DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	3,01,08,508	3,57,12,606	6,58,21,114
		**********		TOTAL(MH)	3,01,08,508	3,57,12,606	6,58,21,114
		**********		TOTAL(DDO)	3,01,08,508	3,57,12,606	6,58,21,114

**********				----------	----------
TOTAL(CCO)				3,01,08,508	3,57,12,606
**********				----------	----------
TOTAL(DEPT)				3,01,08,508	3,57,12,606
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	4,04,426	4,04,426
		**********		----------	----------
		TOTAL(MH)		4,04,426	4,04,426
	**********			----------	----------

	TOTAL(DDO)			4,04,426	4,04,426	8,08,852
	AGRICULTURE	2401	001-DIRECTION	5,30,808	5,32,608	10,63,416
	ENGINEER(IMPLEMENT),AGRICULTURE		AND			
	DEPARTMENT		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			5,30,808	5,32,608	10,63,416
		**********		----------	----------	
	TOTAL(DDO)			5,30,808	5,32,608	10,63,416
	AGRICULTURE INFORMATION	2415	120-ASSISTANCE	0	34,91,48,473	34,91,48,473
	OFFICER,DIRECTOR OF AGRICULTURE		TO OTHER			

INSTITUTIONS

********** ---------- ----------

TOTAL(MH) 0 34,91,48,473
34,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	337-ROAD WORKS	0	3,54,232	3,54,232
				789-SPECIAL COMPONENT PLAN	0	20,95,537	20,95,537

			FOR SCHEDULED			
			CASTES			
			800-OTHER		0	43,99,780
43,99,780			EXPENDITURE			
	**********			----------	----------	

68,49,549	TOTAL(MH)				0	68,49,549
	**********			----------	----------	

35,59,98,022	TOTAL(DDO)				0	35,59,98,022
	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	58,94,266	56,52,150	
1,15,46,416						

		**********		----------	----------
		TOTAL(MH)		58,94,266	56,52,150
1,15,46,416					
	**********			----------	----------
	TOTAL(DDO)			58,94,266	56,52,150
1,15,46,416					
	ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	8,26,471	8,25,993
16,52,464					
	QUALITY CONTROL LABORATORY		AND		
			ADMINISTRATION		
		**********		----------	----------
		TOTAL(MH)		8,26,471	8,25,993
16,52,464					
	**********			----------	----------

	TOTAL(DDO)				8,26,471	8,25,993	16,52,464
	ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION		3,08,060	3,08,060	6,16,120
		**********			----------	----------	----------
	TOTAL(MH)				3,08,060	3,08,060	6,16,120
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,08,060	3,08,060	6,16,120
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES		64,740	7,05,998	7,70,738
		**********					
		TOTAL(MH)			3,72,800	10,14,058	13,86,858
		**********					
		TOTAL(DDO)			3,72,800	10,14,058	13,86,858
	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE		51,006	96,730	1,47,736

			200-OTHER	3,35,777	1,19,056	4,54,833
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,86,783	2,15,786	6,02,569
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,86,783	2,15,786	6,02,569
	ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE	0	1,01,296	1,01,296
			200-OTHER PROGRAMMES	9,16,548	36,66,193	45,82,741

			**********		----------	----------
			TOTAL(MH)		9,16,548	37,67,489
			**********		----------	----------
			TOTAL(DDO)		9,16,548	37,67,489
	ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES		1,27,357	0
			**********		----------	----------
			TOTAL(MH)		1,27,357	0
			**********		----------	----------
			TOTAL(DDO)		1,27,357	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE	58,790	0	58,790
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	4,60,172	4,60,172
				200-OTHER PROGRAMMES	0	3,58,055	3,58,055

**********		----------	----------	----------
TOTAL(MH)		1,86,147	8,18,227	10,04,374
2401	001-DIRECTION AND ADMINISTRATION	4,18,650	4,29,552	8,48,202
**********		----------	----------	----------
TOTAL(MH)		4,18,650	4,29,552	8,48,202
**********		----------	----------	----------
TOTAL(DDO)		6,04,797	12,47,779	18,52,576

	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES	0	24,671	24,671
		**********		----------	----------	
		TOTAL(MH)		0	24,671	24,671
		**********		----------	----------	
	TOTAL(DDO)			0	24,671	24,671
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER PROGRAMMES	30,480	2,01,891	2,32,371
		**********		----------	----------	
		TOTAL(MH)		30,480	2,01,891	2,32,371

		**********			----------	----------
		TOTAL(DDO)			30,480	2,01,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,83,912	15,21,677	18,05,589
		**********			----------	----------	

		TOTAL(MH)			2,83,912	15,21,677
18,05,589						
		**********			----------	----------
		TOTAL(DDO)			2,83,912	15,21,677
18,05,589						
	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER		1,14,600	6,80,330
7,94,930						
	OFFICER,AMRITSAR		PROGRAMMES			
		**********			----------	----------
		TOTAL(MH)			1,14,600	6,80,330
7,94,930						
		**********			----------	----------
		TOTAL(DDO)			1,14,600	6,80,330
7,94,930						

	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	2,59,780	1,14,412	3,74,192
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,60,172	1,04,740	5,64,912
			200-OTHER PROGRAMMES	2,91,485	14,28,036	17,19,521
		**********	----------	----------	----------	----------
			TOTAL(MH)	10,11,437	16,47,188	26,58,625
	**********		----------	----------	----------	----------

	TOTAL(DDO)				10,11,437	16,47,188	26,58,625
	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES		1,81,533	13,568	1,95,101
		**********			----------	----------	----------
		TOTAL(MH)			1,81,533	13,568	1,95,101
		2401	119-HORTICULTUR E AND VEGETABLE		22,47,815	19,55,979	42,03,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				CROPS			
			**********		----------	----------	
			TOTAL(MH)		22,47,815	19,55,979	42,03,794
		**********			----------	----------	
		TOTAL(DDO)			24,29,348	19,69,547	43,98,895
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTUR E AND VEGETABLE CROPS		11,99,156	12,05,928	24,05,084
			**********		----------	----------	
			TOTAL(MH)		11,99,156	12,05,928	24,05,084

	**********			----------	----------	
	TOTAL(DDO)			11,99,156	12,05,928	24,05,084
	ASSISTANT	2401	119-HORTICULTUR	23,47,896	16,94,434	40,42,330
	DIRECTOR,HORTICULTURE,MUKATSAR		E AND VEGETABLE			
			CROPS			
		**********		----------	----------	
		TOTAL(MH)		23,47,896	16,94,434	40,42,330
	**********			----------	----------	
	TOTAL(DDO)			23,47,896	16,94,434	40,42,330

	ASSISTANT MAIZE DEV	2401	001-DIRECTION	1,75,540	1,77,171	3,52,711
	OFFICER,MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,75,540	1,77,171	3,52,711
		**********		----------	----------	----------
	TOTAL(DDO)			1,75,540	1,77,171	3,52,711
	CANE COMMISSIONER,AGRICULTURE	2401	001-DIRECTION	13,26,559	13,08,834	26,35,393
	DEPARTMENT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		13,26,559	13,08,834	26,35,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				13,26,559	13,08,834	26,35,393
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)					
	CHIEF AGRICULTURE OFFICER,AMRITSAR		2401	001-DIRECTION AND	1,22,47,262	1,29,67,352	2,52,14,614

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,35,73,821	1,42,76,186	2,78,50,007
		**********		----------	----------	----------
		TOTAL(DDO)		1,35,73,821	1,42,76,186	2,78,50,007
	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	0	1,56,475	1,56,475
		**********		----------	----------	----------
		TOTAL(MH)		0	1,56,475	1,56,475
		**********		----------	----------	----------

	TOTAL(DDO)			0	1,56,475	1,56,475
	CHIEF AGRICULTURE OFFICER,,BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	97,44,630	98,73,471	1,96,18,101
	**********		----------	----------	----------	----------
	TOTAL(MH)			97,44,630	98,73,471	1,96,18,101
	**********		----------	----------	----------	----------
	TOTAL(DDO)			97,44,630	98,73,471	1,96,18,101
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLE CROPS	2,97,740	10,77,172	13,74,912

		**********			----------	----------
		TOTAL(MH)			2,97,740	10,77,172
13,74,912						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,97,740	10,77,172	13,74,912
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	0	4,337	4,337

PUNJAB	AGRICULTURE OFFICER		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,97,740	10,81,509	13,79,249
		**********		----------	----------	----------
		TOTAL(DDO)		2,97,740	10,81,509	13,79,249
	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	51,78,416	52,50,340	1,04,28,756
	AGRICULTURE OFFICER,		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		51,78,416	52,50,340	1,04,28,756

	**********			----------	----------	
	TOTAL(DDO)			51,78,416	52,50,340	1,04,28,756
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	66,31,740	68,69,261	1,35,01,001
		**********		----------	----------	
		TOTAL(MH)		66,31,740	68,69,261	1,35,01,001
	**********			----------	----------	
	TOTAL(DDO)			66,31,740	68,69,261	1,35,01,001
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2401	001-DIRECTION AND	79,47,676	69,54,898	1,49,02,574

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			79,47,676	69,54,898	1,49,02,574
		**********			----------	----------	----------
		TOTAL(DDO)			79,47,676	69,54,898	1,49,02,574
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	200-OTHER PROGRAMMES		0	27,683	27,683

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		0	27,683	27,683
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2401	001-DIRECTION AND ADMINISTRATION	62,17,134	55,76,091	1,17,93,225
			**********				
			TOTAL(MH)		62,17,134	55,76,091	1,17,93,225
		******************************					
		TOTAL(DDO)			62,17,134	56,03,774	1,18,20,908

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	0	80,851	80,851
		**********		----------	----------	----------
		TOTAL(MH)		0	80,851	80,851
		**********		----------	----------	----------
	TOTAL(DDO)			0	80,851	80,851
	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	77,76,139	76,62,346	1,54,38,485
			119-HORTICULTURE AND VEGETABLE	0	1,480	1,480

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		77,76,139	76,63,826	1,54,39,965
		**********		----------	----------	----------
		TOTAL(DDO)		77,76,139	76,63,826	1,54,39,965
	CHIEF AGRICULTURE OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	1,50,06,800	1,64,98,238	3,15,05,038
		**********		----------	----------	----------
		TOTAL(MH)		1,50,06,800	1,64,98,238	3,15,05,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,50,06,800	1,64,98,238	3,15,05,038
		CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	1,06,76,362	1,37,21,249	2,43,97,611

		**********		----------	----------	----------
		TOTAL(MH)		2,56,83,162	3,02,19,487	5,59,02,649
		**********		----------	----------	----------
	TOTAL(DDO)			2,56,83,162	3,02,19,487	5,59,02,649
	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2401	001-DIRECTION AND ADMINISTRATION	37,99,192	38,79,079	76,78,271
		**********		----------	----------	----------
		TOTAL(MH)		37,99,192	38,79,079	76,78,271
		**********		----------	----------	----------
	TOTAL(DDO)			37,99,192	38,79,079	76,78,271

	CHIEF AGRICULTURE	2071	115-LEAVE	6,00,320	6,37,840	12,38,160
	OFFICER,LUDHIANA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	6,00,320	6,37,840	12,38,160
		2401	001-DIRECTION	1,35,12,087	1,37,04,839	2,72,16,926
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	1,35,12,087	1,37,04,839	2,72,16,926

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,41,12,407	1,43,42,679	2,84,55,086
	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED		0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			

		**********		----------	----------	----------
		TOTAL(MH)		0	10,000	10,000
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2401	001-DIRECTION AND ADMINISTRATION	66,57,115	71,68,047	1,38,25,162
		**********		----------	----------	----------
		TOTAL(MH)		66,57,115	71,68,047	1,38,25,162
	**********			----------	----------	----------
	TOTAL(DDO)			66,57,115	71,78,047	1,38,35,162
	CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION	34,08,036	33,80,731	67,88,767

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		34,08,036	33,80,731	67,88,767
		**********		----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)		34,08,036	33,80,731	67,88,767
	CHIEF AGRICULTURE	2401	001-DIRECTION	38,87,769	38,86,573	77,74,342
	OFFICER,MUKATSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		38,87,769	38,86,573	77,74,342

	******************************				------------------	----------	----------
TOTAL(DDO)					38,87,769	38,86,573	77,74,342
CHIEF AGRICULTURE OFFICER,NAWANSHAHAR		2235	200-OTHER PROGRAMMES		0	60,574	60,574
		**********			------------------	----------	----------
		TOTAL(MH)			0	60,574	60,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
AGRICULTURE 91,16,714	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	001-DIRECTION AND ADMINISTRATION	43,19,179	47,97,535
			**********		----------	----------
91,16,714			TOTAL(MH)		43,19,179	47,97,535
		**********			----------	----------
91,77,288		TOTAL(DDO)			43,19,179	48,58,109
1,73,90,093		CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION	87,40,220	86,49,873

			119-HORTICULTUR E AND VEGETABLE CROPS	56,34,251	95,77,706	1,52,11,957
		**********		----------	----------	----------
		TOTAL(MH)		1,43,74,471	1,82,27,579	3,26,02,050
		**********		----------	----------	----------
	TOTAL(DDO)			1,43,74,471	1,82,27,579	3,26,02,050
	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	0	37,887	37,887
		**********		----------	----------	----------
		TOTAL(MH)		0	37,887	37,887

	2401	001-DIRECTION	36,48,740	36,28,899	72,77,639
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		36,48,740	36,28,899	72,77,639
	**********		----------	----------	----------
	TOTAL(DDO)		36,48,740	36,66,786	73,15,526
	CHIEF AGRICULTURE OFFICER,TARAN	2401	001-DIRECTION	67,93,630	73,87,961	1,41,81,591
	TARAN		AND			
			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			67,93,630	73,87,961	1,41,81,591
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		**********			----------	----------	----------
		TOTAL(DDO)			67,93,630	73,87,961	1,41,81,591
		CHIEF AGRUCULTURE	2401	001-DIRECTION	44,75,340	40,62,305	85,37,645

	OFFICER,FATEHGARH SAHIB		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,12,68,970	1,14,50,266	
2,27,19,236						
		**********		----------	----------	
		**********		----------	----------	
		TOTAL(DDO)		1,12,68,970	1,14,50,266	
2,27,19,236						
	CHIEF INSPECTOR	2235	200-OTHER	0	5,39,527	
5,39,527						
	FERTILIZER,DIRECTORATE OF		PROGRAMMES			
	AGRICULTARE PUNJAB					
		**********		----------	----------	
		TOTAL(MH)		0	5,39,527	
5,39,527						

	**********			----------	----------	----------
	TOTAL(DDO)			0	5,39,527	5,39,527
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,33,676	2,92,076	5,25,752
	OFFICER,MOGA-I		WELFARE			
			200-OTHER	3,99,390	0	3,99,390

PROGRAMMES

	**********			----------	----------	----------
	TOTAL(MH)			6,33,066	2,92,076	9,25,142
	**********			----------	----------	----------
	TOTAL(DDO)			6,33,066	2,92,076	9,25,142

	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	26,72,213	27,22,108	53,94,321	
	**********			----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,72,213	27,22,108	53,94,321
AGRICULTURE	DIRECTOR, AGRICULTURE,	**********			----------	----------	

PUNJAB

	TOTAL(DDO)			26,72,213	27,22,108	53,94,321
	DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	8,00,352	8,00,037	16,00,389
	**********		----------	----------	----------	----------
	TOTAL(MH)			34,72,565	35,22,145	69,94,710
	**********		----------	----------	----------	----------
	TOTAL(DDO)			34,72,565	35,22,145	69,94,710
	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	7,20,040	7,27,607	

14,47,647						
	(OILSEEDS) PUNJAB,LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		7,20,040	7,27,607	
14,47,647						
		**********		----------	----------	

	TOTAL(DDO)			7,20,040	7,27,607	
14,47,647						
	DEPUTY DIRECTOR	2401	001-DIRECTION	8,11,250	8,10,140	
16,21,390						
	AGRICULTURE(COTTON		AND			
	EXTENSION),AGRICULTURE		ADMINISTRATION			
	DEPARTMENT					
		**********		----------	----------	

			TOTAL(MH)		8,11,250	8,10,140	16,21,390
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,11,250	8,10,140	16,21,390
	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER PROGRAMMES		0	64,229	64,229
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	64,229	64,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	22,46,904	21,09,100	43,56,004
		**********			----------	----------	----------
		TOTAL(MH)			22,46,904	21,73,329	44,20,233
		**********			----------	----------	----------
		TOTAL(DDO)			22,46,904	21,73,329	44,20,233
		DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	7,85,043	7,79,610	15,64,653

		**********		----------	----------	----------
		TOTAL(MH)			7,85,043	7,79,610
15,64,653						
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				7,85,043	7,79,610
15,64,653						
	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR		43,47,124	25,41,451
68,88,575			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)			43,47,124	25,41,451
68,88,575						

	**********			----------	----------	----------
	TOTAL(DDO)			43,47,124	25,41,451	68,88,575
	DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	0	23,653	23,653
		**********		----------	----------	----------
		TOTAL(MH)		0	23,653	23,653
		2401	001-DIRECTION AND ADMINISTRATION	1,39,86,656	1,40,66,161	2,80,52,817
			104-AGRICULTURAL FARMS	3,00,00,00,000	5,34,40,00,000	8,34,40,00,000

				789-SPECIAL		0	1,89,60,00,000
1,89,60,00,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			3,01,39,86,656	7,25,40,66,161	10,26,80,52,817
		**********			----------	----------	----------
		TOTAL(DDO)			3,01,39,86,656	7,25,40,89,814	

10,26,80,76,470

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING FACILITIES		0	42,88,523	42,88,523
	**********			----------	----------		
	TOTAL(MH)				0	42,88,523	42,88,523
	**********			----------	----------		
	TOTAL(DDO)				0	42,88,523	42,88,523
	DISTRICT TRAINING OFFICER,,BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	2,93,213		4,59,992	7,53,205

			**********		----------	----------
			TOTAL(MH)		2,93,213	4,59,992
7,53,205						
			**********		----------	----------
	**********					
	TOTAL(DDO)				2,93,213	4,59,992
7,53,205						
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION		10,93,244	10,93,244
21,86,488						
			**********		----------	----------
			TOTAL(MH)		10,93,244	10,93,244
21,86,488						
			**********		----------	----------
	**********					
	TOTAL(DDO)				10,93,244	10,93,244
21,86,488						

	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR		2401	001-DIRECTION AND ADMINISTRATION	13,52,350	13,55,180	27,07,530
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,52,350	13,55,180	27,07,530
AGRICULTURE	DIRECTOR, AGRICULTURE,	**********			----------	----------	

PUNJAB

	TOTAL(DDO)			13,52,350	13,55,180
27,07,530					
	DISTRICT TRAINING	2401	001-DIRECTION	6,41,089	5,99,347
12,40,436					
	OFFICER,DISTRICT TRAINING		AND		
	OFFICER, PATIALA		ADMINISTRATION		

		**********		----------	----------
		TOTAL(MH)		19,93,439	19,54,527
39,47,966					

	******************************			----------	----------
	TOTAL(DDO)			19,93,439	19,54,527
39,47,966					

	DISTRICT TRAINING OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	2,22,810	2,14,432	4,37,242
		**********		----------	----------	----------
		TOTAL(MH)		2,22,810	2,14,432	4,37,242
		**********		----------	----------	----------
	TOTAL(DDO)			2,22,810	2,14,432	4,37,242
	DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	8,57,024	8,57,874	17,14,898
		**********		----------	----------	----------
		TOTAL(MH)		8,57,024	8,57,874	17,14,898

	******************************			------------------	----------	----------
	TOTAL(DDO)			8,57,024	8,57,874	17,14,898
	DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	6,42,956	6,42,787	12,85,743
			**********	------------------	----------	----------
			TOTAL(MH)	6,42,956	6,42,787	12,85,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	DURING THE MONTH	
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			6,42,956	6,42,787	12,85,743
		DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	28,200	56,400
				200-OTHER PROGRAMMES	0	70,200	70,200
			**********				

		TOTAL(MH)		6,71,156	7,41,187
14,12,343					
	2401	001-DIRECTION		11,31,552	9,14,128
20,45,680		AND			
		ADMINISTRATION			
	**********		----------	----------	

		TOTAL(MH)		11,31,552	9,14,128
20,45,680					
	**********		----------	----------	

		TOTAL(DDO)		18,02,708	16,55,315
34,58,023					
	DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	8,23,183	8,53,874
16,77,057			AND		
			ADMINISTRATION		

			**********	----------	----------	----------
			TOTAL(MH)		8,23,183	8,53,874
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			8,23,183	8,53,874
		**********		----------	----------	----------
	DISTRICT TRAINING	2401	001-DIRECTION		4,51,280	4,51,280
	OFFICER,SANGRUR		AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		4,51,280	4,51,280
		**********		----------	----------	----------

		TOTAL(DDO)			4,51,280	4,51,280	9,02,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	5,88,366	5,87,366	11,75,732
			**********		5,88,366	5,87,366	11,75,732
		TOTAL(MH)			5,88,366	5,87,366	11,75,732

	**********			----------	----------	
	TOTAL(DDO)			5,88,366	5,87,366	11,75,732
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	11,65,890	11,69,568	23,35,458
	DIV-1,,GROUND WATER CELL		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		11,65,890	11,69,568	23,35,458
	**********			----------	----------	
	TOTAL(DDO)			11,65,890	11,69,568	23,35,458
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	11,44,592	11,41,600	22,86,192

	DIV-2,,GROUND WATER CELL		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		11,44,592	11,41,600	22,86,192
		**********		----------	----------	----------
		TOTAL(DDO)		11,44,592	11,41,600	22,86,192
	JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	45,94,186	50,32,622	96,26,808
	(CC),,INCHARGE MARKETING WING		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		45,94,186	50,32,622	96,26,808

	******************************				----------	----------
TOTAL(DDO)					45,94,186	50,32,622
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2401	001-DIRECTION AND			6,56,291	6,56,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
AGRICULTURE	DIRECTOR, AGRICULTURE,	PROJECT OFFICER,PROJECT OFFICER,	2401	108-COMMERCIAL	0	46,79,00,000	46,79,00,000

PUNJAB	SUGARCANE, JALANDHAR		CROPS			
		**********		----------	----------	----------
		TOTAL(MH)			6,56,291	46,85,56,260
		**********		----------	----------	----------
		TOTAL(DDO)			6,56,291	46,85,56,260
	SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION		18,34,436	17,81,482
		**********		----------	----------	----------
		TOTAL(MH)			18,34,436	17,81,482

	**********			----------	----------	
	TOTAL(DDO)			18,34,436	17,81,482	36,15,918
	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	18,67,127	18,53,128	37,20,255
		**********		----------	----------	
		TOTAL(MH)		18,67,127	18,53,128	37,20,255
	**********			----------	----------	
	TOTAL(DDO)			18,67,127	18,53,128	37,20,255
	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	001-DIRECTION AND	9,65,520	9,72,490	19,38,010

ADMINISTRATION

		**********	----------	----------	----------
		TOTAL(MH)		9,65,520	9,72,490
		**********	----------	----------	----------
		TOTAL(DDO)		9,65,520	9,72,490
	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	7,23,062	11,53,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,23,062	11,53,550	18,76,612
		**********			----------	----------	----------
		TOTAL(DDO)			7,23,062	11,53,550	18,76,612
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	10,20,956	11,46,079	21,67,035
			**********		----------	----------	----------
			TOTAL(MH)		10,20,956	11,46,079	21,67,035

	**********			----------	----------	----------
	TOTAL(DDO)			10,20,956	11,46,079	21,67,035
	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	31,49,889	32,23,093	63,72,982
		*********		----------	----------	----------
		TOTAL(MH)		31,49,889	32,23,093	63,72,982
	**********			----------	----------	----------
	TOTAL(DDO)			31,49,889	32,23,093	63,72,982

	STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	13,80,682	13,77,586	27,58,268
		**********		----------	----------	----------
		TOTAL(MH)		13,80,682	13,77,586	27,58,268
		**********		----------	----------	----------
		TOTAL(DDO)		13,80,682	13,77,586	27,58,268
		**********		----------	----------	----------
		TOTAL(CCO)		3,21,96,86,151	8,30,29,80,659	11,52,26,66,810
		**********		----------	----------	----------
		TOTAL(DEPT)		3,21,96,86,151	8,30,29,80,659	

11,52,26,66,810

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2403	001-DIRECTION AND ADMINISTRATION	87,88,128	77,75,616	1,65,63,744
			**********		1,01,68,810	91,53,202	1,93,22,012
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			1,01,68,810	91,53,202	1,93,22,012
	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	0	3,23,736	3,23,736
	**********			----------	----------	----------
	TOTAL(MH)			0	3,23,736	3,23,736
		2403	001-DIRECTION AND ADMINISTRATION	99,32,516	1,08,46,685	2,07,79,201
			800-OTHER EXPENDITURE	0	5,54,740	5,54,740

			**********		----------	----------
			TOTAL(MH)		99,32,516	1,14,01,425
2,13,33,941						
			**********		----------	----------
	********				----------	----------
	TOTAL(DDO)				99,32,516	1,17,25,161
2,16,57,677						
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2403	001-DIRECTION AND ADMINISTRATION		37,72,602	34,61,831
72,34,433						
			**********		----------	----------
			TOTAL(MH)		37,72,602	34,61,831
72,34,433						
			**********		----------	----------
	********				----------	----------
	TOTAL(DDO)				37,72,602	34,61,831

72,34,433

	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2403	001-DIRECTION AND ADMINISTRATION		12,25,583	13,19,145	25,44,728
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,25,583	13,19,145	25,44,728

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------	
		TOTAL(DDO)			12,25,583	13,19,145	25,44,728	
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	200-OTHER PROGRAMMES	0	1,18,779	1,18,779	
		**********			----------	----------	----------	
		TOTAL(MH)			12,25,583	14,37,924	26,63,507	
		**********			----------	----------	----------	
		TOTAL(DDO)			12,25,583	14,37,924	26,63,507	
		ASSISTANT DIRECTOR,ANIMAL	2235	102-PENSIONS	0	8,216	8,216	

	HUSBANDARY (POULTARY DEVELOPMENT),	UNDER SOCIAL SECURITY SCHEMES		
47,000		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	47,000
6,88,709		200-OTHER	6,82,285	6,424
		PROGRAMMES		
----------		**********	----------	----------
7,43,925		TOTAL(MH)	6,82,285	61,640
----------	**********		----------	----------
7,43,925	TOTAL(DDO)		6,82,285	61,640

	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	0	2,50,000	2,50,000
		**********		----------	----------	----------
		TOTAL(MH)		0	2,50,000	2,50,000
		2403	001-DIRECTION AND ADMINISTRATION	7,84,823	7,80,307	15,65,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	TOTAL(MH)		7,84,823	7,80,307	15,65,130
		**********					
		TOTAL(DDO)			7,84,823	10,30,307	18,15,130
		ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2403	001-DIRECTION AND ADMINISTRATION	44,67,799	43,90,071	88,57,870

			**********		----------	----------

			TOTAL(MH)		52,52,622	51,70,378
1,04,23,000						

	TOTAL(DDO)			1,06,83,600	1,10,00,508	2,16,84,108
	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	24,75,013	26,00,375	50,75,388
	**********			----------	----------	
	TOTAL(MH)			24,75,013	26,00,375	50,75,388
	**********			----------	----------	
	TOTAL(DDO)			24,75,013	26,00,375	50,75,388
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	2,99,178	2,99,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(MH)			0	2,99,178	2,99,178
		2403		001-DIRECTION AND ADMINISTRATION	1,67,05,933	1,82,90,652	3,49,96,585

			**********		----------	----------
			TOTAL(MH)		1,67,05,933	1,85,89,830
			**********		----------	----------
			******************************		----------	----------
			TOTAL(DDO)		1,67,05,933	1,85,89,830
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2403	001-DIRECTION AND ADMINISTRATION		18,39,950	29,70,314
			**********		----------	----------
			TOTAL(MH)		18,39,950	29,70,314
			**********		----------	----------
			******************************		----------	----------

	TOTAL(DDO)				18,39,950	29,70,314
48,10,264						
	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION		19,15,554	19,36,304
38,51,858	HUSBANDARY (T), PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)				19,15,554	19,36,304
38,51,858						
		**********		----------	----------	
	TOTAL(DDO)				19,15,554	19,36,304
38,51,858						
	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION		35,62,969	40,57,279
76,20,248	HUSBANDARY I/C PUNJAB VETY.		AND			

VACCINE INSTITUTE, LUDHIANA ADMINISTRATION

			**********		----------	----------	
TOTAL(MH)					35,62,969	40,57,279	76,20,248
			**********		----------	----------	
TOTAL(DDO)					35,62,969	40,57,279	76,20,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	58,506	58,506

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY NAWANSHAHAR			PROGRAMMES		
			**********		----------	----------	
			TOTAL(MH)			0	58,506
58,506							
			2403	001-DIRECTION AND ADMINISTRATION	75,99,008	75,10,949	
1,51,09,957							
			**********		----------	----------	
			TOTAL(MH)		75,99,008	75,10,949	
1,51,09,957							
		******************************			----------	----------	
		TOTAL(DDO)			75,99,008	75,69,455	
1,51,68,463							

2,00,000	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	200-OTHER PROGRAMMES	0	2,00,000	
----------		**********		----------	----------	
2,00,000		TOTAL(MH)		0	2,00,000	
4,18,29,614		2403	001-DIRECTION AND ADMINISTRATION	2,08,56,756	2,09,72,858	
----------		**********		----------	----------	
4,18,29,614		TOTAL(MH)		2,08,56,756	2,09,72,858	
----------	**********			----------	----------	
4,20,29,614	TOTAL(DDO)			2,08,56,756	2,11,72,858	

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	0	3,42,935	3,42,935
		**********		----------	----------	----------
		TOTAL(MH)		0	3,42,935	3,42,935
		2403	001-DIRECTION AND ADMINISTRATION	96,94,364	1,09,36,794	2,06,31,158
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		96,94,364	1,09,36,794	2,06,31,158
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********					
		TOTAL(DDO)			96,94,364	1,12,79,729	2,09,74,093
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	3,05,559	3,05,559
		**********					
		TOTAL(MH)			96,94,364	1,12,42,353	2,09,36,717

	2403	001-DIRECTION		1,79,64,132	1,93,48,277	3,73,12,409
		AND				
		ADMINISTRATION				
	**********			----------	----------	----------
	TOTAL(MH)			1,79,64,132	1,93,48,277	3,73,12,409
	**********			----------	----------	----------
	TOTAL(DDO)			2,76,58,496	3,09,33,565	5,85,92,061
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER		0	12,76,205	12,76,205
HUSBANDARY, GURDASPUR		PROGRAMMES				
	**********			----------	----------	----------

		TOTAL(MH)			0	12,76,205
12,76,205						
		2403	001-DIRECTION AND ADMINISTRATION		1,93,94,476	3,35,03,904
5,28,98,380						
		**********		----------	----------	

		TOTAL(MH)			1,93,94,476	3,35,03,904
5,28,98,380						
		**********		----------	----------	

		TOTAL(DDO)			1,93,94,476	3,47,80,109
5,41,74,585						
		**********		----------	----------	

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION		1,32,72,658	1,28,88,139
2,61,60,797						

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,32,72,658	1,28,88,139	2,61,60,797
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,32,72,658	1,28,88,139	2,61,60,797

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	200-OTHER PROGRAMMES	0	1,95,801	1,95,801
		**********		----------	----------	----------
		TOTAL(MH)		1,32,72,658	1,30,83,940	2,63,56,598
		2403	001-DIRECTION AND ADMINISTRATION	2,50,31,317	2,61,76,030	5,12,07,347
		**********		----------	----------	----------
		TOTAL(MH)		2,50,31,317	2,61,76,030	5,12,07,347
	**********			----------	----------	----------
	TOTAL(DDO)			3,83,03,975	3,92,59,970	7,75,63,945

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	0	1,17,136	1,17,136
		**********		----------	----------	----------
		TOTAL(MH)		0	1,17,136	1,17,136
		2403	001-DIRECTION AND ADMINISTRATION	1,73,49,151	1,79,49,270	3,52,98,421
		**********		----------	----------	----------
		TOTAL(MH)		1,73,49,151	1,79,49,270	3,52,98,421
	**********			----------	----------	----------

	TOTAL(DDO)				1,73,49,151	1,80,66,406	3,54,15,557
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES		0	14,273	14,273
		**********			----------	----------	----------
		TOTAL(MH)			0	14,273	14,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	75,42,351	72,97,589	

1,48,39,940

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDARY, ROPAR AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 75,42,351 72,97,589

1,48,39,940

********** ---------- ----------

TOTAL(DDO) 75,42,351 73,11,862

1,48,54,213

DEPUTY DIRECTOR,ANIMAL 2235 200-OTHER 27,573 0

27,573

HUSBANDARY, SANGRUR PROGRAMMES

********** ---------- ----------

TOTAL(MH) 27,573 0

27,573

	2403	001-DIRECTION		1,91,84,435	2,20,98,936	4,12,83,371
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,91,84,435	2,20,98,936	4,12,83,371
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,92,12,008	2,20,98,936	4,13,10,944
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	001-DIRECTION	6,14,03,660	6,43,66,715	12,57,70,375
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	6,14,03,660	6,43,66,715	12,57,70,375
	**********			----------	----------	----------
	TOTAL(DDO)			6,14,03,660	6,43,66,715	12,57,70,375
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,00,000	5,15,628	7,15,628
	HUSBANDRY,		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	5,15,628	7,15,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2403	001-DIRECTION AND ADMINISTRATION	66,08,554	68,51,425	1,34,59,979
		**********			----------	----------	
		TOTAL(MH)			66,08,554	68,51,425	1,34,59,979
		**********			----------	----------	
		TOTAL(DDO)			68,08,554	73,67,053	1,41,75,607
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2403	001-DIRECTION AND	99,93,293	1,03,43,671	2,03,36,964

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		99,93,293	1,03,43,671	2,03,36,964
		**********		----------	----------	----------
		TOTAL(DDO)		99,93,293	1,03,43,671	2,03,36,964
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	1,05,41,725	1,10,74,311	2,16,16,036
		**********		----------	----------	----------
		TOTAL(MH)		1,05,41,725	1,10,74,311	2,16,16,036

	**********			----------	----------	
	TOTAL(DDO)			1,05,41,725	1,10,74,311	2,16,16,036
	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2403	001-DIRECTION AND ADMINISTRATION	29,54,803	29,59,357	59,14,160
		**********		----------	----------	
		TOTAL(MH)		29,54,803	29,59,357	59,14,160
	**********			----------	----------	
	TOTAL(DDO)			29,54,803	29,59,357	59,14,160
**********				----------	----------	
TOTAL(CCO)				3,53,61,41,162	8,65,13,22,087	12,18,74,63,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					3,53,61,41,162	8,65,13,22,087	12,18,74,63,249
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	36,50,167	36,81,116	73,31,283

			**********		----------	----------

			TOTAL(MH)		66,04,970	66,40,473
1,32,45,443						

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,998	14,034	47,032
		**********		----------	----------	----------
		TOTAL(DDO)		16,94,525	14,56,635	31,51,160
	SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	14,63,946	15,71,827	30,35,773
		**********		----------	----------	----------
		TOTAL(MH)		14,63,946	15,71,827	30,35,773

			2235	200-OTHER		0	61,962	61,962
				PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)			0	61,962	61,962
		**********			----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,63,946	16,33,789	30,97,735

ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	16,32,020	17,11,327	33,43,347
			**********	TOTAL(MH)	16,32,020	17,73,289	34,05,309
		******************************		TOTAL(DDO)	30,95,966	33,45,116	64,41,082
	************************			TOTAL(CCO)	3,54,45,81,820	8,65,98,04,954	12,20,43,86,774
**********							

TOTAL(DEPT)					3,54,45,81,820	8,65,98,04,954
12,20,43,86,774						
CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	3053	001-DIRECTION	5,84,461	5,87,506
11,71,967						
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		AND		
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH		ADMINISTRATION		
				800-OTHER	21,96,695	2,05,38,332
2,27,35,027						
				EXPENDITURE		
		**********		----------	----------	----------

		TOTAL(MH)			27,81,156	2,11,25,838
2,39,06,994						
		**********		----------	----------	----------

		TOTAL(DDO)			27,81,156	2,11,25,838
2,39,06,994						

	ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES	0	30,08,233
30,08,233					
		**********	----------	----------	

		TOTAL(MH)		0	30,08,233
30,08,233					
		**********	----------	----------	

		TOTAL(DDO)		0	30,08,233
30,08,233					
		**********	----------	----------	

		TOTAL(CCO)		27,81,156	2,41,34,071
2,69,15,227					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					27,81,156	2,41,34,071	2,69,15,227
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	3,18,83,262	3,07,85,660	6,26,68,922
			**********		----------	----------	----------
			TOTAL(MH)		3,18,83,262	3,37,93,893	6,56,77,155

	**********			----------	----------	----------
	TOTAL(DDO)			3,18,83,262	3,37,93,893	6,56,77,155
	DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS	1,16,836	1,23,067	2,39,903
	**********			----------	----------	----------
	TOTAL(MH)			1,16,836	1,23,067	2,39,903
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,836	1,23,067	2,39,903
	**********			----------	----------	----------
	TOTAL(CCO)			3,47,81,254	5,50,42,798	8,98,24,052

**********					----------	----------
TOTAL(DEPT)					3,47,81,254	5,50,42,798
8,98,24,052						
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	6,308	12,905
19,213						
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES		
	PUNJAB					
**********					----------	----------
TOTAL(MH)					6,308	12,905
19,213						
2425	101-AUDIT OF				38,11,968	38,16,531
76,28,499						
	CO-OPERATIVES					
**********					----------	----------
TOTAL(MH)					38,11,968	38,16,531

76,28,499

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			38,18,276	38,29,436	76,47,712
		AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	14,39,017	14,39,017	28,78,034

	SOCIETIES APEX, CHANDIGARH		CO-OPERATIVES			
		**********		----------	----------	
		TOTAL(MH)		52,50,985	52,55,548	1,05,06,533
		**********		----------	----------	
		TOTAL(DDO)		52,57,293	52,68,453	1,05,25,746
3,54,961	AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	22,751	3,32,210	
		**********		----------	----------	
		TOTAL(MH)		22,751	3,32,210	3,54,961
		2425	101-AUDIT OF	3,23,83,473	3,22,64,304	6,46,47,777

		**********		----------	----------	----------
		TOTAL(MH)			3,23,83,473	3,22,64,304
6,46,47,777						
		**********		----------	----------	----------
		TOTAL(DDO)			3,24,06,224	3,25,96,514
6,50,02,738						
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION		0	2,40,760
2,40,760						
			101-AUDIT OF CO-OPERATIVES		0	15,38,711
15,38,711						
		**********		----------	----------	----------

TOTAL(MH) 0 17,79,471
17,79,471

********** ---------- ----------

TOTAL(DDO) 0 17,79,471
17,79,471

BUDGET ACCOUNTS & AUDIT FEE 2235 200-OTHER 0 8,565
8,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RECOVERY OFFICER,CHANDIGARH		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		0	8,565	8,565
CO-OPERATIV	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2425	101-AUDIT OF	41,71,726	44,54,349	86,26,075
E SOCITIES	CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER,CHANDIGARH		CO-OPERATIVES			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)		41,71,726	44,54,349	86,26,075
		******************************			----------	----------	----------
		TOTAL(DDO)			41,71,726	44,62,914	86,34,640
	************************				----------	----------	----------
	TOTAL(CCO)				4,18,35,243	4,41,07,352	8,59,42,595

	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, SOCIETIES, ROPAR	REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	19,17,728	7,74,350	26,92,078
			**********		TOTAL(MH)	19,17,728	7,74,350	26,92,078
			**********		TOTAL(DDO)	19,17,728	7,74,350	26,92,078
		ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY		2425	001-DIRECTION AND ADMINISTRATION	3,40,412	6,85,990	10,26,402

			101-AUDIT OF CO-OPERATIVES	11,84,128	11,84,128	23,68,256
		**********		----------	----------	----------
		TOTAL(MH)		15,24,540	18,70,118	33,94,658
	**********			----------	----------	----------
	TOTAL(DDO)			15,24,540	18,70,118	33,94,658
	ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	5,79,940	2,91,270	8,71,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,79,940	2,91,270	8,71,210
		**********			----------	----------	
		TOTAL(DDO)			5,79,940	2,91,270	8,71,210
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	7,04,984	7,52,883	14,57,867
				101-AUDIT OF	14,63,752	14,73,688	29,37,440

CO-OPERATIVES

		**********		----------	----------	----------
		TOTAL(MH)		21,68,736	22,26,571	43,95,307
		**********		----------	----------	----------
		TOTAL(DDO)		21,68,736	22,26,571	43,95,307
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	001-DIRECTION AND ADMINISTRATION	4,79,627	8,61,174	13,40,801
		**********		----------	----------	----------
		TOTAL(MH)		4,79,627	8,61,174	13,40,801

	**********			----------	----------	----------
	TOTAL(DDO)			4,79,627	8,61,174	13,40,801
	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	001-DIRECTION AND ADMINISTRATION	1,27,945	0	1,27,945
		**********		----------	----------	----------
		TOTAL(MH)		1,27,945	0	1,27,945
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,945	0	1,27,945
	ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	3,22,210	3,68,287	6,90,497

CHAMKOR SAHIB,COOPERATIVE AND

SOCITIES, SHRI CHAMKOR SAHIB ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			3,22,210	3,68,287	6,90,497
E SOCITIES	CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)					
		**********			3,22,210	3,68,287	6,90,497
		TOTAL(DDO)					

	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	0	7,15,141	7,15,141
		**********		----------	----------	----------
		TOTAL(MH)		3,22,210	10,83,428	14,05,638
		**********		----------	----------	----------
		TOTAL(DDO)		3,22,210	10,83,428	14,05,638
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	8,24,024	8,26,604	16,50,628

			101-AUDIT OF CO-OPERATIVES	6,58,988	0	6,58,988
		**********		----------	----------	----------
		TOTAL(MH)		14,83,012	8,26,604	23,09,616
	**********			----------	----------	----------
	TOTAL(DDO)			14,83,012	8,26,604	23,09,616
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	3,54,051	3,99,168	7,53,219
		**********		----------	----------	----------
		TOTAL(MH)		3,54,051	3,99,168	7,53,219

	******************************				------------------	---------------	
	TOTAL(DDO)				3,54,051	3,99,168	7,53,219
	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION AND ADMINISTRATION		9,12,876	9,12,376	18,25,252
	SOCIETIES,						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	101-AUDIT OF	19,74,914	18,55,574	38,30,488

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES,		CO-OPERATIVES		
		**********		----------	----------	----------
		TOTAL(MH)		28,87,790	27,67,950	56,55,740
		**********		----------	----------	----------
		TOTAL(DDO)		28,87,790	27,67,950	56,55,740
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	200-OTHER PROGRAMMES	5,55,927	0	5,55,927
		**********		----------	----------	----------
		TOTAL(MH)		5,55,927	0	5,55,927
		2851	001-DIRECTION	0	7,89,912	

						7,89,912

	**********			----------	----------	----------
	TOTAL(DDO)			5,96,642	12,47,274	18,43,916
	ASSISTANT	2425	001-DIRECTION	11,98,910	5,64,048	17,62,958
	REGISTRAR,CO-OPERATIVE,		AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			11,98,910	5,64,048	17,62,958
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,98,910	5,64,048	17,62,958
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	3,57,420	4,52,611	8,10,031
		**********			----------	----------	----------
		TOTAL(MH)			15,56,330	10,16,659	25,72,989
		**********			----------	----------	----------
		TOTAL(DDO)			15,56,330	10,16,659	25,72,989

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	7,85,196	5,22,958	13,08,154
		**********		----------	----------	----------
			TOTAL(MH)	7,85,196	5,22,958	13,08,154
		**********		----------	----------	----------
	TOTAL(DDO)			7,85,196	5,22,958	13,08,154
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	3,43,936	0	3,43,936

		**********		----------	----------	----------
		TOTAL(MH)			3,43,936	0
3,43,936						
		**********		----------	----------	----------
		TOTAL(DDO)			3,43,936	0
3,43,936						
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION		8,24,587	7,74,493
15,99,080						
		**********		----------	----------	----------
		TOTAL(MH)			8,24,587	7,74,493
15,99,080						
		**********		----------	----------	----------
		TOTAL(DDO)			8,24,587	7,74,493
15,99,080						

		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		7,74,022	6,90,083	14,64,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SOCIETIES, AMRITSAR-II			AND ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			7,74,022	6,90,083	14,64,105
		**********			----------	----------	

	TOTAL(DDO)			7,74,022	6,90,083	14,64,105
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	13,78,314	11,10,415	24,88,729
	TOTAL(MH)	**********		13,78,314	11,10,415	24,88,729
	TOTAL(DDO)	**********		13,78,314	11,10,415	24,88,729
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND	5,11,432	5,11,432	10,22,864

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		5,11,432	5,11,432	10,22,864
		**********		----------	----------	----------
		TOTAL(DDO)		5,11,432	5,11,432	10,22,864
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	7,69,083	19,17,890	26,86,973
		**********		----------	----------	----------
		TOTAL(MH)		7,69,083	19,17,890	26,86,973

	**********				----------	----------	
	TOTAL(DDO)				7,69,083	19,17,890	26,86,973
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION		5,35,229	5,35,229	10,70,458
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,35,229	5,35,229	10,70,458

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	**********			----------	----------	----------
	TOTAL(DDO)			5,35,229	5,35,229	10,70,458
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	13,77,232	19,33,645	33,10,877
			**********	----------	----------	----------
			TOTAL(MH)	19,12,461	24,68,874	43,81,335
	**********			----------	----------	----------
	TOTAL(DDO)			19,12,461	24,68,874	43,81,335

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	6,71,507	9,29,699	16,01,206
			101-AUDIT OF CO-OPERATIVES	30,50,393	30,42,056	60,92,449
		**********		----------	----------	----------
		TOTAL(MH)		37,21,900	39,71,755	76,93,655
	**********			----------	----------	----------
	TOTAL(DDO)			37,21,900	39,71,755	76,93,655
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	2,76,964	2,78,254	5,55,218

