,515	5,11,64,755
		**********			----------	----------	----------
		TOTAL(DDO)			3,77,57,240	1,34,07,515	5,11,64,755

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,03,06,770	98,27,478	4,01,34,248
				104-INSPECTION	8,10,198	1,23,483	9,33,681
			**********		----------	----------	----------
			TOTAL(MH)		3,11,16,968	99,50,961	4,10,67,929
		**********			----------	----------	----------
		TOTAL(DDO)			3,11,16,968	99,50,961	4,10,67,929
		BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,94,64,667	64,32,777	2,58,97,444
				104-INSPECTION	8,01,410	2,46,270	10,47,680
			**********		----------	----------	----------
			TOTAL(MH)		2,02,66,077	66,79,047	2,69,45,124
			2235	200-OTHER PROGRAMMES	0	3,31,477	3,31,477
			**********		----------	----------	----------
			TOTAL(MH)		0	3,31,477	3,31,477

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TOTAL(DDO)					2,02,66,077	70,10,524	2,72,76,601
BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,96,32,377	97,72,467	3,94,04,844
		104-INSPECTION			3,88,774	1,28,468	5,17,242
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	TOTAL(MH)				3,00,21,151	99,00,935	3,99,22,086
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,00,21,151	99,00,935	3,99,22,086
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,08,15,283	1,01,13,174	4,09,28,457

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	TOTAL(MH)		6,08,36,434	2,00,14,109	8,08,50,543
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TOTAL(DDO)			6,08,36,434	2,00,14,109	8,08,50,543
C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,63,896	0	1,63,896
	**********		----------	----------	----------
	TOTAL(MH)		1,63,896	0	1,63,896
	2235	200-OTHER PROGRAMMES	13,179	0	13,179
	**********		----------	----------	----------
	TOTAL(MH)		13,179	0	13,179
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TOTAL(DDO)			1,77,075	0	1,77,075

CIRCLE EDUCATION OFFICER,JALANDHAR		2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,49,000	0	50,49,000	
		**********		----------	----------	----------	
		TOTAL(MH)		50,49,000	0	50,49,000	
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TOTAL(DDO)				50,49,000	0	50,49,000	
COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	27,80,844	9,13,052	36,93,896	
		**********		----------	----------	----------	
		TOTAL(MH)		27,80,844	9,13,052	36,93,896	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(DDO)		27,80,844	9,13,052	36,93,896
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA	001-DIRECTION AND ADMINISTRATION	2,07,889	0	2,07,889
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	30,39,710	11,49,049	41,88,759
		**********		----------	----------	----------
		TOTAL(MH)		32,47,599	11,49,049	43,96,648
		**********		----------	----------	----------
		TOTAL(DDO)		32,47,599	11,49,049	43,96,648
COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION		971	0	971
		102-YOUTH		30,83,719	14,91,571	45,75,290

				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
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TOTAL(MH)					30,84,690	14,91,571	45,76,261
2235	200-OTHER				47,505	12,460	59,965
	PROGRAMMES						
**********					-------------------	---------------	-----------------
TOTAL(MH)					47,505	12,460	59,965
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TOTAL(DDO)					31,32,195	15,04,031	46,36,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR	15,33,191	4,29,242	19,62,433

(COLLEGES)		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		15,33,191	4,29,242	19,62,433
	2235	200-OTHER	41,392	0	41,392
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		41,392	0	41,392
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TOTAL(DDO)			15,74,583	4,29,242	20,03,825
D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	0	47,244	47,244
OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	47,244	47,244
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TOTAL(DDO)			0	47,244	47,244

D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	55,99,292	19,46,415	75,45,707
	**********		----------	----------	----------
	TOTAL(MH)		55,99,292	19,46,415	75,45,707
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TOTAL(DDO)			55,99,292	19,46,415	75,45,707
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	1,83,459	0	1,83,459
	**********		----------	----------	----------
	TOTAL(MH)		1,83,459	0	1,83,459
	2235	200-OTHER PROGRAMMES	5,30,702	11,690	5,42,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		5,30,702	11,690	5,42,392
			**********		----------	----------	----------
			TOTAL(DDO)		7,14,161	11,690	7,25,851
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	24,30,474	10,70,777	35,01,251
				101-GOVERNMENT PRIMARY SCHOOLS	0	10,332	10,332
			**********		----------	----------	----------
			TOTAL(MH)		24,30,474	10,81,109	35,11,583
			**********		----------	----------	----------
			TOTAL(DDO)		24,30,474	10,81,109	35,11,583
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	10,625	28,504	39,129

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TOTAL(MH)		10,625	28,504	39,129	
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TOTAL(DDO)		10,625	28,504	39,129	
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	7,66,480	8,81,720	16,48,200
**********		----------	----------	----------	
TOTAL(MH)		7,66,480	8,81,720	16,48,200	
	2202	001-DIRECTION AND ADMINISTRATION	46,36,062	16,07,978	62,44,040
		101-GOVERNMENT PRIMARY SCHOOLS	0	12,544	12,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		46,36,062	16,20,522	62,56,584
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2235	200-OTHER PROGRAMMES	50,131	0	50,131
			**********		----------	----------	----------
			TOTAL(MH)		50,131	0	50,131
			**********		----------	----------	----------
			TOTAL(DDO)		54,52,673	25,02,242	79,54,915
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	2,02,428	0	2,02,428
			**********		----------	----------	----------
			TOTAL(MH)		2,02,428	0	2,02,428
			**********		----------	----------	----------

TOTAL(DDO)			2,02,428	0	2,02,428
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	8,570	0	8,570
	**********		----------	----------	----------
	TOTAL(MH)		8,570	0	8,570
**********			----------	----------	----------
TOTAL(DDO)			8,570	0	8,570
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	30,166	18,350	48,516
	**********		----------	----------	----------
	TOTAL(MH)		30,166	18,350	48,516
**********			----------	----------	----------
TOTAL(DDO)			30,166	18,350	48,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	29,457	0	29,457
			**********		29,457	0	29,457
			TOTAL(MH)		29,457	0	29,457
**********					29,457	0	29,457
TOTAL(DDO)					29,457	0	29,457
DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA			2202	001-DIRECTION AND ADMINISTRATION	32,50,324	12,58,914	45,09,238
				101-GOVERNMENT PRIMARY SCHOOLS	0	11,50,200	11,50,200
			**********		32,50,324	24,09,114	56,59,438
			TOTAL(MH)		32,50,324	24,09,114	56,59,438

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TOTAL(DDO)			32,50,324	24,09,114	56,59,438
DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	11,17,972	3,63,156	14,81,128
	**********		----------	----------	----------
	TOTAL(MH)		11,17,972	3,63,156	14,81,128
	2235	200-OTHER PROGRAMMES	5,08,500	0	5,08,500
	**********		----------	----------	----------
	TOTAL(MH)		5,08,500	0	5,08,500
**********			----------	----------	----------
TOTAL(DDO)			16,26,472	3,63,156	19,89,628
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	001-DIRECTION AND ADMINISTRATION	39,00,806	14,76,427	53,77,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		39,00,806	14,76,427	53,77,233
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2235	200-OTHER PROGRAMMES	39,527	0	39,527
			**********		----------	----------	----------
			TOTAL(MH)		39,527	0	39,527
**********					----------	----------	----------
TOTAL(DDO)					39,40,333	14,76,427	54,16,760
DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR			2202	001-DIRECTION AND ADMINISTRATION	34,05,730	12,40,953	46,46,683
			**********		----------	----------	----------

	TOTAL(MH)		34,05,730	12,40,953	46,46,683
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TOTAL(DDO)			34,05,730	12,40,953	46,46,683
DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION	23,62,919	5,50,678	29,13,597
		101-GOVERNMENT PRIMARY SCHOOLS	0	25,12,800	25,12,800
	TOTAL(MH)		23,62,919	30,63,478	54,26,397
	2225	001-DIRECTION AND ADMINISTRATION	1,39,004	0	1,39,004
	TOTAL(MH)		1,39,004	0	1,39,004
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TOTAL(DDO)			25,01,923	30,63,478	55,65,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	28,90,739	8,02,750	36,93,489
				101-GOVERNMENT PRIMARY SCHOOLS	0	4,56,000	4,56,000
			**********		----------	----------	----------
			TOTAL(MH)		30,29,743	12,58,750	42,88,493
		**********			----------	----------	----------
		TOTAL(DDO)			53,92,662	43,22,228	97,14,890
		DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	55,38,672	11,71,298	67,09,970

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	TOTAL(MH)		55,38,672	11,71,298	67,09,970
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TOTAL(DDO)			55,38,672	11,71,298	67,09,970
DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	53,57,366	20,76,385	74,33,751
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	6,11,395	0	6,11,395
	**********		----------	----------	----------
	TOTAL(MH)		59,68,761	20,76,385	80,45,146
	2235	200-OTHER PROGRAMMES	1,30,544	16,087	1,46,631
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	TOTAL(MH)		1,30,544	16,087	1,46,631
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		TOTAL(DDO)			60,99,305	20,92,472	81,91,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	24,30,468	5,44,869	29,75,337
		**********			----------	----------	----------
		TOTAL(MH)			25,61,012	5,60,956	31,21,968
			2235	200-OTHER PROGRAMMES	22,894	2,69,053	2,91,947
		**********			----------	----------	----------
		TOTAL(MH)			22,894	2,69,053	2,91,947
	**********				----------	----------	----------
	TOTAL(DDO)				85,52,667	29,06,394	1,14,59,061

DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES	0	1,18,489	1,18,489
	**********		----------	----------	----------
	TOTAL(MH)		0	1,18,489	1,18,489
**********			----------	----------	----------
TOTAL(DDO)			0	1,18,489	1,18,489
DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,05,096	0	8,05,096
	**********		----------	----------	----------
	TOTAL(MH)		8,05,096	0	8,05,096
**********			----------	----------	----------
TOTAL(DDO)			8,05,096	0	8,05,096
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2202	001-DIRECTION AND	15,97,931	5,29,086	21,27,017

		OFFICER (P)		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		15,97,931	5,29,086	21,27,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	19,062	0	19,062
			**********		----------	----------	----------
			TOTAL(MH)		19,062	0	19,062
			**********		----------	----------	----------
			TOTAL(DDO)		16,16,993	5,29,086	21,46,079
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER	2202	001-DIRECTION AND	42,25,060	15,26,369	57,51,429

OFFICER (PRIMARY)		ADMINISTRATION			
		101-GOVERNMENT	5,90,659	70,32,000	76,22,659
		PRIMARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		48,15,719	85,58,369	1,33,74,088
**********			----------	----------	----------
TOTAL(DDO)			48,15,719	85,58,369	1,33,74,088
DISTRICT EDUCATION	2235	200-OTHER	70,139	0	70,139
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		70,139	0	70,139
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TOTAL(DDO)			70,139	0	70,139
DISTRICT EDUCATION	2235	200-OTHER	23,565	14,300	37,865
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER(PRIMARY),HOSHIARPUR					

			**********		23,565	14,300	37,865
			TOTAL(MH)				
		********************************			23,565	14,300	37,865
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,687	0	50,687
			**********				
			TOTAL(MH)		50,687	0	50,687
			2202	001-DIRECTION AND ADMINISTRATION	20,55,033	9,36,334	29,91,367

		101-GOVERNMENT PRIMARY SCHOOLS	0	23,243	23,243
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,55,033	9,59,577	30,14,610
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TOTAL(DDO)			21,05,720	9,59,577	30,65,297
DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	3,11,430	98,703	4,10,133
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,11,430	98,703	4,10,133
**********		----------	----------	----------	----------
TOTAL(DDO)			3,11,430	98,703	4,10,133
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	90,81,446	30,78,015	1,21,59,461
		101-GOVERNMENT PRIMARY SCHOOLS	0	36,43,800	36,43,800

			**********		----------	----------	----------
			TOTAL(MH)		90,81,446	67,21,815	1,58,03,261
			**********		----------	----------	----------
			TOTAL(DDO)		90,81,446	67,21,815	1,58,03,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	69,92,070	23,19,840	93,11,910
			**********		----------	----------	----------
			TOTAL(MH)		69,92,070	23,19,840	93,11,910
			2235	200-OTHER PROGRAMMES	5,23,120	33,542	5,56,662
			**********		----------	----------	----------

	TOTAL(MH)		5,23,120	33,542	5,56,662
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TOTAL(DDO)			75,15,190	23,53,382	98,68,572
DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	18,71,644	7,51,742	26,23,386
		101-GOVERNMENT PRIMARY SCHOOLS	0	6,80,548	6,80,548
	TOTAL(MH)		18,71,644	14,32,290	33,03,934
**********			----------	----------	----------
TOTAL(DDO)			18,71,644	14,32,290	33,03,934
DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	77,12,250	23,99,442	1,01,11,692
	TOTAL(MH)		77,12,250	23,99,442	1,01,11,692

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TOTAL(DDO)					77,12,250	23,99,442	1,01,11,692
GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			17,73,345	6,42,784	24,16,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		17,73,345	6,42,784	24,16,129
		**********			----------	----------	----------
		TOTAL(DDO)			17,73,345	6,42,784	24,16,129

GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	24,55,419	9,09,374	33,64,793
	**********		----------	----------	----------
	TOTAL(MH)		42,28,764	15,52,158	57,80,922
**********			----------	----------	----------
TOTAL(DDO)			42,28,764	15,52,158	57,80,922
GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	18,93,531	6,63,571	25,57,102
	**********		----------	----------	----------
	TOTAL(MH)		18,93,531	6,63,571	25,57,102
**********			----------	----------	----------
TOTAL(DDO)			18,93,531	6,63,571	25,57,102
HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY	15,52,944	5,76,974	21,29,918

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		15,52,944	5,76,974	21,29,918
			**********		----------	----------	----------
			TOTAL(DDO)		15,52,944	5,76,974	21,29,918
		HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY	22,12,629	5,59,064	27,71,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,12,629	5,59,064	27,71,693
			**********		----------	----------	----------
			TOTAL(DDO)		22,12,629	5,59,064	27,71,693

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	19,86,181	5,76,974	25,63,155
				101-GOVERNMENT PRIMARY SCHOOLS	1,90,95,412	1,06,60,640	2,97,56,052
				103-GOVERNMENT COLLEGES AND INSTITUTES	19,52,909	8,36,798	27,89,707
				104-INSPECTION AND OTHER SERVICES	0	1,67,636	1,67,636
				104-TEACHERS	0	6,060	6,060
				105-TEACHERS TRAINING	1,95,416	97,708	2,93,124
				109-GOVERNMENT SECONDARY SCHOOLS	30,75,58,775	10,25,31,993	41,00,90,768
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,298	1,298

			**********		33,07,88,693	11,48,79,107	44,56,67,800
			TOTAL(MH)				
********************************					33,07,88,693	11,48,79,107	44,56,67,800
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS			27,14,244	15,30,022	42,44,266
			**********		27,14,244	15,30,022	42,44,266
			TOTAL(MH)				
********************************					27,14,244	15,30,022	42,44,266
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,14,244	15,30,022	42,44,266
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	********************************					

TOTAL(DDO)			27,14,244	15,30,022	42,44,266
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,00,408	2,52,630	20,53,038
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	513	513
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TOTAL(MH)			45,14,652	17,83,165	62,97,817
**********			----------	----------	----------
TOTAL(DDO)			45,14,652	17,83,165	62,97,817
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,91,502	4,89,510	1,21,81,012
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,65,973	6,02,689	8,68,662
		109-GOVERNMENT	47,83,828	59,91,520	1,07,75,348

		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,67,41,303	70,83,719	2,38,25,022
********			----------	----------	----------	----------	----------
TOTAL(DDO)					1,67,41,303	70,83,719	2,38,25,022
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			13,12,288	3,99,192	17,11,480
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,12,288	3,99,192	17,11,480
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			13,12,288	3,99,192	17,11,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,321	8,76,620	11,14,941
**********		----------	----------	----------	----------
TOTAL(MH)			15,50,609	12,75,812	28,26,421
**********		----------	----------	----------	----------
TOTAL(DDO)			15,50,609	12,75,812	28,26,421
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,18,078	0	10,18,078
**********		----------	----------	----------	----------
TOTAL(MH)			10,18,078	0	10,18,078
**********		----------	----------	----------	----------
TOTAL(DDO)			10,18,078	0	10,18,078

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,028	1,028
	**********		----------	----------	----------
	TOTAL(MH)		35,400	1,028	36,428
	**********		----------	----------	----------
	TOTAL(DDO)		35,400	1,028	36,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,43,734	0	6,43,734

(COLLEGES)

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	TOTAL(MH)		6,43,734	0	6,43,734
	**********		----------	----------	----------
	TOTAL(DDO)		6,43,734	0	6,43,734
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,57,470	0	6,57,470
	**********		----------	----------	----------
	TOTAL(MH)		6,57,470	0	6,57,470
	**********		----------	----------	----------
	TOTAL(DDO)		6,57,470	0	6,57,470
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,34,12,383	74,43,201	3,08,55,584
	**********		----------	----------	----------
	TOTAL(MH)		2,34,12,383	74,43,201	3,08,55,584

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TOTAL(DDO)					2,34,12,383	74,43,201	3,08,55,584
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202		104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	1,39,83,302	45,94,771	1,85,78,073
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------
		TOTAL(MH)		1,39,83,302	45,99,754	1,85,83,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,39,83,302	45,99,754	1,85,83,056
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,26,251	43,55,021	1,71,81,272
			*********		----------	----------	----------
			TOTAL(MH)		2,68,09,553	89,54,775	3,57,64,328
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,09,553	89,54,775	3,57,64,328
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,44,010	1,25,824	57,69,834
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,87,552	46,254	2,33,806
				104-INSPECTION	87,132	0	87,132

				104-TEACHERS AND OTHER SERVICES	0	4,980	4,980
				109-GOVERNMENT SECONDARY SCHOOLS	1,90,61,726	90,99,152	2,81,60,878
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,980	4,980
			**********	----------	----------	----------	----------
				TOTAL(MH)	2,49,80,420	92,81,190	3,42,61,610
			**********	----------	----------	----------	----------
				TOTAL(DDO)	2,49,80,420	92,81,190	3,42,61,610
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	56,08,213	17,13,086	73,21,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL,JAGATPURA KALAN, GURDASPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		56,08,213	17,13,086	73,21,299
		********************************			----------	----------	----------
		TOTAL(DDO)			56,08,213	17,13,086	73,21,299
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
				109-GOVERNMENT SECONDARY SCHOOLS	73,34,264	18,02,610	91,36,874
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
			**********		----------	----------	----------
			TOTAL(MH)		73,34,264	18,03,853	91,38,117

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TOTAL(DDO)			73,34,264	18,03,853	91,38,117
HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,79,314	6,71,442	23,50,756
	**********		----------	----------	----------
	TOTAL(MH)		16,79,314	6,71,442	23,50,756
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TOTAL(DDO)			16,79,314	6,71,442	23,50,756
HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,72,084	19,359	24,91,443
		109-GOVERNMENT SECONDARY SCHOOLS	60,73,046	16,23,742	76,96,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	TOTAL(MH)		85,45,130	16,43,101	1,01,88,231
		**********					
		TOTAL(DDO)			85,45,130	16,43,101	1,01,88,231
		HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,87,336	13,63,086	58,50,422
		**********					
		TOTAL(MH)			1,30,32,466	30,06,187	1,60,38,653
		**********					
		TOTAL(DDO)			1,30,32,466	30,06,187	1,60,38,653
		HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY	23,36,480	8,68,709	32,05,189

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		23,36,480	8,68,709	32,05,189
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TOTAL(DDO)			23,36,480	8,68,709	32,05,189
HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,69,756	5,10,968	23,80,724
	**********		----------	----------	----------
	TOTAL(MH)		18,69,756	5,10,968	23,80,724
********************************			----------	----------	----------
TOTAL(DDO)			18,69,756	5,10,968	23,80,724
HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,52,667	7,12,536	28,65,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		21,52,667	7,12,536	28,65,203
		**********			----------	----------	----------
		TOTAL(DDO)			21,52,667	7,12,536	28,65,203
		HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,82,554	14,21,407	56,03,961
			**********		----------	----------	----------
			TOTAL(MH)		63,35,221	21,33,943	84,69,164
		**********			----------	----------	----------
		TOTAL(DDO)			63,35,221	21,33,943	84,69,164

HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,34,714	5,20,430	34,55,144
	**********		----------	----------	----------
	TOTAL(MH)		29,34,714	5,20,430	34,55,144
**********			----------	----------	----------
TOTAL(DDO)			29,34,714	5,20,430	34,55,144
HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,65,940	4,00,424	16,66,364
	**********		----------	----------	----------
	TOTAL(MH)		12,65,940	4,00,424	16,66,364
**********			----------	----------	----------
TOTAL(DDO)			12,65,940	4,00,424	16,66,364
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,18,584	4,86,940	19,05,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			14,18,584	4,86,940	19,05,524
		**********			----------	----------	----------
		TOTAL(DDO)			14,18,584	4,86,940	19,05,524
HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA			2202	109-GOVERNMENT SECONDARY SCHOOLS	33,37,904	6,39,246	39,77,150
		**********			----------	----------	----------
		TOTAL(MH)			47,56,488	11,26,186	58,82,674
		**********			----------	----------	----------
		TOTAL(DDO)			47,56,488	11,26,186	58,82,674

HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,47,333	6,63,936	27,11,269
	**********		----------	----------	----------
	TOTAL(MH)		20,47,333	6,63,936	27,11,269
**********			----------	----------	----------
TOTAL(DDO)			20,47,333	6,63,936	27,11,269
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,26,682	5,19,194	23,45,876
	**********		----------	----------	----------
	TOTAL(MH)		18,26,682	5,19,194	23,45,876
**********			----------	----------	----------
TOTAL(DDO)			18,26,682	5,19,194	23,45,876
HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,15,072	13,03,018	33,18,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		20,15,072	13,03,018	33,18,090
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)				
		**********			20,15,072	13,03,018	33,18,090
		TOTAL(DDO)			20,15,072	13,03,018	33,18,090
		HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,87,662	1,87,662
			**********		20,15,072	14,90,680	35,05,752
			TOTAL(MH)		20,15,072	14,90,680	35,05,752

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TOTAL(DDO)			20,15,072	14,90,680	35,05,752
HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,31,927	6,06,988	24,38,915
	**********		----------	----------	----------
	TOTAL(MH)		18,31,927	6,06,988	24,38,915
**********			----------	----------	----------
TOTAL(DDO)			18,31,927	6,06,988	24,38,915
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,06,010	5,43,666	18,49,676
	**********		----------	----------	----------
	TOTAL(MH)		13,06,010	5,43,666	18,49,676
**********			----------	----------	----------
TOTAL(DDO)			13,06,010	5,43,666	18,49,676
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,00,876	6,56,863	23,57,739

GUDAR PANJ GRAIN, FEROZPUR SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		17,00,876	6,56,863	23,57,739
		**********			----------	----------	----------
		TOTAL(DDO)			17,00,876	6,56,863	23,57,739
		HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,06,584	66,02,271	85,08,855
			**********		----------	----------	----------
			TOTAL(MH)		36,07,460	72,59,134	1,08,66,594

**********			----------	----------	----------
TOTAL(DDO)			36,07,460	72,59,134	1,08,66,594
HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,59,522	9,19,784	36,79,306
	**********		----------	----------	----------
	TOTAL(MH)		27,59,522	9,19,784	36,79,306
**********			----------	----------	----------
TOTAL(DDO)			27,59,522	9,19,784	36,79,306
HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,24,031	14,70,514	57,94,545
	**********		----------	----------	----------
	TOTAL(MH)		43,24,031	14,70,514	57,94,545
**********			----------	----------	----------
TOTAL(DDO)			43,24,031	14,70,514	57,94,545

		HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,51,461	5,47,864	24,99,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			19,51,461	5,47,864	24,99,325
		**********			----------	----------	----------
		TOTAL(DDO)			19,51,461	5,47,864	24,99,325
		HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,07,026	3,34,838	13,41,864

	**********		----------	----------	----------
	TOTAL(MH)		29,58,487	8,82,702	38,41,189
**********			----------	----------	----------
TOTAL(DDO)			29,58,487	8,82,702	38,41,189
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,57,981	5,72,674	30,30,655
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		24,57,981	5,75,274	30,33,255
**********			----------	----------	----------
TOTAL(DDO)			24,57,981	5,75,274	30,33,255
HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,29,856	5,38,678	29,68,534

			**********		24,29,856	5,38,678	29,68,534
			TOTAL(MH)				
		**********			24,29,856	5,38,678	29,68,534
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,96,853	5,65,958	23,62,811
			**********		42,26,709	11,04,636	53,31,345
			TOTAL(MH)				
		**********			42,26,709	11,04,636	53,31,345
		TOTAL(DDO)					

HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,92,680	3,58,370	17,51,050
	**********		----------	----------	----------
	TOTAL(MH)		13,92,680	3,58,370	17,51,050
**********			----------	----------	----------
TOTAL(DDO)			13,92,680	3,58,370	17,51,050
HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,54,348	6,91,872	24,46,220
	**********		----------	----------	----------
	TOTAL(MH)		17,54,348	6,91,872	24,46,220
**********			----------	----------	----------
TOTAL(DDO)			17,54,348	6,91,872	24,46,220
HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,28,888	5,51,736	20,80,624
	**********		----------	----------	----------

			TOTAL(MH)		15,28,888	5,51,736	20,80,624
		**********			----------	----------	----------
		TOTAL(DDO)			15,28,888	5,51,736	20,80,624
		HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	109-GOVERNMENT SECONDARY	31,15,474	10,25,412	41,40,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		31,15,474	10,25,412	41,40,886
		**********			----------	----------	----------
		TOTAL(DDO)			31,15,474	10,25,412	41,40,886
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY	29,09,306	9,92,116	39,01,422

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		29,09,306	9,92,116	39,01,422
		******************************		----------	----------	----------
		TOTAL(DDO)		29,09,306	9,92,116	39,01,422
	HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,93,526	10,55,916	44,49,442
		**********		----------	----------	----------
		TOTAL(MH)		33,93,526	10,55,916	44,49,442
		******************************		----------	----------	----------
		TOTAL(DDO)		33,93,526	10,55,916	44,49,442
	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,77,196	7,04,892	23,82,088
		**********		----------	----------	----------
		TOTAL(MH)		16,77,196	7,04,892	23,82,088

**********							
TOTAL(DDO)					16,77,196	7,04,892	23,82,088
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,56,140	7,34,889	36,91,029
	**********						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,56,140	7,34,889	36,91,029
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
		TOTAL(DDO)			29,56,140	7,34,889	36,91,029

HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,42,058	7,13,732	29,55,790
	**********		----------	----------	----------
	TOTAL(MH)		51,98,198	14,48,621	66,46,819
**********			----------	----------	----------
TOTAL(DDO)			51,98,198	14,48,621	66,46,819
HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,76,084	7,85,346	34,61,430
	**********		----------	----------	----------
	TOTAL(MH)		26,76,084	7,85,346	34,61,430
**********			----------	----------	----------
TOTAL(DDO)			26,76,084	7,85,346	34,61,430
HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,28,309	8,00,402	42,28,711

		**********			----------	----------	----------
		TOTAL(MH)			34,28,309	8,00,402	42,28,711
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TOTAL(DDO)					34,28,309	8,00,402	42,28,711
HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,53,449	9,96,804	39,50,253
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,53,449	9,96,804	39,50,253
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)			29,53,449	9,96,804	39,50,253
HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,84,085	5,95,276	23,79,361
	**********		----------	----------	----------
	TOTAL(MH)		47,37,534	15,92,080	63,29,614
**********			----------	----------	----------
TOTAL(DDO)			47,37,534	15,92,080	63,29,614
HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,43,340	4,49,434	17,92,774
	**********		----------	----------	----------
	TOTAL(MH)		13,43,340	4,49,434	17,92,774
**********			----------	----------	----------
TOTAL(DDO)			13,43,340	4,49,434	17,92,774
HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY	20,70,199	8,30,351	29,00,550

		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)			20,70,199	8,30,351	29,00,550
**********				----------	----------	----------	
TOTAL(DDO)					20,70,199	8,30,351	29,00,550
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			23,23,638	5,33,243	28,56,881
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,23,638	5,33,243	28,56,881
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			23,23,638	5,33,243	28,56,881
HEADMASTER,GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,54,010	91,713	4,45,723
	**********		----------	----------	----------
	TOTAL(MH)		26,77,648	6,24,956	33,02,604
**********			----------	----------	----------
TOTAL(DDO)			26,77,648	6,24,956	33,02,604
HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,45,761	6,87,737	27,33,498
	**********		----------	----------	----------
	TOTAL(MH)		20,45,761	6,87,737	27,33,498
**********			----------	----------	----------
TOTAL(DDO)			20,45,761	6,87,737	27,33,498

HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,88,250	6,21,896	28,10,146
	**********		----------	----------	----------
	TOTAL(MH)		21,88,250	6,21,896	28,10,146
**********			----------	----------	----------
TOTAL(DDO)			21,88,250	6,21,896	28,10,146
HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,03,394	7,02,394	28,05,788
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,03,394	7,02,394	28,05,788
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)			21,03,394	7,02,394	28,05,788
HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	25,63,250	25,63,250
		109-GOVERNMENT SECONDARY SCHOOLS	46,09,824	21,76,351	67,86,175
	**********		----------	----------	----------
	TOTAL(MH)		67,13,218	54,41,995	1,21,55,213
**********			----------	----------	----------
TOTAL(DDO)			67,13,218	54,41,995	1,21,55,213
HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,55,236	1,06,200	5,61,436
	**********		----------	----------	----------
	TOTAL(MH)		4,55,236	1,06,200	5,61,436

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TOTAL(DDO)		4,55,236	1,06,200	5,61,436	
HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,93,045	2,79,856	16,72,901
	**********	----------	----------	----------	
	TOTAL(MH)		13,93,045	2,79,856	16,72,901
**********		----------	----------	----------	
TOTAL(DDO)		13,93,045	2,79,856	16,72,901	
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,10,070	5,33,284	21,43,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		16,10,070	5,33,284	21,43,354
		********************************			----------	----------	----------
		TOTAL(DDO)			16,10,070	5,33,284	21,43,354
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,17,638	16,91,011	61,08,649
			**********		----------	----------	----------
			TOTAL(MH)		44,17,638	16,91,011	61,08,649
		********************************			----------	----------	----------
		TOTAL(DDO)			44,17,638	16,91,011	61,08,649
		HEADMASTER,GOVT HIGH SCHOOL,KABIRBALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	47,766	47,766
			**********		----------	----------	----------
			TOTAL(MH)		0	47,766	47,766

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TOTAL(DDO)		0	47,766	47,766	
HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	29,09,005	10,99,484	40,08,489
	**********	----------	----------	----------	
	TOTAL(MH)		29,09,005	11,01,864	40,10,869
	**********	----------	----------	----------	
	TOTAL(DDO)		29,09,005	11,01,864	40,10,869
	HEADMASTER,GOVT HIGH	2202 109-GOVERNMENT	22,72,200	7,25,088	29,97,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL,KAMASKE, AMRITSAR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,72,200	7,25,088	29,97,288
			**********		----------	----------	----------
		TOTAL(DDO)			22,72,200	7,25,088	29,97,288
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	75,20,582	75,20,582
				109-GOVERNMENT SECONDARY SCHOOLS	48,08,557	26,64,608	74,73,165
			**********		----------	----------	----------
			TOTAL(MH)		48,08,557	1,01,85,190	1,49,93,747
		TOTAL(DDO)			48,08,557	1,01,85,190	1,49,93,747
		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	15,17,172	4,36,268	19,53,440

SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		15,17,172	4,36,268	19,53,440
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TOTAL(DDO)			15,17,172	4,36,268	19,53,440
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	14,60,992	5,34,954	19,95,946
SCHOOL,NANGAL, BARNALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		14,60,992	5,34,954	19,95,946
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	TOTAL(DDO)		14,60,992	5,34,954	19,95,946

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,32,821	5,11,659	24,44,480
			**********				
			TOTAL(MH)		19,32,821	5,11,659	24,44,480
		**********					
		TOTAL(DDO)			19,32,821	5,11,659	24,44,480
		HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,56,490	11,32,907	45,89,397
			**********				
			TOTAL(MH)		34,56,490	11,32,907	45,89,397
		**********					
		TOTAL(DDO)			34,56,490	11,32,907	45,89,397
		HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY	16,65,725	4,85,126	21,50,851

		SCHOOLS			
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	TOTAL(MH)		16,65,725	4,85,126	21,50,851
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TOTAL(DDO)			16,65,725	4,85,126	21,50,851
HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,82,960	1,93,820	7,76,780
	**********	----------	----------	----------	
	TOTAL(MH)		5,82,960	1,93,820	7,76,780
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	TOTAL(DDO)		5,82,960	1,93,820	7,76,780
	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,04,690	5,69,380	27,74,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,04,690	5,69,380	27,74,070
		**********			----------	----------	----------
		TOTAL(DDO)			22,04,690	5,69,380	27,74,070
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,50,971	5,37,778	23,88,749
			**********		----------	----------	----------
			TOTAL(MH)		18,50,971	5,37,778	23,88,749
		**********			----------	----------	----------
		TOTAL(DDO)			18,50,971	5,37,778	23,88,749
		HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,28,032	5,37,141	30,65,173

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	TOTAL(MH)		25,28,032	5,37,141	30,65,173
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TOTAL(DDO)			25,28,032	5,37,141	30,65,173
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,64,994	3,41,938	13,06,932
	**********		----------	----------	----------
	TOTAL(MH)		9,64,994	3,41,938	13,06,932
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TOTAL(DDO)			9,64,994	3,41,938	13,06,932
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,64,893	6,77,252	42,42,145
	**********		----------	----------	----------
	TOTAL(MH)		35,64,893	6,77,252	42,42,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	TOTAL(DDO)			35,64,893	6,77,252	42,42,145
		HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,09,547	8,63,470	31,73,017
		*********			----------	----------	----------
		TOTAL(MH)			58,74,440	15,40,722	74,15,162
		**********			----------	----------	----------
		TOTAL(DDO)			58,74,440	15,40,722	74,15,162
		HEADMASTER,GOVT. HIGH SCHOOL.	2202	109-GOVERNMENT	1,40,740	0	1,40,740

MOUR MANDI		SECONDARY SCHOOLS			
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	TOTAL(MH)		1,40,740	0	1,40,740
	**********		----------	----------	----------
TOTAL(DDO)			1,40,740	0	1,40,740
PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,15,218	3,71,254	14,86,472
	**********		----------	----------	----------
	TOTAL(MH)		11,15,218	3,71,254	14,86,472
	**********		----------	----------	----------
TOTAL(DDO)			11,15,218	3,71,254	14,86,472
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA	2202	104-INSPECTION	2,14,324	0	2,14,324
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				TOTAL(MH)	2,14,324	0	2,14,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			2,14,324	0	2,14,324
		S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	37,78,087	13,81,409	51,59,496
				101-GOVERNMENT PRIMARY SCHOOLS	0	2,19,27,360	2,19,27,360
			**********				
			TOTAL(MH)		39,92,411	2,33,08,769	2,73,01,180

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TOTAL(DDO)			39,92,411	2,33,08,769	2,73,01,180
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,19,81,133	33,67,26,711	1,33,87,07,844
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,46,57,090	11,27,73,543	44,74,30,633
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	TOTAL(MH)		1,33,66,38,223	44,95,00,254	1,78,61,38,477
	**********		----------	----------	----------
	TOTAL(DDO)		1,33,66,38,223	44,95,00,254	1,78,61,38,477
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TOTAL(CCO)			5,71,76,89,787	2,10,96,08,220	7,82,72,98,007
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,773	0	20,61,773

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		TOTAL(MH)			20,61,773	0	20,61,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)		TOTAL(DDO)			20,61,773	0	20,61,773
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,06,360	0	7,06,360
				104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
				109-GOVERNMENT	40,07,99,439	13,60,39,402	53,68,38,841

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,996	2,996
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TOTAL(MH)			40,35,67,572	13,60,44,329	53,96,11,901
2235		200-OTHER PROGRAMMES	8,000	28,020	36,020
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,000	28,020	36,020
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TOTAL(DDO)			40,35,75,572	13,60,72,349	53,96,47,921
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,644	0	43,644
		109-GOVERNMENT SECONDARY	1,37,65,535	39,95,074	1,77,60,609

SCHOOLS

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		TOTAL(MH)			1,38,09,179	39,95,074	1,78,04,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,38,09,179	39,95,074	1,78,04,253
		PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,301	0	16,301
				109-GOVERNMENT SECONDARY SCHOOLS	8,21,466	0	8,21,466
		**********			----------	----------	----------

	TOTAL(MH)		1,46,46,946	39,95,074	1,86,42,020
	2235	200-OTHER PROGRAMMES	13,009	0	13,009
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	TOTAL(MH)		13,009	0	13,009
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TOTAL(DDO)			1,46,59,955	39,95,074	1,86,55,029
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860
		109-GOVERNMENT SECONDARY SCHOOLS	71,03,115	20,92,420	91,95,535
	**********		----------	----------	----------
	TOTAL(MH)		73,90,975	20,92,420	94,83,395
	2235	200-OTHER PROGRAMMES	2,23,235	0	2,23,235

			**********		----------	----------	----------
			TOTAL(MH)		2,23,235	0	2,23,235
			**********		----------	----------	----------
			TOTAL(DDO)		76,14,210	20,92,420	97,06,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,617	0	56,617
				109-GOVERNMENT SECONDARY SCHOOLS	12,17,266	0	12,17,266
			**********		----------	----------	----------
			TOTAL(MH)		14,97,118	0	14,97,118
			**********		----------	----------	----------

TOTAL(DDO)			88,88,093	20,92,420	1,09,80,513
ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,92,430	5,800	12,98,230
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TOTAL(MH)			12,92,430	5,800	12,98,230
	2235	200-OTHER PROGRAMMES	1,37,754	15,440	1,53,194
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TOTAL(MH)			1,37,754	15,440	1,53,194
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TOTAL(DDO)			14,30,184	21,240	14,51,424
BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,04,30,872	1,30,15,247	5,34,46,119
		104-INSPECTION	3,89,958	1,42,181	5,32,139
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			TOTAL(MH)		4,08,20,830	1,31,57,428	5,39,78,258
			2235	200-OTHER PROGRAMMES	3,28,842	5,12,255	8,41,097
			**********		----------	----------	----------
			TOTAL(MH)		3,28,842	5,12,255	8,41,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,11,49,672	1,36,69,683	5,48,19,355
		DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	21,36,04,888	0	21,36,04,888

		107-SCHOLARSHIPS	4,06,55,000	0	4,06,55,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,00,00,000	0	8,00,00,000
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	TOTAL(MH)		33,45,88,730	5,12,255	33,51,00,985
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TOTAL(DDO)			37,54,09,560	1,36,69,683	38,90,79,243
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	55,54,690	18,60,693	74,15,383
	**********	----------	----------	----------	----------
	TOTAL(MH)		55,54,690	18,60,693	74,15,383
**********		----------	----------	----------	----------
TOTAL(DDO)			55,54,690	18,60,693	74,15,383

	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,730	0	24,730
			200-OTHER PROGRAMMES	62,834	23,564	86,398
		**********	----------	----------	----------	----------
		TOTAL(MH)		87,564	23,564	1,11,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			87,564	23,564	1,11,128
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	56,230	1,74,953	2,31,183

OFFICER (SECONDARY), JALANDHAR					
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	TOTAL(MH)		1,43,794	1,98,517	3,42,311
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TOTAL(DDO)			1,43,794	1,98,517	3,42,311
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	98,014	62,731	1,60,745
	**********		----------	----------	----------
	TOTAL(MH)		98,014	62,731	1,60,745
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TOTAL(DDO)			98,014	62,731	1,60,745
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	66,94,056	29,61,890	96,55,946
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	TOTAL(MH)		66,94,056	29,61,890	96,55,946

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TOTAL(DDO)					66,94,056	29,61,890	96,55,946
DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION			30,47,068	14,03,598	44,50,666
		101-GOVERNMENT PRIMARY SCHOOLS			0	88,913	88,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	TOTAL(MH)		30,47,068	14,92,511	45,39,579
		**********			----------	----------	----------

TOTAL(DDO)			30,47,068	14,92,511	45,39,579
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	9,26,106	0	9,26,106
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,73,174	14,92,511	54,65,685
	2202	001-DIRECTION AND ADMINISTRATION	35,69,891	13,02,262	48,72,153
		109-GOVERNMENT SECONDARY SCHOOLS	3,77,194	1,23,102	5,00,296
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,47,085	14,25,364	53,72,449
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TOTAL(DDO)			79,20,259	29,17,875	1,08,38,134
DISTRICT EDUCATION	2202	001-DIRECTION	59,83,981	20,41,233	80,25,214

OFFICER,,(SECONDARY)		AND					
		ADMINISTRATION					
		101-GOVERNMENT		5,45,75,135	1,86,72,325	7,32,47,460	
		PRIMARY SCHOOLS					
		104-INSPECTION		4,27,087	2,81,041	7,08,128	
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TOTAL(MH)				6,09,86,203	2,09,94,599	8,19,80,802	
2235		200-OTHER		10,97,570	22,174	11,19,744	
		PROGRAMMES					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,97,570	22,174	11,19,744
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			6,20,83,773	2,10,16,773	8,31,00,546
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	200-OTHER PROGRAMMES	2,84,531	3,32,971	6,17,502
	**********		----------	----------	----------
	TOTAL(MH)		13,82,101	3,55,145	17,37,246
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TOTAL(DDO)			6,23,68,304	2,13,49,744	8,37,18,048
DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	3,79,755	12,48,664	16,28,419
	**********		----------	----------	----------
	TOTAL(MH)		3,79,755	12,48,664	16,28,419
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TOTAL(DDO)			3,79,755	12,48,664	16,28,419
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT	29,07,078	10,56,055	39,63,133

		SECONDARY					
		SCHOOLS					
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	TOTAL(MH)				29,07,078	10,56,055	39,63,133
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TOTAL(DDO)					29,07,078	10,56,055	39,63,133
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT			52,71,483	18,48,214	71,19,697
		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				52,71,483	18,48,214	71,19,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			52,71,483	18,48,214	71,19,697

S PUNJAB

(COLLEGES)

GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,93,806	4,92,202	20,86,008
**********		----------	----------	----------	
TOTAL(MH)			68,65,289	23,40,416	92,05,705
**********		----------	----------	----------	
TOTAL(DDO)			68,65,289	23,40,416	92,05,705
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	77,169	25,723	1,02,892
**********		----------	----------	----------	
TOTAL(MH)			77,169	25,723	1,02,892
	2202	109-GOVERNMENT SECONDARY	12,17,529	1,38,538	13,56,067

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			12,17,529	1,38,538	13,56,067
**********				----------	----------	----------	
TOTAL(DDO)					12,94,698	1,64,261	14,58,959
HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT			44,900	59,854	1,04,754
		COLLEGES AND					
		INSTITUTES					
			109-GOVERNMENT		15,85,450	1,45,938	17,31,388
			SECONDARY				
			SCHOOLS				
			**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,30,350	2,05,792	18,36,142

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,30,350	2,05,792	18,36,142
		HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,07,136	1,07,136
				109-GOVERNMENT SECONDARY SCHOOLS	1,21,90,740	15,22,378	1,37,13,118
		**********			----------	----------	----------
		TOTAL(MH)			1,38,21,090	18,35,306	1,56,56,396
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,21,090	18,35,306	1,56,56,396
		HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,640	5,38,938	6,28,578

		**********			----------	----------	----------
		TOTAL(MH)			89,640	5,38,938	6,28,578
********************************					----------	----------	----------
TOTAL(DDO)					89,640	5,38,938	6,28,578
HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,35,862	0	4,35,862
		**********			----------	----------	----------
		TOTAL(MH)			4,35,862	0	4,35,862
		********************************			----------	----------	----------
		TOTAL(DDO)			4,35,862	0	4,35,862
		HEAD MASTER,GOVT HIGH SCHOOL, KOHALA	2202	109-GOVERNMENT SECONDARY	0	10,54,680	10,54,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		0	10,54,680	10,54,680
			**********	----------	----------	----------	
			TOTAL(DDO)		0	10,54,680	10,54,680
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,840	1,340	17,180
			**********	----------	----------	----------	
			TOTAL(MH)		15,840	1,340	17,180
			**********	----------	----------	----------	
			TOTAL(DDO)		15,840	1,340	17,180
		HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,92,058	6,26,268	25,18,326
			**********	----------	----------	----------	

		TOTAL(MH)			18,92,058	6,26,268	25,18,326
**********					----------	----------	----------
TOTAL(DDO)					18,92,058	6,26,268	25,18,326
HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			0	61,509	61,509
		109-GOVERNMENT SECONDARY SCHOOLS			97,14,863	51,47,799	1,48,62,662
		**********			----------	----------	----------
		TOTAL(MH)			97,14,863	52,09,308	1,49,24,171
		**********			----------	----------	----------
		TOTAL(DDO)			97,14,863	52,09,308	1,49,24,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978
				109-GOVERNMENT SECONDARY SCHOOLS	11,11,804	0	11,11,804
			**********				
			TOTAL(MH)		11,29,782	0	11,29,782
		**********					
		TOTAL(DDO)			11,29,782	0	11,29,782
		HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,30,406	0	73,30,406
			**********				
			TOTAL(MH)		73,30,406	0	73,30,406
		**********					
		TOTAL(DDO)			73,30,406	0	73,30,406

HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,67,524	9,366	2,76,890
	**********		----------	----------	----------
	TOTAL(MH)		2,67,524	9,366	2,76,890
**********			----------	----------	----------
TOTAL(DDO)			2,67,524	9,366	2,76,890
HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,946	0	1,09,946
	**********		----------	----------	----------
	TOTAL(MH)		1,09,946	0	1,09,946
**********			----------	----------	----------
TOTAL(DDO)			1,09,946	0	1,09,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,24,954	6,708	13,31,662
			**********				
			TOTAL(MH)		13,24,954	6,708	13,31,662
		**********					
		TOTAL(DDO)			13,24,954	6,708	13,31,662
		HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,97,556	0	13,97,556
			**********				
			TOTAL(MH)		13,97,556	0	13,97,556
		**********					
		TOTAL(DDO)			13,97,556	0	13,97,556

HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,644	5,20,312	6,75,956
	**********		----------	----------	----------
	TOTAL(MH)		1,55,644	5,20,312	6,75,956
**********			----------	----------	----------
TOTAL(DDO)			1,55,644	5,20,312	6,75,956
HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		1,000	0	1,000
**********			----------	----------	----------
TOTAL(DDO)			1,000	0	1,000
HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,11,529	0	7,11,529

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,11,529	0	7,11,529
		**********			----------	----------	----------
		TOTAL(DDO)			7,11,529	0	7,11,529
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,000	0	18,000
			**********		----------	----------	----------
			TOTAL(MH)		18,000	0	18,000
		**********			----------	----------	----------
		TOTAL(DDO)			18,000	0	18,000
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,23,682	0	12,23,682

DOD		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,23,682	0	12,23,682
**********			----------	----------	----------
TOTAL(DDO)			12,23,682	0	12,23,682
HEAD MASTER,GOVT HIGH SCHOOL, GARHI TARKHANA NO.1	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,400	35,400
	**********		----------	----------	----------
	TOTAL(MH)		0	35,400	35,400
**********			----------	----------	----------
TOTAL(DDO)			0	35,400	35,400
HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,66,844	13,856	4,80,700
	**********		----------	----------	----------
	TOTAL(MH)		4,66,844	13,856	4,80,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,66,844	13,856	4,80,700
		HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,90,036	1,92,280	9,82,316
		**********			----------	----------	----------
		TOTAL(MH)			12,56,880	2,06,136	14,63,016
		**********			----------	----------	----------
		TOTAL(DDO)			12,56,880	2,06,136	14,63,016

HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,74,038	3,74,390	12,48,428
	**********		----------	----------	----------
	TOTAL(MH)		8,74,038	3,74,390	12,48,428
**********			----------	----------	----------
TOTAL(DDO)			8,74,038	3,74,390	12,48,428
HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,77,512	0	4,77,512
		112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	4,89,03,000	0	4,89,03,000
	**********		----------	----------	----------
	TOTAL(MH)		4,93,80,512	0	4,93,80,512
**********			----------	----------	----------
TOTAL(DDO)			4,93,80,512	0	4,93,80,512

		HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	16,690	53,568	70,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LUNDEWALA		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,64,900	67,79,112	1,01,44,012
			**********		----------	----------	----------
			TOTAL(MH)		33,81,590	68,32,680	1,02,14,270
		******************************			----------	----------	----------
		TOTAL(DDO)			33,81,590	68,32,680	1,02,14,270
		HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,515	14,515

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	TOTAL(MH)		0	14,515	14,515
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TOTAL(DDO)			0	14,515	14,515
HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,181	0	20,181
		109-GOVERNMENT SECONDARY SCHOOLS	0	1,50,100	1,50,100
	**********	----------	----------	----------	
	TOTAL(MH)		20,181	1,50,100	1,70,281
**********		----------	----------	----------	
TOTAL(DDO)			20,181	1,50,100	1,70,281
HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,356	46,050	1,47,406
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			TOTAL(MH)		1,01,356	46,050	1,47,406

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,01,356	46,050	1,47,406
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	35,400	35,400
				109-GOVERNMENT SECONDARY SCHOOLS	7,90,932	0	7,90,932
			**********				
			TOTAL(MH)		8,92,288	81,450	9,73,738

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TOTAL(DDO)			8,92,288	81,450	9,73,738
HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,82,848	0	2,82,848
	**********		----------	----------	----------
	TOTAL(MH)		2,82,848	0	2,82,848
	**********		----------	----------	----------
TOTAL(DDO)			2,82,848	0	2,82,848
HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,11,092	0	14,11,092
	**********		----------	----------	----------
	TOTAL(MH)		14,11,092	0	14,11,092
	**********		----------	----------	----------
TOTAL(DDO)			14,11,092	0	14,11,092
HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	103-GOVERNMENT COLLEGES AND	0	1,60,704	1,60,704

					INSTITUTES			
					109-GOVERNMENT	18,000	980	18,980
					SECONDARY			
					SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	TOTAL(MH)		18,000	1,61,684	1,79,684
		**********					
		TOTAL(DDO)			18,000	1,61,684	1,79,684
		HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,78,826	2,860	3,81,686

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	TOTAL(MH)		3,96,826	1,64,544	5,61,370
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TOTAL(DDO)			3,96,826	1,64,544	5,61,370
HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,12,612	1,12,612
	**********		----------	----------	----------
	TOTAL(MH)		0	1,12,612	1,12,612
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TOTAL(DDO)			0	1,12,612	1,12,612
HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,525	0	55,525
	**********		----------	----------	----------
	TOTAL(MH)		55,525	0	55,525
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		TOTAL(DDO)			55,525	0	55,525
		HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,058	0	6,52,058
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,52,058	0	6,52,058
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,52,058	0	6,52,058
		HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060

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	TOTAL(MH)		9,69,118	0	9,69,118
**********		----------	----------	----------	
TOTAL(DDO)			9,69,118	0	9,69,118
HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	87,600	87,600
	**********	----------	----------	----------	
	TOTAL(MH)		0	87,600	87,600
**********		----------	----------	----------	
TOTAL(DDO)			0	87,600	87,600
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,293	14,15,868	15,68,161
	**********	----------	----------	----------	
	TOTAL(MH)		1,52,293	14,15,868	15,68,161
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TOTAL(DDO)					1,52,293	14,15,868	15,68,161
HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	4,24,800	4,24,800
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	4,24,800	4,24,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	4,24,800	4,24,800
		HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY	5,730	32,778	38,508

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,730	4,57,578	4,63,308
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TOTAL(DDO)			5,730	4,57,578	4,63,308
HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
	**********		----------	----------	----------
	TOTAL(MH)		87,600	0	87,600
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TOTAL(DDO)			87,600	0	87,600
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,696	25,696
	**********		----------	----------	----------
	TOTAL(MH)		0	25,696	25,696

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TOTAL(DDO)					0	25,696	25,696
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,87,802	10,46,528	40,34,330
	**********				----------	----------	----------
	TOTAL(MH)				29,87,802	10,46,528	40,34,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			29,87,802	10,46,528	40,34,330
		HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	0	4,73,180	4,73,180

KANDHALA JATTAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		29,87,802	15,19,708	45,07,510
**********			----------	----------	----------
TOTAL(DDO)			29,87,802	15,19,708	45,07,510
HEADMASTER,D.A.V.H.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,465	0	6,465
	**********		----------	----------	----------
	TOTAL(MH)		6,465	0	6,465
**********			----------	----------	----------
TOTAL(DDO)			6,465	0	6,465
HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,78,514	6,46,440	28,24,954
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	TOTAL(MH)		21,78,514	6,46,440	28,24,954

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TOTAL(DDO)					21,78,514	6,46,440	28,24,954
HEADMASTER,G.H.S, SARDOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			49,05,068	17,83,264	66,88,332
			**********		----------	----------	----------
			TOTAL(MH)		49,05,068	17,83,264	66,88,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, SARDOWAL KALAN	2235	200-OTHER PROGRAMMES	1,76,648	1,62,918	3,39,566
			**********		----------	----------	----------
			TOTAL(MH)		1,76,648	1,62,918	3,39,566

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TOTAL(DDO)			50,81,716	19,46,182	70,27,898
HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,10,28,878	3,09,79,407	12,20,08,285
	**********		----------	----------	----------
	TOTAL(MH)		9,10,28,878	3,09,79,407	12,20,08,285
**********			----------	----------	----------
TOTAL(DDO)			9,10,28,878	3,09,79,407	12,20,08,285
HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,41,497	13,06,510	68,48,007
	**********		----------	----------	----------
	TOTAL(MH)		55,41,497	13,06,510	68,48,007
**********			----------	----------	----------
TOTAL(DDO)			55,41,497	13,06,510	68,48,007

HEADMASTER,G.H.S.	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200		
		109-GOVERNMENT SECONDARY SCHOOLS	1,13,112	0	1,13,112		
	**********	----------	----------	----------	----------		
	TOTAL(MH)		1,42,312	0	1,42,312		
**********		----------	----------	----------	----------		
TOTAL(DDO)			1,42,312	0	1,42,312		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,08,733	5,64,798	30,73,531

	**********		----------	----------	----------
	TOTAL(MH)		25,08,733	5,64,798	30,73,531
**********			----------	----------	----------
TOTAL(DDO)			25,08,733	5,64,798	30,73,531
HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,70,280	16,20,935	62,91,215
	**********		----------	----------	----------
	TOTAL(MH)		46,70,280	16,20,935	62,91,215
**********			----------	----------	----------
TOTAL(DDO)			46,70,280	16,20,935	62,91,215
HEADMASTER,G.H.S. BARSAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,80,836	9,24,803	36,05,639
	**********		----------	----------	----------
	TOTAL(MH)		26,80,836	9,24,803	36,05,639
**********			----------	----------	----------

TOTAL(DDO)					26,80,836	9,24,803	36,05,639
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT PRIMARY SCHOOLS			42,33,174	0	42,33,174
		104-INSPECTION			1,20,156	0	1,20,156
		109-GOVERNMENT SECONDARY SCHOOLS			37,94,233	11,43,745	49,37,978
	**********						
	TOTAL(MH)				81,47,563	11,43,745	92,91,308
	**********						
	TOTAL(DDO)				81,47,563	11,43,745	92,91,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S. HANDANA	2202	109-GOVERNMENT SECONDARY	48,56,094	14,27,429	62,83,523

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		1,30,03,657	25,71,174	1,55,74,831
		**********		----------	----------	----------
		TOTAL(DDO)		1,30,03,657	25,71,174	1,55,74,831
	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,52,439	13,39,809	50,92,248
		**********		----------	----------	----------
		TOTAL(MH)		37,52,439	13,39,809	50,92,248
		**********		----------	----------	----------
		TOTAL(DDO)		37,52,439	13,39,809	50,92,248
	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,16,346	17,49,774	60,66,120
		**********		----------	----------	----------
		TOTAL(MH)		43,16,346	17,49,774	60,66,120

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TOTAL(DDO)		43,16,346	17,49,774	60,66,120	
HEADMASTER,G.H.S. LUHAR MAJRA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	92,874	92,874
**********		------------------	---------------	----------------	
TOTAL(MH)		0	92,874	92,874	
******************************		------------------	---------------	----------------	
TOTAL(DDO)		0	92,874	92,874	
HEADMASTER,G.H.S. MIRZAPUR	2202	109-GOVERNMENT SECONDARY	2,67,15,421	93,34,000	3,60,49,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		2,67,15,421	93,34,000	3,60,49,421
		********************************			----------	----------	----------
		TOTAL(DDO)			2,67,15,421	93,34,000	3,60,49,421
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	90,676	90,676
				109-GOVERNMENT SECONDARY SCHOOLS	37,12,155	11,85,816	48,97,971
			**********		----------	----------	----------
			TOTAL(MH)		37,12,155	12,76,492	49,88,647
		********************************			----------	----------	----------
		TOTAL(DDO)			37,12,155	12,76,492	49,88,647
		HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,070	0	4,30,070

		**********			----------	----------	----------
		TOTAL(MH)			4,30,070	0	4,30,070
********************************					----------	----------	----------
TOTAL(DDO)					4,30,070	0	4,30,070
HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS			45,39,198	12,26,580	57,65,778
		**********			----------	----------	----------
		TOTAL(MH)			45,39,198	12,26,580	57,65,778
		********************************			----------	----------	----------
		TOTAL(DDO)			45,39,198	12,26,580	57,65,778
		HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT	83,42,753	27,63,634	1,11,06,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		83,42,753	27,63,634	1,11,06,387
		********************************			----------	----------	----------
		TOTAL(DDO)			83,42,753	27,63,634	1,11,06,387
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,95,470	9,79,650	38,75,120
			**********		----------	----------	----------
			TOTAL(MH)		28,95,470	9,79,650	38,75,120
		********************************			----------	----------	----------
		TOTAL(DDO)			28,95,470	9,79,650	38,75,120
		HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,26,506	9,38,656	41,65,162

	**********		----------	----------	----------
	TOTAL(MH)		32,26,506	9,38,656	41,65,162
********************************			----------	----------	----------
TOTAL(DDO)			32,26,506	9,38,656	41,65,162
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,10,324	14,40,156	61,50,480
	**********		----------	----------	----------
	TOTAL(MH)		47,10,324	14,40,156	61,50,480
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TOTAL(DDO)			47,10,324	14,40,156	61,50,480
HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,48,579	5,05,495	21,54,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		16,48,579	5,05,495	21,54,074
		**********			----------	----------	----------
		TOTAL(DDO)			16,48,579	5,05,495	21,54,074
		HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,81,710	10,03,354	42,85,064
			**********		----------	----------	----------
			TOTAL(MH)		49,30,289	15,08,849	64,39,138
		**********			----------	----------	----------
		TOTAL(DDO)			49,30,289	15,08,849	64,39,138
		HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT SECONDARY	23,31,811	7,39,912	30,71,723

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		23,31,811	7,39,912	30,71,723
********************************			----------	----------	----------
TOTAL(DDO)			23,31,811	7,39,912	30,71,723
HEADMASTER,G.H.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,568	0	1,08,568
	**********		----------	----------	----------
	TOTAL(MH)		1,08,568	0	1,08,568
********************************			----------	----------	----------
TOTAL(DDO)			1,08,568	0	1,08,568
HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,18,914	9,21,721	28,40,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		19,18,914	9,21,721	28,40,635
		**********			----------	----------	----------
		TOTAL(DDO)			19,18,914	9,21,721	28,40,635
		HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,44,398	11,23,288	42,67,686
			**********		----------	----------	----------
			TOTAL(MH)		50,63,312	20,45,009	71,08,321
		**********			----------	----------	----------
		TOTAL(DDO)			50,63,312	20,45,009	71,08,321

HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,36,991	8,93,206	32,30,197
	**********		----------	----------	----------
	TOTAL(MH)		23,36,991	8,93,206	32,30,197
**********			----------	----------	----------
TOTAL(DDO)			23,36,991	8,93,206	32,30,197
HEADMASTER,G.H.S., SALURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,27,806	0	5,27,806
	**********		----------	----------	----------
	TOTAL(MH)		5,27,806	0	5,27,806
**********			----------	----------	----------
TOTAL(DDO)			5,27,806	0	5,27,806
HEADMASTER,G.H.S., SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,82,384	0	4,82,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			4,82,384	0	4,82,384
	**********				----------	----------	----------
	TOTAL(DDO)				4,82,384	0	4,82,384
HEADMASTER,G.H.S., SEIKHON		2202	109-GOVERNMENT SECONDARY SCHOOLS		35,470	0	35,470
		**********			----------	----------	----------
		TOTAL(MH)			5,17,854	0	5,17,854
	**********				----------	----------	----------
	TOTAL(DDO)				5,17,854	0	5,17,854

HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,89,659	16,43,908	63,33,567
	**********		----------	----------	----------
	TOTAL(MH)		46,89,659	16,43,908	63,33,567
**********			----------	----------	----------
TOTAL(DDO)			46,89,659	16,43,908	63,33,567
HEADMASTER,G.H.S., SHERON	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,51,556	24,18,374	73,69,930
	**********		----------	----------	----------
	TOTAL(MH)		49,51,556	24,18,374	73,69,930
**********			----------	----------	----------
TOTAL(DDO)			49,51,556	24,18,374	73,69,930
HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,58,437	8,49,213	32,07,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		23,58,437	8,49,213	32,07,650
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)				
		**********			23,58,437	8,49,213	32,07,650
		TOTAL(DDO)			23,58,437	8,49,213	32,07,650
HEADMASTER,G.H.S., TAJOKE			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,005	1,005
		**********			23,58,437	8,50,218	32,08,655
		TOTAL(MH)			23,58,437	8,50,218	32,08,655

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TOTAL(DDO)			23,58,437	8,50,218	32,08,655
HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168
	**********		----------	----------	----------
	TOTAL(MH)		1,67,168	0	1,67,168
**********			----------	----------	----------
TOTAL(DDO)			1,67,168	0	1,67,168
HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,38,310	13,02,934	51,41,244
	**********		----------	----------	----------
	TOTAL(MH)		38,38,310	13,02,934	51,41,244
	2235	200-OTHER PROGRAMMES	12,578	0	12,578
	**********		----------	----------	----------
	TOTAL(MH)		12,578	0	12,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,50,888	13,02,934	51,53,822
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,44,232	13,16,093	52,60,325
		TOTAL(MH)			39,56,810	13,16,093	52,72,903
		TOTAL(DDO)			77,95,120	26,19,027	1,04,14,147
		HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,11,460	82,00,640	1,12,12,100

		105-TEACHERS TRAINING	0	3,67,800	3,67,800
		109-GOVERNMENT SECONDARY SCHOOLS	51,96,150	17,61,124	69,57,274
	**********	----------	----------	----------	----------
	TOTAL(MH)		82,07,610	1,03,29,564	1,85,37,174
**********		----------	----------	----------	----------
TOTAL(DDO)			82,07,610	1,03,29,564	1,85,37,174
HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	3,14,560	33,84,276
		109-GOVERNMENT SECONDARY SCHOOLS	33,66,312	11,18,836	44,85,148
	**********	----------	----------	----------	----------
	TOTAL(MH)		64,36,028	14,33,396	78,69,424
**********		----------	----------	----------	----------
TOTAL(DDO)			64,36,028	14,33,396	78,69,424

		HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,90,687	8,81,350	33,72,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			24,90,687	8,81,350	33,72,037
		**********					
		TOTAL(DDO)			24,90,687	8,81,350	33,72,037
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,02,920	0	34,02,920
				105-TEACHERS TRAINING	93,900	0	93,900

		109-GOVERNMENT SECONDARY SCHOOLS	44,18,676	14,56,560	58,75,236
	**********		----------	----------	----------
	TOTAL(MH)		79,15,496	14,56,560	93,72,056
**********			----------	----------	----------
TOTAL(DDO)			79,15,496	14,56,560	93,72,056
HEADMASTER,G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,97,633	0	6,97,633
	**********		----------	----------	----------
	TOTAL(MH)		6,97,633	0	6,97,633
**********			----------	----------	----------
TOTAL(DDO)			6,97,633	0	6,97,633
HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,43,496	9,66,867	37,10,363

			**********		----------	----------	----------
			TOTAL(MH)		27,43,496	9,66,867	37,10,363
			**********		----------	----------	----------
			TOTAL(DDO)		27,43,496	9,66,867	37,10,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,54,622	18,26,624	74,81,246
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
			**********		----------	----------	----------
			TOTAL(MH)		83,98,118	27,98,476	1,11,96,594

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TOTAL(DDO)			83,98,118	27,98,476	1,11,96,594
HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716
		109-GOVERNMENT SECONDARY SCHOOLS	48,72,084	16,94,654	65,66,738
	**********		----------	----------	----------
	TOTAL(MH)		79,41,800	16,94,654	96,36,454
**********			----------	----------	----------
TOTAL(DDO)			79,41,800	16,94,654	96,36,454
HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,09,611	8,32,398	50,42,009
	**********		----------	----------	----------
	TOTAL(MH)		42,09,611	8,32,398	50,42,009
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	TOTAL(DDO)				42,09,611	8,32,398	50,42,009
	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS		51,74,683	18,59,948	70,34,631
		**********		----------	----------	----------	----------
		TOTAL(MH)			51,74,683	18,59,948	70,34,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			51,74,683	18,59,948	70,34,631
		HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY	38,82,565	12,14,480	50,97,045

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		90,57,248	30,74,428	1,21,31,676
********			----------	----------	----------
TOTAL(DDO)			90,57,248	30,74,428	1,21,31,676
HEADMASTER,G.H.S.NALINI	2202	104-INSPECTION	1,20,156	0	1,20,156
		109-GOVERNMENT SECONDARY SCHOOLS	40,90,864	15,41,470	56,32,334
	**********		----------	----------	----------
	TOTAL(MH)		42,11,020	15,41,470	57,52,490
********			----------	----------	----------
TOTAL(DDO)			42,11,020	15,41,470	57,52,490
HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,08,622	0	17,08,622
	**********		----------	----------	----------
	TOTAL(MH)		17,08,622	0	17,08,622

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TOTAL(DDO)					17,08,622	0	17,08,622
HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS			75,88,383	27,99,282	1,03,87,665
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,88,383	27,99,282	1,03,87,665
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			75,88,383	27,99,282	1,03,87,665

HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	81,27,770	30,23,224	1,11,50,994
		109-GOVERNMENT SECONDARY SCHOOLS	55,22,345	19,40,839	74,63,184
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,12,38,498	77,63,345	2,90,01,843
**********		----------	----------	----------	----------
TOTAL(DDO)			2,12,38,498	77,63,345	2,90,01,843
HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,85,806	17,67,383	72,53,189
	**********	----------	----------	----------	----------
	TOTAL(MH)		54,85,806	17,67,383	72,53,189
**********		----------	----------	----------	----------
TOTAL(DDO)			54,85,806	17,67,383	72,53,189
HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	30,52,816	10,45,014	40,97,830

			SECONDARY				
			SCHOOLS				
		**********			----------	----------	----------
		TOTAL(MH)			30,52,816	10,45,014	40,97,830
		**********			----------	----------	----------
TOTAL(DDO)					30,52,816	10,45,014	40,97,830
HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS			0	48,66,700	48,66,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	48,66,700	48,66,700
		**********			----------	----------	----------
		TOTAL(DDO)			0	48,66,700	48,66,700

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,461	16,91,591	24,01,052
			**********	TOTAL(MH)	7,09,461	16,91,591	24,01,052
		**********		TOTAL(DDO)	7,09,461	16,91,591	24,01,052
		HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,30,400	29,30,400
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
				109-GOVERNMENT SECONDARY SCHOOLS	44,05,799	24,04,409	68,10,208
			**********	TOTAL(MH)	45,17,999	53,34,809	98,52,808

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TOTAL(DDO)					45,17,999	53,34,809	98,52,808
HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION			2,26,668	0	2,26,668
		109-GOVERNMENT SECONDARY SCHOOLS			1,14,79,144	47,93,091	1,62,72,235
	**********				----------	----------	----------
	TOTAL(MH)				1,17,05,812	47,93,091	1,64,98,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,17,05,812	47,93,091	1,64,98,903
HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	001-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	23,450	23,450
		109-GOVERNMENT SECONDARY SCHOOLS	1,64,78,790	94,59,481	2,59,38,271
	**********		----------	----------	----------
	TOTAL(MH)		2,84,96,186	1,42,76,022	4,27,72,208
**********			----------	----------	----------
TOTAL(DDO)			2,84,96,186	1,42,76,022	4,27,72,208
HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION	0	95,542	95,542
		109-GOVERNMENT SECONDARY	34,90,800	55,80,193	90,70,993

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		34,90,800	56,75,735	91,66,535
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TOTAL(DDO)					34,90,800	56,75,735	91,66,535
HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202		001-DIRECTION AND ADMINISTRATION		3,250	57,624	60,874
			104-TEACHERS AND OTHER SERVICES		0	2,381	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,14,09,332	2,07,82,638	8,21,91,970

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,14,12,582	2,08,45,243	8,22,57,825
	**********	----------	----------	----------	----------
	TOTAL(DDO)		6,14,12,582	2,08,45,243	8,22,57,825
HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	93,334	63,342	1,56,676
		109-GOVERNMENT SECONDARY SCHOOLS	44,07,300	24,18,534	68,25,834
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,00,634	24,81,876	69,82,510
	**********	----------	----------	----------	----------
	TOTAL(DDO)		45,00,634	24,81,876	69,82,510

HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION AND ADMINISTRATION	0	4,56,124	4,56,124
		109-GOVERNMENT SECONDARY SCHOOLS	86,59,539	28,84,442	1,15,43,981
	**********		----------	----------	----------
	TOTAL(MH)		86,59,539	33,40,566	1,20,00,105
	**********		----------	----------	----------
	TOTAL(DDO)		86,59,539	33,40,566	1,20,00,105
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,90,528	11,40,926	48,31,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)		36,90,528	11,40,926	48,31,454
				********************************		----------	----------	----------
				TOTAL(DDO)		36,90,528	11,40,926	48,31,454
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,43,954	7,14,258	29,58,212
				**********		----------	----------	----------
				TOTAL(MH)		22,43,954	7,14,258	29,58,212
				********************************		----------	----------	----------
				TOTAL(DDO)		22,43,954	7,14,258	29,58,212
		HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	12,53,127	4,64,542	17,17,669
				**********		----------	----------	----------
				TOTAL(MH)		12,53,127	4,64,542	17,17,669

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TOTAL(DDO)					12,53,127	4,64,542	17,17,669
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,02,89,055	30,11,922	1,33,00,977
	**********				----------	----------	----------
	TOTAL(MH)				1,02,89,055	30,11,922	1,33,00,977
	2235	200-OTHER PROGRAMMES			2,36,040	0	2,36,040
	**********				----------	----------	----------
	TOTAL(MH)				2,36,040	0	2,36,040
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)		1,05,25,095	30,11,922	1,35,37,017
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202 109-GOVERNMENT SECONDARY SCHOOLS	54,51,840	14,84,874	69,36,714
		**********	----------	----------	----------	
		TOTAL(MH)		56,87,880	14,84,874	71,72,754
		**********	----------	----------	----------	
		TOTAL(DDO)		1,59,76,935	44,96,796	2,04,73,731
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202 109-GOVERNMENT SECONDARY SCHOOLS	4,48,268	0	4,48,268
		**********	----------	----------	----------	
		TOTAL(MH)		4,48,268	0	4,48,268
		**********	----------	----------	----------	
		TOTAL(DDO)		4,48,268	0	4,48,268
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202 109-GOVERNMENT	54,38,083	12,83,522	67,21,605

SCHOOL, PARJIAN KALAN		SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		54,38,083	12,83,522	67,21,605	
	2235	200-OTHER	38,162	0	38,162	
		PROGRAMMES				
	**********		----------	----------	----------	
	TOTAL(MH)		38,162	0	38,162	
	********************************		----------	----------	----------	
	TOTAL(DDO)		54,76,245	12,83,522	67,59,767	
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,48,532	2,66,836	24,15,368	
	SCHOOL, SARHALI	SECONDARY				
		SCHOOLS				
	**********		----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		21,48,532	2,66,836	24,15,368
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,48,532	2,66,836	24,15,368
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,66,301	16,60,524	77,26,825
		**********			----------	----------	----------
		TOTAL(MH)			82,14,833	19,27,360	1,01,42,193
			2235	200-OTHER PROGRAMMES	72,000	2,04,590	2,76,590
		**********			----------	----------	----------
		TOTAL(MH)			72,000	2,04,590	2,76,590
		**********			----------	----------	----------

TOTAL(DDO)			82,86,833	21,31,950	1,04,18,783
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,52,23,142	1,50,18,424	6,02,41,566
	**********		----------	----------	----------
	TOTAL(MH)		4,52,23,142	1,50,18,424	6,02,41,566
**********			----------	----------	----------
TOTAL(DDO)			4,52,23,142	1,50,18,424	6,02,41,566
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,001	0	5,001
	**********		----------	----------	----------
	TOTAL(MH)		5,001	0	5,001
**********			----------	----------	----------
TOTAL(DDO)			5,001	0	5,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	33,19,000	36,36,060
				109-GOVERNMENT SECONDARY SCHOOLS	72,59,831	25,75,550	98,35,381
			**********		----------	----------	----------
			TOTAL(MH)		75,76,891	58,94,550	1,34,71,441
			2235	200-OTHER PROGRAMMES	0	39,335	39,335
			**********		----------	----------	----------
			TOTAL(MH)		0	39,335	39,335
**********					----------	----------	----------
TOTAL(DDO)					75,76,891	59,33,885	1,35,10,776

HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,23,394	1,07,798	4,31,192
		115-LEAVE ENCASHMENT BENEFITS	14,51,100	13,28,350	27,79,450
	**********		----------	----------	----------
	TOTAL(MH)		17,74,494	14,36,148	32,10,642
	2202	001-DIRECTION AND ADMINISTRATION	15,84,637	0	15,84,637
		101-GOVERNMENT PRIMARY SCHOOLS	11,10,484	13,74,644	24,85,128
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,44,698	3,44,698
		104-TEACHERS AND OTHER	0	844	844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,52,41,864	5,49,32,945	23,01,74,809
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,298	1,298
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TOTAL(MH)					17,79,36,985	5,66,54,429	23,45,91,414
			2210	001-DIRECTION AND ADMINISTRATION	8,19,468	5,25,405	13,44,873
				101-PREVENTION AND CONTROL OF DISEASES	56,54,620	31,66,367	88,20,987

	102-SUBSIDIARY HEALTH CENTRES	46,79,640	15,02,730	61,82,370
	103-PRIMARY HEALTH CENTRES	91,53,384	30,29,112	1,21,82,496
	104-COMMUNITY HEALTH CENTRES	3,94,024	97,876	4,91,900
	110-HOSPITAL AND DISPENSARIES	13,65,694	4,98,844	18,64,538
	110-HOSPITALS AND DISPENSARIES	20,54,067	7,28,907	27,82,974
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	TOTAL(MH)	2,41,20,897	95,49,241	3,36,70,138
2235	200-OTHER PROGRAMMES	9,68,063	33,516	10,01,579
**********	----------	----------	----------	----------
	TOTAL(MH)	9,68,063	33,516	10,01,579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			20,48,00,439	6,76,73,334	27,24,73,773
		HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,09,706	0	17,09,706
				109-GOVERNMENT SECONDARY SCHOOLS	30,68,601	39,14,840	69,83,441
		**********			----------	----------	----------
		TOTAL(MH)			57,46,370	39,48,356	96,94,726
		**********			----------	----------	----------
		TOTAL(DDO)			20,95,78,746	7,15,88,174	28,11,66,920

HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,452	0	4,27,452
	**********		----------	----------	----------
	TOTAL(MH)		4,27,452	0	4,27,452
**********			----------	----------	----------
TOTAL(DDO)			4,27,452	0	4,27,452
HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,38,800	17,49,570	71,88,370
	**********		----------	----------	----------
	TOTAL(MH)		54,38,800	17,49,570	71,88,370
**********			----------	----------	----------
TOTAL(DDO)			54,38,800	17,49,570	71,88,370
HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	109-GOVERNMENT SECONDARY	18,03,652	5,26,294	23,29,946

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,03,652	5,26,294	23,29,946
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			18,03,652	5,26,294	23,29,946
		HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,97,336	7,31,310	30,28,646
		**********					
		TOTAL(MH)			41,00,988	12,57,604	53,58,592

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TOTAL(DDO)			41,00,988	12,57,604	53,58,592
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,20,502	7,86,428	29,06,930
	**********		----------	----------	----------
	TOTAL(MH)		21,20,502	7,86,428	29,06,930
**********			----------	----------	----------
TOTAL(DDO)			21,20,502	7,86,428	29,06,930
HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,99,228	0	33,99,228
		104-INSPECTION	0	1,20,256	1,20,256
		109-GOVERNMENT SECONDARY SCHOOLS	61,03,568	16,03,486	77,07,054
	**********		----------	----------	----------
	TOTAL(MH)		95,02,796	17,23,742	1,12,26,538

		**********			----------	----------	----------	
		TOTAL(DDO)			95,02,796	17,23,742	1,12,26,538	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,45,567	20,34,720	81,80,287	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL (GIRLS), TAPPA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		61,45,567	20,34,720	81,80,287
		**********			----------	----------	----------
		TOTAL(DDO)			61,45,567	20,34,720	81,80,287
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,340	0	8,340
				109-GOVERNMENT	80,40,460	30,08,540	1,10,49,000

		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		80,48,800	30,08,540	1,10,57,340
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TOTAL(DDO)			80,48,800	30,08,540	1,10,57,340
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,17,778	10,58,488	41,76,266
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		31,17,778	10,58,488	41,76,266
	2235	200-OTHER	58,816	0	58,816
		PROGRAMMES			
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	TOTAL(MH)		58,816	0	58,816
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TOTAL(DDO)			31,76,594	10,58,488	42,35,082

		HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,41,504	16,68,758	59,10,262	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			42,41,504	16,68,758	59,10,262
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			42,41,504	16,68,758	59,10,262
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,11,676	66,000	17,77,676
				103-GOVERNMENT	1,12,200	0	1,12,200

		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	60,320	0	60,320
		109-GOVERNMENT	17,67,177	6,97,100	24,64,277
		SECONDARY			
		SCHOOLS			
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TOTAL(MH)			78,92,877	24,31,858	1,03,24,735
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TOTAL(DDO)			78,92,877	24,31,858	1,03,24,735
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	49,200	49,200
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
		109-GOVERNMENT SECONDARY SCHOOLS	11,02,303	3,07,720	14,10,023
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			TOTAL(MH)		12,14,503	3,56,920	15,71,423
			**********		----------	----------	----------
			TOTAL(DDO)		12,14,503	3,56,920	15,71,423
		HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,12,200	1,12,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,14,454	17,04,430	77,18,884
			**********		----------	----------	----------
			TOTAL(MH)		60,14,454	18,16,630	78,31,084
			2235	200-OTHER PROGRAMMES	40,039	0	40,039

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	TOTAL(MH)		40,039	0	40,039
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TOTAL(DDO)			60,54,493	18,16,630	78,71,123
HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,33,128	16,02,410	65,35,538
	**********		----------	----------	----------
	TOTAL(MH)		49,33,128	16,02,410	65,35,538
	2235	200-OTHER PROGRAMMES	1,21,867	31,650	1,53,517
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	TOTAL(MH)		1,21,867	31,650	1,53,517
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TOTAL(DDO)			50,54,995	16,34,060	66,89,055
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	53,28,958	84,600	54,13,558

SCHOOL KARIHA		PRIMARY SCHOOLS					
		104-INSPECTION			72,364	0	72,364
		109-GOVERNMENT SECONDARY SCHOOLS			46,40,100	16,90,801	63,30,901
		**********			----------	----------	----------
		TOTAL(MH)			1,00,41,422	17,75,401	1,18,16,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,00,41,422	17,75,401	1,18,16,823
		HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	51,000	51,000

		109-GOVERNMENT SECONDARY SCHOOLS	27,61,524	7,30,125	34,91,649
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TOTAL(MH)			1,28,02,946	25,56,526	1,53,59,472
2235		200-OTHER PROGRAMMES	0	32,594	32,594
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TOTAL(MH)			0	32,594	32,594
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TOTAL(DDO)			1,28,02,946	25,89,120	1,53,92,066
HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	24,600	24,600
		104-INSPECTION	72,364	0	72,364
		109-GOVERNMENT SECONDARY SCHOOLS	39,11,984	11,51,178	50,63,162
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	TOTAL(MH)				39,84,348	11,75,778	51,60,126
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TOTAL(DDO)					39,84,348	11,75,778	51,60,126
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,89,381	7,36,240	28,25,621
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	TOTAL(MH)				20,89,381	7,36,240	28,25,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,89,381	7,36,240	28,25,621

HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,11,005	25,82,767	1,02,93,772
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	TOTAL(MH)		98,00,386	33,19,007	1,31,19,393
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TOTAL(DDO)			98,00,386	33,19,007	1,31,19,393
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,56,960	14,80,812	46,37,772
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	TOTAL(MH)		31,56,960	14,80,812	46,37,772
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TOTAL(DDO)			31,56,960	14,80,812	46,37,772
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,01,697	9,75,788	60,77,485

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		TOTAL(MH)			51,01,697	9,75,788	60,77,485
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TOTAL(DDO)					51,01,697	9,75,788	60,77,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			25,60,156	8,77,638	34,37,794
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		TOTAL(MH)			25,60,156	8,77,638	34,37,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			25,60,156	8,77,638	34,37,794
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,23,012	8,82,912	57,05,924
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	TOTAL(MH)		73,83,168	17,60,550	91,43,718
	2235	200-OTHER PROGRAMMES	0	37,965	37,965
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	TOTAL(MH)		0	37,965	37,965
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TOTAL(DDO)			73,83,168	17,98,515	91,81,683
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,17,822	2,03,023	4,20,845
		109-GOVERNMENT SECONDARY	5,25,43,692	3,37,37,332	8,62,81,024

		SCHOOLS					
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	TOTAL(MH)				5,27,61,514	3,39,40,355	8,67,01,869
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TOTAL(DDO)					5,27,61,514	3,39,40,355	8,67,01,869
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS			59,68,679	19,78,940	79,47,619
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	TOTAL(MH)				59,68,679	19,78,940	79,47,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)			59,68,679	19,78,940	79,47,619
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,990	3,13,844	3,17,834
		109-GOVERNMENT SECONDARY SCHOOLS	64,93,121	26,60,145	91,53,266
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TOTAL(MH)			1,24,65,790	49,52,929	1,74,18,719
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TOTAL(DDO)			1,24,65,790	49,52,929	1,74,18,719
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	28,77,828	28,77,828
		109-GOVERNMENT SECONDARY SCHOOLS	35,05,434	11,80,952	46,86,386
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	TOTAL(MH)	35,05,434	40,58,780	75,64,214
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TOTAL(DDO)		35,05,434	40,58,780	75,64,214
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202 103-GOVERNMENT COLLEGES AND INSTITUTES	0	75,035	75,035
	109-GOVERNMENT SECONDARY SCHOOLS	42,40,659	14,04,406	56,45,065
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	17,81,857	17,81,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	42,40,659	32,61,298	75,01,957
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2235	200-OTHER PROGRAMMES	15,190	0	15,190
			**********		----------	----------	----------
			TOTAL(MH)		15,190	0	15,190
		**********			----------	----------	----------
		TOTAL(DDO)			42,55,849	32,61,298	75,17,147
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,055	0	38,055
				104-INSPECTION	1,60,100	0	1,60,100
				109-GOVERNMENT SECONDARY SCHOOLS	55,09,103	9,77,612	64,86,715
			**********		----------	----------	----------
			TOTAL(MH)		57,07,258	9,77,612	66,84,870

	2235	200-OTHER PROGRAMMES	26,970	0	26,970
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	TOTAL(MH)		26,970	0	26,970
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TOTAL(DDO)			57,34,228	9,77,612	67,11,840
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,15,054	42,15,054
		109-GOVERNMENT SECONDARY SCHOOLS	58,86,993	19,47,580	78,34,573
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	TOTAL(MH)		58,86,993	61,62,634	1,20,49,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		58,86,993	61,62,634	1,20,49,627
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,49,483	24,53,308	1,16,02,791
		**********		----------	----------	----------
		TOTAL(MH)		1,50,36,476	86,15,942	2,36,52,418
		**********		----------	----------	----------
		TOTAL(DDO)		1,50,36,476	86,15,942	2,36,52,418
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,03,585	0	2,03,585
				109-GOVERNMENT SECONDARY SCHOOLS	20,84,600	19,90,960	40,75,560

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	TOTAL(MH)		22,88,185	19,90,960	42,79,145	
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TOTAL(DDO)			22,88,185	19,90,960	42,79,145	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,17,746	4,43,950	15,61,696	
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	TOTAL(MH)		11,17,746	4,43,950	15,61,696	
	********************************		----------	----------	----------	
	TOTAL(DDO)		11,17,746	4,43,950	15,61,696	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,37,662	0	1,26,37,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	58,616	0	58,616
				109-GOVERNMENT SECONDARY SCHOOLS	10,55,60,568	3,57,82,606	14,13,43,174
			**********				
			TOTAL(MH)		11,82,56,846	3,57,82,606	15,40,39,452
			2235	200-OTHER PROGRAMMES	43,354	0	43,354
			**********				
			TOTAL(MH)		43,354	0	43,354
		**********					
		TOTAL(DDO)			11,83,00,200	3,57,82,606	15,40,82,806
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614

		103-GOVERNMENT COLLEGES AND INSTITUTES	3,13,844	0	3,13,844
		109-GOVERNMENT SECONDARY SCHOOLS	4,23,40,719	1,59,54,231	5,82,94,950
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	TOTAL(MH)		4,31,41,177	1,59,54,231	5,90,95,408
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TOTAL(DDO)			4,31,41,177	1,59,54,231	5,90,95,408
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,34,037	0	5,34,037
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,17,364	3,12,840	6,30,204
		109-GOVERNMENT SECONDARY	29,07,283	24,60,883	53,68,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		37,58,684	27,73,723	65,32,407
		**********			----------	----------	----------
		TOTAL(DDO)			37,58,684	27,73,723	65,32,407
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,02,487	9,56,074	37,58,561
			**********		----------	----------	----------
			TOTAL(MH)		28,02,487	9,56,074	37,58,561
		**********			----------	----------	----------
		TOTAL(DDO)			28,02,487	9,56,074	37,58,561
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,96,511	0	8,96,511

		103-GOVERNMENT	0	1,16,420	1,16,420
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	83,46,369	32,02,967	1,15,49,336
		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		92,42,880	33,19,387	1,25,62,267
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TOTAL(DDO)			92,42,880	33,19,387	1,25,62,267
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	80,61,792	0	80,61,792
SCHOOL, BAJWARA		PRIMARY SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		80,61,792	0	80,61,792
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TOTAL(DDO)			80,61,792	0	80,61,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,775	1,23,24,414	1,23,44,189
				103-GOVERNMENT COLLEGES AND INSTITUTES	9,620	0	9,620
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,23,791	52,64,628	1,55,88,419
			**********		----------	----------	----------
			TOTAL(MH)		1,84,14,978	1,75,89,042	3,60,04,020
			2235	200-OTHER PROGRAMMES	39,311	0	39,311
			**********		----------	----------	----------
			TOTAL(MH)		39,311	0	39,311

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TOTAL(DDO)			1,84,54,289	1,75,89,042	3,60,43,331
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,979	93,374	1,16,353
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,47,124	53,568	4,00,692
		109-GOVERNMENT SECONDARY SCHOOLS	94,10,362	20,18,881	1,14,29,243
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	TOTAL(MH)		97,80,465	21,65,823	1,19,46,288
	2235	200-OTHER PROGRAMMES	15,856	0	15,856
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	TOTAL(MH)		15,856	0	15,856
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,96,321	21,65,823	1,19,62,144
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,73,124	11,43,038	43,16,162
		**********			----------	----------	----------
		TOTAL(MH)			31,88,980	11,43,038	43,32,018
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,69,445	33,08,861	1,62,78,306
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,56,470	21,95,652	84,52,122
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	TOTAL(MH)		62,56,470	21,95,652	84,52,122
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TOTAL(DDO)			62,56,470	21,95,652	84,52,122
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,056	0	5,056
		103-GOVERNMENT COLLEGES AND INSTITUTES	67,150	17,436	84,586
		109-GOVERNMENT SECONDARY SCHOOLS	83,45,737	40,32,938	1,23,78,675
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	17,44,146	17,44,146
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	TOTAL(MH)		84,17,943	57,94,520	1,42,12,463
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		TOTAL(DDO)			84,17,943	57,94,520	1,42,12,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,21,783	16,43,680	96,65,463
		**********					
		TOTAL(MH)			1,64,39,726	74,38,200	2,38,77,926
		**********					
		TOTAL(DDO)			1,64,39,726	74,38,200	2,38,77,926
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,49,350	8,16,761	27,66,111
		**********					

	TOTAL(MH)		19,49,350	8,16,761	27,66,111
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TOTAL(DDO)			19,49,350	8,16,761	27,66,111
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,03,262	6,28,018	24,31,280
	**********		----------	----------	----------
	TOTAL(MH)		18,03,262	6,28,018	24,31,280
**********			----------	----------	----------
TOTAL(DDO)			18,03,262	6,28,018	24,31,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,924	0	55,924
		109-GOVERNMENT SECONDARY SCHOOLS	38,26,378	3,17,188	41,43,566
	**********		----------	----------	----------
	TOTAL(MH)		38,82,302	3,17,188	41,99,490