	SOCIETIES, BHULATH		AND			
			ADMINISTRATION			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,76,964	2,78,254	5,55,218
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,76,964	2,78,254	5,55,218
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	10,80,212	0	10,80,212
	SOCIETIES, BUDHLADA		AND			
			ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)			10,80,212	0	10,80,212
		**********			----------	----------	----------
		TOTAL(DDO)			10,80,212	0	10,80,212
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	6,77,602	6,72,605	13,50,207

		**********		----------	----------	----------
		TOTAL(MH)		17,57,814	6,72,605	24,30,419
	**********			----------	----------	----------
	TOTAL(DDO)			17,57,814	6,72,605	24,30,419
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	8,55,102	1,94,101	10,49,203
		**********		----------	----------	----------
		TOTAL(MH)		8,55,102	1,94,101	10,49,203
	**********			----------	----------	----------

	TOTAL(DDO)			8,55,102	1,94,101	10,49,203
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	5,07,232	5,56,300	10,63,532
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,07,232	5,56,300	10,63,532
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,07,232	5,56,300	10,63,532
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	6,68,018	7,06,578	13,74,596

			**********		----------	----------	----------
			TOTAL(MH)		6,68,018	7,06,578	13,74,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			6,68,018	7,06,578	13,74,596
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	8,32,055	6,48,944	14,80,999
		**********		----------	----------	----------
		TOTAL(MH)		15,00,073	13,55,522	28,55,595
		**********		----------	----------	----------
	TOTAL(DDO)			15,00,073	13,55,522	28,55,595
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	4,70,578	5,66,777	10,37,355
		**********		----------	----------	----------

			TOTAL(MH)		4,70,578	5,66,777
10,37,355						
	**********			----------	----------	

	TOTAL(DDO)				4,70,578	5,66,777
10,37,355						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		5,16,403	5,28,052
10,44,455						
	SOCIETIES, GARHSHANKAR		AND			
			ADMINISTRATION			
	**********			----------	----------	

			TOTAL(MH)		5,16,403	5,28,052
10,44,455						
	**********			----------	----------	

	TOTAL(DDO)				5,16,403	5,28,052
10,44,455						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION		6,70,393	7,90,721	14,61,114
			101-AUDIT OF CO-OPERATIVES		0	6,59,488	6,59,488
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,70,393	14,50,209	21,20,602

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB			----------	----------	----------
	TOTAL(DDO)			6,70,393	14,50,209	21,20,602
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	8,11,629	9,43,260	17,54,889
		**********		----------	----------	----------
	TOTAL(MH)			14,82,022	23,93,469	38,75,491
	**********			----------	----------	----------
	TOTAL(DDO)			14,82,022	23,93,469	38,75,491

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	20,40,910	13,39,072	33,79,982
		**********		----------	----------	----------
		TOTAL(MH)		20,40,910	13,39,072	33,79,982
		**********		----------	----------	----------
	TOTAL(DDO)			20,40,910	13,39,072	33,79,982
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	4,98,202	3,23,837	8,22,039

		**********		----------	----------	----------
		TOTAL(MH)			4,98,202	3,23,837
8,22,039						
	**********			----------	----------	----------
	TOTAL(DDO)				4,98,202	3,23,837
8,22,039						
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION		4,06,881	3,82,080
7,88,961						
		**********		----------	----------	----------
		TOTAL(MH)			4,06,881	3,82,080
7,88,961						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			4,06,881	3,82,080	7,88,961
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	6,81,224	6,18,628	12,99,852
		**********					
		TOTAL(MH)			10,88,105	10,00,708	20,88,813

	**********			----------	----------	
	TOTAL(DDO)			10,88,105	10,00,708	20,88,813
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	7,79,140	8,32,131	16,11,271
			**********	----------	----------	
			TOTAL(MH)	7,79,140	8,32,131	16,11,271
	**********			----------	----------	
	TOTAL(DDO)			7,79,140	8,32,131	16,11,271

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	7,73,048	4,17,576	11,90,624
		**********		----------	----------	----------
		TOTAL(MH)		7,73,048	4,17,576	11,90,624
		**********		----------	----------	----------
	TOTAL(DDO)			7,73,048	4,17,576	11,90,624
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	5,52,540	5,58,603	11,11,143
		**********		----------	----------	----------
		TOTAL(MH)		5,52,540	5,58,603	

11,11,143

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,52,540	5,58,603	11,11,143
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION	8,35,963	5,59,985	13,95,948

			**********		----------	----------
			TOTAL(MH)		13,88,503	11,18,588
			**********		----------	----------
	TOTAL(DDO)				13,88,503	11,18,588
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION		19,76,572	8,73,358
			**********		----------	----------
			TOTAL(MH)		19,76,572	8,73,358
			**********		----------	----------
	TOTAL(DDO)				19,76,572	8,73,358

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	15,72,475	0	15,72,475
	**********		TOTAL(MH)	15,72,475	0	15,72,475
	**********		TOTAL(DDO)	15,72,475	0	15,72,475
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	9,38,214	14,88,392	24,26,606

			**********		----------	----------	
			TOTAL(MH)		9,38,214	14,88,392	24,26,606
		**********			----------	----------	
		TOTAL(DDO)			9,38,214	14,88,392	24,26,606
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND		14,32,177	2,09,677	16,41,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)			14,32,177	2,09,677
16,41,854							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				14,32,177	2,09,677
16,41,854							
CO-OPERATIV REGISTRAR, CO-OPERATIVE		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		3,09,150	2,37,402
5,46,552							
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MOONAK		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)			3,09,150	2,37,402
5,46,552							

	**********			----------	----------	
	TOTAL(DDO)			3,09,150	2,37,402	5,46,552
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	4,03,126	4,04,996	8,08,122
		**********		----------	----------	
		TOTAL(MH)		4,03,126	4,04,996	8,08,122
	**********			----------	----------	
	TOTAL(DDO)			4,03,126	4,04,996	8,08,122
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND	11,10,610	0	11,10,610

ADMINISTRATION

		**********		------------------	----------	----------
		TOTAL(MH)		11,10,610	0	11,10,610
		**********		------------------	----------	----------
		TOTAL(DDO)		11,10,610	0	11,10,610
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	9,86,944	5,10,036	14,96,980
		**********		------------------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,86,944	5,10,036	14,96,980
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			9,86,944	5,10,036	14,96,980
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	26,26,224	0	26,26,224

			**********		----------	----------

			TOTAL(MH)		36,13,168	5,10,036
41,23,204						
			**********		----------	----------

	TOTAL(DDO)				36,13,168	5,10,036
41,23,204						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		19,09,332	8,01,854
27,11,186						
	SOCIETIES, PAYAL		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		19,09,332	8,01,854
27,11,186						
			**********		----------	----------

	TOTAL(DDO)				19,09,332	8,01,854

27,11,186

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	3,72,982	3,36,928	7,09,910
		**********		----------	----------	----------
			TOTAL(MH)	3,72,982	3,36,928	7,09,910
		**********		----------	----------	----------
			TOTAL(DDO)	3,72,982	3,36,928	7,09,910
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION	4,43,466	5,36,246	9,79,712

		**********			----------	----------	----------
		TOTAL(MH)			4,43,466	5,36,246	9,79,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,43,466	5,36,246	9,79,712

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	7,32,185	13,16,449	20,48,634
		**********		----------	----------	----------
		TOTAL(MH)		11,75,651	18,52,695	30,28,346
		**********		----------	----------	----------
	TOTAL(DDO)			11,75,651	18,52,695	30,28,346
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	11,79,911	9,11,732	20,91,643
		**********		----------	----------	----------
		TOTAL(MH)		11,79,911	9,11,732	

						20,91,643
	**********			----------	----------	----------
	TOTAL(DDO)			11,79,911	9,11,732	20,91,643
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	21,32,497	8,39,713	29,72,210
			**********	----------	----------	----------
			TOTAL(MH)	21,32,497	8,39,713	29,72,210
	**********			----------	----------	----------
	TOTAL(DDO)			21,32,497	8,39,713	29,72,210

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION		6,46,825	0	6,46,825
		**********		----------	----------	----------	----------	----------
		TOTAL(MH)			6,46,825	0	6,46,825
		**********		----------	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,46,825	0	6,46,825

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	12,92,280	9,69,572	22,61,852
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, SAMRALA	AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		19,39,105	9,69,572	29,08,677
		**********		----------	----------	----------
		TOTAL(DDO)		19,39,105	9,69,572	29,08,677
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	7,24,832	7,50,224	14,75,056
	SOCIETIES, SANGRUR		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		7,24,832	7,50,224	14,75,056
	**********			----------	----------	----------
	TOTAL(DDO)			7,24,832	7,50,224	14,75,056
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	2,16,742	0	2,16,742
		**********		----------	----------	----------
		TOTAL(MH)		2,16,742	0	2,16,742
	**********			----------	----------	----------

	TOTAL(DDO)			2,16,742	0	2,16,742
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	3,49,617	0	3,49,617
		**********		----------	----------	----------
	TOTAL(MH)			3,49,617	0	3,49,617
	**********			----------	----------	----------
	TOTAL(DDO)			3,49,617	0	3,49,617
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	6,73,457	10,51,863	17,25,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, SIRHIND		AND ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			6,73,457	10,51,863	17,25,320
		**********			----------	----------	----------
		TOTAL(DDO)			6,73,457	10,51,863	17,25,320
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND	3,17,578	3,55,448	6,73,026

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		3,17,578	3,55,448	6,73,026
		**********		----------	----------	----------
		TOTAL(DDO)		3,17,578	3,55,448	6,73,026
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	3,75,697	0	3,75,697
		**********		----------	----------	----------
		TOTAL(MH)		3,75,697	0	3,75,697

	**********			----------	----------	
	TOTAL(DDO)			3,75,697	0	3,75,697
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	5,80,186	5,16,785	10,96,971
		**********		----------	----------	
		TOTAL(MH)		5,80,186	5,16,785	10,96,971
	**********			----------	----------	
	TOTAL(DDO)			5,80,186	5,16,785	10,96,971
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	5,42,617	9,29,493	14,72,110

SOCITIES, TALWANDI SABOO AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	5,42,617	9,29,493	14,72,110
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			5,42,617	9,29,493	

14,72,110						
4,29,302	ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	001-DIRECTION AND ADMINISTRATION	3,32,890	96,412	
----------	**********		----------	----------	----------	
19,01,412	TOTAL(MH)			8,75,507	10,25,905	
----------	**********		----------	----------	----------	
19,01,412	TOTAL(DDO)			8,75,507	10,25,905	
53,536	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	0	53,536	

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TOTAL(MH)			0	53,536
2425	001-DIRECTION AND ADMINISTRATION	18,94,895	11,77,657	30,72,552
	101-AUDIT OF CO-OPERATIVES	14,29,304	0	14,29,304
**********		----------	----------	----------
TOTAL(MH)		33,24,199	11,77,657	45,01,856
**********		----------	----------	----------
TOTAL(DDO)		33,24,199	12,31,193	45,55,392

	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION		17,55,172	6,88,564	24,43,736
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,55,172	6,88,564	24,43,736
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,55,172	6,88,564	

24,43,736						
CO-OPERATIV REGISTRAR, CO-OPERATIVE 15,48,598	ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	001-DIRECTION	9,89,740	5,58,858	
E SOCITIES	SOCIETIES, PUNJAB	GHA PURANA	AND			
			ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)	27,44,912	12,47,422	
39,92,334						
		**********		----------	----------	

			TOTAL(DDO)	27,44,912	12,47,422	
39,92,334						
26,03,609	ASSTT.REGISTRAR,COOP.SOCITIES,MO	2425	001-DIRECTION	18,08,659	7,94,950	
	GA		AND			
			ADMINISTRATION			

			**********		----------	----------
			TOTAL(MH)		18,08,659	7,94,950
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			18,08,659	7,94,950
	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION		5,69,147	5,75,700
			AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		5,69,147	5,75,700
		**********			----------	----------

	TOTAL(DDO)			5,69,147	5,75,700	11,44,847
	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	8,70,903	9,20,803	17,91,706
		**********		----------	----------	----------
	TOTAL(MH)			8,70,903	9,20,803	17,91,706
	**********			----------	----------	----------
	TOTAL(DDO)			8,70,903	9,20,803	17,91,706
	AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	20,08,425	20,08,983	40,17,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETY		CO-OPERATIVES			
			**********		----------	----------	----------
		TOTAL(MH)			20,08,425	20,08,983	40,17,408
		**********			----------	----------	----------
		TOTAL(DDO)			20,08,425	20,08,983	40,17,408
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND	21,11,889	23,03,560	44,15,449

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		21,11,889	23,03,560	44,15,449
		**********		----------	----------	----------
		TOTAL(DDO)		21,11,889	23,03,560	44,15,449
	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	3,37,110	3,41,928	6,79,038
		**********		----------	----------	----------
		TOTAL(MH)		3,37,110	3,41,928	6,79,038

	**********			----------	----------	
	TOTAL(DDO)			3,37,110	3,41,928	6,79,038
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2425	001-DIRECTION AND ADMINISTRATION	5,16,640	5,36,492	10,53,132
		**********		----------	----------	
		TOTAL(MH)		5,16,640	5,36,492	10,53,132
	**********			----------	----------	
	TOTAL(DDO)			5,16,640	5,36,492	10,53,132
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND	9,25,833	12,35,418	21,61,251

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			9,25,833	12,35,418	21,61,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			9,25,833	12,35,418	21,61,251

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	3,38,256	3,79,477	7,17,733
		**********		----------	----------	----------
			TOTAL(MH)	12,64,089	16,14,895	28,78,984
		**********		----------	----------	----------
			TOTAL(DDO)	12,64,089	16,14,895	28,78,984
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	1,25,923	1,25,923
		**********		----------	----------	----------

		TOTAL(MH)			0	1,25,923
1,25,923						
		2425	001-DIRECTION		6,41,324	6,65,857
13,07,181			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			6,41,324	6,65,857
13,07,181						
----------		**********		----------	----------	
		TOTAL(DDO)			6,41,324	7,91,780
14,33,104						
	DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION		3,15,096	4,53,977
7,69,073	SOCIETIES, FEROZEPUR		AND			
			ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		3,15,096	4,53,977	7,69,073
		**********			----------	----------	
		TOTAL(DDO)			3,15,096	4,53,977	7,69,073
		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	0	8,22,715	8,22,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	SOCIETIES, GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	8,22,715
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION		7,16,758	13,57,795
		**********		----------	----------	----------
		TOTAL(MH)			7,16,758	13,57,795
	******************************			----------	----------	----------
	TOTAL(DDO)				7,16,758	21,80,510

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	93,085	93,085
		**********		----------	----------	----------
		TOTAL(MH)		0	93,085	93,085
		2425	001-DIRECTION AND ADMINISTRATION	7,41,068	7,21,148	14,62,216
		**********		----------	----------	----------
		TOTAL(MH)		7,41,068	7,21,148	14,62,216
	******************************			----------	----------	----------
	TOTAL(DDO)			7,41,068	8,14,233	15,55,301

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	3,78,308	6,07,959	9,86,267
	**********			----------	----------	----------
	TOTAL(MH)			3,78,308	6,07,959	9,86,267
	**********			----------	----------	----------
	TOTAL(DDO)			3,78,308	6,07,959	9,86,267
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2425	001-DIRECTION AND ADMINISTRATION	6,50,056	10,68,053	17,18,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		6,50,056	10,68,053	17,18,109
		TOTAL(MH)			6,50,056	10,68,053	17,18,109
		**********			6,50,056	10,68,053	17,18,109
		TOTAL(DDO)			6,50,056	10,68,053	17,18,109
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	3,72,995	4,80,786	8,53,781

		**********		----------	----------	----------
		TOTAL(MH)		3,72,995	4,80,786	8,53,781
	**********			----------	----------	----------
	TOTAL(DDO)			3,72,995	4,80,786	8,53,781
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	5,90,672	6,51,266	12,41,938
		**********		----------	----------	----------
		TOTAL(MH)		5,90,672	6,51,266	12,41,938
	**********			----------	----------	----------

	TOTAL(DDO)			5,90,672	6,51,266	12,41,938
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES	0	55,520	55,520
		**********		----------	----------	----------
	TOTAL(MH)			0	55,520	55,520
		2425	001-DIRECTION AND ADMINISTRATION	4,02,824	4,82,919	8,85,743
		**********		----------	----------	----------
	TOTAL(MH)			4,02,824	4,82,919	8,85,743

		**********			----------	----------
		TOTAL(DDO)			4,02,824	5,38,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES	0	1,65,109	1,65,109
			**********		----------	----------	
			TOTAL(MH)		0	1,65,109	1,65,109

	2425	001-DIRECTION	5,12,704	3,58,208	8,70,912
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,12,704	3,58,208	8,70,912
	**********		----------	----------	----------
	TOTAL(DDO)		5,12,704	5,23,317	10,36,021
	DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	001-DIRECTION	4,76,158	4,58,296	9,34,454
	OGA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	4,76,158	4,58,296	9,34,454
	**********			----------	----------	----------
	TOTAL(DDO)			4,76,158	4,58,296	9,34,454
	DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	1,95,034	1,95,034	3,90,068
			101-AUDIT OF CO-OPERATIVES	8,82,910	10,08,778	18,91,688
		**********		----------	----------	----------
		TOTAL(MH)		10,77,944	12,03,812	22,81,756

	******************************				------------------	----------	----------
	TOTAL(DDO)				10,77,944	12,03,812	22,81,756
	JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION		7,76,803	7,79,373	15,56,176
			**********		------------------	----------	----------
			TOTAL(MH)		7,76,803	7,79,373	15,56,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	TOTAL(DDO)			7,76,803	7,79,373	15,56,176
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	9,68,377	9,32,216	19,00,593
	**********			----------	----------	----------
	TOTAL(MH)			17,45,180	17,11,589	34,56,769
	**********			----------	----------	----------
	TOTAL(DDO)			17,45,180	17,11,589	34,56,769

	JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	17,31,494	9,90,384	27,21,878
	**********			----------	----------	----------
	TOTAL(MH)			17,31,494	9,90,384	27,21,878
	**********			----------	----------	----------
	TOTAL(DDO)			17,31,494	9,90,384	27,21,878
	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION	1,10,06,804	1,12,10,078	2,22,16,882

	108-ASSISTANCE	0	31,34,00,000	31,34,00,000
	TO OTHER			
	CO-OPERATIVES			
**********		----------	----------	----------
	TOTAL(MH)	1,10,06,804	32,46,10,078	33,56,16,882
**********		----------	----------	----------
	TOTAL(DDO)	1,10,06,804	32,46,10,078	33,56,16,882
**********		----------	----------	----------
	TOTAL(CCO)	10,06,03,449	39,94,96,355	50,00,99,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					14,24,38,692	44,36,03,707	58,60,42,399
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	16,03,243	12,67,767	28,71,010
			**********		----------	----------	----------
			TOTAL(MH)		1,26,10,047	32,58,77,845	33,84,87,892

	**********			----------	----------	
	TOTAL(DDO)			1,26,10,047	32,58,77,845	33,84,87,892
	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	30,016	30,016
	**********			----------	----------	
	TOTAL(MH)			0	30,016	30,016
		2402	001-DIRECTION AND ADMINISTRATION	42,10,935	42,70,406	84,81,341
	**********			----------	----------	
	TOTAL(MH)			42,10,935	42,70,406	

84,81,341

****

TOTAL(DDO) 42,10,935 43,00,422

85,11,357

CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI 2402 001-DIRECTION AND ADMINISTRATION 75,76,216 74,00,235

1,49,76,451

****

TOTAL(MH) 75,76,216 74,00,235

1,49,76,451

****

TOTAL(DDO) 75,76,216 74,00,235

1,49,76,451

	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL	2402	001-DIRECTION AND ADMINISTRATION		22,12,400	21,66,878	43,79,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SURVEY), MOHALI					
			**********		----------	----------	----------
			TOTAL(MH)		22,12,400	21,66,878	43,79,278

		**********			----------	----------	
		TOTAL(DDO)			22,12,400	21,66,878	43,79,278
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	12,36,942	12,25,644	24,62,586
		**********			----------	----------	
		TOTAL(MH)			12,36,942	12,25,644	24,62,586
		**********			----------	----------	
		TOTAL(DDO)			12,36,942	12,25,644	24,62,586
		CONSERVATOR OF SOILS	2235	200-OTHER	0	63,192	

63,192

OFFICER,FEROZEPUR

PROGRAMMES

****

TOTAL(MH)

0

63,192

63,192

2402

001-DIRECTION

13,07,912

13,29,657

26,37,569

AND

ADMINISTRATION

****

TOTAL(MH)

13,07,912

13,29,657

26,37,569

****

TOTAL(DDO)

13,07,912

13,92,849

27,00,761

	D S C O, GURDASPUR		2235	200-OTHER	0	25,340	25,340
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	25,340	25,340
			2402	001-DIRECTION	61,47,843	60,81,688	1,22,29,531
				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		61,47,843	60,81,688	1,22,29,531
		**********			----------	----------	----------
		TOTAL(DDO)			61,47,843	61,07,028	1,22,54,871
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2235	200-OTHER PROGRAMMES	0	24,742	24,742
			**********		----------	----------	----------
			TOTAL(MH)		0	24,742	24,742
			2402	001-DIRECTION AND	32,35,864	33,37,453	65,73,317

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		32,35,864	33,37,453	65,73,317
		**********		----------	----------	----------
		TOTAL(DDO)		32,35,864	33,62,195	65,98,059
	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	0	11,561	11,561

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	11,561	11,561

		2402	001-DIRECTION		28,01,592	29,80,984
57,82,576						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			28,01,592	29,80,984
57,82,576						
	**********			----------	----------	

	TOTAL(DDO)				28,01,592	29,92,545
57,94,137						
	D.S.C.O.,FEROZEPUR	2402	001-DIRECTION		44,60,987	41,35,155
85,96,142						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			44,60,987	41,35,155	85,96,142
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			44,60,987	41,35,155	85,96,142
		DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND ADMINISTRATION	59,60,194	70,49,221	1,30,09,415

		**********		----------	----------	----------
		TOTAL(MH)		1,04,21,181	1,11,84,376	2,16,05,557
		**********		----------	----------	----------
	TOTAL(DDO)			1,04,21,181	1,11,84,376	2,16,05,557
	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION	34,86,138	33,11,196	67,97,334
		**********		----------	----------	----------
		TOTAL(MH)		34,86,138	33,11,196	67,97,334

	**********			----------	----------	----------
	TOTAL(DDO)			34,86,138	33,11,196	67,97,334
	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	200-OTHER PROGRAMMES	0	1,19,276	1,19,276
		**********		----------	----------	----------
		TOTAL(MH)		0	1,19,276	1,19,276
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,19,276	1,19,276
	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2402	001-DIRECTION AND ADMINISTRATION	42,82,676	45,17,260	87,99,936

		**********				
		TOTAL(MH)			42,82,676	45,17,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			42,82,676	45,17,260	87,99,936

	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	29,427	34,475	63,902
	OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,12,103	45,51,735	88,63,838
		2402	001-DIRECTION	39,85,682	39,20,675	79,06,357
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		39,85,682	39,20,675	79,06,357
		**********		----------	----------	----------
	TOTAL(DDO)			82,97,785	84,72,410	1,67,70,195

	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	0	79,831	79,831
		**********		----------	----------	----------
		TOTAL(MH)		0	79,831	79,831
		2402	001-DIRECTION AND ADMINISTRATION	82,88,022	83,91,329	1,66,79,351
		**********		----------	----------	----------
		TOTAL(MH)		82,88,022	83,91,329	1,66,79,351

	******************************				------------------	---------------	
	TOTAL(DDO)				82,88,022	84,71,160	1,67,59,182
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		8,22,96,924	8,52,31,191	16,75,28,115
			789-SPECIAL COMPONENT PLAN		8,18,07,000	8,48,64,000	16,66,71,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				FOR SCHEDULED CASTES			
			**********		----------	----------	
				TOTAL(MH)	16,41,03,924	17,00,95,191	33,41,99,115
		**********			----------	----------	
				TOTAL(DDO)	16,41,03,924	17,00,95,191	33,41,99,115
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	0	1,65,555	1,65,555
			**********		----------	----------	
				TOTAL(MH)	0	1,65,555	1,65,555

	**********			----------	----------	
	TOTAL(DDO)			0	1,65,555	1,65,555
	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	001-DIRECTION AND ADMINISTRATION	34,49,446	35,54,058	70,03,504
	**********			----------	----------	
	TOTAL(MH)			34,49,446	35,54,058	70,03,504
	**********			----------	----------	
	TOTAL(DDO)			34,49,446	35,54,058	70,03,504
	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER	0	15,365	15,365

	OFFICER,S.A.S.NAGAR (MOHALI)		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	15,365	15,365
		**********		----------	----------	----------
		TOTAL(DDO)		0	15,365	15,365
	DIVL.SOIL CONSERVATION	2402	001-DIRECTION	18,48,232	18,92,877	37,41,109
	OFFICER,NAWANSHAHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		18,48,232	18,92,877	37,41,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********					
		TOTAL(DDO)			18,48,232	18,92,877	37,41,109
		SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	60,583	60,583
			**********				

	TOTAL(MH)	18,48,232	19,53,460	38,01,692
2402	001-DIRECTION AND ADMINISTRATION	36,19,995	35,45,854	71,65,849
**********		----------	----------	----------
	TOTAL(MH)	36,19,995	35,45,854	71,65,849
	******************************	----------	----------	----------
	TOTAL(DDO)	54,68,227	54,99,314	1,09,67,541
	************************	----------	----------	----------
	TOTAL(CCO)	33,44,51,119	64,05,99,819	97,50,50,938

**********					----------	----------
TOTAL(DEPT)					37,62,86,362	68,47,07,171
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	2,72,540	3,47,282
**********					----------	----------
TOTAL(MH)					2,72,540	3,47,282
			2235	102-CHILD WELFARE	0	87,084
				200-OTHER	83,863	8,92,826

6,19,822						
87,084						
9,76,689						
1,06,09,93,533						

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 83,863 9,79,910
10,63,773

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			3,56,403	13,27,192	16,83,595
	ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	200-OTHER PROGRAMMES	0	2,54,270	2,54,270
	**********			----------	----------	----------
	TOTAL(MH)			83,863	12,34,180	13,18,043
	**********			----------	----------	----------
	TOTAL(DDO)			3,56,403	15,81,462	19,37,865
	ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM,	4202	106-MUSEUMS	22,00,00,000	5,50,00,000	27,50,00,000

PUNJAB

			**********			
			TOTAL(MH)		22,00,00,000	5,50,00,000	27,50,00,000
			**********			
			TOTAL(DDO)		22,00,00,000	5,50,00,000	27,50,00,000
	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES		5,74,148	6,08,416	11,82,564
			**********			
			TOTAL(MH)		5,74,148	6,08,416	11,82,564
			**********			

	TOTAL(DDO)				5,74,148	6,08,416	11,82,564
	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE		23,36,716	23,85,490	47,22,206
		**********		----------	23,36,716	23,85,490	47,22,206
	TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			23,36,716	23,85,490	47,22,206
	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES		9,35,949	17,83,930	27,19,879
		**********					
		TOTAL(MH)			32,72,665	41,69,420	74,42,085
		2235	200-OTHER PROGRAMMES		0	11,300	11,300

		**********		----------	----------	----------
		TOTAL(MH)		0	11,300	11,300
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			32,72,665	41,80,720	74,53,385
	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	1,74,135	1,62,016	3,36,151
		**********		----------	----------	----------
		TOTAL(MH)		1,74,135	1,62,016	3,36,151
	**********			----------	----------	----------
	TOTAL(DDO)			1,74,135	1,62,016	3,36,151

	DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	0	21,455	21,455
		**********	----------	----------	----------	
		TOTAL(MH)		0	21,455	21,455
		**********	----------	----------	----------	
	TOTAL(DDO)			0	21,455	21,455
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,35,348	5,87,377	12,22,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB		TOTAL(MH)		6,35,348	5,87,377	12,22,725
		******************************					
		TOTAL(DDO)			6,35,348	5,87,377	12,22,725

	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	33,060	4,48,500	4,81,560
	**********			----------	----------	----------
	TOTAL(MH)			6,68,408	10,35,877	17,04,285
	**********			----------	----------	----------
	TOTAL(DDO)			6,68,408	10,35,877	17,04,285
	LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES	36,140	0	36,140
	**********			----------	----------	----------
	TOTAL(MH)			36,140	0	36,140

	**********			----------	----------	
	TOTAL(DDO)			36,140	0	36,140
	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	68,150	68,150	1,36,300
		**********		----------	----------	
		TOTAL(MH)		68,150	68,150	1,36,300
	**********			----------	----------	
	TOTAL(DDO)			68,150	68,150	1,36,300
	LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	2,75,641	7,00,674	9,76,315

		**********			----------	----------
		TOTAL(MH)			2,75,641	7,00,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
DAIRY DEVELOPMENT PUNJAB	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			2,75,641	7,00,674	9,76,315

	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES	2,95,392	1,90,148	4,85,540
	**********			----------	----------	----------
	TOTAL(MH)			5,71,033	8,90,822	14,61,855
	**********			----------	----------	----------
	TOTAL(DDO)			5,71,033	8,90,822	14,61,855
	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES	2,93,226	2,97,953	5,91,179
	**********			----------	----------	----------

			TOTAL(MH)	2,93,226	2,97,953	5,91,179
	**********			----------	----------	----------
	TOTAL(DDO)			2,93,226	2,97,953	5,91,179
	SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	50,500	0	50,500
			**********	----------	----------	----------
			TOTAL(MH)	50,500	0	50,500
	**********			----------	----------	----------
	TOTAL(DDO)			50,500	0	50,500

	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	1,09,176	56,150	1,65,326
	**********			----------	----------	----------
	TOTAL(MH)			1,09,176	56,150	1,65,326
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,176	56,150	1,65,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CULTURAL   TOTAL(CCO)   22,61,73,984   6,39,03,021
29,00,77,005

AFFAIRS

**********   ------------------ ----------------

TOTAL(DEPT)   22,61,73,984   6,39,03,021
29,00,77,005

DAIRY   DIRECTOR, DAIRY   CHIEF CHEMIST,INCHARGE   2404   001-DIRECTION   6,20,688   5,68,608
11,89,296

DEVELOPMENT DEVELOPMENT, PUNJAB   GOVERNMENT ANALYTICAL LAB,   AND

ADMINISTRATION

**********   ------------------ ----------------

TOTAL(MH)   7,29,864   6,24,758
13,54,622

	**********			----------	----------	----------
	TOTAL(DDO)			7,29,864	6,24,758	13,54,622
	DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	001-DIRECTION AND ADMINISTRATION	2,36,192	2,35,220	4,71,412
		**********		----------	----------	----------
		TOTAL(MH)		2,36,192	2,35,220	4,71,412
	**********			----------	----------	----------
	TOTAL(DDO)			2,36,192	2,35,220	4,71,412
	DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION	98,800	94,020	

1,92,820						
				AND		
				ADMINISTRATION		
		**********		----------	----------	

		TOTAL(MH)			98,800	94,020
1,92,820						
		**********		----------	----------	

		TOTAL(DDO)			98,800	94,020
1,92,820						
	DAIRY DEVELOPMENT	2404	001-DIRECTION		49,556	50,996
1,00,552						
	OFFICER,PHAGWARA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			49,556	50,996
1,00,552						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			49,556	50,996	1,00,552
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)					
		DAIRY DEVELOPMENT OFFICER,TARAN	2404	001-DIRECTION AND ADMINISTRATION	4,18,896	4,07,882	8,26,778
		TARAN					

		**********		----------	----------	
		TOTAL(MH)		4,68,452	4,58,878	9,27,330
	**********			----------	----------	
	TOTAL(DDO)			4,68,452	4,58,878	9,27,330
	DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	2,48,117	2,48,117	4,96,234
		**********		----------	----------	
		TOTAL(MH)		2,48,117	2,48,117	4,96,234
	**********			----------	----------	

4,96,234	TOTAL(DDO)			2,48,117	2,48,117	
6,31,865	DEPUTY DIRECTOR	2404	001-DIRECTION	3,57,896	2,73,969	
	(DAIRY),KAPURTHALA		AND			
			ADMINISTRATION			
6,31,865	TOTAL(MH)			3,57,896	2,73,969	
6,31,865	TOTAL(DDO)			3,57,896	2,73,969	
9,55,573	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	4,77,000	4,78,573	
			AND			

ADMINISTRATION

		**********				
		TOTAL(MH)			4,77,000	4,78,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			4,77,000	4,78,573	9,55,573

	DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	3,30,690	2,48,625	5,79,315
	**********		----------	----------		
	TOTAL(MH)			8,07,690	7,27,198	15,34,888
	**********		----------	----------		
	TOTAL(DDO)			8,07,690	7,27,198	15,34,888
	DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	1,29,449	97,446	2,26,895
	**********		----------	----------		

			TOTAL(MH)		1,29,449	97,446
2,26,895						
		**********		----------	----------	
		TOTAL(DDO)			1,29,449	97,446
2,26,895						
		DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION	3,22,308	4,79,120
8,01,428						
				AND		
				ADMINISTRATION		
			**********	----------	----------	
			TOTAL(MH)		3,22,308	4,79,120
8,01,428						
		**********		----------	----------	
		TOTAL(DDO)			3,22,308	4,79,120
8,01,428						

	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION		2,16,922	2,18,699	4,35,621
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,16,922	2,18,699	4,35,621
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,16,922	2,18,699	4,35,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | DEPUTY DIRECTOR,DAIRY, SANGRUR | 2404 | 001-DIRECTION AND ADMINISTRATION | 5,53,534 | 5,56,197 | 11,09,731

TOTAL(MH) | 5,53,534 | 5,56,197 | 11,09,731

TOTAL(DDO) | 5,53,534 | 5,56,197 | 11,09,731

DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR | 2404 | 001-DIRECTION AND ADMINISTRATION | 3,29,580 | 3,42,648 | 6,72,228

			**********		----------	----------
			TOTAL(MH)		3,29,580	3,42,648
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			3,29,580	3,42,648
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2404	001-DIRECTION AND ADMINISTRATION		2,86,700	2,86,060
			**********		----------	----------
			TOTAL(MH)		2,86,700	2,86,060

	**********		----------	----------	
	TOTAL(DDO)		2,86,700	2,86,060	5,72,760
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA 2404	001-DIRECTION AND ADMINISTRATION	3,37,680	3,43,417	6,81,097
	**********		----------	----------	
	TOTAL(MH)		3,37,680	3,43,417	6,81,097
	**********		----------	----------	
	TOTAL(DDO)		3,37,680	3,43,417	6,81,097
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA 2404	001-DIRECTION AND	1,85,960	1,98,821	3,84,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********	**********		----------	----------	----------
				TOTAL(MH)	1,85,960	1,98,821	3,84,781
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,960	1,98,821	3,84,781
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	3,06,990	3,06,950	

6,13,940

DEVELOPMENT DEVELOPMENT, PUNJAB DAIRY, PATIALA AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 3,06,990 3,06,950

6,13,940

********** ---------- ----------

TOTAL(DDO) 3,06,990 3,06,950

6,13,940

DEPUTY DIRECTOR,DEPUTY 2404 001-DIRECTION 2,47,747 2,86,420

5,34,167

DIRECTOR,DAIRY,FARIDKOT AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 2,47,747 2,86,420

5,34,167

	**********			----------	----------	
	TOTAL(DDO)			2,47,747	2,86,420	5,34,167
	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	8,15,692	8,18,428	16,34,120
		**********		----------	----------	
			TOTAL(MH)	8,15,692	8,18,428	16,34,120
	**********			----------	----------	
	TOTAL(DDO)			8,15,692	8,18,428	16,34,120

	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION		5,83,006	5,90,989	11,73,995
			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			5,83,006	5,90,989	11,73,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			5,83,006	5,90,989	11,73,995

	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	200-OTHER PROGRAMMES	0	43,739	43,739
	**********			----------	----------	----------
	TOTAL(MH)			5,83,006	6,34,728	12,17,734
	**********			----------	----------	----------
	TOTAL(DDO)			5,83,006	6,34,728	12,17,734
	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	0	62,466	62,466

**********			----------	----------	----------
TOTAL(MH)			0	62,466	62,466
2404	001-DIRECTION AND ADMINISTRATION		25,61,153	26,12,201	51,73,354
**********			----------	----------	----------
	TOTAL(MH)		25,61,153	26,12,201	51,73,354
	******************************		----------	----------	----------
	TOTAL(DDO)		25,61,153	26,74,667	52,35,820
	************************		----------	----------	----------
	TOTAL(CCO)		23,58,88,540	7,37,52,632	30,96,41,172

**********						----------	----------
TOTAL(DEPT)						23,58,88,540	7,37,52,632
30,96,41,172							
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	3604	200-OTHER			40,00,00,000	3,56,75,00,000
3,96,75,00,000							
OF LOCAL GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		MISCELLANEOUS				
GOVERNMENT PUNJAB			COMPENSATION				
			AND ASSIGNMENTS				
		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)		40,00,00,000	3,56,75,00,000	3,96,75,00,000
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	4217	051-CONSTRUCTIO		50,00,00,000	23,25,00,000	73,25,00,000
OF LOCAL GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		N				
GOVERNMENT PUNJAB							
			**********		----------	----------	----------
			TOTAL(MH)		90,00,00,000	3,80,00,00,000	4,70,00,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				90,00,00,000	3,80,00,00,000	4,70,00,00,000
	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION		48,61,911	51,58,141	1,00,20,052

LOCAL GOVERNMENT PUNJAB,

CHANDIGARH

AND

ADMINISTRATION

	003-TRAINING	0	28,21,00,500	28,21,00,500
	789-SPECIAL	0	7,93,99,500	7,93,99,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	48,61,911	36,66,58,141	37,15,20,052
2235	200-OTHER	0	58,822	58,822
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	58,822	58,822

	**********			----------	----------	
	TOTAL(DDO)			48,61,911	36,67,16,963	37,15,78,874
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	3,40,670	3,78,784	7,19,454
			*********	----------	----------	
			TOTAL(MH)	3,40,670	3,78,784	7,19,454
	**********			----------	----------	
	TOTAL(DDO)			3,40,670	3,78,784	7,19,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT DEPARTMENT, GOVERNMENT PUNJAB	PR. SECRETARY, LOCAL GOVERNMENT PUNJAB	DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	3,27,261	4,97,839	8,25,100
		**********		TOTAL(MH)	3,27,261	4,97,839	8,25,100
		**********		TOTAL(DDO)	3,27,261	4,97,839	8,25,100

	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	1,40,373	1,39,197	2,79,570
		**********		----------	----------	----------
		TOTAL(MH)		1,40,373	1,39,197	2,79,570
		2235	200-OTHER PROGRAMMES	0	11,500	11,500
		**********		----------	----------	----------
		TOTAL(MH)		0	11,500	11,500
	******************************			----------	----------	----------

	TOTAL(DDO)			1,40,373	1,50,697	2,91,070
	DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	3,90,480	4,13,968	8,04,448
		**********		----------	----------	----------
	TOTAL(MH)			3,90,480	4,13,968	8,04,448
		**********		----------	----------	----------
	TOTAL(DDO)			3,90,480	4,13,968	8,04,448
		**********		----------	----------	----------
	TOTAL(CCO)			90,60,60,695	4,16,81,58,251	5,07,42,18,946

**********						----------	----------
TOTAL(DEPT)						90,60,60,695	4,16,81,58,251
5,07,42,18,946							
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE		1,00,000	2,28,842
3,28,842							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSEMBLY			
			**********		----------	----------	
			TOTAL(MH)		1,00,000	2,28,842	3,28,842

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2014	114-LEGAL ADVISORS AND COUNSELS	37,06,000	97,78,000	1,34,84,000
			**********		----------	----------	----------
				TOTAL(MH)	37,06,000	97,78,000	1,34,84,000
			2048	101-SINKING FUNDS	5,02,859	5,00,00,00,000	5,00,05,02,859
			**********		----------	----------	----------
				TOTAL(MH)	5,02,859	5,00,00,00,000	5,00,05,02,859
			2049	101-INTEREST ON	0	35,32,02,256	35,32,02,256

LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES		
101-INTEREST ON MARKET LOANS	10,09,61,50,014	8,97,18,50,699
123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	59,49,76,300	62,36,74,200

19,06,80,00,713

1,21,86,50,500

				131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	1,80,53,692	4,41,54,296
6,22,07,988						
				305-MANAGEMENT OF DEBT	77,66,642	79,76,815
1,57,43,457						
			**********		----------	----------

				TOTAL(MH)	10,71,69,46,648	10,00,08,58,266
20,71,78,04,914						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2052	091-ATTACHED OFFICES	1,07,16,403	1,43,10,604	2,50,27,007
			**********		----------	----------	----------
			TOTAL(MH)		10,72,76,63,051	10,01,51,68,870	20,74,28,31,921
			2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	34,15,224	52,02,018	86,17,242
				111-RAILWAY POLICE	0	7,53,999	7,53,999
			**********		----------	----------	----------

		TOTAL(MH)	34,15,224	59,56,017	93,71,241
	2059	001-DIRECTION AND ADMINISTRATION	0	65,63,221	65,63,221
		**********	----------	----------	----------
		TOTAL(MH)	0	65,63,221	65,63,221
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,76,85,145	33,20,10,297	62,96,95,442
		117-GOVERNMENT CONTRIBUTION	2,09,219	0	2,09,219

		FOR DEFINED CONTRIBUTION PENSION SCHEME			
**********			----------	----------	----------
TOTAL(MH)			29,78,94,364	33,20,10,297	62,99,04,661
2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.		0	7,500	7,500
**********			----------	----------	----------
TOTAL(MH)			0	7,500	7,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2210	110-HOSPITAL AND DISPENSARIES	5,24,224	5,33,398	10,57,622
			**********		5,24,224	5,33,398	10,57,622
			2235	200-OTHER PROGRAMMES	0	12,07,971	12,07,971

**********		----------	----------	----------	----------
TOTAL(MH)			0	12,07,971	12,07,971
2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		0	2,77,06,66,667	2,77,06,66,667
**********		----------	----------	----------	----------
TOTAL(MH)			0	2,77,06,66,667	2,77,06,66,667
4425	190-INVESTMENTS IN PUBLIC		0	-5,000	-5,000

SECTOR AND

OTHER

UNDERTAKINGS

**********			
TOTAL(MH)	0	-5,000	-5,000
**********			
TOTAL(DDO)	11,03,38,05,721	18,14,21,15,783	29,17,59,21,505
**********			
TOTAL(CCO)	11,03,38,05,721	18,14,21,15,783	29,17,59,21,505
**********			
TOTAL(DEPT)	11,03,38,05,721	18,14,21,15,783	

29,17,59,21,505

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2235	200-OTHER PROGRAMMES	0	54,017	54,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	0	54,017	54,017

**********				----------	----------	----------
TOTAL(DDO)				0	54,017	54,017
BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION		9,57,718	8,59,934	18,17,652
		101-GOVERNMENT PRIMARY SCHOOLS		6,38,00,142	6,42,83,352	12,80,83,494
		103-GOVERNMENT COLLEGES AND INSTITUTES		0	5,99,864	5,99,864
		104-INSPECTION		7,22,677	6,18,400	13,41,077
		105-TEACHERS TRAINING		1,53,200	1,53,200	3,06,400

		109-GOVERNMENT	4,06,37,734	5,71,70,319	9,78,08,053
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	10,62,71,471	12,37,39,086	23,00,10,557
	2235	200-OTHER	0	4,41,021	4,41,021
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	0	4,41,021	4,41,021
	**********		----------	----------	----------
		TOTAL(DDO)	10,62,71,471	12,41,80,107	

23,04,51,578							
1,86,41,694	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	95,25,986	91,15,708		
4,98,260			104-INSPECTION	2,49,130	2,49,130		
----------		**********		----------	----------		
1,91,39,954		TOTAL(MH)		97,75,116	93,64,838		
----------		**********		----------	----------		
1,91,39,954		TOTAL(DDO)		97,75,116	93,64,838		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,52,89,285	1,52,60,797	3,05,50,082
				104-INSPECTION	1,96,868	1,96,868	3,93,736
			**********		----------	----------	----------
				TOTAL(MH)	1,54,86,153	1,54,57,665	3,09,43,818
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,86,153	1,54,57,665	3,09,43,818
	HEADMASTER, ARYA GOVERNMENT HIGH		2202	109-GOVERNMENT	0	1,18,394	1,18,394

	SCHOOL, QUADIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		0	1,18,394	
1,18,394						
		**********		----------	----------	

		TOTAL(DDO)		0	1,18,394	
1,18,394						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,69,674	27,37,287	
55,06,961						
	SCHOOL, AULAKH BERI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		27,69,674	27,37,287	
55,06,961						

		2235	200-OTHER		0	74,156
74,156						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	74,156
74,156						
	**********			----------	----------	

	TOTAL(DDO)				27,69,674	28,11,443
55,81,117						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		2,65,10,607	2,63,81,719
5,28,92,326						
	SCHOOL, BHAM		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		2,65,10,607	2,63,81,719	5,28,92,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2235	200-OTHER PROGRAMMES	0	4,81,086	4,81,086
			**********		0	4,81,086	4,81,086
			TOTAL(MH)		0	4,81,086	4,81,086

	**********			----------	----------	
	TOTAL(DDO)			2,65,10,607	2,68,62,805	5,33,73,412
	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	104-INSPECTION	0	74,494	74,494
			109-GOVERNMENT SECONDARY SCHOOLS	10,41,078	2,64,232	13,05,310
	**********			----------	----------	
	TOTAL(MH)			10,41,078	3,38,726	13,79,804
		2235	200-OTHER PROGRAMMES	0	18,98,042	18,98,042

		**********			
		TOTAL(MH)		0	18,98,042
	******************************				
	TOTAL(DDO)			10,41,078	22,36,768
	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	28,098
			109-GOVERNMENT SECONDARY SCHOOLS	0	15,65,712
		**********			
		TOTAL(MH)		0	15,93,810

			2235	200-OTHER	0	28,95,950
28,95,950						
				PROGRAMMES		
			**********	----------	----------	----------

			TOTAL(MH)		0	28,95,950
28,95,950						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	44,89,760	44,89,760

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	0	1,11,472	1,11,472
			109-GOVERNMENT SECONDARY SCHOOLS	8,24,559	7,88,854	16,13,413
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,24,559	37,96,276	46,20,835
		2235	200-OTHER	0	20,03,660	

20,03,660			PROGRAMMES			
----------		**********	----------	----------	----------	
20,03,660			TOTAL(MH)	0	20,03,660	
----------		**********	----------	----------	----------	
82,18,305			TOTAL(DDO)	8,24,559	73,93,746	
4,34,588	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION	0	4,34,588	
6,65,210			101-GOVERNMENT PRIMARY SCHOOLS	0	6,65,210	

		109-GOVERNMENT	45,78,716	21,54,305	67,33,021
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
		TOTAL(MH)	45,78,716	32,54,103	78,32,819
2235		200-OTHER	0	4,70,782	4,70,782
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	0	4,70,782	4,70,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			45,78,716	37,24,885	83,03,601
		HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	2,94,800	0	2,94,800
				101-GOVERNMENT PRIMARY SCHOOLS	9,91,092	51,09,892	61,00,984

	104-INSPECTION	3,17,817	0	3,17,817
	109-GOVERNMENT	1,31,70,824	1,75,88,554	3,07,59,378
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,47,74,533	2,31,69,228	3,79,43,761
2225	001-DIRECTION	0	3,84,880	3,84,880
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	0	3,84,880	3,84,880

			2235	200-OTHER	0	5,92,143
5,92,143						
				PROGRAMMES		
			**********	----------	----------	

			TOTAL(MH)		0	5,92,143
5,92,143						
	**********			----------	----------	

	TOTAL(DDO)				1,93,53,249	2,74,00,354
4,67,53,603						
	HEADMASTER, METHODIST		2202	001-DIRECTION	1,81,844	59,412
2,41,256						
	CO-EDUCATION PRIMARY SCHOOL,			AND		
	BATALA			ADMINISTRATION		
				101-GOVERNMENT	63,99,598	2,33,600
66,33,198						
				PRIMARY SCHOOLS		

				104-INSPECTION	71,938	2,70,800	3,42,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,01,762	20,72,847	30,74,609
			**********		----------	----------	----------
			TOTAL(MH)		76,55,142	26,36,659	1,02,91,801
			2235	200-OTHER PROGRAMMES	37,956	39,538	77,494

		**********		----------	----------	----------
		TOTAL(MH)		37,956	39,538	77,494
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			76,93,098	26,76,197	1,03,69,295
	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,48,980	10,81,126	23,30,106
		**********		----------	----------	----------
		TOTAL(MH)		12,48,980	10,81,126	23,30,106

	**********			----------	----------	
	TOTAL(DDO)			12,48,980	10,81,126	23,30,106
	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,59,476	45,074	11,04,550
		**********		----------	----------	
		TOTAL(MH)		10,59,476	45,074	11,04,550
	**********			----------	----------	
	TOTAL(DDO)			10,59,476	45,074	11,04,550
	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY	25,680	0	25,680

SCHOOLS

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TOTAL(MH)	25,680	0	25,680
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,680	0	25,680
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2202	109-GOVERNMENT	11,97,436	0	

11,97,436						
	DEPARTMENT OF EDUCATION, SCHOOL, DHARIWAL PUNJAB		SECONDARY SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		12,23,116	0	
12,23,116						
		**********		----------	----------	

		TOTAL(DDO)		12,23,116	0	
12,23,116						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,38,744	36,000	
21,74,744						
		**********		----------	----------	

		TOTAL(MH)		21,38,744	36,000	
21,74,744						

		2235	200-OTHER		0	6,435
6,435						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	6,435
6,435						
		**********		----------	----------	

	TOTAL(DDO)				21,38,744	42,435
21,81,179						
		**********		----------	----------	

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		47,90,409	13,88,805
61,79,214						
	SCHOOL, SHAHPURKANDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

TOTAL(MH)			47,90,409	13,88,805	61,79,214
2235	200-OTHER		0	3,85,018	3,85,018
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			0	3,85,018	3,85,018
**********			----------	----------	----------
TOTAL(DDO)			47,90,409	17,73,823	65,64,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,15,97,765	2,16,19,389	4,32,17,154
				104-INSPECTION	3,76,942	3,76,942	7,53,884
			**********		2,19,74,707	2,23,81,349	4,43,56,056
		**********			2,67,65,116	2,37,70,154	5,05,35,270
		B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	1,67,80,954	1,73,23,417	3,41,04,371

			PRIMARY SCHOOLS			
			104-INSPECTION	1,86,428	1,86,428	3,72,856
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,69,67,382	1,75,09,845	3,44,77,227
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,69,67,382	1,75,09,845	3,44,77,227
	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,09,40,221	2,09,57,814	4,18,98,035
	OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
			104-INSPECTION	1,65,424	1,66,652	3,32,076
			109-GOVERNMENT	59,500	0	59,500
			SECONDARY			
			SCHOOLS			

		**********		----------	----------
		TOTAL(MH)		2,11,65,145	2,11,24,466
	2235	200-OTHER		0	3,06,875
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		0	3,06,875
		**********		----------	----------
		TOTAL(DDO)		2,11,65,145	2,14,31,341
		B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	1,72,76,808	1,72,26,376
		OFFICER, JAITU		PRIMARY SCHOOLS	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	104-INSPECTION	1,82,258	1,82,258	3,64,516
		**********			----------	----------	----------
		TOTAL(MH)			1,74,59,066	1,74,08,634	3,48,67,700
			2235	200-OTHER	0	1,06,474	1,06,474

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	1,06,474	1,06,474
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,74,59,066	1,75,15,108	3,49,74,174
	B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	1,17,03,840	1,17,03,925	2,34,07,765
	EDUCATION OFFICER-I		PRIMARY SCHOOLS			
			104-INSPECTION	2,14,216	2,14,216	4,28,432
		**********		----------	----------	----------
		TOTAL(MH)		1,19,18,056	1,19,18,141	2,38,36,197

		2235	200-OTHER	0	1,87,580	1,87,580
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,87,580	1,87,580
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,18,056	1,21,05,721	2,40,23,777
	B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	1,81,01,547	1,80,77,288	3,61,78,835
	EDUCATION OFFICER-II		PRIMARY SCHOOLS			
			104-INSPECTION	1,04,200	1,04,200	2,08,400
		**********		----------	----------	----------
		TOTAL(MH)		1,82,05,747	1,81,81,488	3,63,87,235

2235	200-OTHER	0	24,527	24,527
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	24,527	24,527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB

		TOTAL(DDO)			1,82,05,747	1,82,06,015
3,64,11,762						
		B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	1,25,46,366	1,21,98,447
2,47,44,813						
		EDUCATION OFFICER-III		PRIMARY SCHOOLS		
				104-INSPECTION	2,05,996	2,05,996
4,11,992						
----------		**********		----------	----------	----------
		TOTAL(MH)			1,27,52,362	1,24,28,970
2,51,81,332						
			2235	200-OTHER	0	78,484
78,484						
				PROGRAMMES		
----------		**********		----------	----------	----------
		TOTAL(MH)			0	78,484
78,484						

	**********			----------	----------	----------
	TOTAL(DDO)			3,09,58,109	3,06,88,942	6,16,47,051
	B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,90,16,826	2,85,84,215	5,76,01,041
			104-INSPECTION	3,93,584	3,03,648	6,97,232
			109-GOVERNMENT SECONDARY SCHOOLS	0	3,12,152	3,12,152
	**********			----------	----------	----------
	TOTAL(MH)			2,94,10,410	2,92,00,015	5,86,10,425

	**********			----------	----------	
	TOTAL(DDO)			2,94,10,410	2,92,00,015	5,86,10,425
	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,52,44,162	1,49,61,036	3,02,05,198
			104-INSPECTION	1,14,508	94,008	2,08,516
		**********		----------	----------	
		TOTAL(MH)		1,53,58,670	1,50,55,044	3,04,13,714
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,53,58,670	1,50,55,044	3,04,13,714
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,66,85,108	1,68,72,425	3,35,57,533
				104-INSPECTION	74,494	81,834	1,56,328
			**********		----------	----------	----------
		TOTAL(MH)			3,21,18,272	3,20,09,303	6,41,27,575
		**********			----------	----------	----------
		TOTAL(DDO)			3,21,18,272	3,20,09,303	6,41,27,575

	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	2,18,90,564	2,21,94,530	4,40,85,094
			PRIMARY SCHOOLS			
			104-INSPECTION	1,17,584	1,18,250	2,35,834
		**********		----------	----------	----------
		TOTAL(MH)		2,20,08,148	2,23,12,780	4,43,20,928
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,08,148	2,23,12,780	4,43,20,928
	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	2,39,64,058	2,39,86,458	4,79,50,516
			PRIMARY SCHOOLS			
			104-INSPECTION	1,65,170	1,65,170	3,30,340
		**********		----------	----------	----------

			TOTAL(MH)	2,41,29,228	2,41,51,628	4,82,80,856
	**********			----------	----------	----------
	TOTAL(DDO)			2,41,29,228	2,41,51,628	4,82,80,856
	B.P.E.O.,MOGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,62,86,386	1,64,51,251	3,27,37,637
			104-INSPECTION	2,55,608	2,55,608	5,11,216
		**********		----------	----------	----------
		TOTAL(MH)		1,65,41,994	1,67,06,859	3,32,48,853
	**********			----------	----------	----------
	TOTAL(DDO)			1,65,41,994	1,67,06,859	3,32,48,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,18,15,471	2,14,91,682	4,33,07,153
				104-INSPECTION	1,37,732	1,37,732	2,75,464
			**********		----------	----------	----------
			TOTAL(MH)		2,19,53,203	2,16,29,414	4,35,82,617

	**********			----------	----------	
	TOTAL(DDO)			2,19,53,203	2,16,29,414	4,35,82,617
	BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	6,86,443	6,90,672	13,77,115
		**********		----------	----------	
	TOTAL(MH)			6,86,443	6,90,672	13,77,115
	**********			----------	----------	
	TOTAL(DDO)			6,86,443	6,90,672	13,77,115
	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,12,380	1,19,35,093	2,37,47,473

		104-INSPECTION	2,09,904	2,09,904	4,19,808
		**********	----------	----------	----------
		TOTAL(MH)	1,20,22,284	1,21,44,997	2,41,67,281
	2235	200-OTHER	0	31,838	31,838
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	0	31,838	31,838
	**********		----------	----------	----------
	TOTAL(DDO)		1,20,22,284	1,21,76,835	2,41,99,119
BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	9,16,09,642	9,39,50,399	

								18,55,60,041
		OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS				
				104-INSPECTION	13,00,931	11,25,005	24,25,936	
			**********		----------	----------	----------	
			TOTAL(MH)		9,29,10,573	9,50,75,404	18,79,85,977	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2225	001-DIRECTION AND ADMINISTRATION	2,94,408	0	2,94,408

	**********		----------	----------	
	TOTAL(MH)		2,94,408	0	
2,94,408					
	2235	200-OTHER	0	49,881	
49,881		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		0	49,881	
49,881					
	******************************		----------	----------	
	TOTAL(DDO)		9,32,04,981	9,51,25,285	
18,83,30,266					
	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION	2202 101-GOVERNMENT PRIMARY SCHOOLS	1,80,59,590	1,80,52,865	
3,61,12,455					

OFFICER, PAKHOWAL

			104-INSPECTION	1,39,750	1,39,750	2,79,500
		**********		----------	----------	----------
		TOTAL(MH)		1,81,99,340	1,81,92,615	3,63,91,955
	**********			----------	----------	----------
	TOTAL(DDO)			1,81,99,340	1,81,92,615	3,63,91,955
	BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	57,47,093	56,97,202	1,14,44,295
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, ZIRA-I					
			104-INSPECTION	2,41,778	2,41,778	4,83,556
		**********		----------	----------	----------
		TOTAL(MH)		59,88,871	59,38,980	

					1,19,27,851
2235	200-OTHER		0	15,272	15,272
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		0	15,272	15,272
	******************************		----------	----------	----------
	TOTAL(DDO)		59,88,871	59,54,252	1,19,43,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	0	36,440	36,440
		**********			----------	----------	----------
		TOTAL(MH)			0	36,440	36,440
		**********			----------	----------	----------
		TOTAL(DDO)			0	36,440	36,440
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,35,486	60,55,287	1,18,90,773

			104-INSPECTION	1,81,120	1,81,120	3,62,240
			**********	----------	----------	----------
			TOTAL(MH)	60,16,606	62,36,407	1,22,53,013
		2235	200-OTHER	0	19,945	19,945
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	0	19,945	19,945
	**********			----------	----------	----------
	TOTAL(DDO)			60,16,606	62,56,352	1,22,72,958
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	71,31,592	74,48,695	

1,45,80,287

EDUCATION OFFICER,BASSI

PRIMARY SCHOOLS

PATHANA-II

	104-INSPECTION	2,10,770	2,10,770	4,21,540
**********		----------	----------	----------
TOTAL(MH)		73,42,362	76,59,465	1,50,01,827
2235	200-OTHER	0	47,840	47,840

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	47,840	47,840
**********		----------	----------	----------
TOTAL(DDO)		73,42,362	77,07,305	1,50,49,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,55,185	84,18,210	1,66,73,395
				104-INSPECTION	49,974	49,974	99,948
			**********		----------	----------	----------
			TOTAL(MH)		83,05,159	84,68,184	1,67,73,343

		2235	200-OTHER	2,00,000	4,35,408	6,35,408
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	4,35,408	6,35,408
	**********			----------	----------	----------
	TOTAL(DDO)			85,05,159	89,03,592	1,74,08,751
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,14,56,736	1,11,93,580	2,26,50,316
	EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
	AMLOH					
			104-INSPECTION	1,54,988	1,54,488	3,09,476
		**********		----------	----------	----------
		TOTAL(MH)		1,16,11,724	1,13,48,068	

2,29,59,792						
	**********			----------	----------	

	TOTAL(DDO)			1,16,11,724	1,13,48,068	
2,29,59,792						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	73,82,834	72,92,401	
1,46,75,235						
	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
			104-INSPECTION	1,63,082	1,60,418	
3,23,500						
		**********		----------	----------	

		TOTAL(MH)		75,45,916	74,52,819	
1,49,98,735						
	**********			----------	----------	

	TOTAL(DDO)			75,45,916	74,52,819	
1,49,98,735						

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	84,65,698	86,90,340	1,71,56,038
	EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
			104-INSPECTION	1,69,076	1,69,076	3,38,152
		**********		----------	----------	----------
		TOTAL(MH)		86,34,774	88,59,416	1,74,94,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	2235	200-OTHER PROGRAMMES	0	17,080	17,080

PUNJAB

			**********		----------	----------
			TOTAL(MH)		86,34,774	88,76,496
			**********		----------	----------
			**********		----------	----------
	TOTAL(DDO)				86,34,774	88,76,496
	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,88,87,486	1,81,12,470
			104-INSPECTION		57,140	57,140
			**********		----------	----------
			TOTAL(MH)		1,89,44,626	1,81,69,610

		2235	200-OTHER		0	2,00,000
2,00,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,00,000
2,00,000						
	**********			----------	----------	

	TOTAL(DDO)				1,89,44,626	1,83,69,610
3,73,14,236						
	BLOCK PRIMARY EDUCATION OFFICER	2225	001-DIRECTION		0	1,66,976
1,66,976						
	-I, ABOHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			0	1,66,976
1,66,976						

		2235	200-OTHER		0	8,850
8,850						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	8,850
8,850						
		**********		----------	----------	

		TOTAL(DDO)			0	1,75,826
1,75,826						
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	1,26,08,176	1,30,12,844	
2,56,21,020						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	104-INSPECTION	1,71,236	2,42,720	4,13,956
		**********			1,27,79,412	1,32,55,564	2,60,34,976
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	0	12,000	12,000
		**********			0	12,000	
		TOTAL(MH)					

12,000						
	**********			----------	----------	

	TOTAL(DDO)			1,27,79,412	1,32,67,564	
2,60,46,976						
	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	0	1,77,758	
1,77,758						
	I,TARN TARAN		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			0	1,77,758	
1,77,758						
	**********			----------	----------	

	TOTAL(DDO)			0	1,77,758	
1,77,758						

	BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	200-OTHER PROGRAMMES	0	2,19,704	2,19,704
		**********		----------	----------	----------
		TOTAL(MH)		0	2,19,704	2,19,704
		**********		----------	----------	----------
	TOTAL(DDO)			0	2,19,704	2,19,704
	BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,30,560	1,04,37,518	2,06,68,078
			104-INSPECTION	2,52,773	74,494	3,27,267
		**********		----------	----------	----------
		TOTAL(MH)		1,04,83,333	1,05,12,012	2,09,95,345

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,83,333	1,05,12,012	2,09,95,345
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,24,966	1,03,27,474	2,06,52,440
				104-INSPECTION	72,364	72,364	1,44,728
			**********		----------	----------	

			TOTAL(MH)		2,08,80,663	2,09,11,850
4,17,92,513						
	**********				----------	----------
	TOTAL(DDO)				2,08,80,663	2,09,11,850
4,17,92,513						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		98,83,080	99,54,006
1,98,37,086						
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, TALWARA					
			104-INSPECTION		1,63,266	1,63,366
3,26,632						
	**********				----------	----------
	TOTAL(MH)				1,00,46,346	1,01,17,372
2,01,63,718						
		2235	200-OTHER		0	1,41,830
1,41,830						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	1,41,830	1,41,830
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,00,46,346	1,02,59,202	2,03,05,548
	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,84,36,949	1,84,03,942	3,68,40,891
			104-INSPECTION	1,86,926	1,89,036	3,75,962
		**********		----------	----------	----------
		TOTAL(MH)		1,86,23,875	1,85,92,978	3,72,16,853

			2235	200-OTHER		0	2,07,118
2,07,118							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	2,07,118
2,07,118							
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,86,23,875	1,88,00,096	3,74,23,971

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	95,18,444	95,79,902	1,90,98,346
				104-INSPECTION	1,86,996	1,86,996	3,73,992
			**********		----------	----------	----------
			TOTAL(MH)		97,05,440	99,74,016	1,96,79,456
		**********			----------	----------	----------
		TOTAL(DDO)			2,83,29,315	2,85,66,994	5,68,96,309
	BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I		2202	101-GOVERNMENT PRIMARY SCHOOLS	93,10,540	93,81,238	1,86,91,778
				104-INSPECTION	1,36,944	1,36,944	2,73,888

		**********		----------	----------	----------
		TOTAL(MH)		94,47,484	95,18,182	1,89,65,666
		**********		----------	----------	----------
	TOTAL(DDO)			94,47,484	95,18,182	1,89,65,666
	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,34,052	93,59,270	1,86,93,322
			104-INSPECTION	72,164	72,164	1,44,328
		**********		----------	----------	----------
		TOTAL(MH)		94,06,216	94,31,434	1,88,37,650
		**********		----------	----------	----------
	TOTAL(DDO)			94,06,216	94,31,434	1,88,37,650

	BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	200-OTHER PROGRAMMES	17,212	0	17,212
	**********			----------	----------	----------
	TOTAL(MH)			17,212	0	17,212
	**********			----------	----------	----------
	TOTAL(DDO)			17,212	0	17,212
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	73,32,035	72,82,534	1,46,14,569

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		OFFICER,BHULATH		PRIMARY SCHOOLS		
EDUCATION 2,69,628	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	1,34,814	1,34,814
	DEPARTMENT OF EDUCATION,	OFFICER,BHULATH				
	PUNJAB					
		**********			----------	----------
		TOTAL(MH)			74,66,849	74,17,348
1,48,84,197						
		2235	200-OTHER		0	64,000
64,000						
				PROGRAMMES		
		**********			----------	----------

			TOTAL(MH)	0	64,000	64,000
	**********			----------	----------	----------
	TOTAL(DDO)			74,66,849	74,81,348	1,49,48,197
2,20,55,756	BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,10,63,231	1,09,92,525	
3,04,702			104-INSPECTION	1,63,630	1,41,072	
	**********			----------	----------	----------
2,23,60,458	TOTAL(MH)			1,12,26,861	1,11,33,597	
29,734		2235	200-OTHER PROGRAMMES	0	29,734	

			**********		----------	----------

			TOTAL(MH)		0	29,734
29,734						

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	TOTAL(DDO)				1,12,26,861	1,11,63,331
2,23,90,192						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		91,24,636	92,86,416
1,84,11,052						
	OFFICER,BHUNGA-1		PRIMARY SCHOOLS			
			104-INSPECTION		1,35,672	1,35,672
2,71,344						
			**********		----------	----------

			TOTAL(MH)		92,60,308	94,22,088
1,86,82,396						
		2235	200-OTHER		0	65,363
65,363						
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	0	65,363	65,363
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			92,60,308	94,87,451	1,87,47,759

	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	95,65,098	99,51,394	1,95,16,492
			104-INSPECTION	56,738	56,738	1,13,476
		**********		----------	----------	----------
		TOTAL(MH)		96,21,836	1,00,73,495	1,96,95,331
		2235	200-OTHER PROGRAMMES	0	1,06,722	1,06,722
		**********		----------	----------	----------
		TOTAL(MH)		0	1,06,722	1,06,722
	**********			----------	----------	----------

	TOTAL(DDO)			1,88,82,144	1,96,02,305	3,84,84,449
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,08,72,653	5,11,17,218	10,19,89,871
			104-INSPECTION	4,04,483	3,94,215	7,98,698
		**********	----------	----------	----------	----------
	TOTAL(MH)			5,12,77,136	5,15,11,433	10,27,88,569
		2235	200-OTHER PROGRAMMES	4,15,084	16,43,267	20,58,351
		**********	----------	----------	----------	----------
	TOTAL(MH)			4,15,084	16,43,267	20,58,351

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	TOTAL(DDO)				5,16,92,220	5,31,54,700	10,48,46,920
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		1,27,15,224	1,27,20,832	2,54,36,056
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER HSP IB						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,53,448	2,53,448	5,06,896

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJAB OFFICER HSP IB

	**********		----------	----------	----------
	TOTAL(MH)		1,29,68,672	1,29,74,280	2,59,42,952
	2235	200-OTHER	0	99,049	99,049
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	99,049	99,049
	**********		----------	----------	----------
	TOTAL(DDO)		1,29,68,672	1,30,73,329	2,60,42,001

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,28,54,240	1,28,80,588	2,57,34,828
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER HSP II B					
			104-INSPECTION	53,132	53,132	1,06,264
		**********		----------	----------	----------
		TOTAL(MH)		1,29,07,372	1,29,33,720	2,58,41,092
		**********		----------	----------	----------
		TOTAL(DDO)		1,29,07,372	1,29,33,720	2,58,41,092
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,79,37,751	1,79,17,895	3,58,55,646
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BUDHLADA-II AT BARETA					
			104-INSPECTION	40,900	38,700	79,600

	**********	------------------	----------	----------
	TOTAL(MH)	1,79,78,651	1,79,56,595	3,59,35,246
2235	200-OTHER	61,034	2,14,558	2,75,592
	PROGRAMMES			
	**********	------------------	----------	----------
	TOTAL(MH)	61,034	2,14,558	2,75,592
	******************************	------------------	----------	----------
	TOTAL(DDO)	1,80,39,685	1,81,71,153	3,62,10,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,35,55,248	2,39,06,092	4,74,61,340
				104-INSPECTION	1,67,312	1,67,312	3,34,624
			**********		2,37,22,560	2,40,73,404	4,77,95,964
			2235	200-OTHER PROGRAMMES	59,461	87,347	1,46,808
			**********		59,461	87,347	1,46,808
			TOTAL(MH)		2,37,83,594	2,42,87,962	4,80,71,556

			TOTAL(MH)	59,461	87,347	1,46,808
	**********			----------	----------	----------
	TOTAL(DDO)			4,18,21,706	4,23,31,904	8,41,53,610
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,28,900	83,56,751	1,65,85,651
			104-INSPECTION	1,87,706	1,87,706	3,75,412
		**********		----------	----------	----------
		TOTAL(MH)		84,16,606	85,44,457	1,69,61,063
	**********			----------	----------	----------
	TOTAL(DDO)			84,16,606	85,44,457	1,69,61,063

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	96,37,294	96,15,632	1,92,52,926
			104-INSPECTION	49,586	49,586	99,172
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,260	0	1,43,260
		**********	----------	----------	----------	----------
			TOTAL(MH)	98,30,140	96,65,218	1,94,95,358
		**********	----------	----------	----------	----------
	TOTAL(DDO)			98,30,140	96,65,218	1,94,95,358

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,06,20,194	1,05,80,320	2,12,00,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, DASUYA-I					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	104-INSPECTION	1,10,958	1,10,958	2,21,916
				109-GOVERNMENT	10,38,514	0	10,38,514

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,17,69,666	1,06,91,278	2,24,60,944
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,69,666	1,06,91,278	2,24,60,944
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,24,57,138	2,22,76,990	4,47,34,128
			104-INSPECTION	2,13,270	2,13,270	4,26,540
		**********		----------	----------	----------
		TOTAL(MH)		2,26,70,408	2,24,90,260	4,51,60,668

	**********			----------	----------	----------
	TOTAL(DDO)			2,26,70,408	2,24,90,260	4,51,60,668
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,17,269	75,35,271	1,50,52,540
			104-INSPECTION	92,494	92,494	1,84,988
			109-GOVERNMENT SECONDARY SCHOOLS	33,76,088	0	33,76,088
	**********			----------	----------	----------
	TOTAL(MH)			1,09,85,851	76,27,765	1,86,13,616

			2235	200-OTHER		0	39,857
39,857							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	39,857
39,857							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,09,85,851	76,67,622	1,86,53,473

DEPARTMENT OF EDUCATION,

PUNJAB

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,76,76,360	1,82,42,919	3,59,19,279
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, JHUNIR-1					
			104-INSPECTION	18,000	18,000	36,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,76,94,360	1,83,00,776	3,59,95,136
		2235	200-OTHER	0	2,74,310	2,74,310
			PROGRAMMES			
	**********		----------	----------	----------	----------

			TOTAL(MH)		0	2,74,310
2,74,310						
	**********			----------	----------	

	TOTAL(DDO)			2,86,80,211	2,62,02,851	
5,48,83,062						
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,64,56,495	1,63,33,471	
3,27,89,966						
			104-INSPECTION	74,154	52,426	
1,26,580						
		**********		----------	----------	

		TOTAL(MH)		1,65,30,649	1,63,85,897	
3,29,16,546						
	**********			----------	----------	

	TOTAL(DDO)			1,65,30,649	1,63,85,897	3,29,16,546
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	63,40,591	63,69,753	1,27,10,344
			104-INSPECTION	85,056	85,056	1,70,112
			109-GOVERNMENT SECONDARY SCHOOLS	9,72,372	0	9,72,372
		**********		----------	----------	----------
	TOTAL(MH)			73,98,019	64,54,809	1,38,52,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2235	200-OTHER PROGRAMMES	0	5,04,671	5,04,671
		**********			----------	----------	----------
		TOTAL(MH)			0	5,04,671	5,04,671
		**********			----------	----------	----------
		TOTAL(DDO)			73,98,019	69,59,480	1,43,57,499

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	50,85,390	52,06,226	1,02,91,616
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, MEHALPUR-2					
			104-INSPECTION	74,494	74,494	1,48,988
		**********		----------	----------	----------
		TOTAL(MH)		51,59,884	52,80,720	1,04,40,604
		2235	200-OTHER	0	93,931	93,931
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	93,931	93,931
	******************************			----------	----------	----------
	TOTAL(DDO)			51,59,884	53,74,651	

1,05,34,535						
7,58,64,365	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,79,15,439	3,79,48,926	
5,71,112			104-INSPECTION	2,85,556	2,85,556	
----------		**********	----------	----------	----------	
7,64,35,477	TOTAL(MH)			3,82,00,995	3,82,34,482	
----------	**********		----------	----------	----------	
7,64,35,477	TOTAL(DDO)			3,82,00,995	3,82,34,482	
5,64,27,525	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,80,28,988	2,83,98,537	

OFFICER-II

104-INSPECTION 1,39,180 1,39,180 2,78,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	TOTAL(MH)		2,81,68,168	2,85,37,717	5,67,05,885
			2235	200-OTHER	0	1,40,674	1,40,674

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,81,68,168	2,86,78,391	5,68,46,559
		**********		----------	----------	----------
	TOTAL(DDO)			2,81,68,168	2,86,78,391	5,68,46,559
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,07,84,093	2,09,96,340	4,17,80,433
			104-INSPECTION	1,35,460	1,34,960	2,70,420
		**********		----------	----------	----------
		TOTAL(MH)		2,09,19,553	2,11,31,300	4,20,50,853

	**********			----------	----------	----------
	TOTAL(DDO)			2,09,19,553	2,11,31,300	4,20,50,853
	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,31,692	1,01,64,016	1,89,95,708
			104-INSPECTION	1,66,868	1,66,868	3,33,736
			109-GOVERNMENT SECONDARY SCHOOLS	34,48,426	15,54,100	50,02,526
	**********			----------	----------	----------
	TOTAL(MH)			1,24,46,986	1,18,84,984	2,43,31,970

			2235	200-OTHER	0	30,171	30,171
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	30,171	30,171
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,46,986	1,19,15,155	2,43,62,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	96,01,758	64,55,834	1,60,57,592
				104-INSPECTION	69,466	69,466	1,38,932
				109-GOVERNMENT SECONDARY SCHOOLS	3,18,912	0	3,18,912
			**********	----------	----------	----------	----------
				TOTAL(MH)	99,90,136	65,25,300	1,65,15,436
			2235	200-OTHER PROGRAMMES	0	30,394	30,394
			**********	----------	----------	----------	----------
				TOTAL(MH)	0	30,394	

						30,394
	**********			----------	----------	----------
	TOTAL(DDO)			99,90,136	65,55,694	1,65,45,830
	BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,42,495	60,06,713	1,18,49,208
			104-INSPECTION	1,82,558	1,82,558	3,65,116
		**********		----------	----------	----------
		TOTAL(MH)		60,25,053	61,89,271	1,22,14,324
	**********			----------	----------	----------
	TOTAL(DDO)			60,25,053	61,89,271	1,22,14,324

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	55,13,666	53,07,282	1,08,20,948
	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
			104-INSPECTION	63,966	53,931	1,17,897
		**********		----------	----------	----------
		TOTAL(MH)		55,77,632	53,61,213	1,09,38,845
		**********		----------	----------	----------
		TOTAL(DDO)		55,77,632	53,61,213	1,09,38,845
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,67,18,812	1,66,74,232	3,33,93,044
	OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	104-INSPECTION	1,54,988	1,54,988	3,09,976
		**********			----------	----------	
		TOTAL(MH)			1,68,73,800	1,68,29,220	3,37,03,020
		**********			----------	----------	
		TOTAL(DDO)			1,68,73,800	1,68,29,220	3,37,03,020
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,03,17,778	1,03,82,694	

2,07,00,472						
	OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
			104-INSPECTION	1,18,768	1,18,768	
2,37,536						
		**********		----------	----------	

		TOTAL(MH)		1,04,36,546	1,05,01,462	
2,09,38,008						
		**********		----------	----------	

	TOTAL(DDO)			1,04,36,546	1,05,01,462	
2,09,38,008						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,19,77,886	1,23,35,247	
2,43,13,133						
	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
			104-INSPECTION	1,32,204	1,32,204	
2,64,408						
			109-GOVERNMENT	1,20,028	0	
1,20,028						
			SECONDARY			

	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,22,30,118	1,24,67,451	2,46,97,569
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	40,72,500	0	40,72,500
**********		----------	----------	----------
TOTAL(MH)		40,72,500	0	40,72,500
**********		----------	----------	----------
TOTAL(DDO)		1,63,02,618	1,24,67,451	2,87,70,069

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,07,69,596	1,10,42,218	2,18,11,814
		OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	104-INSPECTION	2,56,874	2,14,748	4,71,622
				109-GOVERNMENT SECONDARY SCHOOLS	9,84,674	0	9,84,674

		**********		----------	----------	----------
		TOTAL(MH)		1,20,11,144	1,12,56,966	2,32,68,110
	**********			----------	----------	----------
	TOTAL(DDO)			1,20,11,144	1,12,56,966	2,32,68,110
	BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,54,200	81,94,022	1,64,48,222
			104-INSPECTION	1,14,934	1,14,934	2,29,868
		**********		----------	----------	----------
		TOTAL(MH)		83,69,134	83,08,956	1,66,78,090

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	TOTAL(DDO)			83,69,134	83,08,956	1,66,78,090
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,65,553	1,46,47,189	2,90,12,742
			104-INSPECTION	1,27,856	1,27,856	2,55,712
		**********		-------------------	---------------	
		TOTAL(MH)		1,44,93,409	1,47,75,045	2,92,68,454
	******************************			-------------------	---------------	
	TOTAL(DDO)			1,44,93,409	1,47,75,045	2,92,68,454
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,13,82,178	1,20,70,524	2,34,52,702

				104-INSPECTION	67,762	67,762	1,35,524
			**********		----------	----------	----------
			TOTAL(MH)		1,14,49,940	1,21,38,286	2,35,88,226
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,49,940	1,21,38,286	2,35,88,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,14,29,306	1,17,02,895	

2,31,32,201	DEPARTMENT OF EDUCATION, OFFICER,DORANGLA PUNJAB		PRIMARY SCHOOLS			
			104-INSPECTION	1,02,321	1,56,274	
2,58,595						
			109-GOVERNMENT	58,816	0	
58,816						
			SECONDARY SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		2,30,40,383	2,39,97,455	
4,70,37,838						
		**********		----------	----------	

	TOTAL(DDO)			2,30,40,383	2,39,97,455	
4,70,37,838						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,00,96,434	1,97,71,036	
3,98,67,470						

	OFFICER,FAZILKA-I		PRIMARY SCHOOLS		
			104-INSPECTION	2,04,168	2,05,818
4,09,986					
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4,02,77,456		TOTAL(MH)		2,03,00,602	1,99,76,854
		2235	200-OTHER	23,192	32,260
55,452					
			PROGRAMMES		
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55,452		TOTAL(MH)		23,192	32,260
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4,03,32,908	TOTAL(DDO)			2,03,23,794	2,00,09,114

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,93,82,504	2,14,97,978	4,08,80,482
	OFFICER,FAZILKA-II		PRIMARY SCHOOLS			
			104-INSPECTION	75,508	75,508	1,51,016
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,94,58,012	2,15,73,486	4,10,31,498
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,94,58,012	2,15,73,486	4,10,31,498
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	79,70,951	79,53,134	1,59,24,085
	OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	104-INSPECTION	88,376	88,376	1,76,752
			**********		80,59,327	80,41,510	1,61,00,837
		TOTAL(MH)			80,59,327	80,41,510	1,61,00,837
		**********			80,59,327	80,41,510	1,61,00,837
		TOTAL(DDO)			80,59,327	80,41,510	1,61,00,837
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	9,83,936	9,83,936

OFFICER,GHANAUR RAJPURA

PRIMARY SCHOOLS

	104-INSPECTION	1,11,934	0	1,11,934
	109-GOVERNMENT SECONDARY SCHOOLS	41,80,196	29,20,166	71,00,362
**********		----------	----------	----------
	TOTAL(MH)	42,92,130	39,04,102	81,96,232

2235	200-OTHER PROGRAMMES	0	18,181	18,181
**********		----------	----------	----------
	TOTAL(MH)	0	18,181	18,181

	******************************			------------------	----------	
	TOTAL(DDO)			42,92,130	39,22,283	82,14,413
	BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	84,50,973	80,16,056	1,64,67,029
			104-INSPECTION	2,80,088	2,50,692	5,30,780
		**********		------------------	----------	
		TOTAL(MH)		87,31,061	82,66,748	1,69,97,809
	******************************			------------------	----------	
	TOTAL(DDO)			87,31,061	82,66,748	1,69,97,809
	BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,74,34,741	1,69,86,238	3,44,20,979

				104-INSPECTION	1,38,330	1,38,330	2,76,660
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,75,73,071	1,71,24,568	3,46,97,639
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,75,73,071	1,71,24,568	3,46,97,639
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,12,670	1,22,05,341	2,45,18,011
			104-INSPECTION	76,624	1,76,624	2,53,248
		**********	----------	----------	----------	----------
	TOTAL(MH)			2,99,62,365	2,95,06,533	5,94,68,898

	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,99,62,365	2,95,06,533	5,94,68,898
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	77,64,006	79,03,891	1,56,67,897

		104-INSPECTION	70,426	70,426	1,40,852
		109-GOVERNMENT SECONDARY SCHOOLS	3,38,074	0	3,38,074
	**********		----------	----------	----------
	TOTAL(MH)		81,72,506	79,74,317	1,61,46,823
2235	200-OTHER	PROGRAMMES	0	1,89,077	1,89,077
	**********		----------	----------	----------
	TOTAL(MH)		0	1,89,077	1,89,077
	**********		----------	----------	----------
	TOTAL(DDO)		81,72,506	81,63,394	1,63,35,900

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,45,35,463	2,45,93,351	4,91,28,814	
	OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS				
			104-INSPECTION	3,24,779	1,62,230	4,87,009	
		**********		----------	----------	----------	
		TOTAL(MH)		2,48,60,242	2,47,55,581	4,96,15,823	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2235	200-OTHER PROGRAMMES	0	18,000	18,000
			**********		----------	----------	----------
			TOTAL(MH)		2,48,60,242	2,47,73,581	4,96,33,823
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,60,242	2,47,73,581	4,96,33,823
		BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	89,68,612	93,91,934	1,83,60,546
				104-INSPECTION	52,426	52,426	1,04,852
			**********		----------	----------	----------
			TOTAL(MH)		90,21,038	94,44,360	1,84,65,398

	**********			----------	----------	----------
	TOTAL(DDO)			90,21,038	94,44,360	1,84,65,398
	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,69,682	1,11,80,926	2,24,50,608
			104-INSPECTION	1,71,218	1,71,218	3,42,436
		**********		----------	----------	----------
		TOTAL(MH)		1,14,40,900	1,13,52,144	2,27,93,044
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,40,900	1,13,52,144	2,27,93,044

	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,46,77,258	2,47,36,187	4,94,13,445
			104-INSPECTION	81,152	84,132	1,65,284
		**********		----------	----------	----------
		TOTAL(MH)		2,47,58,410	2,48,20,319	4,95,78,729
		2235	200-OTHER PROGRAMMES	1,27,439	3,01,303	4,28,742
		**********		----------	----------	----------
		TOTAL(MH)		1,27,439	3,01,303	4,28,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,48,85,849	2,51,21,622	5,00,07,471
		BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,84,653	85,61,826	1,69,46,479
				104-INSPECTION	55,550	56,830	1,12,380
				109-GOVERNMENT	0	6,20,896	6,20,896

		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		85,67,642	95,40,855	1,81,08,497
2235	200-OTHER		0	3,44,823	3,44,823
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		0	3,44,823	3,44,823
**********			----------	----------	----------
	TOTAL(DDO)		3,33,26,052	3,47,05,997	6,80,32,049

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	89,83,696	90,67,671	1,80,51,367
	OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
			104-INSPECTION	53,988	73,430	1,27,418
		**********		----------	----------	----------
		TOTAL(MH)		90,37,684	91,41,101	1,81,78,785
		**********		----------	----------	----------
	TOTAL(DDO)			90,37,684	91,41,101	1,81,78,785
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,18,70,995	1,19,18,876	2,37,89,871
	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
			104-INSPECTION	88,850	88,850	1,77,700
		**********		----------	----------	----------
		TOTAL(MH)		1,19,59,845	1,20,07,726	

2,39,67,571

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,19,59,845	1,20,07,726	2,39,67,571
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	92,40,699	92,99,459	1,85,40,158

			104-INSPECTION	94,112	96,492	1,90,604
		**********		----------	----------	----------
		TOTAL(MH)		2,12,94,656	2,14,03,677	4,26,98,333
	**********			----------	----------	----------
	TOTAL(DDO)			2,12,94,656	2,14,03,677	4,26,98,333
	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,15,536	0	31,15,536
			109-GOVERNMENT SECONDARY SCHOOLS	32,49,912	7,21,346	39,71,258
		**********		----------	----------	----------
		TOTAL(MH)		63,65,448	7,21,346	70,86,794

	**********			----------	----------	----------
	TOTAL(DDO)			63,65,448	7,21,346	70,86,794
	BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	78,00,575	76,35,522	1,54,36,097
		**********		----------	----------	----------
		TOTAL(MH)		78,00,575	76,35,522	1,54,36,097
	**********			----------	----------	----------
	TOTAL(DDO)			78,00,575	76,35,522	1,54,36,097
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	92,08,017	91,56,237	

1,83,64,254

OFFICER,NANGAL TOWNSHIP PRIMARY SCHOOLS

				103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,12,200
1,12,200						
				104-INSPECTION	37,476	37,476
74,952						
			**********		----------	----------
				TOTAL(MH)	92,45,493	93,05,913
1,85,51,406						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2235	200-OTHER PROGRAMMES	0	1,70,289	1,70,289
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,70,289	1,70,289
		**********		----------	----------	----------	----------
		TOTAL(DDO)			92,45,493	94,76,202	1,87,21,695
	BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI		2235	200-OTHER PROGRAMMES	0	2,64,244	2,64,244
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,64,244	2,64,244

	**********			----------	----------	----------
	TOTAL(DDO)			0	2,64,244	2,64,244
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,18,35,953	2,17,50,777	4,35,86,730
			104-INSPECTION	2,54,967	2,57,467	5,12,434
		**********		----------	----------	----------
		TOTAL(MH)		2,20,90,920	2,20,08,244	4,40,99,164
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,90,920	2,20,08,244	4,40,99,164

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	78,72,013	79,65,476	1,58,37,489
			104-INSPECTION	51,678	51,678	1,03,356
		**********	----------	----------	----------	----------
		TOTAL(MH)		79,23,691	80,17,154	1,59,40,845
		2235	200-OTHER PROGRAMMES	0	2,36,108	2,36,108
		**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,36,108	2,36,108
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			79,23,691	82,53,262	1,61,76,953
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,11,13,424	1,11,84,934	2,22,98,358

DORAHA

	104-INSPECTION	78,658	78,658	1,57,316
**********		----------	----------	----------
TOTAL(MH)		1,11,92,082	1,14,99,700	2,26,91,782
2235	200-OTHER	0	11,000	11,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	11,000	11,000
**********		----------	----------	----------
TOTAL(DDO)		1,91,15,773	1,95,27,854	3,86,43,627

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,88,994	61,88,994	1,23,77,988
			104-INSPECTION	1,18,608	1,18,608	2,37,216
		**********	----------	----------	----------	----------
		TOTAL(MH)		63,07,602	63,07,602	1,26,15,204
		**********	----------	----------	----------	----------
		TOTAL(DDO)		63,07,602	63,07,602	1,26,15,204
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,55,60,344	1,61,71,113	3,17,31,457

JAGRAON

104-INSPECTION 72,364 72,364
1,44,728

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,56,32,708	1,62,43,477	3,18,76,185
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,56,32,708	1,62,43,477	3,18,76,185
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,30,52,787	1,34,94,591	2,65,47,378
			104-INSPECTION	62,024	62,024	1,24,048
		**********		----------	----------	----------
		TOTAL(MH)		2,87,47,519	2,98,00,092	5,85,47,611
		**********		----------	----------	----------
	TOTAL(DDO)			2,87,47,519	2,98,00,092	5,85,47,611
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,53,39,410	1,57,65,045	

3,11,04,455						
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,					
	KHANNA-II					
			104-INSPECTION	1,89,594	1,89,594	
3,79,188						
		**********		----------	----------	

		TOTAL(MH)		1,55,29,004	1,59,54,639	
3,14,83,643						
		**********		----------	----------	

		TOTAL(DDO)		1,55,29,004	1,59,54,639	
3,14,83,643						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,18,49,854	2,19,83,822	
4,38,33,676						
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,					
	MANGAT-II					

				104-INSPECTION	94,010	94,010	1,88,020
			**********		----------	----------	----------
			TOTAL(MH)		2,19,43,864	2,20,77,832	4,40,21,696
		**********			----------	----------	----------
		TOTAL(DDO)			2,19,43,864	2,20,77,832	4,40,21,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	73,27,543	70,21,100	1,43,48,643

	DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD		PRIMARY SCHOOLS		
				104-INSPECTION	90,824	90,824
1,81,648						
		**********		----------	----------	

		TOTAL(MH)			74,18,367	71,11,924
1,45,30,291						
		**********		----------	----------	

		TOTAL(DDO)			74,18,367	71,11,924
1,45,30,291						
	BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	69,43,234	69,43,234
1,38,86,468						

			104-INSPECTION	1,93,470	1,93,470	3,86,940
		**********		----------	----------	----------
		TOTAL(MH)		71,36,704	71,36,704	1,42,73,408
		2235	200-OTHER	0	63,922	63,922
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	63,922	63,922
		**********		----------	----------	----------
	TOTAL(DDO)			71,36,704	72,00,626	1,43,37,330
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	81,04,596	80,81,893	1,61,86,489

	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR		PRIMARY SCHOOLS			
	**********		----------	81,04,596	80,81,893	1,61,86,489
	TOTAL(MH)			81,04,596	80,81,893	1,61,86,489
	**********		----------	81,04,596	80,81,893	1,61,86,489
	TOTAL(DDO)			81,04,596	80,81,893	1,61,86,489
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,71,339	70,26,471	1,43,97,810

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION 2,10,260	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	104-INSPECTION	1,05,130	1,05,130	
		**********			----------	----------	
		TOTAL(MH)			74,76,469	71,31,601	1,46,08,070
		**********			----------	----------	
		TOTAL(DDO)			74,76,469	71,31,601	1,46,08,070

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,00,58,302	1,01,56,428	2,02,14,730
		104-INSPECTION	35,110	24,435	59,545
	**********		----------	----------	----------
		TOTAL(MH)	1,00,93,412	1,01,80,863	2,02,74,275
	**********		----------	----------	----------
		TOTAL(DDO)	1,00,93,412	1,01,80,863	2,02,74,275
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	89,27,896	89,05,985	1,78,33,881

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-I

	104-INSPECTION	1,20,874	1,11,042	2,31,916
**********		----------	----------	----------
TOTAL(MH)		90,48,770	90,17,027	1,80,65,797
2235	200-OTHER	9,907	24,892	34,799
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		9,907	24,892	34,799
**********		----------	----------	----------
TOTAL(DDO)		90,58,677	90,41,919	1,81,00,596

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	88,79,694	88,35,824	1,77,15,518	
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
		PRIMARY EDUCATION OFFICER,						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SIDHWAN BET-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	104-INSPECTION	93,948	93,948	1,87,896