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		TOTAL(DDO)			38,82,302	3,17,188	41,99,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,06,336	9,43,112	40,49,448
		**********			----------	----------	----------
		TOTAL(MH)			69,88,638	12,60,300	82,48,938
			2235	200-OTHER PROGRAMMES	65,782	0	65,782
		**********			----------	----------	----------
		TOTAL(MH)			65,782	0	65,782

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TOTAL(DDO)			70,54,420	12,60,300	83,14,720
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	68,300	68,300
		109-GOVERNMENT SECONDARY SCHOOLS	47,31,375	12,81,454	60,12,829
	**********		----------	----------	----------
	TOTAL(MH)		47,31,375	13,49,754	60,81,129
	2235	200-OTHER PROGRAMMES	7,670	0	7,670
	**********		----------	----------	----------
	TOTAL(MH)		7,670	0	7,670
**********			----------	----------	----------
TOTAL(DDO)			47,39,045	13,49,754	60,88,799
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	109-GOVERNMENT SECONDARY	12,56,376	5,67,190	18,23,566

SCHOOLS

				**********	TOTAL(MH)	12,56,376	5,67,190	18,23,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,56,376	5,67,190	18,23,566
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,78,382	5,08,276	19,86,658
		**********					
		TOTAL(MH)			27,34,758	10,75,466	38,10,224

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TOTAL(DDO)			27,34,758	10,75,466	38,10,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,45,150	3,41,860	13,87,010
	**********		----------	----------	----------
	TOTAL(MH)		10,45,150	3,41,860	13,87,010
**********			----------	----------	----------
TOTAL(DDO)			10,45,150	3,41,860	13,87,010
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
		109-GOVERNMENT SECONDARY SCHOOLS	30,87,117	10,65,644	41,52,761
	**********		----------	----------	----------
	TOTAL(MH)		31,40,685	10,65,644	42,06,329

		**********			----------	----------	----------	
		TOTAL(DDO)			31,40,685	10,65,644	42,06,329	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,386	0	9,386	
				109-GOVERNMENT SECONDARY SCHOOLS	73,92,168	54,88,801	1,28,80,969	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------	
				TOTAL(MH)	74,01,554	54,88,801	1,28,90,355	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2235	200-OTHER PROGRAMMES	22,000	0	22,000	
			**********		----------	----------	----------	

	TOTAL(MH)		22,000	0	22,000
**********		----------	----------	----------	
TOTAL(DDO)			74,23,554	54,88,801	1,29,12,355
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,15,872	26,86,222	69,02,094
	**********		----------	----------	----------
	TOTAL(MH)		42,15,872	26,86,222	69,02,094
**********		----------	----------	----------	
TOTAL(DDO)			42,15,872	26,86,222	69,02,094
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,18,023	10,25,457	38,43,480
	**********		----------	----------	----------
	TOTAL(MH)		28,18,023	10,25,457	38,43,480
**********		----------	----------	----------	
TOTAL(DDO)			28,18,023	10,25,457	38,43,480

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	58,616	0	58,616
			109-GOVERNMENT SECONDARY SCHOOLS	1,82,88,650	43,65,030	2,26,53,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MA	TOTAL(MH)		1,83,47,266	43,65,030	2,27,12,296
		******************************					
		TOTAL(DDO)			1,83,47,266	43,65,030	2,27,12,296

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,66,980	11,25,089	42,92,069
	**********		----------	----------	----------
	TOTAL(MH)		2,15,14,246	54,90,119	2,70,04,365
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TOTAL(DDO)			2,15,14,246	54,90,119	2,70,04,365
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,76,720	7,87,886	33,64,606
	**********		----------	----------	----------
	TOTAL(MH)		25,76,720	7,87,886	33,64,606
**********			----------	----------	----------
TOTAL(DDO)			25,76,720	7,87,886	33,64,606
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,673	0	21,673
		109-GOVERNMENT	41,63,636	17,81,950	59,45,586

		SECONDARY					
		SCHOOLS					
	**********				41,85,309	17,81,950	59,67,259
	TOTAL(MH)						
********************************					41,85,309	17,81,950	59,67,259
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT			14,713	0	14,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHUMSI		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,27,381	7,776	5,35,157
				109-GOVERNMENT SECONDARY	13,02,797	10,72,193	23,74,990

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,44,891	10,79,969	29,24,860
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TOTAL(DDO)			18,44,891	10,79,969	29,24,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,93,863	10,00,563	40,94,426
	**********		----------	----------	----------
	TOTAL(MH)		30,93,863	10,00,563	40,94,426
	2235	200-OTHER PROGRAMMES	15,803	0	15,803
	**********		----------	----------	----------
	TOTAL(MH)		15,803	0	15,803
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TOTAL(DDO)			31,09,666	10,00,563	41,10,229

HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	17,76,034	4,81,244	22,57,278
		**********		----------	----------	----------
		TOTAL(MH)		17,76,034	4,81,244	22,57,278
		**********		----------	----------	----------
TOTAL(DDO)				17,76,034	4,81,244	22,57,278
HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN		2202	101-GOVERNMENT PRIMARY SCHOOLS	16,286	0	16,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,91,040	18,37,194	71,28,234
			**********		----------	----------	----------

	TOTAL(MH)		53,07,326	18,37,194	71,44,520
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TOTAL(DDO)			53,07,326	18,37,194	71,44,520
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,47,442	1,60,654	15,08,096
	**********		----------	----------	----------
	TOTAL(MH)		13,47,442	1,60,654	15,08,096
**********		----------	----------	----------	
TOTAL(DDO)			13,47,442	1,60,654	15,08,096
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,484	0	24,484
		109-GOVERNMENT SECONDARY SCHOOLS	43,58,826	14,91,408	58,50,234
	**********		----------	----------	----------
	TOTAL(MH)		43,83,310	14,91,408	58,74,718

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TOTAL(DDO)					43,83,310	14,91,408	58,74,718
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			49,60,754	14,31,260	63,92,014
	**********				----------	----------	----------
	TOTAL(MH)				49,60,754	14,31,260	63,92,014
**********					----------	----------	----------
TOTAL(DDO)					49,60,754	14,31,260	63,92,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,78,244	17,63,712	76,41,956

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	TOTAL(MH)		1,08,38,998	31,94,972	1,40,33,970
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TOTAL(DDO)			1,08,38,998	31,94,972	1,40,33,970
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,97,194	5,13,360	28,10,554
	**********		----------	----------	----------
	TOTAL(MH)		22,97,194	5,13,360	28,10,554
**********			----------	----------	----------
TOTAL(DDO)			22,97,194	5,13,360	28,10,554
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	105-TEACHERS TRAINING	97,708	0	97,708
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,74,862	49,18,125	1,84,92,987
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			TOTAL(MH)		1,36,72,570	49,18,125	1,85,90,695
			2235	200-OTHER PROGRAMMES	13,430	0	13,430
			**********		----------	----------	----------
			TOTAL(MH)		13,430	0	13,430
**********			**********		----------	----------	----------
TOTAL(DDO)					1,36,86,000	49,18,125	1,86,04,125
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,700	0	79,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)		79,700	0	79,700

S PUNJAB					
(COLLEGES)					
	2235	200-OTHER PROGRAMMES	9,000	0	9,000
	**********		----------	----------	----------
	TOTAL(MH)		88,700	0	88,700
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TOTAL(DDO)			88,700	0	88,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	200-OTHER PROGRAMMES	32,692	0	32,692
	**********		----------	----------	----------
	TOTAL(MH)		32,692	0	32,692
**********			----------	----------	----------
TOTAL(DDO)			32,692	0	32,692
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	23,287	23,287

				109-GOVERNMENT SECONDARY SCHOOLS	67,23,450	27,44,156	94,67,606
			**********	----------	----------	----------	----------
			TOTAL(MH)		67,23,450	27,67,443	94,90,893
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TOTAL(DDO)					67,23,450	27,67,443	94,90,893
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS			7,900	0	7,900
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,88,064	34,04,140	1,37,92,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	TOTAL(MH)		1,03,95,964	34,04,140	1,38,00,104
			2235	200-OTHER PROGRAMMES	0	23,000	23,000
			**********		----------	----------	----------
			TOTAL(MH)		1,03,95,964	34,27,140	1,38,23,104
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,95,964	34,27,140	1,38,23,104
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	48,352	48,352
				109-GOVERNMENT SECONDARY SCHOOLS	49,36,336	15,99,068	65,35,404
			**********		----------	----------	----------
			TOTAL(MH)		49,36,336	16,47,420	65,83,756

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TOTAL(DDO)			49,36,336	16,47,420	65,83,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,20,090	23,21,274	89,41,364
	**********		----------	----------	----------
	TOTAL(MH)		66,20,090	23,21,274	89,41,364
	2235	200-OTHER PROGRAMMES	71,779	0	71,779
	**********		----------	----------	----------
	TOTAL(MH)		71,779	0	71,779
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	TOTAL(DDO)		66,91,869	23,21,274	90,13,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,216	1,216
				109-GOVERNMENT SECONDARY SCHOOLS	41,32,707	12,87,908	54,20,615
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,815	1,815
			**********		----------	----------	----------
			TOTAL(MH)		42,04,486	12,90,939	54,95,425
			2235	200-OTHER PROGRAMMES	75,427	58,929	1,34,356
			**********		----------	----------	----------
			TOTAL(MH)		75,427	58,929	1,34,356
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TOTAL(DDO)					1,09,00,003	36,71,142	1,45,71,145

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,58,414	8,06,046	28,64,460
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TOTAL(MH)			20,58,414	8,06,046	28,64,460
	2235	200-OTHER PROGRAMMES	77,983	0	77,983
**********		----------	----------	----------	
TOTAL(MH)			77,983	0	77,983
**********		----------	----------	----------	
TOTAL(DDO)			21,36,397	8,06,046	29,42,443
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2235	200-OTHER PROGRAMMES	32,956	0	32,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		32,956	0	32,956
		**********			----------	----------	----------
		TOTAL(DDO)			32,956	0	32,956
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,07,623	12,06,402	52,14,025
		**********			----------	----------	----------
		TOTAL(MH)			40,40,579	12,06,402	52,46,981
		**********			----------	----------	----------
		TOTAL(DDO)			40,40,579	12,06,402	52,46,981
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2202	109-GOVERNMENT SECONDARY	13,44,436	0	13,44,436

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		13,44,436	0	13,44,436
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TOTAL(DDO)			13,44,436	0	13,44,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	8,775	0	8,775
	**********		----------	----------	----------
	TOTAL(MH)		8,775	0	8,775
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TOTAL(DDO)			8,775	0	8,775
HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,73,878	9,05,980	36,79,858
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,73,878	9,05,980	36,79,858
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,73,878	9,05,980	36,79,858
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,75,644	11,67,818	44,43,462
			**********		----------	----------	----------
			TOTAL(MH)		60,49,522	20,73,798	81,23,320
		**********			----------	----------	----------
		TOTAL(DDO)			60,49,522	20,73,798	81,23,320
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,13,876	11,09,868	45,23,744

SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		34,13,876	11,09,868	45,23,744
	2235	200-OTHER PROGRAMMES	10,980	0	10,980
	**********		----------	----------	----------
	TOTAL(MH)		10,980	0	10,980
********************************			----------	----------	----------
TOTAL(DDO)			34,24,856	11,09,868	45,34,724
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,11,301	4,19,842	17,31,143
	**********		----------	----------	----------
	TOTAL(MH)		13,11,301	4,19,842	17,31,143
********************************			----------	----------	----------
TOTAL(DDO)			13,11,301	4,19,842	17,31,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,03,873	7,74,527	28,78,400
		**********			----------	----------	----------
		TOTAL(MH)			21,03,873	7,74,527	28,78,400
	**********				----------	----------	----------
	TOTAL(DDO)				21,03,873	7,74,527	28,78,400
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,39,414	2,73,652	19,13,066
		**********			----------	----------	----------
		TOTAL(MH)			16,39,414	2,73,652	19,13,066

**********			----------	----------	----------
TOTAL(DDO)			16,39,414	2,73,652	19,13,066
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,56,084	3,85,620	15,41,704
	**********		----------	----------	----------
	TOTAL(MH)		11,56,084	3,85,620	15,41,704
**********			----------	----------	----------
TOTAL(DDO)			11,56,084	3,85,620	15,41,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,09,010	12,73,858	44,82,868
	**********		----------	----------	----------
	TOTAL(MH)		32,09,010	12,73,858	44,82,868
	2235	200-OTHER PROGRAMMES	11,603	0	11,603
	**********		----------	----------	----------

				TOTAL(MH)		11,603	0	11,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			32,20,613	12,73,858	44,94,471
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES	0	708	708
				109-GOVERNMENT SECONDARY SCHOOLS	33,34,987	10,85,475	44,20,462
				789-SPECIAL COMPONENT PLAN	0	649	649

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			33,46,590	10,86,832	44,33,422
2235	200-OTHER		1,72,843	0	1,72,843
		PROGRAMMES			
**********		----------	----------	----------	
TOTAL(MH)			1,72,843	0	1,72,843
**********		----------	----------	----------	
TOTAL(DDO)			67,28,443	23,60,690	90,89,133
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,47,922	5,91,504	27,39,426
SCHOOL, GEHAL		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		21,47,922	5,91,504	27,39,426
**********		----------	----------	----------	
TOTAL(DDO)			21,47,922	5,91,504	27,39,426

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY	43,90,079	14,83,942	58,74,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		43,90,079	14,83,942	58,74,021
		********************************			----------	----------	----------
		TOTAL(DDO)			43,90,079	14,83,942	58,74,021
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,03,643	8,52,659	37,56,302
			**********		----------	----------	----------
			TOTAL(MH)		29,03,643	8,52,659	37,56,302

	2235	200-OTHER PROGRAMMES	46,192	0	46,192
	**********		----------	----------	----------
	TOTAL(MH)		46,192	0	46,192
**********			----------	----------	----------
TOTAL(DDO)			29,49,835	8,52,659	38,02,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	52,51,426	16,39,710	68,91,136
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
	**********		----------	----------	----------
	TOTAL(MH)		52,51,426	16,40,956	68,92,382

			2235	200-OTHER PROGRAMMES	47,837	0	47,837
			**********		----------	----------	----------
			TOTAL(MH)		47,837	0	47,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			52,99,263	16,40,956	69,40,219
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	200-OTHER PROGRAMMES	9,751	0	9,751
		**********			----------	----------	----------
		TOTAL(MH)			57,588	0	57,588

**********			----------	----------	----------
TOTAL(DDO)			53,09,014	16,40,956	69,49,970
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,65,191	15,79,930	61,45,121
	**********		----------	----------	----------
	TOTAL(MH)		45,65,191	15,79,930	61,45,121
**********			----------	----------	----------
TOTAL(DDO)			45,65,191	15,79,930	61,45,121
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,96,479	3,27,202	29,23,681
	**********		----------	----------	----------
	TOTAL(MH)		25,96,479	3,27,202	29,23,681
**********			----------	----------	----------
TOTAL(DDO)			25,96,479	3,27,202	29,23,681

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,13,548	15,54,245	63,67,793
		**********			----------	----------	----------
		TOTAL(MH)			48,13,548	15,54,245	63,67,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,13,548	15,54,245	63,67,793
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,90,376	12,59,454	49,49,830
		**********			----------	----------	----------

	TOTAL(MH)		85,03,924	28,13,699	1,13,17,623
	2235	200-OTHER PROGRAMMES	2,54,979	0	2,54,979
	**********		----------	----------	----------
	TOTAL(MH)		2,54,979	0	2,54,979
**********			----------	----------	----------
TOTAL(DDO)			87,58,903	28,13,699	1,15,72,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,82,242	10,29,288	38,11,530
	**********		----------	----------	----------
	TOTAL(MH)		27,82,242	10,29,288	38,11,530
**********			----------	----------	----------
TOTAL(DDO)			27,82,242	10,29,288	38,11,530
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,51,602	26,94,770	1,07,46,372

			**********		----------	----------	----------
			TOTAL(MH)		80,51,602	26,94,770	1,07,46,372
			********************************		----------	----------	----------
			TOTAL(DDO)		80,51,602	26,94,770	1,07,46,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,46,915	7,03,567	27,50,482
			**********		----------	----------	----------
			TOTAL(MH)		20,46,915	7,03,567	27,50,482
			********************************		----------	----------	----------
			TOTAL(DDO)		20,46,915	7,03,567	27,50,482

HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,18,831	10,23,160	41,41,991
	**********		----------	----------	----------
	TOTAL(MH)		31,18,831	10,23,160	41,41,991
**********			----------	----------	----------
TOTAL(DDO)			31,18,831	10,23,160	41,41,991
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,59,976	4,58,428	41,18,404
	**********		----------	----------	----------
	TOTAL(MH)		36,59,976	4,58,428	41,18,404
**********			----------	----------	----------
TOTAL(DDO)			36,59,976	4,58,428	41,18,404
HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,21,552	10,93,180	40,14,732

			**********		----------	----------	----------
			TOTAL(MH)		29,21,552	10,93,180	40,14,732
			**********		----------	----------	----------
			TOTAL(DDO)		29,21,552	10,93,180	40,14,732
		HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,15,933	16,43,088	57,59,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		41,15,933	16,43,088	57,59,021
		**********			----------	----------	----------
		TOTAL(DDO)			41,15,933	16,43,088	57,59,021
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,19,404	6,36,464	25,55,868

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ISSI S PUNJAB (COLLEGES)		SECONDARY SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)			19,19,404	6,36,464	25,55,868
2235	200-OTHER PROGRAMMES		4,186	0	4,186
**********		----------	----------	----------	
TOTAL(MH)			4,186	0	4,186
**********		----------	----------	----------	
TOTAL(DDO)			19,23,590	6,36,464	25,60,054
HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,68,363	12,51,345	57,19,708
**********		----------	----------	----------	
TOTAL(MH)			44,68,363	12,51,345	57,19,708
**********		----------	----------	----------	
TOTAL(DDO)			44,68,363	12,51,345	57,19,708

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,39,324	27,12,801	1,04,52,125		
	**********		----------	----------	----------		
	TOTAL(MH)		77,39,324	27,12,801	1,04,52,125		
**********			----------	----------	----------		
TOTAL(DDO)			77,39,324	27,12,801	1,04,52,125		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,33,755	10,98,600	40,32,355
		**********			----------	----------	----------
		TOTAL(MH)			1,06,73,079	38,11,401	1,44,84,480

**********			----------	----------	----------
TOTAL(DDO)			1,06,73,079	38,11,401	1,44,84,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,72,291	22,39,981	87,12,272
	**********		----------	----------	----------
	TOTAL(MH)		64,72,291	22,39,981	87,12,272
**********			----------	----------	----------
TOTAL(DDO)			64,72,291	22,39,981	87,12,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,23,189	11,19,751	46,42,940
	**********		----------	----------	----------
	TOTAL(MH)		35,23,189	11,19,751	46,42,940
**********			----------	----------	----------
TOTAL(DDO)			35,23,189	11,19,751	46,42,940

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK			2202	109-GOVERNMENT SECONDARY SCHOOLS	12,26,534	4,19,484	16,46,018
			**********		----------	----------	----------
			TOTAL(MH)		12,26,534	4,19,484	16,46,018
**********					----------	----------	----------
TOTAL(DDO)					12,26,534	4,19,484	16,46,018
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER			2202	109-GOVERNMENT SECONDARY	44,18,575	14,85,832	59,04,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,18,575	14,85,832	59,04,407

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2235	200-OTHER PROGRAMMES	0	12,000	12,000
		**********					
		TOTAL(MH)			0	12,000	12,000
		**********					
		TOTAL(DDO)			44,18,575	14,97,832	59,16,407
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,13,057	7,69,948	34,83,005
		**********					
		TOTAL(MH)			27,13,057	7,69,948	34,83,005
		**********					
		TOTAL(DDO)			27,13,057	7,69,948	34,83,005
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,99,766	9,14,739	37,14,505

		**********			----------	----------	----------
		TOTAL(MH)			27,99,766	9,14,739	37,14,505
**********					----------	----------	----------
TOTAL(DDO)					27,99,766	9,14,739	37,14,505
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			22,33,453	7,37,829	29,71,282
		**********			----------	----------	----------
		TOTAL(MH)			22,33,453	7,37,829	29,71,282
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,33,453	7,37,829	29,71,282
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,32,232	9,16,504	36,48,736

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KALARAN			SECONDARY			
S PUNJAB			SCHOOLS			
(COLLEGES)						
	**********		----------	----------	----------	
	TOTAL(MH)			49,65,685	16,54,333	66,20,018
	**********		----------	----------	----------	
	TOTAL(DDO)			49,65,685	16,54,333	66,20,018
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,270	0	1,34,270
	**********		----------	----------	----------	
	TOTAL(MH)			1,34,270	0	1,34,270
	**********		----------	----------	----------	
	TOTAL(DDO)			1,34,270	0	1,34,270
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,85,376	9,59,702	43,45,078
	**********		----------	----------	----------	

		TOTAL(MH)			33,85,376	9,59,702	43,45,078
		**********			----------	----------	----------
		TOTAL(DDO)			33,85,376	9,59,702	43,45,078
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			12,31,080	4,12,680	16,43,760
		**********			----------	----------	----------
		TOTAL(MH)			12,31,080	4,12,680	16,43,760
		**********			----------	----------	----------
		TOTAL(DDO)			12,31,080	4,12,680	16,43,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY	13,28,508	3,29,180	16,57,688

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		13,28,508	3,29,180	16,57,688
	**********			----------	----------	----------
	TOTAL(DDO)			13,28,508	3,29,180	16,57,688
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,10,609	13,01,235	55,11,844
		**********		----------	----------	----------
		TOTAL(MH)		42,10,609	13,01,235	55,11,844
		2235	200-OTHER PROGRAMMES	1,16,425	0	1,16,425
		**********		----------	----------	----------
		TOTAL(MH)		1,16,425	0	1,16,425
	**********			----------	----------	----------
	TOTAL(DDO)			43,27,034	13,01,235	56,28,269

HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,82,794	14,59,421	64,42,215
	**********		----------	----------	----------
	TOTAL(MH)		49,82,794	14,59,421	64,42,215
**********			----------	----------	----------
TOTAL(DDO)			49,82,794	14,59,421	64,42,215
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,57,825	23,92,220	97,50,045
	**********		----------	----------	----------
	TOTAL(MH)		73,57,825	23,92,220	97,50,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2235	200-OTHER PROGRAMMES	84,182	0	84,182
		**********					
		TOTAL(MH)			84,182	0	84,182
		**********					
		TOTAL(DDO)			74,42,007	23,92,220	98,34,227
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,76,982	9,53,762	38,30,744
		**********					
		TOTAL(MH)			28,76,982	9,53,762	38,30,744
		**********					
		TOTAL(DDO)			28,76,982	9,53,762	38,30,744
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,49,265	16,19,236	61,68,501

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TOTAL(MH)		45,49,265	16,19,236	61,68,501	
**********		----------	----------	----------	
TOTAL(DDO)		45,49,265	16,19,236	61,68,501	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,91,507	21,85,749	87,77,256
**********		----------	----------	----------	
TOTAL(MH)		65,91,507	21,85,749	87,77,256	
**********		----------	----------	----------	
TOTAL(DDO)		65,91,507	21,85,749	87,77,256	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,92,817	18,08,098	69,00,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		50,92,817	18,08,098	69,00,915
		**********			----------	----------	----------
		TOTAL(DDO)			50,92,817	18,08,098	69,00,915
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,40,270	13,08,840	48,49,110
			**********		----------	----------	----------
			TOTAL(MH)		35,40,270	13,08,840	48,49,110
		**********			----------	----------	----------
		TOTAL(DDO)			35,40,270	13,08,840	48,49,110
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,08,738	16,26,042	53,34,780
			**********		----------	----------	----------

	TOTAL(MH)		37,08,738	16,26,042	53,34,780
**********		----------	----------	----------	
TOTAL(DDO)			37,08,738	16,26,042	53,34,780
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,98,546	22,59,891	81,58,437
	**********	----------	----------	----------	
	TOTAL(MH)		58,98,546	22,59,891	81,58,437
**********		----------	----------	----------	
TOTAL(DDO)			58,98,546	22,59,891	81,58,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,61,686	9,57,358	42,19,044
	**********	----------	----------	----------	
	TOTAL(MH)		32,61,686	9,57,358	42,19,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			32,61,686	9,57,358	42,19,044
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,03,156	12,87,424	53,90,580
		**********					
		TOTAL(MH)			73,64,842	22,44,782	96,09,624
	**********						
	TOTAL(DDO)				73,64,842	22,44,782	96,09,624
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,25,617	19,19,546	66,45,163

	**********	----------	----------	----------	
	TOTAL(MH)		47,25,617	19,19,546	66,45,163
	2235	200-OTHER PROGRAMMES	72,305	0	72,305
	**********	----------	----------	----------	
	TOTAL(MH)		72,305	0	72,305
**********		----------	----------	----------	
TOTAL(DDO)			47,97,922	19,19,546	67,17,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,40,447	11,42,466	46,82,913
	**********	----------	----------	----------	
	TOTAL(MH)		35,40,447	11,42,466	46,82,913
**********		----------	----------	----------	
TOTAL(DDO)			35,40,447	11,42,466	46,82,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,63,415	8,32,701	26,96,116
			**********		----------	----------	----------
			TOTAL(MH)		54,03,862	19,75,167	73,79,029
			**********		----------	----------	----------
			TOTAL(DDO)		54,03,862	19,75,167	73,79,029
HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB			2235	200-OTHER PROGRAMMES	17,510	0	17,510
			**********		----------	----------	----------
			TOTAL(MH)		17,510	0	17,510
			**********		----------	----------	----------
			TOTAL(DDO)		17,510	0	17,510

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,66,577	14,82,818	34,49,395
	**********		----------	----------	----------
	TOTAL(MH)		19,66,577	14,82,818	34,49,395
**********			----------	----------	----------
TOTAL(DDO)			19,66,577	14,82,818	34,49,395
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,54,270	9,12,521	34,66,791
	**********		----------	----------	----------
	TOTAL(MH)		25,54,270	9,12,521	34,66,791
**********			----------	----------	----------
TOTAL(DDO)			25,54,270	9,12,521	34,66,791
HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY	56,09,313	20,16,590	76,25,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		56,09,313	20,16,590	76,25,903
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2235	200-OTHER PROGRAMMES	28,611	0	28,611
			**********				
			TOTAL(MH)		28,611	0	28,611
		**********					
		TOTAL(DDO)			56,37,924	20,16,590	76,54,514
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	21,681	21,681

		109-GOVERNMENT SECONDARY SCHOOLS	19,54,978	7,83,541	27,38,519
	**********		----------	----------	----------
	TOTAL(MH)		19,54,978	8,05,222	27,60,200
**********			----------	----------	----------
TOTAL(DDO)			19,54,978	8,05,222	27,60,200
HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	200-OTHER PROGRAMMES	1,41,606	0	1,41,606
	**********		----------	----------	----------
	TOTAL(MH)		1,41,606	0	1,41,606
**********			----------	----------	----------
TOTAL(DDO)			1,41,606	0	1,41,606
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,58,696	8,57,761	33,16,457
	**********		----------	----------	----------

				TOTAL(MH)	24,58,696	8,57,761	33,16,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			24,58,696	8,57,761	33,16,457
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,750	6,750
				109-GOVERNMENT SECONDARY SCHOOLS	50,81,778	16,49,833	67,31,611
				**********			
				TOTAL(MH)	75,40,474	25,14,344	1,00,54,818

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TOTAL(DDO)			75,40,474	25,14,344	1,00,54,818
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,636	3,09,726	4,84,362
	*********		----------	----------	----------
	TOTAL(MH)		1,74,636	3,09,726	4,84,362
**********			----------	----------	----------
TOTAL(DDO)			1,74,636	3,09,726	4,84,362
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,70,260	21,41,227	85,11,487
	*********		----------	----------	----------
	TOTAL(MH)		63,70,260	21,41,227	85,11,487
**********			----------	----------	----------
TOTAL(DDO)			63,70,260	21,41,227	85,11,487

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,81,946	9,67,958	37,49,904
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			27,81,946	9,67,958	37,49,904
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			27,81,946	9,67,958	37,49,904
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,67,592	38,63,390	1,35,30,982
		**********			----------	----------	----------
		TOTAL(MH)			1,24,49,538	48,31,348	1,72,80,886

	2235	200-OTHER PROGRAMMES	2,38,607	0	2,38,607
	**********		----------	----------	----------
	TOTAL(MH)		2,38,607	0	2,38,607
******************************			----------	----------	----------
TOTAL(DDO)			1,26,88,145	48,31,348	1,75,19,493
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	27,80,706	9,92,750	37,73,456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		27,80,706	9,97,733	37,78,439

		**********				----------	----------	----------
		TOTAL(DDO)				27,80,706	9,97,733	37,78,439
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,38,778	24,10,458	1,03,49,236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			79,38,778	24,10,458	1,03,49,236
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2235	200-OTHER PROGRAMMES	10,561	0	10,561
		**********			----------	----------	----------
		TOTAL(MH)			10,561	0	10,561

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TOTAL(DDO)			79,49,339	24,10,458	1,03,59,797
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,75,082	5,90,784	23,65,866
	**********	----------	----------	----------	
	TOTAL(MH)		17,75,082	5,90,784	23,65,866
**********		----------	----------	----------	
TOTAL(DDO)			17,75,082	5,90,784	23,65,866
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	42,25,986	12,44,450	54,70,436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		42,25,986	12,49,433	54,75,419
			**********		----------	----------	----------
			TOTAL(DDO)		42,25,986	12,49,433	54,75,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,02,648	12,28,376	44,31,024
			**********		----------	----------	----------
			TOTAL(MH)		74,28,634	24,77,809	99,06,443
			2235	200-OTHER PROGRAMMES	3,72,218	0	3,72,218

	**********		----------	----------	----------
	TOTAL(MH)		3,72,218	0	3,72,218
**********			----------	----------	----------
TOTAL(DDO)			78,00,852	24,77,809	1,02,78,661
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,71,704	24,10,627	86,82,331
	**********		----------	----------	----------
	TOTAL(MH)		62,71,704	24,10,627	86,82,331
	2235	200-OTHER PROGRAMMES	1,13,434	2,41,463	3,54,897
	**********		----------	----------	----------
	TOTAL(MH)		1,13,434	2,41,463	3,54,897
**********			----------	----------	----------
TOTAL(DDO)			63,85,138	26,52,090	90,37,228
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,24,800	9,13,072	38,37,872

SCHOOL, MANIANA				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		29,24,800	9,13,072	38,37,872
			**********		----------	----------	----------
			TOTAL(DDO)		29,24,800	9,13,072	38,37,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,38,296	17,40,497	71,78,793
			**********		----------	----------	----------
			TOTAL(MH)		54,38,296	17,40,497	71,78,793
			**********		----------	----------	----------
			TOTAL(DDO)		54,38,296	17,40,497	71,78,793

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,98,444	13,03,486	56,01,930
	**********		----------	----------	----------
	TOTAL(MH)		42,98,444	13,03,486	56,01,930
**********			----------	----------	----------
TOTAL(DDO)			42,98,444	13,03,486	56,01,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,13,182	9,97,430	40,10,612
	**********		----------	----------	----------
	TOTAL(MH)		30,13,182	9,97,430	40,10,612
**********			----------	----------	----------
TOTAL(DDO)			30,13,182	9,97,430	40,10,612
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY	75,04,781	26,42,021	1,01,46,802

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			75,04,781	26,42,021	1,01,46,802
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TOTAL(DDO)					75,04,781	26,42,021	1,01,46,802
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			30,29,349	11,96,031	42,25,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,29,349	11,96,031	42,25,380
		********************************			----------	----------	----------
		TOTAL(DDO)			30,29,349	11,96,031	42,25,380

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,03,075	5,32,021	21,35,096
		**********		----------	----------	----------	
		TOTAL(MH)			16,03,075	5,32,021	21,35,096
		**********		----------	----------	----------	
		TOTAL(DDO)			16,03,075	5,32,021	21,35,096
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,17,655	10,94,274	45,11,929
		**********		----------	----------	----------	
		TOTAL(MH)			34,17,655	10,94,274	45,11,929
		**********		----------	----------	----------	
		TOTAL(DDO)			34,17,655	10,94,274	45,11,929
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,00,674	10,48,107	42,48,781

		**********			----------	----------	----------
		TOTAL(MH)			32,00,674	10,48,107	42,48,781
********************************					----------	----------	----------
TOTAL(DDO)					32,00,674	10,48,107	42,48,781
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,00,426	6,99,156	24,99,582
		**********			----------	----------	----------
		TOTAL(MH)			18,00,426	6,99,156	24,99,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			18,00,426	6,99,156	24,99,582
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	21,476	21,476
		109-GOVERNMENT SECONDARY SCHOOLS	12,05,082	4,30,902	16,35,984
	**********		----------	----------	----------
	TOTAL(MH)		30,05,508	11,51,534	41,57,042
	2235	200-OTHER PROGRAMMES	0	7,619	7,619
	**********		----------	----------	----------
	TOTAL(MH)		0	7,619	7,619
******************************			----------	----------	----------
TOTAL(DDO)			30,05,508	11,59,153	41,64,661
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,16,524	19,11,292	74,27,816

		**********			----------	----------	----------
		TOTAL(MH)			55,16,524	19,11,292	74,27,816
		2235	200-OTHER PROGRAMMES		28,867	0	28,867
		**********			----------	----------	----------
		TOTAL(MH)			28,867	0	28,867
**********					----------	----------	----------
TOTAL(DDO)					55,45,391	19,11,292	74,56,683
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	2,491	2,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NAHAL		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	109-GOVERNMENT SECONDARY	14,20,961	3,75,531	17,96,492

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	14,20,961	3,78,022	17,98,983
		**********	----------	----------	----------
		TOTAL(DDO)	14,20,961	3,78,022	17,98,983
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,48,756	7,63,834	36,12,590
		**********	----------	----------	----------
		TOTAL(MH)	28,48,756	7,63,834	36,12,590
		**********	----------	----------	----------
		TOTAL(DDO)	28,48,756	7,63,834	36,12,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,39,689	23,14,334	90,54,023
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	TOTAL(MH)		67,39,689	23,14,334	90,54,023
**********		----------	----------	----------	
TOTAL(DDO)			67,39,689	23,14,334	90,54,023
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,33,145	8,67,772	39,00,917
	**********	----------	----------	----------	
	TOTAL(MH)		30,33,145	8,67,772	39,00,917
	2235	200-OTHER PROGRAMMES	11,313	0	11,313
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,313	0	11,313

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			30,44,458	8,67,772	39,12,230
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,90,352	11,95,872	23,86,224
			**********		----------	----------	----------
			TOTAL(MH)		12,01,665	11,95,872	23,97,537
		**********			----------	----------	----------
		TOTAL(DDO)			42,34,810	20,63,644	62,98,454
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,49,898	13,59,958	58,09,856
			**********		----------	----------	----------
			TOTAL(MH)		44,49,898	13,59,958	58,09,856

**********			----------	----------	----------	
TOTAL(DDO)			44,49,898	13,59,958	58,09,856	
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,33,200	18,02,063	70,35,263	
	**********		----------	----------	----------	
	TOTAL(MH)		52,33,200	18,02,063	70,35,263	
**********			----------	----------	----------	
TOTAL(DDO)			52,33,200	18,02,063	70,35,263	
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,59,552	14,26,690	74,86,242	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			60,59,552	14,26,690	74,86,242

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			60,59,552	14,26,690	74,86,242
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,18,209	7,12,084	29,30,293
		**********			----------	----------	----------
		TOTAL(MH)			82,77,761	21,38,774	1,04,16,535
		**********			----------	----------	----------
		TOTAL(DDO)			82,77,761	21,38,774	1,04,16,535
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,64,438	8,31,088	33,95,526
		**********			----------	----------	----------
		TOTAL(MH)			25,64,438	8,31,088	33,95,526

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TOTAL(DDO)			25,64,438	8,31,088	33,95,526	
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,61,296	8,15,271	29,76,567	
	**********		----------	----------	----------	
	TOTAL(MH)		21,61,296	8,15,271	29,76,567	
******************************			----------	----------	----------	
TOTAL(DDO)			21,61,296	8,15,271	29,76,567	
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,27,886	7,05,306	33,33,192	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	26,27,886	7,05,306	33,33,192
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			26,27,886	7,05,306	33,33,192
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,93,825	16,06,851	64,00,676
		**********					
		TOTAL(MH)			74,21,711	23,12,157	97,33,868
			2235	200-OTHER PROGRAMMES	25,684	0	25,684
		**********					
		TOTAL(MH)			25,684	0	25,684
**********							

TOTAL(DDO)			74,47,395	23,12,157	97,59,552
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,12,624	3,04,151	9,16,775
	**********		----------	----------	----------
	TOTAL(MH)		6,12,624	3,04,151	9,16,775
**********			----------	----------	----------
TOTAL(DDO)			6,12,624	3,04,151	9,16,775
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,52,196	24,55,617	1,06,07,813
	**********		----------	----------	----------
	TOTAL(MH)		81,52,196	24,55,617	1,06,07,813
**********			----------	----------	----------
TOTAL(DDO)			81,52,196	24,55,617	1,06,07,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,36,464	8,85,510	35,21,974
			**********		----------	----------	----------
			TOTAL(MH)		26,36,464	8,85,510	35,21,974
		**********			----------	----------	----------
		TOTAL(DDO)			26,36,464	8,85,510	35,21,974
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,55,282	8,63,983	34,19,265
			**********		----------	----------	----------
			TOTAL(MH)		25,55,282	8,63,983	34,19,265
			2235	200-OTHER PROGRAMMES	2,20,146	0	2,20,146

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	TOTAL(MH)		2,20,146	0	2,20,146
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TOTAL(DDO)			27,75,428	8,63,983	36,39,411
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,13,566	0	11,13,566
	**********		----------	----------	----------
	TOTAL(MH)		11,13,566	0	11,13,566
********************************			----------	----------	----------
TOTAL(DDO)			11,13,566	0	11,13,566
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,94,577	19,44,431	76,39,008
	**********		----------	----------	----------
	TOTAL(MH)		56,94,577	19,44,431	76,39,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			56,94,577	19,44,431	76,39,008
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,75,836	0	1,22,75,836
				104-INSPECTION	1,20,256	0	1,20,256
				109-GOVERNMENT SECONDARY SCHOOLS	30,78,734	9,53,852	40,32,586
			**********		----------	----------	----------
			TOTAL(MH)		2,11,69,403	28,98,283	2,40,67,686
		**********			----------	----------	----------

TOTAL(DDO)			2,11,69,403	28,98,283	2,40,67,686
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,91,400	10,22,775	39,14,175
	**********		----------	----------	----------
	TOTAL(MH)		28,91,400	10,22,775	39,14,175
**********			----------	----------	----------
TOTAL(DDO)			28,91,400	10,22,775	39,14,175
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,65,122	11,44,172	48,09,294
	**********		----------	----------	----------
	TOTAL(MH)		36,65,122	11,44,172	48,09,294
**********			----------	----------	----------
TOTAL(DDO)			36,65,122	11,44,172	48,09,294
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	109-GOVERNMENT SECONDARY	55,41,738	14,86,961	70,28,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		55,41,738	14,86,961	70,28,699
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2235	200-OTHER PROGRAMMES	23,925	0	23,925
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		23,925	0	23,925
			**********		----------	----------	----------
			TOTAL(DDO)		55,65,663	14,86,961	70,52,624
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY	27,32,048	8,64,924	35,96,972

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		27,32,048	8,64,924	35,96,972
	2235	200-OTHER PROGRAMMES	46,800	0	46,800
	**********		----------	----------	----------
	TOTAL(MH)		46,800	0	46,800
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TOTAL(DDO)			27,78,848	8,64,924	36,43,772
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,72,428	10,00,204	44,72,632
	**********		----------	----------	----------
	TOTAL(MH)		34,72,428	10,00,204	44,72,632
******************************			----------	----------	----------
TOTAL(DDO)			34,72,428	10,00,204	44,72,632

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	11,405	11,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,10,391	2,94,738	31,05,129
		**********			28,10,391	3,06,143	31,16,534
		TOTAL(MH)					
		**********			28,10,391	3,06,143	31,16,534
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,54,010	8,83,670	35,37,680
		**********			28,10,391	3,06,143	31,16,534

	TOTAL(MH)		26,54,010	8,83,670	35,37,680
**********			----------	----------	----------
TOTAL(DDO)			26,54,010	8,83,670	35,37,680
HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,77,972	16,31,294	77,09,266
	**********		----------	----------	----------
	TOTAL(MH)		60,77,972	16,31,294	77,09,266
**********			----------	----------	----------
TOTAL(DDO)			60,77,972	16,31,294	77,09,266
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,68,687	14,73,120	61,41,807
	**********		----------	----------	----------
	TOTAL(MH)		46,68,687	14,73,120	61,41,807
**********			----------	----------	----------
TOTAL(DDO)			46,68,687	14,73,120	61,41,807

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,66,819	9,36,030	38,02,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			28,66,819	9,36,030	38,02,849
		**********					
		TOTAL(DDO)			28,66,819	9,36,030	38,02,849
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,49,772	14,88,178	57,37,950
		**********					
		TOTAL(MH)			42,49,772	14,88,178	57,37,950

	2235	200-OTHER PROGRAMMES	42,152	0	42,152
	**********		----------	----------	----------
	TOTAL(MH)		42,152	0	42,152
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TOTAL(DDO)			42,91,924	14,88,178	57,80,102
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,92,581	18,69,643	72,62,224
	**********		----------	----------	----------
	TOTAL(MH)		53,92,581	18,69,643	72,62,224
********************************			----------	----------	----------
TOTAL(DDO)			53,92,581	18,69,643	72,62,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,46,242	9,15,403	36,61,645

			**********		----------	----------	----------
			TOTAL(MH)		27,46,242	9,15,403	36,61,645
			2235	200-OTHER PROGRAMMES	19,236	0	19,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		19,236	0	19,236
		********************************			----------	----------	----------
		TOTAL(DDO)			27,65,478	9,15,403	36,80,881
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
				109-GOVERNMENT	38,41,446	14,08,409	52,49,855

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	652	652
	**********		----------	----------	----------
	TOTAL(MH)		38,41,446	14,09,657	52,51,103
2235		200-OTHER PROGRAMMES	3,26,296	1,25,300	4,51,596
	**********		----------	----------	----------
	TOTAL(MH)		3,26,296	1,25,300	4,51,596
**********			----------	----------	----------
TOTAL(DDO)			41,67,742	15,34,957	57,02,699
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,87,788	11,75,660	44,63,448
	**********		----------	----------	----------
	TOTAL(MH)		32,87,788	11,75,660	44,63,448

		**********			----------	----------	----------
		TOTAL(DDO)			32,87,788	11,75,660	44,63,448
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,47,858	15,46,680	52,94,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			37,47,858	15,46,680	52,94,538
		**********			----------	----------	----------
		TOTAL(DDO)			37,47,858	15,46,680	52,94,538
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,95,960	6,84,550	23,80,510

(COLLEGES)

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	TOTAL(MH)		16,95,960	6,84,550	23,80,510
	**********		----------	----------	----------
	TOTAL(DDO)		16,95,960	6,84,550	23,80,510
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,04,272	16,53,580	62,57,852
	**********		----------	----------	----------
	TOTAL(MH)		46,04,272	16,53,580	62,57,852
	**********		----------	----------	----------
	TOTAL(DDO)		46,04,272	16,53,580	62,57,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,40,939	7,19,900	30,60,839
	**********		----------	----------	----------
	TOTAL(MH)		23,40,939	7,19,900	30,60,839

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TOTAL(DDO)					23,40,939	7,19,900	30,60,839
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS			20,36,088	6,75,806	27,11,894
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,36,088	6,75,806	27,11,894
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,36,088	6,75,806	27,11,894

HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,94,502	6,81,980	24,76,482
	**********		----------	----------	----------
	TOTAL(MH)		38,30,590	13,57,786	51,88,376
**********			----------	----------	----------
TOTAL(DDO)			38,30,590	13,57,786	51,88,376
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,85,386	16,24,354	72,09,740
	**********		----------	----------	----------
	TOTAL(MH)		55,85,386	16,24,354	72,09,740
**********			----------	----------	----------
TOTAL(DDO)			55,85,386	16,24,354	72,09,740
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,05,638	15,74,675	55,80,313
	**********		----------	----------	----------

			TOTAL(MH)		40,05,638	15,74,675	55,80,313
			2235	200-OTHER PROGRAMMES	0	10,552	10,552
			**********		----------	----------	----------
			TOTAL(MH)		0	10,552	10,552
		**********			----------	----------	----------
		TOTAL(DDO)			40,05,638	15,85,227	55,90,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,78,259	5,56,672	26,34,931
			**********		----------	----------	----------
			TOTAL(MH)		20,78,259	5,56,672	26,34,931

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TOTAL(DDO)			20,78,259	5,56,672	26,34,931
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	105-TEACHERS TRAINING	99,580	0	99,580
		109-GOVERNMENT SECONDARY SCHOOLS	52,69,768	19,98,870	72,68,638
	**********	----------	----------	----------	
	TOTAL(MH)		53,69,348	19,98,870	73,68,218
	2235	200-OTHER PROGRAMMES	0	28,500	28,500
	**********	----------	----------	----------	
	TOTAL(MH)		0	28,500	28,500
**********		----------	----------	----------	
TOTAL(DDO)			53,69,348	20,27,370	73,96,718
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,14,017	46,964	15,60,981

SCHOOL, SOKAWALI			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			15,14,017	46,964	15,60,981
**********				----------	----------	----------	
TOTAL(DDO)					15,14,017	46,964	15,60,981
HEADMASTER,GOVERNMENT HIGH	2202		109-GOVERNMENT		53,400	4,930	58,330
SCHOOL, SOKHA			SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		53,400	4,930	58,330
		**********			----------	----------	----------
		TOTAL(DDO)			53,400	4,930	58,330

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,67,998	2,46,672	12,14,670
			**********	TOTAL(MH)	9,67,998	2,46,672	12,14,670
		**********					
		TOTAL(DDO)			9,67,998	2,46,672	12,14,670
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,40,859	12,28,400	46,69,259
			**********	TOTAL(MH)	34,40,859	12,28,400	46,69,259
			2235	200-OTHER PROGRAMMES	2,685	0	2,685
			**********	TOTAL(MH)	2,685	0	2,685

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TOTAL(DDO)					34,43,544	12,28,400	46,71,944
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			43,86,338	15,11,603	58,97,941
	**********				----------	----------	----------
	TOTAL(MH)				43,86,338	15,11,603	58,97,941
**********					----------	----------	----------
TOTAL(DDO)					43,86,338	15,11,603	58,97,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,15,244	4,77,462	20,92,706

	**********		----------	----------	----------
	TOTAL(MH)		60,01,582	19,89,065	79,90,647
********************************			----------	----------	----------
TOTAL(DDO)			60,01,582	19,89,065	79,90,647
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********		----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
********************************			----------	----------	----------
TOTAL(DDO)			11,000	0	11,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,23,013	10,27,769	37,50,782
	**********		----------	----------	----------
	TOTAL(MH)		27,23,013	10,27,769	37,50,782
********************************			----------	----------	----------

TOTAL(DDO)					27,23,013	10,27,769	37,50,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	104-TEACHERS AND OTHER SERVICES			0	2,383	2,383
		109-GOVERNMENT SECONDARY SCHOOLS			17,19,504	5,95,540	23,15,044
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,600	2,600
		**********			----------	----------	----------
		TOTAL(MH)			17,19,504	6,00,523	23,20,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,19,504	6,00,523	23,20,027
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,54,697	20,30,003	85,84,700
		**********		----------	----------	----------	----------
		TOTAL(MH)			82,74,201	26,30,526	1,09,04,727
		**********		----------	----------	----------	----------
		TOTAL(DDO)			82,74,201	26,30,526	1,09,04,727
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	68,171	5,124	73,295
		**********		----------	----------	----------	----------
		TOTAL(MH)			68,171	5,124	73,295
		**********		----------	----------	----------	----------
		TOTAL(DDO)			68,171	5,124	73,295

HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,01,797	8,85,920	33,87,717
	**********		----------	----------	----------
	TOTAL(MH)		25,01,797	8,85,920	33,87,717
**********			----------	----------	----------
TOTAL(DDO)			25,01,797	8,85,920	33,87,717
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,59,253	10,76,034	44,35,287
	**********		----------	----------	----------
	TOTAL(MH)		33,59,253	10,76,034	44,35,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		33,59,253	10,76,034	44,35,287
		HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,49,333	15,53,113	62,02,446
			**********		----------	----------	----------
			TOTAL(MH)		80,08,586	26,29,147	1,06,37,733
		**********			----------	----------	----------
		TOTAL(DDO)			80,08,586	26,29,147	1,06,37,733
		HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,51,842	24,76,015	1,00,27,857
			**********		----------	----------	----------
			TOTAL(MH)		75,51,842	24,76,015	1,00,27,857
		**********			----------	----------	----------

TOTAL(DDO)				75,51,842	24,76,015	1,00,27,857
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		73,33,590	25,11,285	98,44,875
	**********		----------	----------	----------	
	TOTAL(MH)			73,33,590	25,11,285	98,44,875
**********			----------	----------	----------	
TOTAL(DDO)				73,33,590	25,11,285	98,44,875
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		31,72,452	11,24,348	42,96,800
	**********		----------	----------	----------	
	TOTAL(MH)			31,72,452	11,24,348	42,96,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			31,72,452	11,24,348	42,96,800
		HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,70,097	19,22,764	76,92,861
		**********					
		TOTAL(MH)			89,42,549	30,47,112	1,19,89,661
	**********						
	TOTAL(DDO)				89,42,549	30,47,112	1,19,89,661
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,29,41,368	45,30,384	1,74,71,752
		**********					
		TOTAL(MH)			1,29,41,368	45,30,384	1,74,71,752

	2235	200-OTHER PROGRAMMES	0	17,720	17,720
	**********		----------	----------	----------
	TOTAL(MH)		0	17,720	17,720
********************************			----------	----------	----------
TOTAL(DDO)			1,29,41,368	45,48,104	1,74,89,472
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,61,630	38,14,780	1,38,76,410
	**********		----------	----------	----------
	TOTAL(MH)		1,00,61,630	38,14,780	1,38,76,410
********************************			----------	----------	----------
TOTAL(DDO)			1,00,61,630	38,14,780	1,38,76,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,66,606	27,24,169	1,08,90,775
			**********				
			TOTAL(MH)		81,66,606	27,24,169	1,08,90,775
			2235	200-OTHER PROGRAMMES	39,250	0	39,250
			**********				
			TOTAL(MH)		39,250	0	39,250
		**********					
		TOTAL(DDO)			82,05,856	27,24,169	1,09,30,025
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,38,702	9,74,340	43,13,042
			**********				
			TOTAL(MH)		33,38,702	9,74,340	43,13,042

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TOTAL(DDO)			33,38,702	9,74,340	43,13,042
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,48,774	28,04,006	1,12,52,780
	**********		----------	----------	----------
	TOTAL(MH)		84,48,774	28,04,006	1,12,52,780
	2235	200-OTHER PROGRAMMES	40,866	0	40,866
	**********		----------	----------	----------
	TOTAL(MH)		40,866	0	40,866
******************************			----------	----------	----------
TOTAL(DDO)			84,89,640	28,04,006	1,12,93,646
HEADMASTER,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,67,580	17,26,670	75,94,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOTHALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		58,67,580	17,26,670	75,94,250
		**********			----------	----------	----------
		TOTAL(DDO)			58,67,580	17,26,670	75,94,250
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	5,82,748	0	5,82,748
			**********		----------	----------	----------
			TOTAL(MH)		5,82,748	0	5,82,748
		**********			----------	----------	----------
		TOTAL(DDO)			5,82,748	0	5,82,748

HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,52,820	40,94,456	1,84,47,276
	**********		----------	----------	----------
	TOTAL(MH)		1,43,52,820	40,94,456	1,84,47,276
**********			----------	----------	----------
TOTAL(DDO)			1,43,52,820	40,94,456	1,84,47,276
HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,32,29,387	1,43,32,307	5,75,61,694
	**********		----------	----------	----------
	TOTAL(MH)		4,32,29,387	1,43,32,307	5,75,61,694
**********			----------	----------	----------
TOTAL(DDO)			4,32,29,387	1,43,32,307	5,75,61,694
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,81,081	23,19,526	69,00,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			45,81,081	23,19,526	69,00,607
	**********				----------	----------	----------
	TOTAL(DDO)				45,81,081	23,19,526	69,00,607
HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH		2202	109-GOVERNMENT SECONDARY SCHOOLS		55,78,612	22,22,732	78,01,344
		**********			----------	----------	----------
		TOTAL(MH)			1,01,59,693	45,42,258	1,47,01,951
	**********				----------	----------	----------
	TOTAL(DDO)				1,01,59,693	45,42,258	1,47,01,951

HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,37,062	39,35,453	1,07,72,515
	**********		----------	----------	----------
	TOTAL(MH)		68,37,062	39,35,453	1,07,72,515
**********			----------	----------	----------
TOTAL(DDO)			68,37,062	39,35,453	1,07,72,515
HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,83,581	22,98,054	1,23,81,635
	**********		----------	----------	----------
	TOTAL(MH)		1,00,83,581	22,98,054	1,23,81,635
**********			----------	----------	----------
TOTAL(DDO)			1,00,83,581	22,98,054	1,23,81,635
HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,14,399	12,87,153	66,01,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			53,14,399	12,87,153	66,01,552
	**********				----------	----------	----------
	TOTAL(DDO)				53,14,399	12,87,153	66,01,552
HEADMASTER,GOVT HIGH SCHOOL LANDRAN		2202	109-GOVERNMENT SECONDARY SCHOOLS		1,01,29,355	32,39,238	1,33,68,593
		**********			----------	----------	----------
		TOTAL(MH)			1,54,43,754	45,26,391	1,99,70,145

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TOTAL(DDO)			1,54,43,754	45,26,391	1,99,70,145
HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,09,574	7,31,354	29,40,928
	**********		----------	----------	----------
	TOTAL(MH)		22,09,574	7,31,354	29,40,928
**********			----------	----------	----------
TOTAL(DDO)			22,09,574	7,31,354	29,40,928
HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,60,226	27,98,634	1,09,58,860
	**********		----------	----------	----------
	TOTAL(MH)		81,60,226	27,98,634	1,09,58,860
**********			----------	----------	----------
TOTAL(DDO)			81,60,226	27,98,634	1,09,58,860
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	67,67,362	23,86,904	91,54,266

NAYA GAON SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		67,67,362	23,86,904	91,54,266
		**********			----------	----------	----------
		TOTAL(DDO)			67,67,362	23,86,904	91,54,266
		HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,73,876	13,79,982	55,53,858
		**********			----------	----------	----------
		TOTAL(MH)			1,09,41,238	37,66,886	1,47,08,124

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TOTAL(DDO)			1,09,41,238	37,66,886	1,47,08,124
HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,48,308	14,45,502	56,93,810
	**********		----------	----------	----------
	TOTAL(MH)		42,48,308	14,45,502	56,93,810
**********			----------	----------	----------
TOTAL(DDO)			42,48,308	14,45,502	56,93,810
HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,50,003	41,80,170	1,65,30,173
	**********		----------	----------	----------
	TOTAL(MH)		1,23,50,003	41,80,170	1,65,30,173
**********			----------	----------	----------
TOTAL(DDO)			1,23,50,003	41,80,170	1,65,30,173

		HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,10,278	12,37,171	40,47,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			28,10,278	12,37,171	40,47,449
		**********					
		TOTAL(DDO)			28,10,278	12,37,171	40,47,449
		HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES	0	594	594

		109-GOVERNMENT SECONDARY SCHOOLS	35,32,508	11,80,325	47,12,833
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
	**********		----------	----------	----------
	TOTAL(MH)		63,42,786	24,18,739	87,61,525
	2235	200-OTHER PROGRAMMES	58,703	0	58,703
	**********		----------	----------	----------
	TOTAL(MH)		58,703	0	58,703
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TOTAL(DDO)			64,01,489	24,18,739	88,20,228
HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT	22,59,289	7,22,238	29,81,527

SECONDARY

SCHOOLS

789-SPECIAL 0 649 649

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			22,59,289	7,23,482	29,82,771
		******************************			----------	----------	----------
		TOTAL(DDO)			22,59,289	7,23,482	29,82,771
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	482	482

		109-GOVERNMENT SECONDARY SCHOOLS	27,69,986	9,24,217	36,94,203
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	513	513
**********			----------	----------	----------
TOTAL(MH)			27,69,986	9,25,212	36,95,198
**********			----------	----------	----------
TOTAL(DDO)			27,69,986	9,25,212	36,95,198
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,192	1,192
		109-GOVERNMENT SECONDARY SCHOOLS	32,97,065	11,55,903	44,52,968
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,302	1,302

			**********		----------	----------	----------
			TOTAL(MH)		32,97,065	11,58,397	44,55,462
			2235	200-OTHER PROGRAMMES	2,00,000	53,692	2,53,692
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,00,000	53,692	2,53,692
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			34,97,065	12,12,089	47,09,154
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,22,92,854	41,63,724	1,64,56,578

MANDER		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,92,854	42,17,416	1,67,10,270
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TOTAL(DDO)			1,57,89,919	53,75,813	2,11,65,732
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
SADE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,99,946	9,99,634	43,99,580
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		33,99,946	10,00,877	44,00,823
	2235	200-OTHER	0	2,06,858	2,06,858

			PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		0	2,06,858	2,06,858
			**********		----------	----------	----------
			TOTAL(DDO)		33,99,946	12,07,735	46,07,681
		HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	60,53,146	21,58,478	82,11,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL KHURADPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		60,53,146	21,58,478	82,11,624
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2235	200-OTHER PROGRAMMES	2,35,768	0	2,35,768

(COLLEGES)

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	TOTAL(MH)		2,35,768	0	2,35,768
	**********		----------	----------	----------
	TOTAL(DDO)		62,88,914	21,58,478	84,47,392
HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,69,952	6,21,404	24,91,356
	**********		----------	----------	----------
	TOTAL(MH)		18,69,952	6,21,404	24,91,356
	**********		----------	----------	----------
	TOTAL(DDO)		18,69,952	6,21,404	24,91,356
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,56,864	10,20,953	36,77,817
	**********		----------	----------	----------
	TOTAL(MH)		26,56,864	10,20,953	36,77,817

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TOTAL(DDO)					26,56,864	10,20,953	36,77,817
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	109-GOVERNMENT SECONDARY SCHOOLS			44,31,521	14,15,290	58,46,811
	**********				----------	----------	----------
	TOTAL(MH)				44,31,521	14,15,290	58,46,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			44,31,521	14,15,290	58,46,811

HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,72,128	16,75,078	76,47,206
	**********		----------	----------	----------
	TOTAL(MH)		1,04,03,649	30,90,368	1,34,94,017
	2235	200-OTHER PROGRAMMES	22,000	0	22,000
	**********		----------	----------	----------
	TOTAL(MH)		22,000	0	22,000
**********			----------	----------	----------
TOTAL(DDO)			1,04,25,649	30,90,368	1,35,16,017
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,52,500	20,79,896	80,32,396
	**********		----------	----------	----------
	TOTAL(MH)		59,52,500	20,79,896	80,32,396
**********			----------	----------	----------
TOTAL(DDO)			59,52,500	20,79,896	80,32,396

HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	26,75,555	0	26,75,555	
		**********		----------	----------	----------	
		TOTAL(MH)		26,75,555	0	26,75,555	
		**********		----------	----------	----------	
TOTAL(DDO)				26,75,555	0	26,75,555	
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	3,41,41,694	1,18,33,119	4,59,74,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED SECONDARY SCHOOLS	0	2,600	2,600

(COLLEGES)		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		3,41,41,694	1,18,35,719	4,59,77,413
	2235	200-OTHER PROGRAMMES	2,46,215	2,00,000	4,46,215
	**********		----------	----------	----------
	TOTAL(MH)		2,46,215	2,00,000	4,46,215
******************************			----------	----------	----------
TOTAL(DDO)			3,43,87,909	1,20,35,719	4,64,23,628
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,53,633	19,94,934	81,48,567
	**********		----------	----------	----------
	TOTAL(MH)		61,53,633	19,94,934	81,48,567
******************************			----------	----------	----------
TOTAL(DDO)			61,53,633	19,94,934	81,48,567

HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,51,681	22,39,864	23,91,545
		109-GOVERNMENT SECONDARY SCHOOLS	76,98,294	38,23,494	1,15,21,788
	**********		----------	----------	----------
	TOTAL(MH)		78,49,975	60,63,358	1,39,13,333
**********			----------	----------	----------
TOTAL(DDO)			78,49,975	60,63,358	1,39,13,333

HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY	57,09,512	19,16,799	76,26,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		57,09,512	19,16,799	76,26,311

		**********		----------	----------	----------
		TOTAL(DDO)		57,09,512	19,16,799	76,26,311
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	24,85,699	8,98,568	33,84,267
			**********	----------	----------	----------
			TOTAL(MH)	24,85,699	8,98,568	33,84,267
			2235 200-OTHER PROGRAMMES	94,115	2,42,121	3,36,236
			**********	----------	----------	----------
			TOTAL(MH)	94,115	2,42,121	3,36,236
		**********		----------	----------	----------
		TOTAL(DDO)		25,79,814	11,40,689	37,20,503
		HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202 109-GOVERNMENT SECONDARY SCHOOLS	34,00,822	11,13,442	45,14,264

		**********				
		TOTAL(MH)		34,00,822	11,13,442	45,14,264
********************************						
TOTAL(DDO)				34,00,822	11,13,442	45,14,264
HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,78,218	59,26,012	97,04,230
		**********				
		TOTAL(MH)		37,78,218	59,26,012	97,04,230
	2235	200-OTHER PROGRAMMES		0	12,184	12,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		0	12,184	12,184
		**********		----------	----------	----------	
		TOTAL(DDO)			37,78,218	59,38,196	97,16,414
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,06,708	18,53,421	68,60,129
		**********		----------	----------	----------	
		TOTAL(MH)			50,06,708	18,53,421	68,60,129
		**********		----------	----------	----------	
		TOTAL(DDO)			50,06,708	18,53,421	68,60,129
		HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,91,052	8,03,714	37,94,766
		**********		----------	----------	----------	
		TOTAL(MH)			29,91,052	8,03,714	37,94,766
		**********		----------	----------	----------	

TOTAL(DDO)				29,91,052	8,03,714	37,94,766
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		46,66,350	13,90,208	60,56,558
	**********		----------	----------	----------	
	TOTAL(MH)			46,66,350	13,90,208	60,56,558
**********			----------	----------	----------	
TOTAL(DDO)				46,66,350	13,90,208	60,56,558
HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,27,758	8,30,445	32,58,203
	**********		----------	----------	----------	
	TOTAL(MH)			24,27,758	8,30,445	32,58,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2235	200-OTHER PROGRAMMES	73,326	0	73,326
		**********		----------	----------	----------	----------
		TOTAL(MH)			73,326	0	73,326
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,01,084	8,30,445	33,31,529
		HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,33,283	8,92,393	39,25,676
		**********		----------	----------	----------	----------
		TOTAL(MH)			30,33,283	8,92,393	39,25,676
			2235	200-OTHER PROGRAMMES	0	15,153	15,153
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	15,153	15,153

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TOTAL(DDO)			30,33,283	9,07,546	39,40,829
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	101-GOVERNMENT PRIMARY SCHOOLS	98,69,833	0	98,69,833
		109-GOVERNMENT SECONDARY SCHOOLS	54,52,894	10,10,548	64,63,442
	**********		----------	----------	----------
	TOTAL(MH)		1,53,22,727	10,10,548	1,63,33,275
	******************************		----------	----------	----------
	TOTAL(DDO)		1,53,22,727	10,10,548	1,63,33,275
	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,72,332	4,22,836	16,95,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,72,332	4,22,836	16,95,168
		**********			----------	----------	----------
		TOTAL(DDO)			12,72,332	4,22,836	16,95,168
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,28,228	11,35,920	53,64,148
			**********		----------	----------	----------
			TOTAL(MH)		42,28,228	11,35,920	53,64,148
		**********			----------	----------	----------
		TOTAL(DDO)			42,28,228	11,35,920	53,64,148
		HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,586	0	83,586
				109-GOVERNMENT SECONDARY	94,04,210	23,72,536	1,17,76,746

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		94,87,796	23,72,536	1,18,60,332
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TOTAL(DDO)			94,87,796	23,72,536	1,18,60,332
HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,94,446	6,07,960	24,02,406
	**********		----------	----------	----------
	TOTAL(MH)		17,94,446	6,07,960	24,02,406
	********************************		----------	----------	----------
	TOTAL(DDO)		17,94,446	6,07,960	24,02,406
	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,05,865	10,05,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	10,05,865	10,05,865
		********************************					
		TOTAL(DDO)			0	10,05,865	10,05,865
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,28,800	2,28,800
			**********				
			TOTAL(MH)		0	2,28,800	2,28,800
		********************************					
		TOTAL(DDO)			0	2,28,800	2,28,800
		HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,61,044	11,91,128	52,52,172

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	TOTAL(MH)		40,61,044	11,91,128	52,52,172
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TOTAL(DDO)			40,61,044	11,91,128	52,52,172
HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,21,447	13,85,292	60,06,739
	**********		----------	----------	----------
	TOTAL(MH)		46,21,447	13,85,292	60,06,739
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TOTAL(DDO)			46,21,447	13,85,292	60,06,739
HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,17,706	10,40,726	43,58,432
	**********		----------	----------	----------
	TOTAL(MH)		33,17,706	10,40,726	43,58,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			33,17,706	10,40,726	43,58,432
(COLLEGES)							
		HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,59,512	0	16,59,512
		*********			----------	----------	----------
		TOTAL(MH)			49,77,218	10,40,726	60,17,944
		**********			----------	----------	----------
		TOTAL(DDO)			49,77,218	10,40,726	60,17,944
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	37,791	0	37,791

BHAINI MEHRAJ		PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	4,70,776	0	4,70,776
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,08,567	0	5,08,567
**********		----------	----------	----------	----------
TOTAL(DDO)			5,08,567	0	5,08,567
HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,42,240	10,89,511	41,31,751
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,42,240	10,89,511	41,31,751
**********		----------	----------	----------	----------
TOTAL(DDO)			30,42,240	10,89,511	41,31,751
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY	13,42,402	3,44,452	16,86,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,42,402	3,44,452	16,86,854
		**********			----------	----------	----------
		TOTAL(DDO)			13,42,402	3,44,452	16,86,854
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,08,003	22,69,206	97,77,209
		**********			----------	----------	----------
		TOTAL(MH)			75,08,003	22,69,206	97,77,209
		**********			----------	----------	----------
		TOTAL(DDO)			75,08,003	22,69,206	97,77,209

HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,43,138	11,74,384	72,17,522
	**********		----------	----------	----------
	TOTAL(MH)		60,43,138	11,74,384	72,17,522
**********			----------	----------	----------
TOTAL(DDO)			60,43,138	11,74,384	72,17,522
HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,47,601	24,43,750	1,04,91,351
	**********		----------	----------	----------
	TOTAL(MH)		80,47,601	24,43,750	1,04,91,351
**********			----------	----------	----------
TOTAL(DDO)			80,47,601	24,43,750	1,04,91,351
HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,92,019	26,29,867	1,04,21,886

			**********		----------	----------	----------
			TOTAL(MH)		77,92,019	26,29,867	1,04,21,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			77,92,019	26,29,867	1,04,21,886
S (COLLEGES)	PUNJAB						
		HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,13,520	26,55,652	70,69,172
		**********			----------	----------	----------
		TOTAL(MH)			1,22,05,539	52,85,519	1,74,91,058
		**********			----------	----------	----------

TOTAL(DDO)			1,22,05,539	52,85,519	1,74,91,058
HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,68,048	14,77,026	86,45,074
	**********		----------	----------	----------
	TOTAL(MH)		71,68,048	14,77,026	86,45,074
**********			----------	----------	----------
TOTAL(DDO)			71,68,048	14,77,026	86,45,074
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,38,515	4,54,412	27,92,927
	**********		----------	----------	----------
	TOTAL(MH)		23,38,515	4,54,412	27,92,927
**********			----------	----------	----------
TOTAL(DDO)			23,38,515	4,54,412	27,92,927
HEADMASTER,GOVT. HIGH SCHOOL,	2202	105-TEACHERS	1,36,816	0	1,36,816

BUDHSINGHWALA TRAINING

109-GOVERNMENT 1,07,360 0 1,07,360

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,44,176	0	2,44,176
		**********			2,44,176	0	2,44,176
		TOTAL(DDO)			2,44,176	0	2,44,176
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,585	15,585
			**********		0	15,585	15,585
		TOTAL(MH)			0	15,585	15,585

**********		----------	----------	----------	
TOTAL(DDO)			0	15,585	15,585
HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,43,456	8,06,664	32,50,120
	**********		----------	----------	----------
	TOTAL(MH)		24,43,456	8,06,664	32,50,120
	2235	200-OTHER PROGRAMMES	37,915	0	37,915
	**********		----------	----------	----------
	TOTAL(MH)		37,915	0	37,915
**********		----------	----------	----------	
TOTAL(DDO)			24,81,371	8,06,664	32,88,035
HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,87,981	13,70,601	44,58,582

			**********		----------	----------	----------
			TOTAL(MH)		30,87,981	13,70,601	44,58,582
			**********		----------	----------	----------
			TOTAL(DDO)		30,87,981	13,70,601	44,58,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,95,018	4,69,852	22,64,870
			**********		----------	----------	----------
			TOTAL(MH)		48,82,999	18,40,453	67,23,452
			2235	200-OTHER PROGRAMMES	27,139	0	27,139
			**********		----------	----------	----------
			TOTAL(MH)		27,139	0	27,139

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TOTAL(DDO)			49,10,138	18,40,453	67,50,591
HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,97,062	8,23,721	29,20,783
	**********		----------	----------	----------
	TOTAL(MH)		20,97,062	8,23,721	29,20,783
******************************			----------	----------	----------
TOTAL(DDO)			20,97,062	8,23,721	29,20,783
HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,64,740	25,34,542	1,01,99,282
	**********		----------	----------	----------
	TOTAL(MH)		76,64,740	25,34,542	1,01,99,282
	2235	200-OTHER PROGRAMMES	5,326	0	5,326

			**********		5,326	0	5,326
			TOTAL(MH)				
		**********			76,70,066	25,34,542	1,02,04,608
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,67,357	13,39,000	50,06,357
			**********				
			TOTAL(MH)		36,67,357	13,39,000	50,06,357
		**********					
		TOTAL(DDO)			36,67,357	13,39,000	50,06,357

HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,42,029	21,31,774	81,73,803
	**********		----------	----------	----------
	TOTAL(MH)		60,42,029	21,31,774	81,73,803
	2235	200-OTHER PROGRAMMES	69,439	0	69,439
	**********		----------	----------	----------
	TOTAL(MH)		69,439	0	69,439
******************************			----------	----------	----------
TOTAL(DDO)			61,11,468	21,31,774	82,43,242
HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,71,032	7,95,166	24,66,198
	**********		----------	----------	----------
	TOTAL(MH)		16,71,032	7,95,166	24,66,198
******************************			----------	----------	----------

TOTAL(DDO)					16,71,032	7,95,166	24,66,198
HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			57,34,616	12,03,227	69,37,843
**********					----------	----------	----------
TOTAL(MH)					57,34,616	12,03,227	69,37,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			57,34,616	12,03,227	69,37,843
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,60,862	8,04,938	41,65,800

	**********		----------	----------	----------
	TOTAL(MH)		90,95,478	20,08,165	1,11,03,643
********************************			----------	----------	----------
TOTAL(DDO)			90,95,478	20,08,165	1,11,03,643
HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,98,092	19,32,137	69,30,229
	**********		----------	----------	----------
	TOTAL(MH)		49,98,092	19,32,137	69,30,229
********************************			----------	----------	----------
TOTAL(DDO)			49,98,092	19,32,137	69,30,229
HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,83,068	1,59,052	6,42,120
	**********		----------	----------	----------
	TOTAL(MH)		4,83,068	1,59,052	6,42,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

		**********			----------	----------	----------	
		TOTAL(DDO)			4,83,068	1,59,052	6,42,120	
		HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,32,902	19,83,882	71,16,784	
		**********			----------	----------	----------	
		TOTAL(MH)			51,32,902	19,83,882	71,16,784	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			51,32,902	19,83,882	71,16,784
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,51,976	20,72,700	84,24,676

DHADOGAL KHERI		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,84,878	40,56,582	1,55,41,460
	2235	200-OTHER PROGRAMMES	65,411	0	65,411
	**********		----------	----------	----------
	TOTAL(MH)		65,411	0	65,411
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TOTAL(DDO)			1,15,50,289	40,56,582	1,56,06,871
HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,64,186	13,39,041	49,03,227
	**********		----------	----------	----------
	TOTAL(MH)		35,64,186	13,39,041	49,03,227
	2235	200-OTHER PROGRAMMES	5,000	0	5,000

		**********			----------	----------	----------
		TOTAL(MH)			5,000	0	5,000
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TOTAL(DDO)					35,69,186	13,39,041	49,08,227
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS			24,61,319	8,00,300	32,61,619
		**********			----------	----------	----------
		TOTAL(MH)			24,61,319	8,00,300	32,61,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			24,61,319	8,00,300	32,61,619

HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,77,486	14,77,471	63,54,957
	**********		----------	----------	----------
	TOTAL(MH)		73,38,805	22,77,771	96,16,576
**********			----------	----------	----------
TOTAL(DDO)			73,38,805	22,77,771	96,16,576
HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656
		109-GOVERNMENT SECONDARY SCHOOLS	43,91,961	12,63,194	56,55,155
	**********		----------	----------	----------
	TOTAL(MH)		69,59,617	12,63,194	82,22,811
	2235	200-OTHER PROGRAMMES	0	62,732	62,732

		**********			----------	----------	----------
		TOTAL(MH)			0	62,732	62,732
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TOTAL(DDO)					69,59,617	13,25,926	82,85,543
HEADMASTER,GOVT. HIGH SCHOOL, DUGGAN	2235	200-OTHER PROGRAMMES			45,799	0	45,799
		**********			----------	----------	----------
		TOTAL(MH)			45,799	0	45,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,799	0	45,799
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY	16,32,498	4,14,952	20,47,450

S (COLLEGES)	PUNJAB		SCHOOLS		
		**********	----------	----------	----------
		TOTAL(MH)	16,78,297	4,14,952	20,93,249
		**********	----------	----------	----------
		TOTAL(DDO)	16,78,297	4,14,952	20,93,249
	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,45,004	6,18,632	25,63,636
		**********	----------	----------	----------
		TOTAL(MH)	19,45,004	6,18,632	25,63,636
		**********	----------	----------	----------
		TOTAL(DDO)	19,45,004	6,18,632	25,63,636
	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,93,838	11,03,883	40,97,721
		**********	----------	----------	----------

TOTAL(MH)	29,93,838	11,03,883	40,97,721
**********	----------	----------	----------
TOTAL(DDO)	29,93,838	11,03,883	40,97,721

HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,19,654	34,41,860	1,43,61,514
	**********		----------	----------	----------
	TOTAL(MH)		1,09,19,654	34,41,860	1,43,61,514
	2235	200-OTHER PROGRAMMES	15,595	0	15,595
	**********		----------	----------	----------
	TOTAL(MH)		15,595	0	15,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,595	0	15,595

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,09,35,249	34,41,860	1,43,77,109
		HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,18,210	6,00,647	25,18,857
		**********		----------	----------	----------
		TOTAL(MH)		19,33,805	6,00,647	25,34,452
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,53,459	40,42,507	1,68,95,966
		HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	594	594
				109-GOVERNMENT SECONDARY SCHOOLS	43,97,844	14,04,770	58,02,614

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
		**********		----------	----------	----------
		TOTAL(MH)		43,97,844	14,06,013	58,03,857
**********				----------	----------	----------
TOTAL(DDO)				43,97,844	14,06,013	58,03,857
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,76,014	7,93,110	31,69,124
		**********		----------	----------	----------
		TOTAL(MH)		23,76,014	7,93,110	31,69,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,76,014	7,93,110	31,69,124
		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,59,688	9,33,000	40,92,688
		**********		----------	----------	----------	----------
		TOTAL(MH)			55,35,702	17,26,110	72,61,812
		**********		----------	----------	----------	----------
		TOTAL(DDO)			55,35,702	17,26,110	72,61,812
		HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,42,776	19,35,004	83,77,780
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,42,776	19,35,004	83,77,780
		**********		----------	----------	----------	----------

TOTAL(DDO)				64,42,776	19,35,004	83,77,780
HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,71,196	10,04,842	37,76,038
	**********		----------	----------	----------	
	TOTAL(MH)			27,71,196	10,04,842	37,76,038
**********			----------	----------	----------	
TOTAL(DDO)				27,71,196	10,04,842	37,76,038
HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,86,627	8,49,557	36,36,184
	**********		----------	----------	----------	
	TOTAL(MH)			27,86,627	8,49,557	36,36,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			27,86,627	8,49,557	36,36,184
		HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,88,344	32,99,346	1,09,87,690
		**********					
		TOTAL(MH)			1,04,74,971	41,48,903	1,46,23,874
		**********					
		TOTAL(DDO)			1,04,74,971	41,48,903	1,46,23,874
		HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,32,002	27,14,345	1,04,46,347
		**********					
		TOTAL(MH)			77,32,002	27,14,345	1,04,46,347

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TOTAL(DDO)			77,32,002	27,14,345	1,04,46,347
HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,81,532	16,37,173	59,18,705
	**********		----------	----------	----------
	TOTAL(MH)		42,81,532	16,37,173	59,18,705
	2235	200-OTHER PROGRAMMES	0	1,52,856	1,52,856
	**********		----------	----------	----------
	TOTAL(MH)		0	1,52,856	1,52,856
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TOTAL(DDO)			42,81,532	17,90,029	60,71,561
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,15,246	8,25,660	30,40,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KHANDOOR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,15,246	8,25,660	30,40,906
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2235	200-OTHER PROGRAMMES	13,800	0	13,800
			**********		----------	----------	----------
			TOTAL(MH)		13,800	0	13,800
**********					----------	----------	----------
TOTAL(DDO)					22,29,046	8,25,660	30,54,706
HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA			2202	101-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0	99,91,964
				109-GOVERNMENT SECONDARY	25,46,676	9,48,648	34,95,324

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,38,640	9,48,648	1,34,87,288
********************************			----------	----------	----------
TOTAL(DDO)			1,25,38,640	9,48,648	1,34,87,288
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,46,166	16,06,078	59,52,244
	**********		----------	----------	----------
	TOTAL(MH)		43,46,166	16,06,078	59,52,244
	2235	200-OTHER PROGRAMMES	19,701	82,553	1,02,254
	**********		----------	----------	----------
	TOTAL(MH)		19,701	82,553	1,02,254
********************************			----------	----------	----------
TOTAL(DDO)			43,65,867	16,88,631	60,54,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,40,864	13,68,483	50,09,347
			**********		----------	----------	----------
			TOTAL(MH)		36,40,864	13,68,483	50,09,347
			**********		----------	----------	----------
		TOTAL(DDO)			36,40,864	13,68,483	50,09,347
		HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,09,917	22,57,590	89,67,507
			**********		----------	----------	----------
			TOTAL(MH)		67,09,917	22,57,590	89,67,507

	2235	200-OTHER PROGRAMMES	73,075	0	73,075
	**********		----------	----------	----------
	TOTAL(MH)		73,075	0	73,075
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TOTAL(DDO)			67,82,992	22,57,590	90,40,582
HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,94,351	10,77,866	42,72,217
	**********		----------	----------	----------
	TOTAL(MH)		31,94,351	10,77,866	42,72,217
********************************			----------	----------	----------
TOTAL(DDO)			31,94,351	10,77,866	42,72,217
HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,57,743	15,09,126	56,66,869
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	TOTAL(MH)		41,57,743	15,09,126	56,66,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2235	200-OTHER PROGRAMMES	2,04,710	0	2,04,710
		**********			----------	----------	----------
		TOTAL(MH)			2,04,710	0	2,04,710
		**********			----------	----------	----------
		TOTAL(DDO)			43,62,453	15,09,126	58,71,579
		HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,47,296	31,82,291	1,29,29,587
		**********			----------	----------	----------
		TOTAL(MH)			97,47,296	31,82,291	1,29,29,587

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TOTAL(DDO)			97,47,296	31,82,291	1,29,29,587
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,42,610	12,91,916	52,34,526
	**********		----------	----------	----------
	TOTAL(MH)		39,42,610	12,91,916	52,34,526
**********			----------	----------	----------
TOTAL(DDO)			39,42,610	12,91,916	52,34,526
HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,58,581	14,01,013	53,59,594
	**********		----------	----------	----------
	TOTAL(MH)		39,58,581	14,01,013	53,59,594
**********			----------	----------	----------
TOTAL(DDO)			39,58,581	14,01,013	53,59,594

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,84,416	23,44,825	46,29,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MADHAK		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,84,416	23,44,825	46,29,241
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2235	200-OTHER PROGRAMMES	31,931	61,957	93,888
			**********		----------	----------	----------
			TOTAL(MH)		31,931	61,957	93,888
		******************************			----------	----------	----------
		TOTAL(DDO)			23,16,347	24,06,782	47,23,129

HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,86,990	7,33,931	31,20,921
	**********		----------	----------	----------
	TOTAL(MH)		23,86,990	7,33,931	31,20,921
**********			----------	----------	----------
TOTAL(DDO)			23,86,990	7,33,931	31,20,921
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,19,738	15,21,075	60,40,813
	**********		----------	----------	----------
	TOTAL(MH)		45,19,738	15,21,075	60,40,813
**********			----------	----------	----------
TOTAL(DDO)			45,19,738	15,21,075	60,40,813
HEADMASTER,GOVT. HIGH SCHOOL, MULEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,66,342	11,66,342

			**********		----------	----------	----------
			TOTAL(MH)		0	11,66,342	11,66,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) PUNJAB	TOTAL(DDO)			0	11,66,342	11,66,342
		HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,81,201	5,57,976	26,39,177
		**********			----------	----------	----------
		TOTAL(MH)			20,81,201	17,24,318	38,05,519
			2235	200-OTHER	13,430	0	13,430

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,430	0	13,430
**********			----------	----------	----------
TOTAL(DDO)			20,94,631	17,24,318	38,18,949
HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,66,758	4,77,142	26,43,900
	**********		----------	----------	----------
	TOTAL(MH)		21,66,758	4,77,142	26,43,900
**********			----------	----------	----------
TOTAL(DDO)			21,66,758	4,77,142	26,43,900
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,00,859	37,24,020	1,15,24,879
	**********		----------	----------	----------
	TOTAL(MH)		78,00,859	37,24,020	1,15,24,879

		**********			----------	----------	----------
		TOTAL(DDO)			78,00,859	37,24,020	1,15,24,879
		HEADMASTER,GOVT. HIGH SCHOOL, NATHO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	97,822	97,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	97,822	97,822
		**********			----------	----------	----------
		TOTAL(DDO)			0	97,822	97,822
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,67,153	22,24,925	91,92,078

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	TOTAL(MH)		69,67,153	22,24,925	91,92,078
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TOTAL(DDO)			69,67,153	22,24,925	91,92,078
HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,93,650	7,97,384	33,91,034
	**********		----------	----------	----------
	TOTAL(MH)		25,93,650	7,97,384	33,91,034
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TOTAL(DDO)			25,93,650	7,97,384	33,91,034
HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,19,544	2,66,168	10,85,712
	**********		----------	----------	----------
	TOTAL(MH)		8,19,544	2,66,168	10,85,712

		**********			----------	----------	----------
		TOTAL(DDO)			8,19,544	2,66,168	10,85,712
		HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,88,945	6,22,192	25,11,137

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			18,88,945	6,22,192	25,11,137
			2235	200-OTHER PROGRAMMES	5,281	0	5,281
			**********		----------	----------	----------
			TOTAL(MH)		18,94,226	6,22,192	25,16,418

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TOTAL(DDO)			18,94,226	6,22,192	25,16,418
HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,28,272	5,10,432	21,38,704
	**********		----------	----------	----------
	TOTAL(MH)		16,28,272	5,10,432	21,38,704
**********			----------	----------	----------
TOTAL(DDO)			16,28,272	5,10,432	21,38,704
HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,83,668	16,35,478	72,19,146
	**********		----------	----------	----------
	TOTAL(MH)		55,83,668	16,35,478	72,19,146
**********			----------	----------	----------
TOTAL(DDO)			55,83,668	16,35,478	72,19,146

	HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,17,850	0	6,17,850
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		TOTAL(MH)		6,17,850	0	6,17,850
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,17,850	0	6,17,850
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,65,882	3,72,844	21,38,726
		**********			----------	----------	----------
		TOTAL(MH)			23,83,732	3,72,844	27,56,576

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TOTAL(DDO)			23,83,732	3,72,844	27,56,576
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	21,32,728	7,40,785	28,73,513
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	646	646
	**********		----------	----------	----------
	TOTAL(MH)		21,32,728	7,42,027	28,74,755
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TOTAL(DDO)			21,32,728	7,42,027	28,74,755
HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,54,438	8,00,838	31,55,276

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TOTAL(MH)					23,54,438	8,00,838	31,55,276
2235	200-OTHER PROGRAMMES				95,339	0	95,339
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TOTAL(MH)					95,339	0	95,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			24,49,777	8,00,838	32,50,615
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,70,769	6,43,175	26,13,944

ROSSIANA		SECONDARY SCHOOLS			
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	TOTAL(MH)		20,66,108	6,43,175	27,09,283
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TOTAL(DDO)			44,20,546	14,44,013	58,64,559
HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,96,275	10,19,648	49,15,923
	**********		----------	----------	----------
	TOTAL(MH)		38,96,275	10,19,648	49,15,923
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TOTAL(DDO)			38,96,275	10,19,648	49,15,923
HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,86,774	11,48,786	45,35,560
	**********		----------	----------	----------
	TOTAL(MH)		33,86,774	11,48,786	45,35,560

		2235	200-OTHER		44,041	0	44,041
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			44,041	0	44,041
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TOTAL(DDO)					34,30,815	11,48,786	45,79,601
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT		99,59,639	31,22,967	1,30,82,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SADATPUR		SECONDARY SCHOOLS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		99,59,639	31,22,967	1,30,82,606

		**********			----------	----------	----------
		TOTAL(DDO)			99,59,639	31,22,967	1,30,82,606
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,94,976	34,91,024	1,40,86,000
		**********			----------	----------	----------
		TOTAL(MH)			1,05,94,976	34,91,024	1,40,86,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,94,976	34,91,024	1,40,86,000
		HEADMASTER,GOVT. HIGH SCHOOL, SARAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,91,232	14,91,232
		**********			----------	----------	----------
		TOTAL(MH)			0	14,91,232	14,91,232
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,91,232	14,91,232

HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,94,883	7,96,257	31,91,140		
	**********		----------	----------	----------		
	TOTAL(MH)		23,94,883	7,96,257	31,91,140		
**********			----------	----------	----------		
TOTAL(DDO)			23,94,883	7,96,257	31,91,140		
HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,23,152	31,61,600	1,31,84,752		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,00,23,152	31,61,600	1,31,84,752

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TOTAL(DDO)			1,00,23,152	31,61,600	1,31,84,752
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,43,054	15,87,247	70,30,301
	**********		----------	----------	----------
	TOTAL(MH)		1,54,66,206	47,48,847	2,02,15,053
	2235	200-OTHER PROGRAMMES	11,350	0	11,350
	**********		----------	----------	----------
	TOTAL(MH)		11,350	0	11,350
**********			----------	----------	----------
TOTAL(DDO)			1,54,77,556	47,48,847	2,02,26,403
HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,74,590	3,57,652	14,32,242

		**********			----------	----------	----------
		TOTAL(MH)			10,74,590	3,57,652	14,32,242
		2235	200-OTHER PROGRAMMES		34,146	0	34,146
		**********			----------	----------	----------
		TOTAL(MH)			34,146	0	34,146
		******************************			----------	----------	----------
		TOTAL(DDO)			11,08,736	3,57,652	14,66,388
	HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,51,264	12,34,372	49,85,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		37,51,264	12,34,372	49,85,636
		**********		----------	----------	----------	
		TOTAL(DDO)			37,51,264	12,34,372	49,85,636
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,31,008	7,59,560	32,90,568
		**********		----------	----------	----------	
		TOTAL(MH)			25,31,008	7,59,560	32,90,568
		**********		----------	----------	----------	
		TOTAL(DDO)			25,31,008	7,59,560	32,90,568
		HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,81,799	20,90,190	49,71,989
		**********		----------	----------	----------	
		TOTAL(MH)			28,81,799	20,90,190	49,71,989
		**********		----------	----------	----------	

TOTAL(DDO)			28,81,799	20,90,190	49,71,989
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,45,378	10,17,601	40,62,979
	**********		----------	----------	----------
	TOTAL(MH)		30,45,378	10,17,601	40,62,979
	2235	200-OTHER PROGRAMMES	0	1,23,150	1,23,150
	**********		----------	----------	----------
	TOTAL(MH)		0	1,23,150	1,23,150
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	TOTAL(DDO)		30,45,378	11,40,751	41,86,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,08,129	23,61,222	92,69,351
		**********		----------	----------	----------	
		TOTAL(MH)			69,08,129	23,61,222	92,69,351
		**********		----------	----------	----------	
		TOTAL(DDO)			69,08,129	23,61,222	92,69,351
		HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,10,268	13,65,958	53,76,226
		**********		----------	----------	----------	
		TOTAL(MH)			40,10,268	13,65,958	53,76,226
		**********		----------	----------	----------	
		TOTAL(DDO)			40,10,268	13,65,958	53,76,226
		HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,98,212	16,64,835	65,63,047