		**********		----------	----------
		TOTAL(MH)		89,73,642	89,29,772
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			89,73,642	89,29,772
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,51,29,076	1,50,90,328
			104-INSPECTION	1,08,060	1,08,060
		**********		----------	----------
		TOTAL(MH)		1,52,37,136	1,51,98,388

			2235	200-OTHER	0	19,900
19,900						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	19,900
19,900						
		**********			----------	----------

		TOTAL(DDO)			1,52,37,136	1,52,18,288
3,04,55,424						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,66,84,928	2,66,97,963
5,33,82,891						
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
		PRIMARY EDUCATION OFFICER-2				
				104-INSPECTION	2,00,270	2,00,270
4,00,540						
			**********		----------	----------

			TOTAL(MH)		2,68,85,198	2,68,98,233	5,37,83,431
	**********			----------	----------	----------	
	TOTAL(DDO)				2,68,85,198	2,68,98,233	5,37,83,431
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,12,42,879	1,16,54,210	2,28,97,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	104-INSPECTION	65,716	70,716	1,36,432
			**********		----------	----------	----------
			TOTAL(MH)		1,13,08,595	1,17,24,926	2,30,33,521
			**********		----------	----------	----------
		TOTAL(DDO)			1,13,08,595	1,17,24,926	2,30,33,521
		BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,87,41,223	3,75,20,502	7,62,61,725
				104-INSPECTION	19,900	19,900	39,800

		**********		----------	----------	----------
		TOTAL(MH)		3,87,61,123	3,75,40,402	7,63,01,525
		**********		----------	----------	----------
		TOTAL(DDO)		3,87,61,123	3,75,40,402	7,63,01,525
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,73,265	1,35,43,754	2,58,17,019
			109-GOVERNMENT SECONDARY SCHOOLS	12,85,205	0	12,85,205
		**********		----------	----------	----------
		TOTAL(MH)		1,35,58,470	1,35,43,754	2,71,02,224

	**********			----------	----------	----------
	TOTAL(DDO)			1,35,58,470	1,35,43,754	2,71,02,224
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,65,21,894	3,70,58,324	7,35,80,218
			104-INSPECTION	3,59,619	2,28,520	5,88,139
	**********			----------	----------	----------
	TOTAL(MH)			3,68,81,513	3,72,86,844	7,41,68,357
		2235	200-OTHER PROGRAMMES	0	73,717	73,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	TOTAL(MH)		0	73,717	73,717
		**********			----------	----------	----------
		TOTAL(DDO)			3,68,81,513	3,73,60,561	7,42,42,074
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,08,17,674	2,06,01,130	4,14,18,804

	OFFICER,PATIALA-2		PRIMARY SCHOOLS		
			104-INSPECTION	1,73,850	1,73,850
3,47,700					
		**********		----------	----------

4,18,40,221		TOTAL(MH)		2,09,91,524	2,08,48,697
		2235	200-OTHER	0	3,14,333
3,14,333					
			PROGRAMMES		
		**********		----------	----------

3,14,333		TOTAL(MH)		0	3,14,333
		**********		----------	----------

11,63,22,911	TOTAL(DDO)			5,78,73,037	5,84,49,874

	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,45,90,083	1,49,83,754	2,95,73,837
			104-INSPECTION	1,53,650	1,54,260	3,07,910
		**********		----------	----------	----------
			TOTAL(MH)	1,47,43,733	1,51,38,014	2,98,81,747
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	5,074	5,074
			200-OTHER PROGRAMMES	1,50,332	95,516	2,45,848

			**********		----------	----------	----------
			TOTAL(MH)			1,50,332	1,00,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,48,94,065	1,52,38,604	3,01,32,669

	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,97,21,966	1,97,21,912	3,94,43,878
			104-INSPECTION	1,27,376	1,29,166	2,56,542
		**********		----------	----------	----------
		TOTAL(MH)		1,99,99,674	1,99,51,668	3,99,51,342
		2235	200-OTHER PROGRAMMES	0	1,97,046	1,97,046
		**********		----------	----------	----------
		TOTAL(MH)		0	1,97,046	1,97,046
	**********			----------	----------	----------
	TOTAL(DDO)			3,47,43,407	3,52,86,728	7,00,30,135

	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	200-OTHER PROGRAMMES	0	69,099	69,099
		**********		----------	----------	
		TOTAL(MH)		0	69,099	69,099
		**********		----------	----------	
	TOTAL(DDO)			0	69,099	69,099
	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2235	200-OTHER PROGRAMMES	0	4,11,365	4,11,365
		**********		----------	----------	
		TOTAL(MH)		0	4,11,365	4,11,365

	******************************				------------------	---------------	----------
	TOTAL(DDO)				0	4,11,365	4,11,365
	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	200-OTHER PROGRAMMES		0	1,00,383	1,00,383
			**********		------------------	---------------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	1,00,383	1,00,383
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	----------
			TOTAL(DDO)		0	1,00,383	1,00,383
	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,48,218	99,41,401	1,98,89,619	
			104-INSPECTION	1,17,468	1,17,468	2,34,936	
		**********		----------	----------	----------	
			TOTAL(MH)	1,00,65,686	1,01,59,252	2,02,24,938	

		2235	200-OTHER		0	3,02,147
3,02,147						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	3,02,147
3,02,147						
	**********			----------	----------	

	TOTAL(DDO)				1,00,65,686	1,04,61,399
2,05,27,085						
	BLOCK PRIMARY EDUCATION	2235	200-OTHER		0	1,10,844
1,10,844						
	OFFICER,SAMANA-I		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,10,844
1,10,844						

	**********			----------	----------	
	TOTAL(DDO)			0	1,10,844	1,10,844
	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,04,12,910	1,04,90,287	2,09,03,197
			104-INSPECTION	1,54,132	1,50,922	3,05,054
		**********		----------	----------	
		TOTAL(MH)		1,05,67,042	1,06,41,209	2,12,08,251
		2235	200-OTHER PROGRAMMES	9,273	5,38,759	5,48,032
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,273	5,38,759	5,48,032
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,05,76,315	1,11,79,968	2,17,56,283
		BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,98,519	1,21,05,028	2,44,03,547

			104-INSPECTION	1,65,270	1,65,270	3,30,540
		**********		----------	----------	----------
		TOTAL(MH)		1,24,73,062	1,28,09,057	2,52,82,119
		2235	200-OTHER	0	27,349	27,349
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	27,349	27,349
	**********			----------	----------	----------
	TOTAL(DDO)			2,30,40,104	2,34,77,615	4,65,17,719
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	69,76,911	69,94,810	1,39,71,721

	OFFICER,SAROYA		PRIMARY SCHOOLS			
			104-INSPECTION	1,33,904	1,34,474	2,68,378
		**********		----------	----------	----------
		TOTAL(MH)		71,10,815	71,29,284	1,42,40,099
		**********		----------	----------	----------
	TOTAL(DDO)			71,10,815	71,29,284	1,42,40,099
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,55,127	1,55,127
	OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,55,127	1,55,127

		**********			----------	----------
		TOTAL(DDO)			0	1,55,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	200-OTHER PROGRAMMES	0	15,779	15,779
		**********			----------	----------	
		TOTAL(MH)			0	15,779	15,779

	**********			----------	----------	----------
	TOTAL(DDO)			0	15,779	15,779
	BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	0	23,760	23,760
	**********			----------	----------	----------
	TOTAL(MH)			0	23,760	23,760
	**********			----------	----------	----------
	TOTAL(DDO)			0	23,760	23,760
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	80,88,797	84,94,965	1,65,83,762

	OFFICER,TANDA-1		PRIMARY SCHOOLS			
			104-INSPECTION	1,32,116	1,32,736	2,64,852
		**********		----------	----------	----------
		TOTAL(MH)		82,20,913	86,27,701	1,68,48,614
		**********		----------	----------	----------
		TOTAL(DDO)		82,20,913	86,27,701	1,68,48,614
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	95,50,698	97,15,006	1,92,65,704
	OFFICER,TANDA-2		PRIMARY SCHOOLS			
			104-INSPECTION	71,880	71,880	1,43,760
		**********		----------	----------	----------
		TOTAL(MH)		96,22,578	97,86,886	1,94,09,464

			2235	200-OTHER	0	11,200
11,200						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	11,200
11,200						
		******************************			----------	----------

		TOTAL(DDO)			96,22,578	97,98,086
1,94,20,664						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,57,889	91,76,129	1,82,34,018
				104-INSPECTION	74,494	74,494	1,48,988
			**********	----------	----------	----------	----------
			TOTAL(MH)		91,32,383	92,50,623	1,83,83,006
		**********		----------	----------	----------	----------
		TOTAL(DDO)			91,32,383	92,50,623	1,83,83,006
		BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,14,51,119	1,13,57,840	2,28,08,959

			104-INSPECTION	1,52,320	1,71,428	3,23,748
			**********	----------	----------	----------
			TOTAL(MH)	1,16,03,439	1,15,29,268	2,31,32,707
		2235	200-OTHER	0	49,963	49,963
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	0	49,963	49,963
			**********	----------	----------	----------
			TOTAL(DDO)	1,16,03,439	1,15,79,231	2,31,82,670
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	11,500	11,500
	OFFICER-I,KAPURTHALA		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		0	11,500	11,500
		**********		----------	----------	----------
	TOTAL(DDO)			0	11,500	11,500
	BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	56,200	56,200
		**********		----------	----------	----------
		TOTAL(MH)		0	56,200	56,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	56,200	56,200
		BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	76,64,244	77,84,174	1,54,48,418
				104-INSPECTION	1,29,154	1,29,154	2,58,308

		**********		----------	----------	----------
		TOTAL(MH)		77,93,398	79,69,528	1,57,62,926
		**********		----------	----------	----------
	TOTAL(DDO)			77,93,398	79,69,528	1,57,62,926
	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,15,93,554	1,24,02,857	2,39,96,411
			104-INSPECTION	1,83,750	1,90,350	3,74,100
		**********		----------	----------	----------
		TOTAL(MH)		1,17,77,304	1,25,93,207	2,43,70,511
		2235	200-OTHER	0	37,888	37,888
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		0	37,888	37,888
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,17,77,304	1,26,31,095	2,44,08,399
	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,33,65,323	1,34,93,366	2,68,58,689
			104-INSPECTION	1,66,808	1,66,808	3,33,616
		**********		----------	----------	----------
		TOTAL(MH)		1,35,32,131	1,36,60,174	2,71,92,305

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,35,32,131	1,36,60,174	2,71,92,305
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		1,44,26,876	1,43,76,121	2,88,02,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-III,FEROZEPUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	104-INSPECTION	1,61,104	1,66,654	3,27,758

			**********		----------	----------

			TOTAL(MH)		1,45,87,980	1,45,42,775
2,91,30,755						

		**********		----------	----------	
		TOTAL(MH)		0	42,315	42,315
		**********		----------	----------	
		TOTAL(DDO)		1,15,78,834	1,05,20,255	2,20,99,089
	COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	001-DIRECTION AND ADMINISTRATION	0	74,732	74,732
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,78,248	5,38,455	11,16,703

		**********			----------	----------	
		TOTAL(MH)			5,78,248	6,13,187	11,91,435
	**********				----------	----------	
	TOTAL(DDO)				5,78,248	6,13,187	11,91,435
	D.E.O. (P),MOGA	2202	001-DIRECTION		8,18,252	8,56,476	16,74,728
			AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADMINISTRATION

			**********		----------	----------

			TOTAL(MH)		8,18,252	8,56,476
16,74,728						
			**********		----------	----------

			TOTAL(DDO)		8,18,252	8,56,476
16,74,728						
EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	6,33,475	6,26,453
12,59,928						
	DEPARTMENT OF EDUCATION,			AND		
	PUNJAB			ADMINISTRATION		
			**********		----------	----------

			TOTAL(MH)		6,33,475	6,26,453
12,59,928						

	**********			----------	----------	
	TOTAL(DDO)			6,33,475	6,26,453	12,59,928
	D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	15,68,993	15,13,392	30,82,385
			**********	----------	----------	
			TOTAL(MH)	15,68,993	15,13,392	30,82,385
	**********			----------	----------	
	TOTAL(DDO)			15,68,993	15,13,392	30,82,385
	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	7,34,492	7,40,972	14,75,464

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,34,492	7,40,972	14,75,464
		**********		----------	----------	----------
		TOTAL(DDO)		7,34,492	7,40,972	14,75,464
	DIRECTOR,SCERT	2202	001-DIRECTION	17,58,133	16,50,179	34,08,312
			AND			
			ADMINISTRATION			
			789-SPECIAL	3,10,44,000	0	3,10,44,000
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	3,28,02,133	16,50,179	3,44,52,312
		**********			3,28,02,133	16,50,179	3,44,52,312
		TOTAL(DDO)			3,28,02,133	16,50,179	3,44,52,312
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	26,73,740	25,42,335	

52,16,075

DEPARTMENT OF EDUCATION, (SCHOOL),DISTRICT EDUCATION AND

PUNJAB OFFICER (SCHOOL) ADMINISTRATION

			**********			
			TOTAL(MH)		26,73,740	25,42,335
52,16,075						
			**********			
			TOTAL(DDO)		26,73,740	25,42,335
52,16,075						
	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION		17,67,276	20,75,148
38,42,424						
			**********			
			TOTAL(MH)		17,67,276	20,75,148
38,42,424						

	**********		----------	----------	----------
	TOTAL(DDO)			17,67,276	20,75,148
38,42,424					
	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	10,05,028	10,22,337
20,27,365					
	**********		----------	----------	----------
	TOTAL(MH)			10,05,028	10,22,337
20,27,365					
		2235	200-OTHER PROGRAMMES	0	50,173
50,173					
	**********		----------	----------	----------

				TOTAL(MH)		0	50,173
50,173							
		**********				----------	----------

		TOTAL(DDO)				10,05,028	10,72,510
20,77,538							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	35,76,277	35,59,512	71,35,789

			109-GOVERNMENT SECONDARY SCHOOLS	1,42,100	0	1,42,100
		**********		----------	----------	----------
			TOTAL(MH)	37,18,377	35,59,512	72,77,889
		**********		----------	----------	----------
	TOTAL(DDO)			37,18,377	35,59,512	72,77,889
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	001-DIRECTION AND ADMINISTRATION	24,01,726	24,24,252	48,25,978
		**********		----------	----------	----------

			TOTAL(MH)		24,01,726	24,24,252
48,25,978						
	**********			----------	----------	

	TOTAL(DDO)				24,01,726	24,24,252
48,25,978						
	HEAD MASTER,G H S RAIPUR	2202	109-GOVERNMENT		8,54,893	9,20,342
17,75,235						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		8,54,893	9,20,342
17,75,235						
	**********			----------	----------	

	TOTAL(DDO)				8,54,893	9,20,342
17,75,235						

	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	15,819	15,819	
			109-GOVERNMENT SECONDARY SCHOOLS	8,59,738	8,71,950	17,31,688	
		**********	----------	----------	----------	----------	
		TOTAL(MH)		8,59,738	8,87,769	17,47,507	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	**********						
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
		TOTAL(DDO)				8,59,738	8,87,769	17,47,507
		HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,29,954	21,24,227	41,54,181
		**********				28,89,692	30,11,996	59,01,688
			2235	200-OTHER		0	8,000	8,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	8,000	8,000
		**********		----------	----------	----------
		TOTAL(DDO)		28,89,692	30,19,996	59,09,688
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,07,585	79,65,498	1,56,73,083
		**********		----------	----------	----------
		TOTAL(MH)		77,07,585	79,65,498	1,56,73,083

	******************************			------------------	----------	----------
	TOTAL(DDO)			77,07,585	79,65,498	1,56,73,083
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,52,952	4,50,472	9,03,424
		**********		------------------	----------	----------
		TOTAL(MH)		4,52,952	4,50,472	9,03,424
	******************************			------------------	----------	----------
	TOTAL(DDO)			4,52,952	4,50,472	9,03,424
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,67,026	7,67,539	15,34,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GARCHA		SECONDARY SCHOOLS			
			**********		7,67,026	7,67,539	15,34,565
		**********			7,67,026	7,67,539	15,34,565
		TOTAL(DDO)			7,67,026	7,67,539	15,34,565

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,75,838	18,55,498	37,31,336
			**********		----------	----------	----------
		TOTAL(MH)			18,75,838	18,55,498	37,31,336
		**********			----------	----------	----------
		TOTAL(DDO)			18,75,838	18,55,498	37,31,336
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,44,682	7,25,397	12,70,079
			**********		----------	----------	----------
		TOTAL(MH)			5,44,682	7,25,397	12,70,079

	******************************			-------------------	---------------	----------
	TOTAL(DDO)			5,44,682	7,25,397	12,70,079
	HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,55,014	64,18,565	1,27,73,579
	**********			-------------------	---------------	----------
	TOTAL(MH)			63,55,014	64,18,565	1,27,73,579
	******************************			-------------------	---------------	----------
	TOTAL(DDO)			63,55,014	64,18,565	1,27,73,579

	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT		0	2,02,510	2,02,510
	RURKA KALAN		SECONDARY				
			SCHOOLS				
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,02,510	2,02,510
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	

PUNJAB

	TOTAL(DDO)			0	2,02,510	2,02,510
	HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,66,610	2,66,610
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	4,69,120	4,69,120
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	4,69,120	4,69,120
	HEADMASTER,ARYA GIRLS HIGH SCHOOL	2202	001-DIRECTION	9,56,624	9,85,837	19,42,461

	SCHOOL, TARN TARAN	AND		
		ADMINISTRATION		
20,06,15,265		101-GOVERNMENT PRIMARY SCHOOLS	9,54,30,856	10,51,84,409
26,50,894		103-GOVERNMENT COLLEGES AND INSTITUTES	13,20,780	13,30,114
26,31,935		104-INSPECTION	13,04,295	13,27,640
31,13,98,356		109-GOVERNMENT SECONDARY SCHOOLS	15,12,39,263	16,01,59,093
----------	**********	----------	----------	----------
51,92,38,911		TOTAL(MH)	25,02,51,818	26,89,87,093

	**********				----------	----------	----------
	TOTAL(DDO)				25,02,51,818	26,89,87,093	51,92,38,911
	HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	85,213	85,213	
			**********		----------	----------	----------
			TOTAL(MH)		0	85,213	85,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	85,213	85,213
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT		92,39,613	84,82,762	1,77,22,375
	MANDI PHUL		SECONDARY				
			SCHOOLS				
		**********			----------	----------	
		TOTAL(MH)			92,39,613	85,67,975	1,78,07,588

	**********			----------	----------	----------
	TOTAL(DDO)			92,39,613	85,67,975	1,78,07,588
	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,20,340	11,69,070	17,89,410
		**********		----------	----------	----------
		TOTAL(MH)		6,20,340	11,69,070	17,89,410
		2235	200-OTHER PROGRAMMES	0	9,050	9,050
		**********		----------	----------	----------
		TOTAL(MH)		0	9,050	9,050

	**********			----------	----------	
	TOTAL(DDO)			6,20,340	11,78,120	17,98,460
	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,45,073	5,45,073
		**********		----------	----------	
		TOTAL(MH)		0	5,45,073	5,45,073
	**********			----------	----------	
	TOTAL(DDO)			0	5,45,073	5,45,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,50,696	59,28,996	1,17,79,692
		**********			----------	----------	----------
		TOTAL(MH)			58,50,696	59,28,996	1,17,79,692
		**********			----------	----------	----------
		TOTAL(DDO)			58,50,696	59,28,996	1,17,79,692

	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,26,533	1,26,533
		**********		----------	----------	----------
		TOTAL(MH)		0	1,26,533	1,26,533
		**********		----------	----------	----------
	TOTAL(DDO)			0	1,26,533	1,26,533
	HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,83,832	19,79,650	36,63,482
		**********		----------	----------	----------

			TOTAL(MH)		16,83,832	19,79,650
36,63,482						
	**********			----------	----------	

	TOTAL(DDO)				16,83,832	19,79,650
36,63,482						
	HEADMASTER,D A V HIGH SCHOOL	2202	109-GOVERNMENT		0	70,896
70,896						
	HARINA		SECONDARY			
			SCHOOLS			
			**********	----------	----------	

			TOTAL(MH)		0	70,896
70,896						
	**********			----------	----------	

	TOTAL(DDO)				0	70,896
70,896						

	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,50,346	9,11,710	14,62,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			5,50,346	9,11,710	14,62,056

	**********			----------	----------	
	TOTAL(DDO)			5,50,346	9,11,710	14,62,056
	HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,06,722	1,06,722
			**********	----------	----------	
			TOTAL(MH)	5,50,346	10,18,432	15,68,778
	**********			----------	----------	
	TOTAL(DDO)			5,50,346	10,18,432	15,68,778

	HEADMASTER,DAV HIGH SCHOOL	2202	109-GOVERNMENT		0	5,36,154
5,36,154						
	PATTI		SECONDARY			
			SCHOOLS			
		**********	----------	----------		

		TOTAL(MH)			0	5,36,154
5,36,154						
		**********	----------	----------		

	TOTAL(DDO)				0	5,36,154
5,36,154						
	HEADMASTER,DEVI SAHI S.D. MIDDLE	2202	109-GOVERNMENT		0	5,66,003
5,66,003						
	SCHOOL, RAIPUR		SECONDARY			
			SCHOOLS			
		**********	----------	----------		

		TOTAL(MH)			0	5,66,003

5,66,003

	**********			----------	----------	
	TOTAL(DDO)			0	5,66,003	5,66,003
6,02,666	HEADMASTER,DR JAIN NATIONAL HIGH	2202	109-GOVERNMENT	0	6,02,666	6,02,666
	SCHOOL, JALANDHAR CANTT.		SECONDARY			
			SCHOOLS			

	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		0	6,02,666
6,02,666							
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				TOTAL(DDO)		0	6,02,666
6,02,666							
	HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT		9,45,095	11,28,160
20,73,255							
	MADHOPURI		SECONDARY				
			SCHOOLS				
		**********					
				TOTAL(MH)		9,45,095	17,30,826
26,75,921							

	**********			----------	----------	----------
	TOTAL(DDO)			9,45,095	17,30,826	26,75,921
	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,09,286	10,05,520	19,14,806
	**********			----------	----------	----------
	TOTAL(MH)			9,09,286	10,05,520	19,14,806
	**********			----------	----------	----------
	TOTAL(DDO)			9,09,286	10,05,520	19,14,806
	HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT	17,90,558	18,05,326	

35,95,884

SECONDARY

SCHOOLS

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35,95,884

2235 200-OTHER 0 43,795

43,795

PROGRAMMES

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43,795

TOTAL(MH) 0 43,795

43,795

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36,39,679

TOTAL(DDO) 17,90,558 18,49,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,14,522	14,15,589	28,30,111
		**********			14,14,522	14,59,384	28,73,906
			2235	200-OTHER PROGRAMMES	28,828	0	28,828

		**********		----------	----------	----------
		TOTAL(MH)		28,828	0	28,828
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			32,33,908	32,64,710	64,98,618
	HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,33,040	16,73,794	35,06,834
		**********		----------	----------	----------
		TOTAL(MH)		18,33,040	16,73,794	35,06,834
		2235	200-OTHER	0	40,827	

40,827

PROGRAMMES

****

TOTAL(MH) 0 40,827

40,827

****

TOTAL(DDO) 18,33,040 17,14,621

35,47,661

HEADMASTER,G.H.S., DAUN KALAN 2202 109-GOVERNMENT 27,02,679 26,96,022

53,98,701

SECONDARY

SCHOOLS

****

TOTAL(MH) 27,02,679 26,96,022

53,98,701

		**********			----------	----------	
		TOTAL(DDO)			27,02,679	26,96,022	53,98,701
		HEADMASTER,G.H.S., DHABLAN	2202	109-GOVERNMENT	16,21,311	16,07,893	32,29,204

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		16,21,311	16,07,893	32,29,204

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHABLAN	2235	200-OTHER PROGRAMMES	0	80,197	80,197
		**********		TOTAL(MH)	0	80,197	80,197
		******************************		TOTAL(DDO)	16,21,311	16,88,090	33,09,401
		HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,23,154	30,28,500	60,51,654

		**********		----------	----------	----------
		TOTAL(MH)			30,23,154	30,28,500
2235	200-OTHER				30,530	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			30,530	0
		**********		----------	----------	----------
		TOTAL(DDO)			30,53,684	30,28,500
	HEADMASTER,G.H.S., FATEHGARH		2202	109-GOVERNMENT	13,57,104	13,57,104
	CHANNA			SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			13,57,104	13,57,104	27,14,208
		**********		----------	----------	----------
		TOTAL(DDO)			13,57,104	13,57,104	27,14,208
	HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY		11,83,618	12,84,174	24,67,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		11,83,618	12,84,174	24,67,792
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	2235	200-OTHER	0	11,190	11,190
	DEPARTMENT OF EDUCATION,	NABHA		PROGRAMMES			
	PUNJAB						
			**********		----------	----------	
			TOTAL(MH)		0	11,190	11,190
		**********			----------	----------	
		TOTAL(DDO)			11,83,618	12,95,364	24,78,982

	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,86,708	24,00,892	47,87,600
	**********			----------	----------	----------
	TOTAL(MH)			23,86,708	24,00,892	47,87,600
	**********			----------	----------	----------
	TOTAL(DDO)			23,86,708	24,00,892	47,87,600
	HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,34,058	7,58,122	14,92,180

		**********		----------	----------	----------
		TOTAL(MH)			7,34,058	7,58,122
14,92,180						
		**********		----------	----------	----------
		TOTAL(DDO)			7,34,058	7,58,122
14,92,180						
	HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT SECONDARY SCHOOLS		26,19,648	26,22,914
52,42,562						
		**********		----------	----------	----------
		TOTAL(MH)			26,19,648	26,22,914
52,42,562						
		**********		----------	----------	----------
		TOTAL(DDO)			26,19,648	26,22,914
52,42,562						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,07,172	32,85,791	65,92,963
		**********			33,07,172	32,85,791	65,92,963
		TOTAL(MH)			33,07,172	32,85,791	65,92,963
			2235	200-OTHER	0	18,132	

18,132

PROGRAMMES

****

TOTAL(MH) 0 18,132

18,132

****

TOTAL(DDO) 33,07,172 33,03,923

66,11,095

HEADMASTER,G.H.S., MADANPUR 2202 109-GOVERNMENT 8,90,560 8,92,548

17,83,108

CHALHERI SECONDARY

SCHOOLS

****

TOTAL(MH) 8,90,560 8,92,548

17,83,108

	******************************			----------	----------	
	TOTAL(DDO)			8,90,560	8,92,548	17,83,108
	HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,70,042	18,91,792	37,61,834
		**********		----------	----------	
		TOTAL(MH)		18,70,042	18,91,792	37,61,834
	******************************			----------	----------	
	TOTAL(DDO)			18,70,042	18,91,792	37,61,834
	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	26,89,906	27,02,118	53,92,024

SECONDARY

SCHOOLS

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TOTAL(MH) 26,89,906 27,02,118
53,92,024

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MARDANPUR	2235	200-OTHER PROGRAMMES	0	58,347	58,347

			**********		----------	----------
			TOTAL(MH)		26,89,906	27,60,465
		**********		----------	----------	
		TOTAL(DDO)			26,89,906	27,60,465
	HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,11,676	11,17,824
			**********		----------	----------
			TOTAL(MH)		11,11,676	11,17,824
		**********		----------	----------	

	TOTAL(DDO)			11,11,676	11,17,824	22,29,500
	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,76,244	22,85,516	45,61,760
----------		**********	----------	----------	----------	----------
	TOTAL(MH)			22,76,244	22,85,516	45,61,760
----------		**********	----------	----------	----------	----------
	TOTAL(DDO)			22,76,244	22,85,516	45,61,760
	HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,91,290	17,70,754	39,62,044

			**********		----------	----------	
			TOTAL(MH)		21,91,290	17,70,754	39,62,044
		**********			----------	----------	
		TOTAL(DDO)			21,91,290	17,70,754	39,62,044
	HEADMASTER,G.H.S., NANGAL		2202	109-GOVERNMENT	15,83,712	17,47,740	33,31,452
	SALEMPUR, RAJPURA			SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		15,83,712	17,47,740	33,31,452
		**********			----------	----------	
		TOTAL(DDO)			15,83,712	17,47,740	33,31,452
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,53,051	10,71,901	22,24,952
			**********		----------	----------	
			TOTAL(MH)		11,53,051	10,71,901	22,24,952

	**********			----------	----------	----------
	TOTAL(DDO)			11,53,051	10,71,901	22,24,952
	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,45,280	14,97,536	29,42,816
		**********		----------	----------	----------
		TOTAL(MH)		14,45,280	14,97,536	29,42,816
	**********			----------	----------	----------
	TOTAL(DDO)			14,45,280	14,97,536	29,42,816
	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	12,82,952	14,31,806	27,14,758

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		12,82,952	14,31,806	27,14,758
		**********		----------	----------	----------
		TOTAL(DDO)		12,82,952	14,31,806	27,14,758
	HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	12,07,724	11,31,294	23,39,018
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		12,07,724	11,31,294	23,39,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			12,07,724	11,31,294	23,39,018
		TOTAL(DDO)			12,07,724	11,31,294	23,39,018
		HEADMASTER,G.H.S.,ASSA BUTTER	2202	109-GOVERNMENT SECONDARY	2,40,198	8,60,815	11,01,013

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			14,47,922	19,92,109
34,40,031						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			14,47,922	19,92,109
34,40,031						
	HEADMASTER,G.H.S.,BALAMGARH	2202	109-GOVERNMENT		0	1,30,734
1,30,734						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,30,734
1,30,734						

	******************************			----------	----------	
	TOTAL(DDO)			0	1,30,734	1,30,734
	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,16,702	2,16,702
		**********		----------	----------	
		TOTAL(MH)		0	2,16,702	2,16,702
	******************************			----------	----------	
	TOTAL(DDO)			0	2,16,702	2,16,702
	HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY	1,96,688	4,84,984	6,81,672

SCHOOLS

**********		----------	----------
TOTAL(MH)		1,96,688	4,84,984

6,81,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,96,688	4,84,984	6,81,672

	HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	97,876	97,876
	**********			----------	----------	----------
	TOTAL(MH)			1,96,688	5,82,860	7,79,548
	**********			----------	----------	----------
	TOTAL(DDO)			1,96,688	5,82,860	7,79,548
	HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	14,140	14,140

		109-GOVERNMENT	7,11,914	11,85,994	18,97,908
		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		7,11,914	12,00,134	19,12,048
**********		----------	----------	----------	----------
	TOTAL(DDO)		7,11,914	12,00,134	19,12,048
	HEADMASTER,G.H.S.,HARI KE KALAN 2202	103-GOVERNMENT	0	61,509	61,509
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,79,80,093	2,69,79,503	5,49,59,596

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 2,79,80,093 2,70,41,012
5,50,21,105

********** ------------------ ----------------

TOTAL(DDO) 2,79,80,093 2,70,41,012
5,50,21,105

HEADMASTER,G.H.S.,JHADELWALI 2202 103-GOVERNMENT 0 53,568
53,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,JHADELWALI	2202	109-GOVERNMENT	6,24,978	10,53,156	16,78,134
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			6,24,978	11,06,724	17,31,702
		**********			----------	----------	----------
		TOTAL(DDO)			6,24,978	11,06,724	17,31,702
		HEADMASTER,G.H.S.,KANIANWALI	2202	109-GOVERNMENT	75,156	1,70,744	2,45,900

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			75,156	1,70,744
		**********		----------	----------	----------
		TOTAL(DDO)			75,156	1,70,744
	HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT		0	1,05,567
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,05,567

	**********			----------	----------	
	TOTAL(DDO)			0	1,05,567	1,05,567
	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,07,136	1,07,136
			109-GOVERNMENT SECONDARY SCHOOLS	0	7,58,532	7,58,532
		**********		----------	----------	
		TOTAL(MH)		0	8,65,668	8,65,668
	**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	8,65,668	8,65,668
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,812	0	64,812
		**********			----------	----------	
		TOTAL(MH)			64,812	8,65,668	9,30,480

	**********			----------	----------	
	TOTAL(DDO)			64,812	8,65,668	9,30,480
	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,02,212	6,02,212
		**********		----------	----------	
		TOTAL(MH)		0	6,02,212	6,02,212
	**********			----------	----------	
	TOTAL(DDO)			0	6,02,212	6,02,212
	HEADMASTER,G.H.S.,MALLAN	2202	109-GOVERNMENT	86,984	0	86,984

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		86,984	0	86,984
		**********		----------	----------	----------
		TOTAL(DDO)		86,984	0	86,984
	HEADMASTER,G.H.S.,MUKATSAR(G)	2202	109-GOVERNMENT	2,27,176	0	2,27,176
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,27,176	0	2,27,176

		**********			----------	----------	----------
		TOTAL(DDO)			2,27,176	0	2,27,176
		HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT	34,98,146	14,99,433	49,97,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		34,98,146	14,99,433	49,97,579
		**********			----------	----------	----------
		TOTAL(DDO)			34,98,146	14,99,433	49,97,579
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,TAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,827	0	1,16,827
		**********			----------	----------	----------
		TOTAL(MH)			1,16,827	0	1,16,827
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,827	0	1,16,827

	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,915	0	77,915
		**********		----------	----------	
		TOTAL(MH)		77,915	0	77,915
		**********		----------	----------	
	TOTAL(DDO)			77,915	0	77,915
	HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,15,110	9,52,569	18,67,679
		**********		----------	----------	

			TOTAL(MH)		9,15,110	9,52,569
18,67,679						
	**********				----------	----------
	TOTAL(DDO)				9,15,110	9,52,569
18,67,679						
24,45,468	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,74,742	15,70,726
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		8,74,742	15,70,726	24,45,468
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			8,74,742	15,70,726	24,45,468
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	16,22,730	16,48,340	32,71,070
		BARIAN KALAN		SECONDARY			
				SCHOOLS			
			**********				
			TOTAL(MH)		24,97,472	32,19,066	57,16,538

	**********			----------	----------	
	TOTAL(DDO)			24,97,472	32,19,066	57,16,538
	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,696	9,76,668	16,65,364
	**********			----------	----------	
	TOTAL(MH)			6,88,696	9,76,668	16,65,364
	**********			----------	----------	
	TOTAL(DDO)			6,88,696	9,76,668	16,65,364

	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,95,592	3,95,592
		**********	----------		----------	----------
		TOTAL(MH)		0	3,95,592	3,95,592
		**********	----------		----------	----------
	TOTAL(DDO)			0	3,95,592	3,95,592
	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,02,990	4,02,990
		**********	----------		----------	----------

		TOTAL(MH)			0	4,02,990	4,02,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	4,02,990	4,02,990
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	4,02,990	4,02,990
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	0	39,588	39,588

	LAKSIHAN		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)			0	4,42,578
4,42,578						
----------		**********		----------	----------	
		TOTAL(DDO)			0	4,42,578
4,42,578						
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT		0	2,23,668
2,23,668						
	PANDORI BEET		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)			0	2,23,668
2,23,668						

	**********			----------	----------	
	TOTAL(DDO)			0	2,23,668	2,23,668
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	0	17,38,610	17,38,610
	POSSI		SECONDARY			
			SCHOOLS			
		**********	----------	----------		
		TOTAL(MH)		0	17,38,610	17,38,610
	**********		----------	----------		
	TOTAL(DDO)			0	17,38,610	17,38,610

		HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	30,944	30,944
			**********		----------	----------		
			TOTAL(MH)			0	30,944	30,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)				0	30,944
30,944						
	HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT		0	5,19,733
5,19,733						
	SCHOOL, MAJRI		SECONDARY			
			SCHOOLS			
	**********		----------	----------		

	TOTAL(MH)				0	5,50,677
5,50,677						
	**********		----------	----------		

	TOTAL(DDO)				0	5,50,677
5,50,677						
	HEADMASTER,GOVERMENT HIGH SCHOOL	2202	109-GOVERNMENT	6,62,834	6,33,412	
12,96,246						
	MAJARA KALAN KHURD		SECONDARY			

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		6,62,834	6,33,412
12,96,246					
		**********		----------	----------
		TOTAL(DDO)		6,62,834	6,33,412
12,96,246					
	HEADMASTER,GOVERMENT HIGH SCHOOL	2202	109-GOVERNMENT	16,43,680	14,84,902
31,28,582					
	MALU POTA		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		16,43,680	14,84,902
31,28,582					

	**********			----------	----------	
	TOTAL(DDO)			16,43,680	14,84,902	31,28,582
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT		8,31,328	8,59,692	16,91,020
	MUTTON	SECONDARY				
		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			8,31,328	8,59,692	16,91,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,31,328	8,59,692	16,91,020
		HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,22,230	0	5,22,230
		**********					
		TOTAL(MH)			13,53,558	8,59,692	22,13,250
		**********					

	TOTAL(DDO)			13,53,558	8,59,692	22,13,250
	HEADMASTER,GOVERNEMNT HIGH	2202	101-GOVERNMENT	0	14,76,818	14,76,818
	SCHOOL AMROH		PRIMARY SCHOOLS			
			109-GOVERNMENT	8,12,218	14,84,422	22,96,640
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	8,12,218	29,61,240	37,73,458
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,12,218	29,61,240	37,73,458

	HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,96,310	18,06,250	31,02,560
	**********				----------	----------	----------
	TOTAL(MH)				12,96,310	18,06,250	31,02,560
	**********				----------	----------	----------
	TOTAL(DDO)				12,96,310	18,06,250	31,02,560
	HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	104-INSPECTION	74,494	0	74,494
				109-GOVERNMENT SECONDARY SCHOOLS	9,68,005	10,55,755	20,23,760

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	10,42,499	10,55,755	20,98,254
		**********		TOTAL(DDO)	10,42,499	10,55,755	20,98,254
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,77,210	16,07,146	

31,84,356

DEPARTMENT OF EDUCATION, SCHOOL, BHINDI SAYDAN SECONDARY

PUNJAB SCHOOLS

********** ---------- ----------

TOTAL(MH) 15,77,210 16,07,146

31,84,356

********** ---------- ----------

TOTAL(DDO) 15,77,210 16,07,146

31,84,356

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 7,01,408 7,09,372

14,10,780

SCHOOL, BHITTEWAT SECONDARY

SCHOOLS

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TOTAL(MH) 7,01,408 7,09,372

14,10,780

	**********				----------	----------	
	TOTAL(DDO)				7,01,408	7,09,372	
14,10,780							
	HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,33,670	15,51,428	
27,85,098							
	**********				----------	----------	
	TOTAL(MH)				12,33,670	15,51,428	
27,85,098							
	2235			200-OTHER PROGRAMMES	0	20,732	
20,732							
	**********				----------	----------	

				TOTAL(MH)		0	20,732
20,732							
		**********				----------	----------

		TOTAL(DDO)				12,33,670	15,72,160
28,05,830							

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 7,12,848	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	7,12,848

			**********			
			TOTAL(MH)		0	7,12,848
7,12,848						
		**********				
		TOTAL(DDO)			0	7,12,848
7,12,848						
	HEADMASTER,GOVERNMENT	HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	87,600
87,600						
				109-GOVERNMENT SECONDARY SCHOOLS	50,58,526	64,23,504
1,14,82,030						
			**********			
			TOTAL(MH)		50,58,526	65,11,104
1,15,69,630						

	**********				----------	----------	
	TOTAL(DDO)				50,58,526	65,11,104	1,15,69,630
	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,06,444	51,18,750	1,03,25,194
				109-GOVERNMENT SECONDARY SCHOOLS	58,07,034	76,34,972	1,34,42,006
	**********				----------	----------	
	TOTAL(MH)				1,10,13,478	1,27,53,722	2,37,67,200
			2235	200-OTHER	0	19,495	19,495

PROGRAMMES

		**********		----------	----------	----------	----------
		TOTAL(MH)				0	19,495
19,495							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,10,13,478	1,27,73,217
2,37,86,695							
		HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,51,796	45,42,342
72,94,138							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		27,51,796	45,42,342	72,94,138
		**********					
		TOTAL(DDO)			27,51,796	45,42,342	72,94,138
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,200	29,200
				109-GOVERNMENT SECONDARY	12,73,760	14,88,346	27,62,106

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)			12,73,760	15,17,546
27,91,306							
			**********		----------	----------	----------
			**********		----------	----------	----------
			TOTAL(DDO)			12,73,760	15,17,546
27,91,306							
	HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,16,500	12,74,555
13,91,055							
			**********		----------	----------	----------
			TOTAL(MH)			1,16,500	12,74,555
13,91,055							

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,16,500	12,74,555	13,91,055
	HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,568	0	1,08,568
			**********		------------------	----------	----------
			TOTAL(MH)		1,08,568	0	1,08,568
	******************************				------------------	----------	----------
	TOTAL(DDO)				1,08,568	0	1,08,568
	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,66,751	35,42,144	70,08,895
		**********		TOTAL(MH)	35,54,351	35,42,144	70,96,495
			2235	200-OTHER	0	1,56,808	1,56,808

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)			0	1,56,808
			**********		----------	----------	----------
			TOTAL(DDO)			35,54,351	36,98,952
	HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,27,124	24,88,872
			**********		----------	----------	----------
			TOTAL(MH)			8,27,124	24,88,872

	******************************			------------------	----------	----------
	TOTAL(DDO)			8,27,124	24,88,872	33,15,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,42,348	10,95,020	20,37,368
		**********		------------------	----------	----------
		TOTAL(MH)		9,42,348	10,95,020	20,37,368
	******************************			------------------	----------	----------
	TOTAL(DDO)			9,42,348	10,95,020	20,37,368
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	109-GOVERNMENT SECONDARY	17,29,996	17,85,876	35,15,872

SCHOOLS

			**********		----------	----------	
			TOTAL(MH)		17,29,996	17,85,876	35,15,872
			**********		----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,29,996	17,85,876	35,15,872

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI	HIGH SCHOOLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,46,732	16,66,404	33,13,136
			**********		----------	----------	----------
			TOTAL(MH)			33,76,728	34,52,280	68,29,008
		**********			----------	----------	----------
		TOTAL(DDO)				33,76,728	34,52,280	68,29,008
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	HIGH SCHOOLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,706	8,88,540	10,75,246
			**********		----------	----------	----------
			TOTAL(MH)			1,86,706	8,88,540	10,75,246

	**********					----------	----------	----------
	TOTAL(DDO)					1,86,706	8,88,540	10,75,246
	HEADMASTER,GOVERNMENT SCHOOL, RAJOKE	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,66,790	8,735	9,75,525
	*********					----------	----------	----------
	TOTAL(MH)					9,66,790	8,735	9,75,525
	**********					----------	----------	----------
	TOTAL(DDO)					9,66,790	8,735	9,75,525

	HEADMASTER,GOVERNMENT SCHOOL, VARNALA	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,79,256	0	3,79,256
			**********		----------	----------	----------
	TOTAL(MH)				3,79,256	0	3,79,256
	**********				----------	----------	----------
	TOTAL(DDO)				3,79,256	0	3,79,256
	HEADMASTER,GOVERNMENT BACHHAURI		2202	109-GOVERNMENT	15,39,184	15,48,414	30,87,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		15,39,184	15,48,414	30,87,598
		**********			----------	----------	----------
		TOTAL(DDO)			15,39,184	15,48,414	30,87,598
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,91,032	8,91,032	17,82,064

			**********		----------	----------
			TOTAL(MH)		8,91,032	8,91,032
		**********			----------	----------
		TOTAL(DDO)			8,91,032	8,91,032
		HEADMASTER,GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	6,19,182	6,44,287
		HIGH SCHOOL, JARTOULI		SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		6,19,182	6,44,287
			2235	200-OTHER	0	11,880
				PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)		0	11,880	11,880
		**********		----------	----------	----------
	TOTAL(DDO)			6,19,182	6,56,167	12,75,349
	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,13,846	3,13,846
			109-GOVERNMENT SECONDARY SCHOOLS	4,15,850	4,40,093	8,55,943
		**********		----------	----------	----------

TOTAL(MH) 4,15,850 7,53,939 11,69,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,15,850	7,53,939	11,69,789

	HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT	5,12,931	7,09,888	12,22,819
	CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
	RURKEE		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		9,28,781	14,63,827	23,92,608
		2235	200-OTHER	0	10,300	10,300
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		0	10,300	10,300
	**********			----------	----------	----------
	TOTAL(DDO)			9,28,781	14,74,127	24,02,908

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,40,585	95,55,965
1,94,96,550					
		**********	TOTAL(MH)	99,40,585	95,55,965
1,94,96,550					
	**********			99,40,585	95,55,965
1,94,96,550	TOTAL(DDO)				
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	87,600
87,600					
		**********	TOTAL(MH)	0	87,600
87,600					

87,600

	******************************					
	TOTAL(DDO)				0	87,600
87,600						
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT		0	1,08,668
1,08,668						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL SOOS PAJJODITTA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	8,55,364	29,19,931	37,75,295

	DEPARTMENT OF EDUCATION, SCHOOL SOOS PAJJODITTA		SECONDARY			
	PUNJAB		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		8,55,364	30,28,599	38,83,963
		**********		----------	----------	----------
		TOTAL(DDO)		8,55,364	30,28,599	38,83,963
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	12,02,982	12,09,656	24,12,638
	SCHOOL URAPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		12,02,982	12,09,656	24,12,638

	**********		----------	----------	
	TOTAL(DDO)		12,02,982	12,09,656	24,12,638
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL WAZIDPUR	109-GOVERNMENT SECONDARY SCHOOLS	7,49,086	7,55,086	15,04,172
		**********	----------	----------	
		TOTAL(MH)	7,49,086	7,55,086	15,04,172
	**********		----------	----------	
	TOTAL(DDO)		7,49,086	7,55,086	15,04,172
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	0	19,87,840	

				19,87,840	
	SCHOOL,				
				2,42,62,352	
				----------	----------
		**********	TOTAL(MH)	1,31,81,799	1,30,68,393
				2,62,50,192	
		2235	200-OTHER	0	3,48,901
				3,48,901	

			PRIMARY SCHOOLS		
			109-GOVERNMENT	1,31,81,799	1,10,80,553
			SECONDARY SCHOOLS		
		**********	----------	----------	----------
			TOTAL(MH)	1,31,81,799	1,30,68,393
		2235	200-OTHER PROGRAMMES	0	3,48,901

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	TOTAL(MH)		0	3,48,901	3,48,901
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,81,799	1,34,17,294	2,65,99,093
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,21,657	18,15,110	33,36,767