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TOTAL(MH)		48,98,212	16,64,835	65,63,047	
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TOTAL(DDO)		48,98,212	16,64,835	65,63,047	
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,49,954	17,31,620	68,81,574
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TOTAL(MH)		51,49,954	17,31,620	68,81,574	
	2235	200-OTHER PROGRAMMES	14,550	0	14,550
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TOTAL(MH)		14,550	0	14,550	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			51,64,504	17,31,620	68,96,124
		HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,25,370	8,16,594	36,41,964
		**********					
		TOTAL(MH)			28,39,920	8,16,594	36,56,514
		**********					
		TOTAL(DDO)			79,89,874	25,48,214	1,05,38,088
		HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,11,638	11,93,743	47,05,381
		**********					
		TOTAL(MH)			35,11,638	11,93,743	47,05,381

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TOTAL(DDO)			35,11,638	11,93,743	47,05,381
HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,32,658	16,20,581	61,53,239
	**********		----------	----------	----------
	TOTAL(MH)		45,32,658	16,20,581	61,53,239
**********			----------	----------	----------
TOTAL(DDO)			45,32,658	16,20,581	61,53,239
HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,52,992	8,30,486	30,83,478
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	TOTAL(MH)		22,52,992	8,30,486	30,83,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			24,52,992	8,30,486	32,83,478
		HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,72,294	7,12,864	30,85,158
			**********		----------	----------	----------
			TOTAL(MH)		23,72,294	7,12,864	30,85,158
		**********			----------	----------	----------
		TOTAL(DDO)			23,72,294	7,12,864	30,85,158

HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,92,104	14,72,249	63,64,353
	**********		----------	----------	----------
	TOTAL(MH)		48,92,104	14,72,249	63,64,353
**********			----------	----------	----------
TOTAL(DDO)			48,92,104	14,72,249	63,64,353
HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,25,851	14,88,358	60,14,209
	**********		----------	----------	----------
	TOTAL(MH)		45,25,851	14,88,358	60,14,209
**********			----------	----------	----------
TOTAL(DDO)			45,25,851	14,88,358	60,14,209
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	25,88,380	8,61,696	34,50,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POWADHRA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,88,380	8,61,696	34,50,076
		**********			----------	----------	----------
		TOTAL(DDO)			25,88,380	8,61,696	34,50,076
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,19,748	6,28,794	23,48,542
			**********		----------	----------	----------
			TOTAL(MH)		17,19,748	6,28,794	23,48,542
		**********			----------	----------	----------
		TOTAL(DDO)			17,19,748	6,28,794	23,48,542

HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,51,660	52,99,631	1,99,51,291
	**********		----------	----------	----------
	TOTAL(MH)		1,46,51,660	52,99,631	1,99,51,291
	2235	200-OTHER PROGRAMMES	95,972	1,11,946	2,07,918
	**********		----------	----------	----------
	TOTAL(MH)		95,972	1,11,946	2,07,918
**********			----------	----------	----------
TOTAL(DDO)			1,47,47,632	54,11,577	2,01,59,209
HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,29,290	12,88,180	54,17,470
	**********		----------	----------	----------
	TOTAL(MH)		41,29,290	12,88,180	54,17,470
	2235	200-OTHER	1,99,238	0	1,99,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,99,238	0	1,99,238
		**********			----------	----------	----------
		TOTAL(DDO)			43,28,528	12,88,180	56,16,708
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,34,414	14,71,117	59,05,531
			**********		----------	----------	----------
			TOTAL(MH)		44,34,414	14,71,117	59,05,531
		**********			----------	----------	----------
		TOTAL(DDO)			44,34,414	14,71,117	59,05,531

HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,66,761	18,62,597	70,29,358
	**********		----------	----------	----------
	TOTAL(MH)		51,66,761	18,62,597	70,29,358
**********			----------	----------	----------
TOTAL(DDO)			51,66,761	18,62,597	70,29,358
HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,37,372	7,75,786	26,13,158
	**********		----------	----------	----------
	TOTAL(MH)		18,37,372	7,75,786	26,13,158
**********			----------	----------	----------
TOTAL(DDO)			18,37,372	7,75,786	26,13,158
HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,65,138	15,84,778	63,49,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			47,65,138	15,84,778	63,49,916
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			47,65,138	15,84,778	63,49,916
		HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,47,176	3,38,980	14,86,156
		**********			----------	----------	----------
		TOTAL(MH)			59,12,314	19,23,758	78,36,072
		**********			----------	----------	----------

TOTAL(DDO)			59,12,314	19,23,758	78,36,072
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,66,236	4,76,410	26,42,646
	**********		----------	----------	----------
	TOTAL(MH)		21,66,236	4,76,410	26,42,646
**********			----------	----------	----------
TOTAL(DDO)			21,66,236	4,76,410	26,42,646
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,61,387	11,74,632	50,36,019
	**********		----------	----------	----------
	TOTAL(MH)		38,61,387	11,74,632	50,36,019
**********			----------	----------	----------
TOTAL(DDO)			38,61,387	11,74,632	50,36,019
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY	25,14,852	8,17,980	33,32,832

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			25,14,852	8,17,980	33,32,832
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			25,14,852	8,17,980	33,32,832
		HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	47,19,074	13,60,630	60,79,704

	**********		----------	----------	----------
	TOTAL(MH)		72,33,926	21,80,990	94,14,916
********************************			----------	----------	----------
TOTAL(DDO)			72,33,926	21,80,990	94,14,916
HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,97,102	16,77,147	68,74,249
	**********		----------	----------	----------
	TOTAL(MH)		51,97,102	16,77,147	68,74,249
	2235	200-OTHER PROGRAMMES	1,82,503	0	1,82,503
	**********		----------	----------	----------
	TOTAL(MH)		1,82,503	0	1,82,503
********************************			----------	----------	----------
TOTAL(DDO)			53,79,605	16,77,147	70,56,752
HEADMASTER,GOVT.HIGH SCHOOL,AMAR	2202	109-GOVERNMENT	85,72,406	30,40,984	1,16,13,390

	PURA		SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		85,72,406	30,40,984	1,16,13,390	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2235	200-OTHER PROGRAMMES	4,17,747	56,485	4,74,232
		**********		----------	----------	----------	
		TOTAL(MH)		4,17,747	56,485	4,74,232	
		******************************		----------	----------	----------	
		TOTAL(DDO)		89,90,153	30,97,469	1,20,87,622	
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	42,38,631	13,31,566	55,70,197

SCHOOL,BAKAIAN WALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,38,631	13,31,566	55,70,197
**********			----------	----------	----------
TOTAL(DDO)			42,38,631	13,31,566	55,70,197
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	42,54,826	16,80,533	59,35,359
SCHOOL,BAKSHIWALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,54,826	16,80,533	59,35,359
**********			----------	----------	----------
TOTAL(DDO)			42,54,826	16,80,533	59,35,359
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	45,26,490	16,75,658	62,02,148
SCHOOL,BAMOL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		45,26,490	16,75,658	62,02,148

		**********			----------	----------	----------
		TOTAL(DDO)			45,26,490	16,75,658	62,02,148
		HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,96,680	11,50,582	45,47,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,BHAINI MAHARAJ		SECONDARY SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			33,96,680	11,50,582	45,47,262
		**********		----------	----------	----------	----------
		TOTAL(DDO)			33,96,680	11,50,582	45,47,262
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,49,110	9,83,477	37,32,587

(COLLEGES)

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TOTAL(MH)		27,49,110	9,83,477	37,32,587
**********		----------	----------	----------
TOTAL(DDO)		27,49,110	9,83,477	37,32,587
HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202 RAM SINGH WALA	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
	109-GOVERNMENT SECONDARY SCHOOLS	32,06,371	10,41,157	42,47,528
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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TOTAL(MH)		32,06,371	10,46,137	42,52,508
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TOTAL(DDO)		32,06,371	10,46,137	42,52,508

HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,21,108	17,17,397	74,38,505
**********			----------	----------	----------
TOTAL(MH)			57,21,108	17,17,397	74,38,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			57,21,108	17,17,397	74,38,505
		HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,28,643	5,03,571	19,32,214

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	TOTAL(MH)		71,49,751	22,20,968	93,70,719
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TOTAL(DDO)			71,49,751	22,20,968	93,70,719
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,61,398	23,66,636	75,28,034
	**********		----------	----------	----------
	TOTAL(MH)		51,61,398	23,66,636	75,28,034
	2235	200-OTHER PROGRAMMES	71,714	0	71,714
	**********		----------	----------	----------
	TOTAL(MH)		71,714	0	71,714
********************************			----------	----------	----------
TOTAL(DDO)			52,33,112	23,66,636	75,99,748
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	22,49,866	8,84,089	31,33,955

SCHOOL,KESAR SINGH WALA			SECONDARY SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		22,49,866	8,84,089	31,33,955
			**********		----------	----------	----------
TOTAL(DDO)					22,49,866	8,84,089	31,33,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,92,339	23,21,690	93,14,029
			**********		----------	----------	----------
			TOTAL(MH)		69,92,339	23,21,690	93,14,029
			**********		----------	----------	----------

TOTAL(DDO)			69,92,339	23,21,690	93,14,029
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,07,125	2,98,272	14,05,397
	**********		----------	----------	----------
	TOTAL(MH)		11,07,125	2,98,272	14,05,397
**********			----------	----------	----------
TOTAL(DDO)			11,07,125	2,98,272	14,05,397
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,29,526	15,42,829	76,72,355
	**********		----------	----------	----------
	TOTAL(MH)		61,29,526	15,42,829	76,72,355
**********			----------	----------	----------
TOTAL(DDO)			61,29,526	15,42,829	76,72,355
HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	109-GOVERNMENT SECONDARY	43,66,975	13,85,482	57,52,457

SCHOOLS			
**********	----------	----------	----------
TOTAL(MH)	43,66,975	13,85,482	57,52,457
2235 200-OTHER	0	1,79,013	1,79,013
PROGRAMMES			
**********	----------	----------	----------
TOTAL(MH)	0	1,79,013	1,79,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			43,66,975	15,64,495	59,31,470

HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,36,259	25,69,448	85,05,707
	**********		----------	----------	----------
	TOTAL(MH)		59,36,259	27,48,461	86,84,720
**********			----------	----------	----------
TOTAL(DDO)			1,03,03,234	41,33,943	1,44,37,177
HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,23,511	6,27,800	24,51,311
	**********		----------	----------	----------
	TOTAL(MH)		18,23,511	6,27,800	24,51,311
**********			----------	----------	----------
TOTAL(DDO)			18,23,511	6,27,800	24,51,311
HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,22,086	1,22,086
	**********		----------	----------	----------

		TOTAL(MH)			0	1,22,086	1,22,086
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,22,086	1,22,086
HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS			26,27,067	10,02,471	36,29,538
		**********			----------	----------	----------
		TOTAL(MH)			26,27,067	10,02,471	36,29,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			26,27,067	10,02,471	36,29,538

HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2235	200-OTHER PROGRAMMES	24,920	0	24,920
		**********		----------	----------	----------
		TOTAL(MH)		26,51,987	10,02,471	36,54,458
**********				----------	----------	----------
TOTAL(DDO)				26,51,987	10,02,471	36,54,458
HEADMISTRESS,G.H.S.BHANOKI		2202	109-GOVERNMENT SECONDARY SCHOOLS	63,14,754	17,78,438	80,93,192
		**********		----------	----------	----------
		TOTAL(MH)		63,14,754	17,78,438	80,93,192
**********				----------	----------	----------
TOTAL(DDO)				63,14,754	17,78,438	80,93,192
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	45,34,138	13,77,066	59,11,204

			**********		45,34,138	13,77,066	59,11,204
			TOTAL(MH)				
********************************					45,34,138	13,77,066	59,11,204
TOTAL(DDO)							
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES		0	1,27,006	1,27,006
			**********		0	1,27,006	1,27,006
			TOTAL(MH)				
		********************************			0	1,27,006	1,27,006
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY	18,54,406	6,60,215	25,14,621

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		18,54,406	6,60,215	25,14,621
		**********		----------	----------	----------
		TOTAL(DDO)		18,54,406	6,60,215	25,14,621
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,94,204	0	19,94,204
		**********		----------	----------	----------
		TOTAL(MH)		19,94,204	0	19,94,204
		**********		----------	----------	----------
		TOTAL(DDO)		19,94,204	0	19,94,204
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,84,203	28,97,956	1,04,82,159
		**********		----------	----------	----------
		TOTAL(MH)		75,84,203	28,97,956	1,04,82,159

			2235	200-OTHER PROGRAMMES	77,429	36,046	1,13,475
			**********		----------	----------	----------
			TOTAL(MH)		77,429	36,046	1,13,475
**********					----------	----------	----------
TOTAL(DDO)					76,61,632	29,34,002	1,05,95,634
HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	21,51,217	6,90,568	28,41,785
			**********		----------	----------	----------
			TOTAL(MH)		21,51,217	6,90,568	28,41,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2235	200-OTHER PROGRAMMES	19,586	0	19,586
		**********					
		TOTAL(MH)			19,586	0	19,586
		**********					
		TOTAL(DDO)			21,70,803	6,90,568	28,61,371
		MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,77,718	0	13,77,718
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,99,114	0	10,99,114
		**********					
		TOTAL(MH)			24,76,832	0	24,76,832
		**********					
		TOTAL(DDO)			24,76,832	0	24,76,832

PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,55,590	35,04,389	1,38,59,979
	**********		----------	----------	----------
	TOTAL(MH)		1,03,55,590	35,04,389	1,38,59,979
	2235	200-OTHER PROGRAMMES	26,178	0	26,178
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	TOTAL(MH)		26,178	0	26,178
	******************************		----------	----------	----------
	TOTAL(DDO)		1,03,81,768	35,04,389	1,38,86,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,05,177	69,32,708	2,83,37,885
			**********		----------	----------	----------
			TOTAL(MH)		2,14,05,177	69,32,708	2,83,37,885
			2235	200-OTHER PROGRAMMES	1,22,368	0	1,22,368
			**********		----------	----------	----------
			TOTAL(MH)		1,22,368	0	1,22,368
		**********			----------	----------	----------
		TOTAL(DDO)			2,15,27,545	69,32,708	2,84,60,253
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,10,212	25,64,754	1,06,74,966
			**********		----------	----------	----------
			TOTAL(MH)		81,10,212	25,64,754	1,06,74,966
			2235	200-OTHER	0	1,25,085	1,25,085

		PROGRAMMES			
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TOTAL(MH)			0	1,25,085	1,25,085
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TOTAL(DDO)			81,10,212	26,89,839	1,08,00,051
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,32,112	23,94,372	96,26,484
**********			----------	----------	----------
TOTAL(MH)			72,32,112	23,94,372	96,26,484
	2235	200-OTHER PROGRAMMES	58,941	0	58,941
**********			----------	----------	----------
TOTAL(MH)			58,941	0	58,941

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			72,91,053	23,94,372	96,85,425
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,48,624	15,60,696	64,09,320
		**********			----------	----------	----------
		TOTAL(MH)			49,07,565	15,60,696	64,68,261
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,39,677	39,55,068	1,60,94,745
		PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,20,25,111	2,41,30,634	9,61,55,745
				102-ASSISTANCE TO	8,20,855	0	8,20,855

NON-GOVERNMENT PRIMARY SCHOOLS			
104-INSPECTION	6,08,226	2,03,049	8,11,275
104-TEACHERS AND OTHER SERVICES	0	11,905	11,905
109-GOVERNMENT SECONDARY SCHOOLS	42,56,29,861	14,44,63,141	57,00,93,002
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,000	13,000
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TOTAL(MH)	49,90,84,053	16,88,21,729	66,79,05,782
**********	----------	----------	----------
TOTAL(DDO)	49,90,84,053	16,88,21,729	66,79,05,782

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,66,853	51,60,073	1,93,26,926
			**********		----------	----------	----------
			TOTAL(MH)		1,41,66,853	51,60,073	1,93,26,926
			2235	200-OTHER PROGRAMMES	9,37,010	0	9,37,010
			**********		----------	----------	----------
			TOTAL(MH)		9,37,010	0	9,37,010
**********					----------	----------	----------
TOTAL(DDO)					1,51,03,863	51,60,073	2,02,63,936
PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL			2202	109-GOVERNMENT SECONDARY SCHOOLS	92,41,554	34,70,222	1,27,11,776
			**********		----------	----------	----------

	TOTAL(MH)		92,41,554	34,70,222	1,27,11,776
**********		----------	----------	----------	
TOTAL(DDO)			92,41,554	34,70,222	1,27,11,776
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,23,377	66,08,101	2,55,31,478
	**********		----------	----------	----------
	TOTAL(MH)		1,89,23,377	66,08,101	2,55,31,478
**********		----------	----------	----------	
TOTAL(DDO)			1,89,23,377	66,08,101	2,55,31,478
PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	31,220	13,365	44,585
	**********		----------	----------	----------
	TOTAL(MH)		31,220	13,365	44,585
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,220	13,365	44,585
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,24,256	20,43,890	90,68,146
		**********			----------	----------	----------
		TOTAL(MH)			70,55,476	20,57,255	91,12,731
**********					----------	----------	----------
TOTAL(DDO)					70,55,476	20,57,255	91,12,731
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI			2202	109-GOVERNMENT SECONDARY SCHOOLS	82,03,028	28,43,970	1,10,46,998
		**********			----------	----------	----------
		TOTAL(MH)			82,03,028	28,43,970	1,10,46,998

	2235	200-OTHER PROGRAMMES	1,35,931	0	1,35,931
	**********		----------	----------	----------
	TOTAL(MH)		1,35,931	0	1,35,931
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TOTAL(DDO)			83,38,959	28,43,970	1,11,82,929
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,55,778	13,90,468	55,46,246
	**********		----------	----------	----------
	TOTAL(MH)		41,55,778	13,90,468	55,46,246
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TOTAL(DDO)			41,55,778	13,90,468	55,46,246
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,16,756	11,83,784	52,00,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		40,16,756	11,83,784	52,00,540
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			40,16,756	11,83,784	52,00,540
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	58,97,946	20,49,265	79,47,211
		**********			----------	----------	----------
		TOTAL(MH)			99,14,702	32,33,049	1,31,47,751
			2235	200-OTHER PROGRAMMES	0	1,18,797	1,18,797

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	TOTAL(MH)		0	1,18,797	1,18,797
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TOTAL(DDO)			99,14,702	33,51,846	1,32,66,548
PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS TRAINING	13,69,308	5,56,868	19,26,176
	**********		----------	----------	----------
	TOTAL(MH)		13,69,308	5,56,868	19,26,176
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TOTAL(DDO)			13,69,308	5,56,868	19,26,176
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS TRAINING	6,86,832	2,28,944	9,15,776
	**********		----------	----------	----------
	TOTAL(MH)		6,86,832	2,28,944	9,15,776
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		TOTAL(DDO)			6,86,832	2,28,944	9,15,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS TRAINING	17,74,331	5,35,378	23,09,709
		**********			----------	----------	----------
		TOTAL(MH)			17,74,331	5,35,378	23,09,709
			2235	200-OTHER PROGRAMMES	69,286	0	69,286
		**********			----------	----------	----------
		TOTAL(MH)			69,286	0	69,286
	**********				----------	----------	----------
	TOTAL(DDO)				18,43,617	5,35,378	23,78,995

PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	11,44,992	4,56,980	16,01,972
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		11,44,992	4,56,980	16,01,972
	2235	200-OTHER	0	49,320	49,320
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	49,320	49,320
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TOTAL(DDO)			11,44,992	5,06,300	16,51,292
PRINCIPAL,DIET,	2202	105-TEACHERS	7,00,890	2,33,630	9,34,520
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		7,00,890	2,33,630	9,34,520
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TOTAL(DDO)			7,00,890	2,33,630	9,34,520

		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	105-TEACHERS TRAINING	17,79,204	0	17,79,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		17,79,204	0	17,79,204
			2235	200-OTHER PROGRAMMES	1,40,500	0	1,40,500
			**********				
			TOTAL(MH)		19,19,704	0	19,19,704
		**********					
		TOTAL(DDO)			19,19,704	0	19,19,704

PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	105-TEACHERS TRAINING	6,54,420	3,18,572	9,72,992
	**********		----------	----------	----------
	TOTAL(MH)		6,54,420	3,18,572	9,72,992
	2235	200-OTHER PROGRAMMES	6,966	0	6,966
	**********		----------	----------	----------
	TOTAL(MH)		6,966	0	6,966
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TOTAL(DDO)			6,61,386	3,18,572	9,79,958
PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	105-TEACHERS TRAINING	12,25,776	3,53,794	15,79,570
	**********		----------	----------	----------
	TOTAL(MH)		12,25,776	3,53,794	15,79,570
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		TOTAL(DDO)				12,25,776	3,53,794	15,79,570
		PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	105-TEACHERS TRAINING		4,34,634	1,18,011	5,52,645
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,34,634	1,18,011	5,52,645
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,34,634	1,18,011	5,52,645
		PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	105-TEACHERS TRAINING	11,66,710	3,24,830	14,91,540
				109-GOVERNMENT	1,75,140	63,030	2,38,170

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)			17,76,484	5,05,871	22,82,355
2235	200-OTHER		0	1,53,523	1,53,523
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			0	1,53,523	1,53,523
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TOTAL(DDO)			17,76,484	6,59,394	24,35,878
PRINCIPAL,DISTT.INSTITUTE OF	2202	105-TEACHERS	6,17,532	3,61,636	9,79,168
EDUCATION AND TRAINING,GURDASPUR		TRAINING			
		109-GOVERNMENT	0	1,25,160	1,25,160
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		6,17,532	4,86,796	11,04,328

			2235	200-OTHER	0	15,218	15,218
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,218	15,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,17,532	5,02,014	11,19,546
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,64,634	7,96,180	32,60,814
			**********		----------	----------	----------
			TOTAL(MH)		24,64,634	8,11,398	32,76,032
			2235	200-OTHER	12,621	0	12,621

		PROGRAMMES			
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TOTAL(MH)			12,621	0	12,621
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TOTAL(DDO)			30,94,787	12,98,194	43,92,981
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,82,414	29,41,447	1,26,23,861
**********			----------	----------	----------
TOTAL(MH)			96,82,414	29,41,447	1,26,23,861
**********			----------	----------	----------
TOTAL(DDO)			96,82,414	29,41,447	1,26,23,861
PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,72,318	23,49,438	96,21,756
**********			----------	----------	----------
TOTAL(MH)			72,72,318	23,49,438	96,21,756

			2235	200-OTHER	1,88,703	0	1,88,703
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,703	0	1,88,703
		**********			----------	----------	----------
		TOTAL(DDO)			74,61,021	23,49,438	98,10,459

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,43,630	26,33,071	1,05,76,701
			**********		----------	----------	----------
			TOTAL(MH)		79,43,630	26,33,071	1,05,76,701

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TOTAL(DDO)			79,43,630	26,33,071	1,05,76,701
PRINCIPAL,G.G.S.S.S., AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	19,272	19,272
		109-GOVERNMENT SECONDARY SCHOOLS	1,45,73,081	50,56,482	1,96,29,563
	**********		----------	----------	----------
	TOTAL(MH)		1,45,73,081	50,75,754	1,96,48,835
	2235	200-OTHER PROGRAMMES	2,90,833	2,30,172	5,21,005
	**********		----------	----------	----------
	TOTAL(MH)		2,90,833	2,30,172	5,21,005
**********			----------	----------	----------
TOTAL(DDO)			1,48,63,914	53,05,926	2,01,69,840
PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT SECONDARY	1,76,49,318	62,84,255	2,39,33,573

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			1,76,49,318	62,84,255	2,39,33,573
		**********		----------	----------	----------	
		TOTAL(DDO)			1,76,49,318	62,84,255	2,39,33,573
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,45,22,080	44,02,640	1,89,24,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,45,22,080	44,02,640	1,89,24,720
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,22,080	44,02,640	1,89,24,720

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,67,507	18,73,636	81,41,143
		**********		----------	----------	----------	
		TOTAL(MH)			62,67,507	18,73,636	81,41,143
		**********		----------	----------	----------	
		TOTAL(DDO)			62,67,507	18,73,636	81,41,143
		PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,08,702	15,78,954	58,87,656
		**********		----------	----------	----------	
		TOTAL(MH)			43,08,702	15,78,954	58,87,656
		**********		----------	----------	----------	
		TOTAL(DDO)			43,08,702	15,78,954	58,87,656
		PRINCIPAL,G.S.S.S JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,24,856	48,06,781	1,96,31,637

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		TOTAL(MH)			1,48,24,856	48,06,781	1,96,31,637
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TOTAL(DDO)					1,48,24,856	48,06,781	1,96,31,637
PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,46,64,682	44,78,917	1,91,43,599
		**********			----------	----------	----------
		TOTAL(MH)			1,46,64,682	44,78,917	1,91,43,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2235	200-OTHER PROGRAMMES	3,70,385	54,360	4,24,745

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	TOTAL(MH)		3,70,385	54,360	4,24,745
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TOTAL(DDO)			1,50,35,067	45,33,277	1,95,68,344
PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,46,184	24,31,512	96,77,696
	**********		----------	----------	----------
	TOTAL(MH)		72,46,184	24,31,512	96,77,696
	2235	200-OTHER PROGRAMMES	63,798	1,13,205	1,77,003
	**********		----------	----------	----------
	TOTAL(MH)		63,798	1,13,205	1,77,003
********			----------	----------	----------
TOTAL(DDO)			73,09,982	25,44,717	98,54,699
PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	109-GOVERNMENT	1,22,80,548	41,72,943	1,64,53,491

PUR SAHIB		SECONDARY SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		1,22,80,548	41,72,943	1,64,53,491		
**********			----------	----------	----------		
TOTAL(DDO)			1,22,80,548	41,72,943	1,64,53,491		
PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,73,146	46,67,705	1,81,40,851		
	**********		----------	----------	----------		
	TOTAL(MH)		1,34,73,146	46,67,705	1,81,40,851		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2235	200-OTHER PROGRAMMES	2,20,580	1,27,409	3,47,989

(COLLEGES)

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	TOTAL(MH)		2,20,580	1,27,409	3,47,989
	**********		----------	----------	----------
	TOTAL(DDO)		1,36,93,726	47,95,114	1,84,88,840
PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,64,765	13,73,582	64,38,347
	**********		----------	----------	----------
	TOTAL(MH)		50,64,765	13,73,582	64,38,347
	**********		----------	----------	----------
	TOTAL(DDO)		50,64,765	13,73,582	64,38,347
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,17,423	40,25,255	1,53,42,678
	**********		----------	----------	----------
	TOTAL(MH)		1,13,17,423	40,25,255	1,53,42,678

	2235	200-OTHER PROGRAMMES	16,494	0	16,494
	**********		----------	----------	----------
	TOTAL(MH)		16,494	0	16,494
********************************			----------	----------	----------
TOTAL(DDO)			1,13,33,917	40,25,255	1,53,59,172
PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY	92,31,232	32,98,489	1,25,29,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		92,31,232	33,03,473	1,25,34,705
		**********		----------	----------	----------	
		TOTAL(DDO)			92,31,232	33,03,473	1,25,34,705
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,98,374	10,88,228	44,86,602
		**********		----------	----------	----------	
		TOTAL(MH)			33,98,374	10,88,228	44,86,602
		**********		----------	----------	----------	
		TOTAL(DDO)			33,98,374	10,88,228	44,86,602
		PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,53,032	23,39,488	1,03,92,520
		**********		----------	----------	----------	
		TOTAL(MH)			80,53,032	23,39,488	1,03,92,520

	2235	200-OTHER PROGRAMMES	32,043	0	32,043
	**********		----------	----------	----------
	TOTAL(MH)		32,043	0	32,043
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TOTAL(DDO)			80,85,075	23,39,488	1,04,24,563
PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,13,692	21,98,306	87,11,998
	**********		----------	----------	----------
	TOTAL(MH)		65,13,692	21,98,306	87,11,998
	2235	200-OTHER PROGRAMMES	92,899	5,000	97,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		92,899	5,000	97,899
		**********			----------	----------	----------
		TOTAL(DDO)			66,06,591	22,03,306	88,09,897
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,50,002	17,22,346	67,72,348
			**********		----------	----------	----------
			TOTAL(MH)		50,50,002	17,22,346	67,72,348
		**********			----------	----------	----------
		TOTAL(DDO)			50,50,002	17,22,346	67,72,348
		PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,95,441	23,58,962	98,54,403
			**********		----------	----------	----------
			TOTAL(MH)		74,95,441	23,58,962	98,54,403

		2235	200-OTHER PROGRAMMES	23,200	33,975	57,175
		**********		----------	----------	----------
		TOTAL(MH)		23,200	33,975	57,175
**********				----------	----------	----------
TOTAL(DDO)				75,18,641	23,92,937	99,11,578
PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,16,629	22,76,872	97,93,501
		**********		----------	----------	----------
		TOTAL(MH)		75,16,629	22,76,872	97,93,501
	**********			----------	----------	----------
	TOTAL(DDO)			75,16,629	22,76,872	97,93,501

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,80,055	14,94,922	55,74,977
			**********	TOTAL(MH)	1,15,96,684	37,71,794	1,53,68,478
		**********		TOTAL(DDO)	1,15,96,684	37,71,794	1,53,68,478
		PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,63,908	41,87,195	1,68,51,103
			**********	TOTAL(MH)	1,26,63,908	41,87,195	1,68,51,103
		**********		TOTAL(DDO)	1,26,63,908	41,87,195	1,68,51,103
		PRINCIPAL,G.S.S.S.,SALANA	2202	105-TEACHERS	1,24,005	0	1,24,005

		TRAINING			
		109-GOVERNMENT	1,15,14,940	38,28,106	1,53,43,046
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,38,945	38,28,106	1,54,67,051
********			----------	----------	----------
TOTAL(DDO)			1,16,38,945	38,28,106	1,54,67,051
PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT	53,45,690	18,23,542	71,69,232
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		53,45,690	18,23,542	71,69,232
********			----------	----------	----------
TOTAL(DDO)			53,45,690	18,23,542	71,69,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,19,916	14,69,508	58,89,424
			**********		----------	----------	----------
			TOTAL(MH)		97,65,606	32,93,050	1,30,58,656
			2235	200-OTHER PROGRAMMES	38,740	0	38,740
			**********		----------	----------	----------
			TOTAL(MH)		38,740	0	38,740
**********					----------	----------	----------
TOTAL(DDO)					98,04,346	32,93,050	1,30,97,396
PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA			2202	109-GOVERNMENT SECONDARY SCHOOLS	62,53,622	22,01,790	84,55,412

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	TOTAL(MH)		62,53,622	22,01,790	84,55,412
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TOTAL(DDO)			62,53,622	22,01,790	84,55,412
PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,19,390	16,46,059	59,65,449
	**********		----------	----------	----------
	TOTAL(MH)		43,19,390	16,46,059	59,65,449
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TOTAL(DDO)			43,19,390	16,46,059	59,65,449
PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,74,718	0	3,74,718
	**********		----------	----------	----------
	TOTAL(MH)		3,74,718	0	3,74,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,74,718	0	3,74,718
		PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,65,571	13,09,460	52,75,031
		**********			----------	----------	----------
		TOTAL(MH)			43,40,289	13,09,460	56,49,749
	**********				----------	----------	----------
	TOTAL(DDO)				43,40,289	13,09,460	56,49,749
		PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	109-GOVERNMENT SECONDARY	79,13,473	26,61,915	1,05,75,388

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		79,13,473	26,61,915	1,05,75,388
2235	200-OTHER PROGRAMMES		34,823	0	34,823
	**********		----------	----------	----------
	TOTAL(MH)		34,823	0	34,823
**********			----------	----------	----------
TOTAL(DDO)			79,48,296	26,61,915	1,06,10,211

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIKOT	DDN GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,88,797	16,08,980	66,97,777
		**********		----------	----------	----------
		TOTAL(MH)		50,88,797	16,08,980	66,97,777
**********				----------	----------	----------
TOTAL(DDO)				50,88,797	16,08,980	66,97,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,12,27,284	1,01,26,265	4,13,53,549
		**********			----------	----------	----------
		TOTAL(MH)			3,12,27,284	1,01,26,265	4,13,53,549
			2235	200-OTHER PROGRAMMES	1,42,613	0	1,42,613
		**********			----------	----------	----------
		TOTAL(MH)			1,42,613	0	1,42,613
	**********				----------	----------	----------
	TOTAL(DDO)				3,13,69,897	1,01,26,265	4,14,96,162
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,19,25,872	41,69,926	1,60,95,798

SECONDARY SCHOOL , HARIKE CHINA			SECONDARY SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			1,19,25,872	41,69,926	1,60,95,798
**********			----------	----------	----------	
TOTAL(DDO)				1,19,25,872	41,69,926	1,60,95,798
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,48,568	45,34,459	1,90,83,027
	**********		----------	----------	----------	
	TOTAL(MH)			1,45,48,568	45,34,459	1,90,83,027
**********			----------	----------	----------	
TOTAL(DDO)				1,45,48,568	45,34,459	1,90,83,027
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,66,33,610	1,20,53,427	4,86,87,037
	**********		----------	----------	----------	
	TOTAL(MH)			3,66,33,610	1,20,53,427	4,86,87,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR 2235	200-OTHER PROGRAMMES	7,890	1,10,902	1,18,792
		**********			----------	----------	----------
		TOTAL(MH)			7,890	1,10,902	1,18,792
		**********			----------	----------	----------
		TOTAL(DDO)			3,66,41,500	1,21,64,329	4,88,05,829
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA MALOKA			SENIOR 2202	109-GOVERNMENT SECONDARY SCHOOLS	58,84,851	20,58,080	79,42,931
		**********			----------	----------	----------
		TOTAL(MH)			58,84,851	20,58,080	79,42,931

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TOTAL(DDO)			58,84,851	20,58,080	79,42,931
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	90,17,143	31,49,968	1,21,67,111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
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TOTAL(MH)			90,17,143	31,51,212	1,21,68,355
2235		200-OTHER PROGRAMMES	14,498	54,090	68,588
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TOTAL(MH)			14,498	54,090	68,588

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		TOTAL(DDO)			90,31,641	32,05,302	1,22,36,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,11,950	47,11,978	1,91,23,928
		**********			----------	----------	----------
		TOTAL(MH)			1,44,26,448	47,66,068	1,91,92,516
			2235	200-OTHER PROGRAMMES	1,51,299	7,060	1,58,359
		**********			----------	----------	----------
		TOTAL(MH)			1,51,299	7,060	1,58,359

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TOTAL(DDO)			2,35,94,890	79,24,340	3,15,19,230
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,07,835	26,07,740	1,02,15,575
	**********		----------	----------	----------
	TOTAL(MH)		76,07,835	26,07,740	1,02,15,575
**********		----------	----------	----------	
TOTAL(DDO)			76,07,835	26,07,740	1,02,15,575
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	104-INSPECTION	72,364	0	72,364
		109-GOVERNMENT SECONDARY SCHOOLS	45,752	0	45,752
	**********		----------	----------	----------
	TOTAL(MH)		1,18,116	0	1,18,116
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		TOTAL(DDO)			1,18,116	0	1,18,116
		PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,06,197	17,08,258	68,14,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			51,06,197	17,08,258	68,14,455
		**********			----------	----------	----------
		TOTAL(DDO)			51,06,197	17,08,258	68,14,455
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,05,900	0	45,05,900
		**********			----------	----------	----------

	TOTAL(MH)		45,05,900	0	45,05,900
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TOTAL(DDO)			45,05,900	0	45,05,900
PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,57,565	18,37,466	74,95,031
	**********		----------	----------	----------
	TOTAL(MH)		56,57,565	18,37,466	74,95,031
**********		----------	----------	----------	
TOTAL(DDO)			56,57,565	18,37,466	74,95,031
PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,64,827	11,63,459	27,28,286
	**********		----------	----------	----------
	TOTAL(MH)		15,64,827	11,63,459	27,28,286
**********		----------	----------	----------	
TOTAL(DDO)			15,64,827	11,63,459	27,28,286

		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
				109-GOVERNMENT SECONDARY	1,28,91,495	45,67,485	1,74,58,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,996	2,996
			**********		----------	----------	----------
			TOTAL(MH)		1,28,91,495	45,72,412	1,74,63,907
			2235	200-OTHER PROGRAMMES	42,494	0	42,494

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	TOTAL(MH)		42,494	0	42,494
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TOTAL(DDO)			1,29,33,989	45,72,412	1,75,06,401
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,75,513	66,32,234	2,58,07,747
	**********		----------	----------	----------
	TOTAL(MH)		1,91,75,513	66,32,234	2,58,07,747
	2235	200-OTHER PROGRAMMES	64,046	0	64,046
	**********		----------	----------	----------
	TOTAL(MH)		64,046	0	64,046
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TOTAL(DDO)			1,92,39,559	66,32,234	2,58,71,793
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	73,60,528	22,08,250	95,68,778

SENIOR SECONDARY SCHOOL, CHABAL	SECONDARY SCHOOLS			
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TOTAL(MH)	73,60,528	22,08,250	95,68,778	
2235	200-OTHER PROGRAMMES	0	2,82,710	2,82,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	TOTAL(MH)		0	2,82,710	2,82,710
		**********			----------	----------	----------
		TOTAL(DDO)			73,60,528	24,90,960	98,51,488

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,51,467	57,81,873	2,33,33,340
	**********	TOTAL(MH)	1,75,51,467	60,64,583	2,36,16,050
**********		TOTAL(DDO)	2,49,11,995	82,72,833	3,31,84,828
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	4,76,11,241	1,75,61,130	6,51,72,371
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
	**********	TOTAL(MH)	4,76,11,241	1,75,65,115	6,51,76,356

			2235	200-OTHER	0	94,837	94,837
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	94,837	94,837
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TOTAL(DDO)					4,76,11,241	1,76,59,952	6,52,71,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,25,864	13,61,698	47,87,562
			**********		----------	----------	----------
			TOTAL(MH)		34,25,864	13,61,698	47,87,562

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TOTAL(DDO)			34,25,864	13,61,698	47,87,562
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,41,540	14,81,150	59,22,690
	**********		----------	----------	----------
	TOTAL(MH)		44,41,540	14,81,150	59,22,690
	2235	200-OTHER PROGRAMMES	82,535	91,065	1,73,600
	**********		----------	----------	----------
	TOTAL(MH)		82,535	91,065	1,73,600
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TOTAL(DDO)			45,24,075	15,72,215	60,96,290
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,26,839	33,71,294	1,34,98,133
	**********		----------	----------	----------
	TOTAL(MH)		1,01,26,839	33,71,294	1,34,98,133

			2235	200-OTHER	11,800	0	11,800
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,800	0	11,800
**********					----------	----------	----------
TOTAL(DDO)					1,01,38,639	33,71,294	1,35,09,933
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,93,69,721	1,66,83,073	6,60,52,794		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL,		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,93,69,721	1,66,83,073	6,60,52,794

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	1,57,090	18,924	1,76,014
		**********		----------	----------	----------	
		TOTAL(MH)			1,57,090	18,924	1,76,014
		**********		----------	----------	----------	
		TOTAL(DDO)			4,95,26,811	1,67,01,997	6,62,28,808
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,19,670	27,62,329	1,09,81,999
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245
		**********		----------	----------	----------	
		TOTAL(MH)			82,19,670	27,63,574	1,09,83,244
		**********		----------	----------	----------	
		TOTAL(DDO)			82,19,670	27,63,574	1,09,83,244

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,79,382	40,81,845	1,60,61,227		
	**********		----------	----------	----------		
	TOTAL(MH)		1,19,79,382	40,81,845	1,60,61,227		
	2235	200-OTHER PROGRAMMES	39,187	1,76,668	2,15,855		
	**********		----------	----------	----------		
	TOTAL(MH)		39,187	1,76,668	2,15,855		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,20,18,569	42,58,513	1,62,77,082

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,81,586	25,77,976	99,59,562
	**********		----------	----------	----------
	TOTAL(MH)		74,20,773	27,54,644	1,01,75,417
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TOTAL(DDO)			1,94,00,155	68,36,489	2,62,36,644
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,64,766	34,20,468	1,33,85,234
	**********		----------	----------	----------
	TOTAL(MH)		99,64,766	34,20,468	1,33,85,234
**********			----------	----------	----------
TOTAL(DDO)			99,64,766	34,20,468	1,33,85,234
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	67,40,866	20,05,536	87,46,402

BALACHAUR		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)			67,40,866	20,05,536	87,46,402	
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TOTAL(DDO)				67,40,866	20,05,536	87,46,402	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS		92,64,586	31,30,522	1,23,95,108	
	**********		----------	----------	----------		
	TOTAL(MH)			92,64,586	31,30,522	1,23,95,108	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2235	200-OTHER PROGRAMMES	0	31,899	31,899

(COLLEGES)

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	TOTAL(MH)		0	31,899	31,899
	**********		----------	----------	----------
	TOTAL(DDO)		92,64,586	31,62,421	1,24,27,007
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,77,248	15,19,967	59,97,215
	**********		----------	----------	----------
	TOTAL(MH)		44,77,248	15,19,967	59,97,215
	2235	200-OTHER PROGRAMMES	1,18,293	2,12,188	3,30,481
	**********		----------	----------	----------
	TOTAL(MH)		1,18,293	2,12,188	3,30,481
	**********		----------	----------	----------
	TOTAL(DDO)		45,95,541	17,32,155	63,27,696

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	52,85,252	52,85,252
		109-GOVERNMENT SECONDARY SCHOOLS	42,78,192	14,39,653	57,17,845
	**********		----------	----------	----------
	TOTAL(MH)		42,78,192	67,24,905	1,10,03,097
**********			----------	----------	----------
TOTAL(DDO)			42,78,192	67,24,905	1,10,03,097
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,44,935	9,06,444	36,51,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		27,44,935	9,06,444	36,51,379
	**********			----------	----------	----------	
	TOTAL(DDO)				27,44,935	9,06,444	36,51,379
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,65,442	12,70,852	48,36,294
	**********			----------	----------	----------	
	TOTAL(MH)				63,10,377	21,77,296	84,87,673
	**********			----------	----------	----------	
	TOTAL(DDO)				63,10,377	21,77,296	84,87,673
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,46,948	45,53,649	1,87,00,597
	**********			----------	----------	----------	
	TOTAL(MH)				1,41,46,948	45,53,649	1,87,00,597

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TOTAL(DDO)		1,41,46,948	45,53,649	1,87,00,597	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,58,529	27,95,238	1,04,53,767
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	TOTAL(MH)	76,58,529	27,95,238	1,04,53,767	
	******************************	----------	----------	----------	
	TOTAL(DDO)	76,58,529	27,95,238	1,04,53,767	
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,53,406	0	48,53,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		48,53,406	0	48,53,406
		2235	200-OTHER PROGRAMMES		33,899	0	33,899
		**********			----------	----------	----------
		TOTAL(MH)			48,87,305	0	48,87,305
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	TOTAL(DDO)				48,87,305	0	48,87,305
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,53,344	38,56,181	1,44,09,525
		**********			----------	----------	----------
		TOTAL(MH)			1,05,53,344	38,56,181	1,44,09,525
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TOTAL(DDO)			1,05,53,344	38,56,181	1,44,09,525
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,40,810	58,49,230	2,21,90,040
	**********		----------	----------	----------
	TOTAL(MH)		1,63,40,810	58,49,230	2,21,90,040
	2235	200-OTHER PROGRAMMES	1,91,864	43,166	2,35,030
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	TOTAL(MH)		1,91,864	43,166	2,35,030
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	TOTAL(DDO)		1,65,32,674	58,92,396	2,24,25,070
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL	2202	104-TEACHERS AND OTHER	0	4,985	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOWN		SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	105-TEACHERS TRAINING	14,15,268	4,71,756	18,87,024
				109-GOVERNMENT SECONDARY SCHOOLS	11,87,54,608	3,99,07,602	15,86,62,210
			**********		----------	----------	----------
			TOTAL(MH)		12,01,69,876	4,03,84,343	16,05,54,219
			2235	200-OTHER PROGRAMMES	17,06,868	0	17,06,868
			**********		----------	----------	----------
			TOTAL(MH)		17,06,868	0	17,06,868
**********					----------	----------	----------
TOTAL(DDO)					12,18,76,744	4,03,84,343	16,22,61,087

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,61,192	14,37,673	55,98,865
	**********		----------	----------	----------
	TOTAL(MH)		41,61,192	14,37,673	55,98,865
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TOTAL(DDO)			41,61,192	14,37,673	55,98,865
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,70,05,323	90,41,050	3,60,46,373
	**********		----------	----------	----------
	TOTAL(MH)		2,70,05,323	90,41,050	3,60,46,373
	2235	200-OTHER PROGRAMMES	11,93,856	64,631	12,58,487
	**********		----------	----------	----------
	TOTAL(MH)		11,93,856	64,631	12,58,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,81,99,179	91,05,681	3,73,04,860
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,95,752	14,67,856	52,63,608
		**********					
		TOTAL(MH)			49,89,608	15,32,487	65,22,095
		**********					
		TOTAL(DDO)			3,19,94,931	1,05,73,537	4,25,68,468
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,52,888	8,23,602	32,76,490

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	TOTAL(MH)		24,52,888	8,23,602	32,76,490
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TOTAL(DDO)			24,52,888	8,23,602	32,76,490
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,97,165	44,13,734	2,01,10,899
	**********		----------	----------	----------
	TOTAL(MH)		1,56,97,165	44,13,734	2,01,10,899
********************************			----------	----------	----------
TOTAL(DDO)			1,56,97,165	44,13,734	2,01,10,899
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,30,631	29,39,992	1,17,70,623
	**********		----------	----------	----------
	TOTAL(MH)		88,30,631	29,39,992	1,17,70,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			88,30,631	29,39,992	1,17,70,623
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,36,215	12,16,928	47,53,143
		**********					
		TOTAL(MH)			1,23,66,846	41,56,920	1,65,23,766
	**********						
	TOTAL(DDO)				1,23,66,846	41,56,920	1,65,23,766
		PRINCIPAL,GOVERNMENT GIRLS	2202	101-GOVERNMENT	0	17,07,084	17,07,084

SENIOR SECONDARY SCHOOL, RAHON		PRIMARY SCHOOLS			
		109-GOVERNMENT	76,09,658	27,03,372	1,03,13,030
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		76,09,658	44,10,456	1,20,20,114
	2235	200-OTHER	12,109	0	12,109
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,109	0	12,109
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TOTAL(DDO)			76,21,767	44,10,456	1,20,32,223
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,45,34,822	52,16,029	1,97,50,851
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,45,34,822	52,16,029	1,97,50,851

			2235	200-OTHER		1,27,834	37,120	1,64,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,834	37,120	1,64,954
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,62,656	52,53,149	1,99,15,805
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,74,48,708	6,68,55,932	26,43,04,640
			**********		----------	----------	----------
			TOTAL(MH)		19,74,48,708	6,68,55,932	26,43,04,640
		**********			----------	----------	----------

TOTAL(DDO)			19,74,48,708	6,68,55,932	26,43,04,640
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,34,683	17,14,279	66,48,962
	**********		----------	----------	----------
	TOTAL(MH)		49,34,683	17,14,279	66,48,962
**********			----------	----------	----------
TOTAL(DDO)			49,34,683	17,14,279	66,48,962
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,62,805	39,73,250	1,55,36,055
	**********		----------	----------	----------
	TOTAL(MH)		1,15,62,805	39,73,250	1,55,36,055
	2235	200-OTHER PROGRAMMES	59,075	95,110	1,54,185
	**********		----------	----------	----------
	TOTAL(MH)		59,075	95,110	1,54,185

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	TOTAL(DDO)				1,16,21,880	40,68,360	1,56,90,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAS	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,07,575	28,15,475	1,11,23,050
		**********			----------	----------	----------
		TOTAL(MH)			83,07,575	28,15,475	1,11,23,050
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	TOTAL(DDO)				83,07,575	28,15,475	1,11,23,050
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,57,454	22,78,233	94,35,687

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	TOTAL(MH)		71,57,454	22,78,233	94,35,687
	2235	200-OTHER PROGRAMMES	0	1,11,750	1,11,750
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	TOTAL(MH)		0	1,11,750	1,11,750
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TOTAL(DDO)			71,57,454	23,89,983	95,47,437
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,64,921	22,73,064	91,37,985
	**********		----------	----------	----------
	TOTAL(MH)		68,64,921	22,73,064	91,37,985
	2235	200-OTHER PROGRAMMES	93,630	15,031	1,08,661
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	TOTAL(MH)		93,630	15,031	1,08,661

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		TOTAL(DDO)			69,58,551	22,88,095	92,46,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,53,75,528	3,65,61,539	14,19,37,067
		**********			----------	----------	----------
		TOTAL(MH)			10,54,69,158	3,65,76,570	14,20,45,728
		**********			----------	----------	----------
		TOTAL(DDO)			11,23,34,079	3,88,49,634	15,11,83,713
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,72,866	60,76,880	2,46,49,746

		SCHOOLS			
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	TOTAL(MH)		1,85,72,866	60,76,880	2,46,49,746
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TOTAL(DDO)			1,85,72,866	60,76,880	2,46,49,746
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,37,592	72,90,246	2,73,27,838
	**********		----------	----------	----------
	TOTAL(MH)		2,00,37,592	72,90,246	2,73,27,838
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TOTAL(DDO)			2,00,37,592	72,90,246	2,73,27,838
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,50,919	29,21,947	1,16,72,866
	**********		----------	----------	----------
	TOTAL(MH)		87,50,919	29,21,947	1,16,72,866

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		TOTAL(DDO)			87,50,919	29,21,947	1,16,72,866
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY	90,37,990	31,27,674	1,21,65,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			90,37,990	31,27,674	1,21,65,664
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2235	200-OTHER PROGRAMMES	41,601	0	41,601
		**********			----------	----------	----------
		TOTAL(MH)			41,601	0	41,601

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TOTAL(DDO)			90,79,591	31,27,674	1,22,07,265
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,41,103	12,23,931	46,65,034
	**********		----------	----------	----------
	TOTAL(MH)		34,41,103	12,23,931	46,65,034
**********			----------	----------	----------
TOTAL(DDO)			34,41,103	12,23,931	46,65,034
PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,37,152	57,74,716	1,48,11,868
	**********		----------	----------	----------
	TOTAL(MH)		90,37,152	57,74,716	1,48,11,868
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TOTAL(DDO)			90,37,152	57,74,716	1,48,11,868

		PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,41,661	10,15,911	40,57,572
		**********		TOTAL(MH)	30,41,661	10,15,911	40,57,572
		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,41,661	10,15,911	40,57,572
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,33,470	0	30,33,470
				109-GOVERNMENT SECONDARY SCHOOLS	38,55,844	11,93,536	50,49,380

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	TOTAL(MH)		99,30,975	22,09,447	1,21,40,422
**********			----------	----------	----------
TOTAL(DDO)			99,30,975	22,09,447	1,21,40,422
PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
		109-GOVERNMENT SECONDARY SCHOOLS	94,84,364	33,45,541	1,28,29,905
	**********		----------	----------	----------
	TOTAL(MH)		95,75,040	33,45,541	1,29,20,581
	2235	200-OTHER PROGRAMMES	0	41,759	41,759
	**********		----------	----------	----------
	TOTAL(MH)		0	41,759	41,759
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TOTAL(DDO)			95,75,040	33,87,300	1,29,62,340

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,35,707	26,78,931	1,02,14,638
		**********		----------	----------	----------
		TOTAL(MH)		75,35,707	26,78,931	1,02,14,638
		2235	200-OTHER PROGRAMMES	81,253	8,600	89,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		81,253	8,600	89,853
		******************************			----------	----------	----------
		TOTAL(DDO)			76,16,960	26,87,531	1,03,04,491
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,07,690	29,66,738	1,21,74,428

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PIR MOHAMMAD S PUNJAB (COLLEGES)			SECONDARY SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			92,07,690	29,66,738	1,21,74,428
	**********		----------	----------	----------	
	TOTAL(DDO)			92,07,690	29,66,738	1,21,74,428
	PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	200-OTHER PROGRAMMES	2,25,143	0	2,25,143
	**********		----------	----------	----------	
	TOTAL(MH)			2,25,143	0	2,25,143
	**********		----------	----------	----------	
	TOTAL(DDO)			2,25,143	0	2,25,143
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,01,883	44,02,034	1,60,03,917
	**********		----------	----------	----------	
	TOTAL(MH)			1,16,01,883	44,02,034	1,60,03,917

			2235	200-OTHER	6,33,818	1,28,548	7,62,366
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,33,818	1,28,548	7,62,366
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TOTAL(DDO)					1,22,35,701	45,30,582	1,67,66,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,44,195	13,13,860	52,58,055
			**********		----------	----------	----------
			TOTAL(MH)		39,44,195	13,13,860	52,58,055

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TOTAL(DDO)			39,44,195	13,13,860	52,58,055
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,67,270	11,17,066	57,84,336
	**********		----------	----------	----------
	TOTAL(MH)		46,67,270	11,17,066	57,84,336
**********			----------	----------	----------
TOTAL(DDO)			46,67,270	11,17,066	57,84,336
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,63,765	4,15,572	17,79,337
	**********		----------	----------	----------
	TOTAL(MH)		13,63,765	4,15,572	17,79,337
**********			----------	----------	----------
TOTAL(DDO)			13,63,765	4,15,572	17,79,337

PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,55,969	7,92,204	37,48,173		
	**********		----------	----------	----------		
	TOTAL(MH)		29,55,969	7,92,204	37,48,173		
**********			----------	----------	----------		
TOTAL(DDO)			29,55,969	7,92,204	37,48,173		
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,25,385	13,79,862	56,05,247		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,25,385	13,79,862	56,05,247
		**********			----------	----------	----------

		TOTAL(DDO)			42,25,385	13,79,862	56,05,247
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,12,530	6,54,884	30,67,414
		**********		----------	----------	----------	
		TOTAL(MH)			24,12,530	6,54,884	30,67,414
		**********		----------	----------	----------	
		TOTAL(DDO)			24,12,530	6,54,884	30,67,414
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,00,103	9,06,371	37,06,474
		**********		----------	----------	----------	
		TOTAL(MH)			28,00,103	9,06,371	37,06,474
		**********		----------	----------	----------	
		TOTAL(DDO)			28,00,103	9,06,371	37,06,474
		PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	37,54,724	11,13,498	48,68,222

SENIOR SECONDARY SCHOOL, USMANWALA				SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			37,54,724	11,13,498	48,68,222
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TOTAL(DDO)					37,54,724	11,13,498	48,68,222
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202			109-GOVERNMENT SECONDARY SCHOOLS	1,13,51,358	35,44,294	1,48,95,652
		**********			----------	----------	----------
		TOTAL(MH)			1,13,51,358	35,44,294	1,48,95,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2235	200-OTHER PROGRAMMES	19,915	0	19,915

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(COLLEGES)

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	TOTAL(MH)		19,915	0	19,915
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	TOTAL(DDO)		1,13,71,273	35,44,294	1,49,15,567
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,63,394	24,32,650	1,00,96,044
	**********		----------	----------	----------
	TOTAL(MH)		76,63,394	24,32,650	1,00,96,044
	2235	200-OTHER PROGRAMMES	0	7,676	7,676
	**********		----------	----------	----------
	TOTAL(MH)		0	7,676	7,676
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	TOTAL(DDO)		76,63,394	24,40,326	1,01,03,720

PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,21,280	14,42,184	60,63,464
	**********		----------	----------	----------
	TOTAL(MH)		46,21,280	14,42,184	60,63,464
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TOTAL(DDO)			46,21,280	14,42,184	60,63,464
PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,37,274	7,74,504	38,11,778
	**********		----------	----------	----------
	TOTAL(MH)		30,37,274	7,74,504	38,11,778

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			30,37,274	7,74,504	38,11,778
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	3,571	3,571
				109-GOVERNMENT SECONDARY SCHOOLS	7,72,07,891	2,46,56,473	10,18,64,364
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,898	3,898
		**********			----------	----------	----------
		TOTAL(MH)			8,02,45,165	2,54,38,446	10,56,83,611
		2235		200-OTHER PROGRAMMES	4,92,553	4,16,536	9,09,089
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	TOTAL(MH)		4,92,553	4,16,536	9,09,089
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TOTAL(DDO)			8,07,37,718	2,58,54,982	10,65,92,700
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,29,958	47,91,694	1,85,21,652
	**********		----------	----------	----------
	TOTAL(MH)		1,37,29,958	47,91,694	1,85,21,652
	2235	200-OTHER PROGRAMMES	3,757	0	3,757
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	TOTAL(MH)		3,757	0	3,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			1,37,33,715	47,91,694	1,85,25,409
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,45,648	17,25,744	82,71,392
		**********		----------	----------	----------	
		TOTAL(MH)			65,49,405	17,25,744	82,75,149
			2235	200-OTHER PROGRAMMES	29,352	0	29,352
		**********		----------	----------	----------	
		TOTAL(MH)			29,352	0	29,352
		**********		----------	----------	----------	
		TOTAL(DDO)			2,03,08,715	65,17,438	2,68,26,153
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,75,244	10,60,850	38,36,094

SECONDARY SCHOOL, TANDA BANDA			SECONDARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		27,75,244	10,60,850	38,36,094	
	2235	200-OTHER PROGRAMMES		0	27,724	27,724	
		**********		----------	----------	----------	
		TOTAL(MH)		0	27,724	27,724	
		**********		----------	----------	----------	
		TOTAL(DDO)		27,75,244	10,88,574	38,63,818	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS		72,98,702	24,91,060	97,89,762	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		72,98,702	24,91,060	97,89,762
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2235	200-OTHER PROGRAMMES	13,108	1,02,138	1,15,246
			**********		----------	----------	----------
			TOTAL(MH)		73,11,810	25,93,198	99,05,008
**********					----------	----------	----------
TOTAL(DDO)					73,11,810	25,93,198	99,05,008
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,63,142	45,60,508	1,79,23,650
			**********		----------	----------	----------
			TOTAL(MH)		1,33,63,142	45,60,508	1,79,23,650
			2235	200-OTHER PROGRAMMES	2,68,484	1,18,550	3,87,034

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	TOTAL(MH)		2,68,484	1,18,550	3,87,034
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TOTAL(DDO)			1,36,31,626	46,79,058	1,83,10,684
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,97,736	36,92,404	1,34,90,140
	**********		----------	----------	----------
	TOTAL(MH)		97,97,736	36,92,404	1,34,90,140
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TOTAL(DDO)			97,97,736	36,92,404	1,34,90,140
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,86,412	9,63,048	37,49,460
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,86,412	9,63,048	37,49,460
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,86,412	9,63,048	37,49,460
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,33,296	11,84,692	53,17,988
			**********		----------	----------	----------
			TOTAL(MH)		69,19,708	21,47,740	90,67,448
		**********			----------	----------	----------
		TOTAL(DDO)			69,19,708	21,47,740	90,67,448
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY	46,15,124	14,03,302	60,18,426

		SCHOOLS			
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TOTAL(MH)			46,15,124	14,03,302	60,18,426
2235	200-OTHER		1,10,611	1,88,994	2,99,605
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			1,10,611	1,88,994	2,99,605
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TOTAL(DDO)			47,25,735	15,92,296	63,18,031
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,747	19,249	76,996
		115-LEAVE ENCASHMENT BENEFITS	20,25,383	8,74,806	29,00,189
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,83,130	8,94,055	29,77,185
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716
				104-TEACHERS AND OTHER SERVICES	0	4,762	4,762
				109-GOVERNMENT SECONDARY SCHOOLS	66,00,21,719	22,48,21,157	88,48,42,876
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,200	5,200
**********			TOTAL(MH)		66,51,74,565	22,57,25,174	89,08,99,739

2220	001-DIRECTION AND ADMINISTRATION	12,42,918	4,39,968	16,82,886
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TOTAL(MH)		12,42,918	4,39,968	16,82,886
2230	001-DIRECTION AND ADMINISTRATION	29,41,461	0	29,41,461
**********		----------	----------	----------
TOTAL(MH)		29,41,461	0	29,41,461
2235	200-OTHER PROGRAMMES	15,06,648	6,91,173	21,97,821
**********		----------	----------	----------
TOTAL(MH)		15,06,648	6,91,173	21,97,821
2404	001-DIRECTION AND ADMINISTRATION	3,12,628	1,21,396	4,34,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,12,628	1,21,396	4,34,024
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	TOTAL(MH)				
			**********		67,11,78,220	22,69,77,711	89,81,55,931
			TOTAL(DDO)				
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	GEEGE MAJRA		2202	109-GOVERNMENT SECONDARY SCHOOLS	53,59,278	19,32,894	72,92,172
			**********		56,71,906	20,54,290	77,26,196
			TOTAL(MH)				

TOTAL(DDO)			67,65,37,498	22,89,10,605	90,54,48,103
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,61,964	32,02,228	1,39,64,192
	**********		----------	----------	----------
	TOTAL(MH)		1,07,61,964	32,02,228	1,39,64,192
	2235	200-OTHER PROGRAMMES	0	50,142	50,142
	**********		----------	----------	----------
	TOTAL(MH)		0	50,142	50,142
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TOTAL(DDO)			1,07,61,964	32,52,370	1,40,14,334
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,90,336	24,68,470	1,06,58,806
	**********		----------	----------	----------
	TOTAL(MH)		81,90,336	24,68,470	1,06,58,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			81,90,336	24,68,470	1,06,58,806
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,07,036	64,16,228	2,35,23,264
		TOTAL(MH)			2,52,97,372	88,84,698	3,41,82,070
			2235	200-OTHER PROGRAMMES	4,57,002	0	4,57,002
		TOTAL(MH)			4,57,002	0	4,57,002

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TOTAL(DDO)			2,57,54,374	88,84,698	3,46,39,072
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,99,038	31,76,981	1,32,76,019
	*********		----------	----------	----------
	TOTAL(MH)		1,00,99,038	31,76,981	1,32,76,019
	2235	200-OTHER PROGRAMMES	2,91,660	0	2,91,660
	*********		----------	----------	----------
	TOTAL(MH)		2,91,660	0	2,91,660
**********		----------	----------	----------	
TOTAL(DDO)			1,03,90,698	31,76,981	1,35,67,679
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,74,624	18,91,174	74,65,798
	*********		----------	----------	----------

			TOTAL(MH)		55,74,624	18,91,174	74,65,798
			2235	200-OTHER PROGRAMMES	3,66,241	2,19,710	5,85,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,66,241	2,19,710	5,85,951
		********************************			----------	----------	----------
		TOTAL(DDO)			59,40,865	21,10,884	80,51,749
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,98,778	39,69,314	1,32,68,092
		**********			----------	----------	----------
		TOTAL(MH)			92,98,778	39,69,314	1,32,68,092

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TOTAL(DDO)			92,98,778	39,69,314	1,32,68,092
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,32,956	13,96,486	54,29,442
	**********		----------	----------	----------
	TOTAL(MH)		40,32,956	13,96,486	54,29,442
	2235	200-OTHER PROGRAMMES	2,17,664	0	2,17,664
	**********		----------	----------	----------
	TOTAL(MH)		2,17,664	0	2,17,664
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TOTAL(DDO)			42,50,620	13,96,486	56,47,106
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,73,150	14,57,989	56,31,139

			**********		41,73,150	14,57,989	56,31,139
			TOTAL(MH)				
			**********		41,73,150	14,57,989	56,31,139
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,56,326	46,97,399	1,87,53,725
			**********				
			TOTAL(MH)		1,82,29,476	61,55,388	2,43,84,864
			2235	200-OTHER PROGRAMMES	13,58,937	91,660	14,50,597
			**********				
			TOTAL(MH)		13,58,937	91,660	14,50,597

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TOTAL(DDO)			1,95,88,413	62,47,048	2,58,35,461
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,66,290	23,95,908	93,62,198
	**********		----------	----------	----------
	TOTAL(MH)		69,66,290	23,95,908	93,62,198
**********			----------	----------	----------
TOTAL(DDO)			69,66,290	23,95,908	93,62,198
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,00,260	15,04,955	57,05,215
	**********		----------	----------	----------
	TOTAL(MH)		42,00,260	15,04,955	57,05,215
**********			----------	----------	----------
TOTAL(DDO)			42,00,260	15,04,955	57,05,215

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,10,593	30,57,903	1,18,68,496
		**********		----------	----------	----------	----------
		TOTAL(MH)			88,10,593	30,57,903	1,18,68,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB						
		TOTAL(DDO)			88,10,593	30,57,903	1,18,68,496
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,49,906	21,15,924	80,65,830

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	TOTAL(MH)		1,47,60,499	51,73,827	1,99,34,326
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TOTAL(DDO)			1,47,60,499	51,73,827	1,99,34,326
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,03,028	31,27,035	1,17,30,063
	**********		----------	----------	----------
	TOTAL(MH)		86,03,028	31,27,035	1,17,30,063
	2235	200-OTHER PROGRAMMES	18,510	0	18,510
	**********		----------	----------	----------
	TOTAL(MH)		18,510	0	18,510
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TOTAL(DDO)			86,21,538	31,27,035	1,17,48,573
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,38,97,353	88,98,685	3,27,96,038

	SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		2,38,97,353	88,98,685	3,27,96,038	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,38,97,353	88,98,685	3,27,96,038	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,14,628	15,68,568	62,83,196
		**********			----------	----------	----------
		TOTAL(MH)			47,14,628	15,68,568	62,83,196
		**********			----------	----------	----------
		TOTAL(DDO)			47,14,628	15,68,568	62,83,196

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES	14,850	0	14,850
	**********		----------	----------	----------
	TOTAL(MH)		14,850	0	14,850
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TOTAL(DDO)			14,850	0	14,850
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,68,911	29,64,046	1,23,32,957
	**********		----------	----------	----------
	TOTAL(MH)		93,68,911	29,64,046	1,23,32,957
	2235	200-OTHER PROGRAMMES	24,967	0	24,967
	**********		----------	----------	----------
	TOTAL(MH)		24,967	0	24,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

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TOTAL(DDO)					93,93,878	29,64,046	1,23,57,924
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			48,03,954	15,31,474	63,35,428
	**********				----------	----------	----------
	TOTAL(MH)				48,03,954	15,31,474	63,35,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			48,03,954	15,31,474	63,35,428
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,96,798	21,96,215	82,93,013

SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,00,752	37,27,689	1,46,28,441
	2235	200-OTHER PROGRAMMES	6,400	0	6,400
	**********		----------	----------	----------
	TOTAL(MH)		6,400	0	6,400
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TOTAL(DDO)			1,09,07,152	37,27,689	1,46,34,841
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,13,171	40,49,806	1,60,62,977
	**********		----------	----------	----------
	TOTAL(MH)		1,20,13,171	40,49,806	1,60,62,977
	2235	200-OTHER PROGRAMMES	16,420	0	16,420

		**********			----------	----------	----------
		TOTAL(MH)			16,420	0	16,420
		**********			----------	----------	----------
TOTAL(DDO)					1,20,29,591	40,49,806	1,60,79,397
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,52,47,617	45,81,023	1,98,28,640
		**********			----------	----------	----------
		TOTAL(MH)			1,52,47,617	45,81,023	1,98,28,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,52,47,617	45,81,023	1,98,28,640

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	200-OTHER PROGRAMMES	58,912	0	58,912
	**********		----------	----------	----------
	TOTAL(MH)		1,53,06,529	45,81,023	1,98,87,552
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TOTAL(DDO)			1,53,06,529	45,81,023	1,98,87,552
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,78,630	27,33,109	1,15,11,739
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********		----------	----------	----------
	TOTAL(MH)		87,78,630	27,38,094	1,15,16,724

		2235	200-OTHER PROGRAMMES		32,960	24,097	57,057
		**********		----------	----------	----------	
		TOTAL(MH)			32,960	24,097	57,057
**********				----------	----------	----------	
TOTAL(DDO)					88,11,590	27,62,191	1,15,73,781
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA		2202	109-GOVERNMENT SECONDARY SCHOOLS		49,94,580	14,98,682	64,93,262
		**********		----------	----------	----------	
		TOTAL(MH)			49,94,580	14,98,682	64,93,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			49,94,580	14,98,682	64,93,262

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,99,325	35,01,456	1,44,00,781
**********		----------	----------	----------	
TOTAL(MH)			1,58,93,905	50,00,138	2,08,94,043
	2235	200-OTHER PROGRAMMES	2,28,528	43,374	2,71,902
**********		----------	----------	----------	
TOTAL(MH)			2,28,528	43,374	2,71,902
**********		----------	----------	----------	
TOTAL(DDO)			1,61,22,433	50,43,512	2,11,65,945
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,14,864	20,11,148	75,26,012

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		TOTAL(MH)			55,14,864	20,11,148	75,26,012
**********					----------	----------	----------
TOTAL(DDO)					55,14,864	20,11,148	75,26,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			47,69,944	15,34,092	63,04,036
		**********			----------	----------	----------
		TOTAL(MH)			47,69,944	15,34,092	63,04,036
		**********			----------	----------	----------
		TOTAL(DDO)			47,69,944	15,34,092	63,04,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	109-GOVERNMENT SECONDARY	91,57,581	29,66,116	1,21,23,697

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	1,39,27,525	45,00,208	1,84,27,733
		2235	200-OTHER PROGRAMMES	2,25,696	0	2,25,696
		**********	----------	----------	----------
		TOTAL(MH)	2,25,696	0	2,25,696
		**********	----------	----------	----------
		TOTAL(DDO)	1,41,53,221	45,00,208	1,86,53,429
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,36,336	12,92,370	55,28,706
		**********	----------	----------	----------
		TOTAL(MH)	42,36,336	12,92,370	55,28,706
		**********	----------	----------	----------
		TOTAL(DDO)	42,36,336	12,92,370	55,28,706

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,70,317	29,37,604	1,17,07,921
	**********		----------	----------	----------
	TOTAL(MH)		87,70,317	29,37,604	1,17,07,921
**********			----------	----------	----------
TOTAL(DDO)			87,70,317	29,37,604	1,17,07,921
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,21,230	37,23,142	1,54,44,372
	**********		----------	----------	----------
	TOTAL(MH)		1,17,21,230	37,23,142	1,54,44,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,17,21,230	37,23,142	1,54,44,372
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,34,922	21,99,090	83,34,012
			**********		----------	----------	----------
			TOTAL(MH)		1,78,56,152	59,22,232	2,37,78,384
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,56,152	59,22,232	2,37,78,384
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,99,766	4,99,766
			**********		----------	----------	----------
			TOTAL(MH)		0	4,99,766	4,99,766

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TOTAL(DDO)			0	4,99,766	4,99,766	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	200-OTHER PROGRAMMES	26,820	0	26,820	
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	TOTAL(MH)		26,820	0	26,820	
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TOTAL(DDO)			26,820	0	26,820	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,90,540	28,91,160	1,16,81,700	
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	TOTAL(MH)		87,90,540	28,91,160	1,16,81,700	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			87,90,540	28,91,160	1,16,81,700
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,55,728	25,78,000	95,33,728
			**********		----------	----------	----------
			TOTAL(MH)		1,57,46,268	54,69,160	2,12,15,428
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,46,268	54,69,160	2,12,15,428
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,48,424	12,22,748	44,71,172
			**********		----------	----------	----------
			TOTAL(MH)		32,48,424	12,22,748	44,71,172

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TOTAL(DDO)			32,48,424	12,22,748	44,71,172
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,86,834	7,87,776	33,74,610
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	TOTAL(MH)		25,86,834	7,87,776	33,74,610
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TOTAL(DDO)			25,86,834	7,87,776	33,74,610
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,68,483	22,60,776	95,29,259
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	TOTAL(MH)		72,68,483	22,60,776	95,29,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2235	200-OTHER PROGRAMMES	1,55,940	1,49,807	3,05,747
		**********					
		TOTAL(MH)			1,55,940	1,49,807	3,05,747
		**********					
		TOTAL(DDO)			74,24,423	24,10,583	98,35,006
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,00,248	43,54,200	1,69,54,448
		**********					
		TOTAL(MH)			1,26,00,248	43,54,200	1,69,54,448
		**********					
		TOTAL(DDO)			1,26,00,248	43,54,200	1,69,54,448

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,87,805	28,78,092	1,16,65,897
	**********		----------	----------	----------
	TOTAL(MH)		87,87,805	28,78,092	1,16,65,897
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TOTAL(DDO)			87,87,805	28,78,092	1,16,65,897
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,12,806	37,602	1,50,408
		115-LEAVE ENCASHMENT BENEFITS	11,45,700	0	11,45,700
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	TOTAL(MH)		12,58,506	37,602	12,96,108
	2202	109-GOVERNMENT SECONDARY	85,42,797	31,67,078	1,17,09,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		85,42,797	31,67,078	1,17,09,875
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2235	200-OTHER PROGRAMMES	44,563	1,08,908	1,53,471
			**********		----------	----------	----------
			TOTAL(MH)		44,563	1,08,908	1,53,471
		**********			----------	----------	----------
		TOTAL(DDO)			98,45,866	33,13,588	1,31,59,454
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2235	200-OTHER PROGRAMMES	99,518	0	99,518
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	TOTAL(MH)		99,518	0	99,518
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TOTAL(DDO)			99,518	0	99,518
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	4,92,986	0	4,92,986
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	TOTAL(MH)		4,92,986	0	4,92,986
	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	18,51,23,434	5,84,44,405	24,35,67,839
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,51,23,434	5,84,49,386	24,35,72,820
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	7,80,014	8,600	7,88,614
		**********			----------	----------	----------
		TOTAL(MH)			18,59,03,448	5,84,57,986	24,43,61,434
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TOTAL(DDO)					18,63,96,434	5,84,57,986	24,48,54,420
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	84,32,952	27,59,586	1,11,92,538
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	TOTAL(MH)		84,32,952	27,59,586	1,11,92,538
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TOTAL(DDO)			84,32,952	27,59,586	1,11,92,538
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,99,714	20,60,242	84,59,956
	**********		----------	----------	
	TOTAL(MH)		63,99,714	20,60,242	84,59,956
	2235	200-OTHER PROGRAMMES	13,813	0	13,813
	**********		----------	----------	
	TOTAL(MH)		13,813	0	13,813
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TOTAL(DDO)			64,13,527	20,60,242	84,73,769
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,14,052	35,27,394	1,38,41,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,03,14,052	35,27,394	1,38,41,446
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION S	**********			----------	----------	----------
		TOTAL(DDO)			1,03,14,052	35,27,394	1,38,41,446
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,94,260	21,99,600	80,93,860
		**********			----------	----------	----------
		TOTAL(MH)			1,62,08,312	57,26,994	2,19,35,306

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TOTAL(DDO)			1,62,08,312	57,26,994	2,19,35,306
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,95,332	38,86,997	1,43,82,329
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	TOTAL(MH)		1,04,95,332	38,86,997	1,43,82,329
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TOTAL(DDO)			1,04,95,332	38,86,997	1,43,82,329
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,76,63,070	1,28,72,864	5,05,35,934
	**********		----------	----------	----------
	TOTAL(MH)		3,76,63,070	1,28,72,864	5,05,35,934
	2235	200-OTHER PROGRAMMES	13,064	0	13,064
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	TOTAL(MH)		13,064	0	13,064

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		TOTAL(DDO)			3,76,76,134	1,28,72,864	5,05,48,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	200-OTHER PROGRAMMES	23,345	57,064	80,409
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		TOTAL(MH)			23,345	57,064	80,409
		**********			----------	----------	----------
		TOTAL(DDO)			23,345	57,064	80,409
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	109-GOVERNMENT SECONDARY	66,73,448	22,35,478	89,08,926

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		66,73,448	22,35,478	89,08,926
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TOTAL(DDO)			66,73,448	22,35,478	89,08,926
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	26,07,406	8,63,262	34,70,668
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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	TOTAL(MH)		26,07,406	8,68,242	34,75,648
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TOTAL(DDO)			26,07,406	8,68,242	34,75,648

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,71,648	27,66,164	1,10,37,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			82,71,648	27,66,164	1,10,37,812
		**********			----------	----------	----------
		TOTAL(DDO)			82,71,648	27,66,164	1,10,37,812
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,70,730	28,58,276	1,11,29,006

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	TOTAL(MH)		1,65,42,378	56,24,440	2,21,66,818
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TOTAL(DDO)			1,65,42,378	56,24,440	2,21,66,818
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,90,488	38,65,037	1,55,55,525
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	TOTAL(MH)		1,16,90,488	38,65,037	1,55,55,525
	2235	200-OTHER PROGRAMMES	4,731	0	4,731
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	TOTAL(MH)		4,731	0	4,731
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TOTAL(DDO)			1,16,95,219	38,65,037	1,55,60,256
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,52,632	44,08,070	1,82,60,702

		SECONDARY SCHOOL, AMLOH		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,52,632	44,08,070	1,82,60,702
			2235	200-OTHER	0	42,550	42,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	42,550	42,550
		********************************			----------	----------	----------
		TOTAL(DDO)			1,38,52,632	44,50,620	1,83,03,252
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,90,257	30,35,203	1,20,25,460

(COLLEGES)

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	TOTAL(MH)		89,90,257	30,35,203	1,20,25,460
	2235	200-OTHER PROGRAMMES	10,455	0	10,455
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	TOTAL(MH)		10,455	0	10,455
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TOTAL(DDO)			90,00,712	30,35,203	1,20,35,915
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,40,44,447	9,49,78,655	36,90,23,102
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11,211	11,211
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	TOTAL(MH)		27,40,44,447	9,49,89,866	36,90,34,313

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TOTAL(DDO)					27,40,44,447	9,49,89,866	36,90,34,313
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS			55,35,566	15,18,814	70,54,380
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		55,35,566	15,18,814	70,54,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2235	200-OTHER PROGRAMMES	54,728	0	54,728
			**********		----------	----------	----------
			TOTAL(MH)		55,90,294	15,18,814	71,09,108

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TOTAL(DDO)			55,90,294	15,18,814	71,09,108
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,07,815	27,29,440	99,37,255
	**********		----------	----------	----------
	TOTAL(MH)		72,07,815	27,29,440	99,37,255
	2235	200-OTHER PROGRAMMES	4,44,997	0	4,44,997
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	TOTAL(MH)		4,44,997	0	4,44,997
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TOTAL(DDO)			76,52,812	27,29,440	1,03,82,252
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,39,284	14,25,986	60,65,270
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		TOTAL(MH)			46,39,284	14,25,986	60,65,270
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TOTAL(DDO)					46,39,284	14,25,986	60,65,270
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,17,70,810	40,83,568	1,58,54,378
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,17,70,810	40,83,568	1,58,54,378
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2235	200-OTHER PROGRAMMES	2,43,830	21,044	2,64,874
			**********		----------	----------	----------

	TOTAL(MH)		1,20,14,640	41,04,612	1,61,19,252
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TOTAL(DDO)			1,20,14,640	41,04,612	1,61,19,252
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,00,206	32,73,943	1,34,74,149
	**********		----------	----------	----------
	TOTAL(MH)		1,02,00,206	32,73,943	1,34,74,149
**********			----------	----------	----------
TOTAL(DDO)			1,02,00,206	32,73,943	1,34,74,149
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,74,117	28,39,148	1,08,13,265
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	TOTAL(MH)		79,74,117	28,39,148	1,08,13,265
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TOTAL(DDO)			79,74,117	28,39,148	1,08,13,265

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,19,819	39,44,923	1,57,64,742		
	**********		----------	----------	----------		
	TOTAL(MH)		1,18,19,819	39,44,923	1,57,64,742		
	2235	200-OTHER PROGRAMMES	26,939	14,367	41,306		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,939	14,367	41,306
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,18,46,758	39,59,290	1,58,06,048
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,13,093	72,10,122	2,90,23,215
	**********		----------	----------	----------
	TOTAL(MH)		2,18,40,032	72,24,489	2,90,64,521
	2235	200-OTHER PROGRAMMES	81,668	0	81,668
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	TOTAL(MH)		81,668	0	81,668
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TOTAL(DDO)			3,37,41,519	1,11,69,412	4,49,10,931
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,24,839	15,20,618	63,45,457
	**********		----------	----------	----------
	TOTAL(MH)		48,24,839	15,20,618	63,45,457

		2235	200-OTHER		94,311	0	94,311
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			94,311	0	94,311
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TOTAL(DDO)					49,19,150	15,20,618	64,39,768
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			53,43,424	19,35,870	72,79,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		53,43,424	19,35,870	72,79,294

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2235	200-OTHER PROGRAMMES	3,26,903	13,079	3,39,982
		**********		----------	----------	----------	
		TOTAL(MH)			3,26,903	13,079	3,39,982
		**********		----------	----------	----------	
		TOTAL(DDO)			56,70,327	19,48,949	76,19,276
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	86,62,103	26,88,704	1,13,50,807
		**********		----------	----------	----------	
		TOTAL(MH)			86,62,103	26,91,195	1,13,53,298
		2235		200-OTHER PROGRAMMES	20,593	1,56,468	1,77,061
		**********		----------	----------	----------	

	TOTAL(MH)				20,593	1,56,468	1,77,061
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					86,82,696	28,47,663	1,15,30,359
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			89,59,059	28,68,934	1,18,27,993
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				89,59,059	28,68,934	1,18,27,993
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				89,59,059	28,68,934	1,18,27,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	104-TEACHERS AND OTHER	0	2,492	2,492

S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	51,65,685	16,34,334	68,00,019
		**********		----------	----------	----------
		TOTAL(MH)		1,41,24,744	45,05,760	1,86,30,504
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,24,744	45,05,760	1,86,30,504
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,29,428	45,98,473	1,87,27,901
		**********		----------	----------	----------
		TOTAL(MH)		1,41,29,428	45,98,473	1,87,27,901
		2235	200-OTHER PROGRAMMES	24,935	17,790	42,725
		**********		----------	----------	----------
		TOTAL(MH)		24,935	17,790	42,725

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TOTAL(DDO)					1,41,54,363	46,16,263	1,87,70,626
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			85,40,948	31,81,351	1,17,22,299
	**********				----------	----------	----------
	TOTAL(MH)				85,40,948	31,81,351	1,17,22,299
	2235	200-OTHER PROGRAMMES			66,324	0	66,324
	**********				----------	----------	----------
	TOTAL(MH)				66,324	0	66,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			86,07,272	31,81,351	1,17,88,623
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,15,981	42,51,138	1,65,67,119
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,23,82,305	42,51,138	1,66,33,443
			2235	200-OTHER PROGRAMMES	56,585	0	56,585
		**********		----------	----------	----------	----------
		TOTAL(MH)			56,585	0	56,585
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,09,79,838	74,32,489	2,84,12,327
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060

			109-GOVERNMENT SECONDARY SCHOOLS	1,06,76,622	33,14,170	1,39,90,792	
		**********		----------	----------	----------	
		TOTAL(MH)		1,09,93,682	33,14,170	1,43,07,852	
**********				----------	----------	----------	
TOTAL(DDO)				1,09,93,682	33,14,170	1,43,07,852	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202		109-GOVERNMENT SECONDARY SCHOOLS	71,60,123	24,96,931	96,57,054	
		**********		----------	----------	----------	
		TOTAL(MH)		71,60,123	24,96,931	96,57,054	
	2235		200-OTHER	8,33,249	0	8,33,249	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,33,249	0	8,33,249
		**********			----------	----------	----------
		TOTAL(DDO)			79,93,372	24,96,931	1,04,90,303
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,29,169	8,06,620	38,35,789
			**********		----------	----------	----------
			TOTAL(MH)		30,29,169	8,06,620	38,35,789
		**********			----------	----------	----------
		TOTAL(DDO)			30,29,169	8,06,620	38,35,789
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,10,991	41,98,247	1,69,09,238
			**********		----------	----------	----------

	TOTAL(MH)		1,27,10,991	41,98,247	1,69,09,238
	2235	200-OTHER PROGRAMMES	0	3,49,737	3,49,737
	**********		----------	----------	----------
	TOTAL(MH)		0	3,49,737	3,49,737
**********			----------	----------	----------
TOTAL(DDO)			1,27,10,991	45,47,984	1,72,58,975
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,42,432	15,84,034	56,26,466
	**********		----------	----------	----------
	TOTAL(MH)		40,42,432	15,84,034	56,26,466
**********			----------	----------	----------
TOTAL(DDO)			40,42,432	15,84,034	56,26,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,17,340	16,43,211	64,60,551
			**********				
			TOTAL(MH)		48,17,340	16,43,211	64,60,551
		**********					
		TOTAL(DDO)			48,17,340	16,43,211	64,60,551
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,93,303	30,34,461	1,26,27,764
			**********				
			TOTAL(MH)		95,93,303	30,34,461	1,26,27,764
		**********					
		TOTAL(DDO)			95,93,303	30,34,461	1,26,27,764

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,04,608	22,49,398	89,54,006
	**********		----------	----------	----------
	TOTAL(MH)		67,04,608	22,49,398	89,54,006
	2235	200-OTHER PROGRAMMES	70,083	0	70,083
	**********		----------	----------	----------
	TOTAL(MH)		70,083	0	70,083
	******************************		----------	----------	----------
	TOTAL(DDO)		67,74,691	22,49,398	90,24,089
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,52,905	16,63,296	73,16,201
	**********		----------	----------	----------
	TOTAL(MH)		56,52,905	16,63,296	73,16,201

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2235	200-OTHER PROGRAMMES	51,130	26,533	77,663
			**********		----------	----------	----------
			TOTAL(MH)		51,130	26,533	77,663
**********					----------	----------	----------
TOTAL(DDO)					57,04,035	16,89,829	73,93,864
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,40,181	46,727	1,86,908
			**********		----------	----------	----------
			TOTAL(MH)		1,40,181	46,727	1,86,908

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TOTAL(DDO)			1,40,181	46,727	1,86,908
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,61,050	59,44,335	2,28,05,385
	**********		----------	----------	----------
	TOTAL(MH)		1,68,61,050	59,44,335	2,28,05,385
	2235	200-OTHER PROGRAMMES	11,876	0	11,876
	**********		----------	----------	----------
	TOTAL(MH)		11,876	0	11,876
**********		----------	----------	----------	
TOTAL(DDO)			1,68,72,926	59,44,335	2,28,17,261
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,06,250	9,79,516	40,85,766
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,06,250	9,79,516	40,85,766
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2235	200-OTHER PROGRAMMES	3,55,916	0	3,55,916
			**********		----------	----------	----------
			TOTAL(MH)		34,62,166	9,79,516	44,41,682
		**********			----------	----------	----------
		TOTAL(DDO)			34,62,166	9,79,516	44,41,682
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	607	607
				109-GOVERNMENT SECONDARY	53,07,959	19,12,832	72,20,791

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
**********		----------	----------	----------	----------
TOTAL(MH)			53,07,959	19,14,088	72,22,047
2235		200-OTHER PROGRAMMES	1,22,066	0	1,22,066
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TOTAL(MH)			1,22,066	0	1,22,066
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TOTAL(DDO)			54,30,025	19,14,088	73,44,113
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	84,84,846	31,08,485	1,15,93,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
			**********		84,84,846	31,13,469	1,15,98,315
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	76,775	3,79,453	4,56,228
			**********		76,775	3,79,453	4,56,228
			TOTAL(MH)				
**********					85,61,621	34,92,922	1,20,54,543
TOTAL(DDO)							

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,80,99,054	1,03,63,531	3,84,62,585
	**********		----------	----------	----------
	TOTAL(MH)		2,80,99,054	1,03,63,531	3,84,62,585
**********			----------	----------	----------
TOTAL(DDO)			2,80,99,054	1,03,63,531	3,84,62,585
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,04,051	20,06,114	79,10,165
	**********		----------	----------	----------
	TOTAL(MH)		59,04,051	20,06,114	79,10,165
	2235	200-OTHER PROGRAMMES	3,39,215	0	3,39,215
	**********		----------	----------	----------
	TOTAL(MH)		3,39,215	0	3,39,215
**********			----------	----------	----------
TOTAL(DDO)			62,43,266	20,06,114	82,49,380

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,28,829	21,02,592	88,31,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHAGWANGARH		SECONDARY SCHOOLS			
		**********					
		TOTAL(MH)			67,28,829	21,02,592	88,31,421
		**********					
		TOTAL(DDO)			67,28,829	21,02,592	88,31,421
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
				109-GOVERNMENT SECONDARY	92,76,413	31,66,314	1,24,42,727

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	650
**********		----------	----------	----------	
TOTAL(MH)			92,76,413	31,67,559	1,24,43,972
2235	200-OTHER PROGRAMMES		16,130	1,15,006	1,31,136
**********		----------	----------	----------	
TOTAL(MH)			16,130	1,15,006	1,31,136
********************************		----------	----------	----------	
TOTAL(DDO)			92,92,543	32,82,565	1,25,75,108
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,05,825	28,41,314	1,22,47,139
**********		----------	----------	----------	
TOTAL(MH)			94,05,825	28,41,314	1,22,47,139

			2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,00,000	2,00,000
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			94,05,825	30,41,314	1,24,47,139
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,05,155	28,37,660	1,21,42,815
		**********			----------	----------	----------

	TOTAL(MH)		93,05,155	30,37,660	1,23,42,815
	2235	200-OTHER PROGRAMMES	25,903	0	25,903
	**********		----------	----------	----------
	TOTAL(MH)		25,903	0	25,903
**********			----------	----------	----------
TOTAL(DDO)			1,87,36,883	58,78,974	2,46,15,857
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800
		103-GOVERNMENT COLLEGES AND INSTITUTES	4,91,168	0	4,91,168
		109-GOVERNMENT SECONDARY SCHOOLS	14,22,50,220	3,86,74,495	18,09,24,715
	**********		----------	----------	----------
	TOTAL(MH)		14,35,88,188	3,86,74,495	18,22,62,683

			2235	200-OTHER PROGRAMMES	1,97,874	0	1,97,874
			**********		----------	----------	----------
			TOTAL(MH)		1,97,874	0	1,97,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,37,86,062	3,86,74,495	18,24,60,557
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,25,802	14,59,960	63,85,762
			**********		----------	----------	----------
			TOTAL(MH)		51,23,676	14,59,960	65,83,636

	2235	200-OTHER PROGRAMMES	33,586	97,292	1,30,878
	**********		----------	----------	----------
	TOTAL(MH)		33,586	97,292	1,30,878
**********			----------	----------	----------
TOTAL(DDO)			14,87,45,450	4,02,31,747	18,89,77,197
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,39,659	17,91,017	72,30,676
	**********		----------	----------	----------
	TOTAL(MH)		54,39,659	17,91,017	72,30,676
**********			----------	----------	----------
TOTAL(DDO)			54,39,659	17,91,017	72,30,676
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,00,868	8,82,365	37,83,233

			**********		----------	----------	----------
			TOTAL(MH)		29,00,868	8,82,365	37,83,233
			**********		----------	----------	----------
			TOTAL(DDO)		29,00,868	8,82,365	37,83,233
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,00,239	0	55,00,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHANI SAHIB		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		55,00,239	0	55,00,239
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2235	200-OTHER PROGRAMMES	45,650	0	45,650

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	TOTAL(MH)		45,650	0	45,650
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TOTAL(DDO)			55,45,889	0	55,45,889
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,10,934	28,66,808	1,15,77,742
	**********		----------	----------	----------
	TOTAL(MH)		87,10,934	28,66,808	1,15,77,742
********************************			----------	----------	----------
TOTAL(DDO)			87,10,934	28,66,808	1,15,77,742
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,55,870	27,94,585	1,05,50,455
	**********		----------	----------	----------
	TOTAL(MH)		77,55,870	27,94,585	1,05,50,455
	2235	200-OTHER	1,98,416	0	1,98,416

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,98,416	0	1,98,416
			**********		----------	----------	----------
			TOTAL(DDO)		79,54,286	27,94,585	1,07,48,871
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,23,838	0	2,23,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHEDWAL RAJPURA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,23,838	0	2,23,838
			**********		----------	----------	----------
			TOTAL(DDO)		2,23,838	0	2,23,838

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,10,187	38,80,617	1,59,90,804
		**********		----------	----------	----------	
		TOTAL(MH)			1,21,10,187	38,80,617	1,59,90,804
		**********		----------	----------	----------	
		TOTAL(DDO)			1,21,10,187	38,80,617	1,59,90,804
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,10,624	48,76,013	1,95,86,637
		**********		----------	----------	----------	
		TOTAL(MH)			1,47,10,624	48,76,013	1,95,86,637
		**********		----------	----------	----------	
		TOTAL(DDO)			1,47,10,624	48,76,013	1,95,86,637
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,64,211	20,71,495	78,35,706

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TOTAL(MH)					57,64,211	20,71,495	78,35,706
2235	200-OTHER PROGRAMMES				18,117	18,122	36,239
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TOTAL(MH)					18,117	18,122	36,239
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,82,328	20,89,617	78,71,945
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,46,314	45,40,975	1,94,87,289

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	TOTAL(MH)		1,49,64,431	45,59,097	1,95,23,528
**********			----------	----------	----------
TOTAL(DDO)			2,07,28,642	66,30,592	2,73,59,234
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,36,232	10,53,809	43,90,041
	**********		----------	----------	----------
	TOTAL(MH)		33,36,232	10,53,809	43,90,041
**********			----------	----------	----------
TOTAL(DDO)			33,36,232	10,53,809	43,90,041
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,93,879	9,01,883	39,95,762
	**********		----------	----------	----------
	TOTAL(MH)		30,93,879	9,01,883	39,95,762
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TOTAL(DDO)					30,93,879	9,01,883	39,95,762
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS			40,15,330	13,32,630	53,47,960
	**********				----------	----------	----------
	TOTAL(MH)				40,15,330	13,32,630	53,47,960
**********					----------	----------	----------
TOTAL(DDO)					40,15,330	13,32,630	53,47,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,55,624	11,97,970	51,53,594
		**********			----------	----------	----------

	TOTAL(MH)		39,55,624	11,97,970	51,53,594
**********		----------	----------	----------	
TOTAL(DDO)			39,55,624	11,97,970	51,53,594
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,25,580	13,33,274	54,58,854
	**********		----------	----------	----------
	TOTAL(MH)		41,25,580	13,33,274	54,58,854
**********		----------	----------	----------	
TOTAL(DDO)			41,25,580	13,33,274	54,58,854
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,50,063	11,21,563	48,71,626
	**********		----------	----------	----------
	TOTAL(MH)		37,50,063	11,21,563	48,71,626
**********		----------	----------	----------	
TOTAL(DDO)			37,50,063	11,21,563	48,71,626

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,29,510	28,64,434	1,14,93,944
	**********		----------	----------	----------
	TOTAL(MH)		86,29,510	28,64,434	1,14,93,944
**********			----------	----------	----------
TOTAL(DDO)			86,29,510	28,64,434	1,14,93,944
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,04,834	21,14,863	84,19,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		63,04,834	21,14,863	84,19,697

		**********			----------	----------	----------
		TOTAL(DDO)			63,04,834	21,14,863	84,19,697
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,36,846	21,16,422	86,53,268
			**********		----------	----------	----------
			TOTAL(MH)		65,36,846	21,16,422	86,53,268
		**********			----------	----------	----------
		TOTAL(DDO)			65,36,846	21,16,422	86,53,268
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,46,658	17,03,150	63,49,808
			**********		----------	----------	----------
			TOTAL(MH)		46,46,658	17,03,150	63,49,808
		**********			----------	----------	----------
		TOTAL(DDO)			46,46,658	17,03,150	63,49,808

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,24,066	10,17,846	37,41,912
	**********		----------	----------	----------
	TOTAL(MH)		27,24,066	10,17,846	37,41,912
**********			----------	----------	----------
TOTAL(DDO)			27,24,066	10,17,846	37,41,912
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	1,47,353	0	1,47,353
	**********		----------	----------	----------
	TOTAL(MH)		1,47,353	0	1,47,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,47,353	0	1,47,353	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,62,678	15,13,206	60,75,884	
			**********		----------	----------	----------	
			TOTAL(MH)		47,10,031	15,13,206	62,23,237	
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000	
			**********		----------	----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000	
		**********			----------	----------	----------	
		TOTAL(DDO)			49,10,031	15,13,206	64,23,237	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	109-GOVERNMENT SECONDARY	30,92,060	10,74,954	41,67,014	

		SCHOOLS			
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	TOTAL(MH)		30,92,060	10,74,954	41,67,014
**********		----------	----------	----------	
TOTAL(DDO)			30,92,060	10,74,954	41,67,014
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,60,520	18,93,494	77,54,014
**********		----------	----------	----------	
	TOTAL(MH)		58,60,520	18,93,494	77,54,014
	2235	200-OTHER PROGRAMMES	1,59,623	0	1,59,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	TOTAL(MH)		1,59,623	0	1,59,623
			********************************		----------	----------	----------
			TOTAL(DDO)		60,20,143	18,93,494	79,13,637
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,76,778	21,24,421	89,01,199
			**********		----------	----------	----------
			TOTAL(MH)		69,36,401	21,24,421	90,60,822
			2235	200-OTHER PROGRAMMES	28,968	0	28,968
			**********		----------	----------	----------
			TOTAL(MH)		28,968	0	28,968
			********************************		----------	----------	----------
			TOTAL(DDO)		1,28,25,889	40,17,915	1,68,43,804

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,04,156	21,61,990	88,66,146
**********			----------	----------	----------
TOTAL(MH)			67,04,156	21,61,990	88,66,146
	2235	200-OTHER PROGRAMMES	19,729	83,347	1,03,076
**********			----------	----------	----------
TOTAL(MH)			19,729	83,347	1,03,076
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TOTAL(DDO)			67,23,885	22,45,337	89,69,222
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY	59,50,352	21,18,814	80,69,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		59,50,352	21,18,814	80,69,166
		**********			----------	----------	----------
		TOTAL(DDO)			59,50,352	21,18,814	80,69,166
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	52,152	0	52,152
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		52,152	0	52,152
		**********			----------	----------	----------
		TOTAL(DDO)			52,152	0	52,152
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,08,621	10,59,368	45,67,989

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	TOTAL(MH)		35,08,621	10,59,368	45,67,989
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TOTAL(DDO)			35,08,621	10,59,368	45,67,989
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,52,565	15,72,215	63,24,780
	**********		----------	----------	----------
	TOTAL(MH)		47,52,565	15,72,215	63,24,780
	2235	200-OTHER PROGRAMMES	3,50,272	15,250	3,65,522
	**********		----------	----------	----------
	TOTAL(MH)		3,50,272	15,250	3,65,522
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TOTAL(DDO)			51,02,837	15,87,465	66,90,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,09,04,324	1,84,08,690	6,93,13,014
			**********		----------	----------	----------
			TOTAL(MH)		5,09,04,324	1,84,08,690	6,93,13,014
			2235	200-OTHER PROGRAMMES	40,318	0	40,318
			**********		----------	----------	----------
			TOTAL(MH)		40,318	0	40,318
**********					----------	----------	----------
TOTAL(DDO)					5,09,44,642	1,84,08,690	6,93,53,332
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	79,13,844	27,16,399	1,06,30,243

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	TOTAL(MH)		79,13,844	27,16,399	1,06,30,243
	2235	200-OTHER PROGRAMMES	0	76,443	76,443
	**********	----------	----------	----------	
	TOTAL(MH)		0	76,443	76,443
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TOTAL(DDO)			79,13,844	27,92,842	1,07,06,686
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,77,391	21,52,844	1,00,30,235
	**********	----------	----------	----------	
	TOTAL(MH)		78,77,391	21,52,844	1,00,30,235
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TOTAL(DDO)			78,77,391	21,52,844	1,00,30,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,31,084	17,38,942	69,70,026
			**********		----------	----------	----------
			TOTAL(MH)		1,31,08,475	38,91,786	1,70,00,261
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,08,475	38,91,786	1,70,00,261
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,25,172	33,56,362	1,35,81,534
			**********		----------	----------	----------
			TOTAL(MH)		1,02,25,172	33,56,362	1,35,81,534
			2235	200-OTHER	3,10,546	0	3,10,546

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,10,546	0	3,10,546
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TOTAL(DDO)			1,05,35,718	33,56,362	1,38,92,080
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,48,482	34,33,365	1,32,81,847
	**********		----------	----------	----------
	TOTAL(MH)		98,48,482	34,33,365	1,32,81,847
	2235	200-OTHER PROGRAMMES	86,511	0	86,511
	**********		----------	----------	----------
	TOTAL(MH)		86,511	0	86,511
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TOTAL(DDO)			99,34,993	34,33,365	1,33,68,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,94,806	14,98,198	67,93,004
		**********			----------	----------	----------
		TOTAL(MH)			52,94,806	14,98,198	67,93,004
	**********				----------	----------	----------
	TOTAL(DDO)				52,94,806	14,98,198	67,93,004
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,46,018	10,49,668	41,95,686
		**********			----------	----------	----------
		TOTAL(MH)			31,46,018	10,49,668	41,95,686

	2235	200-OTHER PROGRAMMES	10,992	0	10,992
	**********		----------	----------	----------
	TOTAL(MH)		10,992	0	10,992
********			----------	----------	----------
TOTAL(DDO)			31,57,010	10,49,668	42,06,678
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,50,860	36,26,142	1,48,77,002
	**********		----------	----------	----------
	TOTAL(MH)		1,12,50,860	36,26,142	1,48,77,002
********			----------	----------	----------
TOTAL(DDO)			1,12,50,860	36,26,142	1,48,77,002
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,41,611	21,86,868	82,28,479
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				TOTAL(MH)	60,41,611	21,86,868	82,28,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			60,41,611	21,86,868	82,28,479
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,62,884	33,95,643	1,28,58,527
			**********				
			TOTAL(MH)		1,55,04,495	55,82,511	2,10,87,006
			2235	200-OTHER PROGRAMMES	35,540	1,25,393	1,60,933

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	TOTAL(MH)		35,540	1,25,393	1,60,933
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TOTAL(DDO)			1,55,40,035	57,07,904	2,12,47,939
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,20,365	50,27,425	1,82,47,790
	**********		----------	----------	----------
	TOTAL(MH)		1,32,20,365	50,27,425	1,82,47,790
	2235	200-OTHER PROGRAMMES	1,90,831	0	1,90,831
	**********		----------	----------	----------
	TOTAL(MH)		1,90,831	0	1,90,831
********			----------	----------	----------
TOTAL(DDO)			1,34,11,196	50,27,425	1,84,38,621
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,30,145	17,60,051	67,90,196

		SECONDARY SCHOOL, DHAMANA, NURPUR BEDI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		50,30,145	17,60,051	67,90,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2235	200-OTHER PROGRAMMES	44,207	0	44,207
			**********		----------	----------	----------
			TOTAL(MH)		44,207	0	44,207
			**********		----------	----------	----------
		TOTAL(DDO)			50,74,352	17,60,051	68,34,403
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY	52,82,805	17,79,390	70,62,195

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		52,82,805	17,79,390	70,62,195
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TOTAL(DDO)			52,82,805	17,79,390	70,62,195
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,65,104	9,48,978	39,14,082
	**********		----------	----------	----------
	TOTAL(MH)		29,65,104	9,48,978	39,14,082
********			----------	----------	----------
TOTAL(DDO)			29,65,104	9,48,978	39,14,082
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,15,267	0	75,15,267
	**********		----------	----------	----------
	TOTAL(MH)		75,15,267	0	75,15,267

			2235	200-OTHER PROGRAMMES	20,567	0	20,567
			**********		----------	----------	----------
			TOTAL(MH)		20,567	0	20,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			75,35,834	0	75,35,834
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,18,596	13,70,064	52,88,660
				789-SPECIAL	0	2,491	2,491

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		39,39,163	13,72,555	53,11,718
**********			----------	----------	----------
TOTAL(DDO)			1,14,54,430	13,72,555	1,28,26,985
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,94,866	19,94,827	80,89,693
	**********		----------	----------	----------
	TOTAL(MH)		60,94,866	19,94,827	80,89,693
	2235	200-OTHER PROGRAMMES	0	62,834	62,834
	**********		----------	----------	----------
	TOTAL(MH)		0	62,834	62,834
**********			----------	----------	----------

		TOTAL(DDO)			60,94,866	20,57,661	81,52,527
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,26,399	10,02,548	38,28,947
		********** TOTAL(MH)			28,26,399	10,02,548	38,28,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			28,26,399	10,02,548	38,28,947
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,09,450	22,03,666	92,13,116

	**********		----------	----------	----------
	TOTAL(MH)		98,35,849	32,06,214	1,30,42,063
********************************			----------	----------	----------
TOTAL(DDO)			98,35,849	32,06,214	1,30,42,063
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,06,620	26,89,262	1,08,95,882
	**********		----------	----------	----------
	TOTAL(MH)		82,06,620	26,89,262	1,08,95,882
	2235	200-OTHER PROGRAMMES	55,250	0	55,250
	**********		----------	----------	----------
	TOTAL(MH)		55,250	0	55,250
********************************			----------	----------	----------
TOTAL(DDO)			82,61,870	26,89,262	1,09,51,132

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,56,801	25,92,462	1,08,49,263		
	**********		----------	----------	----------		
	TOTAL(MH)		82,56,801	25,92,462	1,08,49,263		
	**********		----------	----------	----------		
	TOTAL(DDO)		82,56,801	25,92,462	1,08,49,263		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,60,856	11,37,470	47,98,326
			**********		----------	----------	----------
			TOTAL(MH)		1,19,17,657	37,29,932	1,56,47,589
			2235	200-OTHER	41,092	0	41,092

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		41,092	0	41,092
**********			----------	----------	----------
TOTAL(DDO)			1,19,58,749	37,29,932	1,56,88,681
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,62,719	32,80,880	1,35,43,599
	**********		----------	----------	----------
	TOTAL(MH)		1,02,62,719	32,80,880	1,35,43,599
	2235	200-OTHER PROGRAMMES	1,27,779	0	1,27,779
	**********		----------	----------	----------
	TOTAL(MH)		1,27,779	0	1,27,779
**********			----------	----------	----------
TOTAL(DDO)			1,03,90,498	32,80,880	1,36,71,378

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,42,742	16,94,151	66,36,893		
	**********		----------	----------	----------		
	TOTAL(MH)		49,42,742	16,94,151	66,36,893		
**********			----------	----------	----------		
TOTAL(DDO)			49,42,742	16,94,151	66,36,893		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,60,506	20,20,476	80,80,982
			**********		----------	----------	----------
			TOTAL(MH)		60,60,506	20,20,476	80,80,982

	2235	200-OTHER PROGRAMMES	1,70,807	0	1,70,807
	**********		----------	----------	----------
	TOTAL(MH)		1,70,807	0	1,70,807
**********			----------	----------	----------
TOTAL(DDO)			62,31,313	20,20,476	82,51,789
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,26,642	13,70,601	53,97,243
	**********		----------	----------	----------
	TOTAL(MH)		40,26,642	13,70,601	53,97,243
	2235	200-OTHER PROGRAMMES	1,79,449	0	1,79,449
	**********		----------	----------	----------
	TOTAL(MH)		1,79,449	0	1,79,449
**********			----------	----------	----------
TOTAL(DDO)			42,06,091	13,70,601	55,76,692

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,40,800	28,36,037	1,07,76,837		
	**********		----------	----------	----------		
	TOTAL(MH)		79,40,800	28,36,037	1,07,76,837		
	2235	200-OTHER PROGRAMMES	0	11,457	11,457		
	**********		----------	----------	----------		
	TOTAL(MH)		0	11,457	11,457		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			79,40,800	28,47,494	1,07,88,294

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,16,436	10,14,084	41,30,520
	**********		----------	----------	----------
	TOTAL(MH)		31,16,436	10,25,541	41,41,977
**********			----------	----------	----------
TOTAL(DDO)			1,10,57,236	38,61,578	1,49,18,814
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,61,398	13,48,439	52,09,837
	**********		----------	----------	----------
	TOTAL(MH)		38,61,398	13,48,439	52,09,837
**********			----------	----------	----------
TOTAL(DDO)			38,61,398	13,48,439	52,09,837
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,27,316	47,27,580	1,96,54,896

SECONDARY SCHOOL, GAHLARI			SECONDARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			1,49,27,316	47,27,580	1,96,54,896
		2235	200-OTHER PROGRAMMES		4,80,202	0	4,80,202
		**********		----------	----------	----------	
		TOTAL(MH)			4,80,202	0	4,80,202
		**********		----------	----------	----------	
		TOTAL(DDO)			1,54,07,518	47,27,580	2,01,35,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,97,134	12,19,994	49,17,128

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	TOTAL(MH)		41,77,336	12,19,994	53,97,330
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TOTAL(DDO)			1,91,04,652	59,47,574	2,50,52,226
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,99,411	25,06,162	95,05,573
	**********		----------	----------	----------
	TOTAL(MH)		69,99,411	25,06,162	95,05,573
	2235	200-OTHER PROGRAMMES	3,85,285	3,64,381	7,49,666
	**********		----------	----------	----------
	TOTAL(MH)		3,85,285	3,64,381	7,49,666
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TOTAL(DDO)			73,84,696	28,70,543	1,02,55,239

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,98,575	42,09,593	1,63,08,168
	**********		----------	----------	----------
	TOTAL(MH)		1,20,98,575	42,09,593	1,63,08,168
**********			----------	----------	----------
TOTAL(DDO)			1,20,98,575	42,09,593	1,63,08,168
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,54,807	41,08,147	1,50,62,954
	**********		----------	----------	----------
	TOTAL(MH)		1,09,54,807	41,08,147	1,50,62,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2235	200-OTHER PROGRAMMES	1,61,977	12,019	1,73,996

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		1,11,16,784	41,20,166	1,52,36,950
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TOTAL(DDO)			1,11,16,784	41,20,166	1,52,36,950
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,10,328	17,83,106	73,93,434
	**********		----------	----------	----------
	TOTAL(MH)		56,10,328	17,83,106	73,93,434
********************************			----------	----------	----------
TOTAL(DDO)			56,10,328	17,83,106	73,93,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,50,187	29,97,016	1,09,47,203
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	TOTAL(MH)		79,50,187	29,97,016	1,09,47,203
**********		----------	----------	----------	
TOTAL(DDO)			79,50,187	29,97,016	1,09,47,203
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,19,726	29,41,009	1,12,60,735
	**********		----------	----------	
	TOTAL(MH)		83,19,726	29,41,009	1,12,60,735
	2235	200-OTHER PROGRAMMES	72,288	0	72,288
	**********		----------	----------	
	TOTAL(MH)		72,288	0	72,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		83,92,014	29,41,009	1,13,33,023	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,42,234	28,89,769	1,17,32,003
		**********		----------	----------	----------	
		TOTAL(MH)		89,14,522	28,89,769	1,18,04,291	
			2235	200-OTHER PROGRAMMES	6,08,768	0	6,08,768
		**********		----------	----------	----------	
		TOTAL(MH)		6,08,768	0	6,08,768	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,78,43,016	58,30,778	2,36,73,794	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,45,667	21,19,693	84,65,360

SECONDARY SCHOOL, GHOT POKAR		SECONDARY SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				63,45,667	21,19,693	84,65,360
**********			----------	----------	----------		
TOTAL(DDO)					63,45,667	21,19,693	84,65,360
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			29,97,234	10,89,040	40,86,274
	**********		----------	----------	----------		
	TOTAL(MH)				29,97,234	10,89,040	40,86,274
**********			----------	----------	----------		
TOTAL(DDO)					29,97,234	10,89,040	40,86,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,47,553	31,14,975	1,15,62,528
			**********	TOTAL(MH)	84,47,553	31,14,975	1,15,62,528
		**********		TOTAL(DDO)	84,47,553	31,14,975	1,15,62,528
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,33,962	11,92,926	53,26,888
			**********	TOTAL(MH)	41,33,962	11,92,926	53,26,888
			2235	200-OTHER PROGRAMMES	1,07,164	0	1,07,164
			**********	TOTAL(MH)	1,07,164	0	1,07,164

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TOTAL(DDO)			42,41,126	11,92,926	54,34,052
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,79,430	40,39,235	1,55,18,665
	**********		----------	----------	----------
	TOTAL(MH)		1,14,79,430	40,39,235	1,55,18,665
	2235	200-OTHER PROGRAMMES	0	2,95,844	2,95,844
	**********		----------	----------	----------
	TOTAL(MH)		0	2,95,844	2,95,844
**********			----------	----------	----------
TOTAL(DDO)			1,14,79,430	43,35,079	1,58,14,509
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,37,239	20,42,164	87,79,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,37,239	20,42,164	87,79,403
		**********			----------	----------	----------
		TOTAL(DDO)			67,37,239	20,42,164	87,79,403
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,57,808	12,33,526	46,91,334
			**********		----------	----------	----------
			TOTAL(MH)		34,57,808	12,33,526	46,91,334
			2235	200-OTHER PROGRAMMES	0	12,366	12,366
			**********		----------	----------	----------
			TOTAL(MH)		0	12,366	12,366

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TOTAL(DDO)			34,57,808	12,45,892	47,03,700
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,76,542	26,72,726	1,03,49,268
	**********	----------	----------	----------	
	TOTAL(MH)		76,76,542	26,72,726	1,03,49,268
	2235	200-OTHER PROGRAMMES	34,153	8,648	42,801
	**********	----------	----------	----------	
	TOTAL(MH)		34,153	8,648	42,801
**********		----------	----------	----------	
TOTAL(DDO)			77,10,695	26,81,374	1,03,92,069
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY	37,42,695	11,74,701	49,17,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		37,42,695	11,74,701	49,17,396
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2235	200-OTHER PROGRAMMES	11,000	0	11,000
			**********		----------	----------	----------
			TOTAL(MH)		11,000	0	11,000
		**********			----------	----------	----------
		TOTAL(DDO)			37,53,695	11,74,701	49,28,396
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,00,633	14,53,974	55,54,607

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	TOTAL(MH)		41,00,633	14,53,974	55,54,607
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TOTAL(DDO)			41,00,633	14,53,974	55,54,607
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,25,620	14,33,524	55,59,144
	**********		----------	----------	----------
	TOTAL(MH)		41,25,620	14,33,524	55,59,144
	2235	200-OTHER PROGRAMMES	20,750	0	20,750
	**********		----------	----------	----------
	TOTAL(MH)		20,750	0	20,750
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TOTAL(DDO)			41,46,370	14,33,524	55,79,894
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY	90,57,759	34,02,362	1,24,60,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		90,57,759	34,02,362	1,24,60,121
		**********			----------	----------	----------
		TOTAL(DDO)			90,57,759	34,02,362	1,24,60,121
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,90,227	17,59,831	71,50,058
			**********		----------	----------	----------
			TOTAL(MH)		53,90,227	17,59,831	71,50,058
		**********			----------	----------	----------
		TOTAL(DDO)			53,90,227	17,59,831	71,50,058

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,22,682	28,40,140	1,10,62,822
	**********		----------	----------	----------
	TOTAL(MH)		82,22,682	28,40,140	1,10,62,822
**********			----------	----------	----------
TOTAL(DDO)			82,22,682	28,40,140	1,10,62,822
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,36,540	18,09,447	68,45,987
	**********		----------	----------	----------
	TOTAL(MH)		50,36,540	18,09,447	68,45,987
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TOTAL(DDO)			50,36,540	18,09,447	68,45,987
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,83,980	19,45,719	68,29,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,83,980	19,45,719	68,29,699
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2235	200-OTHER PROGRAMMES	92,789	0	92,789
(COLLEGES)							
			TOTAL(MH)		49,76,769	19,45,719	69,22,488
			TOTAL(DDO)		49,76,769	19,45,719	69,22,488
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,33,908	22,70,139	91,04,047

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	TOTAL(MH)		68,33,908	22,70,139	91,04,047
	2235	200-OTHER PROGRAMMES	0	50,139	50,139
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	TOTAL(MH)		0	50,139	50,139
**********			----------	----------	----------
TOTAL(DDO)			68,33,908	23,20,278	91,54,186
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,12,162	27,56,677	1,01,68,839
	**********		----------	----------	----------
	TOTAL(MH)		74,12,162	27,56,677	1,01,68,839
	2235	200-OTHER PROGRAMMES	0	1,26,661	1,26,661
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	TOTAL(MH)		0	1,26,661	1,26,661

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		TOTAL(DDO)			74,12,162	28,83,338	1,02,95,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,67,490	21,57,286	86,24,776
		**********			----------	----------	----------
		TOTAL(MH)			64,67,490	21,57,286	86,24,776
			2235	200-OTHER PROGRAMMES	1,28,274	0	1,28,274
		**********			----------	----------	----------
		TOTAL(MH)			1,28,274	0	1,28,274

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TOTAL(DDO)			65,95,764	21,57,286	87,53,050
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,01,672	8,96,423	43,98,095
	**********		----------	----------	----------
	TOTAL(MH)		35,01,672	8,96,423	43,98,095
	2235	200-OTHER PROGRAMMES	13,343	0	13,343
	**********		----------	----------	----------
	TOTAL(MH)		13,343	0	13,343
**********			----------	----------	----------
TOTAL(DDO)			35,15,015	8,96,423	44,11,438
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,75,766	38,53,084	1,50,28,850
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				TOTAL(MH)		1,11,75,766	38,53,084	1,50,28,850
			2235	200-OTHER PROGRAMMES		1,97,050	0	1,97,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	TOTAL(MH)		1,97,050	0	1,97,050
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	TOTAL(DDO)		1,13,72,816	38,53,084	1,52,25,900
			2071	115-LEAVE ENCASHMENT BENEFITS	19,12,135	0	19,12,135

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	TOTAL(MH)		21,09,185	0	21,09,185
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TOTAL(DDO)			1,32,84,951	38,53,084	1,71,38,035
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,42,766	30,80,565	1,13,23,331
	**********		----------	----------	----------
	TOTAL(MH)		82,42,766	30,80,565	1,13,23,331
	2235	200-OTHER PROGRAMMES	5,78,923	74,760	6,53,683
	**********		----------	----------	----------
	TOTAL(MH)		5,78,923	74,760	6,53,683
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TOTAL(DDO)			88,21,689	31,55,325	1,19,77,014
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,89,038	11,47,272	46,36,310

		SECONDARY SCHOOL, ISPUR		SECONDARY			
		MAKHSUSPUR CHELLA		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		34,89,038	11,47,272	46,36,310
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,89,038	11,47,272	46,36,310
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,85,947	25,47,600	1,02,33,547
			**********		----------	----------	----------
			TOTAL(MH)		1,11,74,985	36,94,872	1,48,69,857
			**********		----------	----------	----------

TOTAL(DDO)			1,11,74,985	36,94,872	1,48,69,857
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,49,212	19,73,590	79,22,802
	**********		----------	----------	----------
	TOTAL(MH)		59,49,212	19,73,590	79,22,802
**********			----------	----------	----------
TOTAL(DDO)			59,49,212	19,73,590	79,22,802
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,08,432	12,89,944	44,98,376
	**********		----------	----------	----------
	TOTAL(MH)		32,08,432	12,89,944	44,98,376
**********			----------	----------	----------
TOTAL(DDO)			32,08,432	12,89,944	44,98,376
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN	2202	109-GOVERNMENT SECONDARY	65,86,038	22,03,652	87,89,690

CHHABBARWAL SCHOOLS

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TOTAL(MH)	65,86,038	22,03,652	87,89,690
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TOTAL(DDO)	65,86,038	22,03,652	87,89,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,78,823	28,67,053	1,22,45,876
		**********			----------	----------	----------
		TOTAL(MH)			93,78,823	28,67,053	1,22,45,876
		**********			----------	----------	----------
		TOTAL(DDO)			93,78,823	28,67,053	1,22,45,876

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,26,842	19,70,418	88,97,260
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TOTAL(MH)			69,26,842	19,70,418	88,97,260
2235	200-OTHER PROGRAMMES		1,23,427	0	1,23,427
**********			----------	----------	----------
TOTAL(MH)			1,23,427	0	1,23,427
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TOTAL(DDO)			70,50,269	19,70,418	90,20,687
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,78,520	15,10,052	58,88,572
**********			----------	----------	----------
TOTAL(MH)			43,78,520	15,10,052	58,88,572

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TOTAL(DDO)					43,78,520	15,10,052	58,88,572
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS			38,94,200	12,76,800	51,71,000
	**********				----------	----------	----------
	TOTAL(MH)				38,94,200	12,76,800	51,71,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,94,200	12,76,800	51,71,000
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,25,911	28,28,313	1,11,54,224

SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,22,20,111	41,05,113	1,63,25,224
	**********		----------	----------	----------
TOTAL(DDO)			1,22,20,111	41,05,113	1,63,25,224
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,19,048	23,30,978	1,02,50,026
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		79,19,048	23,30,978	1,02,50,026
	**********		----------	----------	----------
TOTAL(DDO)			79,19,048	23,30,978	1,02,50,026
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	30,450	0	30,450
SECONDARY SCHOOL, JHALLIAN KALAN		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		30,450	0	30,450

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TOTAL(DDO)					30,450	0	30,450
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE			2202	109-GOVERNMENT SECONDARY SCHOOLS	57,70,707	18,11,764	75,82,471
			**********		----------	----------	----------
			TOTAL(MH)		57,70,707	18,11,764	75,82,471
			2235	200-OTHER	32,140	0	32,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		32,140	0	32,140
		**********			----------	----------	----------

		TOTAL(DDO)			58,02,847	18,11,764	76,14,611
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,72,074	18,21,946	75,94,020
		**********		----------	----------	----------	
		TOTAL(MH)			57,72,074	18,21,946	75,94,020
			2235	200-OTHER PROGRAMMES	9,540	0	9,540
		**********		----------	----------	----------	
		TOTAL(MH)			9,540	0	9,540
		**********		----------	----------	----------	
		TOTAL(DDO)			57,81,614	18,21,946	76,03,560
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	21,58,145	7,48,324	29,06,469
		**********		----------	----------	----------	
		TOTAL(MH)			21,58,145	7,48,324	29,06,469

			2235	200-OTHER	0	1,30,700	1,30,700
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,30,700	1,30,700
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TOTAL(DDO)					21,58,145	8,79,024	30,37,169
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	109-GOVERNMENT SECONDARY SCHOOLS			85,75,579	30,50,972	1,16,26,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		85,75,579	30,50,972	1,16,26,551

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2235	200-OTHER PROGRAMMES	2,43,503	0	2,43,503
		**********					
		TOTAL(MH)			2,43,503	0	2,43,503
		**********					
		TOTAL(DDO)			88,19,082	30,50,972	1,18,70,054
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,77,956	12,92,882	47,70,838
		**********					
		TOTAL(MH)			34,77,956	12,92,882	47,70,838
		**********					
		TOTAL(DDO)			34,77,956	12,92,882	47,70,838
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES	44,986	0	44,986
		**********					

		TOTAL(MH)			44,986	0	44,986
**********					----------	----------	----------
TOTAL(DDO)					44,986	0	44,986
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	104-TEACHERS AND OTHER SERVICES			0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS			57,12,888	20,11,163	77,24,051
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,602	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		57,12,888	20,16,147	77,29,035
		**********		----------	----------	----------	
		TOTAL(DDO)			57,12,888	20,16,147	77,29,035
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,69,711	28,82,027	1,15,51,738
		**********		----------	----------	----------	
		TOTAL(MH)			86,69,711	28,82,027	1,15,51,738
			2235	200-OTHER PROGRAMMES	1,20,037	0	1,20,037
		**********		----------	----------	----------	
		TOTAL(MH)			1,20,037	0	1,20,037
		**********		----------	----------	----------	
		TOTAL(DDO)			87,89,748	28,82,027	1,16,71,775
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	109-GOVERNMENT SECONDARY	45,78,872	15,10,959	60,89,831

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		45,78,872	15,10,959	60,89,831	
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TOTAL(DDO)				45,78,872	15,10,959	60,89,831	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,90,416	23,71,314	83,61,730	
		**********		----------	----------	----------	
		TOTAL(MH)		59,90,416	23,71,314	83,61,730	
	2235	200-OTHER PROGRAMMES		1,73,750	0	1,73,750	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,73,750	0	1,73,750
		********************************			----------	----------	----------
		TOTAL(DDO)			61,64,166	23,71,314	85,35,480
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,16,850	9,48,471	40,65,321
			**********		----------	----------	----------
			TOTAL(MH)		31,16,850	9,48,471	40,65,321
		********************************			----------	----------	----------
		TOTAL(DDO)			31,16,850	9,48,471	40,65,321
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,55,380	44,83,957	1,83,39,337
			**********		----------	----------	----------
			TOTAL(MH)		1,38,55,380	44,83,957	1,83,39,337

	2235	200-OTHER PROGRAMMES	3,35,873	75,179	4,11,052
	**********		----------	----------	----------
	TOTAL(MH)		3,35,873	75,179	4,11,052
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TOTAL(DDO)			1,41,91,253	45,59,136	1,87,50,389
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,47,871	49,67,820	1,90,15,691
	**********		----------	----------	----------
	TOTAL(MH)		1,40,47,871	49,67,820	1,90,15,691
	2235	200-OTHER PROGRAMMES	66,924	2,18,807	2,85,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	TOTAL(MH)		66,924	2,18,807	2,85,731
		********************************			----------	----------	----------
		TOTAL(DDO)			1,41,14,795	51,86,627	1,93,01,422
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,47,784	36,91,138	1,48,38,922
		**********			----------	----------	----------
		TOTAL(MH)			1,12,14,708	39,09,945	1,51,24,653
		********************************			----------	----------	----------
		TOTAL(DDO)			2,52,62,579	88,77,765	3,41,40,344
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,34,320	12,68,156	51,02,476

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	TOTAL(MH)		38,34,320	12,68,156	51,02,476
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TOTAL(DDO)			38,34,320	12,68,156	51,02,476
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,69,244	9,50,098	44,19,342
	**********		----------	----------	----------
	TOTAL(MH)		34,69,244	9,50,098	44,19,342
**********			----------	----------	----------
TOTAL(DDO)			34,69,244	9,50,098	44,19,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	29,357	29,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,05,180	21,40,846	83,46,026
			**********		----------	----------	----------
			TOTAL(MH)		62,05,180	21,70,203	83,75,383
		**********			----------	----------	----------
		TOTAL(DDO)			62,05,180	21,70,203	83,75,383
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,18,992	7,92,236	31,11,228
			**********		----------	----------	----------
			TOTAL(MH)		23,18,992	7,92,236	31,11,228
			2235	200-OTHER PROGRAMMES	49,980	0	49,980
			**********		----------	----------	----------
			TOTAL(MH)		49,980	0	49,980

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TOTAL(DDO)			23,68,972	7,92,236	31,61,208
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,27,893	43,45,600	1,66,73,493
	**********		----------	----------	----------
	TOTAL(MH)		1,23,27,893	43,45,600	1,66,73,493
	2235	200-OTHER PROGRAMMES	2,18,577	0	2,18,577
	**********		----------	----------	----------
	TOTAL(MH)		2,18,577	0	2,18,577
**********			----------	----------	----------
TOTAL(DDO)			1,25,46,470	43,45,600	1,68,92,070
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,985	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KAULI		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,51,712	33,40,584	1,31,92,296
			**********		----------	----------	----------
			TOTAL(MH)		98,51,712	33,45,569	1,31,97,281
	**********				----------	----------	----------
	TOTAL(DDO)				98,51,712	33,45,569	1,31,97,281
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	51,41,560	16,73,313	68,14,873
			**********		----------	----------	----------
			TOTAL(MH)		51,41,560	16,73,313	68,14,873

	2235	200-OTHER PROGRAMMES	8,260	0	8,260
	**********		----------	----------	----------
	TOTAL(MH)		8,260	0	8,260
**********			----------	----------	----------
TOTAL(DDO)			51,49,820	16,73,313	68,23,133
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	24,973	0	24,973
	**********		----------	----------	----------
	TOTAL(MH)		24,973	0	24,973
**********			----------	----------	----------
TOTAL(DDO)			24,973	0	24,973
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,66,730	13,52,042	56,18,772
	**********		----------	----------	----------
	TOTAL(MH)		42,66,730	13,52,042	56,18,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			42,66,730	13,52,042	56,18,772
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	98,35,738	34,15,682	1,32,51,420
		**********					
		TOTAL(MH)			1,41,02,468	47,67,724	1,88,70,192
			2235	200-OTHER PROGRAMMES	0	30,128	30,128
		**********					

	TOTAL(MH)		0	30,128	30,128
**********		----------	----------	----------	
TOTAL(DDO)			1,41,02,468	47,97,852	1,89,00,320
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,23,313	13,28,002	52,51,315
	**********		----------	----------	----------
	TOTAL(MH)		39,23,313	13,28,002	52,51,315
	2235	200-OTHER PROGRAMMES	31,402	0	31,402
	**********		----------	----------	----------
	TOTAL(MH)		31,402	0	31,402
**********		----------	----------	----------	
TOTAL(DDO)			39,54,715	13,28,002	52,82,717
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,92,078	24,47,371	99,39,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		74,92,078	24,47,371	99,39,449
			2235	200-OTHER PROGRAMMES	69,752	0	69,752
			**********				
			TOTAL(MH)		75,61,830	24,47,371	1,00,09,201
		**********					
		TOTAL(DDO)			75,61,830	24,47,371	1,00,09,201
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT		32,35,168	9,50,614	41,85,782

SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		32,35,168	9,50,614	41,85,782
	2235	200-OTHER PROGRAMMES	0	12,930	12,930
	**********		----------	----------	----------
	TOTAL(MH)		0	12,930	12,930
**********			----------	----------	----------
TOTAL(DDO)			32,35,168	9,63,544	41,98,712
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,18,599	26,69,677	1,07,88,276
	**********		----------	----------	----------
	TOTAL(MH)		81,18,599	26,69,677	1,07,88,276
	2235	200-OTHER PROGRAMMES	2,33,304	15,129	2,48,433

			**********			----------	----------	----------
			TOTAL(MH)			2,33,304	15,129	2,48,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			83,51,903	26,84,806	1,10,36,709
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,06,138	26,60,390	1,12,66,528
		**********			----------	----------	----------
		TOTAL(MH)			88,39,442	26,75,519	1,15,14,961
		**********			----------	----------	----------

TOTAL(DDO)			1,69,58,041	53,45,196	2,23,03,237
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,30,962	86,66,090	3,19,97,052
	**********		----------	----------	----------
	TOTAL(MH)		2,33,30,962	86,66,090	3,19,97,052
**********			----------	----------	----------
TOTAL(DDO)			2,33,30,962	86,66,090	3,19,97,052
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,33,371	18,85,068	75,18,439
	**********		----------	----------	----------
	TOTAL(MH)		56,33,371	18,85,068	75,18,439
	2235	200-OTHER PROGRAMMES	3,18,561	0	3,18,561
	**********		----------	----------	----------
	TOTAL(MH)		3,18,561	0	3,18,561

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		TOTAL(DDO)			59,51,932	18,85,068	78,37,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAS	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,37,656	21,16,497	87,54,153
		**********			----------	----------	----------
		TOTAL(MH)			66,37,656	21,16,497	87,54,153
			2235	200-OTHER PROGRAMMES	36,000	0	36,000
		**********			----------	----------	----------
		TOTAL(MH)			36,000	0	36,000

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TOTAL(DDO)			66,73,656	21,16,497	87,90,153
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,60,719	22,53,514	91,14,233
	**********		----------	----------	----------
	TOTAL(MH)		68,60,719	22,53,514	91,14,233
**********			----------	----------	----------
TOTAL(DDO)			68,60,719	22,53,514	91,14,233
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,65,578	29,07,941	1,11,73,519
	**********		----------	----------	----------
	TOTAL(MH)		82,65,578	29,07,941	1,11,73,519
	2235	200-OTHER PROGRAMMES	0	59,024	59,024
	**********		----------	----------	----------
	TOTAL(MH)		0	59,024	59,024

		**********				----------	----------	----------
		TOTAL(DDO)				82,65,578	29,66,965	1,12,32,543
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		49,18,311	16,36,624	65,54,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KOTHE CHET SINGH		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			49,18,311	16,36,624	65,54,935
		**********			----------	----------	----------
		TOTAL(DDO)			49,18,311	16,36,624	65,54,935
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,42,323	23,91,530	98,33,853

(COLLEGES)

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	TOTAL(MH)		74,42,323	23,91,530	98,33,853
	**********		----------	----------	----------
	TOTAL(DDO)		74,42,323	23,91,530	98,33,853
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,33,430	7,49,550	29,82,980
	**********		----------	----------	----------
	TOTAL(MH)		22,33,430	7,49,550	29,82,980
	**********		----------	----------	----------
	TOTAL(DDO)		22,33,430	7,49,550	29,82,980
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,91,922	23,57,058	98,48,980
	**********		----------	----------	----------
	TOTAL(MH)		74,91,922	23,57,058	98,48,980

			2235	200-OTHER PROGRAMMES	3,12,865	0	3,12,865
			**********		----------	----------	----------
			TOTAL(MH)		3,12,865	0	3,12,865

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			78,04,787	23,57,058	1,01,61,845
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,17,174	14,56,359	55,73,533
			**********		----------	----------	----------
			TOTAL(MH)		44,30,039	14,56,359	58,86,398

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TOTAL(DDO)			1,19,21,961	38,13,417	1,57,35,378
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,78,373	44,77,250	1,88,55,623
	**********		----------	----------	----------
	TOTAL(MH)		1,43,78,373	44,77,250	1,88,55,623
	2235	200-OTHER PROGRAMMES	17,275	0	17,275
	**********		----------	----------	----------
	TOTAL(MH)		17,275	0	17,275
**********			----------	----------	----------
TOTAL(DDO)			1,43,95,648	44,77,250	1,88,72,898
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,24,359	20,58,805	82,83,164
	**********		----------	----------	----------
	TOTAL(MH)		62,24,359	20,58,805	82,83,164

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TOTAL(DDO)					62,24,359	20,58,805	82,83,164
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,03,29,227	34,83,660	1,38,12,887
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,03,29,227	34,83,660	1,38,12,887
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,03,29,227	34,83,660	1,38,12,887

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,14,840	26,95,420	1,08,10,260
	**********		----------	----------	----------
	TOTAL(MH)		1,84,44,067	61,79,080	2,46,23,147
	2235	200-OTHER PROGRAMMES	15,018	0	15,018
	**********		----------	----------	----------
	TOTAL(MH)		15,018	0	15,018
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TOTAL(DDO)			1,84,59,085	61,79,080	2,46,38,165
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,71,534	18,88,056	76,59,590
	**********		----------	----------	----------
	TOTAL(MH)		57,71,534	18,88,056	76,59,590
	2235	200-OTHER	49,496	0	49,496

PROGRAMMES

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TOTAL(MH)		49,496	0	49,496	
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TOTAL(DDO)		58,21,030	18,88,056	77,09,086	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,73,340	14,42,744	59,16,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		44,73,340	14,42,744	59,16,084
		**********			----------	----------	----------
		TOTAL(DDO)			44,73,340	14,42,744	59,16,084

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,82,734	9,74,528	37,57,262
			**********	TOTAL(MH)	27,82,734	9,74,528	37,57,262
			2235	200-OTHER PROGRAMMES	49,295	10,94,573	11,43,868
			**********	TOTAL(MH)	49,295	10,94,573	11,43,868
		**********		TOTAL(DDO)	28,32,029	20,69,101	49,01,130
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,14,940	18,83,738	76,98,678
			**********	TOTAL(MH)	58,14,940	18,83,738	76,98,678

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TOTAL(DDO)					58,14,940	18,83,738	76,98,678
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			59,88,914	61,05,998	1,20,94,912
	*********				----------	----------	----------
	TOTAL(MH)				59,88,914	61,05,998	1,20,94,912
	2235	200-OTHER PROGRAMMES			51,245	0	51,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	TOTAL(MH)		51,245	0	51,245

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TOTAL(DDO)			60,40,159	61,05,998	1,21,46,157
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,18,966	16,93,663	65,12,629
	**********		----------	----------	----------
	TOTAL(MH)		48,70,211	16,93,663	65,63,874
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TOTAL(DDO)			1,08,59,125	77,99,661	1,86,58,786
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,03,745	29,58,720	1,18,62,465
	**********		----------	----------	----------
	TOTAL(MH)		89,03,745	29,58,720	1,18,62,465
	2235	200-OTHER PROGRAMMES	89,678	0	89,678

			**********		----------	----------	----------
			TOTAL(MH)		89,678	0	89,678
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TOTAL(DDO)					89,93,423	29,58,720	1,19,52,143
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			65,82,760	24,13,568	89,96,328
			**********		----------	----------	----------
			TOTAL(MH)		65,82,760	24,13,568	89,96,328
	2235	200-OTHER			36,280	30,701	66,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		36,280	30,701	66,981

		**********			----------	----------	----------
		TOTAL(DDO)			66,19,040	24,44,269	90,63,309
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,39,065	14,38,066	57,77,131
		**********			----------	----------	----------
		TOTAL(MH)			43,39,065	14,38,066	57,77,131
		**********			----------	----------	----------
		TOTAL(DDO)			43,39,065	14,38,066	57,77,131
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH		2202	109-GOVERNMENT SECONDARY SCHOOLS	35,79,042	11,85,802	47,64,844
		**********			----------	----------	----------
		TOTAL(MH)			35,79,042	11,85,802	47,64,844
			2235	200-OTHER PROGRAMMES	25,652	33,581	59,233

		**********			----------	----------	----------
		TOTAL(MH)			25,652	33,581	59,233
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TOTAL(DDO)					36,04,694	12,19,383	48,24,077
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS			69,45,076	22,97,166	92,42,242
		**********			----------	----------	----------
		TOTAL(MH)			69,45,076	22,97,166	92,42,242
		********************************			----------	----------	----------
		TOTAL(DDO)			69,45,076	22,97,166	92,42,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,10,743	25,04,626	1,03,15,369
			**********	----------	----------	----------	
			TOTAL(MH)		78,10,743	25,04,626	1,03,15,369
			2235	200-OTHER PROGRAMMES	87,343	0	87,343
			**********	----------	----------	----------	
			TOTAL(MH)		87,343	0	87,343
		**********	----------	----------	----------		
		TOTAL(DDO)			78,98,086	25,04,626	1,04,02,712
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,43,357	51,95,758	1,03,39,115
			**********	----------	----------	----------	
			TOTAL(MH)		51,43,357	51,95,758	1,03,39,115
		**********	----------	----------	----------		

TOTAL(DDO)					51,43,357	51,95,758	1,03,39,115
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202			104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	83,88,053	26,72,285	1,10,60,338
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,996	2,996
			**********		----------	----------	----------
			TOTAL(MH)		83,88,053	26,77,212	1,10,65,265
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			83,88,053	26,77,212	1,10,65,265
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,90,220	21,22,698	87,12,918
		**********		----------	----------	----------	
		TOTAL(MH)			1,49,78,273	47,99,910	1,97,78,183
			2235	200-OTHER PROGRAMMES	2,16,624	0	2,16,624
		**********		----------	----------	----------	
		TOTAL(MH)			2,16,624	0	2,16,624
		**********		----------	----------	----------	
		TOTAL(DDO)			1,51,94,897	47,99,910	1,99,94,807
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU		2202	109-GOVERNMENT SECONDARY SCHOOLS	47,59,956	13,79,668	61,39,624
		**********		----------	----------	----------	
		TOTAL(MH)			47,59,956	13,79,668	61,39,624

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TOTAL(DDO)			47,59,956	13,79,668	61,39,624
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068
		109-GOVERNMENT SECONDARY SCHOOLS	68,51,672	21,51,328	90,03,000
	**********		----------	----------	----------
	TOTAL(MH)		69,59,740	21,51,328	91,11,068
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			71,59,740	21,51,328	93,11,068
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,17,713	32,86,113	1,37,03,826
		**********			----------	----------	----------
		TOTAL(MH)			1,06,17,713	32,86,113	1,39,03,826
		**********			----------	----------	----------
		TOTAL(DDO)			1,75,77,453	54,37,441	2,30,14,894
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,94,538	16,59,842	65,54,380
		**********			----------	----------	----------

	TOTAL(MH)		48,94,538	16,59,842	65,54,380
**********			----------	----------	----------
TOTAL(DDO)			48,94,538	16,59,842	65,54,380
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	45,59,938	15,88,197	61,48,135
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
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	TOTAL(MH)		45,59,938	15,89,444	61,49,382
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,59,938	15,89,444	61,49,382
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,84,472	35,83,923	1,26,68,395
		**********			----------	----------	----------
		TOTAL(MH)			1,36,44,410	51,73,367	1,88,17,777
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,44,410	51,73,367	1,88,17,777
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,40,505	14,06,168	59,46,673
		**********			----------	----------	----------
		TOTAL(MH)			45,40,505	14,06,168	59,46,673
			2235	200-OTHER	43,793	0	43,793

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		43,793	0	43,793
	**********		----------	----------	----------
TOTAL(DDO)			45,84,298	14,06,168	59,90,466
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,70,048	7,43,924	30,13,972
	**********		----------	----------	----------
	TOTAL(MH)		22,70,048	7,43,924	30,13,972
	2235	200-OTHER PROGRAMMES	63,970	0	63,970
	**********		----------	----------	----------
	TOTAL(MH)		63,970	0	63,970
	**********		----------	----------	----------
	TOTAL(DDO)		23,34,018	7,43,924	30,77,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,15,100	17,82,140	67,97,240
		**********			----------	----------	----------
		TOTAL(MH)			50,15,100	17,82,140	67,97,240
	**********				----------	----------	----------
	TOTAL(DDO)				50,15,100	17,82,140	67,97,240
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,57,506	11,70,082	48,27,588
		**********			----------	----------	----------
		TOTAL(MH)			36,57,506	11,70,082	48,27,588

	2235	200-OTHER PROGRAMMES	1,17,988	0	1,17,988
	**********		----------	----------	----------
	TOTAL(MH)		1,17,988	0	1,17,988
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TOTAL(DDO)			37,75,494	11,70,082	49,45,576
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,81,995	19,75,136	82,57,131
	**********		----------	----------	----------
	TOTAL(MH)		62,81,995	19,75,136	82,57,131
	2235	200-OTHER PROGRAMMES	0	1,12,827	1,12,827
	**********		----------	----------	----------
	TOTAL(MH)		0	1,12,827	1,12,827
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TOTAL(DDO)			62,81,995	20,87,963	83,69,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,17,246	27,90,770	1,00,08,016
			**********		----------	----------	----------
			TOTAL(MH)		72,17,246	29,03,597	1,01,20,843
			2235	200-OTHER PROGRAMMES	46,931	0	46,931
			**********		----------	----------	----------
			TOTAL(MH)		46,931	0	46,931
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TOTAL(DDO)					1,35,46,172	48,78,733	1,84,24,905

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,59,007	10,76,575	47,35,582
	**********		----------	----------	----------
	TOTAL(MH)		36,59,007	10,76,575	47,35,582
	2235	200-OTHER PROGRAMMES	37,600	0	37,600
	**********		----------	----------	----------
	TOTAL(MH)		37,600	0	37,600
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TOTAL(DDO)			36,96,607	10,76,575	47,73,182
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,17,434	10,00,830	40,18,264
	**********		----------	----------	----------
	TOTAL(MH)		30,17,434	10,00,830	40,18,264
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		TOTAL(DDO)			30,17,434	10,00,830	40,18,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,52,570	26,72,518	98,25,088
		**********			----------	----------	----------
		TOTAL(MH)			71,52,570	26,72,518	98,25,088
			2235	200-OTHER PROGRAMMES	2,58,390	0	2,58,390
		**********			----------	----------	----------
		TOTAL(MH)			2,58,390	0	2,58,390
	**********				----------	----------	----------
	TOTAL(DDO)				74,10,960	26,72,518	1,00,83,478

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,74,019	21,24,530	78,98,549
	**********		----------	----------	----------
	TOTAL(MH)		57,74,019	21,24,530	78,98,549
	2235	200-OTHER PROGRAMMES	0	1,16,600	1,16,600
	**********		----------	----------	----------
	TOTAL(MH)		0	1,16,600	1,16,600
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TOTAL(DDO)			57,74,019	22,41,130	80,15,149
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,26,926	17,39,305	60,66,231
	**********		----------	----------	----------
	TOTAL(MH)		43,26,926	17,39,305	60,66,231

			2235	200-OTHER PROGRAMMES	3,21,836	6,44,915	9,66,751
			**********		----------	----------	----------
			TOTAL(MH)		3,21,836	6,44,915	9,66,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			46,48,762	23,84,220	70,32,982
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,87,010	9,11,188	34,98,198
		**********			----------	----------	----------
		TOTAL(MH)			29,08,846	15,56,103	44,64,949

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TOTAL(DDO)			72,35,772	32,95,408	1,05,31,180
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,02,538	19,99,268	72,01,806
	**********		----------	----------	----------
	TOTAL(MH)		52,02,538	19,99,268	72,01,806
**********			----------	----------	----------
TOTAL(DDO)			52,02,538	19,99,268	72,01,806
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,92,540	37,92,453	1,53,84,993
	**********		----------	----------	----------
	TOTAL(MH)		1,15,92,540	37,92,453	1,53,84,993
**********			----------	----------	----------
TOTAL(DDO)			1,15,92,540	37,92,453	1,53,84,993

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,01,260	13,97,718	58,98,978
		**********			----------	----------	----------
		TOTAL(MH)			45,01,260	13,97,718	58,98,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			45,01,260	13,97,718	58,98,978
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,27,259	11,16,170	48,43,429
		**********			----------	----------	----------

	TOTAL(MH)		82,28,519	25,13,888	1,07,42,407
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TOTAL(DDO)			82,28,519	25,13,888	1,07,42,407
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,77,612	23,41,037	1,02,18,649
	**********		----------	----------	----------
	TOTAL(MH)		78,77,612	23,41,037	1,02,18,649
**********		----------	----------	----------	
TOTAL(DDO)			78,77,612	23,41,037	1,02,18,649
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,48,468	6,45,573	33,94,041
	**********		----------	----------	----------
	TOTAL(MH)		27,48,468	6,45,573	33,94,041
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		TOTAL(DDO)			27,48,468	6,45,573	33,94,041
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,85,686	37,40,585	1,55,26,271
		**********					
		TOTAL(MH)			1,17,85,686	37,40,585	1,55,26,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2235	200-OTHER PROGRAMMES	2,19,063	27,120	2,46,183
		**********					
		TOTAL(MH)			2,19,063	27,120	2,46,183
		**********					
		TOTAL(DDO)			1,20,04,749	37,67,705	1,57,72,454

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,59,884	52,85,810	2,22,45,694
	**********		----------	----------	----------
	TOTAL(MH)		1,69,59,884	52,85,810	2,22,45,694
	2235	200-OTHER PROGRAMMES	2,13,067	0	2,13,067
	**********		----------	----------	----------
	TOTAL(MH)		2,13,067	0	2,13,067
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TOTAL(DDO)			1,71,72,951	52,85,810	2,24,58,761
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,07,372	26,58,300	1,07,65,672
	**********		----------	----------	----------
	TOTAL(MH)		81,07,372	26,58,300	1,07,65,672

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TOTAL(DDO)					81,07,372	26,58,300	1,07,65,672
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,14,51,035	39,04,259	1,53,55,294
	**********				----------	----------	----------
	TOTAL(MH)				1,14,51,035	39,04,259	1,53,55,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2235	200-OTHER PROGRAMMES	36,000	3,85,995	4,21,995
		**********			----------	----------	----------
		TOTAL(MH)			36,000	3,85,995	4,21,995

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TOTAL(DDO)			1,14,87,035	42,90,254	1,57,77,289
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,79,924	24,92,430	98,72,354
	*********		----------	----------	----------
	TOTAL(MH)		73,79,924	24,92,430	98,72,354
	2235	200-OTHER PROGRAMMES	1,79,062	0	1,79,062
	*********		----------	----------	----------
	TOTAL(MH)		1,79,062	0	1,79,062
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TOTAL(DDO)			75,58,986	24,92,430	1,00,51,416
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,80,329	23,76,687	96,57,016
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		TOTAL(MH)			72,80,329	23,76,687	96,57,016
		**********			----------	----------	----------
		TOTAL(DDO)			72,80,329	23,76,687	96,57,016
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS			49,58,293	16,66,663	66,24,956
		**********			----------	----------	----------
		TOTAL(MH)			49,58,293	16,66,663	66,24,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			49,58,293	16,66,663	66,24,956

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,87,713	16,16,971	62,04,684
	**********		----------	----------	----------
	TOTAL(MH)		95,46,006	32,83,634	1,28,29,640
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TOTAL(DDO)			95,46,006	32,83,634	1,28,29,640
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,30,829	29,04,996	1,16,35,825
	**********		----------	----------	----------
	TOTAL(MH)		87,30,829	29,04,996	1,16,35,825
**********			----------	----------	----------
TOTAL(DDO)			87,30,829	29,04,996	1,16,35,825
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,45,515	18,89,724	77,35,239

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		TOTAL(MH)			58,45,515	18,89,724	77,35,239
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TOTAL(DDO)					58,45,515	18,89,724	77,35,239
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,00,27,440	37,87,208	1,38,14,648
		**********			----------	----------	----------
		TOTAL(MH)			1,00,27,440	37,87,208	1,38,14,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,00,27,440	37,87,208	1,38,14,648

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,75,012	31,49,790	1,30,24,802
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	TOTAL(MH)		1,99,02,452	69,36,998	2,68,39,450
	2235	200-OTHER PROGRAMMES	3,31,714	0	3,31,714
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	TOTAL(MH)		3,31,714	0	3,31,714
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TOTAL(DDO)			2,02,34,166	69,36,998	2,71,71,164
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,06,843	7,74,420	31,81,263
	**********		----------	----------	----------
	TOTAL(MH)		24,06,843	7,74,420	31,81,263

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TOTAL(DDO)					24,06,843	7,74,420	31,81,263
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			62,82,777	18,37,147	81,19,924
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	TOTAL(MH)				62,82,777	18,37,147	81,19,924
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	TOTAL(DDO)				62,82,777	18,37,147	81,19,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,98,696	29,54,643	1,13,53,339

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		TOTAL(MH)	1,46,81,473	47,91,790	1,94,73,263
	2235	200-OTHER PROGRAMMES	22,161	0	22,161
		**********	----------	----------	----------
		TOTAL(MH)	22,161	0	22,161
**********			----------	----------	----------
TOTAL(DDO)			1,47,03,634	47,91,790	1,94,95,424
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,40,746	36,99,984	1,41,40,730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649

		**********			----------	----------	----------
		TOTAL(MH)			1,04,40,746	37,01,228	1,41,41,974
		2235	200-OTHER PROGRAMMES		2,15,822	1,28,664	3,44,486
		**********			----------	----------	----------
		TOTAL(MH)			2,15,822	1,28,664	3,44,486
**********					----------	----------	----------
TOTAL(DDO)					1,06,56,568	38,29,892	1,44,86,460
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		34,09,092	0	34,09,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,32,837	29,32,043	1,17,64,880

(COLLEGES)

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	TOTAL(MH)		1,22,41,929	29,32,043	1,51,73,972
	**********		----------	----------	----------
	TOTAL(DDO)		1,22,41,929	29,32,043	1,51,73,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,06,256	26,88,900	97,95,156
	**********		----------	----------	----------
	TOTAL(MH)		71,06,256	26,88,900	97,95,156
	2235	200-OTHER PROGRAMMES	94,763	42,272	1,37,035
	**********		----------	----------	----------
	TOTAL(MH)		94,763	42,272	1,37,035
	**********		----------	----------	----------
	TOTAL(DDO)		72,01,019	27,31,172	99,32,191

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,69,797	14,72,117	55,41,914
**********			----------	----------	----------
TOTAL(MH)			40,69,797	14,72,117	55,41,914
2235	200-OTHER PROGRAMMES		42,380	0	42,380
**********			----------	----------	----------
TOTAL(MH)			42,380	0	42,380
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TOTAL(DDO)			41,12,177	14,72,117	55,84,294
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	1,12,252	0	1,12,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,12,252	0	1,12,252
			**********		----------	----------	----------
			TOTAL(DDO)		1,12,252	0	1,12,252
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	47,37,674	13,48,994	60,86,668
			**********		----------	----------	----------
			TOTAL(MH)		47,37,674	13,51,485	60,89,159
			2235	200-OTHER PROGRAMMES	4,13,263	64,497	4,77,760
			**********		----------	----------	----------
			TOTAL(MH)		4,13,263	64,497	4,77,760

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TOTAL(DDO)			51,50,937	14,15,982	65,66,919	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,35,196	21,64,078	96,99,274	
	**********		----------	----------	----------	
	TOTAL(MH)		75,35,196	21,64,078	96,99,274	
**********			----------	----------	----------	
TOTAL(DDO)			75,35,196	21,64,078	96,99,274	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,09,06,057	1,07,13,771	4,16,19,828	
	**********		----------	----------	----------	
	TOTAL(MH)		3,09,06,057	1,07,13,771	4,16,19,828	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2235	200-OTHER PROGRAMMES	31,152	1,43,585	1,74,737
		**********					
		TOTAL(MH)			31,152	1,43,585	1,74,737
		**********					
		TOTAL(DDO)			3,09,37,209	1,08,57,356	4,17,94,565
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,81,042	37,35,778	1,41,16,820
		**********					
		TOTAL(MH)			1,03,81,042	37,35,778	1,41,16,820
			2235	200-OTHER PROGRAMMES	49,465	86,922	1,36,387
		**********					

	TOTAL(MH)		49,465	86,922	1,36,387
**********		----------	----------	----------	
TOTAL(DDO)			1,04,30,507	38,22,700	1,42,53,207
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,02,349	23,23,489	94,25,838
	**********		----------	----------	----------
	TOTAL(MH)		71,02,349	23,23,489	94,25,838
	2235	200-OTHER PROGRAMMES	21,090	0	21,090
	**********		----------	----------	----------
	TOTAL(MH)		21,090	0	21,090
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TOTAL(DDO)			71,23,439	23,23,489	94,46,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,22,918	22,23,054	79,45,972
			**********		----------	----------	----------
			TOTAL(MH)		57,44,008	22,23,054	79,67,062
			2235	200-OTHER PROGRAMMES	1,97,225	0	1,97,225
			**********		----------	----------	----------
			TOTAL(MH)		1,97,225	0	1,97,225
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,43,582	45,46,543	1,75,90,125
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	22,54,214	9,19,102	31,73,316

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	TOTAL(MH)		22,54,214	9,19,102	31,73,316
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TOTAL(DDO)			22,54,214	9,19,102	31,73,316
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	1,59,302	96,197	2,55,499
	**********		----------	----------	----------
	TOTAL(MH)		1,59,302	96,197	2,55,499
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TOTAL(DDO)			1,59,302	96,197	2,55,499
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,43,092	20,37,688	89,80,780
	**********		----------	----------	----------
	TOTAL(MH)		69,43,092	20,37,688	89,80,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2235	200-OTHER PROGRAMMES	0	25,600	25,600
			**********		0	25,600	25,600
			TOTAL(MH)		0	25,600	25,600
**********					69,43,092	20,63,288	90,06,380
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	34,70,588	11,57,006	46,27,594
			**********		34,70,588	11,57,006	46,27,594
			TOTAL(MH)		34,70,588	11,57,006	46,27,594
**********					34,70,588	11,57,006	46,27,594
TOTAL(DDO)							

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,55,552	10,52,468	40,08,020
	**********		----------	----------	----------
	TOTAL(MH)		29,55,552	10,52,468	40,08,020
**********			----------	----------	----------
TOTAL(DDO)			29,55,552	10,52,468	40,08,020
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,15,830	20,86,736	81,02,566
	**********		----------	----------	----------
	TOTAL(MH)		60,15,830	20,86,736	81,02,566
	2235	200-OTHER PROGRAMMES	1,19,670	0	1,19,670
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	TOTAL(MH)		1,19,670	0	1,19,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			61,35,500	20,86,736	82,22,236
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,99,406	8,44,554	36,43,960
		**********			----------	----------	----------
		TOTAL(MH)			29,19,076	8,44,554	37,63,630
		**********			----------	----------	----------
		TOTAL(DDO)			89,34,906	29,31,290	1,18,66,196
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,53,487	28,95,570	1,04,49,057

SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		75,53,487	28,95,570	1,04,49,057
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TOTAL(DDO)			75,53,487	28,95,570	1,04,49,057
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,32,051	19,12,783	69,44,834
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		50,32,051	19,12,783	69,44,834
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TOTAL(DDO)			50,32,051	19,12,783	69,44,834
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,02,424	28,91,820	1,10,94,244
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		82,02,424	28,91,820	1,10,94,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2235	200-OTHER PROGRAMMES	44,734	0	44,734
		**********			----------	----------	----------
		TOTAL(MH)			44,734	0	44,734
		**********			----------	----------	----------
		TOTAL(DDO)			82,47,158	28,91,820	1,11,38,978
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,21,860	41,56,980	1,71,78,840
		**********			----------	----------	----------
		TOTAL(MH)			1,30,21,860	41,56,980	1,71,78,840

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TOTAL(DDO)			1,30,21,860	41,56,980	1,71,78,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,92,194	29,57,058	1,16,49,252
	**********		----------	----------	----------
	TOTAL(MH)		86,92,194	29,57,058	1,16,49,252
**********			----------	----------	----------
TOTAL(DDO)			86,92,194	29,57,058	1,16,49,252
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,36,529	23,76,863	96,13,392
	**********		----------	----------	----------
	TOTAL(MH)		72,36,529	23,76,863	96,13,392
	2235	200-OTHER PROGRAMMES	0	10,087	10,087

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			TOTAL(MH)		0	10,087	10,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION PUNJAB	TOTAL(DDO)			72,36,529	23,86,950	96,23,479
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,32,855	25,77,092	1,02,09,947
			**********		----------	----------	----------
			TOTAL(MH)		76,32,855	25,87,179	1,02,20,034
			2235	200-OTHER	1,34,770	0	1,34,770

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,770	0	1,34,770
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TOTAL(DDO)			1,50,04,154	49,64,042	1,99,68,196
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,31,070	34,29,166	1,41,60,236
	**********		----------	----------	----------
	TOTAL(MH)		1,07,31,070	34,29,166	1,41,60,236
**********			----------	----------	----------
TOTAL(DDO)			1,07,31,070	34,29,166	1,41,60,236
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,41,854	9,14,837	34,56,691
	**********		----------	----------	----------
	TOTAL(MH)		25,41,854	9,14,837	34,56,691

		**********			----------	----------	----------
		TOTAL(DDO)			25,41,854	9,14,837	34,56,691
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,99,084	13,22,340	61,21,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			47,99,084	13,22,340	61,21,424
		**********			----------	----------	----------
		TOTAL(DDO)			47,99,084	13,22,340	61,21,424
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,26,240	19,47,432	73,73,672

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	TOTAL(MH)		54,26,240	19,47,432	73,73,672
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TOTAL(DDO)			54,26,240	19,47,432	73,73,672
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,79,384	22,70,746	46,50,130
	**********		----------	----------	----------
	TOTAL(MH)		23,79,384	22,70,746	46,50,130
********************************			----------	----------	----------
TOTAL(DDO)			23,79,384	22,70,746	46,50,130
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,26,282	33,11,990	1,33,38,272
	**********		----------	----------	----------
	TOTAL(MH)		1,00,26,282	33,11,990	1,33,38,272

			2235	200-OTHER	0	2,00,000	2,00,000
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,26,282	35,11,990	1,35,38,272
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,57,591	21,37,299	81,94,890
			**********		----------	----------	----------
			TOTAL(MH)		60,57,591	23,37,299	83,94,890
			2235	200-OTHER	42,150	0	42,150

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		42,150	0	42,150
**********			----------	----------	----------
TOTAL(DDO)			1,61,26,023	56,49,289	2,17,75,312
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,51,883	20,28,608	81,80,491
	**********		----------	----------	----------
	TOTAL(MH)		61,51,883	20,28,608	81,80,491
	2235	200-OTHER PROGRAMMES	1,57,991	0	1,57,991
	**********		----------	----------	----------
	TOTAL(MH)		1,57,991	0	1,57,991
**********			----------	----------	----------
TOTAL(DDO)			63,09,874	20,28,608	83,38,482

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,07,082	18,02,095	71,09,177
		**********		----------	----------	----------
		TOTAL(MH)		53,07,082	18,02,095	71,09,177
		2235	200-OTHER PROGRAMMES	0	77,625	77,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	77,625	77,625
		**********			----------	----------	----------
		TOTAL(DDO)			53,07,082	18,79,720	71,86,802
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR	2202	103-GOVERNMENT COLLEGES AND	1,05,67,819	41,53,696	1,47,21,515

S	PUNJAB	COLLEGE, SANGRUR		INSTITUTES			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		1,05,67,819	41,53,696	1,47,21,515
			2235	200-OTHER PROGRAMMES	58,214	22,982	81,196
			**********		----------	----------	----------
			TOTAL(MH)		58,214	22,982	81,196
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,26,033	41,76,678	1,48,02,711
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,24,979	12,92,936	60,17,915
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	514	514
			**********		----------	----------	----------
			TOTAL(MH)		47,24,979	12,93,450	60,18,429

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TOTAL(DDO)					47,24,979	12,93,450	60,18,429
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			58,57,894	25,60,438	84,18,332
	**********				----------	----------	----------
	TOTAL(MH)				58,57,894	25,60,438	84,18,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2235	200-OTHER PROGRAMMES	2,05,625	0	2,05,625
			**********		----------	----------	----------
			TOTAL(MH)		2,05,625	0	2,05,625

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TOTAL(DDO)			60,63,519	25,60,438	86,23,957
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,54,129	39,73,130	1,45,27,259
	**********		----------	----------	----------
	TOTAL(MH)		1,05,54,129	39,73,130	1,45,27,259
	2235	200-OTHER PROGRAMMES	12,000	0	12,000
	**********		----------	----------	----------
	TOTAL(MH)		12,000	0	12,000
**********			----------	----------	----------
TOTAL(DDO)			1,05,66,129	39,73,130	1,45,39,259
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,20,765	6,68,960	37,89,725

			**********		31,20,765	6,68,960	37,89,725
			TOTAL(MH)				
********************************					31,20,765	6,68,960	37,89,725
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS			73,30,300	25,39,924	98,70,224
			**********		73,30,300	25,39,924	98,70,224
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			73,30,300	25,39,924	98,70,224
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,00,124	7,97,198	31,97,322
	**********		----------	----------	----------
	TOTAL(MH)		97,30,424	33,37,122	1,30,67,546
	**********		----------	----------	----------
TOTAL(DDO)			97,30,424	33,37,122	1,30,67,546
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	53,07,428	18,05,062	71,12,490
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
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		TOTAL(MH)			53,07,428	18,06,309	71,13,737
		2235	200-OTHER PROGRAMMES		43,909	0	43,909
		**********		----------	----------	----------	----------
		TOTAL(MH)			43,909	0	43,909
**********				----------	----------	----------	----------
TOTAL(DDO)					53,51,337	18,06,309	71,57,646
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,11,33,699	0	1,11,33,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	11,92,148	0	11,92,148

		109-GOVERNMENT SECONDARY SCHOOLS	2,47,32,847	0	2,47,32,847
	**********		----------	----------	----------
	TOTAL(MH)		3,70,58,694	0	3,70,58,694
**********			----------	----------	----------
TOTAL(DDO)			3,70,58,694	0	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,41,398	16,41,606	65,83,004
	**********		----------	----------	----------
	TOTAL(MH)		49,41,398	16,41,606	65,83,004
**********			----------	----------	----------
TOTAL(DDO)			49,41,398	16,41,606	65,83,004
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,93,786	26,34,778	1,04,28,564

			**********	----------	----------	----------
			TOTAL(MH)	77,93,786	26,34,778	1,04,28,564
		2235	200-OTHER PROGRAMMES	49,355	84,053	1,33,408
			**********	----------	----------	----------
			TOTAL(MH)	49,355	84,053	1,33,408
******************************				----------	----------	----------
TOTAL(DDO)				78,43,141	27,18,831	1,05,61,972
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,57,982	20,65,252	83,23,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	----------	----------	----------	
			TOTAL(MH)		62,57,982	20,65,252	83,23,234

		**********			----------	----------	----------
		TOTAL(DDO)			62,57,982	20,65,252	83,23,234
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,47,662	35,41,153	1,46,88,815
			**********		----------	----------	----------
			TOTAL(MH)		1,11,47,662	35,41,153	1,46,88,815
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,47,662	35,41,153	1,46,88,815
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	34,29,366	13,23,495	47,52,861
				789-SPECIAL COMPONENT PLAN	0	2,602	2,602

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					34,29,366	13,28,479	47,57,845
2235	200-OTHER				72,345	15,151	87,496
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					72,345	15,151	87,496
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TOTAL(DDO)					35,01,711	13,43,630	48,45,341
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT			63,89,380	21,23,834	85,13,214
SECONDARY SCHOOL, SANAMPUR		SECONDARY					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAKHOWAL		SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		63,89,380	21,23,834	85,13,214
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2235	200-OTHER PROGRAMMES	1,55,389	0	1,55,389
			**********		----------	----------	----------
			TOTAL(MH)		1,55,389	0	1,55,389
			**********		----------	----------	----------
TOTAL(DDO)					65,44,769	21,23,834	86,68,603
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,55,070	42,13,082	1,66,68,152
			**********		----------	----------	----------
			TOTAL(MH)		1,24,55,070	42,13,082	1,66,68,152
			2235	200-OTHER PROGRAMMES	51,834	0	51,834

		**********			----------	----------	----------
		TOTAL(MH)			51,834	0	51,834
**********					----------	----------	----------
TOTAL(DDO)					1,25,06,904	42,13,082	1,67,19,986
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			85,31,165	27,55,698	1,12,86,863
		**********			----------	----------	----------
		TOTAL(MH)			85,31,165	27,55,698	1,12,86,863
	2235	200-OTHER PROGRAMMES			0	46,550	46,550
		**********			----------	----------	----------
		TOTAL(MH)			0	46,550	46,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			85,31,165	28,02,248	1,13,33,413
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,29,834	22,61,272	89,91,106
		**********					
		TOTAL(MH)			67,29,834	23,07,822	90,37,656
		**********					
		TOTAL(DDO)			1,52,60,999	50,63,520	2,03,24,519
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,42,329	19,12,173	68,54,502
		**********					
		TOTAL(MH)			49,42,329	19,12,173	68,54,502

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TOTAL(DDO)			49,42,329	19,12,173	68,54,502
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,43,539	54,00,135	2,10,43,674
	**********		----------	----------	----------
	TOTAL(MH)		1,56,43,539	54,00,135	2,10,43,674
	2235	200-OTHER PROGRAMMES	71,682	0	71,682
	**********		----------	----------	----------
	TOTAL(MH)		71,682	0	71,682
**********			----------	----------	----------
TOTAL(DDO)			1,57,15,221	54,00,135	2,11,15,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,00,606	20,71,926	80,72,532
			**********		----------	----------	----------
			TOTAL(MH)		60,00,606	20,71,926	80,72,532
			2235	200-OTHER PROGRAMMES	1,19,127	0	1,19,127
			**********		----------	----------	----------
			TOTAL(MH)		1,19,127	0	1,19,127
		**********			----------	----------	----------
		TOTAL(DDO)			61,19,733	20,71,926	81,91,659
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)			2202	104-TEACHERS AND OTHER SERVICES	0	595	595
				109-GOVERNMENT SECONDARY	76,72,328	25,95,302	1,02,67,630

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	649	649
	**********		----------	----------	----------
	TOTAL(MH)		76,72,328	25,96,546	1,02,68,874
**********			----------	----------	----------
TOTAL(DDO)			76,72,328	25,96,546	1,02,68,874
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,78,093	23,44,756	82,22,849
	**********		----------	----------	----------
	TOTAL(MH)		58,78,093	23,44,756	82,22,849
	2235	200-OTHER PROGRAMMES	29,925	0	29,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	TOTAL(MH)		29,925	0	29,925
		******************************			----------	----------	----------
		TOTAL(DDO)			59,08,018	23,44,756	82,52,774
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	12,000	12,000
				109-GOVERNMENT SECONDARY SCHOOLS	53,09,737	14,67,344	67,77,081
			**********		----------	----------	----------
			TOTAL(MH)		53,39,662	14,79,344	68,19,006
			2235	200-OTHER	16,430	0	16,430

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		16,430	0	16,430
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TOTAL(DDO)			1,12,34,185	38,24,100	1,50,58,285
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES	13,425	0	13,425
	**********		----------	----------	----------
	TOTAL(MH)		13,425	0	13,425
********************************			----------	----------	----------
TOTAL(DDO)			13,425	0	13,425
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,39,691	21,02,742	84,42,433
	**********		----------	----------	----------
	TOTAL(MH)		63,39,691	21,02,742	84,42,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			63,39,691	21,02,742	84,42,433
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,39,039	82,81,535	3,24,20,574
		**********			----------	----------	----------
		TOTAL(MH)			3,04,78,730	1,03,84,277	4,08,63,007
	**********				----------	----------	----------
	TOTAL(DDO)				3,04,78,730	1,03,84,277	4,08,63,007
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2071	115-LEAVE	0	4,05,430	4,05,430

SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA		ENCASHMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	4,05,430	4,05,430
**********			----------	----------	----------
TOTAL(DDO)			0	4,05,430	4,05,430
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,17,277	11,78,340	46,95,617
	**********		----------	----------	----------
	TOTAL(MH)		35,17,277	11,78,340	46,95,617
**********			----------	----------	----------
TOTAL(DDO)			35,17,277	11,78,340	46,95,617
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA	2235	200-OTHER PROGRAMMES	4,731	0	4,731
	**********		----------	----------	----------
	TOTAL(MH)		4,731	0	4,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,731	0	4,731
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,86,335	24,52,700	98,39,035
		**********					
		TOTAL(MH)			73,91,066	24,52,700	98,43,766
**********							
TOTAL(DDO)					73,91,066	24,52,700	98,43,766

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,33,185	26,97,068	1,03,30,253
	**********		----------	----------	----------
	TOTAL(MH)		76,33,185	26,97,068	1,03,30,253
**********			----------	----------	----------
TOTAL(DDO)			76,33,185	26,97,068	1,03,30,253
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,82,386	5,07,948	23,90,334
	**********		----------	----------	----------
	TOTAL(MH)		18,82,386	5,07,948	23,90,334
**********			----------	----------	----------
TOTAL(DDO)			18,82,386	5,07,948	23,90,334
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,72,794	26,79,621	1,07,52,415
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				TOTAL(MH)	80,72,794	26,79,621	1,07,52,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			80,72,794	26,79,621	1,07,52,415
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,40,706	13,80,268	50,20,974
		**********			----------	----------	----------
		TOTAL(MH)			1,17,13,500	40,59,889	1,57,73,389
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,13,500	40,59,889	1,57,73,389

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,63,146	22,63,737	93,26,883
	**********		----------	----------	----------
	TOTAL(MH)		70,63,146	22,63,737	93,26,883
	2235	200-OTHER PROGRAMMES	0	87,937	87,937
	**********		----------	----------	----------
	TOTAL(MH)		0	87,937	87,937
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TOTAL(DDO)			70,63,146	23,51,674	94,14,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,73,166	27,79,289	1,06,52,455
	**********		----------	----------	----------
	TOTAL(MH)		78,73,166	27,79,289	1,06,52,455

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		TOTAL(DDO)			78,73,166	27,79,289	1,06,52,455	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,39,446	17,99,938	72,39,384	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SIHORA		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			54,39,446	17,99,938	72,39,384
		**********			----------	----------	----------
		TOTAL(DDO)			54,39,446	17,99,938	72,39,384
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,22,094	27,31,464	1,06,53,558

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	TOTAL(MH)		79,22,094	27,31,464	1,06,53,558
	2235	200-OTHER PROGRAMMES	4,04,990	0	4,04,990
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	TOTAL(MH)		4,04,990	0	4,04,990
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TOTAL(DDO)			83,27,084	27,31,464	1,10,58,548
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,26,285	32,12,086	1,23,38,371
	**********		----------	----------	----------
	TOTAL(MH)		91,26,285	32,12,086	1,23,38,371
	2235	200-OTHER PROGRAMMES	1,38,991	48,948	1,87,939
	**********		----------	----------	----------
	TOTAL(MH)		1,38,991	48,948	1,87,939

		**********				----------	----------	----------
		TOTAL(DDO)				92,65,276	32,61,034	1,25,26,310
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES		50,468	0	50,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			50,468	0	50,468
		**********			----------	----------	----------
		TOTAL(DDO)			50,468	0	50,468
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

		109-GOVERNMENT SECONDARY SCHOOLS	93,82,214	30,39,576	1,24,21,790
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********		----------	----------	----------
	TOTAL(MH)		93,82,214	30,44,560	1,24,26,774
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			94,82,214	30,44,560	1,25,26,774
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,03,673	51,49,806	2,09,53,479
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TOTAL(MH)	1,58,03,673	51,49,806	2,09,53,479
2235 200-OTHER PROGRAMMES	2,472	0	2,472
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TOTAL(MH)	2,472	0	2,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,58,06,145	51,49,806	2,09,55,951
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,29,867	13,38,570	51,68,437

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	TOTAL(MH)		38,32,339	13,38,570	51,70,909
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TOTAL(DDO)			1,96,36,012	64,88,376	2,61,24,388
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,99,526	12,04,188	46,03,714
	**********		----------	----------	----------
	TOTAL(MH)		33,99,526	12,04,188	46,03,714
	2235	200-OTHER PROGRAMMES	1,57,205	0	1,57,205
	**********		----------	----------	----------
	TOTAL(MH)		1,57,205	0	1,57,205
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TOTAL(DDO)			35,56,731	12,04,188	47,60,919
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,29,307	33,28,272	1,32,57,579

SECONDARY SCHOOL, TALWARA SECTOR-1		SECONDARY SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			99,29,307	33,28,272	1,32,57,579
		2235	200-OTHER PROGRAMMES		0	11,556	11,556
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	11,556	11,556
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			99,29,307	33,39,828	1,32,69,135

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,96,486	36,07,766	1,42,04,252
	**********		----------	----------	----------
	TOTAL(MH)		1,05,96,486	36,19,322	1,42,15,808
	2235	200-OTHER PROGRAMMES	75,352	1,57,933	2,33,285
	**********		----------	----------	----------
	TOTAL(MH)		75,352	1,57,933	2,33,285
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TOTAL(DDO)			2,06,01,145	71,05,527	2,77,06,672
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,21,349	44,39,854	1,62,61,203
	**********		----------	----------	----------
	TOTAL(MH)		1,18,21,349	44,39,854	1,62,61,203
	2235	200-OTHER	6,922	0	6,922

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,922	0	6,922
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TOTAL(DDO)					1,18,28,271	44,39,854	1,62,68,125
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS			74,58,042	24,97,764	99,55,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		74,58,042	24,97,764	99,55,806
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2235	200-OTHER PROGRAMMES	2,59,650	0	2,59,650

(COLLEGES)

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	TOTAL(MH)		2,59,650	0	2,59,650
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	TOTAL(DDO)		77,17,692	24,97,764	1,02,15,456
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,41,564	30,38,440	1,09,80,004
	**********		----------	----------	----------
	TOTAL(MH)		79,41,564	30,38,440	1,09,80,004
	2235	200-OTHER PROGRAMMES	15,040	0	15,040
	**********		----------	----------	----------
	TOTAL(MH)		15,040	0	15,040
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	TOTAL(DDO)		79,56,604	30,38,440	1,09,95,044

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,24,420	17,83,368	72,07,788		
	**********		----------	----------	----------		
	TOTAL(MH)		54,24,420	17,83,368	72,07,788		
	2235	200-OTHER PROGRAMMES	22,722	0	22,722		
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	TOTAL(MH)		22,722	0	22,722		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			54,47,142	17,83,368	72,30,510

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,70,354	25,83,808	1,05,54,162
	**********		----------	----------	----------
	TOTAL(MH)		79,93,076	25,83,808	1,05,76,884
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TOTAL(DDO)			1,34,17,496	43,67,176	1,77,84,672
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,12,253	25,27,431	1,04,39,684
	**********		----------	----------	----------
	TOTAL(MH)		79,12,253	25,27,431	1,04,39,684
	2235	200-OTHER PROGRAMMES	66,234	0	66,234
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	TOTAL(MH)		66,234	0	66,234

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TOTAL(DDO)					79,78,487	25,27,431	1,05,05,918
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			42,89,652	14,31,714	57,21,366
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	TOTAL(MH)				42,89,652	14,31,714	57,21,366
	2235	200-OTHER PROGRAMMES			0	3,07,698	3,07,698
	*********				----------	----------	----------
	TOTAL(MH)				0	3,07,698	3,07,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			42,89,652	17,39,412	60,29,064

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,65,788	18,38,383	70,04,171
**********			----------	----------	----------
TOTAL(MH)			51,65,788	21,46,081	73,11,869
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			96,55,440	35,77,795	1,32,33,235
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,29,050	11,60,389	51,89,439

		**********			----------	----------	----------
		TOTAL(MH)			40,29,050	11,60,389	51,89,439
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TOTAL(DDO)					40,29,050	11,60,389	51,89,439
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS			42,94,982	12,27,826	55,22,808
		**********			----------	----------	----------
		TOTAL(MH)			42,94,982	12,27,826	55,22,808
		********************************			----------	----------	----------
		TOTAL(DDO)			42,94,982	12,27,826	55,22,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,92,962	15,65,888	56,58,850

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, VIRK-KALAN		SECONDARY SCHOOLS			
		**********		----------	----------	----------	
		TOTAL(MH)			83,87,944	27,93,714	1,11,81,658
		**********		----------	----------	----------	
		TOTAL(DDO)			83,87,944	27,93,714	1,11,81,658
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,81,203	57,57,246	2,33,38,449
		**********		----------	----------	----------	
		TOTAL(MH)			1,75,81,203	57,57,246	2,33,38,449
		**********		----------	----------	----------	
		TOTAL(DDO)			1,75,81,203	57,57,246	2,33,38,449
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,63,266	17,77,006	75,40,272
		**********		----------	----------	----------	

		TOTAL(MH)			57,63,266	17,77,006	75,40,272
		2235	200-OTHER PROGRAMMES		1,71,058	0	1,71,058
		**********		----------	----------	----------	
		TOTAL(MH)			1,71,058	0	1,71,058
**********				----------	----------	----------	
TOTAL(DDO)					59,34,324	17,77,006	77,11,330
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS		69,85,417	24,57,814	94,43,231
		**********		----------	----------	----------	
		TOTAL(MH)			69,85,417	24,57,814	94,43,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2235	200-OTHER PROGRAMMES	15,759	0	15,759
			**********	TOTAL(MH)	70,01,176	24,57,814	94,58,990
		**********		TOTAL(DDO)	70,01,176	24,57,814	94,58,990
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,69,224	42,03,225	1,50,72,449
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
			**********	TOTAL(MH)	1,08,69,224	42,08,209	1,50,77,433

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TOTAL(DDO)			1,08,69,224	42,08,209	1,50,77,433
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,59,290	25,31,946	1,02,91,236
	**********		----------	----------	----------
	TOTAL(MH)		77,59,290	25,31,946	1,02,91,236
	2235	200-OTHER PROGRAMMES	48,746	0	48,746
	**********		----------	----------	----------
	TOTAL(MH)		48,746	0	48,746
	**********		----------	----------	----------
	TOTAL(DDO)		78,08,036	25,31,946	1,03,39,982

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,27,248	8,99,761	34,27,009
			**********				
			TOTAL(MH)		25,27,248	8,99,761	34,27,009
			2235	200-OTHER PROGRAMMES	1,02,504	0	1,02,504
			**********				
			TOTAL(MH)		1,02,504	0	1,02,504
		**********					
		TOTAL(DDO)			26,29,752	8,99,761	35,29,513
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,38,670	18,33,819	71,72,489
			**********				