		**********	----------	----------	----------
		TOTAL(MH)	15,21,657	21,64,011	36,85,668
	**********		----------	----------	----------
	TOTAL(DDO)		1,47,03,456	1,52,32,404	2,99,35,860
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202 109-GOVERNMENT SECONDARY SCHOOLS	22,14,672	20,76,464	42,91,136
		**********	----------	----------	----------
		TOTAL(MH)	22,14,672	20,76,464	42,91,136
	**********		----------	----------	----------
	TOTAL(DDO)		22,14,672	20,76,464	

42,91,136						
28,07,201	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,96,972	14,10,229	
----------		**********	----------	----------	----------	
28,07,201			TOTAL(MH)	13,96,972	14,10,229	
8,080		2235	200-OTHER PROGRAMMES	8,080	0	
----------		**********	----------	----------	----------	
8,080			TOTAL(MH)	8,080	0	

		**********			----------	----------	----------
		TOTAL(DDO)			14,05,052	14,10,229	28,15,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,11,656	34,86,240	64,97,896
		**********			----------	----------	----------
		TOTAL(MH)			30,11,656	34,86,240	64,97,896

		2235	200-OTHER	0	1,23,219
1,23,219					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	1,23,219
1,23,219					
		**********		----------	----------

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	TOTAL(DDO)			30,11,656	36,09,459
66,21,115					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	18,09,130	18,18,412
36,27,542					
	SCHOOL, BOHA		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		18,09,130	18,18,412

36,27,542					
	2235	200-OTHER	12,868	0	
12,868					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		12,868	0	
12,868					
	**********		----------	----------	

36,40,410	TOTAL(DDO)		18,21,998	18,18,412	
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,99,046	0	
4,99,046					
	SCHOOL, BRAHAMPURA	SECONDARY			
		SCHOOLS			

		**********		-------------------	----------	

		TOTAL(MH)		4,99,046	0	
4,99,046						
		******************************		-------------------	----------	

		TOTAL(DDO)		4,99,046	0	
4,99,046						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,53,94,414	5,09,07,347	9,63,01,761

		**********	----------	----------	----------
		TOTAL(MH)	4,53,94,414	5,09,07,347	9,63,01,761
	**********		----------	----------	----------
	TOTAL(DDO)		4,53,94,414	5,09,07,347	9,63,01,761
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202 109-GOVERNMENT SECONDARY SCHOOLS	7,38,935	7,39,298	14,78,233
		**********	----------	----------	----------
		TOTAL(MH)	7,38,935	7,39,298	14,78,233
	**********		----------	----------	----------

	TOTAL(DDO)			7,38,935	7,39,298
14,78,233					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	23,69,520	52,03,505
75,73,025	SCHOOL, HAJIPUR		SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)			23,69,520	52,03,505
75,73,025					
	**********		----------	----------	----------
	TOTAL(DDO)			23,69,520	52,03,505
75,73,025					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	5,51,416	10,80,014
16,31,430	SCHOOL, HARIPUR		SECONDARY		

SCHOOLS

	**********	----------	----------	----------	----------
TOTAL(MH)			5,51,416	10,80,014	16,31,430
	**********	----------	----------	----------	----------
TOTAL(DDO)			5,51,416	10,80,014	16,31,430
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,70,944	7,83,444	15,54,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		7,70,944	7,83,444	15,54,388
			2235	200-OTHER PROGRAMMES	0	1,07,203	1,07,203
			**********		----------	----------	----------
			TOTAL(MH)		7,70,944	8,90,647	16,61,591
		**********			----------	----------	

	TOTAL(DDO)		7,70,944	8,90,647	16,61,591
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, JAMSHER KHAS	109-GOVERNMENT SECONDARY SCHOOLS	0	22,59,306	22,59,306
	**********	----------	----------		
	TOTAL(MH)		0	22,59,306	22,59,306
	**********	----------	----------		
	TOTAL(DDO)		0	22,59,306	22,59,306
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KALA SANGIAN	109-GOVERNMENT SECONDARY	13,08,096	13,12,356	26,20,452

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		13,08,096	13,12,356
		**********		----------	----------
		TOTAL(DDO)		13,08,096	13,12,356
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,82,078	33,85,070
		**********		----------	----------
		TOTAL(MH)		34,82,078	33,85,070

			2235	200-OTHER	0	1,50,769	1,50,769
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	0	1,50,769	1,50,769
		**********			----------	----------	----------
		TOTAL(DDO)			34,82,078	35,35,839	70,17,917

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,63,288	13,15,734
26,79,022						
		**********		----------	----------	

		TOTAL(MH)			13,63,288	13,15,734
26,79,022						
		**********		----------	----------	

		TOTAL(DDO)			13,63,288	13,15,734
26,79,022						
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,37,238	20,26,162
40,63,400						
		**********		----------	----------	

		TOTAL(MH)	20,37,238	20,26,162	40,63,400
	**********		----------	----------	----------
	TOTAL(DDO)		20,37,238	20,26,162	40,63,400
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202 109-GOVERNMENT SECONDARY SCHOOLS	11,20,402	13,43,932	24,64,334
		**********	----------	----------	----------
		TOTAL(MH)	11,20,402	13,43,932	24,64,334
	**********		----------	----------	----------
	TOTAL(DDO)		11,20,402	13,43,932	24,64,334

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT		0	8,98,876	8,98,876
	SCHOOL, NEW ABADI		PRIMARY SCHOOLS				
			109-GOVERNMENT		15,34,562	16,50,542	31,85,104
			SECONDARY				
			SCHOOLS				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	TOTAL(MH)		15,34,562	25,49,418	40,83,980

PUNJAB

		2235	200-OTHER	57,171	0
57,171					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		15,91,733	25,49,418
41,41,151					
		******************************		----------	----------
		TOTAL(DDO)		15,91,733	25,49,418
41,41,151					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	14,55,448	14,98,676
29,54,124					
	SCHOOL, PAKHOWAL		SECONDARY		

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		14,55,448	14,98,676
29,54,124					
		**********		----------	----------
		**********		----------	----------
		TOTAL(DDO)		14,55,448	14,98,676
29,54,124					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	0	10,39,122
10,39,122	SCHOOL, RAHU (BOYS)		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		0	10,39,122
10,39,122					

	**********		----------	----------	
	TOTAL(DDO)		0	10,39,122	10,39,122
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAJASANSI	109-GOVERNMENT SECONDARY SCHOOLS	19,06,946	19,18,164	38,25,110
	**********		----------	----------	
	TOTAL(MH)		19,06,946	19,18,164	38,25,110
	**********		----------	----------	
	TOTAL(DDO)		19,06,946	19,18,164	38,25,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,93,646	21,59,134	44,52,780
		**********		TOTAL(MH)	22,93,646	21,59,134	44,52,780
		******************************		TOTAL(DDO)	22,93,646	21,59,134	44,52,780

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,73,848	10,76,636	21,50,484
		**********		----------	----------	----------
		TOTAL(MH)		10,73,848	10,76,636	21,50,484
		**********		----------	----------	----------
	TOTAL(DDO)			10,73,848	10,76,636	21,50,484
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,99,954	23,21,570	46,21,524
		**********		----------	----------	----------
		TOTAL(MH)		22,99,954	23,21,570	46,21,524

	**********		----------	----------	----------
	TOTAL(DDO)			22,99,954	23,21,570
46,21,524					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		12,04,182	11,51,815
23,55,997	SCHOOL, SIHAR	SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)			12,04,182	11,51,815
23,55,997					
	2235	200-OTHER		0	2,416
2,416		PROGRAMMES			
	**********		----------	----------	----------

		TOTAL(MH)			0	2,416	2,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			12,04,182	11,54,231	23,58,413

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,84,932	0	19,84,932
		**********		----------	----------	----------
		TOTAL(MH)		19,84,932	2,416	19,87,348
		**********		----------	----------	----------
	TOTAL(DDO)			31,89,114	11,54,231	43,43,345
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,57,590	10,06,954	18,64,544
		**********		----------	----------	----------
		TOTAL(MH)		8,57,590	10,06,954	18,64,544

		2235	200-OTHER	0	61,352	61,352
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	61,352	61,352
	**********			----------	----------	----------
	TOTAL(DDO)			8,57,590	10,68,306	19,25,896
	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	21,29,704	21,32,050	42,61,754
	SCHOOL, DHAPAI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		21,29,704	21,32,050	42,61,754

	******************************				------------------	----------	----------
	TOTAL(DDO)				21,29,704	21,32,050	42,61,754
	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	109-GOVERNMENT SECONDARY		27,61,738	28,12,056	55,73,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		27,61,738	28,12,056	55,73,794
		**********			----------	----------	----------
		TOTAL(DDO)			27,61,738	28,12,056	55,73,794
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,22,796	16,61,138	32,83,934
			**********		----------	----------	----------
			TOTAL(MH)		16,22,796	16,61,138	32,83,934
		**********			----------	----------	----------
		TOTAL(DDO)			16,22,796	16,61,138	32,83,934

	HEADMASTER,GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT	8,32,466	8,24,397	16,56,863
	HIGH SCHOOL, MOTHANWALA		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
	TOTAL(MH)			8,32,466	8,24,397	16,56,863
		**********	----------	----------	----------	----------
	TOTAL(DDO)			8,32,466	8,24,397	16,56,863
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,56,076	13,82,488	27,38,564
	SCHOOL		SECONDARY			
			SCHOOLS			

	**********	-------------------	----------	----------
	TOTAL(MH)	13,56,076	13,82,488	27,38,564
2235	200-OTHER	0	41,674	41,674
	PROGRAMMES			
	**********	-------------------	----------	----------
	TOTAL(MH)	0	41,674	41,674
	******************************	-------------------	----------	----------
	TOTAL(DDO)	13,56,076	14,24,162	27,80,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,358	46,05,916	52,34,274
		**********			6,28,358	46,47,590	52,75,948
		**********			19,84,434	60,30,078	80,14,512
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,35,096	20,72,185	41,07,281

	SCHOOL, ALAMGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		20,35,096	20,72,185	41,07,281
		**********		----------	----------	
		TOTAL(DDO)		20,35,096	20,72,185	41,07,281
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	81,940	81,940
	SCHOOL, CHABAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		0	81,940	81,940

	**********			----------	----------	----------
	TOTAL(DDO)			0	81,940	81,940
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,20,566	9,20,566
		**********		----------	----------	----------
		TOTAL(MH)		0	9,20,566	9,20,566
	**********			----------	----------	----------
	TOTAL(DDO)			0	9,20,566	9,20,566
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,25,020	13,09,158	

25,34,178

SCHOOL, HARRAIPUR SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	12,25,020	13,09,158	25,34,178
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2235	200-OTHER PROGRAMMES	0	38,548	38,548

		**********		----------	----------	----------
		TOTAL(MH)			0	38,548
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				12,25,020	13,47,706
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	2,31,480
		**********		----------	----------	----------
		TOTAL(MH)			0	2,31,480
	**********			----------	----------	----------

	TOTAL(DDO)			0	2,31,480	2,31,480
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,18,966	16,20,670	32,39,636
	**********		----------	----------	----------	
	TOTAL(MH)			16,18,966	16,20,670	32,39,636
	**********		----------	----------	----------	
	TOTAL(DDO)			16,18,966	16,20,670	32,39,636
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,01,500	9,01,500

		**********			----------	----------	
		TOTAL(MH)			0	9,01,500	9,01,500
	**********				----------	----------	
	TOTAL(DDO)				0	9,01,500	9,01,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,04,247	7,04,247

	DEPARTMENT OF EDUCATION, SCHOOL, LIDDARAN KALAN, BANGA PUNJAB		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)			0	16,05,747
16,05,747						
		**********		----------	----------	
		TOTAL(DDO)			0	16,05,747
16,05,747						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	4,430
4,430						
		**********		----------	----------	
		TOTAL(MH)			0	4,430
4,430						

	**********			----------	----------	----------
	TOTAL(DDO)			0	4,430	4,430
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	55,470	55,470
	**********			----------	----------	----------
	TOTAL(MH)			0	55,470	55,470
	**********			----------	----------	----------
	TOTAL(DDO)			0	55,470	55,470
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,45,522	

14,45,522

SCHOOL, RAHIMPUR KARTARPUR SECONDARY

SCHOOLS

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TOTAL(MH) 0 14,45,522

14,45,522

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TOTAL(DDO) 0 14,45,522

14,45,522

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 29,340

29,340

SCHOOL, SARIAKHAS, KARTARPUR SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	29,340	
			TOTAL(MH)		0	29,340	29,340
		**********			0	29,340	
		TOTAL(DDO)			0	29,340	29,340
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,61,330	17,69,282	35,30,612
			**********		17,61,330	17,69,282	

		TOTAL(MH)			17,61,330	17,69,282
35,30,612						
		2235	200-OTHER		0	19,200
19,200						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	19,200
19,200						
		**********		----------	----------	

		TOTAL(DDO)			17,61,330	17,88,482
35,49,812						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		2,54,95,033	2,56,70,301
5,11,65,334						
	SCHOOL		SECONDARY			
			SCHOOLS			

**********				----------	----------	----------
TOTAL(MH)				2,54,95,033	2,56,70,301	5,11,65,334
2235	200-OTHER PROGRAMMES			0	4,05,922	4,05,922
**********				----------	----------	----------
TOTAL(MH)				0	4,05,922	4,05,922
**********				----------	----------	----------
******************************				----------	----------	----------
TOTAL(DDO)				2,54,95,033	2,60,76,223	5,15,71,256
HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR		2202	109-GOVERNMENT SECONDARY	6,85,251	8,31,287	15,16,538

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	6,85,251	8,31,287	15,16,538
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			6,85,251	8,31,287	15,16,538

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,10,264	12,16,252	24,26,516
	SCHOOL GOGHRA		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,95,515	20,47,539	39,43,054
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,95,515	20,47,539	39,43,054
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,28,022	4,32,422	8,60,444
	SCHOOL LAKSHIAN		SECONDARY			
			SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)		4,28,022	4,32,422
		**********		----------	----------	----------
		TOTAL(DDO)			4,28,022	4,32,422
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,63,388	10,53,512
			**********	----------	----------	----------
			TOTAL(MH)		13,63,388	10,53,512
		2235	200-OTHER		30,274	1,36,638

PROGRAMMES

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TOTAL(MH) 30,274 1,36,638
1,66,912

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TOTAL(DDO) 13,93,662 11,90,150
25,83,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,96,064	7,01,624	13,97,688

	DEPARTMENT OF EDUCATION, SCHOOL (GIRLS), JARAG		SECONDARY			
	PUNJAB		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		7,26,338	8,38,262	15,64,600
		**********		----------	----------	
		TOTAL(DDO)		20,89,726	18,91,774	39,81,500
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,62,846	6,75,804	13,38,650
	SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		6,62,846	6,75,804	13,38,650

		2235	200-OTHER	2,306	0
2,306					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		2,306	0
2,306					
	**********			----------	----------

	TOTAL(DDO)			6,65,152	6,75,804
13,40,956					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,19,750	14,04,440
29,24,190					
	SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)			15,19,750	14,04,440
29,24,190						
		2235	200-OTHER		10,356	0
10,356						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			10,356	0
10,356						
		**********			----------	----------

		TOTAL(DDO)			15,30,106	14,04,440
29,34,546						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,32,022	16,20,567
26,52,589						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL BAGOWAL		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			10,32,022	16,20,567	26,52,589
		**********			----------	----------	----------
		TOTAL(DDO)			10,32,022	16,20,567	26,52,589
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,98,128	12,24,180	24,22,308

		**********		----------	----------	----------
		TOTAL(MH)		11,98,128	12,24,180	24,22,308
		**********		----------	----------	----------
	TOTAL(DDO)			11,98,128	12,24,180	24,22,308
	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	53,33,150	53,33,150
			109-GOVERNMENT SECONDARY SCHOOLS	18,30,634	18,59,074	36,89,708
		**********		----------	----------	----------

		TOTAL(MH)		18,30,634	71,92,224	90,22,858
	**********			----------	----------	----------
	TOTAL(DDO)			18,30,634	71,92,224	90,22,858
	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,41,762	11,40,226	23,81,988
	**********			----------	----------	----------
	TOTAL(MH)			12,41,762	11,40,226	23,81,988
		2235	200-OTHER PROGRAMMES	0	9,000	9,000

			**********		----------	----------	
			TOTAL(MH)		0	9,000	9,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			12,41,762	11,49,226	23,90,988

	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,27,394	9,78,804	20,06,198
		**********		----------	----------	----------
		TOTAL(MH)		10,27,394	9,87,804	20,15,198
		2235	200-OTHER PROGRAMMES	0	48,478	48,478
		**********		----------	----------	----------
		TOTAL(MH)		0	48,478	48,478
	**********			----------	----------	----------
	TOTAL(DDO)			22,69,156	21,76,508	44,45,664

	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,38,338	7,47,350	14,85,688
		**********		----------	----------	----------
		TOTAL(MH)		7,38,338	7,47,350	14,85,688
		2235	200-OTHER PROGRAMMES	0	11,579	11,579
		**********		----------	----------	----------
		TOTAL(MH)		0	11,579	11,579
	******************************			----------	----------	----------

	TOTAL(DDO)				7,38,338	7,58,929	14,97,267
	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,46,530	8,53,216	16,99,746
		**********		----------	8,46,530	8,53,216	16,99,746
	TOTAL(MH)				8,46,530	8,53,216	16,99,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				8,46,530	8,53,216
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	104-INSPECTION		0	60,320
				109-GOVERNMENT SECONDARY SCHOOLS		7,02,677	6,98,334
		**********				----------	----------
		TOTAL(MH)				15,49,207	16,11,870

16,99,746	
60,320	
14,01,011	
31,61,077	

	**********			----------	----------	----------
	TOTAL(DDO)			15,49,207	16,11,870	31,61,077
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	38,001	38,001
			109-GOVERNMENT SECONDARY SCHOOLS	7,76,830	12,09,030	19,85,860
		**********		----------	----------	----------
		TOTAL(MH)		7,76,830	12,47,031	20,23,861
	**********			----------	----------	----------
	TOTAL(DDO)			7,76,830	12,47,031	20,23,861

	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,90,660	4,90,660	9,81,320
	**********			----------	----------	----------
	TOTAL(MH)			4,90,660	4,90,660	9,81,320
	**********			----------	----------	----------
	TOTAL(DDO)			4,90,660	4,90,660	9,81,320
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,78,796	2,78,796

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		SCHOOL CHAND PUR RURKI		COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,05,515	14,18,048	28,23,563
		**********		TOTAL(MH)	14,05,515	16,96,844	31,02,359
		**********		TOTAL(DDO)	14,05,515	16,96,844	31,02,359

	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,68,626	16,89,358	33,57,984
	**********		TOTAL(MH)	16,68,626	16,89,358	33,57,984
	**********		TOTAL(DDO)	16,68,626	16,89,358	33,57,984
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	9,63,600	9,63,600
			109-GOVERNMENT	7,17,408	2,94,603	10,12,011

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		7,17,408	12,58,203	19,75,611
		**********		----------	----------	----------
		TOTAL(DDO)		7,17,408	12,58,203	19,75,611
8,73,182	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,34,962	4,38,220	
	SCHOOL DANDOH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		4,34,962	4,38,220	8,73,182

		**********			----------	----------	----------
		TOTAL(DDO)			4,34,962	4,38,220	8,73,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,78,200	21,60,409	43,38,609
		**********			----------	----------	----------

			TOTAL(MH)		21,78,200	21,60,409
43,38,609						
	**********			----------	----------	

	TOTAL(DDO)				21,78,200	21,60,409
43,38,609						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		9,88,309	9,84,184
19,72,493						
	SCHOOL GILZIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		9,88,309	9,84,184
19,72,493						
	**********			----------	----------	

	TOTAL(DDO)				9,88,309	9,84,184
19,72,493						

	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,11,730	14,13,718	28,25,448
		**********		----------	----------	----------
		TOTAL(MH)		14,11,730	14,13,718	28,25,448
	**********			----------	----------	----------
	TOTAL(DDO)			14,11,730	14,13,718	28,25,448
	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,91,565	15,18,912	31,10,477
		**********		----------	----------	----------

		TOTAL(MH)			15,91,565	15,18,912
31,10,477						
		2235	200-OTHER		0	1,44,109
1,44,109						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			0	1,44,109
1,44,109						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,91,565	16,63,021	32,54,586
		HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,13,416	21,37,266	42,50,682
		**********			----------	----------	----------
		TOTAL(MH)			21,13,416	22,81,375	43,94,791
			2235	200-OTHER PROGRAMMES	0	1,21,900	1,21,900

			**********		----------	----------
			TOTAL(MH)		0	1,21,900
1,21,900						
			**********		----------	----------
	******************************				----------	----------
	TOTAL(DDO)				37,04,981	39,22,187
76,27,168						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		8,62,616	8,66,034
17,28,650						
	SCHOOL KANGMAI		SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		8,62,616	8,66,034
17,28,650						
			**********		----------	----------
	******************************				----------	----------
	TOTAL(DDO)				8,62,616	8,66,034
17,28,650						

	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,59,616	5,61,604	11,21,220
	**********		TOTAL(MH)	5,59,616	5,61,604	11,21,220
	**********		TOTAL(DDO)	5,59,616	5,61,604	11,21,220
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,75,220	6,49,974	13,25,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL KUKANET		SECONDARY SCHOOLS			
			**********		6,75,220	6,49,974	13,25,194
		******************************			6,75,220	6,49,974	13,25,194
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY	26,35,476	27,38,574	53,74,050

PUNJAB			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		26,35,476	27,38,574	53,74,050
		**********		----------	----------	----------
		TOTAL(DDO)		26,35,476	27,38,574	53,74,050
	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,18,846	15,20,916	30,39,762
		**********		----------	----------	----------
		TOTAL(MH)		15,18,846	15,20,916	30,39,762

	**********			----------	----------	----------
	TOTAL(DDO)			15,18,846	15,20,916	30,39,762
	HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	104-INSPECTION	72,364	0	72,364
			109-GOVERNMENT SECONDARY SCHOOLS	6,85,166	6,89,256	13,74,422
	**********			----------	----------	----------
	TOTAL(MH)			7,57,530	6,89,256	14,46,786
	**********			----------	----------	----------
	TOTAL(DDO)			7,57,530	6,89,256	14,46,786

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,61,644	0	26,61,644	
		SCHOOL MALPUR ARKAN		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,78,796	2,78,796
				109-GOVERNMENT SECONDARY	6,56,822	6,50,812	13,07,634

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		33,18,466	9,29,608
		**********		----------	----------	----------
			TOTAL(DDO)		33,18,466	9,29,608
	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,44,904	12,06,490
		**********		----------	----------	----------
			TOTAL(MH)		13,44,904	12,06,490

		2235	200-OTHER		0	2,71,856
2,71,856						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,71,856
2,71,856						
----------	**********			----------	----------	
	TOTAL(DDO)				13,44,904	14,78,346
28,23,250						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		7,03,476	6,71,374
13,74,850						
	SCHOOL MANDHALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			7,03,476	6,71,374
13,74,850						

	**********				----------	----------	
	TOTAL(DDO)				7,03,476	6,71,374	13,74,850
	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,80,122	10,79,272	21,59,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)	10,80,122	10,79,272	21,59,394
		**********		----------	----------	----------
		TOTAL(DDO)		10,80,122	10,79,272	21,59,394
	HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,11,066	9,68,464	19,79,530
		**********		----------	----------	----------
		TOTAL(MH)		20,91,188	20,47,736	41,38,924

	**********			----------	----------	
	TOTAL(DDO)			20,91,188	20,47,736	41,38,924
	HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,82,200	16,86,570	33,68,770
		**********		----------	----------	
		TOTAL(MH)		16,82,200	16,86,570	33,68,770
	**********			----------	----------	
	TOTAL(DDO)			16,82,200	16,86,570	33,68,770
	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY	32,80,242	30,60,734	63,40,976

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			32,80,242	30,60,734
63,40,976					
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)			32,80,242	30,60,734
63,40,976					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,34,716	7,39,571
14,74,287					
	SCHOOL NANGAL ISHAR		SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,34,716	7,39,571	14,74,287
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,34,716	7,39,571	14,74,287
		HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,53,472	9,46,262	18,99,734

		**********		----------	----------	----------
		TOTAL(MH)		16,88,188	16,85,833	33,74,021
		**********		----------	----------	----------
		TOTAL(DDO)		16,88,188	16,85,833	33,74,021
	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,92,688	10,02,054	19,94,742
		**********		----------	----------	----------
		TOTAL(MH)		9,92,688	10,02,054	19,94,742
		**********		----------	----------	----------

	TOTAL(DDO)			9,92,688	10,02,054	19,94,742
	HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,56,908	11,09,247	20,66,155
	**********					
	TOTAL(MH)			9,56,908	11,09,247	20,66,155
	**********					
	TOTAL(DDO)			9,56,908	11,09,247	20,66,155
	HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY	4,17,532	3,28,076	7,45,608

SCHOOLS

		**********			----------	----------
		TOTAL(MH)			4,17,532	3,28,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,17,532	3,28,076	7,45,608

	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,37,532	12,41,224	24,78,756
	**********		----------	----------	----------	
	TOTAL(MH)			16,55,064	15,69,300	32,24,364
	**********		----------	----------	----------	
	TOTAL(DDO)			16,55,064	15,69,300	32,24,364
	HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,35,518	12,40,171	24,75,689

		**********		----------	----------
		TOTAL(MH)		12,35,518	12,40,171
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			12,35,518	12,40,171
	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	16,93,800	16,86,004
		**********		----------	----------
		TOTAL(MH)		16,93,800	16,86,004
		**********		----------	----------
	**********			----------	----------

	TOTAL(DDO)				16,93,800	16,86,004	33,79,804
	HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,75,080	8,69,874	17,44,954
		**********		----------	8,75,080	8,69,874	17,44,954
	TOTAL(MH)				8,75,080	8,69,874	17,44,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)			8,75,080	8,69,874	17,44,954
		HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,47,063	4,85,781	10,32,844
		**********		----------	----------	----------
		TOTAL(MH)			14,22,143	13,55,655	27,77,798
		**********		----------	----------	----------
		TOTAL(DDO)			14,22,143	13,55,655	27,77,798

	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,06,692	11,52,576	22,59,268
		**********		----------	----------	----------
		TOTAL(MH)		11,06,692	11,52,576	22,59,268
		**********		----------	----------	----------
	TOTAL(DDO)			11,06,692	11,52,576	22,59,268
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,72,083	3,72,921	7,45,004

		**********		----------	----------	----------
		TOTAL(MH)			3,72,083	3,72,921
7,45,004						
		**********		----------	----------	----------
		TOTAL(DDO)			3,72,083	3,72,921
7,45,004						
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,92,932	17,17,327
34,10,259						
		**********		----------	----------	----------
		TOTAL(MH)			16,92,932	17,17,327
34,10,259						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,92,932	17,17,327	34,10,259
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,06,106	7,31,627	14,37,733
		**********					
		TOTAL(MH)			23,99,038	24,48,954	

48,47,992						
	**********			----------	----------	

	TOTAL(DDO)			23,99,038	24,48,954	
48,47,992						
	HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,55,732	9,00,780	
16,56,512						
	**********			----------	----------	

	TOTAL(MH)			7,55,732	9,00,780	
16,56,512						
	**********			----------	----------	

	TOTAL(DDO)			7,55,732	9,00,780	
16,56,512						

	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,77,312	15,14,061	29,91,373
		**********		----------	----------	----------
	TOTAL(MH)			14,77,312	15,14,061	29,91,373
	**********			----------	----------	----------
	TOTAL(DDO)			14,77,312	15,14,061	29,91,373
	HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	33,83,750	33,83,750
		**********		----------	----------	----------

		TOTAL(MH)			0	33,83,750
						33,83,750

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	33,83,750	33,83,750
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,07,376	4,28,896	8,36,272

		**********		----------	----------	----------
		TOTAL(MH)		4,07,376	38,12,646	42,20,022
	**********			----------	----------	----------
	TOTAL(DDO)			4,07,376	38,12,646	42,20,022
	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,48,012	11,52,556	23,00,568
		**********		----------	----------	----------
		TOTAL(MH)		11,48,012	11,52,556	23,00,568
	**********			----------	----------	----------

	TOTAL(DDO)			11,48,012	11,52,556	23,00,568
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,942	11,72,721	22,27,663
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,54,942	11,72,721	22,27,663
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,54,942	11,72,721	22,27,663
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,50,266	3,54,274	7,04,540

			**********		----------	----------	

			TOTAL(MH)		3,50,266	3,54,274	
7,04,540							
		******************************			----------	----------	

		TOTAL(DDO)			3,50,266	3,54,274	
7,04,540							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,15,262	5,15,262	
10,30,524							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL TAKARLA		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			5,15,262	5,15,262
10,30,524						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			5,15,262	5,15,262
10,30,524						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,56,304	17,38,735
31,95,039						
	DEPARTMENT OF EDUCATION,	SCHOOL THOPIA		SECONDARY		
	PUNJAB			SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)			14,56,304	17,38,735
31,95,039						

	******************************			------------------	----------	----------
	TOTAL(DDO)			14,56,304	17,38,735	31,95,039
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,85,802	12,24,958	26,10,760
	**********			------------------	----------	----------
	TOTAL(MH)			13,85,802	12,24,958	26,10,760
	******************************			------------------	----------	----------
	TOTAL(DDO)			13,85,802	12,24,958	26,10,760
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,472	3,040	8,512

	SCHOOL(BOYS), MADHAKE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		5,472	3,040	8,512
		**********		----------	----------	----------
		TOTAL(DDO)		5,472	3,040	8,512
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,21,040	15,81,284	30,02,324
	SCHOOL(GIRLS), DAKHA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,21,040	15,81,284	30,02,324
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			14,21,040	15,81,284	30,02,324
		HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	109-GOVERNMENT SECONDARY	9,42,778	21,21,782	30,64,560

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		23,63,818	37,03,066
		**********		----------	----------	----------
			TOTAL(DDO)		23,63,818	37,03,066
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS		51,38,712	1,34,29,387
		**********		----------	----------	----------
			TOTAL(MH)		51,38,712	1,34,29,387

		2235	200-OTHER		0	2,03,742
2,03,742						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,03,742
2,03,742						
----------	**********			----------	----------	
	TOTAL(DDO)				51,38,712	1,36,33,129
1,87,71,841						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		9,58,786	9,67,306
19,26,092						
	SCHOOL, KOTHARI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			9,58,786	9,67,306
19,26,092						

	**********				----------	----------
	TOTAL(DDO)				9,58,786	9,67,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,626	37,32,128	37,64,754
				109-GOVERNMENT	7,10,411	15,25,526	22,35,937

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			17,01,823	62,24,960	79,26,783
	**********		----------	----------	----------	----------
	TOTAL(DDO)			17,01,823	62,24,960	79,26,783
1,43,711	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,375	20,336	
3,80,142			109-GOVERNMENT SECONDARY SCHOOLS	0	3,80,142	

		**********		----------	----------	----------
		TOTAL(MH)		1,23,375	4,00,478	5,23,853
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,375	4,00,478	5,23,853
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,38,786	3,38,786	6,77,572
		**********		----------	----------	----------
		TOTAL(MH)		3,38,786	3,38,786	6,77,572
		**********		----------	----------	----------
		TOTAL(DDO)		3,38,786	3,38,786	6,77,572

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,16,078	15,25,039	31,41,117	
		**********		----------	----------	----------	
		TOTAL(MH)		16,16,078	15,25,039	31,41,117	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2235	200-OTHER PROGRAMMES	0	2,07,609	2,07,609
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,07,609	2,07,609
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,16,078	17,32,648	33,48,726
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	76,64,134	75,48,798	1,52,12,932
		**********		----------	----------	----------	----------
		TOTAL(MH)			76,64,134	75,48,798	1,52,12,932

	**********			----------	----------	
	TOTAL(DDO)			76,64,134	75,48,798	1,52,12,932
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,51,288	18,58,718	37,10,006
	**********			----------	----------	
	TOTAL(MH)			18,51,288	18,58,718	37,10,006
		2235	200-OTHER PROGRAMMES	1,00,200	0	1,00,200
	**********			----------	----------	

			TOTAL(MH)	1,00,200	0	1,00,200
	**********			----------	----------	----------
	TOTAL(DDO)			19,51,488	18,58,718	38,10,206
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,11,984	8,60,580	25,72,564
			TOTAL(MH)	17,11,984	8,60,580	25,72,564
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,11,984	8,60,580	25,72,564
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,36,696	19,41,970	38,78,666
		**********					
		TOTAL(MH)			36,48,680	28,02,550	64,51,230
		**********					

	TOTAL(DDO)			36,48,680	28,02,550	64,51,230
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	10,386	10,386
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,99,778	1,99,778
			104-INSPECTION	1,13,212	46,888	1,60,100
			109-GOVERNMENT SECONDARY SCHOOLS	25,39,466	36,91,344	62,30,810
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,52,678	39,48,396	66,01,074

	**********			----------	----------	----------
	TOTAL(DDO)			26,52,678	39,48,396	66,01,074
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,65,116	15,74,204	31,39,320
	**********			----------	----------	----------
	TOTAL(MH)			15,65,116	15,74,204	31,39,320
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	

2,00,000

	**********					
	TOTAL(DDO)				17,65,116	15,74,204

33,39,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,17,886	2,17,886

			109-GOVERNMENT		0	16,97,326
16,97,326						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		0	19,15,212
19,15,212						
		**********		----------	----------	

		TOTAL(DDO)			0	19,15,212
19,15,212						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		0	85,69,030
85,69,030						
	SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS			
			109-GOVERNMENT	44,03,440		46,83,828
90,87,268						
			SECONDARY			
			SCHOOLS			

**********				----------	----------	----------
TOTAL(MH)				44,03,440	1,32,52,858	1,76,56,298
2235	200-OTHER			0	1,22,670	1,22,670
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			0	1,22,670	1,22,670
**********				----------	----------	----------
TOTAL(DDO)				44,03,440	1,33,75,528	1,77,78,968
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		40,943	15,435	56,378
SCHOOL, ANDLU		PRIMARY SCHOOLS				

				103-GOVERNMENT	0	4,08,588	4,08,588	
				COLLEGES AND				
				INSTITUTES				
				104-INSPECTION	0	32,630	32,630	
				109-GOVERNMENT	22,81,806	14,40,216	37,22,022	
				SECONDARY				
				SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	TOTAL(MH)			23,22,749	18,96,869	42,19,618
			2235	200-OTHER PROGRAMMES		19,009	0	19,009
			**********			----------	----------	----------
			TOTAL(MH)			23,41,758	18,96,869	42,38,627
		**********				----------	----------	----------
		TOTAL(DDO)				23,41,758	18,96,869	42,38,627

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,62,709	23,93,184	40,55,893
		**********		----------	----------	----------
		TOTAL(MH)		16,62,709	23,93,184	40,55,893
		**********		----------	----------	----------
	TOTAL(DDO)			16,62,709	23,93,184	40,55,893
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,56,546	16,62,170	34,18,716
		**********		----------	----------	----------
		TOTAL(MH)		17,56,546	16,62,170	

34,18,716						
16,800	2235	200-OTHER		0	16,800	
		PROGRAMMES				
----------	**********		----------	----------		
16,800	TOTAL(MH)			0	16,800	
----------	**********		----------	----------		
34,35,516	TOTAL(DDO)			17,56,546	16,78,970	
53,568	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	53,568	
	SCHOOL, ATHOLA		COLLEGES AND			
			INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,54,094	21,62,519	80,16,613
		**********		TOTAL(MH)	58,54,094	22,16,087	80,70,181
		**********		TOTAL(DDO)	58,54,094	22,16,087	80,70,181

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,67,871	1,40,736	88,08,607
			104-INSPECTION	32,630	0	32,630
			109-GOVERNMENT SECONDARY SCHOOLS	8,78,362	34,19,872	42,98,234
		**********	----------	----------	----------	----------
		TOTAL(MH)		95,78,863	35,60,608	1,31,39,471
	**********		----------	----------	----------	----------
	TOTAL(DDO)			95,78,863	35,60,608	1,31,39,471
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	20,57,780	23,58,614	

44,16,394						
	SCHOOL, ATLA KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		20,57,780	23,58,614	
44,16,394						
		**********		----------	----------	

		TOTAL(DDO)		20,57,780	23,58,614	
44,16,394						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,13,866	25,40,960	
50,54,826						
	SCHOOL, ATTOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		25,13,866	25,40,960	
50,54,826						

	**********				----------	----------
	TOTAL(DDO)				25,13,866	25,40,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,84,588	23,46,942	74,31,530
		**********			----------	----------	

		TOTAL(MH)		75,98,454	48,87,902	1,24,86,356
	**********			----------	----------	----------
	TOTAL(DDO)			75,98,454	48,87,902	1,24,86,356
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,97,822	1,97,822
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,60,704	1,60,704
			109-GOVERNMENT SECONDARY SCHOOLS	27,25,262	22,47,998	49,73,260

		**********		----------	----------	----------
		TOTAL(MH)			27,25,262	26,06,524
2235	200-OTHER				24,645	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			24,645	0
		**********		----------	----------	----------
		TOTAL(DDO)			27,49,907	26,06,524
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	48,91,419	46,40,694
	SCHOOL, BABLAUR			SECONDARY		

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			48,91,419	46,40,694	95,32,113
		**********			----------	----------	
		TOTAL(DDO)			48,91,419	46,40,694	95,32,113
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		23,19,848	23,36,413	46,56,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, BACHHOANA		SECONDARY SCHOOLS		
			**********	TOTAL(MH)	23,19,848	23,36,413
46,56,261						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	31,607
31,607						
	DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, BACHHOANA		PROGRAMMES		
			**********	TOTAL(MH)	0	31,607
31,607						
		******************************		TOTAL(DDO)	23,19,848	23,68,020
46,87,868						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
			109-GOVERNMENT SECONDARY SCHOOLS	11,52,524	11,79,834	23,32,358
	**********		----------	----------	----------	----------
		TOTAL(MH)		12,43,200	11,79,834	24,23,034
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,43,200	11,79,834	24,23,034
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	9,90,462	10,04,300	19,94,762

SCHOOL, BADWA, NURPUR BEDI SECONDARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		9,90,462	10,04,300	19,94,762
2235	200-OTHER PROGRAMMES	0	2,32,601	2,32,601
**********		----------	----------	----------
TOTAL(MH)		0	2,32,601	2,32,601
**********		----------	----------	----------
TOTAL(DDO)		9,90,462	12,36,901	22,27,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,11,068	28,10,820	38,21,888
		**********		**********	10,11,068	30,43,421	40,54,489
		**********		**********	20,01,530	40,47,721	60,49,251

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,18,608	68,413	1,87,021
	SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	9,880	0	9,880
			109-GOVERNMENT	25,14,906	15,19,680	40,34,586
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	26,43,394	15,88,093	42,31,487
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,43,394	15,88,093	42,31,487

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,28,464	16,36,700	32,65,164
		**********		----------	----------	----------
		TOTAL(MH)		16,28,464	16,36,700	32,65,164
		**********		----------	----------	----------
	TOTAL(DDO)			16,28,464	16,36,700	32,65,164
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,44,724	7,50,910	22,95,634
		**********		----------	----------	----------
		TOTAL(MH)		15,44,724	7,50,910	22,95,634

			2235	200-OTHER	9,662	0	9,662
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	TOTAL(MH)		9,662	0	9,662

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	TOTAL(DDO)			15,54,386	7,50,910	23,05,296
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,81,754	21,25,084	45,06,838
		**********		----------	----------	
		TOTAL(MH)		23,91,416	21,25,084	45,16,500
	**********			----------	----------	
	TOTAL(DDO)			39,36,140	28,75,994	68,12,134

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,813	5,88,994	7,05,807
		**********		----------	----------	----------
		TOTAL(MH)		1,16,813	5,88,994	7,05,807
		**********		----------	----------	----------
	TOTAL(DDO)			1,16,813	5,88,994	7,05,807
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	9,940	9,940
			109-GOVERNMENT SECONDARY SCHOOLS	10,55,946	11,22,128	21,78,074

		**********			----------	----------	

		TOTAL(MH)			10,55,946	11,32,068	
21,88,014							
	**********				----------	----------	

	TOTAL(DDO)				10,55,946	11,32,068	
21,88,014							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	200-OTHER PROGRAMMES		16,079	0	
16,079							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	
			TOTAL(MH)		16,079	0	16,079
		**********			----------	----------	
		TOTAL(DDO)			16,079	0	16,079
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,63,554	11,02,940	1,15,66,494
			**********		----------	----------	
			TOTAL(MH)		1,04,63,554	11,02,940	1,15,66,494

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,04,63,554	11,02,940	1,15,66,494
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	200-OTHER PROGRAMMES	53,174	0	53,174
		**********		------------------	----------	----------
		TOTAL(MH)		53,174	0	53,174
	******************************			------------------	----------	----------
	TOTAL(DDO)			53,174	0	53,174
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,55,002	14,53,876	33,08,878

		**********		----------	----------	----------
		TOTAL(MH)		18,55,002	14,53,876	33,08,878
	**********			----------	----------	----------
	TOTAL(DDO)			18,55,002	14,53,876	33,08,878
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,78,750	11,82,572	23,61,322
		**********		----------	----------	----------
		TOTAL(MH)		11,78,750	11,82,572	23,61,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			11,78,750	11,82,572	23,61,322
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,82,258	14,32,655	29,14,913

	**********			----------	----------	----------
	TOTAL(MH)			26,61,008	26,15,227	52,76,235
	2235	200-OTHER PROGRAMMES		0	2,25,830	2,25,830
	**********			----------	----------	----------
	TOTAL(MH)			0	2,25,830	2,25,830
	******************************			----------	----------	----------
	TOTAL(DDO)			26,61,008	28,41,057	55,02,065
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,57,348	18,96,092	37,53,440

		**********		----------	----------	----------
		TOTAL(MH)		18,57,348	18,96,092	37,53,440
		2235	200-OTHER PROGRAMMES	0	11,601	11,601
		**********		----------	----------	----------
		TOTAL(MH)		0	11,601	11,601
		**********		----------	----------	----------
		TOTAL(DDO)		18,57,348	19,07,693	37,65,041
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	109-GOVERNMENT SECONDARY	32,96,774	31,96,374	64,93,148

SCHOOLS

********** ---------- ----------

TOTAL(MH) 32,96,774 31,96,374
64,93,148

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			32,96,774	31,96,374	64,93,148
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,96,388	3,82,384	6,78,772
			109-GOVERNMENT SECONDARY SCHOOLS	21,30,447	36,28,648	57,59,095
		**********	----------	----------	----------	----------
		TOTAL(MH)		57,23,609	72,07,406	1,29,31,015
		**********	----------	----------	----------	----------
	TOTAL(DDO)			57,23,609	72,07,406	1,29,31,015

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,97,130	5,99,118	11,96,248
		**********		----------	----------	----------
		TOTAL(MH)		5,97,130	5,99,118	11,96,248
		**********		----------	----------	----------
	TOTAL(DDO)			5,97,130	5,99,118	11,96,248
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,81,172	16,90,686	33,71,858
		**********		----------	----------	----------

			TOTAL(MH)		16,81,172	16,90,686	33,71,858
	**********				----------	----------	----------
	TOTAL(DDO)				16,81,172	16,90,686	33,71,858
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,22,282	19,26,542	38,48,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)			19,22,282	19,26,542
			2235	200-OTHER PROGRAMMES		0	7,51,422
			**********		----------	----------	
			TOTAL(MH)			19,22,282	26,77,964
		**********			----------	----------	
		TOTAL(DDO)				19,22,282	26,77,964

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,290	52,999	62,289
			109-GOVERNMENT SECONDARY SCHOOLS	9,62,344	15,45,416	25,07,760
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,71,634	15,98,415	25,70,049
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,71,634	15,98,415	25,70,049
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,121	4,886	20,007

		103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	0	1,60,704
		109-GOVERNMENT SECONDARY SCHOOLS	55,54,143	42,77,249	98,31,392
	**********	----------	----------	----------	----------
		TOTAL(MH)	57,29,968	42,82,135	1,00,12,103
2235		200-OTHER PROGRAMMES	0	44,462	44,462
	**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	44,462	44,462
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			57,29,968	43,26,597	1,00,56,565
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,45,411	33,38,472	49,83,883

	SCHOOL, BASTI BAWKHAL		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	
		TOTAL(MH)		16,45,411	33,82,934	
50,28,345						
		**********	----------	----------	----------	
		TOTAL(DDO)		73,75,379	76,65,069	
1,50,40,448						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	25,093	
25,093	SCHOOL, BEGOWAL		PRIMARY SCHOOLS			
			109-GOVERNMENT	26,77,962	15,18,678	
41,96,640			SECONDARY			
			SCHOOLS			

			**********		----------	----------
			TOTAL(MH)		26,77,962	15,43,771
42,21,733						
			**********		----------	----------
		******************************				
		TOTAL(DDO)			26,77,962	15,43,771
42,21,733						
		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,12,200
1,12,200		SCHOOL, BEHAK BODLA		COLLEGES AND		
				INSTITUTES		
				109-GOVERNMENT	24,65,424	22,02,260
46,67,684				SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		24,65,424	23,14,460

47,79,884

	**********					
	TOTAL(DDO)				24,65,424	23,14,460

47,79,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,73,008	9,43,188	28,16,196

		**********		----------	----------	----------
		TOTAL(MH)			43,38,432	32,57,648
		2235	200-OTHER PROGRAMMES		0	49,306
		**********		----------	----------	----------
		TOTAL(MH)			0	49,306
		**********		----------	----------	----------
		TOTAL(DDO)			43,38,432	33,06,954
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,33,244	15,66,506

		**********		----------	----------	----------
		TOTAL(MH)		16,33,244	15,66,506	31,99,750
		**********		----------	----------	----------
	TOTAL(DDO)			16,33,244	15,66,506	31,99,750
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,116	1,06,932	2,06,048
		**********		----------	----------	----------
		TOTAL(MH)		99,116	1,06,932	2,06,048
		**********		----------	----------	----------

	TOTAL(DDO)				99,116	1,06,932	2,06,048
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	21,678	21,678
			109-GOVERNMENT SECONDARY SCHOOLS		12,04,468	11,66,687	23,71,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	12,04,468	11,88,365	23,92,833
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			12,04,468	11,88,365	23,92,833
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		25,77,094	41,34,956	67,12,050
		**********					
		TOTAL(MH)			37,81,562	53,23,321	91,04,883

	**********			----------	----------	----------
	TOTAL(DDO)			37,81,562	53,23,321	91,04,883
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,25,353	9,72,750	20,98,103
		**********		----------	----------	----------
		TOTAL(MH)		11,25,353	9,72,750	20,98,103
	**********			----------	----------	----------
	TOTAL(DDO)			11,25,353	9,72,750	20,98,103
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,07,538	7,57,592	

17,65,130

SCHOOL, BHAGWANPUR HINGNA SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 10,07,538 7,57,592

17,65,130

2235 200-OTHER 15,191 0

15,191

PROGRAMMES

********** ------------------ ----------------

TOTAL(MH) 15,191 0

15,191

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TOTAL(DDO) 10,22,729 7,57,592

17,80,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,59,788	19,69,870	39,29,658
		**********			19,74,979	19,69,870	39,44,849
			2235	200-OTHER PROGRAMMES	0	2,24,832	2,24,832

		**********		----------	----------	----------
		TOTAL(MH)			0	2,24,832
		**********		----------	----------	----------
		TOTAL(DDO)			29,82,517	29,52,294
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,89,468	0	34,89,468
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
			109-GOVERNMENT SECONDARY	7,13,470	4,31,240	11,44,710

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		43,71,238	4,31,240	48,02,478
2235	200-OTHER	0	28,131	28,131

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	28,131	28,131
**********		----------	----------	----------
TOTAL(DDO)		43,71,238	4,59,371	48,30,609

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,01,938	17,55,808	36,57,746	
		**********		----------	----------	----------	
		TOTAL(MH)		19,01,938	17,55,808	36,57,746	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			19,01,938	17,55,808	36,57,746

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,43,978	9,06,780	22,50,758
	**********		----------	----------		
	TOTAL(MH)			32,45,916	26,62,588	59,08,504
	**********		----------	----------		
	TOTAL(DDO)			32,45,916	26,62,588	59,08,504
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276

			109-GOVERNMENT SECONDARY SCHOOLS	3,805	0	3,805
**********				----------	----------	----------
TOTAL(MH)				30,081	0	30,081
**********				----------	----------	----------
TOTAL(DDO)				30,081	0	30,081
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS		16,396	0	16,396
		103-GOVERNMENT		3,11,978	0	3,11,978

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT SECONDARY SCHOOLS	4,59,466	4,66,566	9,26,032
**********				----------	----------	----------
			TOTAL(MH)	7,87,840	4,66,566	12,54,406
**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			7,87,840	4,66,566	12,54,406
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,06,938	41,04,318	62,11,256
		TOTAL(MH)			28,94,778	45,70,884	74,65,662
			2235	200-OTHER PROGRAMMES	0	63,708	63,708
		TOTAL(MH)			0	63,708	63,708

	**********			----------	----------	
	TOTAL(DDO)			28,94,778	46,34,592	75,29,370
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,27,475	7,65,548	16,93,023
	*********			----------	----------	
	TOTAL(MH)			9,27,475	7,65,548	16,93,023
	**********			----------	----------	
	TOTAL(DDO)			9,27,475	7,65,548	16,93,023

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,41,384	13,43,940	26,85,324
		**********		----------	----------	----------
		TOTAL(MH)		13,41,384	13,43,940	26,85,324
	**********			----------	----------	----------
	TOTAL(DDO)			13,41,384	13,43,940	26,85,324
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,88,412	16,98,352	33,86,764
		**********		----------	----------	----------
		TOTAL(MH)		16,88,412	16,98,352	33,86,764

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2235	200-OTHER PROGRAMMES	9,752	0	9,752
		**********			----------	----------	
		TOTAL(MH)			9,752	0	9,752
		**********			----------	----------	

	TOTAL(DDO)			16,98,164	16,98,352	33,96,516
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,790	0	9,790
			109-GOVERNMENT SECONDARY SCHOOLS	7,59,804	7,43,264	15,03,068
		**********	----------	----------	----------	----------
			TOTAL(MH)	7,69,594	7,43,264	15,12,858
		**********	----------	----------	----------	----------
	TOTAL(DDO)			7,69,594	7,43,264	15,12,858

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,70,152	6,70,152
		**********		----------	----------	
	TOTAL(MH)			0	6,70,152	6,70,152
		**********		----------	----------	
	TOTAL(DDO)			0	6,70,152	6,70,152
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,57,776	9,65,444	19,23,220
		**********		----------	----------	

		TOTAL(MH)			9,57,776	9,65,444
19,23,220						
		**********			----------	----------

		TOTAL(DDO)			9,57,776	9,65,444
19,23,220						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,13,488	1,67,606	11,81,094

			**********		----------	----------

			TOTAL(MH)		19,71,264	11,33,050
31,04,314						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,93,838	0	5,93,838
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		13,51,882	7,94,084	21,45,966
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,45,638	18,87,248	40,32,886
		**********		----------	----------	----------
		TOTAL(MH)		21,45,638	18,87,248	40,32,886

			2235	200-OTHER	2,00,000	0	2,00,000	
				PROGRAMMES				
			**********		----------	----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000	
		**********			----------	----------	----------	
		TOTAL(DDO)			23,45,638	18,87,248	42,32,886	
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	17,03,848	12,74,964	29,78,812	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		SCHOOL, BHOPAL		SECONDARY SCHOOLS		
			**********	TOTAL(MH)	17,03,848	12,74,964
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2235	200-OTHER PROGRAMMES	63,918	0
			**********	TOTAL(MH)	63,918	0
		******************************				

	TOTAL(DDO)			17,67,766	12,74,964	30,42,730
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,01,608	34,86,214	67,87,822
	**********		----------	----------	----------	----------
	TOTAL(MH)			33,01,608	34,86,214	67,87,822
	**********		----------	----------	----------	----------
	TOTAL(DDO)			33,01,608	34,86,214	67,87,822
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568

			109-GOVERNMENT	10,76,083	13,14,335	23,90,418
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		11,29,651	13,14,335	24,43,986
		**********		----------	----------	----------
		TOTAL(DDO)		11,29,651	13,14,335	24,43,986
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,39,464	7,41,452	14,80,916
		SCHOOL, BHUMADDI		SECONDARY		
				SCHOOLS		
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,39,464	7,41,452	14,80,916
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2235	200-OTHER PROGRAMMES	0	10,734	10,734
			**********				
			TOTAL(MH)		7,39,464	7,52,186	14,91,650

	**********			----------	----------	
	TOTAL(DDO)			7,39,464	7,52,186	14,91,650
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,20,256	53,400	11,73,656
		**********		----------	----------	
		TOTAL(MH)		11,20,256	53,400	11,73,656
	**********			----------	----------	
	TOTAL(DDO)			11,20,256	53,400	11,73,656
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,07,974	12,33,198	24,41,172

	SCHOOL, BINAHERI, NABHA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		12,07,974	12,33,198	
		**********		----------	----------	
		TOTAL(DDO)		12,07,974	12,33,198	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,16,738	7,72,414	
	SCHOOL, BINJAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		8,16,738	7,72,414	

		**********			----------	----------	----------
		TOTAL(DDO)			8,16,738	7,72,414	15,89,152
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,69,590	5,81,480	11,51,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BINJON		SECONDARY SCHOOLS			
		**********			----------	----------	----------

				TOTAL(MH)	5,69,590	5,81,480	11,51,070
		**********			----------	----------	----------
		TOTAL(DDO)			5,69,590	5,81,480	11,51,070
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,32,966	9,44,766	18,77,732
		**********			----------	----------	----------
		TOTAL(MH)			9,32,966	9,44,766	18,77,732
		**********			----------	----------	----------
		TOTAL(DDO)			9,32,966	9,44,766	18,77,732

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,90,238	49,68,044	60,58,282
		**********		----------	----------	----------
		TOTAL(MH)		10,90,238	49,68,044	60,58,282
		**********		----------	----------	----------
	TOTAL(DDO)			10,90,238	49,68,044	60,58,282
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,15,990	15,07,889	29,23,879
		**********		----------	----------	----------

		TOTAL(MH)		14,15,990	15,07,889	29,23,879
	**********			----------	----------	----------
	TOTAL(DDO)			14,15,990	15,07,889	29,23,879
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,91,718	14,04,685	27,96,403
	**********			----------	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		13,91,718	14,04,685	27,96,403
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********					
		TOTAL(DDO)			13,91,718	14,04,685	27,96,403
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,98,722	23,15,814	48,14,536
		**********					
		TOTAL(MH)			38,90,440	37,20,499	76,10,939

		2235	200-OTHER	0	11,291	11,291
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	11,291	11,291
		**********		----------	----------	----------
	TOTAL(DDO)			38,90,440	37,31,790	76,22,230
		**********		----------	----------	----------
27,12,524	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,53,798	13,58,726	
	SCHOOL, BOPA RAI KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			13,53,798	13,58,726
27,12,524						
		2235	200-OTHER		20,780	0
20,780						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			20,780	0
20,780						
		**********		----------	----------	

		TOTAL(DDO)			13,74,578	13,58,726
27,33,304						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,66,306	40,50,454
72,16,760						
		SCHOOL, BOPARAI		SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			31,66,306	40,50,454	72,16,760
		**********					
		TOTAL(DDO)			31,66,306	40,50,454	72,16,760

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,58,292	23,26,858	47,85,150
		**********		----------	----------	----------
		TOTAL(MH)		56,24,598	63,77,312	1,20,01,910
		2235	200-OTHER PROGRAMMES	0	28,755	28,755
		**********		----------	----------	----------
		TOTAL(MH)		0	28,755	28,755
	**********			----------	----------	----------
	TOTAL(DDO)			56,24,598	64,06,067	1,20,30,665

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,52,660	15,99,350	30,52,010
	**********		----------	----------		
	TOTAL(MH)			14,52,660	15,99,350	30,52,010
	**********		----------	----------		
	TOTAL(DDO)			14,52,660	15,99,350	30,52,010
9,580	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,580	0	

				109-GOVERNMENT	8,62,690	8,67,490
17,30,180						
				SECONDARY		
				SCHOOLS		
			**********		----------	----------

				TOTAL(MH)	8,72,270	8,67,490
17,39,760						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2235	200-OTHER PROGRAMMES	0	38,862	38,862

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)			0	38,862
		**********		----------	----------	----------
		TOTAL(DDO)			8,72,270	9,06,352
49,586	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		49,586	0
13,52,275			109-GOVERNMENT SECONDARY SCHOOLS		6,45,178	7,07,097

		**********		----------	----------	----------
		TOTAL(MH)			6,94,764	7,07,097
14,01,861						
		2235	200-OTHER		0	1,14,635
1,14,635			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,14,635
1,14,635						
		**********		----------	----------	----------
		TOTAL(DDO)			6,94,764	8,21,732
15,16,496						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		19,84,254	20,01,846
39,86,100	SCHOOL, BRASS		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			19,84,254	20,01,846
		**********		----------	----------	----------
		TOTAL(DDO)			19,84,254	20,01,846
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,59,752	8,61,740

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		8,59,752	8,61,740	17,21,492
			TOTAL(MH)		8,59,752	8,61,740	17,21,492
		**********			8,59,752	8,61,740	17,21,492
		TOTAL(DDO)			8,59,752	8,61,740	17,21,492
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,52,346	7,51,834	15,04,180
			**********		7,52,346	7,51,834	15,04,180
			TOTAL(MH)		7,52,346	7,51,834	15,04,180

	**********			----------	----------	----------
	TOTAL(DDO)			7,52,346	7,51,834	15,04,180
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,24,233	20,53,475	38,77,708
		**********		----------	----------	----------
		TOTAL(MH)		18,24,233	20,53,475	38,77,708
	**********			----------	----------	----------
	TOTAL(DDO)			18,24,233	20,53,475	38,77,708
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,66,560	10,19,912	

43,86,472						
	SCHOOL, BUREWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		33,66,560	10,19,912	
43,86,472						
		**********		----------	----------	

		TOTAL(DDO)		33,66,560	10,19,912	
43,86,472						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,71,982	34,38,382	
58,10,364						
	SCHOOL, BUSSOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		23,71,982	34,38,382	
58,10,364						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2235	200-OTHER PROGRAMMES	0	1,33,996	1,33,996
			**********		----------	----------	----------
			TOTAL(MH)		23,71,982	35,72,378	59,44,360
		**********			----------	----------	----------

	TOTAL(DDO)			23,71,982	35,72,378	59,44,360
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,29,526	30,43,486	60,73,012
	**********		----------	----------	----------	----------
	TOTAL(MH)			30,29,526	30,43,486	60,73,012
	**********		----------	----------	----------	----------
	TOTAL(DDO)			30,29,526	30,43,486	60,73,012
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,260	10,38,692	20,92,952

		**********		----------	----------	----------
		TOTAL(MH)		10,54,260	10,38,692	20,92,952
	**********			----------	----------	----------
	TOTAL(DDO)			10,54,260	10,38,692	20,92,952
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,28,986	15,17,136	36,46,122
		**********		----------	----------	----------
		TOTAL(MH)		21,28,986	15,17,136	36,46,122

		**********			----------	----------	
		TOTAL(DDO)			21,28,986	15,17,136	36,46,122
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,19,324	10,53,968	17,73,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		7,19,324	10,53,968	17,73,292

		**********			----------	----------	----------
		TOTAL(DDO)			7,19,324	10,53,968	17,73,292
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,98,629	15,07,428	31,06,057
		**********			----------	----------	----------
		TOTAL(MH)			15,98,629	15,07,428	31,06,057
		**********			----------	----------	----------
		TOTAL(DDO)			15,98,629	15,07,428	31,06,057
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,30,462	24,80,428	

38,10,890

SCHOOL, CHAINA

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 13,30,462 24,80,428

38,10,890

********** ------------------ ----------------

TOTAL(DDO) 13,30,462 24,80,428

38,10,890

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 35,22,420 29,33,226

64,55,646

SCHOOL, CHAK JAMAL GARH

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 35,22,420 29,33,226

64,55,646

	2235	200-OTHER		0	44,934	44,934
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			0	44,934	44,934
	**********		----------	----------		
	TOTAL(DDO)			35,22,420	29,78,160	65,00,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,02,013	11,07,125	22,09,138
		**********		TOTAL(MH)	11,02,013	11,07,125	22,09,138
		******************************		TOTAL(DDO)	11,02,013	11,07,125	22,09,138
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,33,609	7,85,498	16,19,107

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		TOTAL(MH)		8,33,609	7,85,498
16,19,107					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			8,33,609	7,85,498
16,19,107					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,37,152	19,97,563
42,34,715					
	SCHOOL, CHAKOKI		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		22,37,152	19,97,563
42,34,715					
		**********		----------	----------
	**********			----------	----------

	TOTAL(DDO)			22,37,152	19,97,563	42,34,715
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,18,326	21,26,278	42,44,604
	**********		----------	----------	----------	
	TOTAL(MH)			21,18,326	21,26,278	42,44,604
	**********		----------	----------	----------	
	TOTAL(DDO)			21,18,326	21,26,278	42,44,604
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,12,056	6,14,636	12,26,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			6,12,056	6,14,636	12,26,692
		**********					
		TOTAL(DDO)			6,12,056	6,14,636	12,26,692

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,04,845	9,01,718	19,06,563
		**********		----------	----------	----------
		TOTAL(MH)		16,16,901	15,16,354	31,33,255
		2235	200-OTHER PROGRAMMES	0	35,574	35,574
		**********		----------	----------	----------
		TOTAL(MH)		0	35,574	35,574
	**********			----------	----------	----------

	TOTAL(DDO)			16,16,901	15,51,928	31,68,829
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,84,862	7,89,622	15,74,484
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,84,862	7,89,622	15,74,484
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,84,862	7,89,622	15,74,484
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,34,306	9,80,776	19,15,082

			**********			
			TOTAL(MH)		9,34,306	9,80,776
			2235	200-OTHER	0	2,15,810
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	2,15,810	2,15,810

		**********			----------	----------	----------
		TOTAL(DDO)			9,34,306	11,96,586	21,30,892
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,28,602	17,28,602
		**********			----------	----------	----------
		TOTAL(MH)			0	17,28,602	17,28,602
		**********			----------	----------	----------
		TOTAL(DDO)			0	17,28,602	17,28,602

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,678	7,22,793	22,83,471
		**********		----------	----------	----------
		TOTAL(MH)		15,60,678	7,22,793	22,83,471
		**********		----------	----------	----------
	TOTAL(DDO)			15,60,678	7,22,793	22,83,471
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,06,004	5,12,110	10,18,114
		**********		----------	----------	----------
		TOTAL(MH)		5,06,004	5,12,110	10,18,114

	**********				----------	----------	
	TOTAL(DDO)				5,06,004	5,12,110	10,18,114
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,70,152	24,97,547	49,67,699
	**********				----------	----------	
	TOTAL(MH)				24,70,152	24,97,547	49,67,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			24,70,152	24,97,547	49,67,699
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,53,085	6,88,325	14,41,410
		**********					
		TOTAL(MH)			32,23,237	31,85,872	64,09,109

**********				----------	----------	----------
TOTAL(DDO)				32,23,237	31,85,872	64,09,109
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION		57,624	0	57,624
		109-GOVERNMENT SECONDARY SCHOOLS		0	15,20,850	15,20,850
	**********			----------	----------	----------
	TOTAL(MH)			57,624	15,20,850	15,78,474
**********				----------	----------	----------

	TOTAL(DDO)			57,624	15,20,850	15,78,474
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,31,994	16,80,795	36,12,789
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,31,994	16,80,795	36,12,789
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,31,994	16,80,795	36,12,789
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,09,880	8,15,166	16,25,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			8,09,880	8,15,166	16,25,046
		**********			----------	----------	----------
		TOTAL(DDO)			8,09,880	8,15,166	16,25,046

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,62,893	19,96,527	39,59,420
	**********			----------	----------	----------
	TOTAL(MH)			27,72,773	28,11,693	55,84,466
	**********			----------	----------	----------
	TOTAL(DDO)			27,72,773	28,11,693	55,84,466
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,84,930	9,99,064	19,83,994

			**********		----------	----------
			TOTAL(MH)		9,84,930	9,99,064
			**********		----------	----------
			TOTAL(DDO)		9,84,930	9,99,064
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,42,316	14,69,542
			**********		----------	----------
			TOTAL(MH)		14,42,316	14,69,542
			**********		----------	----------
			TOTAL(DDO)		14,42,316	14,69,542

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,63,326	11,23,586	21,86,912		
		**********		----------	----------			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,63,326	11,23,586	21,86,912

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,63,326	11,23,586	21,86,912
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,35,190	9,42,722	18,77,912
		**********			----------	----------	----------
		TOTAL(MH)			19,98,516	20,66,308	40,64,824
		**********			----------	----------	----------
		TOTAL(DDO)			19,98,516	20,66,308	40,64,824

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,85,630	20,03,334	39,88,964
		**********		----------	----------	----------
		TOTAL(MH)		19,85,630	20,03,334	39,88,964
		2235	200-OTHER PROGRAMMES	0	61,075	61,075
		**********		----------	----------	----------
		TOTAL(MH)		0	61,075	61,075
	**********			----------	----------	----------
	TOTAL(DDO)			19,85,630	20,64,409	40,50,039

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,74,770	25,87,266	51,62,036
	**********		----------	----------	----------	
	TOTAL(MH)			25,74,770	25,87,266	51,62,036
	**********		----------	----------	----------	
	TOTAL(DDO)			25,74,770	25,87,266	51,62,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,882	2,24,438	4,46,320
		**********			----------	----------	----------
		TOTAL(MH)			27,96,652	28,11,704	56,08,356
		**********			----------	----------	----------
		TOTAL(DDO)			27,96,652	28,11,704	56,08,356
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY	25,12,961	22,77,920	47,90,881

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				25,12,961	22,77,920	47,90,881
2235		200-OTHER		0	1,29,148	1,29,148
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				0	1,29,148	1,29,148
**********				----------	----------	----------
TOTAL(DDO)				25,12,961	24,07,068	49,20,029
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,55,820	6,42,608	13,98,428

	SCHOOL, DAYALPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		7,55,820	6,42,608	13,98,428
		**********		----------	----------	
		TOTAL(DDO)		7,55,820	6,42,608	13,98,428
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,07,402	8,10,778	16,18,180
	SCHOOL, DEHARKA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		8,07,402	8,10,778	16,18,180

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,07,402	8,10,778	16,18,180
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY	10,94,666	11,14,310	22,08,976

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		19,02,068	19,25,088
		**********		----------	----------	----------
			TOTAL(DDO)		19,02,068	19,25,088
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,05,612	13,17,488
		**********		----------	----------	----------
			TOTAL(MH)		13,05,612	13,17,488

	**********			----------	----------	
	TOTAL(DDO)			13,05,612	13,17,488	26,23,100
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,41,840	12,55,818	24,97,658
		**********		----------	----------	
		TOTAL(MH)		12,41,840	12,55,818	24,97,658
	**********			----------	----------	
	TOTAL(DDO)			12,41,840	12,55,818	24,97,658
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY	23,37,668	23,47,182	46,84,850

SCHOOLS

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TOTAL(MH)	23,37,668	23,47,182	46,84,850
2235 200-OTHER	31,739	0	31,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

				TOTAL(MH)	31,739	0	31,739
		**********			----------	----------	----------
		TOTAL(DDO)			23,69,407	23,47,182	47,16,589
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,85,859	9,11,700	18,97,559
		**********			----------	----------	----------
		TOTAL(MH)			9,85,859	9,11,700	18,97,559
		**********			----------	----------	----------
		TOTAL(DDO)			9,85,859	9,11,700	18,97,559

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,50,932	35,400	3,86,332
		**********		----------	----------	----------
		TOTAL(MH)		3,50,932	35,400	3,86,332
		**********		----------	----------	----------
	TOTAL(DDO)			3,50,932	35,400	3,86,332
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,50,550	16,37,352	31,87,902
		**********		----------	----------	

			TOTAL(MH)	15,50,550	16,37,352
31,87,902					
	**********		----------	----------	
	TOTAL(DDO)			15,50,550	16,37,352
31,87,902					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,86,524	60,37,518
76,24,042					
	SCHOOL, DHAI PAI		SECONDARY		
			SCHOOLS		
		*********		----------	----------
			TOTAL(MH)	15,86,524	60,37,518
76,24,042					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,86,524	60,37,518	76,24,042
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,28,215	18,59,806	32,88,021
		**********			----------	----------	----------
		TOTAL(MH)			30,14,739	78,97,324	1,09,12,063

	**********			----------	----------	----------
	TOTAL(DDO)			30,14,739	78,97,324	1,09,12,063
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,44,524	6,49,344	25,93,868
	**********			----------	----------	----------
	TOTAL(MH)			19,44,524	6,49,344	25,93,868
	**********			----------	----------	----------
	TOTAL(DDO)			19,44,524	6,49,344	25,93,868

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,14,896	10,83,812	19,98,708
		**********		----------	----------	----------
		TOTAL(MH)		9,14,896	10,83,812	19,98,708
		**********		----------	----------	----------
	TOTAL(DDO)			9,14,896	10,83,812	19,98,708
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,37,980	15,24,112	30,62,092
		**********		----------	----------	----------

		TOTAL(MH)			15,37,980	15,24,112	30,62,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			15,37,980	15,24,112	30,62,092
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,80,578	17,70,040	34,50,618

	SCHOOL, DHAMIAN KALAN	SECONDARY SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)		32,18,558	32,94,152
65,12,710					
		2235	200-OTHER PROGRAMMES	0	23,190
23,190					
		**********	----------	----------	----------
		TOTAL(MH)		0	23,190
23,190					
		**********	----------	----------	----------
		TOTAL(DDO)		32,18,558	33,17,342
65,35,900					

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,44,684	2,44,684	4,89,368
		**********		----------	----------	----------
		TOTAL(MH)		2,44,684	2,44,684	4,89,368
		**********		----------	----------	----------
	TOTAL(DDO)			2,44,684	2,44,684	4,89,368
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,28,062	38,90,500	77,18,562
		**********		----------	----------	----------

			TOTAL(MH)		38,28,062	38,90,500	77,18,562
		**********			----------	----------	----------
		TOTAL(DDO)			38,28,062	38,90,500	77,18,562
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,62,788	9,87,942	19,50,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHARAM GARH RAJPURA		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		9,62,788	9,87,942	19,50,730
		**********			----------	----------	----------
		TOTAL(DDO)			9,62,788	9,87,942	19,50,730
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,22,237	10,80,404	24,02,641
			**********		----------	----------	----------
			TOTAL(MH)		13,22,237	10,80,404	24,02,641
			2235	200-OTHER PROGRAMMES	62,663	0	62,663

		**********		----------	----------	----------
		TOTAL(MH)		62,663	0	62,663
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			13,84,900	10,80,404	24,65,304
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,97,294	18,50,020	37,47,314
		**********		----------	----------	----------
		TOTAL(MH)		18,97,294	18,50,020	37,47,314

			2235	200-OTHER	0	20,261
20,261						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	20,261
20,261						
	**********				----------	----------

	TOTAL(DDO)				18,97,294	18,70,281
37,67,575						
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	17,26,162	17,47,178
34,73,340						
	SCHOOL, DHARIWAL DARAGA			SECONDARY		
				SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		17,26,162	17,47,178	34,73,340
		**********			----------	----------	
		TOTAL(DDO)			17,26,162	17,47,178	34,73,340
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,09,588	12,15,914	24,25,502
			**********		----------	----------	
			TOTAL(MH)		12,09,588	12,15,914	

24,25,502						
	**********			----------	----------	

	TOTAL(DDO)			12,09,588	12,15,914	
24,25,502						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,85,902	5,87,890	
11,73,792						
	SCHOOL, DHILWAN		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			5,85,902	5,87,890	
11,73,792						
	**********			----------	----------	

	TOTAL(DDO)			5,85,902	5,87,890	
11,73,792						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,72,680	5,34,884	65,07,564
		**********		----------	----------	----------
	TOTAL(MH)			59,72,680	5,34,884	65,07,564
	**********			----------	----------	----------
	TOTAL(DDO)			59,72,680	5,34,884	65,07,564
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,93,272	17,53,822	34,47,094
		**********		----------	----------	----------

		TOTAL(MH)			16,93,272	17,53,822	34,47,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB DEPARTMENT OF EDUCATION,	**********			----------	----------	
		TOTAL(DDO)			16,93,272	17,53,822	34,47,094
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,92,302	11,60,850	

22,53,152

SCHOOL, DHOLLAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 27,85,574 29,14,672

57,00,246

********** ---------- ----------

TOTAL(DDO) 27,85,574 29,14,672

57,00,246

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 10,88,865 9,46,626

20,35,491

SCHOOL, DOLON KALAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 10,88,865 9,46,626

20,35,491

	**********			----------	----------	
	TOTAL(DDO)			10,88,865	9,46,626	20,35,491
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,18,794	14,60,982	29,79,776
	**********			----------	----------	
	TOTAL(MH)			15,18,794	14,60,982	29,79,776
		2235	200-OTHER PROGRAMMES	0	77,131	77,131
	**********			----------	----------	

			TOTAL(MH)		0	77,131	77,131
		******************************			----------	----------	----------
		TOTAL(DDO)			15,18,794	15,38,113	30,56,907
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,54,664	13,90,652	27,45,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DUDAN SADHAN		SECONDARY SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		13,54,664	13,90,652	27,45,316
		**********		----------	----------	----------
		TOTAL(DDO)		13,54,664	13,90,652	27,45,316
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202 SECONDARY SCHOOLS	109-GOVERNMENT	23,17,434	23,34,474 46,51,908
		**********		----------	----------	----------
		TOTAL(MH)		23,17,434	23,34,474	46,51,908
		**********		----------	----------	----------

	TOTAL(DDO)				23,17,434	23,34,474
46,51,908						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		12,17,842	12,42,562
24,60,404						
	SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			12,17,842	12,42,562
24,60,404						
		2235	200-OTHER		0	1,00,460
1,00,460						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,00,460
1,00,460						

	**********			----------	----------	
	TOTAL(DDO)			12,17,842	13,43,022	25,60,864
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,400	35,400
		**********		----------	----------	
		TOTAL(MH)		0	35,400	35,400
	**********			----------	----------	
	TOTAL(DDO)			0	35,400	35,400

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,37,294	11,08,424	22,45,718
		**********		TOTAL(MH)	11,37,294	11,08,424	22,45,718
			2235	200-OTHER PROGRAMMES	0	12,900	12,900
		**********					

		TOTAL(MH)		0	12,900	12,900
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,37,294	11,21,324	22,58,618
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,428	0	77,428
		**********	----------	----------	----------	----------
		TOTAL(MH)		77,428	0	77,428
	**********		----------	----------	----------	----------
	TOTAL(DDO)			77,428	0	77,428

	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,33,609	14,22,819	38,56,428
		**********		----------	----------	----------
	TOTAL(MH)			24,33,609	14,22,819	38,56,428
	**********			----------	----------	----------
	TOTAL(DDO)			24,33,609	14,22,819	38,56,428
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,52,892	7,60,174	16,13,066
		**********		----------	----------	----------

			TOTAL(MH)		8,52,892	7,60,174	16,13,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2235	200-OTHER PROGRAMMES	0	5,856	5,856
			**********		8,52,892	7,66,030	16,18,922

	**********			----------	----------	----------
	TOTAL(DDO)			8,52,892	7,66,030	16,18,922
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,00,278	2,56,212	11,56,490
	**********			----------	----------	----------
	TOTAL(MH)			9,00,278	2,56,212	11,56,490
	**********			----------	----------	----------
	TOTAL(DDO)			9,00,278	2,56,212	11,56,490
	HEADMASTER,GOVERNMENT HIGH	2202	105-TEACHERS	0	2,66,300	2,66,300

	SCHOOL, FAZULAPUR		TRAINING			
			109-GOVERNMENT	16,84,396	17,14,712	33,99,108
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,84,396	19,81,012	36,65,408
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,84,396	19,81,012	36,65,408
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,42,632	14,56,122	29,98,754
	SCHOOL, FROAR		SECONDARY			
			SCHOOLS			

				**********		----------	----------

				TOTAL(MH)		15,42,632	14,56,122
29,98,754							
				2235	200-OTHER	0	24,195
24,195							
					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	24,195	24,195

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)			15,42,632	14,80,317	30,22,949
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,13,802	8,13,802	16,27,604
		**********		----------	----------	----------
		TOTAL(MH)			8,13,802	8,37,997	16,51,799
		**********		----------	----------	----------
		TOTAL(DDO)			23,56,434	22,94,119	46,50,553

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,03,966	9,76,052	18,80,018
		**********		----------	----------	----------
		TOTAL(MH)		9,03,966	9,76,052	18,80,018
		2235	200-OTHER PROGRAMMES	9,906	0	9,906
		**********		----------	----------	----------
		TOTAL(MH)		9,906	0	9,906
	**********			----------	----------	----------

	TOTAL(DDO)			9,13,872	9,76,052	18,89,924
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,344	1,22,263	2,27,607
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,05,344	1,22,263	2,27,607
		2235	200-OTHER PROGRAMMES	0	23,275	23,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	TOTAL(MH)		0	23,275	23,275
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,344	1,45,538	2,50,882
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,92,890	22,19,190	44,12,080

		**********		----------	----------	----------
		TOTAL(MH)		21,92,890	22,42,465	44,35,355
		2235	200-OTHER	0	71,820	71,820
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	71,820	71,820
		**********		----------	----------	----------
		TOTAL(DDO)		22,98,234	24,36,548	47,34,782
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,12,544	19,20,872	39,33,416
	SCHOOL, GANGA		SECONDARY			

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		20,12,544	19,20,872	39,33,416
		**********		----------	----------	----------
		TOTAL(DDO)		20,12,544	19,20,872	39,33,416
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,07,054	9,55,656	19,62,710
		**********		----------	----------	----------
		TOTAL(MH)		10,07,054	9,55,656	19,62,710

			2235	200-OTHER		22,640	0	22,640
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,640	0	22,640
		**********			----------	----------	----------
		TOTAL(DDO)			10,29,694	9,55,656	19,85,350

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,74,236	6,75,892	14,50,128
			**********		----------	----------	----------
			TOTAL(MH)		7,74,236	6,75,892	14,50,128
			2235	200-OTHER PROGRAMMES	0	41,724	41,724
			**********		----------	----------	----------
			TOTAL(MH)		0	41,724	41,724
		**********			----------	----------	----------
		TOTAL(DDO)			7,74,236	7,17,616	14,91,852

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,43,990	7,51,658	14,95,648
	**********		----------	----------	----------	
	TOTAL(MH)			7,43,990	7,51,658	14,95,648
	**********		----------	----------	----------	
	TOTAL(DDO)			7,43,990	7,51,658	14,95,648
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,178	6,55,850	13,02,028

		**********		----------	----------	----------
		TOTAL(MH)			6,46,178	6,55,850
		**********		----------	----------	----------
		TOTAL(DDO)			6,46,178	6,55,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY	6,04,050	6,06,518	12,10,568

PUNJAB			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,04,050	6,06,518	12,10,568
		**********		----------	----------	----------
		TOTAL(DDO)		6,04,050	6,06,518	12,10,568
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,89,590	23,88,952	45,78,542
		**********		----------	----------	----------
		TOTAL(MH)		21,89,590	23,88,952	45,78,542

		2235	200-OTHER	0	2,66,100	2,66,100
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,66,100	2,66,100
	**********			----------	----------	----------
	TOTAL(DDO)			21,89,590	26,55,052	48,44,642
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,49,948	21,14,120	42,64,068
		**********		----------	----------	----------
		TOTAL(MH)		21,49,948	21,14,120	42,64,068

	2235	200-OTHER	0	25,034	25,034
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	25,034	25,034
	**********		----------	----------	----------
	TOTAL(DDO)		21,49,948	21,39,154	42,89,102
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	109-GOVERNMENT SECONDARY	11,98,852	12,03,452	24,02,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,98,852	12,03,452	24,02,304
		**********			----------	----------	----------
		TOTAL(DDO)			11,98,852	12,03,452	24,02,304
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,52,174	15,60,274	31,12,448

		**********		----------	----------	----------
		TOTAL(MH)			15,52,174	15,60,274
		2235	200-OTHER PROGRAMMES		0	33,928
		**********		----------	----------	----------
		TOTAL(MH)			0	33,928
		**********		----------	----------	----------
		TOTAL(DDO)			15,52,174	15,94,202
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		26,78,200	24,66,663

		**********		----------	----------	----------
		TOTAL(MH)		26,78,200	24,66,663	51,44,863
	**********			----------	----------	----------
	TOTAL(DDO)			26,78,200	24,66,663	51,44,863
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,65,588	11,67,576	23,33,164
		**********		----------	----------	----------
		TOTAL(MH)		11,65,588	11,67,576	23,33,164

		**********			----------	----------	----------
		TOTAL(DDO)			11,65,588	11,67,576	23,33,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,76,622	10,85,962	21,62,584
		**********			----------	----------	----------
		TOTAL(MH)			22,42,210	22,53,538	44,95,748

	**********			----------	----------	
	TOTAL(DDO)			22,42,210	22,53,538	44,95,748
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,32,292	9,33,932	18,66,224
		**********		----------	----------	
	TOTAL(MH)			9,32,292	9,33,932	18,66,224
	**********			----------	----------	
	TOTAL(DDO)			9,32,292	9,33,932	18,66,224
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,69,208	13,75,882	

27,45,090						
	SCHOOL, GIDDAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		13,69,208	13,75,882	
27,45,090						
		**********		----------	----------	

		TOTAL(DDO)		13,69,208	13,75,882	
27,45,090						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,61,438	31,36,124	
63,97,562						
	SCHOOL, GILL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		32,61,438	31,36,124	
63,97,562						

	**********				----------	----------	
	TOTAL(DDO)				32,61,438	31,36,124	63,97,562
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,86,052	10,01,764	19,87,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

		TOTAL(MH)			9,86,052	10,01,764
19,87,816						
		**********			----------	----------

		TOTAL(DDO)			9,86,052	10,01,764
19,87,816						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,18,578	15,93,089
31,11,667						
	DEPARTMENT OF EDUCATION,	SCHOOL, GODERPURA		SECONDARY		
	PUNJAB			SCHOOLS		
		**********			----------	----------

		TOTAL(MH)			15,18,578	15,93,089
31,11,667						
		**********			----------	----------

		TOTAL(DDO)			15,18,578	15,93,089
31,11,667						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,05,346	52,88,704	64,94,050
	**********		----------	----------	----------	
	TOTAL(MH)			12,05,346	52,88,704	64,94,050
	**********		----------	----------	----------	
	TOTAL(DDO)			12,05,346	52,88,704	64,94,050
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,43,882	7,43,882	14,87,764

		**********		----------	----------	----------
		TOTAL(MH)			7,43,882	7,43,882
14,87,764						
		**********		----------	----------	----------
		TOTAL(DDO)			7,43,882	7,43,882
14,87,764						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,74,290	27,34,453
52,08,743						
		**********		----------	----------	----------
		TOTAL(MH)			24,74,290	27,34,453
52,08,743						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,74,290	27,34,453	52,08,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,13,376	5,48,092	10,61,468
		**********			----------	----------	----------
		TOTAL(MH)			29,87,666	32,82,545	

62,70,211						
	**********			----------	----------	

	TOTAL(DDO)			29,87,666	32,82,545	
62,70,211						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,62,538	11,62,874	
23,25,412						
	SCHOOL, GUNACHAUR		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			11,62,538	11,62,874	
23,25,412						
	**********			----------	----------	

	TOTAL(DDO)			11,62,538	11,62,874	
23,25,412						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,78,530	9,83,642	19,62,172
		**********		----------	----------	----------
	TOTAL(MH)			9,78,530	9,83,642	19,62,172
	**********			----------	----------	----------
	TOTAL(DDO)			9,78,530	9,83,642	19,62,172
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,05,516	16,06,201	33,11,717
		**********		----------	----------	----------

		TOTAL(MH)			17,05,516	16,06,201	33,11,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,05,516	16,06,201	33,11,717
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,19,386	8,33,258	

16,52,644

SCHOOL, HABITHPUT

SECONDARY

SCHOOLS

****

TOTAL(MH)

25,24,902

24,39,459

49,64,361

****

TOTAL(DDO)

25,24,902

24,39,459

49,64,361

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

19,40,844

19,59,164

39,00,008

SCHOOL, HADIABAD

SECONDARY

SCHOOLS

****

TOTAL(MH)

19,40,844

19,59,164

39,00,008

		2235	200-OTHER		0	22,749
22,749						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	22,749
22,749						
		**********		----------	----------	

	TOTAL(DDO)				19,40,844	19,81,913
39,22,757						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		9,55,948	10,99,940
20,55,888						
	SCHOOL, HAIBOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		9,55,948	10,99,940	20,55,888
		**********			----------	----------	----------
		TOTAL(DDO)			9,55,948	10,99,940	20,55,888
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,57,152	6,32,874	13,90,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		7,57,152	6,32,874	13,90,026
	**********			----------	----------	----------
	TOTAL(DDO)			7,57,152	6,32,874	13,90,026
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	7,99,428	8,75,262 16,74,690
		**********		----------	----------	----------
		TOTAL(MH)		7,99,428	8,75,262	16,74,690
	**********			----------	----------	----------

	TOTAL(DDO)			7,99,428	8,75,262	16,74,690
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,30,459	18,61,797	36,92,256
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,30,459	18,61,797	36,92,256
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,30,459	18,61,797	36,92,256
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES	0	3,78,874	3,78,874

		**********		----------	----------	----------
		TOTAL(MH)			0	3,78,874
3,78,874						
		**********		----------	----------	----------
		TOTAL(DDO)			0	3,78,874
3,78,874						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202 SECONDARY SCHOOLS	109-GOVERNMENT		11,89,176	11,98,678
23,87,854						
		**********		----------	----------	----------
		TOTAL(MH)			11,89,176	11,98,678
23,87,854						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,89,176	11,98,678	23,87,854
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,33,386	12,96,937	25,30,323
		**********			----------	----------	----------

		TOTAL(MH)		24,22,562	24,95,615	49,18,177
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			24,22,562	24,95,615	49,18,177
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,61,872	9,89,172	19,51,044
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			9,61,872	9,89,172	19,51,044
		2235	200-OTHER PROGRAMMES	5,000	0	5,000

		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	----------
	TOTAL(DDO)			9,66,872	9,89,172	19,56,044
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,34,828	12,35,026	24,69,854
		**********		----------	----------	----------
		TOTAL(MH)		12,34,828	12,35,026	24,69,854
		**********		----------	----------	----------
	TOTAL(DDO)			12,34,828	12,35,026	24,69,854

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		13,05,114	13,07,954	26,13,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, IBBAM		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		13,05,114	13,07,954	26,13,068

EDUCATION 1,08,460	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2235	200-OTHER PROGRAMMES	0	1,08,460	
			**********		----------	----------	
			TOTAL(MH)		0	1,08,460	
		**********			----------	----------	
		TOTAL(DDO)			13,05,114	14,16,414	
27,21,528							
19,13,704		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,56,852	9,56,852	
			**********		----------	----------	
			TOTAL(MH)		9,56,852	9,56,852	
19,13,704							

	******************************			------------------	----------	----------
	TOTAL(DDO)			9,56,852	9,56,852	19,13,704
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,32,098	16,31,755	31,63,853
	*********			------------------	----------	----------
	TOTAL(MH)			15,32,098	16,31,755	31,63,853
	******************************			------------------	----------	----------
	TOTAL(DDO)			15,32,098	16,31,755	31,63,853

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,40,320	0	5,40,320
		**********		----------	----------		
		TOTAL(MH)			5,40,320	0	5,40,320
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,40,320	0	5,40,320

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,08,152	7,95,209	18,03,361
		**********		----------	----------	----------	
		TOTAL(MH)			15,48,472	7,95,209	23,43,681
		**********		----------	----------	----------	
		TOTAL(DDO)			15,48,472	7,95,209	23,43,681
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA		2202	109-GOVERNMENT SECONDARY SCHOOLS	15,62,126	10,87,338	26,49,464

		**********		----------	----------	----------
		TOTAL(MH)		15,62,126	10,87,338	26,49,464
		2235	200-OTHER PROGRAMMES	0	89,126	89,126
		**********		----------	----------	----------
		TOTAL(MH)		0	89,126	89,126
		**********		----------	----------	----------
		TOTAL(DDO)		15,62,126	11,76,464	27,38,590
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	105-TEACHERS TRAINING	2,66,300	0	2,66,300

			109-GOVERNMENT SECONDARY SCHOOLS	12,45,980	6,74,604	19,20,584
	**********			----------	----------	----------
	TOTAL(MH)			15,12,280	6,74,604	21,86,884
	**********			----------	----------	----------
	TOTAL(DDO)			15,12,280	6,74,604	21,86,884
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,18,788	11,20,776	22,39,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		11,18,788	11,20,776	22,39,564
		TOTAL(MH)			11,18,788	11,20,776	22,39,564
		**********			11,18,788	11,20,776	22,39,564
		TOTAL(DDO)			11,18,788	11,20,776	22,39,564
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,39,580	35,43,790	66,83,370

		**********		----------	----------	----------
		TOTAL(MH)			31,39,580	35,43,790
66,83,370						
	**********			----------	----------	----------
	TOTAL(DDO)				31,39,580	35,43,790
66,83,370						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,32,872	22,05,244
41,38,116						
		**********		----------	----------	----------
		TOTAL(MH)			19,32,872	22,05,244
41,38,116						
	**********			----------	----------	----------
	TOTAL(DDO)				19,32,872	22,05,244
41,38,116						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,52,992	7,89,206	15,42,198
	**********		----------	----------	----------	
	TOTAL(MH)			7,52,992	7,89,206	15,42,198
	**********		----------	----------	----------	
	TOTAL(DDO)			7,52,992	7,89,206	15,42,198
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,69,474	18,92,667	37,62,141

			**********		----------	----------	----------
			TOTAL(MH)		18,69,474	18,92,667	37,62,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	0	2,02,900	2,02,900
			**********		----------	----------	----------
			TOTAL(MH)		18,69,474	20,95,567	39,65,041

	**********			----------	----------	
	TOTAL(DDO)			18,69,474	20,95,567	39,65,041
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,52,068	12,08,588	24,60,656
	**********			----------	----------	
	TOTAL(MH)			12,52,068	12,08,588	24,60,656
		2235	200-OTHER PROGRAMMES	0	13,500	13,500
	**********			----------	----------	

			TOTAL(MH)		0	13,500
13,500						
	**********			----------	----------	

	TOTAL(DDO)				12,52,068	12,22,088
24,74,156						
	HEADMASTER,GOVERNMENT HIGH	2235	789-SPECIAL		36,57,000	0
36,57,000						
	SCHOOL, JANGAL		COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

			TOTAL(MH)		36,57,000	0
36,57,000						
	**********			----------	----------	

	TOTAL(DDO)				36,57,000	0

36,57,000							
21,46,209		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,67,270	10,78,939	
----------			**********		----------	----------	
21,46,209			TOTAL(MH)		10,67,270	10,78,939	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		10,67,270	10,78,939	21,46,209
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,96,292	14,13,482	29,09,774
		**********		----------	----------	----------
		TOTAL(MH)		25,63,562	24,92,421	50,55,983
		**********		----------	----------	----------
		TOTAL(DDO)		25,63,562	24,92,421	50,55,983

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,92,440	16,98,894	33,91,334
	**********			----------	----------	----------
	TOTAL(MH)			16,92,440	16,98,894	33,91,334
	**********			----------	----------	----------
	TOTAL(DDO)			16,92,440	16,98,894	33,91,334
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,97,612	11,46,742	22,44,354
	**********			----------	----------	----------

		TOTAL(MH)		10,97,612	11,46,742
22,44,354					
	**********			----------	----------
	TOTAL(DDO)			10,97,612	11,46,742
22,44,354					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,54,366	11,52,408
23,06,774					
	SCHOOL, JASSOWAL KULAR		SECONDARY		
	SCHOOLS				
	**********			----------	----------
	TOTAL(MH)			11,54,366	11,52,408
23,06,774					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			11,54,366	11,52,408	23,06,774
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,67,745	45,29,946	89,97,691
		**********					
		TOTAL(MH)			56,22,111	56,82,354	1,13,04,465

		2235	200-OTHER		18,200	0
18,200						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			18,200	0
18,200						
		**********		----------	----------	