	TOTAL(MH)		53,38,670	18,33,819	71,72,489
	2235	200-OTHER PROGRAMMES	47,951	0	47,951
	**********		----------	----------	----------
	TOTAL(MH)		47,951	0	47,951
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TOTAL(DDO)			53,86,621	18,33,819	72,20,440
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	42,71,989	0	42,71,989
	**********		----------	----------	----------
	TOTAL(MH)		42,71,989	0	42,71,989
**********			----------	----------	----------
TOTAL(DDO)			42,71,989	0	42,71,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,06,652	23,20,248	90,26,900
			**********		----------	----------	----------
			TOTAL(MH)		67,06,652	23,20,248	90,26,900
		**********			----------	----------	----------
		TOTAL(DDO)			67,06,652	23,20,248	90,26,900
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,23,417	48,30,818	2,03,54,235
			**********		----------	----------	----------
			TOTAL(MH)		1,55,23,417	48,30,818	2,03,54,235
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,23,417	48,30,818	2,03,54,235

PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,40,781	37,73,320	1,56,14,101
	**********		----------	----------	----------
	TOTAL(MH)		1,18,40,781	37,73,320	1,56,14,101
**********			----------	----------	----------
TOTAL(DDO)			1,18,40,781	37,73,320	1,56,14,101
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,28,888	26,49,684	1,02,78,572
	**********		----------	----------	----------
	TOTAL(MH)		76,28,888	26,49,684	1,02,78,572
	2235	200-OTHER PROGRAMMES	1,67,523	0	1,67,523
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	TOTAL(MH)		1,67,523	0	1,67,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			77,96,411	26,49,684	1,04,46,095
		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,37,057	28,32,751	1,06,69,808
		**********			----------	----------	----------
		TOTAL(MH)			80,04,580	28,32,751	1,08,37,331
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,33,468	54,82,435	2,11,15,903
		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,15,553	8,55,057	38,70,610

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	TOTAL(MH)		30,15,553	8,55,057	38,70,610
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TOTAL(DDO)			30,15,553	8,55,057	38,70,610
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,50,631	25,79,050	1,05,29,681
	**********		----------	----------	----------
	TOTAL(MH)		79,50,631	25,79,050	1,05,29,681
**********			----------	----------	----------
TOTAL(DDO)			79,50,631	25,79,050	1,05,29,681
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,71,507	46,66,915	1,69,38,422
	**********		----------	----------	----------
	TOTAL(MH)		1,22,71,507	46,66,915	1,69,38,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,22,71,507	46,66,915	1,69,38,422
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,00,748	18,26,044	73,26,792
		**********			----------	----------	----------
		TOTAL(MH)			1,77,72,255	64,92,959	2,42,65,214
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,72,255	64,92,959	2,42,65,214
		PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,44,15,419	43,87,962	1,88,03,381

SECONDARY SCHOOL (GIRLS) GIDDERBAHA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,44,15,419	43,87,962	1,88,03,381
**********			----------	----------	----------
TOTAL(DDO)			1,44,15,419	43,87,962	1,88,03,381
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,25,979	54,88,411	2,10,14,390
	**********		----------	----------	----------
	TOTAL(MH)		1,55,25,979	54,88,411	2,10,14,390
**********			----------	----------	----------
TOTAL(DDO)			1,55,25,979	54,88,411	2,10,14,390
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,48,853	22,34,206	86,83,059
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				TOTAL(MH)	64,48,853	22,34,206	86,83,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			64,48,853	22,34,206	86,83,059
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,86,555	23,22,336	99,08,891
		**********			----------	----------	----------
		TOTAL(MH)			1,40,35,408	45,56,542	1,85,91,950
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,35,408	45,56,542	1,85,91,950

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,78,655	28,84,548	1,29,63,203
	**********		----------	----------	----------
	TOTAL(MH)		1,00,78,655	28,84,548	1,29,63,203
**********			----------	----------	----------
TOTAL(DDO)			1,00,78,655	28,84,548	1,29,63,203
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,66,878	20,32,558	74,99,436
	**********		----------	----------	----------
	TOTAL(MH)		54,66,878	20,32,558	74,99,436
**********			----------	----------	----------
TOTAL(DDO)			54,66,878	20,32,558	74,99,436
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,34,961	13,15,304	59,50,265

				**********	----------	----------	----------
				TOTAL(MH)	46,34,961	13,15,304	59,50,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			46,34,961	13,15,304	59,50,265
S (COLLEGES)	PUNJAB						
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,00,452	14,21,178	56,21,630
		**********			----------	----------	----------
		TOTAL(MH)			88,35,413	27,36,482	1,15,71,895
		**********			----------	----------	----------

TOTAL(DDO)			88,35,413	27,36,482	1,15,71,895
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,96,701	16,81,733	70,78,434
	**********		----------	----------	----------
	TOTAL(MH)		53,96,701	16,81,733	70,78,434
**********			----------	----------	----------
TOTAL(DDO)			53,96,701	16,81,733	70,78,434
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,57,246	20,64,371	84,21,617
	**********		----------	----------	----------
	TOTAL(MH)		63,57,246	20,64,371	84,21,617
**********			----------	----------	----------
TOTAL(DDO)			63,57,246	20,64,371	84,21,617
PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	48,77,334	13,69,187	62,46,521

		SECONDARY SCHOOL GURUSAR		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			48,77,334	13,69,187	62,46,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			48,77,334	13,69,187	62,46,521
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,48,485	18,61,252	72,09,737
		**********			----------	----------	----------
		TOTAL(MH)			1,02,25,819	32,30,439	1,34,56,258

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TOTAL(DDO)			1,02,25,819	32,30,439	1,34,56,258
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,64,234	28,10,550	1,08,74,784
	**********		----------	----------	----------
	TOTAL(MH)		80,64,234	28,10,550	1,08,74,784
**********			----------	----------	----------
TOTAL(DDO)			80,64,234	28,10,550	1,08,74,784
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,72,039	12,67,841	50,39,880
	**********		----------	----------	----------
	TOTAL(MH)		37,72,039	12,67,841	50,39,880
**********			----------	----------	----------
TOTAL(DDO)			37,72,039	12,67,841	50,39,880

		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,70,275	20,40,686	76,10,961
		**********			----------	----------	----------
		TOTAL(MH)			55,70,275	20,40,686	76,10,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			55,70,275	20,40,686	76,10,961
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,30,266	24,47,252	1,04,77,518
		**********			----------	----------	----------

	TOTAL(MH)		1,36,00,541	44,87,938	1,80,88,479
**********		**********	**********	**********	**********
TOTAL(DDO)			1,36,00,541	44,87,938	1,80,88,479
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,89,742	19,30,868	77,20,610
	**********	**********	**********	**********	**********
	TOTAL(MH)		57,89,742	19,30,868	77,20,610
**********		**********	**********	**********	**********
TOTAL(DDO)			57,89,742	19,30,868	77,20,610
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,20,708	17,34,090	69,54,798
	**********	**********	**********	**********	**********
	TOTAL(MH)		52,20,708	17,34,090	69,54,798
**********		**********	**********	**********	**********

TOTAL(DDO)					52,20,708	17,34,090	69,54,798
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			54,17,772	18,43,650	72,61,422
	**********						
	TOTAL(MH)				54,17,772	18,43,650	72,61,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			54,17,772	18,43,650	72,61,422
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,28,822	1,10,84,022	4,31,12,844

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	TOTAL(MH)		3,74,46,594	1,29,27,672	5,03,74,266
**********			----------	----------	----------
TOTAL(DDO)			3,74,46,594	1,29,27,672	5,03,74,266
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,00,712	9,63,546	45,64,258
	**********		----------	----------	----------
	TOTAL(MH)		36,00,712	9,63,546	45,64,258
**********			----------	----------	----------
TOTAL(DDO)			36,00,712	9,63,546	45,64,258
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,60,426	9,47,768	36,08,194
	**********		----------	----------	----------
	TOTAL(MH)		26,60,426	9,47,768	36,08,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

			2235	200-OTHER PROGRAMMES	1,88,000	0	1,88,000
			**********		----------	----------	----------
			TOTAL(MH)		1,88,000	0	1,88,000
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TOTAL(DDO)					28,48,426	9,47,768	37,96,194
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,24,416	13,72,388	54,96,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			2235	200-OTHER PROGRAMMES	0	37,319	37,319
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL					

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		0	37,319	37,319
	**********		----------	----------	----------
	TOTAL(DDO)		41,24,416	14,09,707	55,34,123
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,93,793	28,58,914	1,15,52,707
	**********		----------	----------	----------
	TOTAL(MH)		86,93,793	28,58,914	1,15,52,707
	**********		----------	----------	----------
	TOTAL(DDO)		86,93,793	28,58,914	1,15,52,707
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,48,370	14,33,576	56,81,946
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		TOTAL(MH)			42,48,370	14,33,576	56,81,946
		**********			----------	----------	----------
		TOTAL(DDO)			42,48,370	14,33,576	56,81,946
PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			37,22,050	12,39,662	49,61,712
		**********			----------	----------	----------
		TOTAL(MH)			37,22,050	12,39,662	49,61,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			37,22,050	12,39,662	49,61,712

PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,22,567	34,25,288	1,47,47,855
	**********		----------	----------	----------
	TOTAL(MH)		1,50,44,617	46,64,950	1,97,09,567
**********			----------	----------	----------
TOTAL(DDO)			1,50,44,617	46,64,950	1,97,09,567
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,82,904	73,47,100	2,90,30,004
	**********		----------	----------	----------
	TOTAL(MH)		2,16,82,904	73,47,100	2,90,30,004
	2235	200-OTHER PROGRAMMES	54,705	2,20,903	2,75,608
	**********		----------	----------	----------
	TOTAL(MH)		54,705	2,20,903	2,75,608

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TOTAL(DDO)					2,17,37,609	75,68,003	2,93,05,612
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,96,60,774	64,43,336	2,61,04,110
	**********				----------	----------	----------
	TOTAL(MH)				1,96,60,774	64,43,336	2,61,04,110
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TOTAL(DDO)					1,96,60,774	64,43,336	2,61,04,110
	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,35,91,506	79,91,524	3,15,83,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,35,91,506	79,91,524	3,15,83,030

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2235	200-OTHER PROGRAMMES	66,109	60,963	1,27,072
		**********		----------	----------	----------	
		TOTAL(MH)			66,109	60,963	1,27,072
		**********		----------	----------	----------	
		TOTAL(DDO)			2,36,57,615	80,52,487	3,17,10,102
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,63,563	40,66,634	1,45,30,197
		**********		----------	----------	----------	
		TOTAL(MH)			1,04,63,563	40,66,634	1,45,30,197
			2235	200-OTHER PROGRAMMES	90,182	0	90,182
		**********		----------	----------	----------	
		TOTAL(MH)			90,182	0	90,182

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TOTAL(DDO)					1,05,53,745	40,66,634	1,46,20,379
PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,11,72,788	38,55,750	1,50,28,538
	**********				----------	----------	----------
	TOTAL(MH)				1,11,72,788	38,55,750	1,50,28,538
	2235	200-OTHER PROGRAMMES			5,970	0	5,970
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	TOTAL(MH)				5,970	0	5,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,11,78,758	38,55,750	1,50,34,508
		PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,89,695	65,06,412	2,71,96,107
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,06,95,665	65,06,412	2,72,02,077
			2235	200-OTHER PROGRAMMES	1,94,842	22,441	2,17,283
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,94,842	22,441	2,17,283
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,20,63,295	1,03,84,603	4,24,47,898
		PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY	3,02,76,099	1,03,48,747	4,06,24,846

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		3,02,76,099	1,03,48,747	4,06,24,846	
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TOTAL(DDO)				3,02,76,099	1,03,48,747	4,06,24,846	
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,18,64,610	69,19,778	2,87,84,388	
		**********		----------	----------	----------	
		TOTAL(MH)		2,18,64,610	69,19,778	2,87,84,388	
		********************************		----------	----------	----------	
		TOTAL(DDO)		2,18,64,610	69,19,778	2,87,84,388	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,50,641	29,64,434	1,14,15,075
		**********		----------	----------	----------	
		TOTAL(MH)			3,03,15,251	98,84,212	4,01,99,463
		**********		----------	----------	----------	
		TOTAL(DDO)			3,03,15,251	98,84,212	4,01,99,463
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,76,964	29,63,541	1,22,40,505
		**********		----------	----------	----------	
		TOTAL(MH)			92,76,964	29,63,541	1,22,40,505
		**********		----------	----------	----------	
		TOTAL(DDO)			92,76,964	29,63,541	1,22,40,505
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,83,698	30,41,526	1,11,25,224

		**********			----------	----------	----------
		TOTAL(MH)			80,83,698	30,41,526	1,11,25,224
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TOTAL(DDO)					80,83,698	30,41,526	1,11,25,224
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,73,38,917	55,94,612	2,29,33,529
		**********			----------	----------	----------
		TOTAL(MH)			1,73,38,917	55,94,612	2,29,33,529
		********************************			----------	----------	----------
		TOTAL(DDO)			1,73,38,917	55,94,612	2,29,33,529
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	109-GOVERNMENT SECONDARY	1,59,38,859	53,76,141	2,13,15,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,38,859	53,76,141	2,13,15,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,59,38,859	53,76,141	2,13,15,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,78,342	17,03,954	67,82,296
			**********		----------	----------	----------
			TOTAL(MH)		50,78,342	17,03,954	67,82,296
		********************************			----------	----------	----------
		TOTAL(DDO)			50,78,342	17,03,954	67,82,296
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,10,854	31,97,311	1,26,08,165

	**********		----------	----------	----------
	TOTAL(MH)		94,10,854	31,97,311	1,26,08,165
********************************			----------	----------	----------
TOTAL(DDO)			94,10,854	31,97,311	1,26,08,165
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,10,470	37,04,310	1,35,14,780
	**********		----------	----------	----------
	TOTAL(MH)		98,10,470	37,04,310	1,35,14,780
********************************			----------	----------	----------
TOTAL(DDO)			98,10,470	37,04,310	1,35,14,780
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,09,661	18,10,664	75,20,325
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,09,661	18,10,664	75,20,325
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2235	200-OTHER PROGRAMMES	42,653	0	42,653
			**********		----------	----------	----------
			TOTAL(MH)		57,52,314	18,10,664	75,62,978
**********					----------	----------	----------
TOTAL(DDO)					57,52,314	18,10,664	75,62,978
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	46,15,318	17,13,377	63,28,695
			**********		----------	----------	----------
			TOTAL(MH)		46,15,318	17,13,377	63,28,695
**********					----------	----------	----------

TOTAL(DDO)			46,15,318	17,13,377	63,28,695
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,87,598	16,86,914	69,74,512
	**********		----------	----------	----------
	TOTAL(MH)		52,87,598	16,86,914	69,74,512
**********			----------	----------	----------
TOTAL(DDO)			52,87,598	16,86,914	69,74,512
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,84,278	24,93,464	91,77,742
	**********		----------	----------	----------
	TOTAL(MH)		66,84,278	24,93,464	91,77,742
**********			----------	----------	----------
TOTAL(DDO)			66,84,278	24,93,464	91,77,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,48,440	34,28,957	1,33,77,397
			**********		----------	----------	----------
			TOTAL(MH)		99,48,440	34,28,957	1,33,77,397
**********					----------	----------	----------
TOTAL(DDO)					99,48,440	34,28,957	1,33,77,397
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA			2202	109-GOVERNMENT SECONDARY SCHOOLS	87,33,381	30,51,434	1,17,84,815
			**********		----------	----------	----------
			TOTAL(MH)		87,33,381	30,51,434	1,17,84,815
**********					----------	----------	----------
TOTAL(DDO)					87,33,381	30,51,434	1,17,84,815

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,87,382	25,96,027	93,83,409
	**********		----------	----------	----------
	TOTAL(MH)		67,87,382	25,96,027	93,83,409
**********			----------	----------	----------
TOTAL(DDO)			67,87,382	25,96,027	93,83,409
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,67,693	34,35,001	1,42,02,694
	**********		----------	----------	----------
	TOTAL(MH)		1,07,67,693	34,35,001	1,42,02,694
**********			----------	----------	----------
TOTAL(DDO)			1,07,67,693	34,35,001	1,42,02,694
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,97,148	23,95,180	95,92,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			71,97,148	23,95,180	95,92,328
		**********			----------	----------	----------
		TOTAL(DDO)			71,97,148	23,95,180	95,92,328
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,51,962	29,81,950	1,14,33,912
		**********			----------	----------	----------
		TOTAL(MH)			84,51,962	29,81,950	1,14,33,912
		**********			----------	----------	----------
		TOTAL(DDO)			84,51,962	29,81,950	1,14,33,912

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,21,689	19,52,649	75,74,338
	**********		----------	----------	----------
	TOTAL(MH)		56,21,689	19,52,649	75,74,338
**********			----------	----------	----------
TOTAL(DDO)			56,21,689	19,52,649	75,74,338
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,34,985	18,10,404	71,45,389
	**********		----------	----------	----------
	TOTAL(MH)		53,34,985	18,10,404	71,45,389
**********			----------	----------	----------
TOTAL(DDO)			53,34,985	18,10,404	71,45,389
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,15,504	42,98,453	1,68,13,957

			**********		----------	----------	----------
			TOTAL(MH)		1,25,15,504	42,98,453	1,68,13,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			1,25,15,504	42,98,453	1,68,13,957
	PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,51,102	36,20,348	1,45,71,450
		**********			----------	----------	----------
		TOTAL(MH)			2,34,66,606	79,18,801	3,13,85,407
		**********			----------	----------	----------

TOTAL(DDO)			2,34,66,606	79,18,801	3,13,85,407
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,41,908	32,43,122	1,26,85,030
	**********		----------	----------	----------
	TOTAL(MH)		94,41,908	32,43,122	1,26,85,030
**********			----------	----------	----------
TOTAL(DDO)			94,41,908	32,43,122	1,26,85,030
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,49,060	35,43,550	1,45,92,610
	**********		----------	----------	----------
	TOTAL(MH)		1,10,49,060	35,43,550	1,45,92,610
**********			----------	----------	----------
TOTAL(DDO)			1,10,49,060	35,43,550	1,45,92,610
PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES	25,259	0	25,259

			**********		----------	----------	----------
			TOTAL(MH)		25,259	0	25,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			25,259	0	25,259
		PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,98,679	13,51,418	58,50,097
		**********			----------	----------	----------
		TOTAL(MH)			45,23,938	13,51,418	58,75,356

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TOTAL(DDO)			45,23,938	13,51,418	58,75,356
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,26,748	44,46,411	1,73,73,159
	**********		----------	----------	----------
	TOTAL(MH)		1,29,26,748	44,46,411	1,73,73,159
**********			----------	----------	----------
TOTAL(DDO)			1,29,26,748	44,46,411	1,73,73,159
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,06,035	18,23,382	75,29,417
	**********		----------	----------	----------
	TOTAL(MH)		57,06,035	18,23,382	75,29,417
**********			----------	----------	----------
TOTAL(DDO)			57,06,035	18,23,382	75,29,417
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	1,11,15,658	35,06,746	1,46,22,404

		MAUR MANDI		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,11,15,658	35,06,746	1,46,22,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,11,15,658	35,06,746	1,46,22,404
		PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES	2,52,486	79,263	3,31,749
		**********			----------	----------	----------
		TOTAL(MH)			1,13,68,144	35,86,009	1,49,54,153

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TOTAL(DDO)			1,13,68,144	35,86,009	1,49,54,153
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,25,704	14,75,782	60,01,486
	**********		----------	----------	----------
	TOTAL(MH)		45,25,704	14,75,782	60,01,486
**********			----------	----------	----------
TOTAL(DDO)			45,25,704	14,75,782	60,01,486
PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	1,94,481	34,599	2,29,080
	**********		----------	----------	----------
	TOTAL(MH)		1,94,481	34,599	2,29,080
**********			----------	----------	----------
TOTAL(DDO)			1,94,481	34,599	2,29,080
PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	46,90,562	15,60,966	62,51,528

		NIHAL SINGH WALA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		46,90,562	15,60,966	62,51,528
		********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,90,562	15,60,966	62,51,528
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,92,289	15,07,202	64,99,491
			**********		----------	----------	----------
			TOTAL(MH)		96,82,851	30,68,168	1,27,51,019
		********			----------	----------	----------

TOTAL(DDO)			96,82,851	30,68,168	1,27,51,019
PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,26,300	9,26,300
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	9,26,300	9,26,300
**********		----------	----------	----------	----------
TOTAL(DDO)			0	9,26,300	9,26,300
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,37,690	6,28,871	22,66,561
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,37,690	6,28,871	22,66,561
**********		----------	----------	----------	----------
TOTAL(DDO)			16,37,690	6,28,871	22,66,561
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	109-GOVERNMENT SECONDARY	42,77,313	13,38,980	56,16,293

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		42,77,313	13,38,980	56,16,293
			**********		----------	----------	----------
			TOTAL(DDO)		42,77,313	13,38,980	56,16,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,43,558	11,18,598	42,62,156
			**********		----------	----------	----------
			TOTAL(MH)		31,43,558	11,18,598	42,62,156
		**********			----------	----------	----------
		TOTAL(DDO)			31,43,558	11,18,598	42,62,156

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,71,092	20,37,622	85,08,714
**********			----------	----------	----------
TOTAL(MH)			64,71,092	20,37,622	85,08,714
	2235	200-OTHER PROGRAMMES	1,22,074	0	1,22,074
**********			----------	----------	----------
TOTAL(MH)			1,22,074	0	1,22,074
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TOTAL(DDO)			65,93,166	20,37,622	86,30,788
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,04,156	18,03,814	71,07,970
**********			----------	----------	----------
TOTAL(MH)			53,04,156	18,03,814	71,07,970

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TOTAL(DDO)					53,04,156	18,03,814	71,07,970
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			38,01,154	12,35,544	50,36,698
	**********				----------	----------	----------
	TOTAL(MH)				38,01,154	12,35,544	50,36,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,01,154	12,35,544	50,36,698
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	60,09,114	20,21,217	80,30,331

SCHOOL, CHAK SAIDO KE		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		98,10,268	32,56,761	1,30,67,029
	2235	200-OTHER	70,207	0	70,207
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		70,207	0	70,207
**********			----------	----------	----------
TOTAL(DDO)			98,80,475	32,56,761	1,31,37,236
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	70,64,230	23,97,774	94,62,004
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		70,64,230	23,97,774	94,62,004
	2235	200-OTHER	0	2,35,200	2,35,200
		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		0	2,35,200	2,35,200
			**********		----------	----------	----------
TOTAL(DDO)					70,64,230	26,32,974	96,97,204
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	109-GOVERNMENT SECONDARY SCHOOLS			93,02,797	33,93,325	1,26,96,122
			**********		----------	----------	----------
			TOTAL(MH)		93,02,797	33,93,325	1,26,96,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2235	200-OTHER PROGRAMMES	34,369	0	34,369

	**********	----------	----------	----------	
	TOTAL(MH)		34,369	0	34,369
********		----------	----------	----------	
TOTAL(DDO)			93,37,166	33,93,325	1,27,30,491
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	18,023	0	18,023
	**********	----------	----------	----------	
	TOTAL(MH)		18,023	0	18,023
********		----------	----------	----------	
TOTAL(DDO)			18,023	0	18,023
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,26,246	17,84,872	76,11,118
	**********	----------	----------	----------	
	TOTAL(MH)		58,26,246	17,84,872	76,11,118
********		----------	----------	----------	
TOTAL(DDO)			58,26,246	17,84,872	76,11,118

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,08,393	25,02,082	1,00,10,475
	**********	TOTAL(MH)		75,08,393	25,02,082	1,00,10,475
**********				75,08,393	25,02,082	1,00,10,475
TOTAL(DDO)				75,08,393	25,02,082	1,00,10,475
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,28,713	10,58,316	45,87,029
	**********	TOTAL(MH)		35,28,713	10,58,316	45,87,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		35,28,713	10,58,316	45,87,029

		**********			----------	----------	----------
		TOTAL(DDO)			35,28,713	10,58,316	45,87,029
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,51,852	32,01,936	1,20,53,788
			**********		----------	----------	----------
			TOTAL(MH)		88,51,852	32,01,936	1,20,53,788
			2235	200-OTHER PROGRAMMES	12,500	2,44,890	2,57,390
			**********		----------	----------	----------
			TOTAL(MH)		12,500	2,44,890	2,57,390
		**********			----------	----------	----------
		TOTAL(DDO)			88,64,352	34,46,826	1,23,11,178
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,00,044	23,71,161	97,71,205

			**********		----------	----------	----------
			TOTAL(MH)		74,00,044	23,71,161	97,71,205
			2235	200-OTHER PROGRAMMES	1,60,063	13,380	1,73,443
			**********		----------	----------	----------
			TOTAL(MH)		1,60,063	13,380	1,73,443
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TOTAL(DDO)					75,60,107	23,84,541	99,44,648
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,39,34,734	47,30,104	1,86,64,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,39,34,734	47,30,104	1,86,64,838

		**********			----------	----------	----------
		TOTAL(DDO)			1,39,34,734	47,30,104	1,86,64,838
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,39,984	12,50,341	53,90,325
			**********		----------	----------	----------
			TOTAL(MH)		41,39,984	12,50,341	53,90,325
		**********			----------	----------	----------
		TOTAL(DDO)			41,39,984	12,50,341	53,90,325
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,95,302	12,01,338	50,96,640
			**********		----------	----------	----------
			TOTAL(MH)		38,95,302	12,01,338	50,96,640
			2235	200-OTHER PROGRAMMES	0	15,465	15,465

			**********				
			TOTAL(MH)		0	15,465	15,465
********************************							
TOTAL(DDO)					38,95,302	12,16,803	51,12,105
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202		109-GOVERNMENT SECONDARY SCHOOLS		20,32,658	7,00,364	27,33,022
			**********				
			TOTAL(MH)		20,32,658	7,00,364	27,33,022
			********************************				
			TOTAL(DDO)		20,32,658	7,00,364	27,33,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,11,912	27,37,037	1,06,48,949
			**********	----------	----------	----------	
			TOTAL(MH)		99,44,570	34,37,401	1,33,81,971
			2235	200-OTHER PROGRAMMES	11,000	0	11,000
			**********	----------	----------	----------	
			TOTAL(MH)		11,000	0	11,000
		**********	----------	----------	----------	----------	
		TOTAL(DDO)			99,55,570	34,37,401	1,33,92,971
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,73,664	28,57,616	1,08,31,280
			**********	----------	----------	----------	
			TOTAL(MH)		79,73,664	28,57,616	1,08,31,280
			2235	200-OTHER	37,000	0	37,000

	PROGRAMMES			
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TOTAL(MH)		37,000	0	37,000
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TOTAL(DDO)		80,10,664	28,57,616	1,08,68,280
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH 2202	109-GOVERNMENT SECONDARY SCHOOLS	45,47,253	16,65,683	62,12,936
**********		----------	----------	----------
TOTAL(MH)		45,47,253	16,65,683	62,12,936
**********		----------	----------	----------
TOTAL(DDO)		45,47,253	16,65,683	62,12,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	15,47,684	0	15,47,684
		**********					
		TOTAL(MH)			15,47,684	0	15,47,684
		**********					
		TOTAL(DDO)			15,47,684	0	15,47,684
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,56,837	35,54,524	1,42,11,361
		**********					
		TOTAL(MH)			1,06,56,837	35,54,524	1,42,11,361
		**********					
		TOTAL(DDO)			1,06,56,837	35,54,524	1,42,11,361
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,78,057	17,47,824	73,25,881

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	TOTAL(MH)		55,78,057	17,47,824	73,25,881
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TOTAL(DDO)			55,78,057	17,47,824	73,25,881
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,24,028	38,24,074	1,54,48,102
	**********		----------	----------	----------
	TOTAL(MH)		1,16,24,028	38,24,074	1,54,48,102
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TOTAL(DDO)			1,16,24,028	38,24,074	1,54,48,102
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,98,029	22,72,569	86,70,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		63,98,029	22,72,569	86,70,598
		**********					
		TOTAL(DDO)			63,98,029	22,72,569	86,70,598
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,00,784	46,31,202	1,88,31,986
			**********				
			TOTAL(MH)		1,42,00,784	46,31,202	1,88,31,986
		**********					
		TOTAL(DDO)			1,42,00,784	46,31,202	1,88,31,986
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,78,256	35,79,202	1,39,57,458

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	TOTAL(MH)		1,03,78,256	35,79,202	1,39,57,458
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TOTAL(DDO)			1,03,78,256	35,79,202	1,39,57,458
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,80,960	15,80,356	63,61,316
	**********		----------	----------	----------
	TOTAL(MH)		47,80,960	15,80,356	63,61,316
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TOTAL(DDO)			47,80,960	15,80,356	63,61,316
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,38,947	47,92,417	1,97,31,364
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	TOTAL(MH)		1,49,38,947	47,92,417	1,97,31,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,49,38,947	47,92,417	1,97,31,364
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,48,615	75,78,800	3,08,27,415
		**********			----------	----------	----------
		TOTAL(MH)			3,81,87,562	1,23,71,217	5,05,58,779
		**********			----------	----------	----------
		TOTAL(DDO)			3,81,87,562	1,23,71,217	5,05,58,779
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	109-GOVERNMENT SECONDARY	71,61,962	23,77,689	95,39,651

		SCHOOLS			
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	TOTAL(MH)		71,61,962	23,77,689	95,39,651
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TOTAL(DDO)			71,61,962	23,77,689	95,39,651
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,56,597	18,42,822	73,99,419
	**********		----------	----------	----------
	TOTAL(MH)		55,56,597	18,42,822	73,99,419
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TOTAL(DDO)			55,56,597	18,42,822	73,99,419
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,04,994	38,03,538	1,51,08,532
	**********		----------	----------	----------
	TOTAL(MH)		1,13,04,994	38,03,538	1,51,08,532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,13,04,994	38,03,538	1,51,08,532
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,44,745	22,29,686	1,00,74,431
		**********					
		TOTAL(MH)			1,91,49,739	60,33,224	2,51,82,963
		**********					
TOTAL(DDO)					1,91,49,739	60,33,224	2,51,82,963

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,56,930	36,51,342	1,52,08,272
	**********		----------	----------	----------
	TOTAL(MH)		1,15,56,930	36,51,342	1,52,08,272
**********			----------	----------	----------
TOTAL(DDO)			1,15,56,930	36,51,342	1,52,08,272
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,95,250	19,04,347	77,99,597
	**********		----------	----------	----------
	TOTAL(MH)		58,95,250	19,04,347	77,99,597
**********			----------	----------	----------
TOTAL(DDO)			58,95,250	19,04,347	77,99,597
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,33,706	21,28,923	84,62,629
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			TOTAL(MH)		63,33,706	21,28,923	84,62,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			63,33,706	21,28,923	84,62,629
		PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,46,291	5,96,568	26,42,859
		**********					
		TOTAL(MH)			83,79,997	27,25,491	1,11,05,488
			2235	200-OTHER PROGRAMMES	18,008	0	18,008

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	TOTAL(MH)		18,008	0	18,008
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TOTAL(DDO)			83,98,005	27,25,491	1,11,23,496
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,12,433	43,26,581	1,71,39,014
	**********		----------	----------	----------
	TOTAL(MH)		1,28,12,433	43,26,581	1,71,39,014
	2235	200-OTHER PROGRAMMES	1,82,404	0	1,82,404
	**********		----------	----------	----------
	TOTAL(MH)		1,82,404	0	1,82,404
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TOTAL(DDO)			1,29,94,837	43,26,581	1,73,21,418
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	44,18,837	9,97,354	54,16,191

(GIRLS), MAKHU SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			44,18,837	9,97,354	54,16,191
		**********			----------	----------	----------
		TOTAL(DDO)			44,18,837	9,97,354	54,16,191
		PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,21,699	20,55,619	84,77,318
		**********			----------	----------	----------
		TOTAL(MH)			1,08,40,536	30,52,973	1,38,93,509

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TOTAL(DDO)			1,08,40,536	30,52,973	1,38,93,509
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,94,542	17,85,106	74,79,648
	**********		----------	----------	----------
	TOTAL(MH)		56,94,542	17,85,106	74,79,648
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TOTAL(DDO)			56,94,542	17,85,106	74,79,648
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,51,044	13,39,530	56,90,574
	**********		----------	----------	----------
	TOTAL(MH)		43,51,044	13,39,530	56,90,574
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,51,044	13,39,530	58,90,574
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,06,221	25,98,840	1,00,05,061
			**********		----------	----------	----------
			TOTAL(MH)		76,06,221	25,98,840	1,02,05,061
			2235	200-OTHER PROGRAMMES	99,104	0	99,104
			**********		----------	----------	----------

	TOTAL(MH)		99,104	0	99,104
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TOTAL(DDO)			1,20,56,369	39,38,370	1,59,94,739
PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,17,672	29,94,818	1,19,12,490
	**********		----------	----------	----------
	TOTAL(MH)		89,17,672	29,94,818	1,19,12,490
**********		----------	----------	----------	
TOTAL(DDO)			89,17,672	29,94,818	1,19,12,490
PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,89,827	12,21,634	50,11,461
	**********		----------	----------	----------
	TOTAL(MH)		37,89,827	12,21,634	50,11,461
**********		----------	----------	----------	
TOTAL(DDO)			37,89,827	12,21,634	50,11,461

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGEKE PIPAL	109-GOVERNMENT SECONDARY SCHOOLS	92,01,588	31,16,635	1,23,18,223	
		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			92,01,588	31,16,635	1,23,18,223
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			92,01,588	31,16,635	1,23,18,223
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGOKE	109-GOVERNMENT SECONDARY SCHOOLS		33,45,088	9,17,713	42,62,801

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	TOTAL(MH)		1,25,46,676	40,34,348	1,65,81,024
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TOTAL(DDO)			1,25,46,676	40,34,348	1,65,81,024
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,05,833	29,05,302	1,17,11,135
	**********		----------	----------	----------
	TOTAL(MH)		88,05,833	29,05,302	1,17,11,135
	2235	200-OTHER PROGRAMMES	82,392	20,860	1,03,252
	**********		----------	----------	----------
	TOTAL(MH)		82,392	20,860	1,03,252
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TOTAL(DDO)			88,88,225	29,26,162	1,18,14,387
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	29,81,520	9,01,801	38,83,321

	BUNDALA			SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		29,81,520	9,01,801	38,83,321
			2235	200-OTHER	15,478	0	15,478
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,478	0	15,478
		**********			----------	----------	----------
		TOTAL(DDO)			29,96,998	9,01,801	38,98,799
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,11,935	18,30,253	74,42,188

(COLLEGES)

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		TOTAL(MH)	56,11,935	18,30,253	74,42,188
	2235	200-OTHER PROGRAMMES	0	37,445	37,445
		**********	----------	----------	----------
		TOTAL(MH)	0	37,445	37,445
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TOTAL(DDO)			56,11,935	18,67,698	74,79,633
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,55,864	24,27,824	85,83,688
		**********	----------	----------	----------
		TOTAL(MH)	61,55,864	24,27,824	85,83,688
	2235	200-OTHER PROGRAMMES	0	11,099	11,099
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		TOTAL(MH)			0	11,099	11,099
		**********			----------	----------	----------
		TOTAL(DDO)			61,55,864	24,38,923	85,94,787
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DHAPALI		109-GOVERNMENT SECONDARY SCHOOLS		51,82,230	16,52,532	68,34,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		51,82,230	16,52,532	68,34,762
		**********			----------	----------	----------
		TOTAL(DDO)			51,82,230	16,52,532	68,34,762

PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,28,063	10,47,704	37,75,767
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	TOTAL(MH)		79,10,293	27,00,236	1,06,10,529
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TOTAL(DDO)			79,10,293	27,00,236	1,06,10,529
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,64,588	16,80,715	66,45,303
	**********		----------	----------	----------
	TOTAL(MH)		49,64,588	16,80,715	66,45,303
**********			----------	----------	----------
TOTAL(DDO)			49,64,588	16,80,715	66,45,303
PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,84,076	13,73,126	57,57,202

			**********		----------	----------	----------
			TOTAL(MH)		43,84,076	13,73,126	57,57,202
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TOTAL(DDO)					43,84,076	13,73,126	57,57,202
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202		109-GOVERNMENT SECONDARY SCHOOLS		75,63,639	25,17,456	1,00,81,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		75,63,639	25,17,456	1,00,81,095

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TOTAL(DDO)			75,63,639	25,17,456	1,00,81,095
PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,81,817	24,45,383	96,27,200
	**********		----------	----------	----------
	TOTAL(MH)		1,47,45,456	49,62,839	1,97,08,295
**********			----------	----------	----------
TOTAL(DDO)			1,47,45,456	49,62,839	1,97,08,295
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,73,468	16,19,758	67,93,226
	**********		----------	----------	----------
	TOTAL(MH)		51,73,468	16,19,758	67,93,226
**********			----------	----------	----------
TOTAL(DDO)			51,73,468	16,19,758	67,93,226
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	53,15,249	15,25,998	68,41,247

KAHMA		SECONDARY					
		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)		53,15,249	15,25,998	68,41,247	
**********				----------	----------	----------	
TOTAL(DDO)				53,15,249	15,25,998	68,41,247	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT		1,14,58,785	39,09,482	1,53,68,267	
KHAI PHAMEKI		SECONDARY					
		SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,14,58,785	39,09,482	1,53,68,267

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TOTAL(DDO)			1,14,58,785	39,09,482	1,53,68,267
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,06,008	25,53,576	1,02,59,584
	**********		----------	----------	----------
	TOTAL(MH)		1,91,64,793	64,63,058	2,56,27,851
**********		----------	----------	----------	
TOTAL(DDO)			1,91,64,793	64,63,058	2,56,27,851
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,51,655	22,76,665	91,28,320
	**********		----------	----------	----------
	TOTAL(MH)		68,51,655	22,76,665	91,28,320
**********		----------	----------	----------	
TOTAL(DDO)			68,51,655	22,76,665	91,28,320

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,66,378	16,77,190	69,43,568	
	*********		----------	----------	----------	
	TOTAL(MH)		52,66,378	16,77,190	69,43,568	
**********			----------	----------	----------	
TOTAL(DDO)			52,66,378	16,77,190	69,43,568	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,47,020	9,70,538	47,17,558	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		37,47,020	9,70,538	47,17,558

(COLLEGES)

	2235	200-OTHER PROGRAMMES	22,750	0	22,750
	**********		----------	----------	----------
	TOTAL(MH)		37,69,770	9,70,538	47,40,308
**********			----------	----------	----------
TOTAL(DDO)			37,69,770	9,70,538	47,40,308
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,65,401	25,85,612	1,03,51,013
	**********		----------	----------	----------
	TOTAL(MH)		77,65,401	25,85,612	1,03,51,013
	2235	200-OTHER PROGRAMMES	10,829	0	10,829
	**********		----------	----------	----------
	TOTAL(MH)		10,829	0	10,829

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TOTAL(DDO)					77,76,230	25,85,612	1,03,61,842	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2202		109-GOVERNMENT SECONDARY SCHOOLS		92,25,368	30,53,000	1,22,78,368	
	**********				----------	----------	----------	
	TOTAL(MH)				92,25,368	30,53,000	1,22,78,368	
**********					----------	----------	----------	
TOTAL(DDO)					92,25,368	30,53,000	1,22,78,368	
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	109-GOVERNMENT SECONDARY		12,06,133	3,53,674	15,59,807	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		12,06,133	3,53,674	15,59,807
		********************************			----------	----------	----------
		TOTAL(DDO)			12,06,133	3,53,674	15,59,807
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,56,450	11,30,722	52,87,172
			**********		----------	----------	----------
			TOTAL(MH)		41,56,450	11,30,722	52,87,172
		********************************			----------	----------	----------
		TOTAL(DDO)			41,56,450	11,30,722	52,87,172
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,75,087	18,02,761	69,77,848
			**********		----------	----------	----------
			TOTAL(MH)		51,75,087	18,02,761	69,77,848

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TOTAL(DDO)					51,75,087	18,02,761	69,77,848
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			91,16,469	32,77,258	1,23,93,727
	*********				----------	----------	----------
	TOTAL(MH)				91,16,469	32,77,258	1,23,93,727
**********					----------	----------	----------
TOTAL(DDO)					91,16,469	32,77,258	1,23,93,727
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			83,10,294	27,51,608	1,10,61,902
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		83,10,294	27,51,608	1,10,61,902
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)			83,10,294	27,51,608	1,10,61,902
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,17,490	37,16,088	1,48,33,578
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,94,27,784	64,67,696	2,58,95,480
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,94,27,784	64,67,696	2,58,95,480
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,85,350	26,09,800	1,12,95,150
			**********	----------	----------	----------	----------
			TOTAL(MH)		86,85,350	26,09,800	1,12,95,150

	2235	200-OTHER PROGRAMMES	19,657	0	19,657
	**********		----------	----------	----------
	TOTAL(MH)		19,657	0	19,657
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TOTAL(DDO)			87,05,007	26,09,800	1,13,14,807
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,25,906	40,45,522	1,57,71,428
	**********		----------	----------	----------
	TOTAL(MH)		1,17,25,906	40,45,522	1,57,71,428
	2235	200-OTHER PROGRAMMES	1,44,143	2,48,976	3,93,119

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,44,143	2,48,976	3,93,119
		******************************					
		TOTAL(DDO)			1,18,70,049	42,94,498	1,61,64,547
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,95,125	11,63,782	46,58,907
			**********				
			TOTAL(MH)		34,95,125	11,63,782	46,58,907
			2235	200-OTHER PROGRAMMES	0	85,834	85,834
			**********				
			TOTAL(MH)		0	85,834	85,834
		******************************					
		TOTAL(DDO)			34,95,125	12,49,616	47,44,741

PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,10,112	11,19,160	47,29,272
	**********		----------	----------	----------
	TOTAL(MH)		36,10,112	11,19,160	47,29,272
**********			----------	----------	----------
TOTAL(DDO)			36,10,112	11,19,160	47,29,272
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,84,759	28,18,742	1,09,03,501
	**********		----------	----------	----------
	TOTAL(MH)		80,84,759	28,18,742	1,09,03,501
	2235	200-OTHER PROGRAMMES	1,68,398	0	1,68,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	TOTAL(MH)		1,68,398	0	1,68,398
		**********			----------	----------	----------
		TOTAL(DDO)			82,53,157	28,18,742	1,10,71,899
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,01,065	16,01,882	63,02,947
		**********			----------	----------	----------
		TOTAL(MH)			48,69,463	16,01,882	64,71,345
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,54,222	44,20,624	1,73,74,846
		PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	51,01,557	17,64,216	68,65,773

SCHOOL,KALJHARANI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		51,01,557	17,64,216	68,65,773
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TOTAL(DDO)			51,01,557	17,64,216	68,65,773
PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	59,87,414	20,57,937	80,45,351
SCHOOL,MANDI KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		59,87,414	20,57,937	80,45,351
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TOTAL(DDO)			59,87,414	20,57,937	80,45,351
PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	22,54,138	9,42,324	31,96,462
SCHOOL,RAMSARA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		22,54,138	9,42,324	31,96,462
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)				
**********					22,54,138	9,42,324	31,96,462
TOTAL(DDO)							
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,32,296	33,78,034	1,35,10,330
			**********		1,23,86,434	43,20,358	1,67,06,792
TOTAL(MH)							
**********					1,23,86,434	43,20,358	1,67,06,792
TOTAL(DDO)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,38,043	16,21,532	62,59,575
	**********		----------	----------	----------
	TOTAL(MH)		46,38,043	16,21,532	62,59,575
**********			----------	----------	----------
TOTAL(DDO)			46,38,043	16,21,532	62,59,575
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,09,002	20,26,478	83,35,480
	**********		----------	----------	----------
	TOTAL(MH)		63,09,002	20,26,478	83,35,480
	2235	200-OTHER PROGRAMMES	26,310	13,181	39,491
	**********		----------	----------	----------
	TOTAL(MH)		26,310	13,181	39,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			63,35,312	20,39,659	83,74,971
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,74,608	12,26,136	54,00,744
		TOTAL(MH)			42,00,918	12,39,317	54,40,235
			2235	200-OTHER PROGRAMMES	2,09,821	42,349	2,52,170
		TOTAL(MH)			2,09,821	42,349	2,52,170
		TOTAL(DDO)			1,07,19,741	33,08,144	1,40,27,885

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,01,377	69,69,413	2,83,70,790
	**********		----------	----------	----------
	TOTAL(MH)		2,14,01,377	69,69,413	2,83,70,790
	2235	200-OTHER PROGRAMMES	56,138	1,37,761	1,93,899
	**********		----------	----------	----------
	TOTAL(MH)		56,138	1,37,761	1,93,899
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TOTAL(DDO)			2,14,57,515	71,07,174	2,85,64,689
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,50,775	12,43,950	43,94,725
	**********		----------	----------	----------
	TOTAL(MH)		31,50,775	12,43,950	43,94,725

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	TOTAL(DDO)				31,50,775	12,43,950	43,94,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,99,367	20,20,688	75,20,055
		**********			----------	----------	----------
		TOTAL(MH)			54,99,367	20,20,688	75,20,055
	**********				----------	----------	----------
	TOTAL(DDO)				54,99,367	20,20,688	75,20,055
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,78,171	15,82,345	61,60,516

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	TOTAL(MH)		45,78,171	15,82,345	61,60,516
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TOTAL(DDO)			45,78,171	15,82,345	61,60,516
PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,53,892	39,01,860	1,46,55,752
	**********		----------	----------	----------
	TOTAL(MH)		1,07,53,892	39,01,860	1,46,55,752
	2235	200-OTHER PROGRAMMES	2,00,823	17,310	2,18,133
	**********		----------	----------	----------
	TOTAL(MH)		2,00,823	17,310	2,18,133
********			----------	----------	----------
TOTAL(DDO)			1,09,54,715	39,19,170	1,48,73,885
PRINCIPAL,GOVT. SR.SEC. SCHOOL ,	2202	104-TEACHERS	0	2,380	2,380

		JALAL		AND OTHER SERVICES				
				109-GOVERNMENT SECONDARY	48,98,287	17,13,361	66,11,648	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		48,98,287	17,15,741	66,14,028
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2235	200-OTHER PROGRAMMES	11,791	0	11,791
			*********		----------	----------	----------
			TOTAL(MH)		11,791	0	11,791
		******************************			----------	----------	----------
		TOTAL(DDO)			49,10,078	17,15,741	66,25,819

PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,13,546	14,67,878	64,81,424
	**********		----------	----------	----------
	TOTAL(MH)		50,13,546	14,67,878	64,81,424
**********			----------	----------	----------
TOTAL(DDO)			50,13,546	14,67,878	64,81,424
PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	0	595	595
		109-GOVERNMENT SECONDARY SCHOOLS	78,15,505	25,81,688	1,03,97,193
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
	**********		----------	----------	----------

					TOTAL(MH)		78,15,505	25,82,934	1,03,98,439
				2235	200-OTHER PROGRAMMES		28,833	4,629	33,462
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			28,833	4,629	33,462
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			78,44,338	25,87,563	1,04,31,901
		PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,58,150	17,85,114	71,43,264

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	TOTAL(MH)		53,86,983	17,89,743	71,76,726
	2235	200-OTHER PROGRAMMES	33,484	31,982	65,466
	**********		----------	----------	----------
	TOTAL(MH)		33,484	31,982	65,466
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TOTAL(DDO)			1,32,35,972	44,04,659	1,76,40,631
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,18,326	12,40,402	54,58,728
	**********		----------	----------	----------
	TOTAL(MH)		42,18,326	12,40,402	54,58,728
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TOTAL(DDO)			42,18,326	12,40,402	54,58,728
PRINCIPAL,GOVT.(BOYS)	2202	109-GOVERNMENT	1,50,52,214	52,27,114	2,02,79,328

	SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA		SECONDARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		1,50,52,214	52,27,114	2,02,79,328	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,50,52,214	52,27,114	2,02,79,328	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,80,992	28,55,034	1,10,36,026
			**********		----------	----------	----------
			TOTAL(MH)		81,80,992	28,55,034	1,10,36,026
		**********			----------	----------	----------
		TOTAL(DDO)			81,80,992	28,55,034	1,10,36,026

PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,78,50,965	1,00,00,234	3,78,51,199
	**********		----------	----------	----------
	TOTAL(MH)		2,78,50,965	1,00,00,234	3,78,51,199
	2235	200-OTHER PROGRAMMES	1,34,030	0	1,34,030
	**********		----------	----------	----------
	TOTAL(MH)		1,34,030	0	1,34,030
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TOTAL(DDO)			2,79,84,995	1,00,00,234	3,79,85,229
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,10,111	44,43,838	1,60,53,949
	**********		----------	----------	----------
	TOTAL(MH)		1,16,10,111	44,43,838	1,60,53,949

			2235	200-OTHER PROGRAMMES	2,00,553	89,785	2,90,338
			**********		----------	----------	----------
			TOTAL(MH)		2,00,553	89,785	2,90,338
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,10,664	45,33,623	1,63,44,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,76,366	8,89,050	39,65,416
			**********		----------	----------	----------
			TOTAL(MH)		32,76,919	9,78,835	42,55,754
		**********			----------	----------	----------

TOTAL(DDO)			1,48,87,030	54,22,673	2,03,09,703
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,07,00,039	78,41,474	2,85,41,513
	**********		----------	----------	----------
	TOTAL(MH)		2,07,00,039	78,41,474	2,85,41,513
**********			----------	----------	----------
TOTAL(DDO)			2,07,00,039	78,41,474	2,85,41,513
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,70,120	25,11,238	1,08,81,358
	**********		----------	----------	----------
	TOTAL(MH)		83,70,120	25,11,238	1,08,81,358
**********			----------	----------	----------
TOTAL(DDO)			83,70,120	25,11,238	1,08,81,358
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	89,59,144	27,96,392	1,17,55,536

SCHOOL,PANJ KE UTTAR			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		89,59,144	27,96,392	1,17,55,536	
**********				----------	----------	----------	
TOTAL(DDO)				89,59,144	27,96,392	1,17,55,536	
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	104-TEACHERS AND OTHER		0	1,930	1,930	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,63,476	24,76,162	1,01,39,638
				789-SPECIAL COMPONENT PLAN	0	2,055	2,055

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		76,63,476	24,80,147	1,01,43,623
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TOTAL(DDO)			76,63,476	24,80,147	1,01,43,623
PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,24,802	13,59,902	56,84,704
	**********		----------	----------	----------
	TOTAL(MH)		43,24,802	13,59,902	56,84,704
********************************			----------	----------	----------
TOTAL(DDO)			43,24,802	13,59,902	56,84,704
PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,45,745	24,57,933	96,03,678
	**********		----------	----------	----------

			TOTAL(MH)		71,45,745	24,57,933	96,03,678
			2235	200-OTHER PROGRAMMES	1,18,661	0	1,18,661
			**********		----------	----------	----------
			TOTAL(MH)		1,18,661	0	1,18,661
**********					----------	----------	----------
TOTAL(DDO)					72,64,406	24,57,933	97,22,339
PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT			57,12,889	21,84,499	78,97,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LOOMBRI WALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		57,12,889	21,84,499	78,97,388

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2235	200-OTHER PROGRAMMES	20,456	0	20,456
		**********		----------	----------	----------	
		TOTAL(MH)			20,456	0	20,456
		**********		----------	----------	----------	
		TOTAL(DDO)			57,33,345	21,84,499	79,17,844
		PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,34,869	42,89,685	1,76,24,554
		**********		----------	----------	----------	
		TOTAL(MH)			1,33,34,869	42,89,685	1,76,24,554
			2235	200-OTHER PROGRAMMES	5,58,471	0	5,58,471
		**********		----------	----------	----------	
		TOTAL(MH)			5,58,471	0	5,58,471

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TOTAL(DDO)					1,38,93,340	42,89,685	1,81,83,025
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			95,41,730	32,79,993	1,28,21,723
	**********				----------	----------	----------
	TOTAL(MH)				95,41,730	32,79,993	1,28,21,723
**********					----------	----------	----------
TOTAL(DDO)					95,41,730	32,79,993	1,28,21,723

	PRINCIPAL,GOVT.SR.SEC	2235	200-OTHER		40,664	0	40,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,DUTAVAN WALIKHUIAN WALI		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		40,664	0	40,664

		**********			----------	----------	----------
		TOTAL(DDO)			40,664	0	40,664
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,85,800	38,16,297	1,58,02,097
		**********			----------	----------	----------
		TOTAL(MH)			1,19,85,800	38,16,297	1,58,02,097
			2235	200-OTHER PROGRAMMES	93,706	0	93,706
		**********			----------	----------	----------
		TOTAL(MH)			93,706	0	93,706
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,79,506	38,16,297	1,58,95,803
		PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,64,781	34,79,316	1,36,44,097

		**********		----------	----------	----------
		TOTAL(MH)		1,01,64,781	34,79,316	1,36,44,097
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TOTAL(DDO)				1,01,64,781	34,79,316	1,36,44,097
PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,72,806	27,65,531	1,03,38,337
		**********		----------	----------	----------
		TOTAL(MH)		75,72,806	27,65,531	1,03,38,337
	2235	200-OTHER PROGRAMMES		14,500	0	14,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,500	0	14,500

		**********			----------	----------	----------
		TOTAL(DDO)			75,87,306	27,65,531	1,03,52,837
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,67,178	18,97,246	81,64,424
		**********			----------	----------	----------
		TOTAL(MH)			62,67,178	18,97,246	81,64,424
		**********			----------	----------	----------
		TOTAL(DDO)			62,67,178	18,97,246	81,64,424
		PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	31,679	0	31,679
		**********			----------	----------	----------
		TOTAL(MH)			31,679	0	31,679
		**********			----------	----------	----------
		TOTAL(DDO)			31,679	0	31,679

PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,06,827	25,61,867	1,06,68,694
	**********		----------	----------	----------
	TOTAL(MH)		81,06,827	25,61,867	1,06,68,694
**********			----------	----------	----------
TOTAL(DDO)			81,06,827	25,61,867	1,06,68,694
PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,58,882	17,46,370	70,05,252
	**********		----------	----------	----------
	TOTAL(MH)		52,58,882	17,46,370	70,05,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		TOTAL(MH)	54,58,882	17,46,370	72,05,252
		**********					
		TOTAL(DDO)			54,58,882	17,46,370	72,05,252
		PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,24,357	23,80,634	98,04,991
		**********		TOTAL(MH)	74,24,357	23,80,634	98,04,991
			2235	200-OTHER PROGRAMMES	1,63,260	0	1,63,260
		**********		TOTAL(MH)	1,63,260	0	1,63,260

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TOTAL(DDO)		75,87,617	23,80,634	99,68,251	
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,90,233	18,69,028	72,59,261
	**********	----------	----------	----------	
	TOTAL(MH)		53,90,233	18,69,028	72,59,261
	2235	200-OTHER PROGRAMMES	1,08,996	0	1,08,996
	**********	----------	----------	----------	
	TOTAL(MH)		1,08,996	0	1,08,996
	**********	----------	----------	----------	
	TOTAL(DDO)		54,99,229	18,69,028	73,68,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,74,712	5,53,251	21,27,963
			**********	TOTAL(MH)	15,74,712	5,53,251	21,27,963
		**********		TOTAL(DDO)	15,74,712	5,53,251	21,27,963
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,63,258	19,66,426	81,29,684
			**********	TOTAL(MH)	61,63,258	19,66,426	81,29,684
		**********		TOTAL(DDO)	61,63,258	19,66,426	81,29,684
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	109-GOVERNMENT SECONDARY	1,20,08,891	39,72,204	1,59,81,095

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,20,08,891	39,72,204	1,59,81,095
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TOTAL(DDO)			1,20,08,891	39,72,204	1,59,81,095
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU	2202	109-GOVERNMENT	22,08,194	5,98,939	28,07,133
LLAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		22,08,194	5,98,939	28,07,133
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TOTAL(DDO)			22,08,194	5,98,939	28,07,133
PRINCIPAL,GOVTERNMENT SENIOR	2202	109-GOVERNMENT	91,10,139	30,99,964	1,22,10,103
SECODARY SCHOOL		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		91,10,139	30,99,964	1,22,10,103
		**********					
		TOTAL(DDO)			91,10,139	30,99,964	1,22,10,103
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,46,111	27,81,001	1,12,27,112
			**********				
			TOTAL(MH)		84,46,111	27,81,001	1,12,27,112
		**********					
		TOTAL(DDO)			84,46,111	27,81,001	1,12,27,112
		PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,41,821	28,42,514	1,25,84,335

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	TOTAL(MH)		97,41,821	28,42,514	1,25,84,335
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TOTAL(DDO)			97,41,821	28,42,514	1,25,84,335
PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,39,88,810	1,18,11,785	4,58,00,595
	**********		----------	----------	----------
	TOTAL(MH)		3,39,88,810	1,18,11,785	4,58,00,595
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TOTAL(DDO)			3,39,88,810	1,18,11,785	4,58,00,595
PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	48,550	0	48,550
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	TOTAL(MH)		48,550	0	48,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,550	0	48,550
		PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,56,459	0	14,56,459
		**********			----------	----------	----------
		TOTAL(MH)			15,05,009	0	15,05,009
		**********			----------	----------	----------
		TOTAL(DDO)			15,05,009	0	15,05,009

PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	9,27,190	0	9,27,190
	**********		----------	----------	----------
	TOTAL(MH)		9,27,190	0	9,27,190
**********			----------	----------	----------
TOTAL(DDO)			9,27,190	0	9,27,190
PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	105-POLYTECHNICS	99,38,019	27,16,281	1,26,54,300
	**********		----------	----------	----------
	TOTAL(MH)		99,38,019	27,16,281	1,26,54,300
**********			----------	----------	----------
TOTAL(DDO)			99,38,019	27,16,281	1,26,54,300
PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,32,291	4,76,234	22,08,525
	**********		----------	----------	----------
	TOTAL(MH)		17,32,291	4,76,234	22,08,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,32,291	4,76,234	22,08,525
		PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,38,338	14,25,922	54,64,260
		**********			----------	----------	----------
		TOTAL(MH)			57,70,629	19,02,156	76,72,785
			2235	200-OTHER PROGRAMMES	39,570	0	39,570

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	TOTAL(MH)		39,570	0	39,570
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TOTAL(DDO)			58,10,199	19,02,156	77,12,355
PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,51,796	36,05,388	1,39,57,184
	**********		----------	----------	----------
	TOTAL(MH)		1,03,51,796	36,05,388	1,39,57,184
	2235	200-OTHER PROGRAMMES	0	27,365	27,365
	**********		----------	----------	----------
	TOTAL(MH)		0	27,365	27,365
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TOTAL(DDO)			1,03,51,796	36,32,753	1,39,84,549
PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY	38,15,812	10,45,432	48,61,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		38,15,812	10,45,432	48,61,244
			2235	200-OTHER PROGRAMMES	2,12,163	0	2,12,163
			**********		----------	----------	----------
			TOTAL(MH)		40,27,975	10,45,432	50,73,407
**********					----------	----------	----------
TOTAL(DDO)					40,27,975	10,45,432	50,73,407

PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,03,082	31,76,476	1,25,79,558
	**********		----------	----------	----------
	TOTAL(MH)		94,03,082	31,76,476	1,25,79,558
**********			----------	----------	----------
TOTAL(DDO)			94,03,082	31,76,476	1,25,79,558
PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,48,587	42,78,352	1,74,26,939
	**********		----------	----------	----------
	TOTAL(MH)		1,31,48,587	42,78,352	1,74,26,939
	2235	200-OTHER PROGRAMMES	40,961	0	40,961
	**********		----------	----------	----------
	TOTAL(MH)		40,961	0	40,961
**********			----------	----------	----------
TOTAL(DDO)			1,31,89,548	42,78,352	1,74,67,900

		PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY	87,57,370	23,63,320	1,11,20,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		87,57,370	23,63,320	1,11,20,690
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2235	200-OTHER PROGRAMMES	41,875	0	41,875
			**********		----------	----------	----------
			TOTAL(MH)		41,875	0	41,875
		**********			----------	----------	----------
		TOTAL(DDO)			87,99,245	23,63,320	1,11,62,565

PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,49,132	26,69,734	1,09,18,866
	**********		----------	----------	----------
	TOTAL(MH)		82,49,132	26,69,734	1,09,18,866
**********			----------	----------	----------
TOTAL(DDO)			82,49,132	26,69,734	1,09,18,866
PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,39,439	42,03,390	1,80,42,829
	**********		----------	----------	----------
	TOTAL(MH)		1,38,39,439	42,03,390	1,80,42,829
	2235	200-OTHER PROGRAMMES	0	21,260	21,260
	**********		----------	----------	----------
	TOTAL(MH)		0	21,260	21,260

		**********			----------	----------	----------
		TOTAL(DDO)			1,38,39,439	42,24,650	1,80,64,089
		PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,89,722	20,29,355	75,19,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			54,89,722	20,29,355	75,19,077
		**********			----------	----------	----------
		TOTAL(DDO)			54,89,722	20,29,355	75,19,077
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,12,762	27,01,846	99,14,608

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	TOTAL(MH)		72,12,762	27,01,846	99,14,608
	2235	200-OTHER PROGRAMMES	21,470	0	21,470
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	TOTAL(MH)		21,470	0	21,470
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TOTAL(DDO)			72,34,232	27,01,846	99,36,078
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,56,498	13,60,012	61,16,510
	**********		----------	----------	----------
	TOTAL(MH)		47,56,498	13,60,012	61,16,510
**********			----------	----------	----------
TOTAL(DDO)			47,56,498	13,60,012	61,16,510
PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	109-GOVERNMENT SECONDARY	49,21,116	14,76,420	63,97,536

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		49,21,116	14,76,420	63,97,536
			2235	200-OTHER PROGRAMMES	12,047	0	12,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			12,047	0	12,047
		********************************			----------	----------	----------
		TOTAL(DDO)			49,33,163	14,76,420	64,09,583
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,86,670	7,77,080	33,63,750

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	TOTAL(MH)		25,86,670	7,77,080	33,63,750
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TOTAL(DDO)			25,86,670	7,77,080	33,63,750
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,70,574	24,01,589	97,72,163
	**********		----------	----------	----------
	TOTAL(MH)		73,70,574	24,01,589	97,72,163
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TOTAL(DDO)			73,70,574	24,01,589	97,72,163
PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,00,325	36,64,044	1,56,64,369
	**********		----------	----------	----------
	TOTAL(MH)		1,20,00,325	36,64,044	1,56,64,369

		**********			61,91,335	19,24,576	81,15,911
		TOTAL(MH)			61,91,335	19,24,576	81,15,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			61,91,335	19,24,576	81,15,911
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			61,91,335	19,24,576	81,15,911
		PRINCIPAL,SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	1,19,38,122	35,69,310	1,55,07,432

GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,81,29,457	54,93,886	2,36,23,343
**********			----------	----------	----------
TOTAL(DDO)			1,81,29,457	54,93,886	2,36,23,343
PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,95,121	21,96,935	88,92,056
	**********		----------	----------	----------
	TOTAL(MH)		66,95,121	21,96,935	88,92,056
**********			----------	----------	----------
TOTAL(DDO)			66,95,121	21,96,935	88,92,056
PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,33,136	15,36,359	70,69,495
	**********		----------	----------	----------
	TOTAL(MH)		55,33,136	15,36,359	70,69,495

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TOTAL(DDO)					55,33,136	15,36,359	70,69,495
PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS			58,60,974	18,93,030	77,54,004
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	TOTAL(MH)				58,60,974	18,93,030	77,54,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			58,60,974	18,93,030	77,54,004

PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,17,919	16,96,751	74,14,670
	**********		----------	----------	----------
	TOTAL(MH)		1,15,78,893	35,89,781	1,51,68,674
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TOTAL(DDO)			1,15,78,893	35,89,781	1,51,68,674
REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	9,06,34,661	4,50,06,594	13,56,41,255
	**********		----------	----------	----------
	TOTAL(MH)		9,06,34,661	4,50,06,594	13,56,41,255
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TOTAL(DDO)			9,06,34,661	4,50,06,594	13,56,41,255
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TOTAL(CCO)			12,07,65,68,961	3,98,79,48,920	16,06,45,17,881

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TOTAL(DEPT)						21,44,98,94,210	6,20,77,41,786	27,65,76,35,996
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000
				200-OTHER PROGRAMMES	6,69,710	1,74,241	8,43,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	TOTAL(MH)		6,89,710	1,84,241	8,73,951

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TOTAL(DDO)			6,89,710	1,84,241	8,73,951
EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
		200-OTHER PROGRAMMES	15,37,777	16,32,196	31,69,973
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	TOTAL(MH)		22,36,887	18,16,437	40,53,324
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TOTAL(DDO)			22,36,887	18,16,437	40,53,324
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	001-DIRECTION AND ADMINISTRATION	16,96,737	11,81,550	28,78,287
	**********		----------	----------	----------
	TOTAL(MH)		16,96,737	11,81,550	28,78,287
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TOTAL(DDO)					16,96,737	11,81,550	28,78,287
DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES			89,321	0	89,321
	**********				----------	----------	----------
	TOTAL(MH)				89,321	0	89,321
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TOTAL(DDO)					89,321	0	89,321
ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP	3053	800-OTHER EXPENDITURE			62,118	20,706	82,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AERODROME,PATIALA					
		**********			----------	----------	----------
		TOTAL(MH)			62,118	20,706	82,824

		**********			----------	----------	----------
		TOTAL(DDO)			62,118	20,706	82,824
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,59,97,231	49,05,328	2,09,02,559
			**********		----------	----------	----------
			TOTAL(MH)		1,59,97,231	49,05,328	2,09,02,559
			4202	203-UNIVERSITY AND HIGHER EDUCATION	0	1,75,00,000	1,75,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,75,00,000	1,75,00,000
			4210	105-ALLOPATHY	58,51,601	1,73,25,778	2,31,77,379
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,53,695	81,53,308	1,09,07,003
			**********		----------	----------	----------
			TOTAL(MH)		86,05,296	2,54,79,086	3,40,84,382

5054	337-ROAD WORKS	49,97,946	53,51,803	1,03,49,749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,20,39,921	1,20,39,921
	800-OTHER EXPENDITURE	2,55,44,498	0	2,55,44,498
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TOTAL(MH)		3,05,42,444	1,73,91,724	4,79,34,168
	**********	----------	----------	----------
	TOTAL(DDO)	5,51,44,971	6,52,76,138	12,04,21,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	23,235	0	23,235

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	TOTAL(MH)		3,05,65,679	1,73,91,724	4,79,57,403
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TOTAL(DDO)			5,51,68,206	6,52,76,138	12,04,44,344
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	62,85,349	26,09,525	88,94,874
	**********		----------	----------	----------
	TOTAL(MH)		62,85,349	26,09,525	88,94,874
	3054	337-ROAD WORKS	0	51,32,561	51,32,561
	**********		----------	----------	----------
	TOTAL(MH)		0	51,32,561	51,32,561
	5054	337-ROAD WORKS	2,82,17,377	3,69,02,303	6,51,19,680
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,62,02,846	60,81,738	7,22,84,584

			**********		----------	----------	----------
			TOTAL(MH)		9,44,20,223	4,29,84,041	13,74,04,264
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TOTAL(DDO)					10,07,05,572	5,07,26,127	15,14,31,699
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION			63,83,408	24,75,807	88,59,215
			**********		----------	----------	----------
			TOTAL(MH)		63,83,408	24,75,807	88,59,215
			**********		----------	----------	----------
			TOTAL(DDO)		63,83,408	24,75,807	88,59,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	1,03,78,076	29,88,468	1,33,66,544

WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA	AND ADMINISTRATION		
			053-MAINTENANCE AND REPAIRS	12,53,000	6,84,202	19,37,202
		**********	----------	----------	----------
		TOTAL(MH)		1,16,31,076	36,72,670	1,53,03,746
		4202	203-UNIVERSITY AND HIGHER EDUCATION	2,84,969	0	2,84,969
		**********	----------	----------	----------
		TOTAL(MH)		2,84,969	0	2,84,969
	**********		----------	----------	----------
	TOTAL(DDO)			1,19,16,045	36,72,670	1,55,88,715
EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION		66,01,732	22,08,505	88,10,237
		053-MAINTENANCE AND REPAIRS		15,03,076	0	15,03,076

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		TOTAL(MH)			81,04,808	22,08,505	1,03,13,313
		2235	200-OTHER PROGRAMMES		51,429	4,959	56,388
		**********			----------	----------	----------
		TOTAL(MH)			51,429	4,959	56,388
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TOTAL(DDO)					81,56,237	22,13,464	1,03,69,701
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION		1,70,58,382	65,92,984	2,36,51,366
			053-MAINTENANCE AND REPAIRS		3,60,283	2,88,105	6,48,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		1,74,18,665	68,81,089	2,42,99,754
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	TOTAL(MH)				
			3054	337-ROAD WORKS	9,15,000	0	9,15,000
			**********		1,83,33,665	68,81,089	2,52,14,754
			TOTAL(MH)				
			4059	051-CONSTRUCTION	3,84,500	0	3,84,500
			**********		3,84,500	0	3,84,500
			TOTAL(MH)				
			5054	101-BRIDGES	12,72,834	0	12,72,834
				337-ROAD WORKS	1,37,76,467	35,78,315	1,73,54,782
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,77,77,086	66,65,612	2,44,42,698
				800-OTHER EXPENDITURE	19,08,696	0	19,08,696

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	TOTAL(MH)		3,47,35,083	1,02,43,927	4,49,79,010
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TOTAL(DDO)			5,34,53,248	1,71,25,016	7,05,78,264
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,06,09,192	69,63,586	2,75,72,778
	**********		----------	----------	----------
	TOTAL(MH)		2,06,09,192	69,63,586	2,75,72,778
	2235	200-OTHER PROGRAMMES	16,70,223	0	16,70,223
	**********		----------	----------	----------
	TOTAL(MH)		16,70,223	0	16,70,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	3054	337-ROAD WORKS	2,50,000	1,90,500	4,40,500
			**********		----------	----------	----------
			TOTAL(MH)		2,50,000	1,90,500	4,40,500
			4202	203-UNIVERSITY AND HIGHER EDUCATION	77,000	0	77,000
				800-OTHER EXPENDITURE	0	7,10,939	7,10,939
			**********		----------	----------	----------
			TOTAL(MH)		77,000	7,10,939	7,87,939
			5054	337-ROAD WORKS	0	1,17,68,873	1,17,68,873
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,10,21,192	0	2,10,21,192
				800-OTHER	29,01,986	0	29,01,986

EXPENDITURE

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	TOTAL(MH)		2,39,23,178	1,17,68,873	3,56,92,051
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TOTAL(DDO)			4,65,29,593	1,96,33,898	6,61,63,491
EXECUTIVE ENGINEER, ROADS &	2059	799-SUSPENSE	-22,880	0	-22,880
BRIDGES DIVISION - 2, PUNJAB					
PWD(B&R),LUDHIANA					
	**********		----------	----------	----------
	TOTAL(MH)		-22,880	0	-22,880
	********************************		----------	----------	----------
	TOTAL(DDO)		-22,880	0	-22,880
	EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	3,15,223	2,22,267	5,37,490
	DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,15,223	2,22,267	5,37,490
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	3054	337-ROAD WORKS	1,93,570	11,16,593	13,10,163
			**********				
			TOTAL(MH)		5,08,793	13,38,860	18,47,653
			5054	337-ROAD WORKS	4,35,869	0	4,35,869
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,12,506	0	5,12,506
			**********				
			TOTAL(MH)		9,48,375	0	9,48,375
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TOTAL(DDO)					14,57,168	13,38,860	27,96,028

EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	61,63,545	24,83,473	86,47,018
	**********		----------	----------	----------
	TOTAL(MH)		61,63,545	24,83,473	86,47,018
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,12,844	70,948	2,83,792
	**********		----------	----------	----------
	TOTAL(MH)		2,12,844	70,948	2,83,792
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TOTAL(DDO)			63,76,389	25,54,421	89,30,810
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	80,26,784	25,96,389	1,06,23,173
		799-SUSPENSE	36,09,758	0	36,09,758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,16,36,542	25,96,389	1,42,32,931
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			1,16,36,542	25,96,389	1,42,32,931
		EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	1,04,94,647	38,58,556	1,43,53,203
				799-SUSPENSE	34,129	0	34,129
			**********				
			TOTAL(MH)		2,21,65,318	64,54,945	2,86,20,263
			2235	200-OTHER PROGRAMMES	11,98,919	9,61,539	21,60,458

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	TOTAL(MH)		11,98,919	9,61,539	21,60,458
**********			----------	----------	----------
TOTAL(DDO)			2,33,64,237	74,16,484	3,07,80,721
EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	101-BRIDGES	4,32,21,155	0	4,32,21,155
		337-ROAD WORKS	49,02,148	0	49,02,148
	**********		----------	----------	----------
	TOTAL(MH)		4,81,23,303	0	4,81,23,303
**********			----------	----------	----------
TOTAL(DDO)			4,81,23,303	0	4,81,23,303
EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-1,44,008	360	-1,43,648
	**********		----------	----------	----------
	TOTAL(MH)		-1,44,008	360	-1,43,648
	3054	337-ROAD WORKS	0	1,88,45,635	1,88,45,635
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			TOTAL(MH)		0	1,88,45,635	1,88,45,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			-1,44,008	1,88,45,995	1,87,01,987
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION	1,06,34,642	33,98,708	1,40,33,350
		**********					
		TOTAL(MH)			1,06,34,642	2,22,44,343	3,28,78,985
			3054	337-ROAD WORKS	3,01,520	0	3,01,520
		**********					
		TOTAL(MH)			3,01,520	0	3,01,520

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TOTAL(DDO)		1,07,92,154	2,22,44,703	3,30,36,857
EXECUTIVE ENGINEER,CENTRAL WORKS 5054 DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,12,927	0	66,12,927
	800-OTHER EXPENDITURE	2,74,21,402	0	2,74,21,402
	**********	----------	----------	----------
	TOTAL(MH)	3,40,34,329	0	3,40,34,329
**********		----------	----------	----------
TOTAL(DDO)		3,40,34,329	0	3,40,34,329
EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION NO 2, PWD (B&R)	001-DIRECTION AND ADMINISTRATION	67,34,661	23,86,110	91,20,771
	**********	----------	----------	----------
	TOTAL(MH)	67,34,661	23,86,110	91,20,771

		**********			----------	----------	----------
		TOTAL(DDO)			67,34,661	23,86,110	91,20,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB AT SANGRUR	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,67,63,969	55,16,959	2,22,80,928
		**********			----------	----------	----------
		TOTAL(MH)			1,67,63,969	55,16,959	2,22,80,928
			2202	109-GOVERNMENT SECONDARY SCHOOLS	74,800	0	74,800
		**********			----------	----------	----------
		TOTAL(MH)			74,800	0	74,800

	2235	200-OTHER PROGRAMMES	1,10,305	99,911	2,10,216
	**********		----------	----------	----------
	TOTAL(MH)		1,10,305	99,911	2,10,216
**********			----------	----------	----------
TOTAL(DDO)			1,69,49,074	56,16,870	2,25,65,944
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION	1,03,33,570	31,98,403	1,35,31,973
	**********		----------	----------	----------
	TOTAL(MH)		1,03,33,570	31,98,403	1,35,31,973
	3054	337-ROAD WORKS	54,74,519	0	54,74,519
	**********		----------	----------	----------
	TOTAL(MH)		54,74,519	0	54,74,519
**********			----------	----------	----------
TOTAL(DDO)			1,58,08,089	31,98,403	1,90,06,492
EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	61,73,727	27,62,279	89,36,006

		DIVISION, PWD B&R, JALANDHAR		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		61,73,727	27,62,279	89,36,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			61,73,727	27,62,279	89,36,006
		EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	001-DIRECTION AND ADMINISTRATION	81,19,177	33,71,467	1,14,90,644
			**********		----------	----------	----------
			TOTAL(MH)		1,42,92,904	61,33,746	2,04,26,650

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TOTAL(DDO)			1,42,92,904	61,33,746	2,04,26,650
EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	83,22,696	26,62,679	1,09,85,375
	**********		----------	----------	----------
	TOTAL(MH)		83,22,696	26,62,679	1,09,85,375
**********			----------	----------	----------
TOTAL(DDO)			83,22,696	26,62,679	1,09,85,375
EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	1,33,33,333	53,95,009	1,87,28,342
		053-MAINTENANCE AND REPAIRS	7,59,564	0	7,59,564
	**********		----------	----------	----------
	TOTAL(MH)		1,40,92,897	53,95,009	1,94,87,906
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		TOTAL(DDO)			1,40,92,897	53,95,009	1,94,87,906
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	200-OTHER PROGRAMMES	3,38,571	44,816	3,83,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			3,38,571	44,816	3,83,387
		**********			----------	----------	----------
		TOTAL(DDO)			3,38,571	44,816	3,83,387
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	80,54,326	28,68,203	1,09,22,529

		053-MAINTENANCE AND REPAIRS	4,84,000	0	4,84,000
	**********		----------	----------	----------
	TOTAL(MH)		88,76,897	29,13,019	1,17,89,916
**********			----------	----------	----------
TOTAL(DDO)			88,76,897	29,13,019	1,17,89,916
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	1,29,30,619	47,99,050	1,77,29,669
	**********		----------	----------	----------
	TOTAL(MH)		1,29,30,619	47,99,050	1,77,29,669
**********			----------	----------	----------
TOTAL(DDO)			1,29,30,619	47,99,050	1,77,29,669
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	88,47,121	28,23,051	1,16,70,172
	**********		----------	----------	----------

			TOTAL(MH)		88,47,121	28,23,051	1,16,70,172
			**********		----------	----------	----------
			TOTAL(DDO)		88,47,121	28,23,051	1,16,70,172
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND	1,28,59,301	40,13,622	1,68,72,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,28,59,301	40,13,622	1,68,72,923
			**********		----------	----------	----------
			TOTAL(DDO)		1,28,59,301	40,13,622	1,68,72,923
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	337-ROAD WORKS	1,94,42,812	75,29,537	2,69,72,349

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		**********	----------	----------	----------
		TOTAL(MH)	1,94,42,812	75,29,537	2,69,72,349
	5054	101-BRIDGES	38,34,000	30,29,871	68,63,871
		**********	----------	----------	----------
		TOTAL(MH)	38,34,000	30,29,871	68,63,871
**********			----------	----------	----------
TOTAL(DDO)			2,32,76,812	1,05,59,408	3,38,36,220
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	1,54,27,789	51,35,849	2,05,63,638
		**********	----------	----------	----------
		TOTAL(MH)	1,54,27,789	51,35,849	2,05,63,638
	4059	201-ACQUISITION OF LAND	16,53,890	0	16,53,890
		**********	----------	----------	----------
		TOTAL(MH)	16,53,890	0	16,53,890

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TOTAL(DDO)					1,70,81,679	51,35,849	2,22,17,528
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION			1,01,89,311	32,61,876	1,34,51,187
		053-MAINTENANCE AND REPAIRS			0	3,77,242	3,77,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,01,89,311	36,39,118	1,38,28,429
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,89,311	36,39,118	1,38,28,429
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	68,85,971	19,73,401	88,59,372

WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD (B&R),	AND ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)	68,85,971	19,73,401	88,59,372
		2235	200-OTHER PROGRAMMES	48,049	0	48,049
		**********	----------	----------	----------
		TOTAL(MH)	48,049	0	48,049
		5054	337-ROAD WORKS	14,92,868	0	14,92,868
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	44,85,315	44,85,315
		**********	----------	----------	----------
		TOTAL(MH)	14,92,868	44,85,315	59,78,183
	********************************		----------	----------	----------
	TOTAL(DDO)		84,26,888	64,58,716	1,48,85,604
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,38,00,966	34,44,084	1,72,45,050

DIVISION PB PWD (B&R), MALERKOTLA		AND ADMINISTRATION					
		**********			1,38,00,966	34,44,084	1,72,45,050
		TOTAL(MH)					
		3054	337-ROAD WORKS		0	18,59,312	18,59,312
		**********			0	18,59,312	18,59,312
		TOTAL(MH)					
**********							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,38,00,966	53,03,396	1,91,04,362
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	1,40,15,815	40,87,559	1,81,03,374
				799-SUSPENSE	4,41,110	-4,41,110	0

		**********	----------	----------	----------
		TOTAL(MH)	1,44,56,925	55,05,761	1,99,62,686
	2235	200-OTHER PROGRAMMES	15,200	0	15,200
		**********	----------	----------	----------
		TOTAL(MH)	15,200	0	15,200
	5054	800-OTHER EXPENDITURE	34,34,645	0	34,34,645
		**********	----------	----------	----------
		TOTAL(MH)	34,34,645	0	34,34,645
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TOTAL(DDO)			3,17,07,736	89,49,845	4,06,57,581
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	001-DIRECTION AND ADMINISTRATION	1,13,52,349	36,14,201	1,49,66,550
		**********	----------	----------	----------
		TOTAL(MH)	1,13,52,349	36,14,201	1,49,66,550

2235	200-OTHER PROGRAMMES			2,00,000	0	2,00,000	
**********				----------	----------	----------	
TOTAL(MH)				2,00,000	0	2,00,000	
5054	337-ROAD WORKS			2,61,35,836	0	2,61,35,836	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	77,70,912	77,70,912	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,61,35,836	77,70,912	3,39,06,748
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			3,76,88,185	1,13,85,113	4,90,73,298
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	1,04,49,209	34,19,685	1,38,68,894
	**********		----------	----------	----------
	TOTAL(MH)		3,65,85,045	1,11,90,597	4,77,75,642
	2235	200-OTHER PROGRAMMES	2,74,755	1,75,583	4,50,338
	**********		----------	----------	----------
	TOTAL(MH)		2,74,755	1,75,583	4,50,338
	3054	337-ROAD WORKS	1,68,050	0	1,68,050
	**********		----------	----------	----------
	TOTAL(MH)		1,68,050	0	1,68,050
	4059	051-CONSTRUCTION	2,26,657	0	2,26,657
	**********		----------	----------	----------
	TOTAL(MH)		2,26,657	0	2,26,657

4202	202-SECONDARY EDUCATION	8,43,350	0	8,43,350
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TOTAL(MH)		8,43,350	0	8,43,350
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,69,54,000	0	1,69,54,000
	800-OTHER EXPENDITURE	2,39,60,416	0	2,39,60,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	TOTAL(MH)		4,09,14,416	0	4,09,14,416

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TOTAL(DDO)			9,05,64,622	1,49,80,381	10,55,45,003
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,73,90,730	56,68,958	2,30,59,688
	**********		----------	----------	----------
	TOTAL(MH)		5,83,05,146	56,68,958	6,39,74,104
**********			----------	----------	----------
TOTAL(DDO)			10,79,55,352	2,06,49,339	12,86,04,691
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	2,12,08,763	65,87,662	2,77,96,425
	**********		----------	----------	----------
	TOTAL(MH)		2,12,08,763	65,87,662	2,77,96,425
**********			----------	----------	----------
TOTAL(DDO)			2,12,08,763	65,87,662	2,77,96,425

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	1,18,10,027	40,68,035	1,58,78,062
		053-MAINTENANCE AND REPAIRS	30,80,825	0	30,80,825
	**********		----------	----------	----------
	TOTAL(MH)		1,48,90,852	40,68,035	1,89,58,887
	2235	200-OTHER PROGRAMMES	2,67,416	1,10,326	3,77,742
	**********		----------	----------	----------
	TOTAL(MH)		2,67,416	1,10,326	3,77,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	**********			----------	----------	----------

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)			1,51,58,268	41,78,361	1,93,36,629
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	1,68,43,944	49,85,875	2,18,29,819
	**********		----------	----------	----------
	TOTAL(MH)		1,71,11,360	50,96,201	2,22,07,561
	3054	337-ROAD WORKS	58,40,295	21,74,438	80,14,733
	**********		----------	----------	----------
	TOTAL(MH)		58,40,295	21,74,438	80,14,733
	4059	051-CONSTRUCTION	0	29,81,773	29,81,773
	**********		----------	----------	----------
	TOTAL(MH)		0	29,81,773	29,81,773
	4202	203-UNIVERSITY AND HIGHER EDUCATION	11,00,000	0	11,00,000

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TOTAL(MH)		11,00,000	0	11,00,000	
5054	101-BRIDGES	3,26,73,584	0	3,26,73,584	
	337-ROAD WORKS	0	2,29,93,506	2,29,93,506	
	800-OTHER EXPENDITURE	11,08,781	0	11,08,781	
**********		----------	----------	----------	
TOTAL(MH)		3,37,82,365	2,29,93,506	5,67,75,871	
**********		----------	----------	----------	
TOTAL(DDO)		7,27,24,872	3,73,13,953	11,00,38,825	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	1,36,73,136	44,85,171	1,81,58,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	1,36,73,136	44,85,171	1,81,58,307
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2235	200-OTHER PROGRAMMES	1,73,106	73,380	2,46,486
				**********	----------	----------	----------
				TOTAL(MH)	1,73,106	73,380	2,46,486
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,46,242	45,58,551	1,84,04,793
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	1,50,30,847	48,73,519	1,99,04,366
				053-MAINTENANCE AND REPAIRS	0	5,56,995	5,56,995
			**********		----------	----------	----------
			TOTAL(MH)		1,50,30,847	54,30,514	2,04,61,361
		**********			----------	----------	----------

TOTAL(DDO)			1,50,30,847	54,30,514	2,04,61,361
EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	200-OTHER PROGRAMMES	48,000	0	48,000
	**********		----------	----------	----------
	TOTAL(MH)		48,000	0	48,000
**********			----------	----------	----------
TOTAL(DDO)			48,000	0	48,000
EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	92,08,726	30,46,522	1,22,55,248
		053-MAINTENANCE AND REPAIRS	30,98,174	0	30,98,174
	**********		----------	----------	----------
	TOTAL(MH)		1,23,06,900	30,46,522	1,53,53,422

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	4210	105-ALLOPATHY	6,52,673	0	6,52,673
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,07,141	0	3,07,141
			**********		----------	----------	----------
			TOTAL(MH)		9,59,814	0	9,59,814
**********					----------	----------	----------
TOTAL(DDO)					1,32,66,714	30,46,522	1,63,13,236
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH		2059	001-DIRECTION AND ADMINISTRATION		1,25,72,470	43,76,453	1,69,48,923
			053-MAINTENANCE AND REPAIRS		1,67,88,674	19,71,738	1,87,60,412
			**********		----------	----------	----------

	TOTAL(MH)		2,93,61,144	63,48,191	3,57,09,335
	4059	051-CONSTRUCTIO N	11,90,302	0	11,90,302
	**********		----------	----------	----------
	TOTAL(MH)		11,90,302	0	11,90,302
**********			----------	----------	----------
TOTAL(DDO)			3,05,51,446	63,48,191	3,68,99,637
EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,61,44,991	50,84,099	2,12,29,090
		053-MAINTENANCE AND REPAIRS	41,11,904	14,84,407	55,96,311
	**********		----------	----------	----------
	TOTAL(MH)		2,02,56,895	65,68,506	2,68,25,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,02,56,895	65,68,506	2,68,25,401
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	1,13,909	0	1,13,909
		**********					
		TOTAL(MH)			2,03,70,804	65,68,506	2,69,39,310
		**********					
		TOTAL(DDO)			2,03,70,804	65,68,506	2,69,39,310
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	47,02,152	23,63,092	70,65,244
				053-MAINTENANCE AND REPAIRS	15,36,399	0	15,36,399

		799-SUSPENSE	-2,81,679	0	-2,81,679
	**********		----------	----------	----------
	TOTAL(MH)		59,56,872	23,63,092	83,19,964
******************************			----------	----------	----------
TOTAL(DDO)			59,56,872	23,63,092	83,19,964
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
******************************			----------	----------	----------
TOTAL(DDO)			0	1,00,000	1,00,000
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	55,18,391	21,49,953	76,68,344
		053-MAINTENANCE AND REPAIRS	17,62,866	6,40,552	24,03,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		72,81,257	27,90,505	1,00,71,762
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	TOTAL(MH)				
		**********			72,81,257	27,90,505	1,00,71,762
		TOTAL(DDO)					
EXECUTIVE ENGINEER,PROVINCIAL DIVISION	NO-I, PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION	1,76,21,011	56,91,058	2,33,12,069
		**********			2,49,02,268	84,81,563	3,33,83,831
		TOTAL(MH)					
		**********			2,49,02,268	84,81,563	3,33,83,831
		TOTAL(DDO)					

EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	4210	105-ALLOPATHY	0	11,50,427	11,50,427
	**********		----------	----------	----------
	TOTAL(MH)		0	11,50,427	11,50,427
**********			----------	----------	----------
TOTAL(DDO)			0	11,50,427	11,50,427
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,43,02,424	51,99,662	1,95,02,086
		799-SUSPENSE	-83,480	0	-83,480
	**********		----------	----------	----------
	TOTAL(MH)		1,42,18,944	51,99,662	1,94,18,606
	2235	200-OTHER PROGRAMMES	15,701	0	15,701
	**********		----------	----------	----------
	TOTAL(MH)		15,701	0	15,701
	4059	051-CONSTRUCTIO	1,13,00,000	0	1,13,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,13,00,000	0	1,13,00,000
		**********					
		TOTAL(DDO)			2,55,34,645	51,99,662	3,07,34,307
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	2,69,01,110	77,88,487	3,46,89,597
				053-MAINTENANCE AND REPAIRS	0	79,05,772	79,05,772
				799-SUSPENSE	1,55,857	0	1,55,857
			**********				
			TOTAL(MH)		2,70,56,967	1,56,94,259	4,27,51,226