	TOTAL(DDO)				56,40,311	56,82,354
1,13,22,665						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		16,51,036	11,73,224
28,24,260						
	SCHOOL, JEONDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		16,51,036	11,73,224
	2235	200-OTHER		0	5,000
		PROGRAMMES			
		**********	----------	----------	
		TOTAL(MH)		0	5,000
		**********	----------	----------	
		TOTAL(DDO)		16,51,036	11,78,224
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,67,062	10,78,180
		SCHOOL, JHALLIAN KHURD		SECONDARY		
				SCHOOLS		

			**********		----------	----------	
			TOTAL(MH)		10,67,062	10,78,180	21,45,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2235	200-OTHER PROGRAMMES	0	2,91,761	2,91,761
			**********		----------	----------	
			TOTAL(MH)		10,67,062	13,69,941	24,37,003

	**********			----------	----------	
	TOTAL(DDO)			10,67,062	13,69,941	24,37,003
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,23,618	8,20,928	16,44,546
	**********			----------	----------	
	TOTAL(MH)			8,23,618	8,20,928	16,44,546
	**********			----------	----------	
	TOTAL(DDO)			8,23,618	8,20,928	16,44,546

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
		**********		----------	----------	----------
		TOTAL(MH)		18,448	0	18,448
		**********		----------	----------	----------
	TOTAL(DDO)			18,448	0	18,448
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,24,054	8,86,680	16,10,734
		**********		----------	----------	----------
		TOTAL(MH)		7,24,054	8,86,680	16,10,734

	**********				----------	----------	
	TOTAL(DDO)				7,24,054	8,86,680	16,10,734
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,66,981	24,04,780	47,71,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

EDUCATION 47,71,761	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		23,66,981	24,04,780
		**********		----------	----------	

		TOTAL(DDO)			23,66,981	24,04,780
47,71,761						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,79,578	5,98,178
8,77,756						
		**********		----------	----------	

		TOTAL(MH)			26,46,559	30,02,958
56,49,517						

	**********			----------	----------	----------
	TOTAL(DDO)			26,46,559	30,02,958	56,49,517
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,24,166	4,17,378	9,41,544
		**********		----------	----------	----------
		TOTAL(MH)		5,24,166	4,17,378	9,41,544
	**********			----------	----------	----------
	TOTAL(DDO)			5,24,166	4,17,378	9,41,544
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,00,950	15,10,464	30,11,414

SCHOOL, KALA BALA SECONDARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		15,00,950	15,10,464	30,11,414
2235	200-OTHER PROGRAMMES	0	1,76,853	1,76,853
**********		----------	----------	----------
TOTAL(MH)		0	1,76,853	1,76,853
**********		----------	----------	----------
TOTAL(DDO)		15,00,950	16,87,317	31,88,267

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,13,824	10,13,824	20,27,648
		**********		TOTAL(MH)	10,13,824	10,13,824	20,27,648
		**********		TOTAL(DDO)	10,13,824	10,13,824	20,27,648

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,96,940	6,08,850	12,05,790
	**********			----------	----------	----------
	TOTAL(MH)			5,96,940	6,08,850	12,05,790
	**********			----------	----------	----------
	TOTAL(DDO)			5,96,940	6,08,850	12,05,790
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,09,170	3,09,170	6,18,340

		**********		----------	----------	----------
		TOTAL(MH)			3,09,170	3,09,170
6,18,340						
	**********			----------	----------	----------
	TOTAL(DDO)				3,09,170	3,09,170
6,18,340						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,71,279	12,81,219
25,52,498						
		**********		----------	----------	----------
		TOTAL(MH)			12,71,279	12,81,219
25,52,498						
	**********			----------	----------	----------
	TOTAL(DDO)				12,71,279	12,81,219
25,52,498						

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY	10,96,880	11,04,750	22,01,630	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	10,96,880	11,04,750	22,01,630
		**********			----------	----------	

		TOTAL(DDO)			10,96,880	11,04,750
22,01,630						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,13,888	26,20,668
52,34,556						
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMALPUR		SECONDARY		
	PUNJAB			SCHOOLS		
			**********		----------	----------
		TOTAL(MH)			26,13,888	26,20,668
52,34,556						
		**********			----------	----------
		TOTAL(DDO)			26,13,888	26,20,668
52,34,556						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	37,910
37,910						
		SCHOOL, KAMIANIA		SECONDARY		

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		0	37,910	37,910
		**********		----------	----------	----------
		TOTAL(DDO)		0	37,910	37,910
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,78,544	25,37,020	50,15,564
		**********		----------	----------	----------
		TOTAL(MH)		24,78,544	25,37,020	50,15,564

	******************************				------------------	----------	----------
	TOTAL(DDO)				24,78,544	25,37,020	50,15,564
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,03,962	13,07,370	26,11,332
		**********			------------------	----------	----------
		TOTAL(MH)			13,03,962	13,07,370	26,11,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,03,962	13,07,370
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,83,568	13,66,688
		**********			----------	----------
		TOTAL(MH)			26,87,530	26,74,058
		**********			----------	----------

	TOTAL(DDO)			26,87,530	26,74,058	53,61,588
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,99,510	24,09,894	48,09,404
		**********		----------	----------	----------
	TOTAL(MH)			23,99,510	24,09,894	48,09,404
		2235	200-OTHER PROGRAMMES	0	14,147	14,147
		**********		----------	----------	----------
	TOTAL(MH)			0	14,147	14,147

	******************************			------------------	----------	

	TOTAL(DDO)			23,99,510	24,24,041	
48,23,551						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,14,590	18,31,730	
36,46,320						
	SCHOOL, KAPOORPIND		SECONDARY			
			SCHOOLS			
		**********		------------------	----------	

		TOTAL(MH)		18,14,590	18,31,730	
36,46,320						
		2235	200-OTHER	0	9,383	
9,383						
			PROGRAMMES			
		**********		------------------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	9,383	9,383
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			18,14,590	18,41,113	36,55,703
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	109-GOVERNMENT SECONDARY	16,98,926	17,03,566	34,02,492

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		16,98,926	17,12,949	34,11,875
		**********		----------	----------	----------
		TOTAL(DDO)		35,13,516	35,44,679	70,58,195
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,32,130	15,23,045	34,55,175
		**********		----------	----------	----------
		TOTAL(MH)		19,32,130	15,23,045	34,55,175

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	TOTAL(DDO)			19,32,130	15,23,045	34,55,175
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,21,969	22,82,608	44,04,577
		**********		-------------------	----------------	----------
		TOTAL(MH)		21,21,969	22,82,608	44,04,577
	******************************			-------------------	----------------	----------
	TOTAL(DDO)			21,21,969	22,82,608	44,04,577
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY	4,30,074	4,42,764	8,72,838

SCHOOLS

		**********			----------	----------	----------
		TOTAL(MH)			4,30,074	4,42,764	8,72,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,30,074	4,42,764	8,72,838

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,45,548	26,68,299	53,13,847
	**********			----------	----------	----------
	TOTAL(MH)			30,75,622	31,11,063	61,86,685
	**********			----------	----------	----------
	TOTAL(DDO)			30,75,622	31,11,063	61,86,685
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,71,302	10,73,290	21,44,592

		**********		----------	----------	----------
		TOTAL(MH)		10,71,302	10,73,290	21,44,592
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			10,71,302	10,73,290	21,44,592
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,11,476	11,46,488	22,57,964
		**********		----------	----------	----------
		TOTAL(MH)		11,11,476	11,46,488	22,57,964
		2235	200-OTHER	0	11,945	11,945

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	11,945	11,945
		**********		----------	----------	----------
		TOTAL(DDO)		11,11,476	11,58,433	22,69,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,60,688	6,98,759	13,59,447
			**********		----------	----------	----------
			TOTAL(MH)		6,60,688	6,98,759	13,59,447
		**********			----------	----------	----------
		TOTAL(DDO)			6,60,688	6,98,759	13,59,447
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,86,830	10,01,204	19,88,034
			**********		----------	----------	----------
			TOTAL(MH)		9,86,830	10,01,204	19,88,034

	**********			----------	----------	
	TOTAL(DDO)			9,86,830	10,01,204	19,88,034
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,67,006	3,77,699	7,44,705
	**********			----------	----------	
	TOTAL(MH)			3,67,006	3,77,699	7,44,705
	**********			----------	----------	
	TOTAL(DDO)			3,67,006	3,77,699	7,44,705

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,62,522	8,85,632	17,48,154
		**********		----------	----------	----------
		TOTAL(MH)		8,62,522	8,85,632	17,48,154
		**********		----------	----------	----------
	TOTAL(DDO)			8,62,522	8,85,632	17,48,154
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,40,426	5,43,366	10,83,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			5,40,426	5,43,366	10,83,792
		TOTAL(DDO)			5,40,426	5,43,366	10,83,792
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,05,718	10,38,088	19,43,806

	SCHOOL, KHANPUR SAHOTA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		14,46,144	15,81,454	30,27,598
		**********		----------	----------	
		**********		----------	----------	
	TOTAL(DDO)			14,46,144	15,81,454	30,27,598
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,72,346	12,22,472	23,94,818
	SCHOOL, KHASI KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		11,72,346	12,22,472	23,94,818
		**********		----------	----------	

	**********			----------	----------	----------
	TOTAL(DDO)			11,72,346	12,22,472	23,94,818
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,10,258	12,18,068	24,28,326
		**********		----------	----------	----------
		TOTAL(MH)		12,10,258	12,18,068	24,28,326
	**********			----------	----------	----------
	TOTAL(DDO)			12,10,258	12,18,068	24,28,326
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,43,346	7,49,590	

14,92,936

SCHOOL, KHATKAR KALAN SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,43,346	7,49,590	14,92,936
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			7,43,346	7,49,590	14,92,936
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,59,896	5,59,896	11,19,792
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,03,242	13,09,486	26,12,728
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,03,242	13,09,486	26,12,728
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	109-GOVERNMENT SECONDARY	9,60,684	9,70,626	19,31,310

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		9,60,684	9,70,626	19,31,310
2235	200-OTHER	0	4,292	4,292

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	4,292	4,292
**********		----------	----------	----------
TOTAL(DDO)		9,60,684	9,74,918	19,35,602
HEADMASTER,GOVERNMENT HIGH	2202 109-GOVERNMENT	8,28,520	8,34,484	

16,63,004

SCHOOL, KHERPUR JATTAN RAJPURA SECONDARY

SCHOOLS

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TOTAL(MH) 8,28,520 8,34,484

16,63,004

********** ------------------ ----------------

TOTAL(DDO) 8,28,520 8,34,484

16,63,004

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,33,482	15,60,279	28,93,761
		**********		----------	----------	----------	
		TOTAL(MH)			21,62,002	23,94,763	45,56,765
		**********		----------	----------	----------	
		TOTAL(DDO)			21,62,002	23,94,763	45,56,765
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	16,45,640	17,70,174	34,15,814
		**********		----------	----------	----------	

			TOTAL(MH)		16,45,640	17,70,174
34,15,814						
	**********			----------	----------	

	TOTAL(DDO)				16,45,640	17,70,174
34,15,814						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		29,67,460	30,14,630
59,82,090						
	SCHOOL, KHUD MOHALLA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		29,67,460	30,14,630
59,82,090						
	**********			----------	----------	

	TOTAL(DDO)				29,67,460	30,14,630
59,82,090						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,78,325	31,57,870	63,36,195
	**********		TOTAL(MH)	31,78,325	31,57,870	63,36,195
	**********		TOTAL(DDO)	31,78,325	31,57,870	63,36,195
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,16,358	10,19,008	20,35,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,16,358	10,19,008	20,35,366
		**********			----------	----------	----------
		TOTAL(DDO)			10,16,358	10,19,008	20,35,366
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,99,670	16,10,342	32,10,012

		**********		----------	----------	----------
		TOTAL(MH)		15,99,670	16,10,342	32,10,012
	**********			----------	----------	----------
	TOTAL(DDO)			15,99,670	16,10,342	32,10,012
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,50,108	6,49,750	12,99,858
		**********		----------	----------	----------
		TOTAL(MH)		6,50,108	6,49,750	12,99,858
	**********			----------	----------	----------

12,99,858	TOTAL(DDO)				6,50,108	6,49,750
18,14,152	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,07,076	9,07,076
		**********		----------		----------
18,14,152	TOTAL(MH)				9,07,076	9,07,076
1,86,284		2235	200-OTHER PROGRAMMES		0	1,86,284
		**********		----------		----------
1,86,284	TOTAL(MH)				0	1,86,284

		**********			----------	----------
		TOTAL(DDO)			9,07,076	10,93,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191
		**********			----------	----------	
		TOTAL(MH)			15,191	0	15,191

	**********			----------	----------	----------
	TOTAL(DDO)			15,191	0	15,191
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,88,062	17,04,754	32,92,816
	**********			----------	----------	----------
	TOTAL(MH)			15,88,062	17,04,754	32,92,816
		2235	200-OTHER PROGRAMMES	8,610	2,79,159	2,87,769
	**********			----------	----------	----------

			TOTAL(MH)		8,610	2,79,159
2,87,769						
		**********		----------	----------	
			TOTAL(DDO)		15,96,672	19,83,913
35,80,585						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		2,29,586	2,52,561
4,82,147						
	SCHOOL, KOT GANGU RAI		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		2,29,586	2,52,561
4,82,147						
		**********		----------	----------	
			TOTAL(DDO)		2,29,586	2,52,561
4,82,147						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,72,304	10,85,134	21,57,438	
		**********		----------	----------	----------	
		TOTAL(MH)		10,72,304	10,85,134	21,57,438	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			10,72,304	10,85,134	21,57,438
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,32,094	20,43,944	40,76,038
		**********		----------	----------	----------	
		TOTAL(MH)			31,04,398	31,29,078	62,33,476
		**********		----------	----------	----------	
		TOTAL(DDO)			31,04,398	31,29,078	62,33,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,65,282	11,86,778	23,52,060

		**********		----------	----------	----------
		TOTAL(MH)		11,65,282	11,86,778	23,52,060
	**********			----------	----------	----------
	TOTAL(DDO)			11,65,282	11,86,778	23,52,060
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,99,914	20,07,269	40,07,183
		**********		----------	----------	----------
		TOTAL(MH)		19,99,914	20,07,269	40,07,183

	**********			----------	----------	
	TOTAL(DDO)			19,99,914	20,07,269	40,07,183
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,23,056	13,18,472	28,41,528
		**********		----------	----------	
		TOTAL(MH)		15,23,056	13,18,472	28,41,528
	**********			----------	----------	
	TOTAL(DDO)			15,23,056	13,18,472	28,41,528
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,43,680	14,90,052	29,33,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KUBA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,43,680	14,90,052	29,33,732
		**********			----------	----------	----------
		TOTAL(DDO)			14,43,680	14,90,052	29,33,732
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,55,993	10,57,493	

21,13,486						
	DEPARTMENT OF EDUCATION, SCHOOL, KUKRAIN		SECONDARY			
	PUNJAB		SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		10,55,993	10,57,493	
21,13,486						
		**********		----------	----------	

		TOTAL(DDO)		10,55,993	10,57,493	
21,13,486						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,39,280	3,46,236	
6,85,516						
	SCHOOL, KUKRON		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		3,39,280	3,46,236	
6,85,516						

	**********			----------	----------	
	TOTAL(DDO)			3,39,280	3,46,236	6,85,516
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,32,424	9,48,468	18,80,892
			**********	----------	----------	
			TOTAL(MH)	9,32,424	9,48,468	18,80,892
	**********			----------	----------	
	TOTAL(DDO)			9,32,424	9,48,468	18,80,892

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,38,605	30,64,220	61,02,825
		SCHOOL, KUNDAN PURI		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,38,605	30,64,220	61,02,825
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2235	200-OTHER PROGRAMMES	95,983	0	95,983

		**********		----------	----------	----------
		TOTAL(MH)		31,34,588	30,64,220	61,98,808
	**********			----------	----------	----------
	TOTAL(DDO)			31,34,588	30,64,220	61,98,808
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,64,884	9,77,496	19,42,380
		**********		----------	----------	----------
		TOTAL(MH)		9,64,884	9,77,496	19,42,380

	******************************			----------	----------	
	TOTAL(DDO)			9,64,884	9,77,496	19,42,380
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	470	470
		**********		----------	----------	
	TOTAL(MH)			0	470	470
	******************************			----------	----------	
	TOTAL(DDO)			0	470	470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY	7,10,364	7,13,482	14,23,846

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			7,10,364	7,13,482	14,23,846
		**********			----------	----------	
		TOTAL(DDO)			7,10,364	7,13,482	14,23,846
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,82,520	11,66,838	23,49,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, LAHRA ROHI		SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		11,82,520	11,66,838
			**********		----------	----------
		TOTAL(DDO)			11,82,520	11,66,838
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,30,926	16,46,748
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHA KC PADDA		SECONDARY		
	PUNJAB			SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		16,30,926	16,46,748

	**********			----------	----------	
	TOTAL(DDO)			16,30,926	16,46,748	32,77,674
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,29,876	14,34,136	28,64,012
	**********			----------	----------	
	TOTAL(MH)			14,29,876	14,34,136	28,64,012
	**********			----------	----------	
	TOTAL(DDO)			14,29,876	14,34,136	28,64,012

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,56,132	11,73,244	23,29,376
	SCHOOL, LAKHU GADDOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	11,56,132	11,73,244	23,29,376
		2235	200-OTHER	0	2,31,357	2,31,357
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	2,31,357	2,31,357
	**********			----------	----------	----------
	TOTAL(DDO)			11,56,132	14,04,601	25,60,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,78,570	15,75,414	32,53,984
		**********			----------	----------	----------
		TOTAL(MH)			16,78,570	15,75,414	32,53,984
		**********			----------	----------	----------

	TOTAL(DDO)			16,78,570	15,75,414	32,53,984
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,28,762	17,86,007	35,14,769
		**********		----------	----------	----------
	TOTAL(MH)			17,28,762	17,86,007	35,14,769
		2235	200-OTHER PROGRAMMES	0	1,80,966	1,80,966
		**********		----------	----------	----------
	TOTAL(MH)			0	1,80,966	1,80,966

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	TOTAL(DDO)			17,28,762	19,66,973	
36,95,735						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,94,670	8,97,550	
17,92,220						
	SCHOOL, LALL KALAN		SECONDARY			
			SCHOOLS			
		**********		------------------	----------	

		TOTAL(MH)		8,94,670	8,97,550	
17,92,220						
	******************************			------------------	----------	

	TOTAL(DDO)			8,94,670	8,97,550	
17,92,220						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,48,372	5,25,270	
11,73,642						
	SCHOOL, LALLIAN KALAN		SECONDARY			

SCHOOLS

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TOTAL(MH) 6,48,372 5,25,270
11,73,642

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			6,48,372	5,25,270	11,73,642
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,47,456	7,49,444	14,96,900
----------	----------	----------	----------	----------	----------	----------
	TOTAL(MH)			13,95,828	12,74,714	26,70,542
----------	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)			13,95,828	12,74,714	26,70,542
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,36,888	29,19,306	59,56,194

		**********		----------	----------	----------
		TOTAL(MH)		30,36,888	29,19,306	59,56,194
	**********			----------	----------	----------
	TOTAL(DDO)			30,36,888	29,19,306	59,56,194
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,97,390	7,81,780	15,79,170
		**********		----------	----------	----------
		TOTAL(MH)		7,97,390	7,81,780	15,79,170
	**********			----------	----------	----------

	TOTAL(DDO)				7,97,390	7,81,780	15,79,170
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,40,595	11,85,166	24,25,761
		**********		----------	12,40,595	11,85,166	24,25,761
	TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2235	200-OTHER PROGRAMMES	24,643	0	24,643
		**********					
		TOTAL(MH)			24,643	0	24,643
		**********					
		TOTAL(DDO)			12,65,238	11,85,166	24,50,404
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS	27,93,498	28,04,358	55,97,856
		**********					

	TOTAL(MH)			27,93,498	28,04,358	55,97,856
	2235	200-OTHER		0	13,177	13,177
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	13,177	13,177
	**********			----------	----------	----------
	TOTAL(DDO)			27,93,498	28,17,535	56,11,033
	**********			----------	----------	----------
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,28,102	18,58,936	36,87,038
	SCHOOL, MADHOPUR		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			18,28,102	18,58,936
36,87,038						
		2235	200-OTHER		0	56,410
56,410			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	56,410
56,410						
		**********		----------	----------	----------
		TOTAL(DDO)			18,28,102	19,15,346
37,43,448						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	109-GOVERNMENT SECONDARY		9,62,026	9,69,950
19,31,976						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
				TOTAL(MH)	9,62,026	9,69,950	19,31,976
		**********			----------	----------	----------
		TOTAL(DDO)			9,62,026	9,69,950	19,31,976
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,46,710	16,46,447	31,93,157

DEPARTMENT OF EDUCATION, SCHOOL, MAKHA (RAIPUR)

PUNJAB

SECONDARY

SCHOOLS

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TOTAL(MH)		15,46,710	16,46,447	31,93,157
2235	200-OTHER	12,410	0	12,410
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		12,410	0	12,410
**********		----------	----------	----------
TOTAL(DDO)		15,59,120	16,46,447	32,05,567

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	0	2,49,540	2,49,540
		**********		----------	----------	----------
		TOTAL(MH)		0	2,49,540	2,49,540
		**********		----------	----------	----------
	TOTAL(DDO)			0	2,49,540	2,49,540
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,65,892	13,64,870	27,30,762
		**********		----------	----------	----------
		TOTAL(MH)		13,65,892	13,64,870	27,30,762

	**********				----------	----------
	TOTAL(DDO)				13,65,892	13,64,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,74,598	22,38,978	38,13,576
		**********			----------	----------	

	TOTAL(MH)			15,74,598	22,38,978	38,13,576
	2235	200-OTHER		0	15,211	15,211
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	15,211	15,211
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,74,598	22,54,189	38,28,787
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,57,652	5,60,208	11,17,860
	SCHOOL, MALLAHA		SECONDARY			
			SCHOOLS			

			**********		----------	----------

			TOTAL(MH)		5,57,652	5,60,208
11,17,860						

30,36,360

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,24,144	5,13,472	10,37,616
	**********		TOTAL(MH)	5,24,144	5,13,472	10,37,616

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			5,24,144	5,13,472	10,37,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,93,480	30,01,290	59,94,770
		**********					
		TOTAL(MH)			35,17,624	35,14,762	70,32,386
		**********					
		TOTAL(DDO)			35,17,624	35,14,762	70,32,386
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY	8,27,324	8,32,152	16,59,476

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		8,27,324	8,32,152
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			8,27,324	8,32,152
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,36,100	4,45,858
		**********		----------	----------	----------
			TOTAL(MH)		4,36,100	4,45,858
		**********		----------	----------	----------

	**********			----------	----------	----------
	TOTAL(DDO)			4,36,100	4,45,858	8,81,958
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,50,070	14,64,412	29,14,482
		**********		----------	----------	----------
		TOTAL(MH)		14,50,070	14,64,412	29,14,482
	**********			----------	----------	----------
	TOTAL(DDO)			14,50,070	14,64,412	29,14,482
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,72,270	8,23,519	14,95,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANDIANI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,72,270	8,23,519	14,95,789
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2235	200-OTHER PROGRAMMES	14,292	0	14,292

			**********	----------	----------	----------
			TOTAL(MH)		14,292	0
			**********	----------	----------	----------
			TOTAL(DDO)		6,86,562	8,23,519
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		22,61,530	21,51,840
			**********	----------	----------	----------
			TOTAL(MH)		22,61,530	21,51,840
			**********	----------	----------	----------
			TOTAL(DDO)		22,61,530	21,51,840

44,13,370						
46,32,161	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,65,202	22,66,959	
----------		**********		----------	----------	
46,32,161		TOTAL(MH)		23,65,202	22,66,959	
1,88,960		2235	200-OTHER PROGRAMMES	0	1,88,960	
----------		**********		----------	----------	
1,88,960		TOTAL(MH)		0	1,88,960	

		**********			----------	----------	
		TOTAL(DDO)			23,65,202	24,55,919	48,21,121
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY	9,02,706	9,07,172	18,09,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		9,02,706	9,07,172	18,09,878

		**********			----------	----------	----------
		TOTAL(DDO)			9,02,706	9,07,172	18,09,878
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,11,280	14,51,788	28,63,068
		**********			----------	----------	----------
		TOTAL(MH)			14,11,280	14,51,788	28,63,068
		**********			----------	----------	----------
		TOTAL(DDO)			14,11,280	14,51,788	28,63,068
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,26,635	38,53,047	

76,79,682						
	SCHOOL, MAQSUDAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		38,26,635	38,53,047	
76,79,682						
		**********		----------	----------	

		TOTAL(DDO)		38,26,635	38,53,047	
76,79,682						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,98,988	7,07,634	
15,06,622						
	SCHOOL, MAQSUDPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		7,98,988	7,07,634	
15,06,622						

	**********				----------	----------	
	TOTAL(DDO)				7,98,988	7,07,634	15,06,622
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,31,476	12,48,352	24,79,828
			**********		----------	----------	
	TOTAL(MH)				12,31,476	12,48,352	24,79,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2235	200-OTHER PROGRAMMES	0	33,024	33,024
		********** TOTAL(MH)			0	33,024	33,024
		********** TOTAL(DDO)			12,31,476	12,81,376	25,12,852
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,91,954	11,84,168	23,76,122

		**********		----------	----------	----------
		TOTAL(MH)		11,91,954	11,84,168	23,76,122
2235	200-OTHER			0	42,870	42,870
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		0	42,870	42,870
		**********		----------	----------	----------
		TOTAL(DDO)		11,91,954	12,27,038	24,18,992
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,48,216	14,66,024	29,14,240

	SCHOOL, MEGHOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		14,48,216	14,66,024	
29,14,240						
		**********		----------	----------	
		**********		----------	----------	
		TOTAL(DDO)		14,48,216	14,66,024	
29,14,240						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,22,140	7,19,868	
14,42,008						
	SCHOOL, MEHATPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		7,22,140	7,19,868	
14,42,008						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,22,140	7,19,868	14,42,008
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,42,210	0	4,42,210

		**********		----------	----------	----------
		TOTAL(MH)		11,64,350	7,19,868	18,84,218
	**********			----------	----------	----------
	TOTAL(DDO)			11,64,350	7,19,868	18,84,218
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,95,518	5,02,287	9,97,805
		**********		----------	----------	----------
		TOTAL(MH)		4,95,518	5,02,287	9,97,805

	**********			----------	----------	
	TOTAL(DDO)			4,95,518	5,02,287	9,97,805
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,196	0	1,73,196
		**********		----------	----------	
		TOTAL(MH)		1,73,196	0	1,73,196
	**********			----------	----------	
	TOTAL(DDO)			1,73,196	0	1,73,196
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY	17,86,224	17,29,846	35,16,070

SCHOOLS

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TOTAL(MH) 17,86,224 17,29,846 35,16,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2235	200-OTHER PROGRAMMES	0	1,92,946	1,92,946

********** ------------------ ----------------

			TOTAL(MH)		0	1,92,946
1,92,946						
	**********			----------	----------	
	TOTAL(DDO)				17,86,224	19,22,792
37,09,016						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		6,06,249	6,20,698
12,26,947						
	SCHOOL, MUKANDPUR		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
		TOTAL(MH)			6,06,249	6,20,698
12,26,947						
	**********			----------	----------	
	TOTAL(DDO)				6,06,249	6,20,698
12,26,947						

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,39,798	11,12,640	22,52,438
	SCHOOL, MULANPUR MANDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		11,39,798	11,12,640	22,52,438
		2235	200-OTHER	1,92,073	13,713	2,05,786
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,92,073	13,713	2,05,786
	******************************			----------	----------	----------

	TOTAL(DDO)				13,31,871	11,26,353	24,58,224
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,62,655	15,73,163	31,35,818
		**********		----------	15,62,655	15,73,163	31,35,818
		**********		----------	15,62,655	15,73,163	31,35,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			15,62,655	15,73,163	31,35,818
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,450	8,26,710	16,49,160
		**********					
		TOTAL(MH)			23,85,105	23,99,873	47,84,978
		**********					
		TOTAL(DDO)			23,85,105	23,99,873	47,84,978
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,29,450	15,31,438	30,60,888

	SCHOOL, NAGRA		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		15,29,450	15,31,438	
30,60,888						
----------		**********		----------	----------	
		TOTAL(DDO)		15,29,450	15,31,438	
30,60,888						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,75,462	12,27,970	
29,03,432						
	SCHOOL, NALAS RAJPURA		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		16,75,462	12,27,970	
29,03,432						

	**********			----------	----------	----------
	TOTAL(DDO)			16,75,462	12,27,970	29,03,432
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,09,836	15,25,182	30,35,018
		**********		----------	----------	----------
		TOTAL(MH)		15,09,836	15,25,182	30,35,018
	**********			----------	----------	----------
	TOTAL(DDO)			15,09,836	15,25,182	30,35,018
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,19,792	13,23,936	26,43,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NANGAL SHAHEEDAN		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	13,19,792	13,23,936	26,43,728
		**********					
		TOTAL(DDO)			13,19,792	13,23,936	26,43,728

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,85,514	5,07,997	9,93,511
			**********		----------	----------	----------
		TOTAL(MH)			4,85,514	5,07,997	9,93,511
		**********			----------	----------	----------
		TOTAL(DDO)			4,85,514	5,07,997	9,93,511
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,69,190	9,65,748	20,34,938
		**********			----------	----------	----------

			TOTAL(MH)	10,69,190	9,65,748	20,34,938
	**********			----------	----------	----------
	TOTAL(DDO)			10,69,190	9,65,748	20,34,938
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,27,586	25,37,242	50,64,828
			**********	----------	----------	----------
			TOTAL(MH)	25,27,586	25,37,242	50,64,828
	**********			----------	----------	----------
	TOTAL(DDO)			25,27,586	25,37,242	50,64,828

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,62,715	12,68,111	26,30,826	
	**********			----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,62,715	12,68,111	26,30,826
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			13,62,715	12,68,111	26,30,826
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,69,742	20,87,202	41,56,944
		**********		----------	----------	----------
	TOTAL(MH)			34,32,457	33,55,313	67,87,770
	**********			----------	----------	----------
	TOTAL(DDO)			34,32,457	33,55,313	67,87,770

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,72,532	14,88,452	29,60,984
	SCHOOL, NURPUR LUBANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	14,72,532	14,88,452	29,60,984
		2235	200-OTHER	0	44,158	44,158
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	44,158	44,158
	******************************			----------	----------	----------
	TOTAL(DDO)			14,72,532	15,32,610	30,05,142

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,81,244	8,76,530	17,57,774
		**********		----------	----------	----------
		TOTAL(MH)		8,81,244	8,76,530	17,57,774
		**********		----------	----------	----------
		TOTAL(DDO)		8,81,244	8,76,530	17,57,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,55,834	7,67,520	15,23,354
		**********		TOTAL(MH)	16,37,078	16,44,050	32,81,128
		**********		TOTAL(DDO)	16,37,078	16,44,050	32,81,128
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	200-OTHER PROGRAMMES	3,704	0	3,704

		**********		----------	----------	
		TOTAL(MH)		3,704	0	3,704
		**********		----------	----------	
	TOTAL(DDO)			3,704	0	3,704
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,55,198	10,31,395	19,86,593
		**********		----------	----------	
		TOTAL(MH)		9,55,198	10,31,395	19,86,593
		**********		----------	----------	
	TOTAL(DDO)			9,55,198	10,31,395	19,86,593

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,10,287	10,69,737	19,80,024
		**********		----------	----------	----------
		TOTAL(MH)		9,10,287	10,69,737	19,80,024
		2235	200-OTHER PROGRAMMES	0	2,02,083	2,02,083
		**********		----------	----------	----------
		TOTAL(MH)		0	2,02,083	2,02,083
	******************************			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,10,287	12,71,820	21,82,107
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,83,602	12,95,956	25,79,558
		**********			12,83,602	14,98,039	27,81,641

	**********			----------	----------	----------
	TOTAL(DDO)			21,93,889	25,67,776	47,61,665
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	2,30,000	2,65,400
		**********		----------	----------	----------
		TOTAL(MH)		35,400	2,30,000	2,65,400
	**********			----------	----------	----------
	TOTAL(DDO)			35,400	2,30,000	2,65,400
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,89,872	30,96,696	61,86,568

	SCHOOL, PAMAL		SECONDARY SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	30,89,872	30,96,696	61,86,568
		2235	200-OTHER PROGRAMMES	12,811	0	12,811
		**********		----------	----------	----------
			TOTAL(MH)	12,811	0	12,811
		**********		----------	----------	----------
	TOTAL(DDO)			31,02,683	30,96,696	61,99,379

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,00,452	15,02,440	30,02,892	
		**********		----------	----------	----------	
		TOTAL(MH)		15,00,452	15,02,440	30,02,892	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			15,00,452	15,02,440	30,02,892

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,04,860	7,14,284	14,19,144
	**********		----------	----------	----------	
	TOTAL(MH)			22,05,312	22,16,724	44,22,036
	**********		----------	----------	----------	
	TOTAL(DDO)			22,05,312	22,16,724	44,22,036
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,94,771	6,35,844	13,30,615

	SCHOOL, PANDORI KHATRIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			6,94,771	6,35,844
13,30,615						
		**********		----------	----------	

		TOTAL(DDO)			6,94,771	6,35,844
13,30,615						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		3,65,724	3,67,996
7,33,720						
	SCHOOL, PATHLAWA MORANWALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			3,65,724	3,67,996
7,33,720						

	**********			----------	----------	----------
	TOTAL(DDO)			3,65,724	3,67,996	7,33,720
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,13,312	19,30,558	38,43,870
	**********			----------	----------	----------
	TOTAL(MH)			19,13,312	19,30,558	38,43,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			19,13,312	19,30,558	38,43,870
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,69,186	9,84,832	19,54,018
		**********					
		TOTAL(MH)			28,82,498	29,15,390	57,97,888

	**********			----------	----------	
	TOTAL(DDO)			28,82,498	29,15,390	57,97,888
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,21,450	10,43,596	20,65,046
		**********		----------	----------	
		TOTAL(MH)		10,21,450	10,43,596	20,65,046
	**********			----------	----------	
	TOTAL(DDO)			10,21,450	10,43,596	20,65,046
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY	6,00,248	6,30,574	12,30,822

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		6,00,248	6,30,574	12,30,822
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			6,00,248	6,30,574	12,30,822
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,76,548	9,86,487	19,63,035
		**********		----------	----------	----------
		TOTAL(MH)		9,76,548	9,86,487	19,63,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,76,548	9,86,487	19,63,035
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,28,917	8,29,170	16,58,087

		**********		----------	----------	----------
		TOTAL(MH)		18,05,465	18,15,657	36,21,122
		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	----------
		TOTAL(DDO)		18,10,465	18,15,657	36,26,122
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	73,026	73,026
	SCHOOL, PITHO		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		0	73,026	73,026
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			0	73,026	73,026
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,97,972	19,05,486	39,03,458
		**********		----------	----------	----------
		TOTAL(MH)		19,97,972	19,05,486	39,03,458

		**********			----------	----------	
		TOTAL(DDO)			19,97,972	19,05,486	39,03,458
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,08,526	10,12,502	20,21,028
		**********			----------	----------	
		TOTAL(MH)			10,08,526	10,12,502	20,21,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
		TOTAL(DDO)			10,08,526	10,12,502	20,21,028
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,72,084	0	24,72,084
				109-GOVERNMENT SECONDARY SCHOOLS	20,80,078	13,40,506	34,20,584
		**********		----------	----------		
		TOTAL(MH)			45,52,162	13,40,506	58,92,668

	**********			----------	----------	----------
	TOTAL(DDO)			45,52,162	13,40,506	58,92,668
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,83,976	10,91,432	21,75,408
		**********		----------	----------	----------
		TOTAL(MH)		10,83,976	10,91,432	21,75,408
		2235	200-OTHER PROGRAMMES	0	59,661	59,661
		**********		----------	----------	----------
		TOTAL(MH)		0	59,661	59,661

	**********				----------	----------	
	TOTAL(DDO)				10,83,976	11,51,093	22,35,069
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,92,626	18,15,174	36,07,800
	**********				----------	----------	
	TOTAL(MH)				17,92,626	18,15,174	36,07,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********					
		DEPARTMENT OF EDUCATION, PUNJAB					
		TOTAL(DDO)			17,92,626	18,15,174	36,07,800
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,33,000	14,46,550	28,79,550
		**********					
		TOTAL(MH)			32,25,626	32,61,724	64,87,350

	**********			----------	----------	
	TOTAL(DDO)			32,25,626	32,61,724	64,87,350
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,44,726	12,75,885	25,20,611
		**********		----------	----------	
		TOTAL(MH)		12,44,726	12,75,885	25,20,611
	**********			----------	----------	
	TOTAL(DDO)			12,44,726	12,75,885	25,20,611
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,16,191	17,19,846	35,36,037

	SCHOOL, RAJGARH, NABHA		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	----------
		TOTAL(MH)		18,16,191	17,19,846	35,36,037
		2235	200-OTHER	0	44,643	44,643
			PROGRAMMES			
----------		**********		----------	----------	----------
		TOTAL(MH)		0	44,643	44,643
----------		**********		----------	----------	----------
	TOTAL(DDO)			18,16,191	17,64,489	35,80,680

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,22,867	18,76,898	39,99,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RAJPUR GAHOT		SECONDARY SCHOOLS			
		**********					
		TOTAL(MH)			21,22,867	18,76,898	39,99,765
		**********					
		TOTAL(DDO)			21,22,867	18,76,898	39,99,765

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,42,452	18,13,142	37,55,594
			**********		----------	----------	----------
			TOTAL(MH)		19,42,452	18,13,142	37,55,594
			2235	200-OTHER PROGRAMMES	0	48,515	48,515
			**********		----------	----------	----------
			TOTAL(MH)		0	48,515	48,515
		**********			----------	----------	----------

	TOTAL(DDO)			19,42,452	18,61,657	38,04,109
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,14,468	17,86,908	31,01,376
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,14,468	17,86,908	31,01,376
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,14,468	17,86,908	31,01,376
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,77,844	9,84,092	19,61,936

		**********				
		TOTAL(MH)			9,77,844	9,84,092
		**********				
		TOTAL(DDO)			9,77,844	9,84,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY	14,24,716	13,53,096	27,77,812

PUNJAB			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		14,24,716	13,53,096	27,77,812
		**********		----------	----------	----------
		TOTAL(DDO)		14,24,716	13,53,096	27,77,812
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,16,954	7,22,288	14,39,242
		**********		----------	----------	----------
		TOTAL(MH)		7,16,954	7,22,288	14,39,242

	**********			----------	----------	----------
	TOTAL(DDO)			7,16,954	7,22,288	14,39,242
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,32,223	10,33,547	20,65,770
	**********			----------	----------	----------
	TOTAL(MH)			10,32,223	10,33,547	20,65,770
		2235	200-OTHER PROGRAMMES	0	1,27,421	1,27,421
	**********			----------	----------	----------
	TOTAL(MH)			0	1,27,421	1,27,421

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	TOTAL(DDO)			10,32,223	11,60,968	
21,93,191						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,47,742	11,56,262	
23,04,004						
	SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
			SCHOOLS			
		**********		------------------	----------	

		TOTAL(MH)		11,47,742	11,56,262	
23,04,004						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			11,47,742	11,56,262	23,04,004
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		26,84,284	27,00,350	53,84,634
		**********					
		TOTAL(MH)			38,32,026	38,56,612	76,88,638

	**********			----------	----------	
	TOTAL(DDO)			38,32,026	38,56,612	76,88,638
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,31,138	9,16,970	18,48,108
	**********			----------	----------	
	TOTAL(MH)			9,31,138	9,16,970	18,48,108
	**********			----------	----------	
	TOTAL(DDO)			9,31,138	9,16,970	18,48,108
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,34,709	10,88,103	16,22,812

	SCHOOL, RAMPUR MANDER		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		5,34,709	10,88,103	
		**********		----------	----------	
		**********		----------	----------	
	TOTAL(DDO)			5,34,709	10,88,103	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,83,707	10,61,064	
	SCHOOL, RANBIRPURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		10,83,707	10,61,064	
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2235	200-OTHER PROGRAMMES	0	44,800	44,800
		**********			----------	----------	----------
		TOTAL(MH)			0	44,800	44,800
		**********			----------	----------	----------

	TOTAL(DDO)			10,83,707	11,05,864	21,89,571
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,77,790	4,79,778	9,57,568
	**********		----------	----------	----------	
	TOTAL(MH)			4,77,790	4,79,778	9,57,568
	**********		----------	----------	----------	
	TOTAL(DDO)			4,77,790	4,79,778	9,57,568
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,666	3,08,660	6,27,326

		**********		----------	----------	----------
		TOTAL(MH)		3,18,666	3,08,660	6,27,326
	**********			----------	----------	----------
	TOTAL(DDO)			3,18,666	3,08,660	6,27,326
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,68,263	8,42,830	18,11,093
		**********		----------	----------	----------
		TOTAL(MH)		9,68,263	8,42,830	18,11,093
	**********			----------	----------	----------

	TOTAL(DDO)				9,68,263	8,42,830	18,11,093
	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,57,250	7,39,778	15,97,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(MH)			8,57,250	7,39,778	15,97,028

PUNJAB

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	TOTAL(DDO)			8,57,250	7,39,778	15,97,028
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,94,772	6,99,460	13,94,232
	**********			----------	----------	----------
	TOTAL(MH)			15,52,022	14,39,238	29,91,260
		2235	200-OTHER PROGRAMMES	0	16,684	16,684

		**********		----------	----------	----------
		TOTAL(MH)		0	16,684	16,684
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			15,52,022	14,55,922	30,07,944
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,70,500	4,78,360	9,48,860
		**********		----------	----------	----------
		TOTAL(MH)		4,70,500	4,78,360	9,48,860
	**********			----------	----------	----------

	TOTAL(DDO)			4,70,500	4,78,360	9,48,860
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,34,708	27,28,580	54,63,288
		**********		----------	----------	----------
	TOTAL(MH)			27,34,708	27,28,580	54,63,288
		2235	200-OTHER PROGRAMMES	3,62,481	0	3,62,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,62,481	0	3,62,481
		**********			----------	----------	----------
		TOTAL(DDO)			30,97,189	27,28,580	58,25,769
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,80,038	7,96,919	15,76,957
			**********		----------	----------	----------
			TOTAL(MH)		7,80,038	7,96,919	15,76,957

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	TOTAL(DDO)			7,80,038	7,96,919	15,76,957
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,28,656	21,81,111	43,09,767
		**********		------------------	----------	----------
		TOTAL(MH)		21,28,656	21,81,111	43,09,767
	******************************			------------------	----------	----------
	TOTAL(DDO)			21,28,656	21,81,111	43,09,767

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,03,624	10,65,004	21,68,628
		**********		----------	----------	----------
		TOTAL(MH)		11,03,624	10,65,004	21,68,628
		**********		----------	----------	----------
	TOTAL(DDO)			11,03,624	10,65,004	21,68,628
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,57,594	21,73,640	43,31,234
		**********		----------	----------	----------
		TOTAL(MH)		21,57,594	21,73,640	

43,31,234

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			21,57,594	21,73,640	43,31,234
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,00,582	9,03,354	18,03,936

	SCHOOL, SAKRULI		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		30,58,176	30,76,994	61,35,170
		**********		----------	----------	
		TOTAL(DDO)		30,58,176	30,76,994	61,35,170
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,20,032	21,37,384	37,57,416
		**********		----------	----------	
		TOTAL(MH)		16,20,032	21,37,384	37,57,416

	**********			----------	----------	----------
	TOTAL(DDO)			16,20,032	21,37,384	37,57,416
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,80,614	26,99,422	53,80,036
	**********			----------	----------	----------
	TOTAL(MH)			26,80,614	26,99,422	53,80,036
		2235	200-OTHER PROGRAMMES	0	37,030	37,030
	**********			----------	----------	----------
	TOTAL(MH)			0	37,030	

37,030

	**********				----------	----------	----------
	TOTAL(DDO)				26,80,614	27,36,452	54,17,066
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		16,25,398	21,69,476	37,94,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SANGA		SECONDARY SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		16,25,398	21,69,476	
			**********		----------	----------	
		TOTAL(DDO)			16,25,398	21,69,476	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,91,605	2,83,722	
			**********		----------	----------	
			TOTAL(MH)		2,91,605	2,83,722	
			**********		----------	----------	
		TOTAL(DDO)			2,91,605	2,83,722	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,23,690	17,96,640	37,20,330
	**********		----------	----------	----------	
	TOTAL(MH)			19,23,690	17,96,640	37,20,330
	**********		----------	----------	----------	
	TOTAL(DDO)			19,23,690	17,96,640	37,20,330
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,38,630	22,65,886	48,04,516

		**********	----------	----------	----------
		TOTAL(MH)		25,38,630	22,65,886
		**********	----------	----------	----------
	TOTAL(DDO)			25,38,630	22,65,886
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202 SECONDARY SCHOOLS	109-GOVERNMENT	15,61,490	15,72,740
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,61,490	15,72,740	31,34,230
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2235	200-OTHER PROGRAMMES	0	1,31,734	1,31,734
			**********		----------	----------	----------
			TOTAL(MH)		15,61,490	17,04,474	32,65,964
		**********			----------	----------	----------
		TOTAL(DDO)			15,61,490	17,04,474	32,65,964

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,83,306	9,85,194	19,68,500
		**********		----------	----------	----------
		TOTAL(MH)		9,83,306	9,85,194	19,68,500
		**********		----------	----------	----------
	TOTAL(DDO)			9,83,306	9,85,194	19,68,500
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,45,730	26,61,664	53,07,394
		**********		----------	----------	----------
		TOTAL(MH)		26,45,730	26,61,664	

53,07,394						
45,576		2235	200-OTHER		0	45,576
			PROGRAMMES			
----------		**********		----------	----------	
45,576		TOTAL(MH)			0	45,576
----------		**********		----------	----------	
53,52,970		TOTAL(DDO)			26,45,730	27,07,240
20,50,816		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,20,142	10,30,674
		SCHOOL, SEH		SECONDARY		
				SCHOOLS		

			**********		----------	----------	
			TOTAL(MH)		10,20,142	10,30,674	20,50,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,20,142	10,30,674	20,50,816

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,52,490	7,52,490
		**********		----------	----------	----------
			TOTAL(MH)	10,20,142	17,83,164	28,03,306
		2202	109-GOVERNMENT SECONDARY SCHOOLS	19,57,250	19,85,700	39,42,950
		**********		----------	----------	----------
			TOTAL(MH)	19,57,250	19,85,700	39,42,950
	******************************			----------	----------	----------
	TOTAL(DDO)			29,77,392	37,68,864	