	2235	200-OTHER PROGRAMMES	12,86,639	3,54,234	16,40,873
	**********		----------	----------	----------
	TOTAL(MH)		12,86,639	3,54,234	16,40,873
	3054	337-ROAD WORKS	0	3,64,23,804	3,64,23,804
	**********		----------	----------	----------
	TOTAL(MH)		0	3,64,23,804	3,64,23,804
	4202	800-OTHER EXPENDITURE	0	4,00,348	4,00,348
	**********		----------	----------	----------
	TOTAL(MH)		0	4,00,348	4,00,348
******************************			----------	----------	----------
TOTAL(DDO)			2,83,43,606	5,28,72,645	8,12,16,251
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	71,79,072	24,86,876	96,65,948
	**********		----------	----------	----------

				TOTAL(MH)	71,79,072	24,86,876	96,65,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			71,79,072	24,86,876	96,65,948
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	2,15,89,173	66,82,008	2,82,71,181
				053-MAINTENANCE AND REPAIRS	5,18,84,210	65,33,986	5,84,18,196
			**********				
			TOTAL(MH)		8,06,52,455	1,57,02,870	9,63,55,325
			5054	337-ROAD WORKS	40,14,20,000	1,07,55,00,000	1,47,69,20,000

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	TOTAL(MH)		40,14,20,000	1,07,55,00,000	1,47,69,20,000
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TOTAL(DDO)			48,20,72,455	1,09,12,02,870	1,57,32,75,325
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	2,11,134	1,31,989	3,43,123
	**********		----------	----------	----------
	TOTAL(MH)		2,11,134	1,31,989	3,43,123
	3054	337-ROAD WORKS	15,40,968	5,34,059	20,75,027
	**********		----------	----------	----------
	TOTAL(MH)		15,40,968	5,34,059	20,75,027
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TOTAL(DDO)			17,52,102	6,66,048	24,18,150
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	6,23,056	0	6,23,056
	**********		----------	----------	----------

			TOTAL(MH)		6,23,056	0	6,23,056
		**********		----------	----------	----------	
		TOTAL(DDO)			6,23,056	0	6,23,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	20,41,623	1,36,721	21,78,344
			**********		----------	----------	
			TOTAL(MH)		20,41,623	1,36,721	21,78,344
		**********		----------	----------	----------	
		TOTAL(DDO)			20,41,623	1,36,721	21,78,344
		EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	26,336	0	26,336

	**********		----------	----------	----------
	TOTAL(MH)		26,336	0	26,336
**********			----------	----------	----------
TOTAL(DDO)			26,336	0	26,336
EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	799-SUSPENSE	2,000	-1,970	30
	**********		----------	----------	----------
	TOTAL(MH)		2,000	-1,970	30
	3054	337-ROAD WORKS	25,79,285	0	25,79,285
	**********		----------	----------	----------
	TOTAL(MH)		25,79,285	0	25,79,285
	4202	203-UNIVERSITY AND HIGHER EDUCATION	2,99,622	45,86,199	48,85,821
	**********		----------	----------	----------
	TOTAL(MH)		2,99,622	45,86,199	48,85,821

				5054	337-ROAD WORKS	2,41,99,732	57,62,584	2,99,62,316
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,55,54,937	45,05,059	2,00,59,996
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,97,54,669	1,02,67,643	5,00,22,312
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,26,35,576	1,48,51,872	5,74,87,448
		EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	52,452	40,249	92,701
		**********			----------	----------	----------
		TOTAL(MH)			3,98,07,121	1,03,07,892	5,01,15,013

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TOTAL(DDO)			4,26,88,028	1,48,92,121	5,75,80,149
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	3,10,779	0	3,10,779
	**********		----------	----------	----------
	TOTAL(MH)		3,10,779	0	3,10,779
******************************			----------	----------	----------
TOTAL(DDO)			3,10,779	0	3,10,779
EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	79,73,994	0	79,73,994
	**********		----------	----------	----------
	TOTAL(MH)		79,73,994	0	79,73,994
	5054	789-SPECIAL COMPONENT PLAN	5,52,54,646	0	5,52,54,646

					FOR SCHEDULED CASTES			
			**********		----------	----------	----------	
			TOTAL(MH)		5,52,54,646	0	5,52,54,646	
			**********		----------	----------	----------	
			TOTAL(DDO)		6,32,28,640	0	6,32,28,640	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	799-SUSPENSE	6,108	0	6,108
			**********		----------	----------	----------
			TOTAL(MH)		6,108	0	6,108
			2235	200-OTHER PROGRAMMES	50,100	59,760	1,09,860

	**********		----------	----------	----------
	TOTAL(MH)		50,100	59,760	1,09,860
	3054	337-ROAD WORKS	6,82,983	1,78,909	8,61,892
	**********		----------	----------	----------
	TOTAL(MH)		6,82,983	1,78,909	8,61,892
******************************			----------	----------	----------
TOTAL(DDO)			7,39,191	2,38,669	9,77,860
EXECUTIVE ENGINEER,`(RWS) PUBLIC	2235	200-OTHER	2,00,000	0	2,00,000
HEALTH DIVISION NO. 1		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,00,000	0	2,00,000
REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	20,85,949	12,52,800	33,38,749
CUM DIRECTOR LAND RECORD PWD		AND			
B&R,PATIALA		ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		20,85,949	12,52,800	33,38,749
			**********		----------	----------	----------
			TOTAL(DDO)		20,85,949	12,52,800	33,38,749
	REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	001-DIRECTION AND ADMINISTRATION		8,24,02,667	2,85,15,652	11,09,18,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,24,02,667	2,85,15,652	11,09,18,319
		**********			----------	----------	----------
		TOTAL(DDO)			8,24,02,667	2,85,15,652	11,09,18,319
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	001-DIRECTION AND	53,37,108	14,75,671	68,12,779

R)		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		53,37,108	14,75,671	68,12,779
	**********		----------	----------	----------
	TOTAL(DDO)		53,37,108	14,75,671	68,12,779
	SUPERINTENDENT ENGINEER,AMRITSAR	2059	001-DIRECTION	49,50,261	17,17,512	66,67,773
	CIRCLE, PWD (B&R)		AND			
			ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		49,50,261	17,17,512	66,67,773
		2071	101-SUPERANNUAT	4,00,176	1,33,392	5,33,568
			ION AND			
			RETIREMENT			
			ALLOWANCES			
	**********		----------	----------	----------
	TOTAL(MH)		4,00,176	1,33,392	5,33,568
**********			----------	----------	----------

TOTAL(DDO)					53,50,437	18,50,904	72,01,341
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION			42,40,274	16,29,093	58,69,367
	**********				----------	----------	----------
	TOTAL(MH)				42,40,274	16,29,093	58,69,367
**********					----------	----------	----------
TOTAL(DDO)					42,40,274	16,29,093	58,69,367

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,CONSTRUCTION CIRCLE PWD B%R	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,10,360	10,10,360
			**********		----------	----------	----------
			TOTAL(MH)		0	10,10,360	10,10,360

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TOTAL(DDO)			0	10,10,360	10,10,360
SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION	48,37,907	18,13,136	66,51,043
	**********		----------	----------	----------
	TOTAL(MH)		48,37,907	18,13,136	66,51,043
**********			----------	----------	----------
TOTAL(DDO)			48,37,907	18,13,136	66,51,043
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	49,00,251	16,20,216	65,20,467
	**********		----------	----------	----------
	TOTAL(MH)		49,00,251	16,20,216	65,20,467
	2235	200-OTHER PROGRAMMES	70,304	12,240	82,544

			**********		----------	----------	----------
			TOTAL(MH)		70,304	12,240	82,544
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TOTAL(DDO)					49,70,555	16,32,456	66,03,011
SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION			42,98,580	13,27,968	56,26,548
			**********		----------	----------	----------
			TOTAL(MH)		42,98,580	13,27,968	56,26,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	1,19,390	0	1,19,390
			**********		----------	----------	----------
			TOTAL(MH)		44,17,970	13,27,968	57,45,938

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TOTAL(DDO)			44,17,970	13,27,968	57,45,938
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	28,40,503	11,18,471	39,58,974
	**********		----------	----------	----------
	TOTAL(MH)		28,40,503	11,18,471	39,58,974
**********			----------	----------	----------
TOTAL(DDO)			28,40,503	11,18,471	39,58,974
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	34,37,033	11,77,725	46,14,758
	**********		----------	----------	----------
	TOTAL(MH)		34,37,033	11,77,725	46,14,758
**********			----------	----------	----------
TOTAL(DDO)			34,37,033	11,77,725	46,14,758

SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	001-DIRECTION AND ADMINISTRATION	51,81,711	17,21,134	69,02,845
	**********		----------	----------	----------
	TOTAL(MH)		51,81,711	17,21,134	69,02,845
**********			----------	----------	----------
TOTAL(DDO)			51,81,711	17,21,134	69,02,845
SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	40,55,109	15,21,823	55,76,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,55,109	15,21,823	55,76,932

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2235	200-OTHER PROGRAMMES	26,168	50,636	76,804
		**********		----------	----------	----------	
		TOTAL(MH)			26,168	50,636	76,804
		**********		----------	----------	----------	
		TOTAL(DDO)			40,81,277	15,72,459	56,53,736
		SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	40,40,976	14,29,906	54,70,882
		**********		----------	----------	----------	
		TOTAL(MH)			40,40,976	14,29,906	54,70,882
		**********		----------	----------	----------	
		TOTAL(DDO)			40,40,976	14,29,906	54,70,882
		SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	41,77,860	15,48,080	57,25,940

		**********			----------	----------	----------
		TOTAL(MH)			41,77,860	15,48,080	57,25,940
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TOTAL(DDO)					41,77,860	15,48,080	57,25,940
SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION			37,73,771	13,96,337	51,70,108
		**********			----------	----------	----------
		TOTAL(MH)			37,73,771	13,96,337	51,70,108
		********			----------	----------	----------
		TOTAL(DDO)			37,73,771	13,96,337	51,70,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO	2059	001-DIRECTION AND	47,15,565	15,74,167	62,89,732

R)	II, PB PWD B&R,	ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		84,89,336	29,70,504	1,14,59,840
	**********		----------	----------	----------
	TOTAL(DDO)		84,89,336	29,70,504	1,14,59,840
	SUPERINTENDING	2059 001-DIRECTION	44,39,818	14,04,276	58,44,094
	ENGINEER,CONSTRUCTION CIRCLE	AND			
	NO.1 PWD B&R, JALANDHAR	ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		44,39,818	14,04,276	58,44,094
	**********		----------	----------	----------
	TOTAL(DDO)		44,39,818	14,04,276	58,44,094
	SUPERINTENDING	2059 001-DIRECTION	52,18,633	17,59,913	69,78,546
	ENGINEER,CONSTRUCTION CIRCLE	AND			
	PUNJAB P.W.D (B&R) BHATINDA.	ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		52,18,633	17,59,913	69,78,546

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TOTAL(DDO)			52,18,633	17,59,913	69,78,546	
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	43,71,928	13,16,632	56,88,560	
	**********		------------------	---------------	----------------	
	TOTAL(MH)		43,71,928	13,16,632	56,88,560	
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	TOTAL(DDO)		43,71,928	13,16,632	56,88,560	
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059 001-DIRECTION AND ADMINISTRATION	62,93,944	20,54,805	83,48,749	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		62,93,944	20,54,805	83,48,749
		**********			----------	----------	----------
		TOTAL(DDO)			62,93,944	20,54,805	83,48,749
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	23,89,475	10,59,921	34,49,396
			**********		----------	----------	----------
			TOTAL(MH)		23,89,475	10,59,921	34,49,396
		**********			----------	----------	----------
		TOTAL(DDO)			23,89,475	10,59,921	34,49,396
		SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	40,11,515	16,32,976	56,44,491
			**********		----------	----------	----------
			TOTAL(MH)		40,11,515	16,32,976	56,44,491

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TOTAL(DDO)					40,11,515	16,32,976	56,44,491
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION			64,05,453	16,62,071	80,67,524
		053-MAINTENANCE AND REPAIRS			9,92,878	10,63,206	20,56,084
	**********				----------	----------	----------
	TOTAL(MH)				73,98,331	27,25,277	1,01,23,608
	**********				----------	----------	----------
	TOTAL(DDO)				73,98,331	27,25,277	1,01,23,608
	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION		1,39,54,985	49,25,438	1,88,80,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	0	44,35,759	44,35,759
			**********				
			TOTAL(MH)		1,39,54,985	93,61,197	2,33,16,182
		**********					
		TOTAL(DDO)			1,39,54,985	93,61,197	2,33,16,182
		XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	97,50,683	32,56,191	1,30,06,874
			**********				
			TOTAL(MH)		97,50,683	32,56,191	1,30,06,874
		**********					
		TOTAL(DDO)			97,50,683	32,56,191	1,30,06,874
		XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	61,34,437	22,56,735	83,91,172

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	TOTAL(MH)		61,34,437	22,56,735	83,91,172
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TOTAL(DDO)			61,34,437	22,56,735	83,91,172
XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	85,03,285	26,71,647	1,11,74,932
	**********		----------	----------	----------
	TOTAL(MH)		85,03,285	26,71,647	1,11,74,932
	3054	337-ROAD WORKS	11,13,332	0	11,13,332
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	TOTAL(MH)		11,13,332	0	11,13,332
	4059	051-CONSTRUCTION	55,00,000	0	55,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	TOTAL(MH)		55,00,000	0	55,00,000
		********************************					
		TOTAL(DDO)			1,51,16,617	26,71,647	1,77,88,264
		XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	81,66,226	27,32,212	1,08,98,438
				053-MAINTENANCE AND REPAIRS	10,40,343	8,826	10,49,169
			**********				
			TOTAL(MH)		1,47,06,569	27,41,038	1,74,47,607
			2235	200-OTHER PROGRAMMES	85,995	1,07,088	1,93,083

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TOTAL(MH)			85,995	1,07,088	1,93,083
3054	337-ROAD WORKS		50,383	90,038	1,40,421
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TOTAL(MH)			50,383	90,038	1,40,421
5054	337-ROAD WORKS		0	60,690	60,690
**********		----------	----------	----------	
TOTAL(MH)			0	60,690	60,690
**********		----------	----------	----------	
TOTAL(DDO)			2,44,59,564	56,70,501	3,01,30,065
XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	94,59,647	35,47,777	1,30,07,424
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TOTAL(MH)			94,59,647	35,47,777	1,30,07,424
3054	337-ROAD WORKS		0	35,40,024	35,40,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	TOTAL(MH)		0	35,40,024	35,40,024
			5054	800-OTHER EXPENDITURE	34,37,363	0	34,37,363
			**********				
			TOTAL(MH)		34,37,363	35,40,024	69,77,387
**********							
TOTAL(DDO)					1,28,97,010	70,87,801	1,99,84,811
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR			2059	001-DIRECTION AND ADMINISTRATION	1,90,89,626	62,54,609	2,53,44,235
			**********				

TOTAL(MH)		1,90,89,626	62,54,609	2,53,44,235
3054	337-ROAD WORKS	1,11,14,060	0	1,11,14,060
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TOTAL(MH)		1,11,14,060	0	1,11,14,060
4202	203-UNIVERSITY AND HIGHER EDUCATION	5,25,000	0	5,25,000
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TOTAL(MH)		5,25,000	0	5,25,000
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,08,453	0	15,08,453
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TOTAL(MH)		15,08,453	0	15,08,453
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TOTAL(DDO)		3,22,37,139	62,54,609	3,84,91,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	001-DIRECTION AND ADMINISTRATION	86,53,881	35,65,037	1,22,18,918
			**********		----------	----------	----------
			TOTAL(MH)		86,53,881	35,65,037	1,22,18,918
			4202	800-OTHER EXPENDITURE	0	2,02,499	2,02,499
			**********		----------	----------	----------
			TOTAL(MH)		0	2,02,499	2,02,499
			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,08,860	0	2,08,860
			**********		----------	----------	----------

	TOTAL(MH)		2,08,860	0	2,08,860
**********			----------	----------	----------
TOTAL(DDO)			88,62,741	37,67,536	1,26,30,277
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	1,47,18,517	46,21,963	1,93,40,480
	**********		----------	----------	----------
	TOTAL(MH)		1,47,18,517	46,21,963	1,93,40,480
	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	37,86,000	37,86,000
	**********		----------	----------	----------
	TOTAL(MH)		0	37,86,000	37,86,000
**********			----------	----------	----------
TOTAL(DDO)			1,47,18,517	84,07,963	2,31,26,480
XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	88,03,985	27,90,841	1,15,94,826

(B&R),,FARIDKOT AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	053-MAINTENANCE AND REPAIRS	6,00,032	12,75,334	18,75,366
		**********			----------	----------	----------
		TOTAL(MH)			94,04,017	40,66,175	1,34,70,192
		3054	337-ROAD WORKS		79,390	32,180	1,11,570
		**********			----------	----------	----------
		TOTAL(MH)			79,390	32,180	1,11,570
	**********				----------	----------	----------
	TOTAL(DDO)				94,83,407	40,98,355	1,35,81,762
XEN,MECHANICAL DIVISION PWD B&R,			2059	001-DIRECTION	64,89,358	22,52,271	87,41,629

JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR		AND ADMINISTRATION			
		053-MAINTENANCE AND REPAIRS	9,64,346	0	9,64,346
		799-SUSPENSE	-8,548	0	-8,548
	**********		----------	----------	----------
	TOTAL(MH)		74,45,156	22,52,271	96,97,427
	2235	200-OTHER PROGRAMMES	23,545	18,166	41,711
	**********		----------	----------	----------
	TOTAL(MH)		23,545	18,166	41,711
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TOTAL(DDO)			74,68,701	22,70,437	97,39,138
XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,91,96,471	63,91,010	2,55,87,481
	**********		----------	----------	----------
	TOTAL(MH)		1,91,96,471	63,91,010	2,55,87,481

			2235	200-OTHER PROGRAMMES	3,37,555	3,45,856	6,83,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	3054	337-ROAD WORKS	14,94,344	0	14,94,344
			**********		----------	----------	----------
			TOTAL(MH)		18,31,899	3,45,856	21,77,755
			5054	101-BRIDGES	2,22,43,862	5,30,557	2,27,74,419
				337-ROAD WORKS	3,69,29,616	0	3,69,29,616
			**********		----------	----------	----------
			TOTAL(MH)		5,91,73,478	5,30,557	5,97,04,035

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TOTAL(DDO)			8,02,01,848	72,67,423	8,74,69,271
XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	1,14,33,715	43,40,787	1,57,74,502
	**********		----------	----------	----------
	TOTAL(MH)		1,14,33,715	43,40,787	1,57,74,502
**********			----------	----------	----------
TOTAL(DDO)			1,14,33,715	43,40,787	1,57,74,502
XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	001-DIRECTION AND ADMINISTRATION	89,85,726	36,07,885	1,25,93,611
		053-MAINTENANCE AND REPAIRS	18,86,442	5,14,014	24,00,456
	**********		----------	----------	----------
	TOTAL(MH)		1,08,72,168	41,21,899	1,49,94,067
	2235	200-OTHER	3,43,910	0	3,43,910

PROGRAMMES

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TOTAL(MH)	3,43,910	0	3,43,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	3054	337-ROAD WORKS	1,13,666	0	1,13,666
			**********		----------	----------	----------
			TOTAL(MH)		1,13,666	0	1,13,666
			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,57,916	0	59,57,916
				800-OTHER EXPENDITURE	1,75,12,850	0	1,75,12,850

		**********	----------	----------	----------
		TOTAL(MH)	2,34,70,766	0	2,34,70,766
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TOTAL(DDO)			3,48,00,510	41,21,899	3,89,22,409
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	98,05,270	31,86,381	1,29,91,651
		053-MAINTENANCE AND REPAIRS	3,82,034	3,82,627	7,64,661
		799-SUSPENSE	123	-123	0
		**********	----------	----------	----------
		TOTAL(MH)	1,01,87,427	35,68,885	1,37,56,312
	2235	200-OTHER PROGRAMMES	8,38,617	0	8,38,617
		**********	----------	----------	----------
		TOTAL(MH)	8,38,617	0	8,38,617
	4202	203-UNIVERSITY	8,46,836	0	8,46,836

AND HIGHER

EDUCATION

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		TOTAL(MH)			8,46,836	0	8,46,836

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,18,72,880	35,68,885	1,54,41,765
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	799-SUSPENSE	0	1,280	1,280
		**********			----------	----------	----------
		TOTAL(MH)			8,46,836	1,280	8,48,116
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TOTAL(DDO)			1,18,72,880	35,70,165	1,54,43,045
XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	2,05,448	1,03,675	3,09,123
	**********		----------	----------	----------
	TOTAL(MH)		2,05,448	1,03,675	3,09,123
**********			----------	----------	----------
TOTAL(DDO)			2,05,448	1,03,675	3,09,123
XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	200-OTHER PROGRAMMES	2,01,932	0	2,01,932
	**********		----------	----------	----------
	TOTAL(MH)		2,01,932	0	2,01,932
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TOTAL(DDO)			2,01,932	0	2,01,932
XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE	21,29,411	-5,00,000	16,29,411

			**********		----------	----------	----------
			TOTAL(MH)		21,29,411	-5,00,000	16,29,411
		********************************			----------	----------	----------
		TOTAL(DDO)			21,29,411	-5,00,000	16,29,411
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TOTAL(CCO)					2,05,51,69,533	1,67,55,23,225	3,73,06,92,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS	0	8,92,187	8,92,187
			**********		----------	----------	----------
			TOTAL(MH)		0	8,92,187	8,92,187
			5054	101-BRIDGES	0	47,00,480	47,00,480

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	TOTAL(MH)		0	47,00,480	47,00,480
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TOTAL(DDO)			0	55,92,667	55,92,667
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	87,73,775	29,15,133	1,16,88,908
	**********		----------	----------	----------
	TOTAL(MH)		87,73,775	29,15,133	1,16,88,908
**********			----------	----------	----------
TOTAL(DDO)			87,73,775	29,15,133	1,16,88,908
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	95,20,444	32,03,538	1,27,23,982
	**********		----------	----------	----------
	TOTAL(MH)		95,20,444	32,03,538	1,27,23,982
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TOTAL(DDO)					95,20,444	32,03,538	1,27,23,982
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION			86,61,540	30,80,469	1,17,42,009
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	TOTAL(MH)				86,61,540	30,80,469	1,17,42,009
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,61,540	30,80,469	1,17,42,009
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,32,50,071	48,07,508	1,80,57,579
		**********			----------	----------	----------
		TOTAL(MH)			2,19,11,611	78,87,977	2,97,99,588

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TOTAL(DDO)			2,19,11,611	78,87,977	2,97,99,588
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	200-OTHER PROGRAMMES	20,874	0	20,874
	**********		----------	----------	----------
	TOTAL(MH)		20,874	0	20,874
**********			----------	----------	----------
TOTAL(DDO)			20,874	0	20,874
EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,58,41,418	63,35,428	2,21,76,846
	**********		----------	----------	----------
	TOTAL(MH)		1,58,41,418	63,35,428	2,21,76,846
**********			----------	----------	----------
TOTAL(DDO)			1,58,41,418	63,35,428	2,21,76,846

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	86,10,801	28,15,202	1,14,26,003		
	**********		86,10,801	28,15,202	1,14,26,003		
	TOTAL(MH)						
	5054	337-ROAD WORKS	40,84,480	0	40,84,480		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,53,117	0	23,53,117		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		64,37,597	0	64,37,597
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	TOTAL(MH)				

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TOTAL(DDO)			1,50,48,398	28,15,202	1,78,63,600
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	43,85,654	21,29,366	65,15,020
	**********		----------	----------	----------
	TOTAL(MH)		1,08,23,251	21,29,366	1,29,52,617
**********			----------	----------	----------
TOTAL(DDO)			1,94,34,052	49,44,568	2,43,78,620
EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	48,71,077	19,70,340	68,41,417
	**********		----------	----------	----------
	TOTAL(MH)		48,71,077	19,70,340	68,41,417
**********			----------	----------	----------
TOTAL(DDO)			48,71,077	19,70,340	68,41,417
**********			----------	----------	----------

	TOTAL(CCO)				8,03,73,251	3,28,49,651	11,32,22,902
**********					----------	----------	----------
TOTAL(DEPT)					2,13,55,42,784	1,70,83,72,876	3,84,39,15,660
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215	001-DIRECTION AND ADMINISTRATION	0	72,57,226	72,57,226
			**********		----------	----------	----------
			TOTAL(MH)		0	72,57,226	72,57,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2235	102-CHILD WELFARE	59,700	0	59,700

		200-OTHER PROGRAMMES	14,150	0	14,150
	**********		----------	----------	----------
	TOTAL(MH)		73,850	0	73,850
	4215	102-RURAL WATER SUPPLY	20,94,275	0	20,94,275
	**********		----------	----------	----------
	TOTAL(MH)		20,94,275	0	20,94,275
**********			----------	----------	----------
TOTAL(DDO)			21,68,125	72,57,226	94,25,351
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	0	6,89,574	6,89,574
		800-OTHER EXPENDITURE	0	33,66,081	33,66,081
	**********		----------	----------	----------
	TOTAL(MH)		0	40,55,655	40,55,655

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TOTAL(DDO)					0	40,55,655	40,55,655
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND ADMINISTRATION			0	2,000	2,000
	**********				----------	----------	----------
	TOTAL(MH)				0	2,000	2,000
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TOTAL(DDO)					0	2,000	2,000
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND		2,34,777	50,77,659	53,12,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	105-SANITATION	0	4,22,030	4,22,030

WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		SERVICES			
				800-OTHER EXPENDITURE	0	20,25,830	20,25,830
			**********		----------	----------	----------
			TOTAL(MH)		2,34,777	75,25,519	77,60,296
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,777	75,25,519	77,60,296
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,89,99,414	0	1,89,99,414
				800-OTHER EXPENDITURE	39,38,796	0	39,38,796
			**********		----------	----------	----------
			TOTAL(MH)		2,29,38,210	0	2,29,38,210
		**********			----------	----------	----------
		TOTAL(DDO)			2,29,38,210	0	2,29,38,210

DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION	24,53,081	2,46,530	26,99,611
		800-OTHER EXPENDITURE	0	1,61,787	1,61,787
	**********		----------	----------	----------
	TOTAL(MH)		24,53,081	4,08,317	28,61,398
**********			----------	----------	----------
TOTAL(DDO)			24,53,081	4,08,317	28,61,398

	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME	2215	001-DIRECTION AND ADMINISTRATION	0	38,85,957	38,85,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SPECIALIST-CUM-EXECUTIVE					

		ENGINEER, DPMC, RWS&S,					
		**********			----------	----------	----------
		TOTAL(MH)			0	38,85,957	38,85,957
		**********			----------	----------	----------
		TOTAL(DDO)			0	38,85,957	38,85,957
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION	3,78,124	0	3,78,124
		**********			----------	----------	----------
		TOTAL(MH)			3,78,124	0	3,78,124
			4215	102-RURAL SANITATION SERVICES	17,77,77,850	0	17,77,77,850
				102-RURAL WATER SUPPLY	19,12,50,000	3,37,50,000	22,50,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	11,85,20,317	15,00,00,000	26,85,20,317

		CASTES			
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	TOTAL(MH)		48,75,48,167	18,37,50,000	67,12,98,167
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TOTAL(DDO)			48,79,26,291	18,37,50,000	67,16,76,291
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	69,98,908	0	69,98,908
		799-SUSPENSE	0	57,966	57,966
	**********		----------	----------	----------
	TOTAL(MH)		69,98,908	57,966	70,56,874
	4215	102-RURAL WATER SUPPLY	0	1,50,000	1,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	TOTAL(MH)		0	1,50,000	1,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			69,98,908	2,07,966	72,06,874
		EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	63,09,013	20,287	63,29,300
				800-OTHER EXPENDITURE	10,81,633	0	10,81,633
			**********		----------	----------	----------
			TOTAL(MH)		73,90,646	1,70,287	75,60,933
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,89,554	2,28,253	1,46,17,807
		EXECUTIVE ENGINEER (EE2),WATER	2210	001-DIRECTION	1,09,000	0	1,09,000

SUPPLY AND SANTITATION DIVISION (EE2)		AND ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	2,84,814	0	2,84,814
		103-PRIMARY HEALTH CENTRES	0	1,49,316	1,49,316
		110-HOSPITAL AND DISPENSARIES	2,92,340	2,63,926	5,56,266
		110-HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000
	**********		----------	----------	----------
	TOTAL(MH)		8,32,154	4,13,242	12,45,396
2215		001-DIRECTION AND	3,23,180	15,53,986	18,77,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	799-SUSPENSE	-56,347	0	-56,347
			**********		----------	----------	----------
			TOTAL(MH)		2,66,833	15,53,986	18,20,819
		**********			----------	----------	----------
		TOTAL(DDO)			10,98,987	19,67,228	30,66,215
EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI			2215	001-DIRECTION AND ADMINISTRATION	46,330	0	46,330
			**********		----------	----------	----------
			TOTAL(MH)		46,330	0	46,330
**********					----------	----------	----------
TOTAL(DDO)					46,330	0	46,330

EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION	1,84,99,364	94,38,641	2,79,38,005
		800-OTHER EXPENDITURE	5,15,152	1,16,456	6,31,608
	**********		----------	----------	----------
	TOTAL(MH)		1,90,14,516	95,55,097	2,85,69,613
**********			----------	----------	----------
TOTAL(DDO)			1,90,14,516	95,55,097	2,85,69,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	200-OTHER PROGRAMMES	65,648	0	65,648
			**********		1,90,80,164	95,55,097	2,86,35,261
		**********			1,90,80,164	95,55,097	2,86,35,261
		TOTAL(DDO)			1,90,80,164	95,55,097	2,86,35,261
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	DIVISION		2215	001-DIRECTION AND ADMINISTRATION	5,65,64,391	2,23,70,488	7,89,34,879
				105-SANITATION SERVICES	0	98,058	98,058
				800-OTHER EXPENDITURE	6,27,856	6,32,065	12,59,921

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	TOTAL(MH)		5,71,92,247	2,31,00,611	8,02,92,858
	4215	102-RURAL WATER SUPPLY	1,44,53,000	96,36,000	2,40,89,000
	**********		----------	----------	----------
	TOTAL(MH)		1,44,53,000	96,36,000	2,40,89,000
**********			----------	----------	----------
TOTAL(DDO)			7,16,45,247	3,27,36,611	10,43,81,858
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	200-OTHER PROGRAMMES	20,195	0	20,195
	**********		----------	----------	----------
	TOTAL(MH)		20,195	0	20,195
**********			----------	----------	----------
TOTAL(DDO)			20,195	0	20,195
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND	2,58,62,725	1,07,03,872	3,65,66,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	800-OTHER EXPENDITURE	39,41,970	14,25,332	53,67,302
		**********					
		TOTAL(MH)			2,98,04,695	1,21,29,204	4,19,33,899
		**********					
		TOTAL(DDO)			2,98,04,695	1,21,29,204	4,19,33,899
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	001-DIRECTION AND ADMINISTRATION	6,47,56,319	2,12,27,864	8,59,84,183
				799-SUSPENSE	0	-15,981	-15,981
				800-OTHER EXPENDITURE	64,23,955	25,03,860	89,27,815

		**********	----------	----------	----------
		TOTAL(MH)	7,11,80,274	2,37,15,743	9,48,96,017
	4215	102-RURAL WATER SUPPLY	0	63,403	63,403
		**********	----------	----------	----------
		TOTAL(MH)	0	63,403	63,403
**********			----------	----------	----------
TOTAL(DDO)			7,11,80,274	2,37,79,146	9,49,59,420
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	2,24,07,299	78,00,818	3,02,08,117
		800-OTHER EXPENDITURE	10,72,279	3,84,750	14,57,029
		**********	----------	----------	----------
		TOTAL(MH)	2,34,79,578	81,85,568	3,16,65,146
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TOTAL(DDO)			2,34,79,578	81,85,568	3,16,65,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	2,16,77,693	74,33,681	2,91,11,374
				800-OTHER EXPENDITURE	20,69,478	13,17,327	33,86,805
			********** TOTAL(MH)		4,72,26,749	1,69,36,576	6,41,63,325
		********** TOTAL(DDO)			4,72,26,749	1,69,36,576	6,41,63,325
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,			2215	001-DIRECTION AND ADMINISTRATION	3,43,36,117	1,15,57,965	4,58,94,082

		799-SUSPENSE	-1,90,265	0	-1,90,265
		800-OTHER	37,07,387	18,27,941	55,35,328
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,78,53,239	1,33,85,906	5,12,39,145
2235		200-OTHER	1,13,751	0	1,13,751
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,13,751	0	1,13,751
	4215	102-RURAL WATER	14,000	0	14,000
		SUPPLY			
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	TOTAL(MH)		14,000	0	14,000
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TOTAL(DDO)			3,79,80,990	1,33,85,906	5,13,66,896
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,83,62,209	87,59,417	2,71,21,626
AND SANITATION (GW) DIVISION		AND			

				ADMINISTRATION			
				800-OTHER	10,39,162	23,45,390	33,84,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,94,01,371	1,11,04,807	3,05,06,178
		**********			----------	----------	----------
		TOTAL(DDO)			1,94,01,371	1,11,04,807	3,05,06,178
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	1,58,72,184	57,51,136	2,16,23,320
				105-SANITATION SERVICES	13,69,940	99,000	14,68,940

		799-SUSPENSE	463	0	463
		800-OTHER	57,22,797	25,12,814	82,35,611
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		2,29,65,384	83,62,950	3,13,28,334
**********			----------	----------	----------
TOTAL(DDO)			2,29,65,384	83,62,950	3,13,28,334
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,79,12,189	87,70,455	3,66,82,644
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			
		800-OTHER	42,31,192	22,69,987	65,01,179
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,21,43,381	1,10,40,442	4,31,83,823
	2235	200-OTHER	9,008	0	9,008
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		9,008	0	9,008

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TOTAL(DDO)					3,21,52,389	1,10,40,442	4,31,92,831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	1,47,10,953	49,72,636	1,96,83,589
				799-SUSPENSE	-7,550	0	-7,550
				800-OTHER EXPENDITURE	51,51,766	17,12,071	68,63,837
			**********		----------	----------	----------
			TOTAL(MH)		1,98,55,169	66,84,707	2,65,39,876
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,55,169	66,84,707	2,65,39,876

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	2,06,07,304	55,90,755	2,61,98,059
		799-SUSPENSE	-9,832	0	-9,832
		800-OTHER EXPENDITURE	2,16,054	7,65,990	9,82,044
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	TOTAL(MH)		2,08,13,526	63,56,745	2,71,70,271
	2235	200-OTHER PROGRAMMES	1,23,213	0	1,23,213
	**********		----------	----------	----------
	TOTAL(MH)		1,23,213	0	1,23,213
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TOTAL(DDO)			2,09,36,739	63,56,745	2,72,93,484
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	3,81,31,626	1,71,10,979	5,52,42,605
		799-SUSPENSE	0	-2,700	-2,700

				800-OTHER EXPENDITURE	18,08,928	14,01,041	32,09,969
			**********	**********	----------	----------	----------
				TOTAL(MH)	3,99,40,554	1,85,09,320	5,84,49,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			3,99,40,554	1,85,09,320	5,84,49,874
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	3,70,56,570	1,31,23,807	5,01,80,377
				800-OTHER EXPENDITURE	96,07,613	61,49,496	1,57,57,109

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		TOTAL(MH)	8,66,04,737	3,77,82,623	12,43,87,360
	4215	102-RURAL WATER SUPPLY	0	5,13,440	5,13,440
		**********	----------	----------	----------
		TOTAL(MH)	0	5,13,440	5,13,440
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TOTAL(DDO)			8,66,04,737	3,82,96,063	12,49,00,800
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	1,85,33,076	68,01,907	2,53,34,983
		105-SANITATION SERVICES	3,50,040	4,62,918	8,12,958
		800-OTHER EXPENDITURE	69,31,042	35,93,997	1,05,25,039
		**********	----------	----------	----------
		TOTAL(MH)	2,58,14,158	1,08,58,822	3,66,72,980

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TOTAL(DDO)					2,58,14,158	1,08,58,822	3,66,72,980
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	001-DIRECTION AND ADMINISTRATION			61,35,458	0	61,35,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA		TOTAL(MH)		61,35,458	0	61,35,458
			2235	200-OTHER PROGRAMMES	5,338	0	5,338
			**********		----------	----------	----------

	TOTAL(MH)		61,40,796	0	61,40,796
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TOTAL(DDO)			61,40,796	0	61,40,796
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	4,79,49,530	1,71,27,736	6,50,77,266
		105-SANITATION SERVICES	0	5,76,257	5,76,257
		799-SUSPENSE	-66,435	0	-66,435
		800-OTHER EXPENDITURE	89,02,741	51,19,775	1,40,22,516
	TOTAL(MH)	**********	----------	----------	----------
			5,67,85,836	2,28,23,768	7,96,09,604
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TOTAL(DDO)			5,67,85,836	2,28,23,768	7,96,09,604
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,73,96,977	37,25,894	2,11,22,871

		105-SANITATION			0	30,310	30,310
		SERVICES					
		800-OTHER			82,23,410	38,11,006	1,20,34,416
		EXPENDITURE					
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TOTAL(MH)					2,56,20,387	75,67,210	3,31,87,597

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			2,56,20,387	75,67,210	3,31,87,597
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND	45,86,320	26,45,651	72,31,971

		ADMINISTRATION			
		800-OTHER	8,65,602	13,00,884	21,66,486
		EXPENDITURE			
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	TOTAL(MH)		3,10,72,309	1,15,13,745	4,25,86,054
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TOTAL(DDO)			3,10,72,309	1,15,13,745	4,25,86,054
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,68,23,473	63,65,156	2,31,88,629
		799-SUSPENSE	-98,555	0	-98,555
		800-OTHER	89,19,044	0	89,19,044
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		2,56,43,962	63,65,156	3,20,09,118
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TOTAL(DDO)			2,56,43,962	63,65,156	3,20,09,118

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	53,58,848	19,03,509	72,62,357		
	**********		----------	----------	----------		
	TOTAL(MH)		53,58,848	19,03,509	72,62,357		
	2235	200-OTHER PROGRAMMES	17,158	15,05,728	15,22,886		
	**********		----------	----------	----------		
	TOTAL(MH)		17,158	15,05,728	15,22,886		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			53,76,006	34,09,237	87,85,243

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	13,94,68,301	5,90,73,494	19,85,41,795
		105-SANITATION SERVICES	0	10,49,093	10,49,093
		799-SUSPENSE	-16,365	65,83,909	65,67,544
		800-OTHER EXPENDITURE	2,54,83,612	1,37,27,110	3,92,10,722
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	TOTAL(MH)		16,49,52,706	8,19,39,334	24,68,92,040
	4215	102-RURAL WATER SUPPLY	48,00,000	0	48,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,17,178	0	30,17,178
	**********	----------	----------	----------	----------
	TOTAL(MH)		78,17,178	0	78,17,178

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TOTAL(DDO)					17,81,28,732	8,38,42,843	26,19,71,575
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION			1,99,08,834	65,72,552	2,64,81,386
		799-SUSPENSE			6,127	0	6,127
		800-OTHER EXPENDITURE			16,06,600	5,61,900	21,68,500
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	TOTAL(MH)				2,15,21,561	71,34,452	2,86,56,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------

TOTAL(DDO)			2,15,21,561	71,34,452	2,86,56,013
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	2,47,84,500	98,02,753	3,45,87,253
		105-SANITATION SERVICES	22,00,000	3,00,000	25,00,000
		799-SUSPENSE	5,00,000	0	5,00,000
		800-OTHER EXPENDITURE	13,39,350	7,91,033	21,30,383
	**********		----------	----------	----------
	TOTAL(MH)		5,03,45,411	1,80,28,238	6,83,73,649
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TOTAL(DDO)			5,03,45,411	1,80,28,238	6,83,73,649
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,96,866	65,622	2,62,488
		115-LEAVE ENCASHMENT	2,90,056	0	2,90,056

		BENEFITS					
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TOTAL(MH)					4,86,922	65,622	5,52,544
2215		001-DIRECTION AND ADMINISTRATION			1,38,74,943	48,71,389	1,87,46,332
		800-OTHER EXPENDITURE			19,38,692	15,95,694	35,34,386
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TOTAL(MH)					1,58,13,635	64,67,083	2,22,80,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			1,63,00,557	65,32,705	2,28,33,262

HEALTH)

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	6,27,20,900	2,02,18,897	8,29,39,797
		105-SANITATION SERVICES	0	39,23,765	39,23,765
		799-SUSPENSE	-28,692	1,23,67,345	1,23,38,653
		800-OTHER EXPENDITURE	81,75,786	41,15,855	1,22,91,641
	**********		----------	----------	----------
	TOTAL(MH)		8,66,81,629	4,70,92,945	13,37,74,574
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TOTAL(DDO)			8,71,68,551	4,71,58,567	13,43,27,118
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	2,17,65,971	77,08,110	2,94,74,081
		799-SUSPENSE	21,83,541	0	21,83,541
		800-OTHER	47,32,946	2,26,038	49,58,984

			EXPENDITURE				
		**********		----------	----------	----------	
		TOTAL(MH)		2,86,82,458	79,34,148	3,66,16,606	
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TOTAL(DDO)				2,86,82,458	79,34,148	3,66,16,606	
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION		2,58,34,192	75,76,398	3,34,10,590	
		800-OTHER EXPENDITURE		40,57,813	8,73,365	49,31,178	
		**********		----------	----------	----------	
		TOTAL(MH)		2,98,92,005	84,49,763	3,83,41,768	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	4215	102-RURAL WATER SUPPLY	99,000	20,000	1,19,000
			**********		----------	----------	----------
			TOTAL(MH)		99,000	20,000	1,19,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,99,91,005	84,69,763	3,84,60,768
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	0	25,69,611	25,69,611
				799-SUSPENSE	-177	0	-177
			**********		----------	----------	----------
			TOTAL(MH)		-177	25,69,611	25,69,434
		**********			----------	----------	----------
		TOTAL(DDO)			-177	25,69,611	25,69,434
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	37,00,765	71,86,871	1,08,87,636

			105-SANITATION	0	23,350	23,350
			SERVICES			
			800-OTHER	33,83,941	1,09,48,393	1,43,32,334
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		70,84,706	1,81,58,614	2,52,43,320
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TOTAL(DDO)				70,84,706	1,81,58,614	2,52,43,320
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,60,92,167	1,57,39,597	5,18,31,764
	AND SANITATION(GW) DIVISION NO		AND			
	1,MOHALI		ADMINISTRATION			
			105-SANITATION	0	1,91,49,056	1,91,49,056
			SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	800-OTHER EXPENDITURE	0	35,78,682	35,78,682
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,60,92,167	3,84,67,335	7,45,59,502
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			3,60,92,167	3,84,67,335	7,45,59,502
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	3,00,79,368	1,13,61,123	4,14,40,491
				799-SUSPENSE	-12,11,155	5,22,726	-6,88,429
				800-OTHER EXPENDITURE	19,42,451	2,57,408	21,99,859
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,08,10,664	1,21,41,257	4,29,51,921
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			3,08,10,664	1,21,41,257	4,29,51,921

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	2,00,14,321	58,23,108	2,58,37,429
	**********		----------	----------	----------
	TOTAL(MH)		2,00,14,321	58,23,108	2,58,37,429
**********			----------	----------	----------
TOTAL(DDO)			2,00,14,321	58,23,108	2,58,37,429
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	4,02,85,209	1,58,86,704	5,61,71,913
		105-SANITATION SERVICES	0	2,09,767	2,09,767
		799-SUSPENSE	-20,000	0	-20,000
		800-OTHER EXPENDITURE	44,85,900	22,98,994	67,84,894

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,47,51,109	1,83,95,465	6,31,46,574
		**********			----------	----------	----------
		TOTAL(DDO)			4,47,51,109	1,83,95,465	6,31,46,574
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY	0	17,500	17,500
			**********		----------	----------	----------
			TOTAL(MH)		0	17,500	17,500
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,500	17,500
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578
			**********		----------	----------	----------

	TOTAL(MH)		-2,578	0	-2,578
	4215	102-RURAL WATER SUPPLY	0	5,71,470	5,71,470
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	TOTAL(MH)		0	5,71,470	5,71,470
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TOTAL(DDO)			-2,578	5,71,470	5,68,892
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	2215	799-SUSPENSE	0	-5,040	-5,040
	**********		----------	----------	----------
	TOTAL(MH)		0	-5,040	-5,040
	4215	102-RURAL WATER SUPPLY	26,07,143	0	26,07,143
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,07,143	0	26,07,143
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			26,07,143	-5,040	26,02,103
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION		5,50,615	0	5,50,615
		**********			----------	----------	----------
		TOTAL(MH)			31,57,758	0	31,57,758
	**********				----------	----------	----------
	TOTAL(DDO)				31,57,758	-5,040	31,52,718
	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND		9,15,300	3,05,100	12,20,400

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		9,15,300	3,05,100	12,20,400
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TOTAL(DDO)			9,15,300	3,05,100	12,20,400
S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	1,46,27,806	48,73,975	1,95,01,781
CIRCLE		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,46,27,806	48,73,975	1,95,01,781
	2235	200-OTHER	2,64,974	37,76,433	40,41,407
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,64,974	37,76,433	40,41,407
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TOTAL(DDO)			1,48,92,780	86,50,408	2,35,43,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	1,40,35,255	35,28,021	1,75,63,276
				800-OTHER EXPENDITURE	18,96,491	0	18,96,491
			**********		----------	----------	----------
			TOTAL(MH)		1,59,31,746	35,28,021	1,94,59,767
			2235	200-OTHER PROGRAMMES	12,13,440	0	12,13,440
			**********		----------	----------	----------
			TOTAL(MH)		12,13,440	0	12,13,440
		******************************			----------	----------	----------
		TOTAL(DDO)			1,71,45,186	35,28,021	2,06,73,207

S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	1,38,18,244	46,23,548	1,84,41,792
		800-OTHER EXPENDITURE	38,07,906	11,54,135	49,62,041
	**********		----------	----------	----------
	TOTAL(MH)		1,76,26,150	57,77,683	2,34,03,833
	2235	200-OTHER PROGRAMMES	0	9,19,475	9,19,475
	**********		----------	----------	----------
	TOTAL(MH)		0	9,19,475	9,19,475
**********			----------	----------	----------
TOTAL(DDO)			1,76,26,150	66,97,158	2,43,23,308
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	6,10,72,758	2,16,37,051	8,27,09,809

				800-OTHER	1,07,15,79,958	25,12,94,641	1,32,28,74,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,13,26,52,716	27,29,31,692	1,40,55,84,408
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2235	200-OTHER PROGRAMMES	7,63,914	2,21,818	9,85,732
			**********		----------	----------	----------
			TOTAL(MH)		7,63,914	2,21,818	9,85,732
			**********		----------	----------	----------
			TOTAL(DDO)		1,13,34,16,630	27,31,53,510	1,40,65,70,140
		SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND	4,68,77,658	1,71,43,310	6,40,20,968

		ADMINISTRATION			
		800-OTHER	24,92,467	17,75,520	42,67,987
		EXPENDITURE			
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TOTAL(MH)			4,93,70,125	1,89,18,830	6,82,88,955
2235		200-OTHER	0	16,41,432	16,41,432
		PROGRAMMES			
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TOTAL(MH)			0	16,41,432	16,41,432
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TOTAL(DDO)			4,93,70,125	2,05,60,262	6,99,30,387
SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	43,83,016	23,64,775	67,47,791
	**********		----------	----------	----------
	TOTAL(MH)		43,83,016	23,64,775	67,47,791

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		TOTAL(DDO)			43,83,016	23,64,775	67,47,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	1,26,09,021	43,52,365	1,69,61,386
				800-OTHER EXPENDITURE	7,94,973	0	7,94,973
			**********		----------	----------	----------
			TOTAL(MH)		1,77,87,010	67,17,140	2,45,04,150
			2235	200-OTHER PROGRAMMES	16,89,413	4,00,000	20,89,413
			**********		----------	----------	----------
			TOTAL(MH)		16,89,413	4,00,000	20,89,413

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		TOTAL(DDO)				1,94,76,423	71,17,140	2,65,93,563
	**********					----------	----------	----------
	TOTAL(CCO)					2,92,48,33,240	1,03,25,94,378	3,95,74,27,618
**********						----------	----------	----------
TOTAL(DEPT)						2,92,48,33,240	1,03,25,94,378	3,95,74,27,618
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY EXPENSES		19,20,670	18,53,463	37,74,133
				800-OTHER EXPENDITURE		7,98,049	4,83,453	12,81,502
			**********			----------	----------	----------
			TOTAL(MH)			27,18,719	23,36,916	50,55,635
		**********				----------	----------	----------
		TOTAL(DDO)				27,18,719	23,36,916	50,55,635

		SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	1,00,00,000	50,00,000	1,50,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	TOTAL(MH)			1,00,00,000	50,00,000	1,50,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,00,000	50,00,000	1,50,00,000
		SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000
		**********			----------	----------	----------

	TOTAL(MH)		1,18,10,000	50,00,000	1,68,10,000
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TOTAL(DDO)			1,18,10,000	50,00,000	1,68,10,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	46,36,016	20,43,456	66,79,472
		108-TOUR EXPENSES	14,31,831	6,08,140	20,39,971
	**********		----------	----------	----------
	TOTAL(MH)		60,67,847	26,51,596	87,19,443
	**********		----------	----------	----------
	TOTAL(DDO)		60,67,847	26,51,596	87,19,443
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TOTAL(CCO)			2,05,96,566	99,88,512	3,05,85,078
SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE	3,80,000	0	3,80,000

LEGISLATIVE ASSEMBLY, VIDHAN SABHA, HOSHIARPUR ASSEMBLY

PUNJAB, CHANDIGARH

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TOTAL(MH)	3,80,000	0	3,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2235	200-OTHER PROGRAMMES	78,779	0	78,779
		**********			----------	----------	----------
		TOTAL(MH)			78,779	0	78,779
		**********			----------	----------	----------
		TOTAL(DDO)			4,58,779	0	4,58,779
		ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	45,78,000	0	45,78,000

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	TOTAL(MH)		45,78,000	0	45,78,000
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TOTAL(DDO)			45,78,000	0	45,78,000
DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	0	40,84,602	40,84,602
	**********		----------	----------	----------
	TOTAL(MH)		0	40,84,602	40,84,602
**********			----------	----------	----------
TOTAL(DDO)			0	40,84,602	40,84,602
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	43,37,529	4,96,797	48,34,326
		103-LEGISLATIVE SECRETARIAT	7,65,73,282	2,59,63,300	10,25,36,582
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			TOTAL(MH)		8,09,10,811	2,64,60,097	10,73,70,908
			2235	200-OTHER PROGRAMMES	49,69,940	20,18,833	69,88,773
			**********		----------	----------	----------
			TOTAL(MH)		49,69,940	20,18,833	69,88,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			8,58,80,751	2,84,78,930	11,43,59,681
		DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	21,695	21,695
		**********			----------	----------	----------
		TOTAL(MH)			49,69,940	20,40,528	70,10,468

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TOTAL(DDO)			8,58,80,751	2,85,00,625	11,43,81,376
DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	11,79,261	3,22,773	15,02,034
	**********		----------	----------	----------
	TOTAL(MH)		11,79,261	3,22,773	15,02,034
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TOTAL(DDO)			11,79,261	3,22,773	15,02,034
SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	4,71,180	2,57,232	7,28,412
	**********		----------	----------	----------
	TOTAL(MH)		4,71,180	2,57,232	7,28,412
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TOTAL(DDO)			4,71,180	2,57,232	7,28,412

	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	099-BOARD OF REVENUE	14,98,55,982	5,26,69,721	20,25,25,703
		**********		----------	----------	----------
		TOTAL(MH)		14,98,55,982	5,26,69,721	20,25,25,703
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2235	200-OTHER PROGRAMMES	31,237	15,016	46,253
			**********		----------	----------	----------
			TOTAL(MH)		41,237	15,016	56,253

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TOTAL(DDO)			14,98,97,219	5,26,84,737	20,25,81,956
UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	2,98,45,382	1,69,80,631	4,68,26,013
	**********		----------	----------	----------
	TOTAL(MH)		2,98,45,382	1,69,80,631	4,68,26,013
	2075	800-OTHER EXPENDITURE	2,50,000	0	2,50,000
	**********		----------	----------	----------
	TOTAL(MH)		2,50,000	0	2,50,000
	**********		----------	----------	----------
	TOTAL(DDO)		3,00,95,382	1,69,80,631	4,70,76,013
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TOTAL(CCO)			27,25,60,572	10,28,30,600	37,53,91,172
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TOTAL(DEPT)			29,31,57,138	11,28,19,112	40,59,76,250

RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT	88,38,241	31,15,422	1,19,53,663
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	10,50,000	3,50,000	14,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	102-DISCRETIONARY GRANTS	1,80,43,970	3,00,000	1,83,43,970
				103-HOUSEHOLD ESTABLISHMENT	1,04,82,048	34,88,797	1,39,70,845
				104-SUMPTUARY	0	84,051	84,051

		ALLOWANCES			
		105-MEDICAL FACILITIES	19,43,065	6,43,836	25,86,901
		107-EXPENDITURE FROM CONTRACT ALLOWANCE	1,15,116	40,480	1,55,596
		108-TOUR EXPENSES	58,608	91,610	1,50,218
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TOTAL(MH)			4,05,31,048	81,14,196	4,86,45,244
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TOTAL(DDO)			4,05,31,048	81,14,196	4,86,45,244
SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,15,060	6,15,060
	**********		----------	----------	----------
	TOTAL(MH)		0	6,15,060	6,15,060

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		TOTAL(DDO)			0	6,15,060	6,15,060
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	TOTAL(CCO)				4,05,31,048	87,29,256	4,92,60,304
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TOTAL(DEPT)					4,05,31,048	87,29,256	4,92,60,304
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	14,65,388	3,99,723	18,65,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,65,388	3,99,723	18,65,111
		**********			----------	----------	----------
		TOTAL(DDO)			14,65,388	3,99,723	18,65,111

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	53,319	17,773	71,092
				115-LEAVE ENCASHMENT BENEFITS	6,74,020	7,15,560	13,89,580
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,27,339	7,33,333	14,60,672
			2235	200-OTHER PROGRAMMES	0	5,18,454	5,18,454
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	5,18,454	5,18,454
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TOTAL(DDO)					7,27,339	12,51,787	19,79,126
DEPUTY COMMISSIONER,GURDASPUR		2075	800-OTHER EXPENDITURE		9,87,035	0	9,87,035

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TOTAL(MH)					9,87,035	0	9,87,035
2245	101-GRATUITOUS RELIEF				50,00,000	1,50,00,000	2,00,00,000
	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES				0	1,00,00,000	1,00,00,000
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TOTAL(MH)					50,00,000	2,50,00,000	3,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			59,87,035	2,50,00,000	3,09,87,035

DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	1,45,09,695	50,29,256	1,95,38,951
	**********		----------	----------	----------
	TOTAL(MH)		1,95,09,695	3,00,29,256	4,95,38,951
	2235	200-OTHER PROGRAMMES	7,275	0	7,275
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	TOTAL(MH)		7,275	0	7,275
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TOTAL(DDO)			2,05,04,005	3,00,29,256	5,05,33,261
DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER EXPENDITURE	5,00,000	0	5,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	0	5,00,000
	2235	200-OTHER PROGRAMMES	1,39,499	0	1,39,499

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		TOTAL(MH)			1,39,499	0	1,39,499
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TOTAL(DDO)					6,39,499	0	6,39,499
DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS			7,62,976	2,95,786	10,58,762
		**********			----------	----------	----------
		TOTAL(MH)			7,62,976	2,95,786	10,58,762
		******************************			----------	----------	----------
		TOTAL(DDO)			7,62,976	2,95,786	10,58,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	2,11,55,786	75,34,290	2,86,90,076

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	TOTAL(MH)		2,11,55,786	75,34,290	2,86,90,076
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TOTAL(DDO)			2,11,55,786	75,34,290	2,86,90,076
SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	32,06,026	13,74,502	45,80,528
	**********		----------	----------	----------
	TOTAL(MH)		32,06,026	13,74,502	45,80,528
	2235	200-OTHER PROGRAMMES	72,24,000	29,10,000	1,01,34,000
	**********		----------	----------	----------
	TOTAL(MH)		72,24,000	29,10,000	1,01,34,000
**********			----------	----------	----------
TOTAL(DDO)			1,04,30,026	42,84,502	1,47,14,528
SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	28,21,757	9,35,157	37,56,914

ESTABLISHMENTS

		**********		----------	----------	----------	
		TOTAL(MH)		28,21,757	9,35,157	37,56,914	
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TOTAL(DDO)				28,21,757	9,35,157	37,56,914	
SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER		40,67,000	14,82,000	55,49,000	

PROGRAMMES

		**********		----------	----------	----------	
		TOTAL(MH)		40,67,000	14,82,000	55,49,000	
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TOTAL(DDO)				40,67,000	14,82,000	55,49,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	23,98,716	9,60,567	33,59,283

ION	REVENUE & REHABILITATION, (C),KAPURTHALA		ESTABLISHMENTS		
	PUNJAB				
		**********	----------	----------	----------
		TOTAL(MH)	23,98,716	9,60,567	33,59,283
		2235	200-OTHER PROGRAMMES	0	6,48,000	6,48,000
		**********	----------	----------	----------
		TOTAL(MH)	0	6,48,000	6,48,000
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	TOTAL(DDO)		23,98,716	16,08,567	40,07,283
SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	99,88,893	35,17,581	1,35,06,474
		**********	----------	----------	----------
		TOTAL(MH)	99,88,893	35,17,581	1,35,06,474
		2235	200-OTHER PROGRAMMES	46,28,934	39,30,000	85,58,934

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TOTAL(MH)		46,28,934	39,30,000	85,58,934	
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TOTAL(DDO)		1,46,17,827	74,47,581	2,20,65,408	
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	24,66,130	9,07,132	33,73,262
**********		----------	----------	----------	
TOTAL(MH)		24,66,130	9,07,132	33,73,262	
	2235	200-OTHER PROGRAMMES	0	3,60,000	3,60,000
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TOTAL(MH)		0	3,60,000	3,60,000	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			24,66,130	12,67,132	37,33,262
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,,ZIRA	2053	093-DISTRICT ESTABLISHMENTS	52,02,818	14,96,119	66,98,937
				800-OTHER EXPENDITURE	15,01,500	0	15,01,500
			**********	TOTAL(MH)	67,04,318	18,56,119	85,60,437
		**********		TOTAL(DDO)	91,70,448	27,63,251	1,19,33,699
		TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	45,02,505	14,36,807	59,39,312
				800-OTHER EXPENDITURE	5,71,500	0	5,71,500
			**********	TOTAL(MH)	50,74,005	14,36,807	65,10,812

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TOTAL(DDO)			50,74,005	14,36,807	65,10,812
TEHSILDAR,JAGRAON,TEHSILDAR,JAGR AON	2053	093-DISTRICT ESTABLISHMENTS	46,68,691	24,43,872	71,12,563
		800-OTHER EXPENDITURE	10,16,300	10,47,850	20,64,150
	**********		----------	----------	----------
	TOTAL(MH)		56,84,991	34,91,722	91,76,713
**********			----------	----------	----------
TOTAL(DDO)			56,84,991	34,91,722	91,76,713
TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	28,34,122	9,69,410	38,03,532
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	TOTAL(MH)		28,34,122	9,69,410	38,03,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,34,122	9,69,410	38,03,532
		TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST	2053	093-DISTRICT ESTABLISHMENTS	29,11,774	10,71,901	39,83,675
				800-OTHER EXPENDITURE	12,16,016	1,36,500	13,52,516
		**********			----------	----------	----------
		TOTAL(MH)			69,61,912	21,77,811	91,39,723
	**********				----------	----------	----------
	TOTAL(DDO)				69,61,912	21,77,811	91,39,723
	TEHSILDAR,MAUR		2029	103-LAND RECORDS	21,50,572	8,20,078	29,70,650

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TOTAL(MH)			21,50,572	8,20,078	29,70,650
2053	093-DISTRICT ESTABLISHMENTS		33,97,273	15,49,680	49,46,953
	800-OTHER EXPENDITURE		12,91,500	0	12,91,500
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TOTAL(MH)			46,88,773	15,49,680	62,38,453
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TOTAL(DDO)			68,39,345	23,69,758	92,09,103
TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS	59,37,143	21,18,109	80,55,252
		800-OTHER EXPENDITURE	43,54,000	0	43,54,000
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	TOTAL(MH)		1,02,91,143	21,18,109	1,24,09,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,21,734	1,34,515	2,56,249
				115-LEAVE ENCASHMENT BENEFITS	0	5,91,360	5,91,360
			**********		----------	----------	----------
			TOTAL(MH)		1,04,12,877	28,43,984	1,32,56,861
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,12,877	28,43,984	1,32,56,861
TEHSILDAR,TARAN TARAN			2053	093-DISTRICT ESTABLISHMENTS	64,02,642	14,73,159	78,75,801
				800-OTHER EXPENDITURE	19,66,500	0	19,66,500

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	TOTAL(MH)		83,69,142	14,73,159	98,42,301
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TOTAL(DDO)			83,69,142	14,73,159	98,42,301
TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	29,48,248	12,35,115	41,83,363
		800-OTHER EXPENDITURE	8,81,300	2,92,500	11,73,800
	**********		----------	----------	----------
	TOTAL(MH)		38,29,548	15,27,615	53,57,163
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TOTAL(DDO)			38,29,548	15,27,615	53,57,163
UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2245	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE	0	1,22,000	1,22,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AREAS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,22,000	1,22,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,22,000	1,22,000
	**********				----------	----------	----------
	TOTAL(CCO)				13,59,32,587	7,34,74,756	20,94,07,343
**********					----------	----------	----------
TOTAL(DEPT)					13,59,32,587	7,34,74,756	20,94,07,343
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	5,40,272	1,15,500	6,55,772

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TOTAL(MH)			5,40,272	1,15,500	6,55,772
2245	101-GRATUITOUS RELIEF		5,00,00,000	15,83,65,455	20,83,65,455
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES		2,85,300	95,100	3,80,400
	800-OTHER		1,00,00,000	0	1,00,00,000
	EXPENDITURE				
	**********		----------	----------	----------
	TOTAL(MH)		6,02,85,300	15,84,60,555	21,87,45,855
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TOTAL(DDO)			6,08,25,572	15,85,76,055	21,94,01,627
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	101-GRATUITOUS RELIEF	50,00,000	0	50,00,000
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				TOTAL(MH)	50,00,000	0	50,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********					
		TOTAL(DDO)			50,00,000	0	50,00,000
		DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	101-GRATUITOUS RELIEF	80,00,000	43,00,000	1,23,00,000
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	1,20,000	1,20,000
				800-OTHER EXPENDITURE	30,00,000	0	30,00,000

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	TOTAL(MH)		1,60,00,000	44,20,000	2,04,20,000
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TOTAL(DDO)			1,60,00,000	44,20,000	2,04,20,000
DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS RELIEF	8,00,00,000	95,00,000	8,95,00,000
		800-OTHER EXPENDITURE	1,00,00,000	0	1,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		9,00,00,000	95,00,000	9,95,00,000
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TOTAL(DDO)			9,00,00,000	95,00,000	9,95,00,000
DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000
		800-OTHER EXPENDITURE	50,00,000	0	50,00,000

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				TOTAL(MH)		3,00,00,000	0	3,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL(DDO)			3,00,00,000	0	3,00,00,000
		DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS RELIEF	0	2,00,00,000	2,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			3,00,00,000	2,00,00,000	5,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,00,00,000	2,00,00,000	5,00,00,000

DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	50,00,000	2,00,00,000	2,50,00,000
		112-EVACUATION OF POPULATION	0	50,00,000	50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		50,00,000	2,50,00,000	3,00,00,000
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TOTAL(DDO)			50,00,000	2,50,00,000	3,00,00,000

DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	50,00,000	15,83,98,800	16,33,98,800
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	0	2,90,500	2,90,500
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	TOTAL(MH)		50,00,000	15,86,89,300	16,36,89,300
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		TOTAL(DDO)			50,00,000	15,86,89,300	16,36,89,300
		DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS RELIEF	50,00,000	10,00,000	60,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL(MH)			50,00,000	10,00,000	60,00,000
		**********					
		TOTAL(DDO)			50,00,000	10,00,000	60,00,000
		DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000
				800-OTHER	50,00,000	0	50,00,000

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,50,00,000	10,00,000	3,60,00,000
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TOTAL(DDO)			3,50,00,000	10,00,000	3,60,00,000
DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS RELIEF	0	1,00,00,000	1,00,00,000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	10,00,000	0	10,00,000
	**********		----------	----------	----------
	TOTAL(MH)		10,00,000	1,00,00,000	1,10,00,000
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TOTAL(DDO)			10,00,000	1,00,00,000	1,10,00,000
DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	2,50,00,000	1,10,00,000	3,60,00,000

				106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	0	2,50,00,000	2,50,00,000
				800-OTHER EXPENDITURE	38,45,804	0	38,45,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	TOTAL(MH)		2,88,45,804	3,60,00,000	6,48,45,804
		**********			----------	----------	----------
		TOTAL(DDO)			2,88,45,804	3,60,00,000	6,48,45,804
		DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	50,00,000	82,50,000	1,32,50,000

		102-DRINKING WATER SUPPLY	0	38,82,850	38,82,850
		104-SUPPLY OF FODDER	0	5,00,000	5,00,000
		105-VETERINARY CARE	0	4,00,000	4,00,000
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	0	2,67,31,000	2,67,31,000
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	TOTAL(MH)		3,38,45,804	7,57,63,850	10,96,09,654
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TOTAL(DDO)			3,38,45,804	7,57,63,850	10,96,09,654
DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	3,00,00,000	4,85,78,417	7,85,78,417
		102-DRINKING WATER SUPPLY	0	6,48,000	6,48,000

				104-SUPPLY OF FODDER	0	10,00,000	10,00,000
				105-VETERINARY CARE	0	5,00,000	5,00,000
				112-EVACUATION OF POPULATION	0	50,00,000	50,00,000
				800-OTHER	50,00,000	5,800	50,05,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		3,50,00,000	5,57,32,217	9,07,32,217
		**********			----------	----------	----------
		TOTAL(DDO)			3,50,00,000	5,57,32,217	9,07,32,217
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,SMALL	2245	101-GRATUITOUS	68,85,672	4,00,000	72,85,672

RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		RELIEF			
T							
				800-OTHER	35,31,297	0	35,31,297
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,16,969	4,00,000	1,08,16,969
		********************************			----------	----------	----------
		TOTAL(DDO)			1,04,16,969	4,00,000	1,08,16,969
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	TOTAL(CCO)				32,20,88,345	51,90,81,422	84,11,69,767
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TOTAL(DEPT)					32,20,88,345	51,90,81,422	84,11,69,767
REVENUE	INSPECTOR GENERAL OF	ASSISTANT INSTRUCTOR	2235	200-OTHER	0	12,843	12,843
	REGISTRATION, PUNJAB,	CONSULTANT,ASSISTANT INSTRUCTOR		PROGRAMMES			
	CHANDIGARH	CONSULTANT, RELATED INSTRUCTION					
		STORE, KOTHI NO. 2442, PHASE-10,					
		MOHALI					
			**********		----------	----------	----------

		TOTAL(MH)			0	12,843	12,843
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,843	12,843
	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS		34,607	9,123	43,730
		**********			----------	----------	----------
		TOTAL(MH)			34,607	9,123	43,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			34,607	9,123	43,730

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,576	0	6,576
		104-GRATUITIES	11,59,488	0	11,59,488
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	11,69,845	11,69,845
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,00,671	11,78,968	23,79,639
**********		----------	----------	----------	----------
TOTAL(DDO)			12,00,671	11,78,968	23,79,639
COLLECTOR, FEROZEPUR	2030	001-DIRECTION AND ADMINISTRATION	0	17,244	17,244
		102-EXPENSES ON SALE OF STAMPS	31,347	8,67,240	8,98,587
	**********	----------	----------	----------	----------
	TOTAL(MH)		31,347	8,84,484	9,15,831

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TOTAL(DDO)					31,347	8,84,484	9,15,831
COLLECTOR,, FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS			0	15,030	15,030
	**********				----------	----------	----------
	TOTAL(MH)				0	15,030	15,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	15,030	15,030
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,, ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	0	1,52,640	1,52,640

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	TOTAL(MH)		0	1,67,670	1,67,670
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TOTAL(DDO)			0	1,67,670	1,67,670
COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	14,722	11,87,400	12,02,122
	**********		----------	----------	----------
	TOTAL(MH)		14,722	11,87,400	12,02,122
**********			----------	----------	----------
TOTAL(DDO)			14,722	11,87,400	12,02,122
COLLECTOR,ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	0	2,655	2,655
	**********		----------	----------	----------
	TOTAL(MH)		0	2,655	2,655
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TOTAL(DDO)			0	2,655	2,655

COLLECTOR,AMRITSAR SUB DIVISION	2030	001-DIRECTION AND ADMINISTRATION		0	1,43,842	1,43,842
OFFICE (C)		102-EXPENSES ON SALE OF STAMPS		31,223	1,27,095	1,58,318
	**********	----------		----------	----------	----------
	TOTAL(MH)			31,223	2,70,937	3,02,160
**********		----------		----------	----------	----------
TOTAL(DDO)				31,223	2,70,937	3,02,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	14,715	19,402	34,117
		**********		----------	----------	----------	

	TOTAL(MH)		14,715	19,402	34,117
**********		----------	----------	----------	
TOTAL(DDO)			14,715	19,402	34,117
COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	0	2,42,685	2,42,685
	**********		----------	----------	----------
	TOTAL(MH)		0	2,42,685	2,42,685
**********		----------	----------	----------	
TOTAL(DDO)			0	2,42,685	2,42,685
COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	0	2,14,350	2,14,350
	**********		----------	----------	----------
	TOTAL(MH)		0	2,14,350	2,14,350
**********		----------	----------	----------	
TOTAL(DDO)			0	2,14,350	2,14,350

COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS		0	61,665	61,665
	**********		----------	----------	----------	
	TOTAL(MH)			0	61,665	61,665
**********			----------	----------	----------	
TOTAL(DDO)				0	61,665	61,665
COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS		33,690	9,250	42,940
	**********		----------	----------	----------	
	TOTAL(MH)			33,690	9,250	42,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TOTAL(DDO)			33,690	9,250	42,940

CHANDIGARH

COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	3,82,961	24,259	4,07,220
**********		----------	----------	----------	
TOTAL(MH)			4,16,651	33,509	4,50,160
**********		----------	----------	----------	
TOTAL(DDO)			4,16,651	33,509	4,50,160
COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON SALE OF STAMPS	94,860	0	94,860
**********		----------	----------	----------	
TOTAL(MH)			94,860	0	94,860
**********		----------	----------	----------	
TOTAL(DDO)			94,860	0	94,860
COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	23,804	36,986	60,790

		**********			----------	----------	----------
		TOTAL(MH)			23,804	36,986	60,790
**********					----------	----------	----------
TOTAL(DDO)					23,804	36,986	60,790
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	102-EXPENSES ON SALE OF STAMPS			48,932	12,552	61,484
		**********			----------	----------	----------
		TOTAL(MH)			48,932	12,552	61,484
		**********			----------	----------	----------
		TOTAL(DDO)			48,932	12,552	61,484
		COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION	0	6,100	6,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, MOGA	2030	102-EXPENSES ON SALE OF STAMPS	0	10,82,825	10,82,825
			**********		----------	----------	----------
			TOTAL(MH)		0	10,88,925	10,88,925
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,88,925	10,88,925
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS	39,496	9,729	49,225
			**********		----------	----------	----------
			TOTAL(MH)		39,496	9,729	49,225
		**********			----------	----------	----------
		TOTAL(DDO)			39,496	9,729	49,225
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34,62,46,443	11,28,19,549	45,90,65,992

102-COMMUTED VALUE OF PENSIONS	3,75,48,025	1,26,46,837	5,01,94,862
104-GRATUITIES	6,60,44,752	3,02,76,009	9,63,20,761
105-FAMILY PENSIONS	8,50,12,547	2,50,58,246	11,00,70,793
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	51,12,750	24,11,598	75,24,348
111-PENSIONS TO LEGISLATORS	5,38,170	1,72,590	7,10,760
115-LEAVE ENCASHMENT BENEFITS	1,83,88,212	47,15,478	2,31,03,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,55,32,113	2,81,04,132	11,36,36,245
			**********				
			TOTAL(MH)		64,44,23,012	21,62,04,439	86,06,27,451
		**********					
		TOTAL(DDO)			64,44,23,012	21,62,04,439	86,06,27,451
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	9,788	0	9,788
				102-EXPENSES ON SALE OF STAMPS	50,334	22,208	72,542
			**********				
			TOTAL(MH)		60,122	22,208	82,330
			2071	101-SUPERANNUATION AND RETIREMENT	1,84,691	5,30,627	7,15,318

	ALLOWANCES			
	105-FAMILY PENSIONS	0	8,200	8,200
	115-LEAVE ENCASHMENT BENEFITS	16,93,139	7,74,788	24,67,927
**********		----------	----------	----------
TOTAL(MH)		18,77,830	13,13,615	31,91,445
2075	800-OTHER EXPENDITURE	3,31,014	0	3,31,014
**********		----------	----------	----------
TOTAL(MH)		3,31,014	0	3,31,014
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,94,200	1,22,000	5,16,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	45,348	0	45,348
			**********		----------	----------	----------
			TOTAL(MH)		4,39,548	1,22,000	5,61,548
		**********			----------	----------	----------
		TOTAL(DDO)			27,08,514	14,57,823	41,66,337
		DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	32,777	12,182	44,959
			**********		----------	----------	----------
			TOTAL(MH)		32,777	12,182	44,959
			2235	200-OTHER PROGRAMMES	11,239	0	11,239
			**********		----------	----------	----------
			TOTAL(MH)		11,239	0	11,239

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TOTAL(DDO)			44,016	12,182	56,198
DISTRICT TREASURY OFFICER,MUKATSAR	2030	001-DIRECTION AND ADMINISTRATION	0	8,525	8,525
		102-EXPENSES ON SALE OF STAMPS	15,179	8,285	23,464
	**********		----------	----------	----------
	TOTAL(MH)		15,179	16,810	31,989
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,500	0	1,500
		097-TREASURY ESTABLISHMENT	21,74,815	7,24,315	28,99,130
	**********		----------	----------	----------
	TOTAL(MH)		21,76,315	7,24,315	29,00,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			21,91,494	7,41,125	29,32,619
		DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	28,200	56,400
				200-OTHER PROGRAMMES	2,18,205	0	2,18,205
		**********					
		TOTAL(MH)			24,22,720	7,52,515	31,75,235
		**********					
		TOTAL(DDO)			24,37,899	7,69,325	32,07,224
		DISTRICT TREASURY OFFICER,PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	44,849	14,843	59,692

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TOTAL(MH)		44,849	14,843	59,692	
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,62,65,198	36,01,228	1,98,66,426	
	115-LEAVE ENCASHMENT BENEFITS	15,40,06,585	7,35,07,213	22,75,13,798	
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TOTAL(MH)		17,02,71,783	7,71,08,441	24,73,80,224	
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TOTAL(DDO)		17,03,16,632	7,71,23,284	24,74,39,916	
DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,66,34,890	14,61,11,867	85,27,46,757
		102-COMMUTED	2,19,79,844	75,61,158	2,95,41,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VALUE OF PENSIONS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	104-GRATUITIES	9,49,94,905	2,35,72,847	11,85,67,752
				105-FAMILY PENSIONS	17,95,18,139	3,44,59,357	21,39,77,496
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,44,96,909	53,34,929	1,98,31,838
				111-PENSIONS TO LEGISLATORS	15,41,883	3,56,835	18,98,718
				115-LEAVE ENCASHMENT BENEFITS	2,10,10,878	94,69,319	3,04,80,197

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12,77,97,452	4,27,15,155	17,05,12,607
	**********		----------	----------	----------
	TOTAL(MH)		1,16,79,74,900	26,95,81,467	1,43,75,56,367
**********			----------	----------	----------
TOTAL(DDO)			1,16,79,74,900	26,95,81,467	1,43,75,56,367
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	6,43,539	2,18,534	8,62,073
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	2,25,000	2,25,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	75,000	75,000
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			TOTAL(MH)		6,43,539	5,18,534	11,62,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,43,539	5,18,534	11,62,073
		SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER PROGRAMMES	1,98,000	1,86,000	3,84,000
		**********					
		TOTAL(MH)			8,41,539	7,04,534	15,46,073
		**********					
		TOTAL(DDO)			8,41,539	7,04,534	15,46,073

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	200-OTHER PROGRAMMES	5,59,500	0	5,59,500
	**********		----------	----------	----------
	TOTAL(MH)		5,59,500	0	5,59,500
**********			----------	----------	----------
TOTAL(DDO)			5,59,500	0	5,59,500
SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,01,775	3,03,057	12,04,832
		115-LEAVE ENCASHMENT BENEFITS	26,45,160	7,62,460	34,07,620
	**********		----------	----------	----------
	TOTAL(MH)		35,46,935	10,65,517	46,12,452
**********			----------	----------	----------
TOTAL(DDO)			35,46,935	10,65,517	46,12,452

	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	17,48,350	12,03,536	29,51,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(MH)			17,48,350	12,03,536	29,51,886
		**********			----------	----------	----------
		TOTAL(DDO)			17,48,350	12,03,536	29,51,886
	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,394	9,644	11,038
		**********			----------	----------	----------
		TOTAL(MH)			17,49,744	12,13,180	29,62,924

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TOTAL(DDO)		17,49,744	12,13,180	29,62,924	
TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS	820	1,070	1,890
	**********	----------	----------	----------	
	TOTAL(MH)		820	1,070	1,890
**********		----------	----------	----------	
TOTAL(DDO)			820	1,070	1,890
TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS	7,812	3,595	11,407
	**********	----------	----------	----------	
	TOTAL(MH)		7,812	3,595	11,407
**********		----------	----------	----------	
TOTAL(DDO)			7,812	3,595	11,407
TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	22,288	6,657	28,945

			**********		----------	----------	----------
			TOTAL(MH)		22,288	6,657	28,945
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,288	6,657	28,945
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	4,682	2,297	6,979
			**********		----------	----------	----------
			TOTAL(MH)		26,970	8,954	35,924
			**********		----------	----------	----------
		TOTAL(DDO)			26,970	8,954	35,924
		TREASURY OFFICER,BATALA	2235	107-SWATANTRATA	4,85,000	3,38,500	8,23,500

		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	0	30,931	30,931
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,85,000	3,69,431	8,54,431
**********			----------	----------	----------
TOTAL(DDO)			4,85,000	3,69,431	8,54,431
TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON	2,442	1,000	3,442
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		2,442	1,000	3,442
**********			----------	----------	----------
TOTAL(DDO)			2,442	1,000	3,442
TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON	9,100	2,840	11,940
		SALE OF STAMPS			
	**********		----------	----------	----------

				TOTAL(MH)	9,100	2,840	11,940
				**********	----------	----------	----------
				TOTAL(DDO)	9,100	2,840	11,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON SALE OF STAMPS	1,447	633	2,080
			**********		----------	----------	----------
			TOTAL(MH)		1,447	633	2,080
		**********			----------	----------	----------
		TOTAL(DDO)			1,447	633	2,080
		TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	13,249	0	13,249

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	TOTAL(MH)		13,249	0	13,249
**********			----------	----------	----------
TOTAL(DDO)			13,249	0	13,249
TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	14,820	4,672	19,492
	**********		----------	----------	----------
	TOTAL(MH)		14,820	4,672	19,492
**********			----------	----------	----------
TOTAL(DDO)			14,820	4,672	19,492
TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	3,976	2,394	6,370
	**********		----------	----------	----------
	TOTAL(MH)		3,976	2,394	6,370
**********			----------	----------	----------
TOTAL(DDO)			3,976	2,394	6,370

		TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	7,157	2,502	9,659
		**********			----------	----------	----------
		TOTAL(MH)			7,157	2,502	9,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,157	2,502	9,659
		TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	20,518	3,672	24,190
		**********			----------	----------	----------
		TOTAL(MH)			27,675	6,174	33,849

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TOTAL(DDO)			27,675	6,174	33,849
TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	7,339	2,251	9,590
	**********		----------	----------	----------
	TOTAL(MH)		7,339	2,251	9,590
**********			----------	----------	----------
TOTAL(DDO)			7,339	2,251	9,590
TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	14,386	3,708	18,094
	**********		----------	----------	----------
	TOTAL(MH)		14,386	3,708	18,094
**********			----------	----------	----------
TOTAL(DDO)			14,386	3,708	18,094
TREASURY OFFICER,MOGA	2030	001-DIRECTION	0	5,310	5,310

				AND			
				ADMINISTRATION			
				102-EXPENSES ON	55,380	13,219	68,599
				SALE OF STAMPS			
			**********		----------	----------	----------
				TOTAL(MH)	55,380	18,529	73,909
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,380	18,529	73,909
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	2,316	2,274	4,590
			**********		----------	----------	----------
				TOTAL(MH)	57,696	20,803	78,499

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TOTAL(DDO)		57,696	20,803	78,499	
TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	18,608	7,165	25,773
	**********	----------	----------	----------	
	TOTAL(MH)	18,608	7,165	25,773	
**********		----------	----------	----------	
TOTAL(DDO)		18,608	7,165	25,773	
TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	12,319	6,240	18,559
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	TOTAL(MH)	12,319	6,240	18,559	
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TOTAL(DDO)		12,319	6,240	18,559	
TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	15,538	3,160	18,698

		**********			----------	----------	----------
		TOTAL(MH)			15,538	3,160	18,698
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TOTAL(DDO)					15,538	3,160	18,698
TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS			2,766	2,513	5,279
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,766	2,513	5,279
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	********			----------	----------	----------
		TOTAL(DDO)			2,766	2,513	5,279

TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	13,062	4,035	17,097
	**********		----------	----------	----------
	TOTAL(MH)		15,828	6,548	22,376
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TOTAL(DDO)			15,828	6,548	22,376
TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	296	98	394
	**********		----------	----------	----------
	TOTAL(MH)		296	98	394
**********			----------	----------	----------
TOTAL(DDO)			296	98	394
TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS	15,510	5,150	20,660
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	TOTAL(MH)		15,510	5,150	20,660

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TOTAL(DDO)					15,510	5,150	20,660
TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS			7,781	1,811	9,592
	**********				----------	----------	----------
	TOTAL(MH)				7,781	1,811	9,592
**********					----------	----------	----------
TOTAL(DDO)					7,781	1,811	9,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	102-EXPENSES ON SALE OF STAMPS	51,370	7,960	59,330

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	TOTAL(MH)		51,370	7,960	59,330
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TOTAL(DDO)			51,370	7,960	59,330
TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	12,94,930	3,50,840	16,45,770
	**********		----------	----------	----------
	TOTAL(MH)		12,94,930	3,50,840	16,45,770
	2030	102-EXPENSES ON SALE OF STAMPS	1,660	140	1,800
	**********		----------	----------	----------
	TOTAL(MH)		1,660	140	1,800
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	TOTAL(DDO)		12,96,590	3,50,980	16,47,570
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TOTAL(CCO)			1,99,86,25,684	57,43,73,148	2,57,29,98,832

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TOTAL(DEPT)					1,99,86,25,684	57,43,73,148	2,57,29,98,832
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	51,006	0	51,006
				200-OTHER PROGRAMMES	13,15,992	8,00,000	21,15,992
			**********		----------	----------	----------
			TOTAL(MH)		13,66,998	8,00,000	21,66,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2515	001-DIRECTION AND ADMINISTRATION	15,37,394	4,23,588	19,60,982

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	TOTAL(MH)		15,37,394	4,23,588	19,60,982
	**********		----------	----------	----------
TOTAL(DDO)			29,04,392	12,23,588	41,27,980
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,04,66,000	0	2,04,66,000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,200	0	75,200
		200-OTHER PROGRAMMES	5,000	17,078	22,078
	**********		----------	----------	----------
	TOTAL(MH)		2,05,46,200	17,078	2,05,63,278
	2515	001-DIRECTION AND ADMINISTRATION	10,30,247	3,55,738	13,85,985

			**********		10,30,247	3,55,738	13,85,985
			TOTAL(MH)				
********************************					2,15,76,447	3,72,816	2,19,49,263
TOTAL(DDO)							
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION			21,64,903	10,71,862	32,36,765
			**********		21,64,903	10,71,862	32,36,765
			TOTAL(MH)				
			********************************		21,64,903	10,71,862	32,36,765
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	2,23,859	48,023	2,71,882

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PUNJAB	PANCHAYATS, SAMITI, ABOHAR	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES		
			**********		----------	----------	----------
			TOTAL(MH)		23,88,762	11,19,885	35,08,647
			2515	001-DIRECTION AND ADMINISTRATION	57,70,460	14,86,373	72,56,833
			**********		----------	----------	----------
			TOTAL(MH)		57,70,460	14,86,373	72,56,833
**********					----------	----------	----------
TOTAL(DDO)					81,59,222	26,06,258	1,07,65,480
ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY		2515	001-DIRECTION AND ADMINISTRATION	22,58,103	6,03,449	28,61,552
			**********		----------	----------	----------
			TOTAL(MH)		22,58,103	6,03,449	28,61,552

3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,15,24,093	1,33,13,151	4,48,37,244
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TOTAL(MH)		3,15,24,093	1,33,13,151	4,48,37,244
5475	112-STATISTICS	0	18,70,000	18,70,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000
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TOTAL(MH)		0	27,50,000	27,50,000
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TOTAL(DDO)		3,37,82,196	1,66,66,600	5,04,48,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	8,20,990	5,23,155	13,44,145
			**********		----------	----------	----------
			TOTAL(MH)		8,20,990	5,23,155	13,44,145
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,14,72,717	1,28,84,800	2,43,57,517
			**********		----------	----------	----------
			TOTAL(MH)		1,14,72,717	1,28,84,800	2,43,57,517
**********					----------	----------	----------
TOTAL(DDO)					1,22,93,707	1,34,07,955	2,57,01,662
ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	69,59,981	74,21,493	1,43,81,474

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	TOTAL(MH)		69,59,981	74,21,493	1,43,81,474
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TOTAL(DDO)			69,59,981	74,21,493	1,43,81,474
ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	47,67,419	14,43,860	62,11,279
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	TOTAL(MH)		47,67,419	14,43,860	62,11,279
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,19,63,875	30,47,839	1,50,11,714
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	TOTAL(MH)		1,19,63,875	30,47,839	1,50,11,714

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,67,31,294	44,91,699	2,12,22,993
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2515	001-DIRECTION AND ADMINISTRATION	2,33,16,649	81,00,426	3,14,17,075
		**********			----------	----------	----------
		TOTAL(MH)			3,52,80,524	1,11,48,265	4,64,28,789
		**********			----------	----------	----------
		TOTAL(DDO)			4,00,47,943	1,25,92,125	5,26,40,068
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,17,16,539	1,32,04,638	2,49,21,177

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	TOTAL(MH)		1,17,16,539	1,32,04,638	2,49,21,177
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TOTAL(DDO)			1,17,16,539	1,32,04,638	2,49,21,177
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION	7,28,644	2,70,151	9,98,795
	**********		----------	----------	----------
	TOTAL(MH)		7,28,644	2,70,151	9,98,795
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	31,30,610	34,93,754	66,24,364
	**********		----------	----------	----------
	TOTAL(MH)		31,30,610	34,93,754	66,24,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			38,59,254	37,63,905	76,23,159
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	47,33,330	52,78,470	1,00,11,800
		**********					
		TOTAL(MH)			78,63,940	87,72,224	1,66,36,164
		**********					
		TOTAL(DDO)			85,92,584	90,42,375	1,76,34,959
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	200-OTHER PROGRAMMES	8,10,783	1,23,744	9,34,527

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	TOTAL(MH)		8,10,783	1,23,744	9,34,527
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TOTAL(DDO)			8,10,783	1,23,744	9,34,527
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2235	102-CHILD WELFARE	2,48,066	0	2,48,066
		200-OTHER PROGRAMMES	4,99,258	52,402	5,51,660
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	TOTAL(MH)		7,47,324	52,402	7,99,726
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,78,03,446	46,45,815	2,24,49,261
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	TOTAL(MH)		1,78,03,446	46,45,815	2,24,49,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,85,50,770	46,98,217	2,32,48,987
		ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	41,15,700	21,30,819	62,46,519
		*********			----------	----------	----------
		TOTAL(MH)			2,19,19,146	67,76,634	2,86,95,780
		**********			----------	----------	----------
		TOTAL(DDO)			2,26,66,470	68,29,036	2,94,95,506

ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	200-OTHER PROGRAMMES	38,600	0	38,600
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	TOTAL(MH)		38,600	0	38,600
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,59,43,269	1,11,70,584	4,71,13,853
	**********		----------	----------	----------
	TOTAL(MH)		3,59,43,269	1,11,70,584	4,71,13,853
**********			----------	----------	----------
TOTAL(DDO)			3,59,81,869	1,11,70,584	4,71,52,453
ASSISTANT CONTROLLER (F&A),STATE INSTITUTE OF RURAL DEVELOPMENT PUNJAB, SAS NAGAR	2235	200-OTHER PROGRAMMES	4,28,126	97,648	5,25,774
	**********		----------	----------	----------
	TOTAL(MH)		4,28,126	97,648	5,25,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,28,126	97,648	5,25,774
	BAL VIKAS & PANCHAYAT OFFICER, KHARAR,ROPAR		2235	200-OTHER PROGRAMMES	34,475	0	34,475
		**********					
		TOTAL(MH)			4,62,601	97,648	5,60,249
		**********					
		TOTAL(DDO)			4,62,601	97,648	5,60,249
	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT &		2515	001-DIRECTION AND	36,45,109	8,83,098	45,28,207

PANCHAYAT OFFICER,		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		36,45,109	8,83,098	45,28,207
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TOTAL(DDO)			36,45,109	8,83,098	45,28,207
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	33,032	4,07,478	4,40,510
	**********		----------	----------	----------
	TOTAL(MH)		33,032	4,07,478	4,40,510
	2515	001-DIRECTION AND ADMINISTRATION	23,86,302	12,87,227	36,73,529
	**********		----------	----------	----------
	TOTAL(MH)		23,86,302	12,87,227	36,73,529
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TOTAL(DDO)			24,19,334	16,94,705	41,14,039

		BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	2,98,420	1,91,620	4,90,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,98,420	1,91,620	4,90,040
			**********		----------	----------	----------
			TOTAL(DDO)		2,98,420	1,91,620	4,90,040
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	67,86,439	28,65,194	96,51,633
			**********		----------	----------	----------
			TOTAL(MH)		67,86,439	28,65,194	96,51,633

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TOTAL(DDO)			67,86,439	28,65,194	96,51,633
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	14,100	20,652	34,752
	**********		----------	----------	----------
	TOTAL(MH)		14,100	20,652	34,752
**********			----------	----------	----------
TOTAL(DDO)			14,100	20,652	34,752
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	50,49,866	18,88,758	69,38,624
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,84,62,500	0	2,84,62,500
		104-DEPOSIT LINKED	0	20,000	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,45,100	2,06,600	6,51,700
				200-OTHER PROGRAMMES	1,03,44,178	48,38,269	1,51,82,447
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,85,000	0	3,47,85,000
			**********		----------	----------	----------
			TOTAL(MH)		7,90,86,644	69,53,627	8,60,40,271

2515	001-DIRECTION AND ADMINISTRATION	6,75,22,025	1,87,75,858	8,62,97,883
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TOTAL(MH)		6,75,22,025	1,87,75,858	8,62,97,883
3054	337-ROAD WORKS	47,00,521	0	47,00,521
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TOTAL(MH)		47,00,521	0	47,00,521
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	78,53,476	38,13,094	1,16,66,570
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TOTAL(MH)		78,53,476	38,13,094	1,16,66,570
5054	101-BRIDGES	37,18,030	0	37,18,030
	337-ROAD WORKS	17,14,188	35,99,634	53,13,822
	800-OTHER EXPENDITURE	11,84,202	0	11,84,202
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			TOTAL(MH)		66,16,420	35,99,634	1,02,16,054
			**********		----------	----------	----------
			TOTAL(DDO)		16,57,79,086	3,31,42,213	19,89,21,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	5,34,892	0	5,34,892
			**********		----------	----------	----------
			TOTAL(MH)		5,34,892	0	5,34,892
			2515	001-DIRECTION AND ADMINISTRATION	2,10,224	18,000	2,28,224
			**********		----------	----------	----------
			TOTAL(MH)		2,10,224	18,000	2,28,224

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TOTAL(DDO)			7,45,116	18,000	7,63,116
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	19,27,349	3,37,604	22,64,953
	**********		----------	----------	----------
	TOTAL(MH)		19,27,349	3,37,604	22,64,953
**********			----------	----------	----------
TOTAL(DDO)			19,27,349	3,37,604	22,64,953
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
		200-OTHER PROGRAMMES	23,468	26,816	50,284
	**********		----------	----------	----------
	TOTAL(MH)		32,868	26,816	59,684

			2515	001-DIRECTION AND ADMINISTRATION	15,80,808	5,53,198	21,34,006
			**********		----------	----------	----------
			TOTAL(MH)		15,80,808	5,53,198	21,34,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			16,13,676	5,80,014	21,93,690
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	14,24,922	2,09,782	16,34,704
			**********		----------	----------	----------

	TOTAL(MH)		30,05,730	7,62,980	37,68,710
**********		----------	----------	----------	
TOTAL(DDO)			30,38,598	7,89,796	38,28,394
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	14,74,541	0	14,74,541
	**********		----------	----------	
	TOTAL(MH)		14,74,541	0	14,74,541
**********		----------	----------	----------	
TOTAL(DDO)			14,74,541	0	14,74,541
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES	88,231	0	88,231
	**********		----------	----------	
	TOTAL(MH)		88,231	0	88,231
	2515	001-DIRECTION AND	7,47,566	3,01,042	10,48,608

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		7,47,566	3,01,042	10,48,608
			**********		----------	----------	----------
			TOTAL(DDO)		8,35,797	3,01,042	11,36,839
		BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	10,81,347	2,53,583	13,34,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,PANCHAYAT SAMITI, AJNALA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		10,81,347	2,53,583	13,34,930
			**********		----------	----------	----------
			TOTAL(DDO)		10,81,347	2,53,583	13,34,930

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	200-OTHER PROGRAMMES	12,95,135	84,000	13,79,135
			**********		----------	----------	----------
			TOTAL(MH)		12,95,135	84,000	13,79,135
			2515	001-DIRECTION AND ADMINISTRATION	12,78,608	3,80,275	16,58,883
			**********		----------	----------	----------
			TOTAL(MH)		12,78,608	3,80,275	16,58,883
		**********			----------	----------	----------
		TOTAL(DDO)			25,73,743	4,64,275	30,38,018
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER			2515	001-DIRECTION AND ADMINISTRATION	16,56,788	4,89,479	21,46,267
			**********		----------	----------	----------
			TOTAL(MH)		16,56,788	4,89,479	21,46,267

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TOTAL(DDO)					16,56,788	4,89,479	21,46,267
BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES			51,333	11,984	63,317
	**********				----------	----------	----------
	TOTAL(MH)				51,333	11,984	63,317
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,333	11,984	63,317
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	200-OTHER PROGRAMMES	43,770	0	43,770
		**********			----------	----------	----------

	TOTAL(MH)		95,103	11,984	1,07,087
**********		**********	**********	**********	**********
TOTAL(DDO)			95,103	11,984	1,07,087
BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	44,63,843	3,73,304	48,37,147
	**********		**********	**********	**********
	TOTAL(MH)		44,63,843	3,73,304	48,37,147
**********		**********	**********	**********	**********
TOTAL(DDO)			44,63,843	3,73,304	48,37,147
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	99,69,412	46,17,622	1,45,87,034
	**********		**********	**********	**********
	TOTAL(MH)		99,69,412	46,17,622	1,45,87,034

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TOTAL(DDO)					99,69,412	46,17,622	1,45,87,034
CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	200-OTHER PROGRAMMES			1,20,203	0	1,20,203
	**********				----------	----------	----------
	TOTAL(MH)				1,20,203	0	1,20,203
**********					----------	----------	----------
TOTAL(DDO)					1,20,203	0	1,20,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	7,71,330	2,57,110	10,28,440
			**********		----------	----------	----------
			TOTAL(MH)		7,71,330	2,57,110	10,28,440

**********			----------	----------	----------
TOTAL(DDO)			7,71,330	2,57,110	10,28,440
CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	2,03,220	0	2,03,220
	**********		----------	----------	----------
	TOTAL(MH)		2,03,220	0	2,03,220
**********			----------	----------	----------
TOTAL(DDO)			2,03,220	0	2,03,220
CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,28,508	10,700	4,39,208
	**********		----------	----------	----------
	TOTAL(MH)		4,28,508	10,700	4,39,208
**********			----------	----------	----------
TOTAL(DDO)			4,28,508	10,700	4,39,208

CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	2,88,960	0	2,88,960
	**********		----------	----------	----------
	TOTAL(MH)		2,88,960	0	2,88,960
**********			----------	----------	----------
TOTAL(DDO)			2,88,960	0	2,88,960
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	8,74,053	0	8,74,053

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,74,053	0	8,74,053

		**********			----------	----------	----------
		TOTAL(DDO)			8,74,053	0	8,74,053
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	001-DIRECTION AND ADMINISTRATION	3,44,352	0	3,44,352
		**********			----------	----------	----------
		TOTAL(MH)			3,44,352	0	3,44,352
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,352	0	3,44,352
CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR			2515	001-DIRECTION AND ADMINISTRATION	13,60,933	4,29,245	17,90,178
		**********			----------	----------	----------
		TOTAL(MH)			13,60,933	4,29,245	17,90,178
		**********			----------	----------	----------
		TOTAL(DDO)			13,60,933	4,29,245	17,90,178

CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,322	0	9,322
	**********		----------	----------	----------
	TOTAL(MH)		9,322	0	9,322
********			----------	----------	----------
TOTAL(DDO)			9,322	0	9,322
CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,87,35,63,200	15,33,61,565	3,02,69,24,765
	**********		----------	----------	----------
	TOTAL(MH)		2,87,35,63,200	15,33,61,565	3,02,69,24,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,87,35,63,200	15,33,61,565	3,02,69,24,765
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	87,95,322	21,82,625	1,09,77,947
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,88,23,58,522	15,55,44,190	3,03,79,02,712
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,88,23,58,522	15,55,44,190	3,03,79,02,712
		DEPUTY COMMISSIONER,MOHALI	4515	103-RURAL DEVELOPMENT	16,88,91,000	0	16,88,91,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,93,50,000	0	10,93,50,000

		**********			----------	----------	----------
		TOTAL(MH)			27,82,41,000	0	27,82,41,000
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TOTAL(DDO)					27,82,41,000	0	27,82,41,000
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION			9,73,855	3,45,150	13,19,005
		**********			----------	----------	----------
		TOTAL(MH)			9,73,855	3,45,150	13,19,005
		********************************			----------	----------	----------
		TOTAL(DDO)			9,73,855	3,45,150	13,19,005
		DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	39,65,000	13,41,990	53,06,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			

				COMPENSATION			
				AND ASSIGNMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		39,65,000	13,41,990	53,06,990
			**********		----------	----------	----------
			TOTAL(DDO)		39,65,000	13,41,990	53,06,990
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	34,92,555	11,64,185	46,56,740
			**********		----------	----------	----------
			TOTAL(MH)		34,92,555	11,64,185	46,56,740
			**********		----------	----------	----------
			TOTAL(DDO)		34,92,555	11,64,185	46,56,740
		DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	33,82,99,791	38,59,47,000	72,42,46,791

			277-EDUCATION	12,64,208	5,82,951	18,47,159
		**********		----------	----------	----------
		TOTAL(MH)		33,95,63,999	38,65,29,951	72,60,93,950
**********				----------	----------	----------
TOTAL(DDO)				33,95,63,999	38,65,29,951	72,60,93,950
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235		200-OTHER PROGRAMMES	5,28,19,409	26,48,530	5,54,67,939
			800-OTHER EXPENDITURE	11,200	5,330	16,530
		**********		----------	----------	----------
		TOTAL(MH)		5,28,30,609	26,53,860	5,54,84,469
		**********		----------	----------	----------
		TOTAL(DDO)		5,28,30,609	26,53,860	5,54,84,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	9,72,086	0	9,72,086
			**********		9,72,086	0	9,72,086
			TOTAL(MH)		9,72,086	0	9,72,086
		**********			9,72,086	0	9,72,086
		TOTAL(DDO)			9,72,086	0	9,72,086
		DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	5,39,000	1,71,806	7,10,806
			**********		5,39,000	1,71,806	7,10,806
			TOTAL(MH)		5,39,000	1,71,806	7,10,806
		**********			5,39,000	1,71,806	7,10,806
		TOTAL(DDO)			5,39,000	1,71,806	7,10,806
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL	3604	200-OTHER MISCELLANEOUS	61,01,798	20,66,478	81,68,276

DEVELOPMENT),FEROZEPUR		COMPENSATION			
		AND ASSIGNMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		61,01,798	20,66,478	81,68,276
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TOTAL(DDO)			61,01,798	20,66,478	81,68,276
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,66,04,952	1,98,80,631	4,64,85,583
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT),JALANDHAR		COMPENSATION			
		AND ASSIGNMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		2,66,04,952	1,98,80,631	4,64,85,583
******************************			----------	----------	----------
TOTAL(DDO)			2,66,04,952	1,98,80,631	4,64,85,583
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,31,14,413	0	1,31,14,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,14,413	0	1,31,14,413
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,14,413	0	1,31,14,413
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,73,69,646	2,03,47,332	4,77,16,978
			**********		----------	----------	----------
			TOTAL(MH)		2,73,69,646	2,03,47,332	4,77,16,978
		**********			----------	----------	----------
		TOTAL(DDO)			2,73,69,646	2,03,47,332	4,77,16,978

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	39,73,408	0	39,73,408
	**********		----------	----------	----------
	TOTAL(MH)		39,73,408	0	39,73,408
**********			----------	----------	----------
TOTAL(DDO)			39,73,408	0	39,73,408
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,61,76,643	49,71,372	2,11,48,015
	**********		----------	----------	----------
	TOTAL(MH)		1,61,76,643	49,71,372	2,11,48,015
**********			----------	----------	----------
TOTAL(DDO)			1,61,76,643	49,71,372	2,11,48,015
DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	11,35,496	4,42,400	15,77,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMME,ROPAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		11,35,496	4,42,400	15,77,896
		**********			----------	----------	----------
		TOTAL(DDO)			11,35,496	4,42,400	15,77,896
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	18,23,400	2,01,412	20,24,812
			**********		----------	----------	----------
			TOTAL(MH)		18,23,400	2,01,412	20,24,812
		**********			----------	----------	----------
		TOTAL(DDO)			18,23,400	2,01,412	20,24,812

DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	1,97,600	0	1,97,600
	**********		----------	----------	----------
	TOTAL(MH)		1,97,600	0	1,97,600
**********			----------	----------	----------
TOTAL(DDO)			1,97,600	0	1,97,600
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	200-OTHER PROGRAMMES	0	14,96,448	14,96,448
	**********		----------	----------	----------
	TOTAL(MH)		0	14,96,448	14,96,448
	2515	001-DIRECTION AND ADMINISTRATION	6,58,720	1,96,826	8,55,546
	**********		----------	----------	----------
	TOTAL(MH)		6,58,720	1,96,826	8,55,546
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,58,720	16,93,274	23,51,994
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	13,90,080	3,47,820	17,37,900
		**********			----------	----------	----------
		TOTAL(MH)			20,48,800	5,44,646	25,93,446
		**********			----------	----------	----------
		TOTAL(DDO)			20,48,800	20,41,094	40,89,894
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	4,89,264	1,76,214	6,65,478
		**********			----------	----------	----------

	TOTAL(MH)		4,89,264	1,76,214	6,65,478
**********			----------	----------	----------
TOTAL(DDO)			4,89,264	1,76,214	6,65,478
DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	16,58,786	5,91,712	22,50,498
	**********		----------	----------	----------
	TOTAL(MH)		16,58,786	5,91,712	22,50,498
**********			----------	----------	----------
TOTAL(DDO)			16,58,786	5,91,712	22,50,498
DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	10,48,696	2,32,368	12,81,064
	**********		----------	----------	----------
	TOTAL(MH)		10,48,696	2,32,368	12,81,064
**********			----------	----------	----------
TOTAL(DDO)			10,48,696	2,32,368	12,81,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	1,81,320	60,440	2,41,760
		**********			----------	----------	----------
		TOTAL(MH)			1,81,320	60,440	2,41,760
	**********				----------	----------	----------
	TOTAL(DDO)				1,81,320	60,440	2,41,760
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR			2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,00,000	0	4,00,000

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TOTAL(DDO)			4,00,000	0	4,00,000
DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	4,46,996	1,30,376	5,77,372
	**********		----------	----------	----------
	TOTAL(MH)		4,46,996	1,30,376	5,77,372
**********			----------	----------	----------
TOTAL(DDO)			4,46,996	1,30,376	5,77,372
DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	8,91,632	3,18,446	12,10,078
	**********		----------	----------	----------
	TOTAL(MH)		8,91,632	3,18,446	12,10,078
**********			----------	----------	----------
TOTAL(DDO)			8,91,632	3,18,446	12,10,078

		DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION		6,00,216	2,02,004	8,02,220
		PROGRAMME, LUDHIANA		AND				
				ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		6,00,216	2,02,004	8,02,220
			TOTAL(MH)		6,00,216	2,02,004	8,02,220
		**********			6,00,216	2,02,004	8,02,220
		TOTAL(DDO)			6,00,216	2,02,004	8,02,220
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2235	200-OTHER PROGRAMMES	12,972	0	12,972
		**********			12,972	0	12,972
		TOTAL(MH)			12,972	0	12,972

	2515	001-DIRECTION AND ADMINISTRATION	3,12,384	0	3,12,384
	**********		----------	----------	----------
	TOTAL(MH)		3,12,384	0	3,12,384
**********			----------	----------	----------
TOTAL(DDO)			3,25,356	0	3,25,356
DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	3,09,300	1,17,552	4,26,852
	**********		----------	----------	----------
	TOTAL(MH)		3,09,300	1,17,552	4,26,852
**********			----------	----------	----------
TOTAL(DDO)			3,09,300	1,17,552	4,26,852
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	12,62,268	3,47,875	16,10,143

			**********		12,62,268	3,47,875	16,10,143
			TOTAL(MH)				
			********************************		12,62,268	3,47,875	16,10,143
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********				
			TOTAL(MH)		0	2,00,000	2,00,000
			2515	001-DIRECTION AND ADMINISTRATION	5,29,500	1,77,850	7,07,350

	**********		----------	----------	----------
	TOTAL(MH)		5,29,500	1,77,850	7,07,350
********************************			----------	----------	----------
TOTAL(DDO)			5,29,500	3,77,850	9,07,350
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	4,89,536	0	4,89,536
	**********		----------	----------	----------
	TOTAL(MH)		4,89,536	0	4,89,536
********************************			----------	----------	----------
TOTAL(DDO)			4,89,536	0	4,89,536
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	001-DIRECTION AND ADMINISTRATION	2,81,344	1,32,464	4,13,808
	**********		----------	----------	----------
	TOTAL(MH)		2,81,344	1,32,464	4,13,808
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		TOTAL(DDO)			2,81,344	1,32,464	4,13,808
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	0	1,28,012	1,28,012
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,28,012	1,28,012
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	15,08,692	4,71,101	19,79,793
		**********			----------	----------	----------
		TOTAL(MH)			15,08,692	5,99,113	21,07,805
		**********			----------	----------	----------

TOTAL(DDO)			15,08,692	5,99,113	21,07,805
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	1,94,869	64,798	2,59,667
	**********		----------	----------	----------
	TOTAL(MH)		1,94,869	64,798	2,59,667
**********			----------	----------	----------
TOTAL(DDO)			1,94,869	64,798	2,59,667
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	6,57,490	2,60,554	9,18,044
	**********		----------	----------	----------
	TOTAL(MH)		6,57,490	2,60,554	9,18,044
**********			----------	----------	----------
TOTAL(DDO)			6,57,490	2,60,554	9,18,044
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	0	61,423	61,423

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TOTAL(MH)					0	61,423	61,423
2515	001-DIRECTION AND ADMINISTRATION				5,07,992	1,30,700	6,38,692
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,07,992	1,30,700	6,38,692
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,07,992	1,92,123	7,00,115

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2011	101-LEGISLATIVE ASSEMBLY	0	10,00,000	10,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,07,992	11,30,700	16,38,692
	2235	200-OTHER PROGRAMMES	0	22,150	22,150
	**********		----------	----------	----------
	TOTAL(MH)		0	22,150	22,150
******************************			----------	----------	----------
TOTAL(DDO)			5,07,992	12,14,273	17,22,265
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	7,64,298	2,29,326	9,93,624
	**********		----------	----------	----------
	TOTAL(MH)		7,64,298	2,29,326	9,93,624
******************************			----------	----------	----------
TOTAL(DDO)			7,64,298	2,29,326	9,93,624

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES		0	72,182	72,182
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	72,182	72,182
	2515	001-DIRECTION AND ADMINISTRATION		12,00,895	2,68,114	14,69,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	TOTAL(MH)		12,00,895	2,68,114	14,69,009
		******************************			----------	----------	----------

TOTAL(DDO)			12,00,895	3,40,296	15,41,191
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	5,99,702	13,535	6,13,237
	**********		----------	----------	----------
	TOTAL(MH)		18,00,597	2,81,649	20,82,246
**********			----------	----------	----------
TOTAL(DDO)			18,00,597	3,53,831	21,54,428
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	84,952	0	84,952
	**********		----------	----------	----------
	TOTAL(MH)		84,952	0	84,952
	2515	001-DIRECTION AND ADMINISTRATION	4,21,152	10,479	4,31,631
	**********		----------	----------	----------

		TOTAL(MH)			4,21,152	10,479	4,31,631
		**********			----------	----------	----------
		TOTAL(DDO)			5,06,104	10,479	5,16,583
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES			0	28,500	28,500
		**********			----------	----------	----------
		TOTAL(MH)			0	28,500	28,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	28,500	28,500

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	12,76,777	3,67,002	16,43,779
	**********		----------	----------	----------
	TOTAL(MH)		12,76,777	3,95,502	16,72,279
**********			----------	----------	----------
TOTAL(DDO)			12,76,777	3,95,502	16,72,279
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	13,85,232	4,96,632	18,81,864
	**********		----------	----------	----------
	TOTAL(MH)		13,85,232	4,96,632	18,81,864
**********			----------	----------	----------
TOTAL(DDO)			13,85,232	4,96,632	18,81,864
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,200	0	11,200

		**********			----------	----------	----------
		TOTAL(MH)			11,200	0	11,200
********					----------	----------	----------
TOTAL(DDO)					11,200	0	11,200
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,OFFICE OF DDPO, MALERKOTLA	2515	001-DIRECTION AND ADMINISTRATION			1,69,352	3,53,152	5,22,504
		**********			----------	----------	----------
		TOTAL(MH)			1,69,352	3,53,152	5,22,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********			----------	----------	----------

TOTAL(DDO)			1,69,352	3,53,152	5,22,504
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	14,20,083	13,54,313	27,74,396
	**********		----------	----------	----------
	TOTAL(MH)		15,89,435	17,07,465	32,96,900
**********			----------	----------	----------
TOTAL(DDO)			15,89,435	17,07,465	32,96,900
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	21,59,609	7,45,893	29,05,502
	**********		----------	----------	----------
	TOTAL(MH)		21,59,609	7,45,893	29,05,502
**********			----------	----------	----------
TOTAL(DDO)			21,59,609	7,45,893	29,05,502
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ &	2515	001-DIRECTION AND	24,31,988	7,88,460	32,20,448

COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			24,31,988	7,88,460	32,20,448
******************************					----------	----------	----------
TOTAL(DDO)					24,31,988	7,88,460	32,20,448
DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235	200-OTHER PROGRAMMES			0	36,560	36,560
		**********			----------	----------	----------
		TOTAL(MH)			0	36,560	36,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	14,38,074	13,82,095	28,20,169

PANCHAYATS

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	TOTAL(MH)		14,38,074	13,82,095	28,20,169
	**********		----------	----------	----------
	TOTAL(DDO)		14,38,074	14,18,655	28,56,729
EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	3,84,972	1,29,092	5,14,064
	**********		----------	----------	----------
	TOTAL(MH)		3,84,972	1,29,092	5,14,064
	**********		----------	----------	----------
	TOTAL(DDO)		3,84,972	1,29,092	5,14,064
EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	5,06,970	1,70,040	6,77,010
	**********		----------	----------	----------
	TOTAL(MH)		5,06,970	1,70,040	6,77,010

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TOTAL(DDO)					5,06,970	1,70,040	6,77,010
EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	200-OTHER PROGRAMMES			5,79,106	5,24,980	11,04,086
	**********				----------	----------	----------
	TOTAL(MH)				5,79,106	5,24,980	11,04,086
******************************					----------	----------	----------
TOTAL(DDO)					5,79,106	5,24,980	11,04,086
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2235	200-OTHER PROGRAMMES			0	1,48,550	1,48,550
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,48,550	1,48,550

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	63,22,812	25,28,669	88,51,481
			**********		----------	----------	----------
			TOTAL(MH)		63,22,812	26,77,219	90,00,031
		**********			----------	----------	----------
		TOTAL(DDO)			63,22,812	26,77,219	90,00,031
		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2235	200-OTHER PROGRAMMES	0	4,70,199	4,70,199
			**********		----------	----------	----------
			TOTAL(MH)		0	4,70,199	4,70,199
			2515	001-DIRECTION AND ADMINISTRATION	80,49,918	31,55,974	1,12,05,892
			**********		----------	----------	----------
			TOTAL(MH)		80,49,918	31,55,974	1,12,05,892

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TOTAL(DDO)					80,49,918	36,26,173	1,16,76,091
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION			91,94,137	29,84,798	1,21,78,935
		799-SUSPENSE			-2,79,861	0	-2,79,861
	**********				----------	----------	----------
	TOTAL(MH)				89,14,276	29,84,798	1,18,99,074
	******************************				----------	----------	----------
	TOTAL(DDO)				89,14,276	29,84,798	1,18,99,074
	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2059	799-SUSPENSE		55,500	0	55,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		55,500	0	55,500
		2235	200-OTHER PROGRAMMES		0	77,602	77,602
		**********			----------	----------	----------
		TOTAL(MH)			55,500	77,602	1,33,102
		2515	001-DIRECTION AND ADMINISTRATION		46,07,545	15,86,559	61,94,104
		**********			----------	----------	----------
		TOTAL(MH)			46,07,545	15,86,559	61,94,104
**********					----------	----------	----------
TOTAL(DDO)					46,63,045	16,64,161	63,27,206
EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER			0	2,01,064	2,01,064

RAJ PW (C&M) DIVISIONS,SANGRUR	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	2,01,064	2,01,064
2515	001-DIRECTION AND ADMINISTRATION	82,17,311	23,98,006	1,06,15,317
	799-SUSPENSE	-60	0	-60
**********		----------	----------	----------
TOTAL(MH)		82,17,251	23,98,006	1,06,15,257
**********		----------	----------	----------
TOTAL(DDO)		82,17,251	25,99,070	1,08,16,321
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR 2515	001-DIRECTION AND ADMINISTRATION	8,25,971	0	8,25,971
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,25,971	0	8,25,971
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,25,971	0	8,25,971
		EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	26,895	0	26,895
		**********			----------	----------	----------
		TOTAL(MH)			8,52,866	0	8,52,866
			2515	001-DIRECTION AND ADMINISTRATION	51,73,286	30,78,477	82,51,763
		**********			----------	----------	----------
		TOTAL(MH)			51,73,286	30,78,477	82,51,763

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TOTAL(DDO)			60,26,152	30,78,477	91,04,629
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	001-DIRECTION AND ADMINISTRATION	98,03,180	31,18,137	1,29,21,317
	**********		----------	----------	----------
	TOTAL(MH)		98,03,180	31,18,137	1,29,21,317
**********			----------	----------	----------
TOTAL(DDO)			98,03,180	31,18,137	1,29,21,317
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	52,82,803	26,68,272	79,51,075
	**********		----------	----------	----------
	TOTAL(MH)		52,82,803	26,68,272	79,51,075
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,82,803	26,68,272	79,51,075
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			52,82,803	28,68,272	81,51,075
			2515	001-DIRECTION AND ADMINISTRATION	90,89,293	26,52,210	1,17,41,503
		**********			----------	----------	----------
		TOTAL(MH)			90,89,293	26,52,210	1,17,41,503
**********					----------	----------	----------
TOTAL(DDO)					1,43,72,096	55,20,482	1,98,92,578

EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	88,25,947	37,71,121	1,25,97,068
		799-SUSPENSE	0	8,700	8,700
	**********		----------	----------	----------
	TOTAL(MH)		88,25,947	37,79,821	1,26,05,768
**********			----------	----------	----------
TOTAL(DDO)			88,25,947	37,79,821	1,26,05,768
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	200-OTHER PROGRAMMES	0	92,002	92,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		0	92,002	92,002
			2515	001-DIRECTION AND ADMINISTRATION	97,20,851	31,81,400	1,29,02,251
			**********				
			TOTAL(MH)		97,20,851	32,73,402	1,29,94,253
		**********					
		TOTAL(DDO)			97,20,851	32,73,402	1,29,94,253
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR		2235	200-OTHER PROGRAMMES	48,205	0	48,205

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TOTAL(MH)			48,205	0	48,205
2515	001-DIRECTION AND ADMINISTRATION		55,26,075	16,16,941	71,43,016
**********		----------	----------	----------	
TOTAL(MH)			55,26,075	16,16,941	71,43,016
********************************		----------	----------	----------	
TOTAL(DDO)			55,74,280	16,16,941	71,91,221
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	25,73,515	8,48,918	34,22,433
	**********	----------	----------	----------	
	TOTAL(MH)		25,73,515	8,48,918	34,22,433
********************************		----------	----------	----------	
TOTAL(DDO)			25,73,515	8,48,918	34,22,433

		EXECUTIVE	2515	001-DIRECTION		12,37,757	3,87,859	16,25,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		12,37,757	3,87,859	16,25,616
		**********			----------	----------	----------
		TOTAL(DDO)			12,37,757	3,87,859	16,25,616
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2515	001-DIRECTION AND ADMINISTRATION	10,00,396	2,50,099	12,50,495
			**********		----------	----------	----------
			TOTAL(MH)		10,00,396	2,50,099	12,50,495

**********			----------	----------	----------
TOTAL(DDO)			10,00,396	2,50,099	12,50,495
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2235	200-OTHER PROGRAMMES	13,756	0	13,756
	**********		----------	----------	----------
	TOTAL(MH)		13,756	0	13,756
	2515	001-DIRECTION AND ADMINISTRATION	4,60,830	0	4,60,830
	**********		----------	----------	----------
	TOTAL(MH)		4,60,830	0	4,60,830
**********			----------	----------	----------
TOTAL(DDO)			4,74,586	0	4,74,586
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2235	200-OTHER PROGRAMMES	0	67,768	67,768
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				TOTAL(MH)		0	67,768	67,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	24,23,664	7,75,693	31,99,357
		**********			24,23,664	7,75,693	31,99,357
		TOTAL(MH)			24,23,664	7,75,693	31,99,357
	**********				24,23,664	7,75,693	31,99,357
	TOTAL(DDO)				24,23,664	8,43,461	32,67,125
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR			2235	200-OTHER PROGRAMMES	22,431	0	22,431
		**********			22,431	0	22,431

	TOTAL(MH)		22,431	0	22,431
	2515	001-DIRECTION AND ADMINISTRATION	14,42,245	4,29,884	18,72,129
	**********		----------	----------	----------
	TOTAL(MH)		14,42,245	4,29,884	18,72,129
**********			----------	----------	----------
TOTAL(DDO)			14,64,676	4,29,884	18,94,560
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI KHARAR ROPAR	2235	200-OTHER PROGRAMMES	1,93,696	0	1,93,696
	**********		----------	----------	----------
	TOTAL(MH)		1,93,696	0	1,93,696
**********			----------	----------	----------
TOTAL(DDO)			1,93,696	0	1,93,696
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	22,19,733	0	22,19,733

SAMITI LEHRAGAGA SANGRUR ADMINISTRATION

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TOTAL(MH)	22,19,733	0	22,19,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			22,19,733	0	22,19,733
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	200-OTHER PROGRAMMES	13,500	0	13,500
		**********			----------	----------	----------
		TOTAL(MH)			22,33,233	0	22,33,233

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TOTAL(DDO)			22,33,233	0	22,33,233
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	7,11,975	2,51,179	9,63,154
	**********		----------	----------	----------
	TOTAL(MH)		7,11,975	2,51,179	9,63,154
**********			----------	----------	----------
TOTAL(DDO)			7,11,975	2,51,179	9,63,154
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2515	001-DIRECTION AND ADMINISTRATION	14,30,695	3,46,808	17,77,503
	**********		----------	----------	----------
	TOTAL(MH)		14,30,695	3,46,808	17,77,503
**********			----------	----------	----------
TOTAL(DDO)			14,30,695	3,46,808	17,77,503

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR	2235	200-OTHER PROGRAMMES	31,192	0	31,192
		**********			----------	----------	----------
		TOTAL(MH)			31,192	0	31,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,192	0	31,192
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	200-OTHER PROGRAMMES	8,262	0	8,262
		**********			----------	----------	----------

	TOTAL(MH)		39,454	0	39,454
	2515	001-DIRECTION AND ADMINISTRATION	8,30,704	0	8,30,704
	**********		----------	----------	----------
	TOTAL(MH)		8,30,704	0	8,30,704
**********			----------	----------	----------
TOTAL(DDO)			8,70,158	0	8,70,158
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2235	200-OTHER PROGRAMMES	8,523	0	8,523
	**********		----------	----------	----------
	TOTAL(MH)		8,523	0	8,523
	2515	001-DIRECTION AND ADMINISTRATION	11,54,941	4,09,899	15,64,840
	**********		----------	----------	----------
	TOTAL(MH)		11,54,941	4,09,899	15,64,840

		**********			11,63,464	4,09,899	15,73,363
		TOTAL(DDO)					
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	11,31,202	2,88,023	14,19,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			11,31,202	2,88,023	14,19,225
		TOTAL(MH)					
		**********			11,31,202	2,88,023	14,19,225
		TOTAL(DDO)					
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	19,40,790	5,10,350	24,51,140

PANCHAYATS

	**********		----------	----------	----------
	TOTAL(MH)		19,40,790	5,10,350	24,51,140
	**********		----------	----------	----------
TOTAL(DDO)			19,40,790	5,10,350	24,51,140
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	14,38,088	1,40,414	15,78,502
	**********		----------	----------	----------
	TOTAL(MH)		14,38,088	1,40,414	15,78,502
	**********		----------	----------	----------
TOTAL(DDO)			14,38,088	1,40,414	15,78,502
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	10,72,688	3,72,605	14,45,293
	**********		----------	----------	----------
	TOTAL(MH)		10,72,688	3,72,605	14,45,293

**********					----------	----------	----------
TOTAL(DDO)					10,72,688	3,72,605	14,45,293
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	001-DIRECTION AND ADMINISTRATION			27,60,017	3,79,554	31,39,571
	**********				----------	----------	----------
	TOTAL(MH)				27,60,017	3,79,554	31,39,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			27,60,017	3,79,554	31,39,571

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,444	0	1,47,444
**********			----------	----------	----------
TOTAL(MH)			29,07,461	3,79,554	32,87,015
	2515	001-DIRECTION AND ADMINISTRATION	17,53,452	9,06,579	26,60,031
**********			----------	----------	----------
TOTAL(MH)			17,53,452	9,06,579	26,60,031
**********			----------	----------	----------
TOTAL(DDO)			46,60,913	12,86,133	59,47,046
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	13,21,824	3,60,724	16,82,548
**********			----------	----------	----------
TOTAL(MH)			13,21,824	3,60,724	16,82,548
**********			----------	----------	----------

TOTAL(DDO)					13,21,824	3,60,724	16,82,548
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION			14,10,476	4,35,444	18,45,920
	**********				----------	----------	----------
	TOTAL(MH)				14,10,476	4,35,444	18,45,920
**********					----------	----------	----------
TOTAL(DDO)					14,10,476	4,35,444	18,45,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	19,37,694	7,06,722	26,44,416
			**********		----------	----------	----------

	TOTAL(MH)		19,37,694	7,06,722	26,44,416
**********		**********	**********	**********	**********
TOTAL(DDO)			19,37,694	7,06,722	26,44,416
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	200-OTHER PROGRAMMES	1,409	0	1,409
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,77,000	0	49,77,000
	**********		**********	**********	**********
	TOTAL(MH)		49,78,409	0	49,78,409
	2515	001-DIRECTION AND ADMINISTRATION	12,56,575	1,43,012	13,99,587
	**********		**********	**********	**********
	TOTAL(MH)		12,56,575	1,43,012	13,99,587
**********		**********	**********	**********	**********

TOTAL(DDO)					62,34,984	1,43,012	63,77,996
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION			18,39,574	7,89,944	26,29,518
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				18,39,574	7,89,944	26,29,518
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					18,39,574	7,89,944	26,29,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	4,23,096	4,86,348	9,09,444
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		4,23,096	4,86,348	9,09,444
**********		----------	----------	----------	
TOTAL(DDO)			4,23,096	4,86,348	9,09,444
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	2,65,200	0	2,65,200
	**********		----------	----------	
	TOTAL(MH)		2,65,200	0	2,65,200
**********		----------	----------	----------	
TOTAL(DDO)			2,65,200	0	2,65,200
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	25,68,884	9,00,620	34,69,504
	**********		----------	----------	
	TOTAL(MH)		25,68,884	9,00,620	34,69,504
**********		----------	----------	----------	

TOTAL(DDO)					25,68,884	9,00,620	34,69,504
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,42,41,167	79,03,266	3,21,44,433
		104-INSPECTION			8,32,885	2,39,332	10,72,217
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				2,50,74,052	81,42,598	3,32,16,650
	2235	200-OTHER PROGRAMMES			4,86,488	11,974	4,98,462
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				4,86,488	11,974	4,98,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	15,80,392	5,30,943	21,11,335

AND PANCHAYATS	PUNJAB	SAMITI, GHANOUR PATIALA		ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)		15,80,392	5,30,943	21,11,335
		**********		----------	----------	----------
		TOTAL(DDO)		2,71,40,932	86,85,515	3,58,26,447
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	5,77,386	1,03,162	6,80,548
		**********		----------	----------	----------
		TOTAL(MH)		5,77,386	1,03,162	6,80,548
		**********		----------	----------	----------
		TOTAL(DDO)		5,77,386	1,03,162	6,80,548
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	17,60,758	14,21,522	31,82,280
		**********		----------	----------	----------
		TOTAL(MH)		17,60,758	14,21,522	31,82,280

**********					----------	----------	----------
TOTAL(DDO)					17,60,758	14,21,522	31,82,280
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION			14,45,046	3,45,305	17,90,351
	**********				----------	----------	----------
	TOTAL(MH)				14,45,046	3,45,305	17,90,351
	**********				----------	----------	----------
	TOTAL(DDO)				14,45,046	3,45,305	17,90,351
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION		10,68,587	2,67,552	13,36,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		10,68,587	2,67,552	13,36,139
		**********			----------	----------	----------
		TOTAL(DDO)			10,68,587	2,67,552	13,36,139
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2235	200-OTHER PROGRAMMES	13,806	0	13,806
			**********		----------	----------	----------
			TOTAL(MH)		13,806	0	13,806
			2515	001-DIRECTION AND ADMINISTRATION	27,17,540	0	27,17,540
			**********		----------	----------	----------
			TOTAL(MH)		27,17,540	0	27,17,540
		**********			----------	----------	----------
		TOTAL(DDO)			27,31,346	0	27,31,346

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	12,79,682	0	12,79,682
	**********		----------	----------	----------
	TOTAL(MH)		12,79,682	0	12,79,682
**********			----------	----------	----------
TOTAL(DDO)			12,79,682	0	12,79,682
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	001-DIRECTION AND ADMINISTRATION	12,19,232	4,16,498	16,35,730
	**********		----------	----------	----------
	TOTAL(MH)		12,19,232	4,16,498	16,35,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			12,19,232	4,16,498	16,35,730
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	15,03,380	0	15,03,380
		**********			----------	----------	----------
		TOTAL(MH)			27,22,612	4,16,498	31,39,110
		**********			----------	----------	----------
		TOTAL(DDO)			27,22,612	4,16,498	31,39,110
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	10,29,818	2,87,686	13,17,504
		**********			----------	----------	----------
		TOTAL(MH)			10,29,818	2,87,686	13,17,504
		**********			----------	----------	----------

TOTAL(DDO)			10,29,818	2,87,686	13,17,504
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	9,75,850	3,24,068	12,99,918
**********		----------	----------	----------	----------
TOTAL(MH)			9,75,850	3,24,068	12,99,918
**********		----------	----------	----------	----------
TOTAL(DDO)			9,75,850	3,24,068	12,99,918
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	001-DIRECTION AND ADMINISTRATION	16,32,701	6,12,872	22,45,573
**********		----------	----------	----------	----------
TOTAL(MH)			16,32,701	6,12,872	22,45,573

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			16,32,701	6,12,872	22,45,573
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	18,82,830	5,58,802	24,41,632
		**********					
		TOTAL(MH)			35,15,531	11,71,674	46,87,205
		**********					
		TOTAL(DDO)			35,15,531	11,71,674	46,87,205
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	10,13,270	4,39,056	14,52,326
		**********					
		TOTAL(MH)			10,13,270	4,39,056	14,52,326

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TOTAL(DDO)			10,13,270	4,39,056	14,52,326
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	001-DIRECTION AND ADMINISTRATION	14,29,090	1,46,704	15,75,794
	**********		----------	----------	----------
	TOTAL(MH)		14,29,090	1,46,704	15,75,794
**********			----------	----------	----------
TOTAL(DDO)			14,29,090	1,46,704	15,75,794
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION	9,70,556	3,25,768	12,96,324
	**********		----------	----------	----------
	TOTAL(MH)		9,70,556	3,25,768	12,96,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			9,70,556	3,25,768	12,96,324
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	9,15,662	0	9,15,662
		**********					
		TOTAL(MH)			18,86,218	3,25,768	22,11,986
		**********					
		TOTAL(DDO)			18,86,218	3,25,768	22,11,986
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	7,50,885	1,72,460	9,23,345

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	TOTAL(MH)		7,50,885	1,72,460	9,23,345
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TOTAL(DDO)			7,50,885	1,72,460	9,23,345
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	13,60,348	1,88,254	15,48,602
	**********		----------	----------	----------
	TOTAL(MH)		13,60,348	1,88,254	15,48,602
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TOTAL(DDO)			13,60,348	1,88,254	15,48,602
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	6,74,076	79,268	7,53,344
	**********		----------	----------	----------
	TOTAL(MH)		6,74,076	79,268	7,53,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			6,74,076	79,268	7,53,344
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	001-DIRECTION AND ADMINISTRATION		11,57,028	1,92,631	13,49,659
		*********			----------	----------	----------
		TOTAL(MH)			18,31,104	2,71,899	21,03,003
		**********			----------	----------	----------
		TOTAL(DDO)			18,31,104	2,71,899	21,03,003
	EXECUTIVE	2202	109-GOVERNMENT		11,20,852	0	11,20,852

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA		SECONDARY SCHOOLS			
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TOTAL(MH)			11,20,852	0	11,20,852
2515		001-DIRECTION AND ADMINISTRATION	30,78,166	7,68,461	38,46,627
**********		----------	----------	----------	
TOTAL(MH)			30,78,166	7,68,461	38,46,627
**********		----------	----------	----------	
TOTAL(DDO)			41,99,018	7,68,461	49,67,479
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	5,84,424	1,72,428	7,56,852
**********		----------	----------	----------	
TOTAL(MH)			5,84,424	1,72,428	7,56,852
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		TOTAL(DDO)			5,84,424	1,72,428	7,56,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	18,63,664	3,55,074	22,18,738
		**********			----------	----------	----------
		TOTAL(MH)			18,63,664	3,55,074	22,18,738
	**********				----------	----------	----------
	TOTAL(DDO)				18,63,664	3,55,074	22,18,738
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL			2515	001-DIRECTION AND ADMINISTRATION	5,46,096	4,21,498	9,67,594
		**********			----------	----------	----------
		TOTAL(MH)			5,46,096	4,21,498	9,67,594

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TOTAL(DDO)			5,46,096	4,21,498	9,67,594
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2235	200-OTHER PROGRAMMES	48,556	0	48,556
	**********	----------	----------	----------	
	TOTAL(MH)		48,556	0	48,556
	2515	001-DIRECTION AND ADMINISTRATION	9,12,575	2,54,152	11,66,727
	**********	----------	----------	----------	
	TOTAL(MH)		9,12,575	2,54,152	11,66,727
**********		----------	----------	----------	
TOTAL(DDO)			9,61,131	2,54,152	12,15,283
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2235	200-OTHER PROGRAMMES	0	12,886	12,886

SAMITI, RAYYA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	12,886	12,886
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	001-DIRECTION AND ADMINISTRATION	16,73,580	3,91,832	20,65,412
			TOTAL(MH)		16,73,580	4,04,718	20,78,298
		TOTAL(DDO)			16,73,580	4,04,718	20,78,298
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	4,32,468	1,34,651	5,67,119

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	TOTAL(MH)		4,32,468	1,34,651	5,67,119
********************************			----------	----------	----------
TOTAL(DDO)			4,32,468	1,34,651	5,67,119
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	17,18,562	8,28,292	25,46,854
	**********		----------	----------	----------
	TOTAL(MH)		17,18,562	8,28,292	25,46,854
********************************			----------	----------	----------
TOTAL(DDO)			17,18,562	8,28,292	25,46,854
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	001-DIRECTION AND ADMINISTRATION	8,46,150	3,04,896	11,51,046
	**********		----------	----------	----------
	TOTAL(MH)		8,46,150	3,04,896	11,51,046

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		TOTAL(DDO)			8,46,150	3,04,896	11,51,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	001-DIRECTION AND ADMINISTRATION	8,08,356	2,71,208	10,79,564
		**********			----------	----------	----------
		TOTAL(MH)			8,08,356	2,71,208	10,79,564
		**********			----------	----------	----------
		TOTAL(DDO)			8,08,356	2,71,208	10,79,564
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	16,75,060	7,73,284	24,48,344

	**********		----------	----------	----------
	TOTAL(MH)		16,75,060	7,73,284	24,48,344
**********			----------	----------	----------
TOTAL(DDO)			16,75,060	7,73,284	24,48,344
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	2515	001-DIRECTION AND ADMINISTRATION	15,21,466	4,46,478	19,67,944
	**********		----------	----------	----------
	TOTAL(MH)		15,21,466	4,46,478	19,67,944
**********			----------	----------	----------
TOTAL(DDO)			17,21,466	4,46,478	21,67,944

		EXECUTIVE	2515	001-DIRECTION	9,96,062	3,20,512	13,16,574
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,96,062	3,20,512	13,16,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	TOTAL(DDO)			9,96,062	3,20,512	13,16,574
		EXECUTIVE	2515	001-DIRECTION	15,76,193	5,42,650	21,18,843
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, SIRHIND		ADMINISTRATION			
		**********			----------	----------	----------

	TOTAL(MH)		25,72,255	8,63,162	34,35,417
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TOTAL(DDO)			25,72,255	8,63,162	34,35,417
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	14,66,579	1,00,232	15,66,811
	**********		----------	----------	----------
	TOTAL(MH)		14,66,579	1,00,232	15,66,811
**********		----------	----------	----------	
TOTAL(DDO)			14,66,579	1,00,232	15,66,811
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	4,64,538	1,54,846	6,19,384
	**********		----------	----------	----------
	TOTAL(MH)		4,64,538	1,54,846	6,19,384

		**********			----------	----------	----------	
		TOTAL(DDO)			4,64,538	1,54,846	6,19,384	
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	15,13,554	5,07,034	20,20,588	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,13,554	5,07,034	20,20,588
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,13,554	5,07,034	20,20,588
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	4,97,570	1,47,272	6,44,842

SAMITI, TARSIKA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		20,11,124	6,54,306	26,65,430
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TOTAL(DDO)			20,11,124	6,54,306	26,65,430
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	23,66,951	9,80,000	33,46,951
	**********		----------	----------	----------
	TOTAL(MH)		23,66,951	9,80,000	33,46,951
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TOTAL(DDO)			23,66,951	9,80,000	33,46,951
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	9,24,204	6,26,956	15,51,160
	**********		----------	----------	----------
	TOTAL(MH)		9,24,204	6,26,956	15,51,160

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		TOTAL(MH)			93,877	0	93,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			93,877	0	93,877
		SUPERINTENDING	2515	001-DIRECTION	16,30,887	10,26,422	26,57,309

ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		17,24,764	10,26,422	27,51,186
**********			----------	----------	----------
TOTAL(DDO)			17,24,764	10,26,422	27,51,186
SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	27,22,005	8,72,326	35,94,331
	**********		----------	----------	----------
	TOTAL(MH)		27,22,005	8,72,326	35,94,331
**********			----------	----------	----------
TOTAL(DDO)			27,22,005	8,72,326	35,94,331
XEN, PANCHAYATI RAJ MALERKOTLA,O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA	2515	001-DIRECTION AND ADMINISTRATION	11,60,680	14,60,515	26,21,195
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				TOTAL(MH)	11,60,680	14,60,515	26,21,195
		**********			----------	----------	----------
		TOTAL(DDO)			11,60,680	14,60,515	26,21,195
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TOTAL(CCO)					4,32,29,34,715	82,19,76,486	5,14,49,11,201
JOINT DEVELOPMENT COMMISSIONER (IRDP),	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	001-DIRECTION AND		11,00,572	2,70,184	13,70,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PUNJAB			ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		11,00,572	2,70,184	13,70,756
		**********			----------	----------	----------
		TOTAL(DDO)			11,00,572	2,70,184	13,70,756

RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	5,74,183	0	5,74,183
			**********		----------	----------	----------
			TOTAL(MH)		5,74,183	0	5,74,183
			**********		----------	----------	----------
			TOTAL(DDO)		5,74,183	0	5,74,183
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	21,428	7,17,262	7,38,690
			**********		----------	----------	----------
			TOTAL(MH)		21,428	7,17,262	7,38,690
			**********		----------	----------	----------
			TOTAL(DDO)		21,428	7,17,262	7,38,690
	ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)		2505	101-NATIONAL RURAL	50,00,00,000	1,46,39,40,000	1,96,39,40,000

				EMPLOYMENT			
				GUARANTEE			
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		50,00,00,000	1,46,39,40,000	1,96,39,40,000
		********************************			----------	----------	----------
		TOTAL(DDO)			50,00,00,000	1,46,39,40,000	1,96,39,40,000
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TOTAL(CCO)					50,16,96,183	1,46,49,27,446	1,96,66,23,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					4,82,46,30,898	2,28,69,03,932	7,11,15,34,830
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	31,17,441	23,45,859	54,63,300

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70,561	19,177	89,738
		800-OTHER EXPENDITURE	1,652	0	1,652
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TOTAL(MH)			50,31,89,654	1,46,63,05,036	1,96,94,94,690
**********			----------	----------	----------
TOTAL(DDO)			50,31,89,654	1,46,63,05,036	1,96,94,94,690
DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	49,49,065	35,95,015	85,44,080
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,520	31,913	41,433
		800-OTHER EXPENDITURE	2,820	0	2,820

			**********		----------	----------	----------
			TOTAL(MH)		49,61,405	36,26,928	85,88,333
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TOTAL(DDO)					49,61,405	36,26,928	85,88,333
DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES			1,29,68,380	19,02,915	1,48,71,295
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			44,725	20,965	65,690
		800-OTHER			1,475	0	1,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,14,580	19,23,880	1,49,38,460

		**********			----------	----------	----------
		TOTAL(DDO)			1,30,14,580	19,23,880	1,49,38,460
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES	63,70,988	34,17,399	97,88,387
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,985	49,575	1,11,560
				800-OTHER EXPENDITURE	3,470	1,300	4,770
			**********		----------	----------	----------
			TOTAL(MH)		64,36,443	34,68,274	99,04,717
		**********			----------	----------	----------
		TOTAL(DDO)			64,36,443	34,68,274	99,04,717
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	15,66,151	9,46,392	25,12,543

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,642	5,635	80,277
			**********		----------	----------	----------
			TOTAL(MH)		16,40,793	9,52,027	25,92,820
**********					----------	----------	----------
TOTAL(DDO)					16,40,793	9,52,027	25,92,820
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES			53,57,040	44,92,454	98,49,494
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,176	16,024	1,10,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	800-OTHER EXPENDITURE	1,01,396	45,282	1,46,678
		**********					
		TOTAL(MH)			55,52,612	45,53,760	1,01,06,372
		**********					
		TOTAL(DDO)			55,52,612	45,53,760	1,01,06,372
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	1,47,57,969	53,33,416	2,00,91,385
				800-OTHER EXPENDITURE	2,499	0	2,499
		**********					
		TOTAL(MH)			1,47,60,468	53,33,416	2,00,93,884
		**********					
		TOTAL(DDO)			1,47,60,468	53,33,416	2,00,93,884

DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	26,94,806	13,98,610	40,93,416
		800-OTHER EXPENDITURE	0	2,500	2,500
	**********		----------	----------	----------
	TOTAL(MH)		26,94,806	14,01,110	40,95,916
**********			----------	----------	----------
TOTAL(DDO)			26,94,806	14,01,110	40,95,916
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	27,12,348	18,81,742	45,94,090
		789-SPECIAL COMPONENT PLAN	8,500	0	8,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED			

				CASTES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	800-OTHER EXPENDITURE	3,000	4,950	7,950
			**********		----------	----------	----------
			TOTAL(MH)		27,23,848	18,86,692	46,10,540
			**********		----------	----------	----------
			TOTAL(DDO)		27,23,848	18,86,692	46,10,540
		DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	15,79,069	9,62,306	25,41,375
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,853	3,900	56,753
			**********		----------	----------	----------
			TOTAL(MH)		16,31,922	9,66,206	25,98,128
			**********		----------	----------	----------
			TOTAL(DDO)		16,31,922	9,66,206	25,98,128

DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,51,18,856	0	3,51,18,856		
		200-OTHER PROGRAMMES	15,15,757	8,75,451	23,91,208		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,56,61,500	0	10,56,61,500		
		800-OTHER EXPENDITURE	500	0	500		
	**********		----------	----------	----------		
	TOTAL(MH)		14,22,96,613	8,75,451	14,31,72,064		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			14,22,96,613	8,75,451	14,31,72,064
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,63,13,343	78,27,648	2,41,40,991
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,357	39,764	47,121
				800-OTHER EXPENDITURE	2,550	2,400	4,950
		**********					
		TOTAL(MH)			15,86,19,863	87,45,263	16,73,65,126
		**********					
		TOTAL(DDO)			15,86,19,863	87,45,263	16,73,65,126
		DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	78,96,201	6,70,802	85,67,003
				789-SPECIAL COMPONENT PLAN	1,75,926	44,500	2,20,426

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		80,72,127	7,15,302	87,87,429
********************************			----------	----------	----------
TOTAL(DDO)			80,72,127	7,15,302	87,87,429
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	29,73,972	13,80,469	43,54,441
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,500	0	25,500
	**********		----------	----------	----------
	TOTAL(MH)		29,99,472	13,80,469	43,79,941
********************************			----------	----------	----------
TOTAL(DDO)			29,99,472	13,80,469	43,79,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	1,24,50,231	17,61,815	1,42,12,046
			**********		----------	----------	----------
			TOTAL(MH)		1,24,50,231	17,61,815	1,42,12,046
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,50,231	17,61,815	1,42,12,046
		DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	14,10,453	7,04,164	21,14,617
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,525	14,175	56,700
				800-OTHER EXPENDITURE	1,000	0	1,000
			**********		----------	----------	----------

	TOTAL(MH)		14,53,978	7,18,339	21,72,317
**********		----------	----------	----------	
TOTAL(DDO)			14,53,978	7,18,339	21,72,317
DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	18,07,273	2,65,003	20,72,276
		800-OTHER EXPENDITURE	2,000	0	2,000
	*********		----------	----------	----------
	TOTAL(MH)		18,09,273	2,65,003	20,74,276
**********		----------	----------	----------	
TOTAL(DDO)			18,09,273	2,65,003	20,74,276
DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	39,13,246	24,62,993	63,76,239
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	84,500	0	84,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	800-OTHER EXPENDITURE	3,990	0	3,990
			**********		----------	----------	----------
			TOTAL(MH)		40,01,736	24,62,993	64,64,729
**********					----------	----------	----------
TOTAL(DDO)					40,01,736	24,62,993	64,64,729
DISTRICT SAINIK WELFARE OFFICER,TARN TARAN			2235	200-OTHER PROGRAMMES	25,46,948	21,23,013	46,69,961
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,100	6,000	25,100
				800-OTHER EXPENDITURE	9,000	0	9,000

			**********		----------	----------	----------
			TOTAL(MH)		25,75,048	21,29,013	47,04,061
		**********			----------	----------	----------
		TOTAL(DDO)			25,75,048	21,29,013	47,04,061
	**********				----------	----------	----------
	TOTAL(CCO)				75,02,84,442	1,50,95,82,972	2,25,98,67,414
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TOTAL(DEPT)					5,07,32,19,157	2,33,15,59,458	7,40,47,78,615
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	31,96,435	11,91,607	43,88,042
				103-PREVENTION OF AIR AND WATER POLLUTION	59,05,927	4,66,020	63,71,947
			**********		----------	----------	----------
			TOTAL(MH)		91,02,362	16,57,627	1,07,59,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	TOTAL(DDO)			91,02,362	16,57,627	1,07,59,989
	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH		3435	800-OTHER EXPENDITURE	7,93,476	14,73,698	22,67,174
		**********			----------	----------	----------
		TOTAL(MH)			98,95,838	31,31,325	1,30,27,163
		**********			----------	----------	----------
		TOTAL(DDO)			98,95,838	31,31,325	1,30,27,163
	SUPERINTENDENT,SCIENCE		3425	200-ASSISTANCE	2,98,38,852	2,40,74,512	5,39,13,364

		TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	TO OTHER SCIENTIFIC BODIES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,00,000	25,00,000	50,00,000
		**********	----------	----------	----------	
		TOTAL(MH)		3,23,38,852	2,65,74,512	5,89,13,364
		**********	----------	----------	----------	
		TOTAL(DDO)		3,23,38,852	2,65,74,512	5,89,13,364
		**********	----------	----------	----------	
		TOTAL(CCO)		4,22,34,690	2,97,05,837	7,19,40,527
		**********	----------	----------	----------	
		TOTAL(DEPT)		4,22,34,690	2,97,05,837	7,19,40,527
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	2235 0	10,000	10,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	200-OTHER PROGRAMMES	7,348	7,97,200	8,04,548
		**********			----------	----------	----------
		TOTAL(MH)			7,348	8,07,200	8,14,548
	********************************				----------	----------	----------
	TOTAL(DDO)				7,348	8,07,200	8,14,548
B.P.E.O,B.P.E.O, DHARAMKOT			2235	200-OTHER PROGRAMMES	3,03,360	10,580	3,13,940
		**********			----------	----------	----------
		TOTAL(MH)			3,03,360	10,580	3,13,940

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TOTAL(DDO)			3,03,360	10,580	3,13,940
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	0	6,771	6,771
	**********	----------	----------	----------	
	TOTAL(MH)		0	6,771	6,771
**********		----------	----------	----------	
TOTAL(DDO)			0	6,771	6,771
CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	46,113	1,33,826	1,79,939
	**********	----------	----------	----------	
	TOTAL(MH)		46,113	1,33,826	1,79,939
**********		----------	----------	----------	
TOTAL(DDO)			46,113	1,33,826	1,79,939
CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT	1,60,986	0	1,60,986

					ALLOWANCES			
				**********		----------	----------	----------
				TOTAL(MH)		1,60,986	0	1,60,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	102-CHILD WELFARE	56,05,411	16,49,012	72,54,423
				200-OTHER PROGRAMMES	4,11,180	4,775	4,15,955
			**********		----------	----------	----------
			TOTAL(MH)		60,16,591	16,53,787	76,70,378
		**********			----------	----------	----------
		TOTAL(DDO)			61,77,577	16,53,787	78,31,364
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,04,190	30,03,622	1,43,07,812

OFFICER,AJNALA			WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,13,04,190	30,03,622	1,43,07,812
**********				----------	----------	----------
TOTAL(DDO)				1,13,04,190	30,03,622	1,43,07,812
CHILD DEVELOPMENT	PROJECT	2235	102-CHILD	37,06,113	9,14,900	46,21,013
OFFICER,AMRITSAR			WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		37,06,113	9,14,900	46,21,013
**********				----------	----------	----------
TOTAL(DDO)				37,06,113	9,14,900	46,21,013
CHILD DEVELOPMENT	PROJECT	2235	102-CHILD	0	3,00,700	3,00,700
OFFICER,GANDI WIND			WELFARE			
			200-OTHER PROGRAMMES	1,16,174	15,29,092	16,45,266
		**********		----------	----------	----------
		TOTAL(MH)		1,16,174	18,29,792	19,45,966

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	TOTAL(DDO)				1,16,174	18,29,792	19,45,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	102-CHILD WELFARE	67,69,887	17,17,648	84,87,535
				200-OTHER PROGRAMMES	9,06,543	6,66,437	15,72,980
		**********		----------	----------	----------	
		TOTAL(MH)			76,76,430	23,84,085	1,00,60,515
	**********			----------	----------	----------	
	TOTAL(DDO)				76,76,430	23,84,085	1,00,60,515
	CHILD DEVELOPMENT & PROJECT		2235	102-CHILD	1,88,33,659	43,04,923	2,31,38,582

OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER, RURKA KALAN					
	**********		----------	----------	----------
	TOTAL(MH)		1,88,33,659	43,04,923	2,31,38,582
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TOTAL(DDO)			1,88,33,659	43,04,923	2,31,38,582
CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	15,983	0	15,983
OFFICER,MORINDA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		15,983	0	15,983
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TOTAL(DDO)			15,983	0	15,983
CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	46,07,707	14,28,448	60,36,155
AND KHARAR		WELFARE			
		200-OTHER	19,83,663	1,37,479	21,21,142
		PROGRAMMES			
	**********		----------	----------	----------

			TOTAL(MH)		65,91,370	15,65,927	81,57,297
		**********			----------	----------	----------
		TOTAL(DDO)			65,91,370	15,65,927	81,57,297
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,36,519	18,89,828	88,26,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BHUNGA		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		69,36,519	18,89,828	88,26,347
		**********			----------	----------	----------
		TOTAL(DDO)			69,36,519	18,89,828	88,26,347
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	102-CHILD WELFARE	57,16,198	15,50,596	72,66,794

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	TOTAL(MH)		57,16,198	15,50,596	72,66,794
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TOTAL(DDO)			57,16,198	15,50,596	72,66,794
CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	102-CHILD WELFARE	59,45,777	18,09,364	77,55,141
		200-OTHER PROGRAMMES	15,000	76,501	91,501
	**********		----------	----------	----------
	TOTAL(MH)		59,60,777	18,85,865	78,46,642
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TOTAL(DDO)			59,60,777	18,85,865	78,46,642
CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	58,89,941	16,85,966	75,75,907
	**********		----------	----------	----------
	TOTAL(MH)		58,89,941	16,85,966	75,75,907

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		TOTAL(DDO)			58,89,941	16,85,966	75,75,907
		CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	51,52,610	14,58,228	66,10,838
		**********			----------	----------	----------
		TOTAL(MH)			51,52,610	14,58,228	66,10,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			51,52,610	14,58,228	66,10,838
		CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	102-CHILD WELFARE	42,22,630	11,36,262	53,58,892
		**********			----------	----------	----------

	TOTAL(MH)		93,75,240	25,94,490	1,19,69,730
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TOTAL(DDO)			93,75,240	25,94,490	1,19,69,730
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE	58,40,252	14,74,568	73,14,820
	**********		----------	----------	----------
	TOTAL(MH)		58,40,252	14,74,568	73,14,820
**********		----------	----------	----------	
TOTAL(DDO)			58,40,252	14,74,568	73,14,820
CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	86,83,714	23,03,304	1,09,87,018
	**********		----------	----------	----------
	TOTAL(MH)		86,83,714	23,03,304	1,09,87,018
**********		----------	----------	----------	
TOTAL(DDO)			86,83,714	23,03,304	1,09,87,018

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	65,83,802	23,70,523	89,54,325
	OFFICER, GURUHAR SAHAI		WELFARE			
			200-OTHER	72,000	0	72,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		66,55,802	23,70,523	90,26,325
	**********			----------	----------	----------
	TOTAL(DDO)			66,55,802	23,70,523	90,26,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	102-CHILD WELFARE	38,72,090	11,72,256	50,44,346
			**********		----------	----------	----------
			TOTAL(MH)		38,72,090	11,72,256	50,44,346

**********			----------	----------	----------
TOTAL(DDO)			38,72,090	11,72,256	50,44,346
CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	102-CHILD WELFARE	42,07,512	9,68,416	51,75,928
	**********		----------	----------	----------
	TOTAL(MH)		42,07,512	9,68,416	51,75,928
**********			----------	----------	----------
TOTAL(DDO)			42,07,512	9,68,416	51,75,928
CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	73,52,530	22,60,498	96,13,028
		200-OTHER PROGRAMMES	0	69,561	69,561
	**********		----------	----------	----------
	TOTAL(MH)		73,52,530	23,30,059	96,82,589
**********			----------	----------	----------
TOTAL(DDO)			73,52,530	23,30,059	96,82,589

CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL		2235	102-CHILD WELFARE	13,01,761	2,22,200	15,23,961
			**********	----------	----------	----------
			TOTAL(MH)	13,01,761	2,22,200	15,23,961
**********				----------	----------	----------
TOTAL(DDO)				13,01,761	2,22,200	15,23,961
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL		2235	102-CHILD WELFARE	58,06,603	20,09,486	78,16,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		58,06,603	20,09,486	78,16,089
		**********			----------	----------	----------

TOTAL(DDO)			58,06,603	20,09,486	78,16,089
CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	40,01,012	13,48,731	53,49,743
	**********		----------	----------	----------
	TOTAL(MH)		98,07,615	33,58,217	1,31,65,832
**********			----------	----------	----------
TOTAL(DDO)			98,07,615	33,58,217	1,31,65,832
CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	60,95,416	14,87,690	75,83,106
	**********		----------	----------	----------
	TOTAL(MH)		60,95,416	14,87,690	75,83,106
**********			----------	----------	----------
TOTAL(DDO)			60,95,416	14,87,690	75,83,106
CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	58,27,222	15,54,750	73,81,972
	**********		----------	----------	----------

		TOTAL(MH)			58,27,222	15,54,750	73,81,972
		**********			----------	----------	----------
		TOTAL(DDO)			58,27,222	15,54,750	73,81,972
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	102-CHILD WELFARE			1,63,01,069	42,53,445	2,05,54,514
		200-OTHER PROGRAMMES			44,945	0	44,945
		**********			----------	----------	----------
		TOTAL(MH)			1,63,46,014	42,53,445	2,05,99,459

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,63,46,014	42,53,445	2,05,99,459

CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	102-CHILD WELFARE	48,76,872	13,65,520	62,42,392
	**********		----------	----------	----------
	TOTAL(MH)		2,12,22,886	56,18,965	2,68,41,851
**********			----------	----------	----------
TOTAL(DDO)			2,12,22,886	56,18,965	2,68,41,851
CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	102-CHILD WELFARE	50,29,855	16,71,496	67,01,351
	**********		----------	----------	----------
	TOTAL(MH)		50,29,855	16,71,496	67,01,351
**********			----------	----------	----------
TOTAL(DDO)			50,29,855	16,71,496	67,01,351
CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	43,80,817	10,64,889	54,45,706
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********			45,80,817	10,64,889	56,45,706
		TOTAL(MH)					
********************************					45,80,817	10,64,889	56,45,706
TOTAL(DDO)							
CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	102-CHILD WELFARE			50,19,171	13,65,676	63,84,847
		**********			50,19,171	13,65,676	63,84,847
		TOTAL(MH)					
********************************					50,19,171	13,65,676	63,84,847
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	49,84,075	12,10,216	61,94,291

WELFARE	PUNJAB	OFFICER,,NURPUR BEDI		WELFARE		
				200-OTHER	49,148	0	49,148
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		50,33,223	12,10,216	62,43,439
		********************************			----------	----------	----------
		TOTAL(DDO)			50,33,223	12,10,216	62,43,439
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,04,27,773	29,76,058	1,34,03,831
		OFFICER,,PATHANKOT		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,27,773	29,76,058	1,34,03,831
		********************************			----------	----------	----------
		TOTAL(DDO)			1,04,27,773	29,76,058	1,34,03,831
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	64,62,545	18,01,005	82,63,550
		OFFICER,,ROPAR		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		64,62,545	18,01,005	82,63,550

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TOTAL(DDO)			64,62,545	18,01,005	82,63,550	
CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	50,30,046	13,15,456	63,45,502	
	**********		------------------	---------------	----------------	
	TOTAL(MH)		50,30,046	13,15,456	63,45,502	
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	TOTAL(DDO)		50,30,046	13,15,456	63,45,502	
	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT	1,18,368	39,456	1,57,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			

			**********		----------	----------	----------
			TOTAL(MH)		1,18,368	39,456	1,57,824
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	102-CHILD WELFARE	90,15,148	22,04,369	1,12,19,517
			**********		----------	----------	----------
			TOTAL(MH)		90,15,148	22,04,369	1,12,19,517
		**********			----------	----------	----------
		TOTAL(DDO)			91,33,516	22,43,825	1,13,77,341
		CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	59,33,076	12,40,234	71,73,310
			**********		----------	----------	----------
			TOTAL(MH)		59,33,076	12,40,234	71,73,310
		**********			----------	----------	----------
		TOTAL(DDO)			59,33,076	12,40,234	71,73,310
		CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	69,57,394	18,90,974	88,48,368

		**********			----------	----------	----------
		TOTAL(MH)			69,57,394	18,90,974	88,48,368
**********					----------	----------	----------
TOTAL(DDO)					69,57,394	18,90,974	88,48,368
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	102-CHILD WELFARE			29,32,675	0	29,32,675
		200-OTHER PROGRAMMES			1,22,619	5,02,911	6,25,530
		**********			----------	----------	----------
		TOTAL(MH)			30,55,294	5,02,911	35,58,205
	**********				----------	----------	----------
	TOTAL(DDO)				30,55,294	5,02,911	35,58,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	45,96,156	12,29,608	58,25,764
				200-OTHER PROGRAMMES	4,41,748	10,66,604	15,08,352
			**********				
			TOTAL(MH)		80,93,198	27,99,123	1,08,92,321
		**********					
		TOTAL(DDO)			80,93,198	27,99,123	1,08,92,321
		CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE	53,55,742	17,87,690	71,43,432
				200-OTHER PROGRAMMES	2,50,092	2,59,824	5,09,916
			**********				
			TOTAL(MH)		56,05,834	20,47,514	76,53,348
		**********					
		TOTAL(DDO)			56,05,834	20,47,514	76,53,348

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,68,304	29,53,535	1,35,21,839
OFFICER,BASSI PATHANA		WELFARE			
		200-OTHER	1,34,756	0	1,34,756
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,07,03,060	29,53,535	1,36,56,595
**********			----------	----------	----------
TOTAL(DDO)			1,07,03,060	29,53,535	1,36,56,595

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,39,641	10,43,843	53,83,484
OFFICER,BHIKHI		WELFARE			
		200-OTHER	80,000	0	80,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		44,19,641	10,43,843	54,63,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			44,19,641	10,43,843	54,63,484
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE	54,10,652	16,13,837	70,24,489
			*********				
		TOTAL(MH)			98,30,293	26,57,680	1,24,87,973
	**********						
	TOTAL(DDO)				98,30,293	26,57,680	1,24,87,973
	CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	102-CHILD WELFARE	8,51,596	3,88,308	12,39,904
			200-OTHER PROGRAMMES	11,14,961	9,08,706	20,23,667
		*********					
		TOTAL(MH)			19,66,557	12,97,014	32,63,571

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TOTAL(DDO)			19,66,557	12,97,014	32,63,571
CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	102-CHILD WELFARE	66,45,385	21,19,568	87,64,953
		200-OTHER PROGRAMMES	10,83,648	19,93,769	30,77,417
	**********		----------	----------	----------
	TOTAL(MH)		77,29,033	41,13,337	1,18,42,370
**********			----------	----------	----------
TOTAL(DDO)			77,29,033	41,13,337	1,18,42,370
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	69,69,578	17,85,650	87,55,228
	**********		----------	----------	----------
	TOTAL(MH)		69,69,578	17,85,650	87,55,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			69,69,578	17,85,650	87,55,228
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-CHILD WELFARE	97,09,827	28,45,791	1,25,55,618
				200-OTHER PROGRAMMES	20,17,914	2,77,901	22,95,815
		**********			----------	----------	----------
		TOTAL(MH)			1,86,97,319	49,09,342	2,36,06,661
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,97,319	49,09,342	2,36,06,661
CHILD DEVELOPMENT PROJECT			2235	200-OTHER	9,38,831	0	9,38,831

OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		9,38,831	0	9,38,831
	**********		----------	----------	----------
TOTAL(DDO)			9,38,831	0	9,38,831
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	200-OTHER PROGRAMMES	0	1,04,872	1,04,872
	**********		----------	----------	----------
	TOTAL(MH)		0	1,04,872	1,04,872
	**********		----------	----------	----------
TOTAL(DDO)			0	1,04,872	1,04,872
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	82,97,691	14,28,036	97,25,727
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		82,97,691	14,28,036	97,25,727
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			82,97,691	14,28,036	97,25,727
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,93,028	0	2,93,028
				115-LEAVE ENCASHMENT BENEFITS	4,60,960	0	4,60,960
			**********				
			TOTAL(MH)		90,51,679	14,28,036	1,04,79,715

	2235	102-CHILD WELFARE	4,46,19,668	1,93,22,086	6,39,41,754
		200-OTHER PROGRAMMES	38,02,505	27,54,779	65,57,284
	**********		----------	----------	----------
	TOTAL(MH)		4,84,22,173	2,20,76,865	7,04,99,038
**********			----------	----------	----------
TOTAL(DDO)			5,74,73,852	2,35,04,901	8,09,78,753
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	8,97,88,515	2,56,11,138	11,53,99,653
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,55,224	4,360	1,59,584
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
		200-OTHER PROGRAMMES	24,21,205	6,88,300	31,09,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,76,66,000	0	5,76,66,000
		********** TOTAL(MH)			15,00,59,144	2,63,03,798	17,63,62,942
		********** TOTAL(DDO)			15,00,59,144	2,63,03,798	17,63,62,942
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	9,71,134	24,26,069	33,97,203
				200-OTHER PROGRAMMES	5,15,934	0	5,15,934

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	TOTAL(MH)		14,87,068	24,26,069	39,13,137
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TOTAL(DDO)			14,87,068	24,26,069	39,13,137
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	102-CHILD WELFARE	45,87,477	14,22,700	60,10,177
	**********		----------	----------	----------
	TOTAL(MH)		45,87,477	14,22,700	60,10,177
********************************			----------	----------	----------
TOTAL(DDO)			45,87,477	14,22,700	60,10,177
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	102-CHILD WELFARE	35,18,795	9,11,039	44,29,834
		200-OTHER PROGRAMMES	15,529	0	15,529
	**********		----------	----------	----------
	TOTAL(MH)		35,34,324	9,11,039	44,45,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,34,324	9,11,039	44,45,363
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	102-CHILD WELFARE	40,80,607	14,21,175	55,01,782
				200-OTHER PROGRAMMES	4,03,330	0	4,03,330
			**********				
		TOTAL(MH)			80,18,261	23,32,214	1,03,50,475
		**********					
		TOTAL(DDO)			80,18,261	23,32,214	1,03,50,475

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	54,25,098	13,90,143	68,15,241
		200-OTHER PROGRAMMES	14,193	0	14,193
	**********		----------	----------	----------
	TOTAL(MH)		54,39,291	13,90,143	68,29,434
**********			----------	----------	----------
TOTAL(DDO)			54,39,291	13,90,143	68,29,434
CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE	42,77,701	12,93,900	55,71,601
	**********		----------	----------	----------
	TOTAL(MH)		42,77,701	12,93,900	55,71,601
**********			----------	----------	----------
TOTAL(DDO)			42,77,701	12,93,900	55,71,601
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE	1,69,40,138	52,92,129	2,22,32,267

				200-OTHER	11,170	6,87,220	6,98,390
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,69,51,308	59,79,349	2,29,30,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,69,51,308	59,79,349	2,29,30,657
		CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	40,97,066	0	40,97,066
		**********			----------	----------	----------
		TOTAL(MH)			2,10,48,374	59,79,349	2,70,27,723
		**********			----------	----------	----------

TOTAL(DDO)			2,10,48,374	59,79,349	2,70,27,723
CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE	99,01,326	28,88,856	1,27,90,182
		200-OTHER PROGRAMMES	21,55,104	9,02,555	30,57,659
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	TOTAL(MH)		1,20,56,430	37,91,411	1,58,47,841
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TOTAL(DDO)			1,20,56,430	37,91,411	1,58,47,841
CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	102-CHILD WELFARE	98,97,134	25,28,807	1,24,25,941
	**********	----------	----------	----------	----------
	TOTAL(MH)		98,97,134	25,28,807	1,24,25,941
**********		----------	----------	----------	----------
TOTAL(DDO)			98,97,134	25,28,807	1,24,25,941
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,24,448	25,10,613	1,08,35,061

		OFFICER,FEROZEPUR		WELFARE			
				200-OTHER	0	1,800	1,800
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		83,24,448	25,12,413	1,08,36,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			83,24,448	25,12,413	1,08,36,861
		CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE	46,65,823	12,84,265	59,50,088
			**********		----------	----------	----------
			TOTAL(MH)		1,29,90,271	37,96,678	1,67,86,949

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TOTAL(DDO)			1,29,90,271	37,96,678	1,67,86,949
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	35,77,594	9,03,516	44,81,110
	**********		----------	----------	----------
	TOTAL(MH)		35,77,594	9,03,516	44,81,110
**********			----------	----------	----------
TOTAL(DDO)			35,77,594	9,03,516	44,81,110
CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE	86,08,068	24,01,630	1,10,09,698
		200-OTHER PROGRAMMES	60,951	0	60,951
	**********		----------	----------	----------
	TOTAL(MH)		86,69,019	24,01,630	1,10,70,649
**********			----------	----------	----------
TOTAL(DDO)			86,69,019	24,01,630	1,10,70,649

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	33,55,190	10,40,601	43,95,791
		OFFICER,JANDIALA GURU		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		33,55,190	10,40,601	43,95,791
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,55,190	10,40,601	43,95,791
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	102-CHILD WELFARE	86,16,093	8,18,250	94,34,343
				200-OTHER PROGRAMMES	56,685	2,04,106	2,60,791
			**********		----------	----------	----------
			TOTAL(MH)		1,20,27,968	20,62,957	1,40,90,925

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TOTAL(DDO)			1,20,27,968	20,62,957	1,40,90,925
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	53,04,808	12,91,678	65,96,486
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	21,93,419	9,14,607	31,08,026
	**********		----------	----------	----------
	TOTAL(MH)		75,08,227	22,06,285	97,14,512
**********			----------	----------	----------
TOTAL(DDO)			75,08,227	22,06,285	97,14,512
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	102-CHILD WELFARE	2,02,24,058	63,20,692	2,65,44,750

		**********			----------	----------	----------
		TOTAL(MH)			2,02,24,058	63,20,692	2,65,44,750
		**********			----------	----------	----------
		TOTAL(DDO)			2,02,24,058	63,20,692	2,65,44,750
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	102-CHILD WELFARE			60,18,694	15,56,300	75,74,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		60,18,694	15,56,300	75,74,994
		**********			----------	----------	----------
		TOTAL(DDO)			60,18,694	15,56,300	75,74,994

CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	56,81,872	16,06,376	72,88,248
	**********		----------	----------	----------
	TOTAL(MH)		1,17,00,566	31,62,676	1,48,63,242
**********			----------	----------	----------
TOTAL(DDO)			1,17,00,566	31,62,676	1,48,63,242
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE	46,96,548	11,08,217	58,04,765
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	7,300	7,300
		200-OTHER PROGRAMMES	3,71,470	12,86,368	16,57,838
	**********		----------	----------	----------
	TOTAL(MH)		50,68,018	24,01,885	74,69,903
**********			----------	----------	----------
TOTAL(DDO)			50,68,018	24,01,885	74,69,903

CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE		71,88,899	21,32,741	93,21,640
	**********		----------	----------	----------	
	TOTAL(MH)			71,88,899	21,32,741	93,21,640
**********			----------	----------	----------	
TOTAL(DDO)				71,88,899	21,32,741	93,21,640
CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE		33,42,662	11,10,842	44,53,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,42,662	11,10,842	44,53,504
		**********			----------	----------	----------
		TOTAL(DDO)			33,42,662	11,10,842	44,53,504

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	39,04,651	49,77,032	88,81,683
				200-OTHER PROGRAMMES	49,705	7,78,061	8,27,766
			**********	----------	----------	----------	
			TOTAL(MH)		39,54,356	57,55,093	97,09,449
		**********		----------	----------	----------	
		TOTAL(DDO)			39,54,356	57,55,093	97,09,449
		CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	102-CHILD WELFARE	74,69,782	21,91,623	96,61,405
				200-OTHER PROGRAMMES	7,58,315	2,10,500	9,68,815
			**********	----------	----------	----------	
			TOTAL(MH)		82,28,097	24,02,123	1,06,30,220
		**********		----------	----------	----------	
		TOTAL(DDO)			82,28,097	24,02,123	1,06,30,220

CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	102-CHILD WELFARE	40,31,641	11,32,493	51,64,134
	**********		----------	----------	----------
	TOTAL(MH)		40,31,641	11,32,493	51,64,134
**********			----------	----------	----------
TOTAL(DDO)			40,31,641	11,32,493	51,64,134
CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	25,93,819	4,62,468	30,56,287
		200-OTHER	5,00,345	7,88,958	12,89,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		30,94,164	12,51,426	43,45,590

		**********			----------	----------	----------
		TOTAL(DDO)			30,94,164	12,51,426	43,45,590
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	19,900	0	19,900
			**********		----------	----------	----------
			TOTAL(MH)		19,900	0	19,900
		**********			----------	----------	----------
		TOTAL(DDO)			19,900	0	19,900
		CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	102-CHILD WELFARE	53,78,659	15,12,223	68,90,882
				200-OTHER PROGRAMMES	14,470	0	14,470
			**********		----------	----------	----------
			TOTAL(MH)		53,93,129	15,12,223	69,05,352
		**********			----------	----------	----------
		TOTAL(DDO)			53,93,129	15,12,223	69,05,352

CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	102-CHILD WELFARE	2,67,686	0	2,67,686
		200-OTHER PROGRAMMES	2,18,389	4,35,440	6,53,829
	**********		----------	----------	----------
	TOTAL(MH)		4,86,075	4,35,440	9,21,515
**********			----------	----------	----------
TOTAL(DDO)			4,86,075	4,35,440	9,21,515

CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	102-CHILD WELFARE	23,472	0	23,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		23,472	0	23,472

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TOTAL(DDO)			23,472	0	23,472
CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	102-CHILD WELFARE	76,35,252	21,81,766	98,17,018
	**********		----------	----------	----------
	TOTAL(MH)		76,58,724	21,81,766	98,40,490
**********			----------	----------	----------
TOTAL(DDO)			76,58,724	21,81,766	98,40,490
CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	83,98,236	23,01,614	1,06,99,850
	**********		----------	----------	----------
	TOTAL(MH)		83,98,236	23,01,614	1,06,99,850
**********			----------	----------	----------
TOTAL(DDO)			83,98,236	23,01,614	1,06,99,850
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,52,254	14,75,286	70,27,540

OFFICER,RAYYA		WELFARE					
	**********				----------	----------	----------
	TOTAL(MH)				55,52,254	14,75,286	70,27,540
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TOTAL(DDO)					55,52,254	14,75,286	70,27,540
CHILD DEVELOPMENT PROJECT	2235	102-CHILD			60,40,943	15,34,520	75,75,463
OFFICER,SAMANA		WELFARE					
	**********				----------	----------	----------
	TOTAL(MH)				60,40,943	15,34,520	75,75,463
	********************************				----------	----------	----------
	TOTAL(DDO)				60,40,943	15,34,520	75,75,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE	36,52,888	9,49,687	46,02,575
				200-OTHER PROGRAMMES	1,33,018	2,15,459	3,48,477
			**********	----------	----------	----------	
			TOTAL(MH)		37,85,906	11,65,146	49,51,052
		**********		----------	----------	----------	
		TOTAL(DDO)			37,85,906	11,65,146	49,51,052
		CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	102-CHILD WELFARE	58,90,541	15,13,666	74,04,207
				200-OTHER PROGRAMMES	4,56,317	0	4,56,317
			**********	----------	----------	----------	
			TOTAL(MH)		63,46,858	15,13,666	78,60,524
		**********		----------	----------	----------	
		TOTAL(DDO)			63,46,858	15,13,666	78,60,524
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,87,734	46,76,042	55,63,776

OFFICER,SANGAT		WELFARE					
	**********		----------	----------	----------		
	TOTAL(MH)		8,87,734	46,76,042	55,63,776		
**********			----------	----------	----------		
TOTAL(DDO)			8,87,734	46,76,042	55,63,776		
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	28,66,330	7,00,050	35,66,380		
OFFICER,SAROYA		WELFARE					
		200-OTHER	55,765	0	55,765		
		PROGRAMMES					
	**********		----------	----------	----------		
	TOTAL(MH)		29,22,095	7,00,050	36,22,145		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			29,22,095	7,00,050	36,22,145
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	53,66,654	16,15,997	69,82,651
			**********		----------	----------	----------
			TOTAL(MH)		82,88,749	23,16,047	1,06,04,796
		**********			----------	----------	----------
		TOTAL(DDO)			82,88,749	23,16,047	1,06,04,796
		CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE	75,33,163	17,20,722	92,53,885
			**********		----------	----------	----------
			TOTAL(MH)		75,33,163	17,20,722	92,53,885
		**********			----------	----------	----------
		TOTAL(DDO)			75,33,163	17,20,722	92,53,885
		CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	102-CHILD WELFARE	0	12,400	12,400
				200-OTHER	3,45,261	5,37,778	8,83,039

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,45,261	5,50,178	8,95,439
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TOTAL(DDO)			3,45,261	5,50,178	8,95,439
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	102-CHILD WELFARE	31,93,520	9,82,350	41,75,870
	**********		----------	----------	----------
	TOTAL(MH)		31,93,520	9,82,350	41,75,870
	********************************		----------	----------	----------
	TOTAL(DDO)		31,93,520	9,82,350	41,75,870
	CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA	2235 200-OTHER PROGRAMMES	27,787	8,120	35,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		27,787	8,120	35,907
		**********					
		TOTAL(DDO)			27,787	8,120	35,907
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,ZIRA	2235	102-CHILD WELFARE	46,50,689	13,21,094	59,71,783
				200-OTHER PROGRAMMES	0	5,000	5,000
			**********				
			TOTAL(MH)		46,50,689	13,26,094	59,76,783
		**********					
		TOTAL(DDO)			46,50,689	13,26,094	59,76,783
		DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	101-DIET SURVEYS AND NUTRITION PLANNING	23,25,000	0	23,25,000

		101-SPECIAL NUTRITION PROGRAMMES	0	13,50,00,000	13,50,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	31,50,00,000	31,50,00,000
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TOTAL(MH)			23,25,000	45,00,00,000	45,23,25,000
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TOTAL(DDO)			23,25,000	45,00,00,000	45,23,25,000
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE	18,18,367	6,77,522	24,95,889
		200-OTHER PROGRAMMES	14,127	0	14,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	TOTAL(MH)		18,32,494	6,77,522	25,10,016
		**********			----------	----------	----------
		TOTAL(DDO)			18,32,494	6,77,522	25,10,016
		DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES	13,862	1,85,390	1,99,252
		**********			----------	----------	----------
		TOTAL(MH)			18,46,356	8,62,912	27,09,268
		**********			----------	----------	----------
		TOTAL(DDO)			18,46,356	8,62,912	27,09,268
DISTRICT PROGRAM OFFICER,PATHANKOT			2235	102-CHILD WELFARE	4,37,964	1,75,234	6,13,198

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	TOTAL(MH)		4,37,964	1,75,234	6,13,198
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TOTAL(DDO)			4,37,964	1,75,234	6,13,198
DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235	200-OTHER PROGRAMMES	28,319	0	28,319
	**********		----------	----------	----------
	TOTAL(MH)		28,319	0	28,319
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TOTAL(DDO)			28,319	0	28,319
DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	200-OTHER PROGRAMMES	13,600	0	13,600
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	TOTAL(MH)		13,600	0	13,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			13,600	0	13,600
		DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	65,020	11,450	76,470
		**********					
		TOTAL(MH)			78,620	11,450	90,070
		**********					
		TOTAL(DDO)			78,620	11,450	90,070
		DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	7,66,500	2,55,500	10,22,000
		**********					
		TOTAL(MH)			7,66,500	2,55,500	10,22,000

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TOTAL(DDO)			7,66,500	2,55,500	10,22,000
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	25,31,146	6,98,176	32,29,322
		200-OTHER PROGRAMMES	10,99,006	50,220	11,49,226
	*********		----------	----------	----------
	TOTAL(MH)		36,30,152	7,48,396	43,78,548

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TOTAL(DDO)			36,30,152	7,48,396	43,78,548
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	102-CHILD WELFARE	5,56,830	1,89,482	7,46,312
	*********		----------	----------	----------
	TOTAL(MH)		5,56,830	1,89,482	7,46,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,56,830	1,89,482	7,46,312
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	8,62,335	1,90,220	10,52,555
				200-OTHER PROGRAMMES	0	66,367	66,367
		**********					
		TOTAL(MH)			14,19,165	4,46,069	18,65,234
		**********					
		TOTAL(DDO)			14,19,165	4,46,069	18,65,234
		DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	2,84,448	1,03,480	3,87,928

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	TOTAL(MH)		2,84,448	1,03,480	3,87,928
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TOTAL(DDO)			2,84,448	1,03,480	3,87,928
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	9,95,904	1,77,784	11,73,688
		103-WOMEN'S WELFARE	0	97,409	97,409
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	TOTAL(MH)		9,95,904	2,75,193	12,71,097
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TOTAL(DDO)			9,95,904	2,75,193	12,71,097
DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	6,46,620	2,15,540	8,62,160
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	TOTAL(MH)		6,46,620	2,15,540	8,62,160

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	TOTAL(DDO)				6,46,620	2,15,540	8,62,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	102-CHILD WELFARE	9,62,768	57,828	10,20,596
				200-OTHER PROGRAMMES	11,170	0	11,170
		**********			----------	----------	----------
		TOTAL(MH)			9,73,938	57,828	10,31,766
	**********				----------	----------	----------
	TOTAL(DDO)				9,73,938	57,828	10,31,766
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR			2235	102-PENSIONS UNDER SOCIAL SECURITY	51,22,29,597	21,15,05,032	72,37,34,629

		SCHEMES			
		200-OTHER PROGRAMMES	1,81,904	0	1,81,904
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,01,63,500	23,13,54,000	89,15,17,500
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TOTAL(MH)			1,17,25,75,001	44,28,59,032	1,61,54,34,033
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TOTAL(DDO)			1,17,25,75,001	44,28,59,032	1,61,54,34,033
DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
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	TOTAL(MH)		2,17,534	0	2,17,534
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TOTAL(DDO)			2,17,534	0	2,17,534

		DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	4,80,857	99,912	5,80,769
				102-PENSIONS	66,41,50,841	22,34,95,347	88,76,46,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,14,89,000	14,86,69,500	59,01,58,500
			**********		----------	----------	----------
			TOTAL(MH)		1,10,61,20,698	37,22,64,759	1,47,83,85,457
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,61,20,698	37,22,64,759	1,47,83,85,457

DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,79,19,227	13,36,56,506	53,15,75,733
		200-OTHER PROGRAMMES	0	13,000	13,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,88,93,500	13,26,54,000	53,15,47,500
**********	TOTAL(MH)		79,68,12,727	26,63,23,506	1,06,31,36,233
**********					
TOTAL(DDO)			79,68,12,727	26,63,23,506	1,06,31,36,233
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,26,83,715	6,46,94,040	25,73,77,755
		200-OTHER PROGRAMMES	2,21,426	4,08,006	6,29,432

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,22,44,500	6,45,22,500	25,67,67,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			38,51,49,641	12,96,24,546	51,47,74,187
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,51,49,641	12,96,24,546	51,47,74,187
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	12,23,69,320	5,30,29,424	17,53,98,744
				200-OTHER	54,894	7,80,115	8,35,009

		PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,78,79,000	7,94,56,500	10,73,35,500
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	TOTAL(MH)		53,54,52,855	26,28,90,585	79,83,43,440
**********			----------	----------	----------
TOTAL(DDO)			53,54,52,855	26,28,90,585	79,83,43,440
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-CHILD WELFARE	0	14,43,797	14,43,797
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	49,07,16,000	16,52,34,712	65,59,50,712
		200-OTHER PROGRAMMES	64,000	0	64,000
		789-SPECIAL	49,07,28,000	16,46,55,000	65,53,83,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	98,15,08,000	33,13,33,509	1,31,28,41,509

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			98,15,08,000	33,13,33,509	1,31,28,41,509
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	2,87,603	3,77,492	6,65,095
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	76,06,50,895	25,82,94,164	1,01,89,45,059
				789-SPECIAL	70,73,28,000	23,44,12,500	94,17,40,500

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		2,44,97,74,498	82,44,17,665	3,27,41,92,163
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TOTAL(DDO)			2,44,97,74,498	82,44,17,665	3,27,41,92,163
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
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	TOTAL(MH)		19,900	0	19,900
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TOTAL(DDO)			19,900	0	19,900
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	102-PENSIONS UNDER SOCIAL SECURITY	46,94,10,405	15,76,54,198	62,70,64,603

		SCHEMES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			49,09,11,000	16,55,31,000	65,64,42,000
		**********			----------	----------	----------
		TOTAL(MH)			96,03,21,405	32,31,85,198	1,28,35,06,603

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			96,03,21,405	32,31,85,198	1,28,35,06,603
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38,03,34,551	12,73,16,903	50,76,51,454

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,96,66,500	13,71,52,500	54,68,19,000
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	TOTAL(MH)		1,75,03,22,456	58,76,54,601	2,33,79,77,057
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TOTAL(DDO)			1,75,03,22,456	58,76,54,601	2,33,79,77,057
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15,14,89,796	5,07,89,736	20,22,79,532
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,00,49,500	5,02,57,500	20,03,07,000
	**********		----------	----------	----------
	TOTAL(MH)		30,15,39,296	10,10,47,236	40,25,86,532
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TOTAL(DDO)					30,15,39,296	10,10,47,236	40,25,86,532
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		43,18,37,830	20,33,52,916	63,51,90,746
			200-OTHER PROGRAMMES		1,85,820	5,50,630	7,36,450
			789-SPECIAL COMPONENT PLAN		43,03,32,000	20,28,43,500	63,31,75,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		86,23,55,650	40,67,47,046	1,26,91,02,696
		**********			----------	----------	----------
		TOTAL(DDO)			86,23,55,650	40,67,47,046	1,26,91,02,696

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,43,318	81,106	3,24,424
			**********		----------	----------	----------
			TOTAL(MH)		2,43,318	81,106	3,24,424
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15,28,55,768	5,13,05,442	20,41,61,210
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,87,60,500	7,64,68,500	30,52,29,000
			**********		----------	----------	----------
			TOTAL(MH)		38,16,16,268	12,77,73,942	50,93,90,210
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TOTAL(DDO)					38,18,59,586	12,78,55,048	50,97,14,634

DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	25,93,70,704	8,00,07,324	33,93,78,028		
		200-OTHER PROGRAMMES	1,36,345	0	1,36,345		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,80,45,000	9,39,39,000	35,19,84,000		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		51,75,52,049	17,39,46,324	69,14,98,373
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			51,75,52,049	17,39,46,324	69,14,98,373

DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,03,53,363	8,06,72,040	32,10,25,403
		200-OTHER PROGRAMMES	1,64,310	0	1,64,310
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,25,87,000	9,76,99,500	39,02,86,500
	**********		----------	----------	----------
	TOTAL(MH)		1,05,06,56,722	35,23,17,864	1,40,29,74,586
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TOTAL(DDO)			1,05,06,56,722	35,23,17,864	1,40,29,74,586
DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	17,58,23,718	5,88,12,714	23,46,36,432

				200-OTHER	12,189	0	12,189
				PROGRAMMES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,50,59,000	5,86,45,500	23,37,04,500
		**********			----------	----------	----------
		TOTAL(MH)			35,08,94,907	11,74,58,214	46,83,53,121
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TOTAL(DDO)					35,08,94,907	11,74,58,214	46,83,53,121
		DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	16,48,15,783	5,56,25,986	22,04,41,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,S..A.S.NAGAR		UNDER SOCIAL SECURITY SCHEMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECUTITY	2235	200-OTHER	51,926	48,647	1,00,573

WELFARE	PUNJAB		OFFICER,S..A.S.NAGAR		PROGRAMMES		
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,40,31,000	5,52,13,500	21,92,44,500
				**********	----------	----------	----------
				TOTAL(MH)		32,88,98,709	11,08,88,133	43,97,86,842
			**********		----------	----------	----------
			TOTAL(DDO)			32,88,98,709	11,08,88,133	43,97,86,842
		DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44,55,42,207	14,83,13,738	59,38,55,945
					200-OTHER PROGRAMMES	0	64,886	64,886
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,09,52,000	9,87,21,000	38,96,73,000

			**********		----------	----------	----------
			TOTAL(MH)		73,64,94,207	24,70,99,624	98,35,93,831
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TOTAL(DDO)					73,64,94,207	24,70,99,624	98,35,93,831
DISTRICT TOWN PLANNER,TARN TARAN	2235		200-OTHER PROGRAMMES		36,460	0	36,460
			**********		----------	----------	----------
			TOTAL(MH)		36,460	0	36,460
			**********		----------	----------	----------
			TOTAL(DDO)		36,460	0	36,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	23,631	0	23,631

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	TOTAL(MH)		23,631	0	23,631
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TOTAL(DDO)			23,631	0	23,631
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,84,858	84,600	5,69,458
		200-OTHER PROGRAMMES	12,883	1,55,665	1,68,548
	**********		----------	----------	----------
	TOTAL(MH)		4,97,741	2,40,265	7,38,006
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TOTAL(DDO)			4,97,741	2,40,265	7,38,006
DISTRICT TREASURY OFFICER,MUKTSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	94,000	28,200	1,22,200
		200-OTHER	17,151	0	17,151

		PROGRAMMES					
		**********		----------	----------	----------	
		TOTAL(MH)		1,11,151	28,200	1,39,351	
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TOTAL(DDO)				1,11,151	28,200	1,39,351	
DISTRICT TREASURY OFFICER,TARN TARAN	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		2,75,700	2,03,200	4,78,900	
		**********		----------	----------	----------	
		TOTAL(MH)		2,75,700	2,03,200	4,78,900	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,75,700	2,03,200	4,78,900	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	21,82,168	0	21,82,168
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68,85,000	0	68,85,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,20,24,000	0	4,20,24,000
		**********		TOTAL(MH)	5,13,66,868	2,03,200	5,15,70,068
		**********					
		TOTAL(DDO)			5,13,66,868	2,03,200	5,15,70,068
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA		2235	200-OTHER PROGRAMMES		0	1,00,000	1,00,000
		**********					

		TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)					0	1,00,000	1,00,000
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES			0	4,400	4,400
		**********	----------	----------	----------		
		TOTAL(MH)			0	4,400	4,400
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TOTAL(DDO)					0	4,400	4,400
DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION			28,88,289	7,89,479	36,77,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,61,04,000	0	4,61,04,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,53,43,000	0	3,53,43,000
			**********		----------	----------	----------
			TOTAL(MH)		8,43,35,289	7,89,479	8,51,24,768
			2235	200-OTHER PROGRAMMES	43,502	0	43,502
			**********		----------	----------	----------
			TOTAL(MH)		43,502	0	43,502
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TOTAL(DDO)					8,43,78,791	7,89,479	8,51,68,270
DISTRICT WELFARE			2235	200-OTHER	0	1,61,844	1,61,844

OFFICER,LUDHIANA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,61,844	1,61,844
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TOTAL(DDO)			0	1,61,844	1,61,844
DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	31,000	0	31,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		31,000	0	31,000
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TOTAL(DDO)			31,000	0	31,000
GENERAL MANAGER PUNJAB	2235	200-OTHER	1,34,199	0	1,34,199
ROADWAYS,TARN TARAN		PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,34,199	0	1,34,199
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,34,199	0	1,34,199
		HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	12,57,663	11,64,157	24,21,820
		**********					
		TOTAL(MH)			13,91,862	11,64,157	25,56,019
		**********					
		TOTAL(DDO)			13,91,862	11,64,157	25,56,019
		HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	103-WOMEN'S WELFARE	18,58,132	0	18,58,132
		**********					
		TOTAL(MH)			18,58,132	0	18,58,132

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TOTAL(DDO)		18,58,132	0	18,58,132	
MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	31,02,386	11,34,012	42,36,398
	**********	----------	----------	----------	
	TOTAL(MH)		31,02,386	11,34,012	42,36,398
**********		----------	----------	----------	
TOTAL(DDO)			31,02,386	11,34,012	42,36,398
MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	17,33,598	4,59,426	21,93,024
		200-OTHER PROGRAMMES	0	43,767	43,767
	**********	----------	----------	----------	
	TOTAL(MH)		17,33,598	5,03,193	22,36,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			17,33,598	5,03,193	22,36,791
		MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	1,20,12,308	28,81,717	1,48,94,025
		**********					
		TOTAL(MH)			1,37,45,906	33,84,910	1,71,30,816
		**********					
		TOTAL(DDO)			1,37,45,906	33,84,910	1,71,30,816
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,MACHHIKE	2235	200-OTHER PROGRAMMES	2,22,382	0	2,22,382
		**********					
		TOTAL(MH)			2,22,382	0	2,22,382

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TOTAL(DDO)			2,22,382	0	2,22,382
PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	5,23,392	0	5,23,392
	**********		----------	----------	----------
	TOTAL(MH)		5,23,392	0	5,23,392
**********			----------	----------	----------
TOTAL(DDO)			5,23,392	0	5,23,392
PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	10,15,743	0	10,15,743
	**********		----------	----------	----------
	TOTAL(MH)		10,15,743	0	10,15,743
**********			----------	----------	----------
TOTAL(DDO)			10,15,743	0	10,15,743
SECRETARY,DISTRICT LEGAL	2014	105-CIVIL AND	3,04,232	1,94,172	4,98,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SERVICES AUTHORITY		SESSION COURTS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	114-LEGAL ADVISORS AND COUNSELS	0	8,93,904	8,93,904
				119-LEGAL AID SERVICES	8,870	1,00,380	1,09,250
			**********		----------	----------	----------
			TOTAL(MH)		3,13,102	11,88,456	15,01,558
			2235	102-CHILD WELFARE	4,23,164	0	4,23,164
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,55,418	13,853	2,69,271

		200-OTHER PROGRAMMES	5,71,70,560	89,14,754	6,60,85,314
	**********		----------	----------	----------
	TOTAL(MH)		5,78,49,142	89,28,607	6,67,77,749
**********			----------	----------	----------
TOTAL(DDO)			5,81,62,244	1,01,17,063	6,82,79,307
STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	16,80,862	5,55,595	22,36,457
	**********		----------	----------	----------
	TOTAL(MH)		16,80,862	5,55,595	22,36,457
**********			----------	----------	----------
TOTAL(DDO)			16,80,862	5,55,595	22,36,457
STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	4,42,146	2,39,633	6,81,779
	**********		----------	----------	----------
	TOTAL(MH)		4,42,146	2,39,633	6,81,779

		**********			----------	----------	----------
		TOTAL(DDO)			4,42,146	2,39,633	6,81,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	200-OTHER PROGRAMMES	9,37,774	1,02,000	10,39,774
		**********			----------	----------	----------
		TOTAL(MH)			9,37,774	1,02,000	10,39,774
		**********			----------	----------	----------
		TOTAL(DDO)			9,37,774	1,02,000	10,39,774
		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES	6,37,540	72,000	7,09,540
		**********			----------	----------	----------
		TOTAL(MH)			6,37,540	72,000	7,09,540

**********			----------	----------	----------
TOTAL(DDO)			6,37,540	72,000	7,09,540
SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	22,98,581	8,85,193	31,83,774
	**********		----------	----------	----------
	TOTAL(MH)		22,98,581	8,85,193	31,83,774
**********			----------	----------	----------
TOTAL(DDO)			22,98,581	8,85,193	31,83,774
SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER PROGRAMMES	10,62,000	3,36,000	13,98,000
	**********		----------	----------	----------
	TOTAL(MH)		10,62,000	3,36,000	13,98,000
**********			----------	----------	----------
TOTAL(DDO)			10,62,000	3,36,000	13,98,000
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	24,000	0	24,000

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				TOTAL(MH)		24,000	0	24,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				24,000	0	24,000
		SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER PROGRAMMES	2,40,000	0	2,40,000
			**********		----------	----------	----------
			TOTAL(MH)		2,64,000	0	2,64,000
		**********			----------	----------	----------
	TOTAL(DDO)				2,64,000	0	2,64,000

SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	200-OTHER PROGRAMMES	2,88,000	0	2,88,000
	**********		----------	----------	----------
	TOTAL(MH)		2,88,000	0	2,88,000
**********			----------	----------	----------
TOTAL(DDO)			2,88,000	0	2,88,000
SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	38,67,165	10,17,757	48,84,922
	**********		----------	----------	----------
	TOTAL(MH)		38,67,165	10,17,757	48,84,922
**********			----------	----------	----------
TOTAL(DDO)			38,67,165	10,17,757	48,84,922
SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	96,000	96,000	1,92,000
	**********		----------	----------	----------
	TOTAL(MH)		96,000	96,000	1,92,000

		**********			----------	----------	----------	
		TOTAL(DDO)			96,000	96,000	1,92,000	
		SUB DIVISIONAL OFFICER,(CIVIL),	2235	200-OTHER	2,67,595	99,626	3,67,221	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NABHA		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			2,67,595	99,626	3,67,221
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,595	99,626	3,67,221
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	20,715	0	20,715
		**********			----------	----------	----------
		TOTAL(MH)			20,715	0	20,715

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TOTAL(DDO)			20,715	0	20,715
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	16,38,000	3,54,000	19,92,000
	**********		----------	----------	----------
	TOTAL(MH)		16,38,000	3,54,000	19,92,000
**********			----------	----------	----------
TOTAL(DDO)			16,38,000	3,54,000	19,92,000
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	5,89,692	2,28,000	8,17,692
	**********		----------	----------	----------
	TOTAL(MH)		5,89,692	2,28,000	8,17,692
**********			----------	----------	----------
TOTAL(DDO)			5,89,692	2,28,000	8,17,692

	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	2,52,000	84,000	3,36,000
	**********			----------	----------	----------
	TOTAL(MH)			2,52,000	84,000	3,36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,52,000	84,000	3,36,000
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	1,56,000	32,000	1,88,000
		**********			----------	----------	----------
		TOTAL(MH)			4,08,000	1,16,000	5,24,000

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TOTAL(DDO)			4,08,000	1,16,000	5,24,000
SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	4,77,489	10,59,017	15,36,506
	**********		----------	----------	----------
	TOTAL(MH)		4,77,489	10,59,017	15,36,506
**********			----------	----------	----------
TOTAL(DDO)			4,77,489	10,59,017	15,36,506
SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	5,18,331	1,49,574	6,67,905
		200-OTHER PROGRAMMES	35,404	0	35,404
	**********		----------	----------	----------
	TOTAL(MH)		5,53,735	1,49,574	7,03,309
**********			----------	----------	----------
TOTAL(DDO)			5,53,735	1,49,574	7,03,309

	SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	12,47,076	5,50,539	17,97,615
	INSTITUTION, LUDHIANA		HANDICAPPED			
	**********			----------	----------	----------
	TOTAL(MH)			12,47,076	5,50,539	17,97,615
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,47,076	5,50,539	17,97,615
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	101-WELFARE OF HANDICAPPED	1,86,822	62,274	2,49,096
				102-CHILD WELFARE	9,72,449	3,46,777	13,19,226
				103-WOMEN'S WELFARE	17,92,327	6,55,732	24,48,059

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	TOTAL(MH)		41,98,674	16,15,322	58,13,996
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TOTAL(DDO)			41,98,674	16,15,322	58,13,996
SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	14,52,075	5,25,011	19,77,086
	**********		----------	----------	----------
	TOTAL(MH)		14,52,075	5,25,011	19,77,086
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TOTAL(DDO)			14,52,075	5,25,011	19,77,086
SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	9,88,599	5,72,691	15,61,290
		200-OTHER PROGRAMMES	0	10,792	10,792
	**********		----------	----------	----------
	TOTAL(MH)		9,88,599	5,83,483	15,72,082

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TOTAL(DDO)					9,88,599	5,83,483	15,72,082
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE			12,32,027	3,30,694	15,62,721
	**********				----------	----------	----------
	TOTAL(MH)				12,32,027	3,30,694	15,62,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,32,027	3,30,694	15,62,721
		SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE	10,34,629	9,26,655	19,61,284

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	TOTAL(MH)		22,66,656	12,57,349	35,24,005
**********			----------	----------	----------
TOTAL(DDO)			22,66,656	12,57,349	35,24,005
SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	13,39,233	3,02,515	16,41,748
	**********		----------	----------	----------
	TOTAL(MH)		13,39,233	3,02,515	16,41,748
**********			----------	----------	----------
TOTAL(DDO)			13,39,233	3,02,515	16,41,748
SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	200-OTHER PROGRAMMES	1,24,506	0	1,24,506
	**********		----------	----------	----------
	TOTAL(MH)		1,24,506	0	1,24,506
**********			----------	----------	----------
TOTAL(DDO)			1,24,506	0	1,24,506

SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	5,29,410	2,25,822	7,55,232
	**********		----------	----------	----------
	TOTAL(MH)		5,29,410	2,25,822	7,55,232
**********			----------	----------	----------
TOTAL(DDO)			5,29,410	2,25,822	7,55,232
SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD	18,42,150	8,13,246	26,55,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOME, BASTI GUJAN		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	103-WOMEN'S WELFARE	8,80,694	4,18,555	12,99,249
			**********		----------	----------	----------
			TOTAL(MH)		27,22,844	12,31,801	39,54,645

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TOTAL(DDO)			27,22,844	12,31,801	39,54,645
SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	102-CHILD WELFARE	2,62,025	3,15,269	5,77,294
	**********		----------	----------	----------
	TOTAL(MH)		2,62,025	3,15,269	5,77,294
**********			----------	----------	----------
TOTAL(DDO)			2,62,025	3,15,269	5,77,294
SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED	4,77,202	1,93,497	6,70,699
		200-OTHER PROGRAMMES	0	70,489	70,489
	**********		----------	----------	----------
	TOTAL(MH)		4,77,202	2,63,986	7,41,188
**********			----------	----------	----------
TOTAL(DDO)			4,77,202	2,63,986	7,41,188

SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED			3,03,404	1,10,659	4,14,063
	**********				----------	----------	----------
	TOTAL(MH)				3,03,404	1,10,659	4,14,063
**********					----------	----------	----------
TOTAL(DDO)					3,03,404	1,10,659	4,14,063
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED			5,54,635	1,59,984	7,14,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		5,54,635	1,59,984	7,14,619

		**********			----------	----------	----------
		TOTAL(DDO)			5,54,635	1,59,984	7,14,619
	**********				----------	----------	----------
	TOTAL(CCO)				12,83,58,98,511	4,92,06,62,936	17,75,65,61,447
**********					----------	----------	----------
TOTAL(DEPT)					12,83,58,98,511	4,92,06,62,936	17,75,65,61,447
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	8,75,484	2,97,576	11,73,060
		**********			----------	----------	----------
		TOTAL(MH)			14,30,119	4,57,560	18,87,679
			2235	200-OTHER PROGRAMMES	4,24,445	26,696	4,51,141
		**********			----------	----------	----------
		TOTAL(MH)			4,24,445	26,696	4,51,141
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TOTAL(DDO)				18,54,564	4,84,256	23,38,820
DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION		29,46,000	9,45,270	38,91,270
	**********		----------	----------	----------	
	TOTAL(MH)			29,46,000	9,45,270	38,91,270
**********			----------	----------	----------	
TOTAL(DDO)				29,46,000	9,45,270	38,91,270
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION		24,64,590	8,59,003	33,23,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		24,64,590	8,59,003	33,23,593

		**********			----------	----------	----------
		TOTAL(DDO)			24,64,590	8,59,003	33,23,593
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	42,74,782	14,84,651	57,59,433
			**********		----------	----------	----------
			TOTAL(MH)		42,74,782	14,84,651	57,59,433
		**********			----------	----------	----------
		TOTAL(DDO)			42,74,782	14,84,651	57,59,433
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	17,83,637	5,60,862	23,44,499
			**********		----------	----------	----------
			TOTAL(MH)		17,83,637	5,60,862	23,44,499
		**********			----------	----------	----------
		TOTAL(DDO)			17,83,637	5,60,862	23,44,499

DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	15,94,850	8,43,397	24,38,247		
		**********	----------	----------	----------		
		TOTAL(MH)	15,94,850	8,43,397	24,38,247		
**********			----------	----------	----------		
TOTAL(DDO)			15,94,850	8,43,397	24,38,247		
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND ADMINISTRATION	27,46,832	9,83,902	37,30,734		
		**********	----------	----------	----------		
		TOTAL(MH)	27,46,832	9,83,902	37,30,734		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SUBORD	CHAIRMAN, SUBORDINATE SE	**********			----------	----------	----------
		TOTAL(DDO)			27,46,832	9,83,902	37,30,734
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	001-DIRECTION AND ADMINISTRATION	46,71,827	15,51,424	62,23,251
			**********		----------	----------	----------
			TOTAL(MH)		74,18,659	25,35,326	99,53,985
		**********			----------	----------	----------
		TOTAL(DDO)			74,18,659	25,35,326	99,53,985
		DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	001-DIRECTION AND ADMINISTRATION	6,30,552	2,58,699	8,89,251
			**********		----------	----------	----------
			TOTAL(MH)		6,30,552	2,58,699	8,89,251
		**********			----------	----------	----------
		TOTAL(DDO)			6,30,552	2,58,699	8,89,251
		DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION	30,77,359	10,41,014	41,18,373

		AND					
		ADMINISTRATION					
	**********				----------	----------	----------
	TOTAL(MH)				30,77,359	10,41,014	41,18,373
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TOTAL(DDO)					30,77,359	10,41,014	41,18,373
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION			25,28,413	8,52,233	33,80,646
	**********				----------	----------	----------
	TOTAL(MH)				25,28,413	8,52,233	33,80,646
	******************************				----------	----------	----------
	TOTAL(DDO)				25,28,413	8,52,233	33,80,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	32,29,344	9,80,292	42,09,636
			**********		----------	----------	----------
			TOTAL(MH)		57,57,757	18,32,525	75,90,282
			2235	200-OTHER PROGRAMMES	0	1,12,538	1,12,538
			**********		----------	----------	----------
			TOTAL(MH)		0	1,12,538	1,12,538
		**********			----------	----------	----------
		TOTAL(DDO)			57,57,757	19,45,063	77,02,820
		DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	10,18,772	3,40,768	13,59,540
			**********		----------	----------	----------
			TOTAL(MH)		10,18,772	3,40,768	13,59,540

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TOTAL(DDO)			10,18,772	3,40,768	13,59,540
DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION	65,73,749	21,67,761	87,41,510
	**********		----------	----------	----------
	TOTAL(MH)		65,73,749	21,67,761	87,41,510
**********			----------	----------	----------
TOTAL(DDO)			65,73,749	21,67,761	87,41,510
JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	6,02,85,529	1,18,42,555	7,21,28,084
		104-SPORTS AND GAMES	19,16,00,000	1,40,50,000	20,56,50,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,18,85,529	2,58,92,555	27,77,78,084
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2235	200-OTHER PROGRAMMES	15,99,320	0	15,99,320
			**********		----------	----------	----------
			TOTAL(MH)		25,34,84,849	2,58,92,555	27,93,77,404
		**********			----------	----------	----------
		TOTAL(DDO)			25,34,84,849	2,58,92,555	27,93,77,404
	**********				----------	----------	----------
	TOTAL(CCO)				13,12,82,23,996	4,95,98,61,577	18,08,80,85,573
**********					----------	----------	----------
TOTAL(DEPT)					13,12,82,23,996	4,95,98,61,577	18,08,80,85,573
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	5,23,85,393	1,85,86,616	7,09,72,009

				188-ASSISTANCE TO AUTONOMOUS BODIES	5,84,499	1,94,833	7,79,332
			**********		----------	----------	----------
			TOTAL(MH)		5,29,69,892	1,87,81,449	7,17,51,341
		******************************			----------	----------	----------
		TOTAL(DDO)			5,29,69,892	1,87,81,449	7,17,51,341
	************************				----------	----------	----------
	TOTAL(CCO)				5,29,69,892	1,87,81,449	7,17,51,341
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TOTAL(DEPT)					5,29,69,892	1,87,81,449	7,17,51,341
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	2,78,05,680	72,76,158	3,50,81,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,78,05,680	72,76,158	3,50,81,838
			2235	200-OTHER PROGRAMMES	49,782	0	49,782
			**********		----------	----------	----------
			TOTAL(MH)		2,78,55,462	72,76,158	3,51,31,620
		**********			----------	----------	----------
		TOTAL(DDO)			2,78,55,462	72,76,158	3,51,31,620
	SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION		4,45,93,535	1,71,53,119	6,17,46,654
		**********			----------	----------	----------
		TOTAL(MH)			4,45,93,535	1,71,53,119	6,17,46,654
	**********				----------	----------	----------

		TOTAL(DDO)			4,45,93,535	1,71,53,119	6,17,46,654
	**********				----------	----------	----------
	TOTAL(CCO)				7,24,48,997	2,44,29,277	9,68,78,274
**********					----------	----------	----------
TOTAL(DEPT)					7,24,48,997	2,44,29,277	9,68,78,274
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	35,254	0	35,254
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TOTAL(MH)					35,254	0	35,254
			3452	001-DIRECTION AND ADMINISTRATION	70,00,068	20,51,366	90,51,434
				102-TOURIST ACCOMMODATION	2,50,00,000	0	2,50,00,000
				188-ASSISTANCE TO AUTONOMOUS BODIES	42,60,000	0	42,60,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,62,60,068	20,51,366	3,83,11,434
		**********			----------	----------	----------
		TOTAL(DDO)			3,62,95,322	20,51,366	3,83,46,688
	**********				----------	----------	----------
	TOTAL(CCO)				3,62,95,322	20,51,366	3,83,46,688
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TOTAL(DEPT)					3,62,95,322	20,51,366	3,83,46,688
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	33,86,758	10,34,237	44,20,995
			**********		----------	----------	----------

	TOTAL(MH)		33,86,758	10,34,237	44,20,995
**********		----------	----------	----------	
TOTAL(DDO)			33,86,758	10,34,237	44,20,995
ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	23,06,420	7,35,624	30,42,044
	**********		----------	----------	----------
	TOTAL(MH)		23,06,420	7,35,624	30,42,044
**********		----------	----------	----------	
TOTAL(DDO)			23,06,420	7,35,624	30,42,044
CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,81,161	0	1,81,161
	**********		----------	----------	----------
	TOTAL(MH)		1,81,161	0	1,81,161
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TOTAL(DDO)			1,81,161	0	1,81,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	16,08,645	59,968	16,68,613
			**********				
			TOTAL(MH)		16,08,645	59,968	16,68,613
		**********					
		TOTAL(DDO)			16,08,645	59,968	16,68,613
		DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	21,99,499	6,12,630	28,12,129
			**********				
			TOTAL(MH)		21,99,499	6,12,630	28,12,129

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TOTAL(DDO)			21,99,499	6,12,630	28,12,129
DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	21,08,205	12,37,510	33,45,715
	**********		----------	----------	----------
	TOTAL(MH)		21,08,205	12,37,510	33,45,715
**********			----------	----------	----------
TOTAL(DDO)			21,08,205	12,37,510	33,45,715
DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	36,82,452	9,49,441	46,31,893
	**********		----------	----------	----------
	TOTAL(MH)		36,82,452	9,49,441	46,31,893
	2235	200-OTHER PROGRAMMES	34,211	0	34,211
	**********		----------	----------	----------
	TOTAL(MH)		34,211	0	34,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,16,663	9,49,441	46,66,104
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	12,90,073	4,03,357	16,93,430
		TOTAL(MH)			13,24,284	4,03,357	17,27,641
		TOTAL(DDO)			50,06,736	13,52,798	63,59,534
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND ADMINISTRATION	16,90,877	6,72,515	23,63,392

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	TOTAL(MH)		16,90,877	6,72,515	23,63,392
	2235	200-OTHER PROGRAMMES	0	20,364	20,364
	**********		----------	----------	----------
	TOTAL(MH)		0	20,364	20,364
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TOTAL(DDO)			16,90,877	6,92,879	23,83,756
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	22,46,678	6,21,346	28,68,024
	**********		----------	----------	----------
	TOTAL(MH)		22,46,678	6,21,346	28,68,024
	2235	200-OTHER PROGRAMMES	0	94,495	94,495
	**********		----------	----------	----------
	TOTAL(MH)		0	94,495	94,495

		**********			----------	----------	----------
		TOTAL(DDO)			22,46,678	7,15,841	29,62,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	19,87,638	7,08,565	26,96,203
		**********			----------	----------	----------
		TOTAL(MH)			19,87,638	8,03,060	27,90,698
			2235	200-OTHER PROGRAMMES	22,568	0	22,568
		**********			----------	----------	----------
		TOTAL(MH)			22,568	0	22,568

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TOTAL(DDO)			42,56,884	14,24,406	56,81,290
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	46,11,261	11,91,190	58,02,451
	**********		----------	----------	----------
	TOTAL(MH)		46,11,261	11,91,190	58,02,451
**********			----------	----------	----------
TOTAL(DDO)			46,11,261	11,91,190	58,02,451
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	26,03,344	8,24,572	34,27,916
	**********		----------	----------	----------
	TOTAL(MH)		26,03,344	8,24,572	34,27,916
	2235	200-OTHER PROGRAMMES	6,891	0	6,891
	**********		----------	----------	----------
	TOTAL(MH)		6,891	0	6,891

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		TOTAL(DDO)				26,10,235	8,24,572	34,34,807
		DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION		29,69,313	7,35,666	37,04,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAHIB		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		29,69,313	7,35,666	37,04,979
		**********			----------	----------	----------
		TOTAL(DDO)			29,69,313	7,35,666	37,04,979
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	22,61,500	5,80,187	28,41,687

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	TOTAL(MH)		22,61,500	5,80,187	28,41,687
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TOTAL(DDO)			22,61,500	5,80,187	28,41,687
DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	35,02,642	11,59,935	46,62,577
	**********		----------	----------	----------
	TOTAL(MH)		35,02,642	11,59,935	46,62,577
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TOTAL(DDO)			35,02,642	11,59,935	46,62,577
DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION	12,80,504	3,96,242	16,76,746
	**********		----------	----------	----------
	TOTAL(MH)		12,80,504	3,96,242	16,76,746

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TOTAL(DDO)					12,80,504	3,96,242	16,76,746
DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION			2,31,80,644	76,76,130	3,08,56,774
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,31,80,644	76,76,130	3,08,56,774
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,31,80,644	76,76,130	3,08,56,774
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY,ROPAR	2235	200-OTHER PROGRAMMES	17,603	0	17,603

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	TOTAL(MH)		2,31,98,247	76,76,130	3,08,74,377
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TOTAL(DDO)			2,31,98,247	76,76,130	3,08,74,377
DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	68,47,514	18,27,504	86,75,018
	**********		----------	----------	----------
	TOTAL(MH)		68,47,514	18,27,504	86,75,018
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TOTAL(DDO)			68,47,514	18,27,504	86,75,018
SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	24,58,550	8,06,799	32,65,349
	**********		----------	----------	----------
	TOTAL(MH)		24,58,550	8,06,799	32,65,349

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TOTAL(DDO)					24,58,550	8,06,799	32,65,349
SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION			35,50,583	11,04,207	46,54,790
	**********				----------	----------	----------
	TOTAL(MH)				35,50,583	11,04,207	46,54,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			35,50,583	11,04,207	46,54,790
		SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND	29,59,649	9,25,490	38,85,139

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		65,10,232	20,29,697	85,39,929
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TOTAL(DDO)			65,10,232	20,29,697	85,39,929
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	18,44,540	6,70,196	25,14,736
	**********		----------	----------	----------
	TOTAL(MH)		18,44,540	6,70,196	25,14,736
********			----------	----------	----------
TOTAL(DDO)			18,44,540	6,70,196	25,14,736
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	24,85,630	10,81,409	35,67,039
	**********		----------	----------	----------
	TOTAL(MH)		24,85,630	10,81,409	35,67,039

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	TOTAL(DDO)				24,85,630	10,81,409	35,67,039
	**********				----------	----------	----------
	TOTAL(CCO)				8,33,25,353	2,61,29,579	10,94,54,932
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TOTAL(DEPT)					8,33,25,353	2,61,29,579	10,94,54,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,(WOMEN PROGRAMME)	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000
				200-OTHER	86,56,891	22,68,861	1,09,25,752

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		86,66,891	22,78,861	1,09,45,752
**********			----------	----------	----------
TOTAL(DDO)			86,66,891	22,78,861	1,09,45,752
A.O F& A,CENTRAL WORKSHOP,	2235	200-OTHER	19,146	0	19,146
PUNJAB		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		19,146	0	19,146
**********			----------	----------	----------
TOTAL(DDO)			19,146	0	19,146
A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER	19,152	14,198	33,350
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		19,152	14,198	33,350
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TOTAL(DDO)					19,152	14,198	33,350
ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS			1,89,40,086	86,74,592	2,76,14,678
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	TOTAL(MH)				1,89,40,086	86,74,592	2,76,14,678
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TOTAL(DDO)					1,89,40,086	86,74,592	2,76,14,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	1,32,43,937	39,24,762	1,71,68,699
			**********		----------	----------	----------

	TOTAL(MH)		3,21,84,023	1,25,99,354	4,47,83,377
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TOTAL(DDO)			3,21,84,023	1,25,99,354	4,47,83,377
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE	7,43,71,249	2,06,49,628	9,50,20,877
	**********		----------	----------	----------
	TOTAL(MH)		7,43,71,249	2,06,49,628	9,50,20,877
**********			----------	----------	----------
TOTAL(DDO)			7,43,71,249	2,06,49,628	9,50,20,877
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	64,757	5,85,478	6,50,235
	**********		----------	----------	----------
	TOTAL(MH)		64,757	5,85,478	6,50,235
	3451	090-SECRETARIAT	9,18,000	0	9,18,000
		092-OTHER OFFICES	44,61,673	10,48,984	55,10,657

			**********		----------	----------	----------
			TOTAL(MH)		53,79,673	10,48,984	64,28,657
**********					----------	----------	----------
TOTAL(DDO)					54,44,430	16,34,462	70,78,892
DIRECTOR,STATE TRONSPORT	2235	200-OTHER PROGRAMMES			1,17,188	0	1,17,188
			**********		----------	----------	----------
			TOTAL(MH)		1,17,188	0	1,17,188
	3055	001-DIRECTION AND			3,00,00,394	1,08,45,201	4,08,45,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	DIRECTOR,STATE TRONSPORT	3055	190-ASSISTANCE TO PUBLIC	39,24,47,166	0	39,24,47,166

CHANDIGARH		SECTOR AND OTHER UNDERTAKINGS			
	**********		----------	----------	----------
	TOTAL(MH)		42,24,47,560	1,08,45,201	43,32,92,761
	**********		----------	----------	----------
	TOTAL(DDO)		42,25,64,748	1,08,45,201	43,34,09,949
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	102-INSPECTION OF MOTOR VEHICLES	33,48,041	13,83,031	47,31,072
	**********		----------	----------	----------
	TOTAL(MH)		33,48,041	13,83,031	47,31,072
	**********		----------	----------	----------
	TOTAL(DDO)		33,48,041	13,83,031	47,31,072
DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,72,175	0	1,72,175
	**********		----------	----------	----------
	TOTAL(MH)		1,72,175	0	1,72,175

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TOTAL(DDO)					1,72,175	0	1,72,175
DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES			25,03,714	7,06,887	32,10,601
	**********				----------	----------	----------
	TOTAL(MH)				25,03,714	7,06,887	32,10,601
	**********				----------	----------	----------
	TOTAL(DDO)				25,03,714	7,06,887	32,10,601
	DISTRICT TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES		20,11,175	6,94,747	27,05,922

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		20,11,175	6,94,747	27,05,922
		********************************			----------	----------	----------
		TOTAL(DDO)			20,11,175	6,94,747	27,05,922
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	16,09,128	6,51,475	22,60,603
			**********		----------	----------	----------
			TOTAL(MH)		16,09,128	6,51,475	22,60,603
		********************************			----------	----------	----------
		TOTAL(DDO)			16,09,128	6,51,475	22,60,603
		DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR VEHICLES	8,51,635	0	8,51,635
			**********		----------	----------	----------
			TOTAL(MH)		8,51,635	0	8,51,635

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TOTAL(DDO)				8,51,635	0	8,51,635	
DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES		24,70,567	10,31,995	35,02,562	
	*********			----------	----------	----------	
	TOTAL(MH)			24,70,567	10,31,995	35,02,562	
**********				----------	----------	----------	
TOTAL(DDO)				24,70,567	10,31,995	35,02,562	
DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES		22,84,778	9,38,011	32,22,789	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)			22,84,778	9,38,011	32,22,789
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********				----------	----------	----------
		TOTAL(DDO)				22,84,778	9,38,011	32,22,789
		DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES		20,93,211	7,38,507	28,31,718
		**********				----------	----------	----------
		TOTAL(MH)				43,77,989	16,76,518	60,54,507
		**********				----------	----------	----------
		TOTAL(DDO)				43,77,989	16,76,518	60,54,507
		DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER PROGRAMMES		2,66,242	0	2,66,242
		**********				----------	----------	----------
		TOTAL(MH)				2,66,242	0	2,66,242

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TOTAL(DDO)			2,66,242	0	2,66,242
DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	8,772	0	8,772
	**********	----------	----------	----------	
	TOTAL(MH)		8,772	0	8,772
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TOTAL(DDO)			8,772	0	8,772
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES	10,637	0	10,637
	**********	----------	----------	----------	
	TOTAL(MH)		10,637	0	10,637
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			10,637	0	10,637
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	33,706	0	33,706
			**********		----------	----------	----------
			TOTAL(MH)		44,343	0	44,343
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,16,21,743	2,28,56,359	8,44,78,102
			**********		----------	----------	----------
			TOTAL(MH)		6,16,21,743	2,28,56,359	8,44,78,102
**********					----------	----------	----------
TOTAL(DDO)					6,16,66,086	2,28,56,359	8,45,22,445
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR			2235	200-OTHER PROGRAMMES	0	64,466	64,466

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	TOTAL(MH)		0	64,466	64,466
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TOTAL(DDO)			0	64,466	64,466
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	4,045	4,045
	**********		----------	----------	----------
	TOTAL(MH)		0	4,045	4,045
	********************************		----------	----------	----------
	TOTAL(DDO)		0	4,045	4,045
	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	0	1,10,352	1,10,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH		TOTAL(MH)		0	1,10,352	1,10,352
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	1,39,89,129	47,62,271	1,87,51,400
			**********				
			TOTAL(MH)		1,39,89,129	48,72,623	1,88,61,752
**********							
TOTAL(DDO)					1,39,89,129	48,72,623	1,88,61,752
GENERAL MANAGER,PUNJAB ROADWAYS MOGA			2235	200-OTHER PROGRAMMES	1,30,000	18,02,769	19,32,769
			**********				
			TOTAL(MH)		1,30,000	18,02,769	19,32,769

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TOTAL(DDO)			1,30,000	18,02,769	19,32,769
GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,00,000	5,71,688	7,71,688
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TOTAL(MH)			2,10,000	5,71,688	7,81,688
**********			----------	----------	----------
TOTAL(DDO)			2,10,000	5,71,688	7,81,688
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	2235	200-OTHER PROGRAMMES	2,851	0	2,851

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH		TOTAL(MH)		2,851	0	2,851
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,53,09,691	71,41,525	3,24,51,216
			**********				
			TOTAL(MH)		2,53,12,542	71,41,525	3,24,54,067
		**********					
		TOTAL(DDO)			2,53,12,542	71,41,525	3,24,54,067
GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB		2,94,64,823	95,08,479	3,89,73,302

		ROADWAYS			
	**********		----------	----------	----------
	TOTAL(MH)		2,94,64,823	95,08,479	3,89,73,302
**********			----------	----------	----------
TOTAL(DDO)			2,94,64,823	95,08,479	3,89,73,302
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235	200-OTHER PROGRAMMES	24,744	15,65,532	15,90,276
	**********		----------	----------	----------
	TOTAL(MH)		24,744	15,65,532	15,90,276
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,62,38,353	54,08,165	3,16,46,518
	**********		----------	----------	----------
	TOTAL(MH)		2,62,38,353	54,08,165	3,16,46,518
**********			----------	----------	----------
TOTAL(DDO)			2,62,63,097	69,73,697	3,32,36,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	2,00,000	42,20,993	44,20,993
**********					----------	----------	----------
TOTAL(MH)					2,64,38,353	96,39,158	3,60,77,511
3055				201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,28,38,452	1,05,73,955	4,34,12,407
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	TOTAL(MH)		3,28,38,452	1,05,73,955	4,34,12,407
**********		**********	**********	**********	**********
TOTAL(DDO)			5,93,01,549	2,17,78,645	8,10,80,194
GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	200-OTHER PROGRAMMES	1,47,087	9,05,874	10,52,961
	**********	**********	**********	**********	**********
	TOTAL(MH)		1,47,087	9,05,874	10,52,961
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,37,08,863	81,14,575	3,18,23,438
	**********	**********	**********	**********	**********
	TOTAL(MH)		2,37,08,863	81,14,575	3,18,23,438
**********		**********	**********	**********	**********
TOTAL(DDO)			2,38,55,950	90,20,449	3,28,76,399
GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT	2,09,07,320	65,55,028	2,74,62,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,09,07,320	65,55,028	2,74,62,348
			TOTAL(MH)				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	5055	050-LAND AND BUILDINGS	1,42,92,910	0	1,42,92,910
			**********		1,42,92,910	0	1,42,92,910
			TOTAL(MH)				
		******************************			3,52,00,230	65,55,028	4,17,55,258
		TOTAL(DDO)					
		GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT	2,42,82,993	89,92,202	3,32,75,195

		SERVICES-PUNJAB			
		ROADWAYS			
	**********		----------	----------	----------
	TOTAL(MH)		2,42,82,993	89,92,202	3,32,75,195
********			----------	----------	----------
TOTAL(DDO)			2,42,82,993	89,92,202	3,32,75,195
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	0	27,22,966	27,22,966
	**********		----------	----------	----------
	TOTAL(MH)		0	27,22,966	27,22,966
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,18,04,710	90,84,009	3,08,88,719
	**********		----------	----------	----------
	TOTAL(MH)		2,18,04,710	90,84,009	3,08,88,719
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		TOTAL(DDO)			2,18,04,710	1,18,06,975	3,36,11,685
		GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	9,65,535	3,17,533	12,83,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			9,65,535	3,17,533	12,83,068
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,84,53,607	73,61,279	3,58,14,886
		**********			----------	----------	----------
		TOTAL(MH)			2,84,53,607	73,61,279	3,58,14,886
		**********			----------	----------	----------
		TOTAL(DDO)			2,94,19,142	76,78,812	3,70,97,954

GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,30,70,820	83,49,913	3,14,20,733
	**********		----------	----------	----------
	TOTAL(MH)		2,30,70,820	83,49,913	3,14,20,733
**********			----------	----------	----------
TOTAL(DDO)			2,30,70,820	83,49,913	3,14,20,733
GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	2235	200-OTHER PROGRAMMES	0	70,908	70,908
	**********		----------	----------	----------
	TOTAL(MH)		0	70,908	70,908
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	1,15,17,081	37,16,911	1,52,33,992
	**********		----------	----------	----------
	TOTAL(MH)		1,15,17,081	37,16,911	1,52,33,992

		**********			----------	----------	----------	
		TOTAL(DDO)			1,15,17,081	37,87,819	1,53,04,900	
		GENERAL MANAGER,PUNJAB	2235	200-OTHER	10,32,069	5,36,034	15,68,103	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ROADWAYS-1, JALANDHAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,32,069	5,36,034	15,68,103
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,13,24,711	71,74,961	2,84,99,672
			**********		----------	----------	----------
			TOTAL(MH)		2,13,24,711	71,74,961	2,84,99,672

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TOTAL(DDO)			2,23,56,780	77,10,995	3,00,67,775
PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	64,13,920	7,77,011	71,90,931
	**********		----------	----------	----------
	TOTAL(MH)		64,13,920	7,77,011	71,90,931
**********			----------	----------	----------
TOTAL(DDO)			64,13,920	7,77,011	71,90,931
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	26,06,050	8,32,107	34,38,157
	**********		----------	----------	----------
	TOTAL(MH)		26,06,050	8,32,107	34,38,157
**********			----------	----------	----------
TOTAL(DDO)			26,06,050	8,32,107	34,38,157
REGIONAL TRANSPORT	2041	102-INSPECTION	38,64,600	11,28,373	49,92,973

		AUTHORITY,PATIALA		OF MOTOR VEHICLES			
			**********		----------	----------	----------
			TOTAL(MH)		38,64,600	11,28,373	49,92,973
			**********		----------	----------	----------
			TOTAL(DDO)		38,64,600	11,28,373	49,92,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	31,66,284	10,03,977	41,70,261
			**********		----------	----------	----------
			TOTAL(MH)		31,66,284	10,03,977	41,70,261
			**********		----------	----------	----------
			TOTAL(DDO)		31,66,284	10,03,977	41,70,261

SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	001-DIRECTION AND ADMINISTRATION		0	4,02,024	4,02,024	
		800-OTHER EXPENDITURE		6,92,34,359	1,15,80,516	8,08,14,875	
	**********	----------	----------	----------	----------	----------	
	TOTAL(MH)			6,92,34,359	1,19,82,540	8,12,16,899	
**********	----------	----------	----------	----------	----------	----------	
TOTAL(DDO)				6,92,34,359	1,19,82,540	8,12,16,899	
**********	----------	----------	----------	----------	----------	----------	
TOTAL(CCO)				1,02,77,56,125	20,23,93,157	1,23,01,49,282	
**********	----------	----------	----------	----------	----------	----------	
TOTAL(DEPT)				1,02,77,56,125	20,23,93,157	1,23,01,49,282	
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	200-OTHER PROGRAMMES	7,23,147	7,32,290	14,55,437

			**********		----------	----------	----------
			TOTAL(MH)		7,23,147	7,32,290	14,55,437
			**********		----------	----------	----------
			TOTAL(DDO)		7,23,147	7,32,290	14,55,437
		DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY	2235	200-OTHER PROGRAMMES	16,137	0	16,137

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, PATIALA					
			**********		----------	----------	----------
			TOTAL(MH)		16,137	0	16,137
			**********		----------	----------	----------
			TOTAL(DDO)		16,137	0	16,137
TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	8,17,330	3,16,200	11,33,530

CHARITABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	(CHARITABLE),HOSHIARPUR	SAINIK SAMMAN PENSION SCHEME			
		200-OTHER PROGRAMMES	36,985	0	36,985
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	TOTAL(MH)		8,54,315	3,16,200	11,70,515
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	TOTAL(DDO)		8,54,315	3,16,200	11,70,515
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	14,37,900	6,98,600	21,36,500
(CHARITABLE),LUDHIANA		SAINIK SAMMAN PENSION SCHEME			
		200-OTHER PROGRAMMES	55,866	90,765	1,46,631
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	TOTAL(MH)		14,93,766	7,89,365	22,83,131
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	TOTAL(DDO)		14,93,766	7,89,365	22,83,131

DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,51,200	1,31,600	5,82,800		
		200-OTHER PROGRAMMES	56,411	7,214	63,625		
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	TOTAL(MH)		5,07,611	1,38,814	6,46,425		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMEN	TOTAL(DDO)			5,07,611	1,38,814	6,46,425

	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	10,49,653	3,76,787	14,26,440
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	TOTAL(MH)			15,57,264	5,15,601	20,72,865
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,57,264	5,15,601	20,72,865
	**********		----------	----------	----------	----------
	TOTAL(CCO)			46,44,629	23,53,456	69,98,085
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	TOTAL(DEPT)			46,44,629	23,53,456	69,98,085
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	87,46,812	8,72,847	96,19,659

			**********		----------	----------	----------
			TOTAL(MH)		87,46,812	8,72,847	96,19,659
			2235	200-OTHER PROGRAMMES	81,734	9,009	90,743
			**********		----------	----------	----------
			TOTAL(MH)		81,734	9,009	90,743
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TOTAL(DDO)					88,28,546	8,81,856	97,10,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	1,22,077	2,31,926	3,54,003
			**********		----------	----------	----------

	TOTAL(MH)		1,22,077	2,31,926	3,54,003
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TOTAL(DDO)			1,22,077	2,31,926	3,54,003
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,66,880	1,57,628	6,24,508
	**********		----------	----------	----------
	TOTAL(MH)		4,66,880	1,57,628	6,24,508
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TOTAL(DDO)			4,66,880	1,57,628	6,24,508
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32,50,001	10,99,552	43,49,553
	**********		----------	----------	----------
	TOTAL(MH)		32,50,001	10,99,552	43,49,553

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		TOTAL(MH)			38,48,284	39,82,996	78,31,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	TOTAL(DDO)			38,48,284	39,82,996	78,31,280
		**********			----------	----------	----------
		TOTAL(CCO)			38,48,284	39,82,996	78,31,280
		**********			----------	----------	----------
		TOTAL(MH)			38,48,284	39,82,996	78,31,280
		**********			----------	----------	----------
		TOTAL(DDO)			32,50,001	10,99,552	43,49,553
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			9,11,336	0	9,11,336
		097-TREASURY ESTABLISHMENT			0	24,16,280	24,16,280
		098-LOCAL FUND AUDIT			29,36,948	15,66,716	45,03,664
		**********			----------	----------	----------
		TOTAL(MH)			38,48,284	39,82,996	78,31,280

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,77,971	4,73,431	18,51,402
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	TOTAL(MH)		52,26,255	44,56,427	96,82,682
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TOTAL(DDO)			52,26,255	44,56,427	96,82,682

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16,83,573	6,26,604	23,10,177
	**********		----------	----------	----------
	TOTAL(MH)		16,83,573	6,26,604	23,10,177
	**********		----------	----------	----------
TOTAL(DDO)			16,83,573	6,26,604	23,10,177

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,07,257	4,79,904	18,87,161
	**********		----------	----------	----------
	TOTAL(MH)		14,07,257	4,79,904	18,87,161
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TOTAL(DDO)			14,07,257	4,79,904	18,87,161
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12,68,076	8,07,292	20,75,368
		097-TREASURY	15,61,290	0	15,61,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------

			TOTAL(MH)		28,29,366	8,07,292	36,36,658
		**********		----------	----------	----------	
		TOTAL(DDO)			28,29,366	8,07,292	36,36,658
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	18,08,770	7,89,326	25,98,096
		**********		----------	----------	----------	
		TOTAL(MH)			18,08,770	7,89,326	25,98,096
		**********		----------	----------	----------	
		TOTAL(DDO)			18,08,770	7,89,326	25,98,096
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,34,416	10,53,979	24,88,395
		**********		----------	----------	----------	
		TOTAL(MH)			14,34,416	10,53,979	24,88,395

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TOTAL(DDO)					14,34,416	10,53,979	24,88,395
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			6,07,129	2,06,483	8,13,612
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	TOTAL(MH)				6,07,129	2,06,483	8,13,612
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TOTAL(DDO)					6,07,129	2,06,483	8,13,612
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		6,96,773	2,29,454	9,26,227
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,96,773	2,29,454	9,26,227

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,96,773	2,29,454	9,26,227
		DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,65,271	4,35,206	16,00,477
			**********		----------	----------	----------
		TOTAL(MH)			18,62,044	6,64,660	25,26,704
		**********			----------	----------	----------
		TOTAL(DDO)			18,62,044	6,64,660	25,26,704
		DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,560	9,360	17,920
				097-TREASURY ESTABLISHMENT	61,93,249	20,97,613	82,90,862

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		TOTAL(MH)		62,01,809	21,06,973	83,08,782
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TOTAL(DDO)				62,01,809	21,06,973	83,08,782
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		0	16,620	16,620
		097-TREASURY ESTABLISHMENT		74,46,988	26,22,945	1,00,69,933
		**********		----------	----------	----------
		TOTAL(MH)		74,46,988	26,39,565	1,00,86,553
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,48,12,07,091	48,21,60,672	1,96,33,67,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	102-COMMUTED VALUE OF PENSIONS	7,82,82,478	4,32,42,705	12,15,25,183
				104-GRATUITIES	20,57,13,702	10,37,81,356	30,94,95,058
				105-FAMILY PENSIONS	25,24,81,431	7,80,69,306	33,05,50,737
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	24,20,343	6,21,779	30,42,122
				111-PENSIONS TO LEGISLATORS	5,16,63,913	1,28,48,023	6,45,11,936
				115-LEAVE ENCASHMENT BENEFITS	2,17,05,659	59,68,978	2,76,74,637
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	15,99,16,974	5,60,57,819	21,59,74,793

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TOTAL(MH)		2,25,33,91,591	78,27,50,638	3,03,61,42,229	
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,06,800	56,400	2,63,200	
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TOTAL(MH)		2,06,800	56,400	2,63,200	
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TOTAL(DDO)		2,26,10,45,379	78,54,46,603	3,04,64,91,982	
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	64,237	46,516	1,10,753
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TOTAL(MH)		64,237	46,516	1,10,753	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,59,364	0	7,59,364
			**********		----------	----------	----------
			TOTAL(MH)		7,59,364	0	7,59,364
		**********			----------	----------	----------
		TOTAL(DDO)			8,23,601	46,516	8,70,117
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,850	3,250	9,100
				097-TREASURY ESTABLISHMENT	47,63,107	22,08,056	69,71,163
			**********		----------	----------	----------
			TOTAL(MH)		47,68,957	22,11,306	69,80,263
		**********			----------	----------	----------
		TOTAL(DDO)			47,68,957	22,11,306	69,80,263

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	097-TREASURY ESTABLISHMENT	16,54,555	6,32,711	22,87,266
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TOTAL(MH)			16,54,555	6,32,711	22,87,266
2235		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,22,200	9,400	1,31,600
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TOTAL(MH)			1,22,200	9,400	1,31,600
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TOTAL(DDO)			17,76,755	6,42,111	24,18,866
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,770	1,770
		097-TREASURY	48,73,349	16,87,600	65,60,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		48,73,349	16,89,370	65,62,719
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	102-CHILD WELFARE	7,35,630	1,45,420	8,81,050
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,88,000	84,600	2,72,600
				200-OTHER PROGRAMMES	7,19,789	2,06,919	9,26,708
			**********		----------	----------	----------
			TOTAL(MH)		16,43,419	4,36,939	20,80,358
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TOTAL(DDO)					65,16,768	21,26,309	86,43,077

DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,950	4,400	7,350
		097-TREASURY ESTABLISHMENT	22,86,643	8,20,840	31,07,483
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	TOTAL(MH)		22,89,593	8,25,240	31,14,833
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TOTAL(DDO)			22,89,593	8,25,240	31,14,833
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33,29,200	13,17,300	46,46,500
		200-OTHER PROGRAMMES	84,014	0	84,014
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	TOTAL(MH)		34,13,214	13,17,300	47,30,514
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,13,214	13,17,300	47,30,514
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,050	0	1,050
				097-TREASURY ESTABLISHMENT	7,13,534	0	7,13,534
			**********		----------	----------	----------
		TOTAL(MH)			41,27,798	13,17,300	54,45,098
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TOTAL(DDO)					41,27,798	13,17,300	54,45,098
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,850	2,750	4,600

		097-TREASURY ESTABLISHMENT	23,58,204	7,74,168	31,32,372
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	TOTAL(MH)		23,60,054	7,76,918	31,36,972
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TOTAL(DDO)			23,60,054	7,76,918	31,36,972
DISTRICT TREASURY OFFICER,FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,992	0	4,992
		097-TREASURY ESTABLISHMENT	54,12,524	17,56,591	71,69,115
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	TOTAL(MH)		54,17,516	17,56,591	71,74,107
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
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	TOTAL(MH)		18,800	0	18,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			54,36,316	17,56,591	71,92,907
		DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,000	13,800	30,800
				097-TREASURY ESTABLISHMENT	57,46,304	19,46,661	76,92,965
		**********					
		TOTAL(MH)			57,82,104	19,60,461	77,42,565
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TOTAL(DDO)			1,11,99,620	37,17,052	1,49,16,672
DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10,841	11,159	22,000
		097-TREASURY ESTABLISHMENT	39,03,303	14,07,971	53,11,274
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	TOTAL(MH)		39,14,144	14,19,130	53,33,274
	2235	200-OTHER PROGRAMMES	0	1,80,427	1,80,427
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	TOTAL(MH)		0	1,80,427	1,80,427
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TOTAL(DDO)			39,14,144	15,99,557	55,13,701
DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,845	0	9,845

					097-TREASURY ESTABLISHMENT	51,69,665	17,40,958	69,10,623
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		51,79,510	17,40,958	69,20,468
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			51,79,510	17,40,958	69,20,468
		DISTRICT TREASURY OFFICER,KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,000	3,820	7,820
				097-TREASURY ESTABLISHMENT	31,05,307	10,62,341	41,67,648

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	TOTAL(MH)		82,88,817	28,07,119	1,10,95,936
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	TOTAL(DDO)		82,88,817	28,07,119	1,10,95,936
DISTRICT TREASURY OFFICER,LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16,46,351	8,88,500	25,34,851
		097-TREASURY ESTABLISHMENT	79,99,464	3,12,549	83,12,013
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	TOTAL(MH)		96,45,815	12,01,049	1,08,46,864
	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,924	0	4,38,924
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	TOTAL(MH)		4,38,924	0	4,38,924
	2235	107-SWATANTRATA SAINIK SAMMAN	2,79,700	0	2,79,700

PENSION SCHEME

			**********		----------	----------	----------
			TOTAL(MH)		2,79,700	0	2,79,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			1,03,64,439	12,01,049	1,15,65,488
		DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION AND ADMINISTRATION	1,647	3,200	4,847
				102-EXPENSES ON SALE OF STAMPS	20,295	4,965	25,260
			**********		----------	----------	----------

TOTAL(MH)		3,01,642	8,165	3,09,807
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,600	4,100	8,700
	097-TREASURY ESTABLISHMENT	25,87,337	8,60,660	34,47,997
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TOTAL(MH)		25,91,937	8,64,760	34,56,697
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38,60,84,795	12,52,47,684	51,13,32,479
	102-COMMUTED VALUE OF PENSIONS	2,66,00,329	1,24,22,062	3,90,22,391
	104-GRATUITIES	6,95,75,884	2,76,74,853	9,72,50,737
	105-FAMILY PENSIONS	10,19,62,361	3,42,78,550	13,62,40,911
	109-PENSIONS TO EMPLOYEES OF	39,40,285	12,86,160	52,26,445

					STATE AIDED			
					EDUCATIONAL			
					INSTITUTIONS			
					111-PENSIONS TO LEGISLATORS	7,37,850	1,70,830	9,08,680
					115-LEAVE ENCASHMENT BENEFITS	1,20,50,791	27,68,896	1,48,19,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14,26,72,004	4,82,89,127	19,09,61,131
			**********	TOTAL(MH)	74,36,24,299	25,21,38,162	99,57,62,461

	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,800	0	2,34,800
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	TOTAL(MH)		2,34,800	0	2,34,800
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TOTAL(DDO)			75,68,37,417	25,42,12,136	1,01,10,49,553
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,250	1,250
		097-TREASURY ESTABLISHMENT	25,51,386	8,58,996	34,10,382
	**********		----------	----------	----------
	TOTAL(MH)		25,51,386	8,60,246	34,11,632
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TOTAL(DDO)			25,51,386	8,60,246	34,11,632
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	095-DIRECTORATE OF ACCOUNTS AND	0	3,100	3,100

				TREASURIES			
				097-TREASURY	18,15,398	6,00,873	24,16,271
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		18,15,398	6,03,973	24,19,371
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,15,398	6,03,973	24,19,371
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,760	6,565	21,325
				097-TREASURY ESTABLISHMENT	1,09,64,789	37,33,434	1,46,98,223
			**********		----------	----------	----------

	TOTAL(MH)		1,27,94,947	43,43,972	1,71,38,919
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TOTAL(DDO)			1,27,94,947	43,43,972	1,71,38,919
DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,150	5,460	19,610
		097-TREASURY ESTABLISHMENT	32,86,126	15,71,212	48,57,338
	TOTAL(MH)		33,00,276	15,76,672	48,76,948
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,53,634	3,95,686	20,49,320
		115-LEAVE ENCASHMENT BENEFITS	1,40,42,667	33,80,020	1,74,22,687
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	TOTAL(MH)		1,56,96,301	37,75,706	1,94,72,007

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TOTAL(DDO)					1,89,96,577	53,52,378	2,43,48,955
DISTRICT TREASURY OFFICER,SANGRUR	2030	001-DIRECTION AND ADMINISTRATION		0	3,372	3,372	
		102-EXPENSES ON SALE OF STAMPS		17,128	4,020	21,148	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		17,128	7,392	24,520
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,944	6,452	13,396

		097-TREASURY ESTABLISHMENT	75,75,872	26,40,655	1,02,16,527
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TOTAL(MH)			75,82,816	26,47,107	1,02,29,923
2235		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,88,000	1,88,000	3,76,000
		200-OTHER PROGRAMMES	0	1,43,170	1,43,170
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	TOTAL(MH)		1,88,000	3,31,170	5,19,170
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TOTAL(DDO)			77,87,944	29,85,669	1,07,73,613
EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	99,43,832	43,51,798	1,42,95,630
		097-TREASURY ESTABLISHMENT	19,109	6,779	25,888

				098-LOCAL FUND	82,29,651	28,71,660	1,11,01,311
				AUDIT			
			**********		----------	----------	----------
			TOTAL(MH)		1,81,92,592	72,30,237	2,54,22,829
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TOTAL(DDO)					1,81,92,592	72,30,237	2,54,22,829
REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054			098-LOCAL FUND AUDIT	31,56,601	11,70,231	43,26,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,56,601	11,70,231	43,26,832
		********			----------	----------	----------
		TOTAL(DDO)			31,56,601	11,70,231	43,26,832

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	14,59,438	6,65,099	21,24,537
		**********		TOTAL(MH)	14,59,438	6,65,099	21,24,537
		**********		TOTAL(DDO)	14,59,438	6,65,099	21,24,537
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	098-LOCAL FUND AUDIT	19,86,048	5,77,456	25,63,504
		**********		TOTAL(MH)	19,86,048	5,77,456	25,63,504
		**********		TOTAL(DDO)	19,86,048	5,77,456	25,63,504
		REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	098-LOCAL FUND AUDIT	27,06,190	8,71,804	35,77,994
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		TOTAL(MH)			27,06,190	8,71,804	35,77,994
		**********			----------	----------	----------
		TOTAL(DDO)			27,06,190	8,71,804	35,77,994
TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS			8,839	3,572	12,411
		**********			----------	----------	----------
		TOTAL(MH)			8,839	3,572	12,411
		**********			----------	----------	----------
		TOTAL(DDO)			8,839	3,572	12,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	2,228	428	2,656

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		TOTAL(MH)			2,228	428	2,656
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TOTAL(DDO)					2,228	428	2,656
TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS			13,112	5,961	19,073
		**********			----------	----------	----------
		TOTAL(MH)			13,112	5,961	19,073
		********************************			----------	----------	----------
		TOTAL(DDO)			13,112	5,961	19,073
	************************				----------	----------	----------
	TOTAL(CCO)				3,16,93,32,928	1,09,33,57,830	4,26,26,90,758
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TOTAL(DEPT)					3,16,93,32,928	1,09,33,57,830	4,26,26,90,758
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	5,76,185	0	5,76,185

VIGILANCE DEPARTMENT, PUNJAB	OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH			105-OTHER VIGILANCE AGENCIES	86,08,276	24,37,759	1,10,46,035
			**********		----------	----------	----------
			TOTAL(MH)		91,84,461	24,37,759	1,16,22,220
		**********			----------	----------	----------
		TOTAL(DDO)			91,84,461	24,37,759	1,16,22,220
	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062		105-OTHER VIGILANCE AGENCIES	6,27,64,007	2,41,07,610	8,68,71,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,27,64,007	2,41,07,610	8,68,71,617

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		TOTAL(DDO)			6,27,64,007	2,41,07,610	8,68,71,617
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	105-OTHER VIGILANCE AGENCIES	1,43,25,085	58,39,154	2,01,64,239
		**********			----------	----------	----------
		TOTAL(MH)			1,43,25,085	58,39,154	2,01,64,239
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,25,085	58,39,154	2,01,64,239
		SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	1,49,55,360	78,00,098	2,27,55,458
		**********			----------	----------	----------
		TOTAL(MH)			1,49,55,360	78,00,098	2,27,55,458
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,55,360	78,00,098	2,27,55,458

SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	1,33,97,235	54,13,887	1,88,11,122		
	**********		----------	----------	----------		
	TOTAL(MH)		1,33,97,235	54,13,887	1,88,11,122		
**********			----------	----------	----------		
TOTAL(DDO)			1,33,97,235	54,13,887	1,88,11,122		
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES	2,51,41,524	81,32,225	3,32,73,749		
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	TOTAL(MH)		2,51,41,524	81,32,225	3,32,73,749		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********			2,51,41,524	81,32,225	3,32,73,749
		TOTAL(DDO)					
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	1,59,29,796	55,91,516	2,15,21,312
		**********					
		TOTAL(MH)			4,10,71,320	1,37,23,741	5,47,95,061
		**********					
		TOTAL(DDO)			4,10,71,320	1,37,23,741	5,47,95,061
		SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	88,77,196	31,37,105	1,20,14,301
				105-OTHER VIGILANCE AGENCIES	0	4,88,514	4,88,514
		**********					
		TOTAL(MH)			88,77,196	36,25,619	1,25,02,815

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TOTAL(DDO)					88,77,196	36,25,619	1,25,02,815
SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	102-LOKPAL			2,89,250	0	2,89,250
		104-VIGILANCE COMMISSION OF STATE/UT			19,00,333	5,36,886	24,37,219
	**********				----------	----------	----------
	TOTAL(MH)				21,89,583	5,36,886	27,26,469
	**********				----------	----------	----------
	TOTAL(DDO)				21,89,583	5,36,886	27,26,469
	SUPRINTENDENT OF POLICE,VIGILANCE BUREAU,	2062	105-OTHER VIGILANCE		92,31,606	30,05,760	1,22,37,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	BATHINDA		AGENCIES				
			**********		----------	----------	----------
			TOTAL(MH)		92,31,606	30,05,760	1,22,37,366
		********************************			----------	----------	----------
		TOTAL(DDO)			92,31,606	30,05,760	1,22,37,366
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	TOTAL(CCO)				17,59,95,853	6,64,90,514	24,24,86,367
	**********				----------	----------	----------
	TOTAL(DEPT)				17,59,95,853	6,64,90,514	24,24,86,367
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	112-STATISTICS	0	18,70,000	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,80,000	8,80,000

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	TOTAL(MH)		0	27,50,000	27,50,000
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TOTAL(DDO)			0	27,50,000	27,50,000
DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	24,06,248	1,32,219	25,38,467
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15,00,134	390	15,00,524
		277-EDUCATION	0	25,00,06,958	25,00,06,958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,00,00,000	1,33,00,00,000	1,83,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		50,39,06,382	1,58,01,39,567	2,08,40,45,949
		**********					
		TOTAL(DDO)			50,39,06,382	1,58,01,39,567	2,08,40,45,949
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	20,96,439	7,10,148	28,06,587
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48,790	0	48,790
			**********				
			TOTAL(MH)		21,45,229	7,10,148	28,55,377
		**********					

TOTAL(DDO)			21,45,229	7,10,148	28,55,377
DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	1,65,64,582	60,28,930	2,25,93,512
		101-WELFARE OF HANDICAPPED	0	38,106	38,106
		102-CHILD WELFARE	18,86,29,630	7,26,51,235	26,12,80,865
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,25,168	6,28,176	25,53,344
		103-WOMEN'S WELFARE	5,28,000	3,00,34,000	3,05,62,000
		104-WELFARE OF AGED, INFIRM AND DESTITUTE	0	1,89,31,234	1,89,31,234
		200-OTHER	91,15,17,328	21,57,116	91,36,74,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES PROGRAMMES	2,02,82,000	5,20,97,016	7,23,79,016
			**********	TOTAL(MH)	1,13,94,46,708	18,25,65,813	1,32,20,12,521
			4235	103-WOMEN'S WELFARE	28,44,000	0	28,44,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,36,000	0	66,36,000
			**********	TOTAL(MH)	94,80,000	0	94,80,000

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TOTAL(DDO)			1,14,89,26,708	18,25,65,813	1,33,14,92,521
DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	19,98,384	7,27,076	27,25,460
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,41,27,000	0	1,41,27,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,33,000	0	93,33,000
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	TOTAL(MH)		2,54,58,384	7,27,076	2,61,85,460
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TOTAL(DDO)			2,54,58,384	7,27,076	2,61,85,460
DISTRICT WELFARE	2225	001-DIRECTION	36,87,424	12,01,550	48,88,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,AMRITSAR		AND ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,AMRITSAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,68,14,000	0	5,68,14,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,49,15,000	0	8,49,15,000
			**********		----------	----------	----------
			TOTAL(MH)		14,54,16,424	12,01,550	14,66,17,974
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TOTAL(DDO)					14,54,16,424	12,01,550	14,66,17,974

DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	27,61,716	9,78,483	37,40,199
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	75,48,000	28,05,000	1,03,53,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,08,55,000	0	3,08,55,000
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		TOTAL(MH)	4,11,64,716	37,83,483	4,49,48,199
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TOTAL(DDO)			4,11,64,716	37,83,483	4,49,48,199
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	32,77,391	13,61,809	46,39,200
		190-ASSISTANCE TO PUBLIC	2,64,18,000	0	2,64,18,000

SECTOR AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER UNDERTAKINGS			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,07,96,000	0	5,07,96,000
		**********		TOTAL(MH)	8,04,91,391	13,61,809	8,18,53,200
		**********			8,04,91,391	13,61,809	8,18,53,200
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION	20,62,478	7,02,745	27,65,223

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,17,30,000	0	1,17,30,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,99,92,000	0	1,99,92,000
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TOTAL(MH)			3,37,84,478	7,02,745	3,44,87,223
**********			----------	----------	----------
TOTAL(DDO)			3,37,84,478	7,02,745	3,44,87,223
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION	15,33,180	11,25,925	26,59,105
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,90,19,000	0	2,90,19,000

				789-SPECIAL COMPONENT PLAN	4,05,96,000	0	4,05,96,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			7,11,48,180	11,25,925	7,22,74,105
		**********			----------	----------	----------
		TOTAL(DDO)			7,11,48,180	11,25,925	7,22,74,105
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	18,33,045	6,42,412	24,75,457
				190-ASSISTANCE	94,35,000	0	94,35,000

		TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,22,91,000	0	1,22,91,000
**********			----------	----------	----------
TOTAL(MH)			2,35,59,045	6,42,412	2,42,01,457
**********			----------	----------	----------
TOTAL(DDO)			2,35,59,045	6,42,412	2,42,01,457
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	27,83,222	9,54,417	37,37,639
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,78,97,000	0	2,78,97,000
		789-SPECIAL	5,85,48,000	0	5,85,48,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,92,28,222	9,54,417	9,01,82,639
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,92,28,222	9,54,417	9,01,82,639
		DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	001-DIRECTION AND ADMINISTRATION	35,40,472	14,24,032	49,64,504

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,27,97,000	0	2,27,97,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,68,73,000	0	3,68,73,000
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TOTAL(MH)			15,24,38,694	23,78,449	15,48,17,143
********************************			----------	----------	----------
TOTAL(DDO)			15,24,38,694	23,78,449	15,48,17,143
DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	18,84,736	5,47,961	24,32,697
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	51,51,000	0	51,51,000

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,86,15,000	0	1,86,15,000
		**********		TOTAL(MH)	2,56,50,736	5,47,961	2,61,98,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(DDO)	2,56,50,736	5,47,961	2,61,98,697
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	20,73,299	7,32,637	28,05,936

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	63,24,000	0	63,24,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,07,000	0	2,33,07,000
**********			----------	----------	----------
TOTAL(MH)			5,73,55,035	12,80,598	5,86,35,633
**********			----------	----------	----------
TOTAL(DDO)			5,73,55,035	12,80,598	5,86,35,633
DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	2,02,64,487	57,12,943	2,59,77,430
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,19,69,539	7,20,705	1,26,90,244

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,22,40,000	0	1,22,40,000
			**********		----------	----------	----------
				TOTAL(MH)	4,44,74,026	64,33,648	5,09,07,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,44,74,026	64,33,648	5,09,07,674
		DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND	18,76,599	6,07,474	24,84,073

		ADMINISTRATION			
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,10,16,000	0	1,10,16,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,42,21,000	0	3,42,21,000
**********	TOTAL(MH)		9,15,87,625	70,41,122	9,86,28,747
**********					
TOTAL(DDO)			9,15,87,625	70,41,122	9,86,28,747
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	15,17,238	5,09,592	20,26,830
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	60,69,000	0	60,69,000

		UNDERTAKINGS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,94,31,000	0	1,94,31,000
**********					----------	----------	----------
TOTAL(MH)					2,70,17,238	5,09,592	2,75,26,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			2,70,17,238	5,09,592	2,75,26,830
		DISTRICT WELFARE OFFICER,PATIALA	2225	001-DIRECTION	51,15,492	17,34,091	68,49,583

		AND ADMINISTRATION			
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,43,23,000	0	3,43,23,000
		277-EDUCATION	0	29,086	29,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,85,09,000	0	2,85,09,000
	**********		----------	----------	----------
	TOTAL(MH)		9,49,64,730	22,72,769	9,72,37,499
**********			----------	----------	----------
TOTAL(DDO)			9,49,64,730	22,72,769	9,72,37,499
DISTRICT WELFARE OFFICER,SANGRUR 2225		001-DIRECTION AND ADMINISTRATION	48,72,588	13,94,605	62,67,193
		190-ASSISTANCE TO PUBLIC	2,74,38,000	0	2,74,38,000

	SECTOR AND OTHER UNDERTAKINGS						
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,90,70,000	0	2,90,70,000
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TOTAL(MH)					6,13,80,588	13,94,605	6,27,75,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			6,13,80,588	13,94,605	6,27,75,193

DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB 2225	001-DIRECTION AND ADMINISTRATION	12,61,768	4,20,183	16,81,951
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	60,69,000	0	60,69,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,42,29,000	0	1,42,29,000
	**********	----------	----------	----------
	TOTAL(MH)	8,29,40,356	18,14,788	8,47,55,144
	**********	----------	----------	----------
	TOTAL(DDO)	8,29,40,356	18,14,788	8,47,55,144
	**********	----------	----------	----------
	TOTAL(CCO)	2,55,52,87,377	1,79,04,98,254	4,34,57,85,631
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TOTAL(DEPT)					2,55,52,87,377	1,79,04,98,254	4,34,57,85,631
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	5,61,205	1,81,436	7,42,641
			**********		----------	----------	----------
			TOTAL(MH)		5,61,205	1,81,436	7,42,641
			2235	200-OTHER PROGRAMMES	15,645	0	15,645
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,645	0	15,645
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,76,850	1,81,436	7,58,286
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	200-OTHER PROGRAMMES	52,460	0	52,460
	**********		----------	----------	----------
	TOTAL(MH)		68,105	0	68,105
**********			----------	----------	----------
TOTAL(DDO)			6,29,310	1,81,436	8,10,746
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	3,87,120	1,29,040	5,16,160
	**********		----------	----------	----------
	TOTAL(MH)		3,87,120	1,29,040	5,16,160
**********			----------	----------	----------
TOTAL(DDO)			3,87,120	1,29,040	5,16,160
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	6,40,537	2,57,375	8,97,912

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			5,76,796	5,91,267	11,68,063
**********					----------	----------	----------
TOTAL(MH)					12,17,333	8,48,642	20,65,975
2235		200-OTHER PROGRAMMES			5,37,326	6,23,684	11,61,010
**********					----------	----------	----------
		TOTAL(MH)			5,37,326	6,23,684	11,61,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			17,54,659	14,72,326	32,26,985

ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE LUDHIANA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		9,37,326	6,23,684	15,61,010
**********			----------	----------	----------
TOTAL(DDO)			21,54,659	14,72,326	36,26,985
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	20,102	0	20,102
	**********		----------	----------	----------
	TOTAL(MH)		20,102	0	20,102
**********			----------	----------	----------
TOTAL(DDO)			20,102	0	20,102
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	5,92,762	5,92,762
	**********		----------	----------	----------
	TOTAL(MH)		0	5,92,762	5,92,762

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TOTAL(DDO)					0	5,92,762	5,92,762
ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION			10,16,905	3,36,925	13,53,830
	**********				----------	----------	----------
	TOTAL(MH)				10,16,905	3,36,925	13,53,830
	**********				----------	----------	----------
	TOTAL(DDO)				10,16,905	3,36,925	13,53,830
	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)		2,00,000	0	2,00,000
				**********		----------	----------	----------
				TOTAL(DDO)		2,00,000	0	2,00,000
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION		2,88,897	1,46,773	4,35,670
				**********		----------	----------	----------
				TOTAL(MH)		2,88,897	1,46,773	4,35,670
		**********				----------	----------	----------
		TOTAL(DDO)				2,88,897	1,46,773	4,35,670
		ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	001-DIRECTION AND ADMINISTRATION		6,36,531	2,06,820	8,43,351
				104-SPORTS AND GAMES		4,52,82,190	0	4,52,82,190
				**********		----------	----------	----------

	TOTAL(MH)		4,59,18,721	2,06,820	4,61,25,541
**********			----------	----------	----------
TOTAL(DDO)			4,59,18,721	2,06,820	4,61,25,541
ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	9,94,019	6,99,390	16,93,409
	**********		----------	----------	----------
	TOTAL(MH)		9,94,019	6,99,390	16,93,409
	2235	200-OTHER PROGRAMMES	17,742	0	17,742
	**********		----------	----------	----------
	TOTAL(MH)		17,742	0	17,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		10,11,761	6,99,390	17,11,151	
		ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	7,99,664	2,97,325	10,96,989
		**********		----------	----------	----------	
		TOTAL(MH)			8,17,406	2,97,325	11,14,731
		**********		----------	----------	----------	
		TOTAL(DDO)			18,11,425	9,96,715	28,08,140
		ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	45,68,915	17,14,938	62,83,853
		**********		----------	----------	----------	
		TOTAL(MH)			45,68,915	17,14,938	62,83,853
			2235	200-OTHER PROGRAMMES	59,758	17,107	76,865

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TOTAL(MH)		59,758	17,107	76,865	
**********		----------	----------	----------	
TOTAL(DDO)		46,28,673	17,32,045	63,60,718	
ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	34,47,482	17,39,561	51,87,043
**********		----------	----------	----------	
TOTAL(MH)		34,47,482	17,39,561	51,87,043	
	2235	200-OTHER PROGRAMMES	0	3,90,060	3,90,060
**********		----------	----------	----------	
TOTAL(MH)		0	3,90,060	3,90,060	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
		TOTAL(DDO)			34,47,482	21,29,621	55,77,103
		ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	2,82,270	94,087	3,76,357
		**********					
		TOTAL(MH)			2,82,270	4,84,147	7,66,417
		**********					
		TOTAL(DDO)			37,29,752	22,23,708	59,53,460
		ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	7,28,581	2,46,215	9,74,796
		**********					
		TOTAL(MH)			7,28,581	2,46,215	9,74,796

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TOTAL(DDO)			7,28,581	2,46,215	9,74,796
C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	14,15,610	4,67,709	18,83,319
	**********		----------	----------	----------
	TOTAL(MH)		14,15,610	4,67,709	18,83,319
**********			----------	----------	----------
TOTAL(DDO)			14,15,610	4,67,709	18,83,319
C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,66,579	6,05,079	23,71,658
	**********		----------	----------	----------
	TOTAL(MH)		17,66,579	6,05,079	23,71,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2235	200-OTHER PROGRAMMES	41,509	0	41,509
			**********		----------	----------	----------
			TOTAL(MH)		18,08,088	6,05,079	24,13,167
		**********			----------	----------	----------
		TOTAL(DDO)			18,08,088	6,05,079	24,13,167
		C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	26,15,066	12,06,163	38,21,229
			**********		----------	----------	----------
			TOTAL(MH)		26,15,066	12,06,163	38,21,229
		**********			----------	----------	----------
		TOTAL(DDO)			26,15,066	12,06,163	38,21,229

C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,13,534	5,35,984	22,49,518
	**********		----------	----------	----------
	TOTAL(MH)		17,13,534	5,35,984	22,49,518
**********			----------	----------	----------
TOTAL(DDO)			17,13,534	5,35,984	22,49,518
C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	31,96,055	11,25,710	43,21,765
	**********		----------	----------	----------
	TOTAL(MH)		31,96,055	11,25,710	43,21,765
	2235	200-OTHER PROGRAMMES	1,08,062	0	1,08,062
	**********		----------	----------	----------
	TOTAL(MH)		1,08,062	0	1,08,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			33,04,117	11,25,710	44,29,827
		C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,08,219	16,46,877	33,55,096
		**********			----------	----------	----------
		TOTAL(MH)			18,16,281	16,46,877	34,63,158
		**********			----------	----------	----------
		TOTAL(DDO)			50,12,336	27,72,587	77,84,923
		C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE	22,30,867	6,48,856	28,79,723

		PROGRAMMES FOR			
		STUDENTS			
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TOTAL(MH)			22,30,867	6,48,856	28,79,723
2235	200-OTHER		29,376	0	29,376
		PROGRAMMES			
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TOTAL(MH)			29,376	0	29,376
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TOTAL(DDO)			22,60,243	6,48,856	29,09,099
C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH	12,62,352	4,20,747	16,83,099
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
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	TOTAL(MH)		12,62,352	4,20,747	16,83,099
	2235	200-OTHER	0	1,000	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********				
		TOTAL(MH)			0	1,000	1,000
		**********	**********				
		TOTAL(DDO)			12,62,352	4,21,747	16,84,099
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	23,19,353	9,43,008	32,62,361
		**********	**********				
		TOTAL(MH)			23,19,353	9,43,008	32,62,361
			2235	200-OTHER PROGRAMMES	0	46,606	46,606

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	TOTAL(MH)		0	46,606	46,606
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TOTAL(DDO)			23,19,353	9,89,614	33,08,967
C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	16,16,474	5,76,163	21,92,637
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	TOTAL(MH)		16,16,474	5,76,163	21,92,637
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TOTAL(DDO)			16,16,474	5,76,163	21,92,637
C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	14,71,503	5,09,113	19,80,616
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	TOTAL(MH)		14,71,503	5,09,113	19,80,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,71,503	5,09,113	19,80,616
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,39,729	6,03,742	23,43,471
		TOTAL(MH)			32,11,232	11,12,855	43,24,087
		TOTAL(DDO)			32,11,232	11,12,855	43,24,087
		C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR	28,01,398	10,44,583	38,45,981

		STUDENTS			
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	TOTAL(MH)		28,01,398	10,44,583	38,45,981
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TOTAL(DDO)			28,01,398	10,44,583	38,45,981
COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,90,164	10,85,018	40,75,182
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	TOTAL(MH)		29,90,164	10,85,018	40,75,182
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TOTAL(DDO)			29,90,164	10,85,018	40,75,182
COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	001-DIRECTION AND ADMINISTRATION	5,51,190	0	5,51,190
		102-YOUTH	19,39,455	5,84,383	25,23,838

WELFARE

PROGRAMMES FOR

STUDENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			24,90,645	5,84,383	30,75,028
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			-------------------	---------------	-----------------
		TOTAL(DDO)			24,90,645	5,84,383	30,75,028
		COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	001-DIRECTION AND ADMINISTRATION	5,49,464	0	5,49,464
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8,15,863	2,76,090	10,91,953

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	TOTAL(MH)		38,55,972	8,60,473	47,16,445
	2235	200-OTHER PROGRAMMES	0	60,939	60,939
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	TOTAL(MH)		0	60,939	60,939
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TOTAL(DDO)			38,55,972	9,21,412	47,77,384
COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	21,19,217	7,86,529	29,05,746
	**********		----------	----------	----------
	TOTAL(MH)		21,19,217	7,86,529	29,05,746
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TOTAL(DDO)			21,19,217	7,86,529	29,05,746

		COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	001-DIRECTION AND ADMINISTRATION	7,270	0	7,270	
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,80,514	11,38,219	41,18,733	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	29,87,784	11,38,219	41,26,003
		********************************					
		TOTAL(DDO)			29,87,784	11,38,219	41,26,003
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9,13,070	3,60,459	12,73,529

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	TOTAL(MH)		9,13,070	3,60,459	12,73,529
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TOTAL(DDO)			9,13,070	3,60,459	12,73,529
COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	21,38,584	15,68,366	37,06,950
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	TOTAL(MH)		21,38,584	15,68,366	37,06,950
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TOTAL(DDO)			21,38,584	15,68,366	37,06,950
COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	20,41,963	8,29,284	28,71,247
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			TOTAL(MH)		20,41,963	8,29,284	28,71,247
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		TOTAL(DDO)			20,41,963	8,29,284	28,71,247
		COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	24,51,387	7,78,218	32,29,605
		BATTTALION IN NCC ACADEMY		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES FOR STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		24,51,387	7,78,218	32,29,605
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		TOTAL(DDO)			24,51,387	7,78,218	32,29,605
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND	2,68,320	89,440	3,57,760

ADMINISTRATION

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	TOTAL(MH)		2,68,320	89,440	3,57,760
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TOTAL(DDO)			2,68,320	89,440	3,57,760
DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	3,63,413	1,29,332	4,92,745
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	TOTAL(MH)		3,63,413	1,29,332	4,92,745
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TOTAL(DDO)			3,63,413	1,29,332	4,92,745
DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	40,80,421	12,92,359	53,72,780
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	TOTAL(MH)		40,80,421	12,92,359	53,72,780

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TOTAL(DDO)					40,80,421	12,92,359	53,72,780
DISTT. SPORTS OFFICER,MUKATSAR		2204	001-DIRECTION AND ADMINISTRATION		11,97,924	4,01,996	15,99,920
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		TOTAL(MH)			11,97,924	4,01,996	15,99,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JULY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			11,97,924	4,01,996	15,99,920
		GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR	25,53,517	11,15,639	36,69,156

		STUDENTS			
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	TOTAL(MH)		37,51,441	15,17,635	52,69,076
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TOTAL(DDO)			37,51,441	15,17,635	52,69,076
GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10,53,747	6,91,549	17,45,296
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	TOTAL(MH)		10,53,747	6,91,549	17,45,296
	2235	200-OTHER PROGRAMMES	11,835	0	11,835
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	TOTAL(MH)		11,835	0	11,835
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TOTAL(DDO)			10,65,582	6,91,549	17,57,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION			80,91,269	31,66,008	1,12,57,277
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			0	2,23,125	2,23,125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	74,375	74,375
		**********	**********				
		TOTAL(MH)			80,91,269	34,63,508	1,15,54,777
		**********					
		TOTAL(DDO)			80,91,269	34,63,508	1,15,54,777

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TOTAL(CCO)	12,46,68,418	3,32,97,433	15,79,65,851
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TOTAL(DEPT)	12,46,68,418	3,32,97,433	15,79,65,851
GRAND TOTAL	268,10,13,91,540	################	369,39,22,18,930