67,46,256						
19,97,218	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,02,622	9,94,596	
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19,97,218	TOTAL(MH)			10,02,622	9,94,596	
----------	**********		----------	----------	----------	
19,97,218	TOTAL(DDO)			10,02,622	9,94,596	
77,54,350	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,46,652	39,07,698	

			**********		----------	----------
			TOTAL(MH)		38,46,652	39,07,698
			2235	200-OTHER	0	1,25,575
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	TOTAL(MH)		0	1,25,575	1,25,575

PUNJAB

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	TOTAL(DDO)			38,46,652	40,33,273	78,79,925
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,15,300	6,17,123	12,32,423
	**********			----------	----------	----------
	TOTAL(MH)			6,15,300	7,42,698	13,57,998
		2235	789-SPECIAL COMPONENT PLAN	1,02,45,000	0	1,02,45,000

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,02,45,000	0	1,02,45,000
		**********		----------	----------	
		TOTAL(DDO)		1,47,06,952	46,50,396	1,93,57,348
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,94,948	3,96,906	7,91,854
	SCHOOL, SHAHWRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		3,94,948	3,96,906	7,91,854

	**********			----------	----------	----------
	TOTAL(DDO)			3,94,948	3,96,906	7,91,854
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,94,390	25,19,110	50,13,500
	**********			----------	----------	----------
	TOTAL(MH)			24,94,390	25,19,110	50,13,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			24,94,390	25,19,110	50,13,500
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,51,610	25,02,304	48,53,914
		**********					
		TOTAL(MH)			48,46,000	50,21,414	98,67,414

	**********			----------	----------	
	TOTAL(DDO)			48,46,000	50,21,414	98,67,414
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,62,601	10,49,957	22,12,558
		**********		----------	----------	
		TOTAL(MH)		11,62,601	10,49,957	22,12,558
	**********			----------	----------	
	TOTAL(DDO)			11,62,601	10,49,957	22,12,558
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,09,566	17,13,448	35,23,014

	SCHOOL, SIDHUPUR KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		18,09,566	17,13,448	35,23,014
		**********		----------	----------	
		TOTAL(DDO)		18,09,566	17,13,448	35,23,014
20,83,006	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,39,822	10,43,184	
	SCHOOL, SIHALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		10,39,822	10,43,184	20,83,006

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,39,822	10,43,184	20,83,006
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,33,818	6,43,236	12,77,054
		**********			----------	----------	
		TOTAL(MH)			16,73,640	16,86,420	

33,60,060						
	2235	200-OTHER		0	11,230	
11,230						
		PROGRAMMES				
	**********		----------	----------		

	TOTAL(MH)			0	11,230	
11,230						
	**********		----------	----------		

33,71,290	TOTAL(DDO)			16,73,640	16,97,650	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,47,688	16,50,202	
21,97,890	SCHOOL, SIMBLI		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			5,47,688	16,50,202
21,97,890						
	**********			----------	----------	----------
	TOTAL(DDO)				5,47,688	16,50,202
21,97,890						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,78,456	7,93,562
15,72,018						
		**********		----------	----------	----------
		TOTAL(MH)			7,78,456	7,93,562
15,72,018						
	**********			----------	----------	----------
	TOTAL(DDO)				7,78,456	7,93,562
15,72,018						

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,19,578	25,33,161	49,52,739
			**********		24,19,578	25,33,161	49,52,739
			TOTAL(MH)		24,19,578	25,33,161	49,52,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	1,44,940	

1,44,940						
	DEPARTMENT OF EDUCATION, SCHOOL, SIRYA WALA PUNJAB		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		0	1,44,940	
1,44,940						
		**********		----------	----------	

		TOTAL(DDO)		24,19,578	26,78,101	
50,97,679						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,18,808	12,98,452	
26,17,260						
		**********		----------	----------	

		TOTAL(MH)		13,18,808	12,98,452	
26,17,260						

	**********			----------	----------	
	TOTAL(DDO)			13,18,808	12,98,452	26,17,260
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,56,175	18,59,625	37,15,800
	**********			----------	----------	
	TOTAL(MH)			18,56,175	18,59,625	37,15,800
		2235	200-OTHER PROGRAMMES	0	26,912	26,912
	**********			----------	----------	

			TOTAL(MH)	0	26,912	26,912
	**********			----------	----------	----------
	TOTAL(DDO)			18,56,175	18,86,537	37,42,712
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,17,255	5,22,625	10,39,880
	**********			----------	----------	----------
	TOTAL(MH)			5,17,255	5,22,625	10,39,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,17,255	5,22,625	10,39,880
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,59,123	32,57,752	66,16,875
		**********			----------	----------	----------
		TOTAL(MH)			38,76,378	37,80,377	76,56,755

		2235	200-OTHER	31,380	0	31,380
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,380	0	31,380
		**********		----------	----------	----------
	TOTAL(DDO)			39,07,758	37,80,377	76,88,135
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,42,326	34,74,136	70,16,462
	SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			35,42,326	34,74,136
70,16,462						
		2235	200-OTHER		14,537	79,717
94,254						
			PROGRAMMES			
		**********			----------	----------

94,254		TOTAL(MH)			14,537	79,717
		**********			----------	----------

		TOTAL(DDO)			35,56,863	35,53,853
71,10,716						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,71,504	17,81,870
35,53,374						
		SCHOOL, SWAH WALA		SECONDARY		
				SCHOOLS		

			**********		----------	----------	----------
			TOTAL(MH)		17,71,504	17,81,870	35,53,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,71,504	17,81,870	35,53,374

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,90,510	7,94,344	15,84,854
		**********		----------	----------	----------
		TOTAL(MH)		25,62,014	25,76,214	51,38,228
		2235	200-OTHER PROGRAMMES	37,586	0	37,586
		**********		----------	----------	----------
		TOTAL(MH)		37,586	0	37,586
	**********			----------	----------	----------
	TOTAL(DDO)			25,99,600	25,76,214	51,75,814

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,37,646	8,71,806	17,09,452
	**********		----------	----------	----------	
	TOTAL(MH)			8,37,646	8,71,806	17,09,452
	**********		----------	----------	----------	
	TOTAL(DDO)			8,37,646	8,71,806	17,09,452
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,45,646	7,49,054	14,94,700

		**********		TOTAL(MH)	7,45,646	7,49,054
14,94,700						
		**********		TOTAL(DDO)	7,45,646	7,49,054
14,94,700						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY	6,99,778	7,02,444	14,02,222

PUNJAB SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		6,99,778	7,02,444	14,02,222
		**********		----------	----------	----------
		TOTAL(DDO)		6,99,778	7,02,444	14,02,222
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,87,858	11,87,858	23,75,716
		**********		----------	----------	----------
		TOTAL(MH)		11,87,858	11,87,858	23,75,716

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	TOTAL(DDO)			11,87,858	11,87,858	
23,75,716						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,57,340	9,61,816	
19,19,156						
	SCHOOL, TALWANDI-DADDIAN		SECONDARY			
			SCHOOLS			
		**********		------------------	----------	

		TOTAL(MH)		9,57,340	9,61,816	
19,19,156						
	******************************			------------------	----------	

	TOTAL(DDO)			9,57,340	9,61,816	
19,19,156						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,93,920	
10,93,920						
	SCHOOL, TALWARA		SECONDARY			

SCHOOLS

		**********		----------	----------	----------

		TOTAL(MH)			0	10,93,920
10,93,920						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			26,96,958	27,05,016	54,01,974
		**********					
		TOTAL(DDO)			26,96,958	27,05,016	54,01,974
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,92,400	27,70,148	55,62,548

	**********			----------	----------	----------
	TOTAL(MH)			54,89,358	54,75,164	1,09,64,522
	2235	200-OTHER		0	56,548	56,548
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	56,548	56,548
	**********			----------	----------	----------
	TOTAL(DDO)			54,89,358	55,31,712	1,10,21,070
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,38,975	28,57,054	56,96,029
	SCHOOL, TEPLA RAJPURA		SECONDARY			

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		28,38,975	28,57,054	56,96,029
		**********		----------	----------	
		TOTAL(DDO)		28,38,975	28,57,054	56,96,029
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,87,846	15,92,754	31,80,600
		**********		----------	----------	
		TOTAL(MH)		15,87,846	15,92,754	31,80,600

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		TOTAL(DDO)			15,87,846	15,92,754	31,80,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,04,506	9,57,990	18,62,496
		**********			----------	----------	----------
		TOTAL(MH)			9,04,506	9,57,990	18,62,496

	**********			----------	----------	
	TOTAL(DDO)			9,04,506	9,57,990	18,62,496
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	105-TEACHERS TRAINING	93,900	0	93,900
			109-GOVERNMENT SECONDARY SCHOOLS	17,72,346	16,57,288	34,29,634
		**********		----------	----------	
		TOTAL(MH)		18,66,246	16,57,288	35,23,534
	**********			----------	----------	

	TOTAL(DDO)			18,66,246	16,57,288
35,23,534					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,57,396	10,63,296
21,20,692					
	SCHOOL, TIHARA		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		10,57,396	10,63,296
21,20,692					
		2235	200-OTHER	0	1,00,000
1,00,000					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	1,00,000
1,00,000					

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	TOTAL(DDO)				10,57,396	11,63,296	22,20,692
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS		99,90,118	0	99,90,118
			109-GOVERNMENT SECONDARY SCHOOLS		73,76,393	57,61,602	1,31,37,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,73,66,511	57,61,602	2,31,28,113
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,66,511	57,61,602	2,31,28,113
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,84,274	7,94,440	15,78,714
			**********		----------	----------	----------
			TOTAL(MH)		7,84,274	7,94,440	15,78,714
		**********			----------	----------	----------

	TOTAL(DDO)			7,84,274	7,94,440	15,78,714
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,06,660	8,11,346	16,18,006
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,06,660	8,11,346	16,18,006
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,06,660	8,11,346	16,18,006
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,61,794	14,87,628	29,49,422

		**********		----------	----------	----------
		TOTAL(MH)			14,61,794	14,87,628
29,49,422						
	**********			----------	----------	----------
	TOTAL(DDO)				14,61,794	14,87,628
29,49,422						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,77,212	13,84,990
27,62,202						
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,77,212	13,84,990	27,62,202
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			13,77,212	13,84,990	27,62,202
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,17,656	9,83,780	20,01,436

		**********		----------	----------	----------
		TOTAL(MH)		23,94,868	23,68,770	47,63,638
		**********		----------	----------	----------
	TOTAL(DDO)			23,94,868	23,68,770	47,63,638
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,92,700	18,00,652	35,93,352
		**********		----------	----------	----------
		TOTAL(MH)		17,92,700	18,00,652	35,93,352
		**********		----------	----------	----------
	TOTAL(DDO)			17,92,700	18,00,652	

35,93,352						
24,21,014	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,83,959	11,37,055	
24,21,014	**********		TOTAL(MH)	12,83,959	11,37,055	
24,21,014	**********		TOTAL(DDO)	12,83,959	11,37,055	
8,23,319	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,69,090	4,54,229	

			**********		----------	----------	----------
			TOTAL(MH)		3,69,090	4,54,229	8,23,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2235	200-OTHER PROGRAMMES	0	57,975	57,975
			**********		----------	----------	----------
			TOTAL(MH)		0	57,975	57,975

	**********			----------	----------	----------
	TOTAL(DDO)			3,69,090	5,12,204	8,81,294
	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,08,765	18,13,826	36,22,591
			**********	----------	----------	----------
			TOTAL(MH)	18,08,765	18,13,826	36,22,591
	**********			----------	----------	----------
	TOTAL(DDO)			18,08,765	18,13,826	36,22,591

	HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,35,806	16,46,740	32,82,546
		**********		----------	----------	----------
		TOTAL(MH)		16,35,806	16,46,740	32,82,546
		**********		----------	----------	----------
	TOTAL(DDO)			16,35,806	16,46,740	32,82,546
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,50,418	8,85,468	17,35,886
		**********		----------	----------	----------

			TOTAL(MH)		8,50,418	8,85,468	17,35,886
		**********			----------	----------	----------
		TOTAL(DDO)			8,50,418	8,85,468	17,35,886
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY	5,42,126	5,54,254	10,96,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		5,42,126	5,54,254	10,96,380
		**********			----------	----------	
		TOTAL(DDO)			5,42,126	5,54,254	10,96,380
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,79,048	7,88,988	15,68,036
			**********		----------	----------	
			TOTAL(MH)		7,79,048	7,88,988	15,68,036
		**********			----------	----------	
		TOTAL(DDO)			7,79,048	7,88,988	

15,68,036						
71,17,340	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,46,797	32,70,543	
----------		**********	----------	----------	----------	
71,17,340		TOTAL(MH)		38,46,797	32,70,543	
23,186		2235	200-OTHER PROGRAMMES	0	23,186	
----------		**********	----------	----------	----------	
23,186		TOTAL(MH)		0	23,186	

	**********			----------	----------	
	TOTAL(DDO)			38,46,797	32,93,729	71,40,526
	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,03,628	16,20,528	32,24,156
		**********		----------	----------	
		TOTAL(MH)		16,03,628	16,20,528	32,24,156
		2235	200-OTHER PROGRAMMES	0	58,002	58,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	TOTAL(MH)		0	58,002	58,002
		**********			----------	----------	----------
		TOTAL(DDO)			16,03,628	16,78,530	32,82,158
		HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,53,607	17,71,136	34,24,743

		**********		----------	----------	----------
		TOTAL(MH)		16,53,607	18,29,138	34,82,745
	**********			----------	----------	----------
	TOTAL(DDO)			32,57,235	34,49,666	67,06,901
	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	200-OTHER PROGRAMMES	0	2,13,422	2,13,422
		**********		----------	----------	----------
		TOTAL(MH)		0	2,13,422	2,13,422
	**********			----------	----------	----------

	TOTAL(DDO)			0	2,13,422	2,13,422
	HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,22,584	7,25,140	14,47,724
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,22,584	7,25,140	14,47,724
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,22,584	7,25,140	14,47,724
	HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,51,958	26,51,958

		**********			----------	----------	
		TOTAL(MH)			0	26,51,958	26,51,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	26,51,958	26,51,958

	HEADMASTER,GOVT HIGH SCHOOL (G)	2202	109-GOVERNMENT	39,57,677	25,11,561	64,69,238
	DAPPAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	39,57,677	51,63,519	91,21,196
		**********		----------	----------	----------
			TOTAL(DDO)	39,57,677	51,63,519	91,21,196
	HEADMASTER,GOVT HIGH SCHOOL (G)	2202	101-GOVERNMENT	16,88,817	16,85,225	33,74,042
	MULANPUR		PRIMARY SCHOOLS			
			109-GOVERNMENT	7,10,182	10,48,876	17,59,058

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		23,98,999	27,34,101	51,33,100
		**********		----------	----------	
		TOTAL(DDO)		23,98,999	27,34,101	51,33,100
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	19,51,136	20,00,216	39,51,352
	BARTANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		19,51,136	20,00,216	39,51,352

		**********			----------	----------	
		TOTAL(DDO)			19,51,136	20,00,216	39,51,352
		HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,46,776	10,09,722	32,56,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		22,46,776	10,09,722	

32,56,498						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	**********			----------	----------	

	TOTAL(DDO)			22,46,776	10,09,722	
32,56,498						
36,04,082	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	17,97,006	18,07,076	
	BHANKARPUR		SECONDARY			
			SCHOOLS			
		*********		----------	----------	

		TOTAL(MH)		40,43,782	28,16,798	
68,60,580						

	**********			----------	----------	
	TOTAL(DDO)			40,43,782	28,16,798	68,60,580
	HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,93,738	16,19,711	26,13,449
		**********		----------	----------	
		TOTAL(MH)		9,93,738	16,19,711	26,13,449
	**********			----------	----------	
	TOTAL(DDO)			9,93,738	16,19,711	26,13,449
	HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	109-GOVERNMENT SECONDARY	19,51,800	18,99,620	38,51,420

SCHOOLS

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TOTAL(MH) 19,51,800 18,99,620
38,51,420

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TOTAL(DDO) 19,51,800 18,99,620
38,51,420

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 20,13,682 36,28,188
56,41,870
CHATAMALI SECONDARY

SCHOOLS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			20,13,682	36,28,188	56,41,870
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			20,13,682	36,28,188	56,41,870
		HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,64,765	25,21,156	47,85,921

		**********		----------	----------	----------
		TOTAL(MH)		42,78,447	61,49,344	1,04,27,791
	**********			----------	----------	----------
	TOTAL(DDO)			42,78,447	61,49,344	1,04,27,791
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	14,07,390	19,75,932	33,83,322
	DAFARPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		14,07,390	19,75,932	33,83,322
	**********			----------	----------	----------

	TOTAL(DDO)			14,07,390	19,75,932	33,83,322
	HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,46,408	41,25,116	96,71,524
	**********		----------	----------	----------	----------
	TOTAL(MH)			55,46,408	41,25,116	96,71,524
	**********		----------	----------	----------	----------
	TOTAL(DDO)			55,46,408	41,25,116	96,71,524
	HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,06,130	9,34,206	18,40,336

			**********		----------	----------	----------
			TOTAL(MH)		9,06,130	9,34,206	18,40,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,06,130	9,34,206	18,40,336

	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,94,600	67,04,536	1,15,99,136
	**********			----------	----------	----------
	TOTAL(MH)			58,00,730	76,38,742	1,34,39,472
	**********			----------	----------	----------
	TOTAL(DDO)			58,00,730	76,38,742	1,34,39,472
	HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,63,072	24,13,975	41,77,047

			**********		----------	----------
			TOTAL(MH)		17,63,072	24,13,975
			**********		----------	----------
			TOTAL(DDO)		17,63,072	24,13,975
	HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		32,32,556	5,89,330
			**********		----------	----------
			TOTAL(MH)		32,32,556	5,89,330
			**********		----------	----------
			TOTAL(DDO)		32,32,556	5,89,330

	HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,98,926	21,66,082	38,65,008	
		**********		----------	----------	----------	
		TOTAL(MH)		16,98,926	21,66,082	38,65,008	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)				16,98,926	21,66,082
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		0	12,95,420
		MARAULI KALAN		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)				16,98,926	34,61,502
		**********			----------	----------	----------
		TOTAL(DDO)				16,98,926	34,61,502

38,65,008		
12,95,420		
51,60,428		
51,60,428		

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	36,30,244	13,71,174	50,01,418
	MIANPUR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		36,30,244	13,71,174	50,01,418
		**********	----------	----------	----------	----------
		TOTAL(DDO)		36,30,244	13,71,174	50,01,418
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	22,77,788	18,95,124	41,72,912
	MUKANDPUR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------

			TOTAL(MH)		22,77,788	18,95,124
41,72,912						
	**********			----------	----------	

	TOTAL(DDO)				22,77,788	18,95,124
41,72,912						
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		0	25,41,132
25,41,132						
	RADIALA		SECONDARY			
	SCHOOLS					
	**********			----------	----------	

			TOTAL(MH)		0	25,41,132
25,41,132						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	25,41,132	25,41,132
		HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,66,784	8,87,700	17,54,484
		**********					
		TOTAL(MH)			8,66,784	34,28,832	42,95,616

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	TOTAL(DDO)			8,66,784	34,28,832	42,95,616
	HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,28,538	21,30,627	42,59,165
		*********		------------------	----------	----------
		TOTAL(MH)		21,28,538	21,30,627	42,59,165
	******************************			------------------	----------	----------
	TOTAL(DDO)			21,28,538	21,30,627	42,59,165

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	21,25,154	21,49,936	42,75,090
	SAIDPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		21,25,154	21,49,936	42,75,090
		**********		----------	----------	----------
	TOTAL(DDO)			21,25,154	21,49,936	42,75,090
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	30,24,820	30,17,120	60,41,940
	SAKRULAPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		30,24,820	30,17,120	

60,41,940

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,24,820	30,17,120	60,41,940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	13,68,988	11,61,876	25,30,864

		**********		----------	----------	----------
		TOTAL(MH)			43,93,808	41,78,996
85,72,804						
----------	**********			----------	----------	----------
	TOTAL(DDO)				43,93,808	41,78,996
85,72,804						
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		10,48,880	10,56,480
21,05,360						
	TASSIMBLI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			10,48,880	10,56,480
21,05,360						
----------	**********			----------	----------	----------
	TOTAL(DDO)				10,48,880	10,56,480
21,05,360						

	HEADMASTER,GOVT HIGH SCHOOL RANI	2202	109-GOVERNMENT	19,39,742	19,57,580	38,97,322
	MAJRA		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,39,742	19,57,580	38,97,322
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,39,742	19,57,580	38,97,322
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	12,86,682	13,22,870	26,09,552
	(BOYS), BUTTER		SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		12,86,682	13,22,870	26,09,552
		**********			----------	----------	
		TOTAL(DDO)			12,86,682	13,22,870	26,09,552
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY	1,13,71,235	1,11,40,348	2,25,11,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,13,71,235	1,11,40,348	2,25,11,583
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,71,235	1,11,40,348	2,25,11,583
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,44,016	8,50,401	15,94,417
		**********		----------	----------	----------
		TOTAL(MH)		7,44,016	8,50,401	15,94,417

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	TOTAL(DDO)			7,44,016	8,50,401	15,94,417
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,13,514	10,56,159	19,69,673
		**********		------------------	----------	----------
		TOTAL(MH)		9,13,514	10,56,159	19,69,673
	******************************			------------------	----------	----------
	TOTAL(DDO)			9,13,514	10,56,159	19,69,673
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY	12,34,766	12,47,342	24,82,108

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			12,34,766	12,47,342
24,82,108					
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)			12,34,766	12,47,342
24,82,108					
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	7,30,894	7,33,622
14,64,516					
	(GIRLS), KISHANPUR KALAN		SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,30,894	7,33,622	14,64,516
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,30,894	7,33,622	14,64,516
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,19,772	7,72,858	15,92,630

		**********		----------	----------	----------
		TOTAL(MH)		15,50,666	15,06,480	30,57,146
	**********			----------	----------	----------
	TOTAL(DDO)			15,50,666	15,06,480	30,57,146
	HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,80,438	17,92,650	35,73,088
		**********		----------	----------	----------
		TOTAL(MH)		17,80,438	17,92,650	35,73,088
	**********			----------	----------	----------

	TOTAL(DDO)			17,80,438	17,92,650
35,73,088					
	HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	9,472
9,472					
			109-GOVERNMENT SECONDARY SCHOOLS	10,90,374	3,44,934
14,35,308					
		**********	----------	----------	----------
			TOTAL(MH)	10,90,374	3,54,406
14,44,780					
	**********		----------	----------	----------
	TOTAL(DDO)			10,90,374	3,54,406
14,44,780					

	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT		0	36,62,711	36,62,711
	LOHGARH		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,40,786	1,07,24,220	1,30,65,006
			**********	TOTAL(MH)	23,40,786	1,43,86,931	1,67,27,717

	**********		----------	----------	----------
	TOTAL(DDO)		23,40,786	1,43,86,931	1,67,27,717
	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,74,67,236	1,41,73,987	3,16,41,223
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	1,12,200	2,24,400
			105-TEACHERS TRAINING	2,41,952	2,41,952	4,83,904
			109-GOVERNMENT SECONDARY SCHOOLS	2,49,85,566	1,66,65,944	4,16,51,510

		**********		----------	----------	----------
		TOTAL(MH)		4,28,06,954	3,11,94,083	7,40,01,037
	**********			----------	----------	----------
	TOTAL(DDO)			4,28,06,954	3,11,94,083	7,40,01,037
	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,68,824	1,68,824
			109-GOVERNMENT SECONDARY SCHOOLS	32,21,162	41,34,420	73,55,582
		**********		----------	----------	----------

			TOTAL(MH)			32,21,162	43,03,244
75,24,406							
		**********			----------	----------	

		TOTAL(DDO)				32,21,162	43,03,244
75,24,406							
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT		0	9,420
9,420							
		MANAWAN		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	8,70,984	32,45,748	41,16,732

	DEPARTMENT OF EDUCATION, MANAWAN		SECONDARY			
	PUNJAB		SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,70,984	32,55,168	41,26,152
		**********	----------	----------	----------	----------
		TOTAL(DDO)		8,70,984	32,55,168	41,26,152
	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	39,297	39,297
			104-INSPECTION	1,41,872	1,97,364	3,39,236
			109-GOVERNMENT SECONDARY SCHOOLS	15,94,094	6,50,520	22,44,614

			**********	----------	----------	----------
			TOTAL(MH)	17,35,966	8,87,181	26,23,147
		**********		----------	----------	----------
		TOTAL(DDO)		17,35,966	8,87,181	26,23,147
	HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	104-INSPECTION	55,492	0	55,492
			109-GOVERNMENT SECONDARY SCHOOLS	11,02,772	11,22,636	22,25,408
			**********	----------	----------	----------

			TOTAL(MH)		11,58,264	11,22,636
22,80,900						
	**********			----------	----------	

	TOTAL(DDO)				11,58,264	11,22,636
22,80,900						
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT		13,57,495	14,03,368
27,60,863						
	RAOWAL MALAK KANGAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		13,57,495	14,03,368
27,60,863						
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,57,495	14,03,368	27,60,863
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,551	6,551
				109-GOVERNMENT SECONDARY SCHOOLS	14,13,600	23,79,198	37,92,798
		**********		----------	----------	----------	----------
		TOTAL(MH)			27,71,095	37,89,117	

65,60,212					
	**********		----------	----------	

	TOTAL(DDO)			27,71,095	37,89,117
65,60,212					
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	8,93,480	16,65,376
25,58,856					
	THALAKE		SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			8,93,480	16,65,376
25,58,856					
	**********		----------	----------	

	TOTAL(DDO)			8,93,480	16,65,376
25,58,856					

	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	2,22,875	6,09,017	8,31,892
		**********		----------	----------	----------
		TOTAL(MH)		2,22,875	6,09,017	8,31,892
		**********		----------	----------	----------
	TOTAL(DDO)			2,22,875	6,09,017	8,31,892
	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,18,678	19,65,324	38,84,002
		**********		----------	----------	----------
		TOTAL(MH)		19,18,678	19,65,324	38,84,002

	**********				----------	----------	----------
	TOTAL(DDO)				19,18,678	19,65,324	38,84,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	4,879	4,879
				103-GOVERNMENT	0	15,550	

			COLLEGES AND INSTITUTES			15,550
			109-GOVERNMENT	49,803	0	49,803
			SECONDARY SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				49,803	20,429	70,232
**********			----------	----------	----------	----------
TOTAL(DDO)				49,803	20,429	70,232
HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	24,638	24,638

			109-GOVERNMENT	24,32,167	11,45,986	35,78,153
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		24,32,167	11,70,624	36,02,791
		**********		----------	----------	----------
		TOTAL(DDO)		24,32,167	11,70,624	36,02,791
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,94,548	6,61,143	19,55,691
	BADHNI KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			12,94,548	6,61,143
19,55,691						
	**********				----------	----------

	TOTAL(DDO)				12,94,548	6,61,143
19,55,691						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		13,61,417	11,66,866
25,28,283						
	BADIAN		SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
		TOTAL(MH)		13,61,417	11,66,866	25,28,283
	**********			----------	----------	----------
	TOTAL(DDO)			13,61,417	11,66,866	25,28,283
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202 SECONDARY SCHOOLS	109-GOVERNMENT	14,69,726	12,97,533 27,67,259
		**********		----------	----------	----------
		TOTAL(MH)		14,69,726	12,97,533	27,67,259
	**********			----------	----------	----------

	TOTAL(DDO)			14,69,726	12,97,533	27,67,259
	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
			109-GOVERNMENT SECONDARY SCHOOLS	16,10,873	12,26,779	28,37,652
		**********	----------	----------	----------	----------
	TOTAL(MH)			16,72,382	12,26,779	28,99,161
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,72,382	12,26,779	28,99,161

	HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,679	6,679
			109-GOVERNMENT SECONDARY SCHOOLS	31,47,970	19,12,268	50,60,238
		**********	----------	----------	----------	----------
		TOTAL(MH)		31,47,970	19,18,947	50,66,917
		**********	----------	----------	----------	----------
	TOTAL(DDO)			31,47,970	19,18,947	50,66,917

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,64,412	10,63,400	21,27,812
		**********		TOTAL(MH)	10,64,412	10,63,400	21,27,812
		******************************		TOTAL(DDO)	10,64,412	10,63,400	21,27,812

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,43,012	3,92,132	7,35,144
	CHAK KANIAN KALAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,43,012	3,92,132	7,35,144
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,43,012	3,92,132	7,35,144
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,83,010	13,77,384	26,60,394
	CHHATIANA		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,83,010	13,77,384	26,60,394

**********				----------	----------	----------
TOTAL(DDO)				12,83,010	13,77,384	26,60,394
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		15,388	0	15,388
		109-GOVERNMENT SECONDARY SCHOOLS		11,65,563	8,15,030	19,80,593
**********				----------	----------	----------
TOTAL(MH)				11,80,951	8,15,030	19,95,981

		**********			----------	----------
		TOTAL(DDO)			11,80,951	8,15,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,19,502	12,25,260	23,44,762
		**********			----------	----------	
		TOTAL(MH)			11,19,502	12,25,260	23,44,762

	**********			----------	----------	
	TOTAL(DDO)			11,19,502	12,25,260	23,44,762
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,60,236	6,72,686	13,32,922
	**********			----------	----------	
	TOTAL(MH)			6,60,236	6,72,686	13,32,922
	**********			----------	----------	
	TOTAL(DDO)			6,60,236	6,72,686	13,32,922

	HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,77,108	20,71,501	44,48,609
		**********		----------	----------	----------
		TOTAL(MH)		23,77,108	20,71,501	44,48,609
		**********		----------	----------	----------
	TOTAL(DDO)			23,77,108	20,71,501	44,48,609
	HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,85,516	8,49,226	17,34,742
		**********		----------	----------	----------
		TOTAL(MH)		8,85,516	8,49,226	17,34,742

	******************************				------------------	---------------	
	TOTAL(DDO)				8,85,516	8,49,226	17,34,742
	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,39,912	17,85,343	35,25,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		17,39,912	17,85,343
35,25,255						
		**********		----------	----------	----------
35,25,255			TOTAL(DDO)		17,39,912	17,85,343
	HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,19,316	6,74,212
13,93,528						
		**********		----------	----------	----------
49,18,783			TOTAL(MH)		24,59,228	24,59,555

	**********			----------	----------	
	TOTAL(DDO)			24,59,228	24,59,555	49,18,783
	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
			109-GOVERNMENT SECONDARY SCHOOLS	13,63,551	10,72,030	24,35,581
		**********		----------	----------	
		TOTAL(MH)		14,17,119	10,72,030	24,89,149
	**********			----------	----------	

	TOTAL(DDO)			14,17,119	10,72,030	24,89,149
	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,02,485	8,42,637	17,45,122
	**********			----------	----------	----------
	TOTAL(MH)			9,02,485	8,42,637	17,45,122
	**********			----------	----------	----------
	TOTAL(DDO)			9,02,485	8,42,637	17,45,122
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,41,592	9,78,640	23,20,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEON KHERA		SECONDARY SCHOOLS			
		**********			----------	----------	----------
			TOTAL(MH)		13,41,592	9,78,640	23,20,232
		**********			----------	----------	----------
		TOTAL(DDO)			13,41,592	9,78,640	23,20,232
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,32,232	15,36,208	30,68,440

	DEPARTMENT OF EDUCATION, DHALEKE PUNJAB		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		15,32,232	15,36,208	30,68,440
		**********		----------	----------	----------
		TOTAL(DDO)		15,32,232	15,36,208	30,68,440
	HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,02,516	0	3,02,516
		**********		----------	----------	----------
		TOTAL(MH)		3,02,516	0	3,02,516

	**********			----------	----------	
	TOTAL(DDO)			3,02,516	0	3,02,516
	HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,42,114	6,82,044	13,24,158
		**********		----------	----------	
		TOTAL(MH)		6,42,114	6,82,044	13,24,158
	**********			----------	----------	
	TOTAL(DDO)			6,42,114	6,82,044	13,24,158
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,64,206	8,18,960	

28,83,166

GAGGAR SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,64,206	8,18,960	28,83,166
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			20,64,206	8,18,960	28,83,166
	HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,37,470	30,46,508	61,83,978
	**********		----------	----------	----------	----------
	TOTAL(MH)			52,01,676	38,65,468	90,67,144
	**********		----------	----------	----------	----------
	TOTAL(DDO)			52,01,676	38,65,468	90,67,144
	HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY	26,49,138	27,05,899	53,55,037

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		26,49,138	27,05,899	53,55,037
		**********		----------	----------	
		**********		----------	----------	
		TOTAL(DDO)		26,49,138	27,05,899	53,55,037
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,34,508	11,36,496	22,71,004
	INDER GARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		11,34,508	11,36,496	22,71,004

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TOTAL(DDO)					11,34,508	11,36,496	22,71,004
HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			16,15,840	13,44,679	29,60,519
		**********			------------------	----------	----------
		TOTAL(MH)			16,15,840	13,44,679	29,60,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,15,840	13,44,679
	HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS		22,27,048	22,11,993
		**********			----------	----------
		TOTAL(MH)			38,42,888	35,56,672
		**********			----------	----------

	TOTAL(DDO)			38,42,888	35,56,672	73,99,560
	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,65,632	21,25,310	42,90,942
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,65,632	21,25,310	42,90,942
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,65,632	21,25,310	42,90,942
	HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,58,368	6,09,473	11,67,841

			**********		----------	----------

			TOTAL(MH)		5,58,368	6,09,473
11,67,841						
			**********		----------	----------

			TOTAL(DDO)		5,58,368	6,09,473
11,67,841						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		8,25,570	7,15,264
15,40,834						
	KAKHAN WALI		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		8,25,570	7,15,264
15,40,834						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,25,570	7,15,264	15,40,834
		HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,65,354	5,89,366	17,54,720

			**********	----------	----------	----------
			TOTAL(MH)		19,90,924	13,04,630
			**********	----------	----------	----------
			TOTAL(DDO)		19,90,924	13,04,630
	HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES		0	43,296
			**********	----------	----------	----------
			TOTAL(MH)		0	43,296
			**********	----------	----------	----------
			TOTAL(DDO)		0	43,296

	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,09,562	20,49,950	40,59,512
		**********		----------	----------	----------
		TOTAL(MH)		20,09,562	20,49,950	40,59,512
		**********		----------	----------	----------
	TOTAL(DDO)			20,09,562	20,49,950	40,59,512
	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,39,350	6,47,586	12,86,936

		**********			----------	----------
		TOTAL(MH)			6,39,350	6,47,586
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,39,350	6,47,586	12,86,936
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,83,838	7,98,804	16,82,642

		**********		----------	----------	----------
		TOTAL(MH)		15,23,188	14,46,390	29,69,578
	**********			----------	----------	----------
	TOTAL(DDO)			15,23,188	14,46,390	29,69,578
	HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,59,630	6,64,458	13,24,088
		**********		----------	----------	----------
		TOTAL(MH)		6,59,630	6,64,458	13,24,088
	**********			----------	----------	----------

	TOTAL(DDO)			6,59,630	6,64,458	13,24,088
	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,85,393	12,78,504	32,63,897
	**********			----------	----------	
	TOTAL(MH)			19,85,393	12,78,504	32,63,897
	**********			----------	----------	
	TOTAL(DDO)			19,85,393	12,78,504	32,63,897
	HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY	15,71,870	15,77,408	31,49,278

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			15,71,870	15,77,408	
		**********			----------	----------	
		TOTAL(DDO)			15,71,870	15,77,408	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		17,84,715	17,03,310	34,88,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		KURAI WALA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		17,84,715	17,03,310	34,88,025
			**********		----------	----------	
			TOTAL(DDO)		17,84,715	17,03,310	34,88,025
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,87,798	9,89,854	19,77,652
	DEPARTMENT OF EDUCATION,	KUSSA		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		9,87,798	9,89,854	19,77,652

	**********			----------	----------	
	TOTAL(DDO)			9,87,798	9,89,854	19,77,652
	HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,38,970	6,28,753	17,67,723
		**********		----------	----------	
		TOTAL(MH)		11,38,970	6,28,753	17,67,723
	**********			----------	----------	
	TOTAL(DDO)			11,38,970	6,28,753	17,67,723

	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136
			109-GOVERNMENT SECONDARY SCHOOLS	15,63,618	14,96,230	30,59,848
		**********		----------	----------	----------
		TOTAL(MH)		16,70,754	14,96,230	31,66,984
		**********		----------	----------	----------
	TOTAL(DDO)			16,70,754	14,96,230	31,66,984
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,66,318	4,66,318	9,32,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LALEH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,66,318	4,66,318	9,32,636
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2235	200-OTHER PROGRAMMES	0	8,713	8,713
			**********		----------	----------	----------

			TOTAL(MH)		0	8,713
8,713						
	**********			----------	----------	
	TOTAL(DDO)				4,66,318	4,75,031
9,41,349						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		18,47,366	18,95,718
37,43,084						
	MADHIR		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
		TOTAL(MH)			18,47,366	18,95,718
37,43,084						
	**********			----------	----------	
	TOTAL(DDO)				18,47,366	18,95,718
37,43,084						

	HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,83,537	12,10,600	23,94,137
	**********		----------	----------	----------	
	TOTAL(MH)			11,83,537	12,10,600	23,94,137
	**********		----------	----------	----------	
	TOTAL(DDO)			11,83,537	12,10,600	23,94,137
	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,91,561	34,35,782	68,27,343

		**********			----------	----------
		TOTAL(MH)			33,91,561	34,35,782
68,27,343						

		******************************			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,91,561	34,35,782	68,27,343
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,95,590	14,18,279	27,13,869

		**********		----------	----------	----------
		TOTAL(MH)		46,87,151	48,54,061	95,41,212
	**********			----------	----------	----------
	TOTAL(DDO)			46,87,151	48,54,061	95,41,212
	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,89,388	7,91,660	15,81,048
		**********		----------	----------	----------
		TOTAL(MH)		7,89,388	7,91,660	15,81,048

	**********			----------	----------	
	TOTAL(DDO)			7,89,388	7,91,660	15,81,048
	HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,93,788	27,74,553	53,68,341
		**********		----------	----------	
		TOTAL(MH)		25,93,788	27,74,553	53,68,341
	**********			----------	----------	
	TOTAL(DDO)			25,93,788	27,74,553	53,68,341
	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY	22,33,114	22,65,736	44,98,850

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			22,33,114	22,65,736	44,98,850
		**********			----------	----------	
		TOTAL(DDO)			22,33,114	22,65,736	44,98,850
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,31,376	11,79,335	22,10,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		MIDDA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		10,31,376	11,79,335	
			**********		----------	----------	
		TOTAL(DDO)			10,31,376	11,79,335	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,54,408	7,20,636	
			**********		----------	----------	
			TOTAL(MH)		6,54,408	7,20,636	

	**********			----------	----------	
	TOTAL(DDO)			6,54,408	7,20,636	13,75,044
	HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,58,180	6,66,558	13,24,738
		**********		----------	----------	
	TOTAL(MH)			6,58,180	6,66,558	13,24,738
	**********			----------	----------	
	TOTAL(DDO)			6,58,180	6,66,558	13,24,738

	HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,36,347	13,21,888	26,58,235
		**********		----------	----------	----------
		TOTAL(MH)		13,36,347	13,21,888	26,58,235
		**********		----------	----------	----------
	TOTAL(DDO)			13,36,347	13,21,888	26,58,235
	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,56,490	5,53,120	11,09,610
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,56,490	5,53,120	11,09,610
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,56,490	5,53,120	11,09,610
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,87,374	8,93,342	21,80,716

	RANI WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		18,43,864	14,46,462	32,90,326
		**********		----------	----------	
		TOTAL(DDO)		18,43,864	14,46,462	32,90,326
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,19,663	7,02,600	14,22,263
	SAFFU WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		7,19,663	7,02,600	14,22,263

	******************************			------------------	---------------	----------
	TOTAL(DDO)			7,19,663	7,02,600	14,22,263
	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,87,480	10,38,303	19,25,783
		**********		------------------	---------------	----------
		TOTAL(MH)		8,87,480	10,38,303	19,25,783
	******************************			------------------	---------------	----------
	TOTAL(DDO)			8,87,480	10,38,303	19,25,783
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,36,060	17,38,048	34,74,108

SALINA SECONDARY

SCHOOLS

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TOTAL(MH) 17,36,060 17,38,048 34,74,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			17,36,060	17,38,048	34,74,108

PUNJAB

	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,01,552	26,67,810	52,69,362
		**********		----------	----------	----------
		TOTAL(MH)		43,37,612	44,05,858	87,43,470
		**********		----------	----------	----------
	TOTAL(DDO)			43,37,612	44,05,858	87,43,470
	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY	26,23,380	27,61,206	53,84,586

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		26,23,380	27,61,206	53,84,586
		**********		----------	----------	----------
		TOTAL(DDO)		26,23,380	27,61,206	53,84,586
	HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,912	0	98,912
		**********		----------	----------	----------
		TOTAL(MH)		98,912	0	98,912

	**********				----------	----------		
	TOTAL(DDO)				98,912	0		98,912
	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,74,469	12,67,711		25,42,180
		**********			----------	----------		
		TOTAL(MH)			12,74,469	12,67,711		25,42,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			12,74,469	12,67,711	25,42,180
	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,29,598	14,64,226	29,93,824
		**********					
		TOTAL(MH)			28,04,067	27,31,937	55,36,004
		**********					

	TOTAL(DDO)			28,04,067	27,31,937	55,36,004
	HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,27,850	18,39,642	35,67,492
	**********		----------	----------	----------	
	TOTAL(MH)			17,27,850	18,39,642	35,67,492
	**********		----------	----------	----------	
	TOTAL(DDO)			17,27,850	18,39,642	35,67,492
	HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	0	1,17,011	1,17,011

		**********		----------	----------	----------
		TOTAL(MH)			0	1,17,011
1,17,011						
		**********		----------	----------	----------
		TOTAL(DDO)			0	1,17,011
1,17,011						
	HEADMASTER,SANATAN DHARAM	2235	200-OTHER		0	27,806
27,806	PRIMARY SCHOOL, TARN TARAN		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	27,806
27,806						
		**********		----------	----------	----------
		TOTAL(DDO)			0	27,806
27,806						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,07,022	12,13,398	24,20,420
		**********			----------	----------	
		TOTAL(MH)			12,07,022	12,13,398	24,20,420
		**********			----------	----------	

	TOTAL(DDO)			12,07,022	12,13,398	24,20,420
	HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,61,787	42,60,112	86,21,899
	**********		----------	----------	----------	----------
	TOTAL(MH)			43,61,787	42,60,112	86,21,899
	**********		----------	----------	----------	----------
	TOTAL(DDO)			43,61,787	42,60,112	86,21,899
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,59,226	22,69,026	45,28,252

		**********		----------	----------	----------
		TOTAL(MH)		22,59,226	22,69,026	45,28,252
	**********			----------	----------	----------
	TOTAL(DDO)			22,59,226	22,69,026	45,28,252
	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,95,236	17,06,114	34,01,350
		**********		----------	----------	----------
		TOTAL(MH)		16,95,236	17,06,114	34,01,350
		2235	200-OTHER	0	8,065	

8,065

PROGRAMMES

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TOTAL(MH) 0 8,065
8,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			16,95,236	17,14,179	34,09,415
	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,41,384	20,41,384
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	20,49,449	20,49,449
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,95,236	37,55,563	54,50,799
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT	2202	105-TEACHERS TRAINING	0	2,93,396	2,93,396

INSTITUTE OF EDUCATION AND

TRAINING, BUDHANPUR, MOHALI

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TOTAL(MH) 0 2,93,396 2,93,396

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TOTAL(DDO) 0 2,93,396 2,93,396

PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB 2202 105-TEACHERS TRAINING 3,54,794 3,35,624 6,90,418

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					TOTAL(MH)	3,54,794	3,35,624
6,90,418							
	**********					----------	----------
	TOTAL(DDO)					3,54,794	3,35,624
6,90,418							
	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			22,71,759	21,64,548
44,36,307							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION SECRETARY TO GOVERNMENT,   TOTAL(MH)   22,71,759   21,64,548
44,36,307

           DEPARTMENT OF EDUCATION,

           PUNJAB

                                                                     2235   200-OTHER   0   77,343
77,343

PROGRAMMES

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                                                                     TOTAL(MH)   22,71,759   22,41,891
45,13,650

**********   ------------------- ----------------

                                                                     TOTAL(DDO)   22,71,759   22,41,891
45,13,650

	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT SECONDARY SCHOOLS		51,28,603	52,08,143	1,03,36,746
		**********		----------	----------	----------
		TOTAL(MH)		51,28,603	52,08,143	1,03,36,746
		2235	200-OTHER PROGRAMMES	0	6,14,966	6,14,966
		**********		----------	----------	----------
		TOTAL(MH)		0	6,14,966	6,14,966
	**********			----------	----------	----------
	TOTAL(DDO)			51,28,603	58,23,109	

1,09,51,712						
68,60,819	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,37,309	34,23,510	
----------		**********	----------	----------	----------	
68,60,819			TOTAL(MH)	34,37,309	34,23,510	
88,868		2235	200-OTHER PROGRAMMES	0	88,868	
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88,868			TOTAL(MH)	0	88,868	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			34,37,309	35,12,378	69,49,687
		PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	8,18,432	12,39,059	20,57,491

	109-GOVERNMENT	1,92,46,337	1,89,33,200	3,81,79,537
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	2,00,64,769	2,02,61,127	4,03,25,896
2235	200-OTHER	0	1,23,400	1,23,400
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	1,23,400	1,23,400
**********		----------	----------	----------
	TOTAL(DDO)	2,35,02,078	2,38,08,037	4,73,10,115

	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,98,800	14,55,870	28,54,670
	**********			----------	----------	----------
	TOTAL(MH)			13,98,800	14,55,870	28,54,670
	**********			----------	----------	----------
	TOTAL(DDO)			13,98,800	14,55,870	28,54,670
	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,72,152	19,87,562	37,59,714

		**********				
		TOTAL(MH)			17,72,152	19,87,562
		**********				
		TOTAL(DDO)			17,72,152	19,87,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,11,274	12,58,510	24,69,784

		**********		----------	----------	----------
		TOTAL(MH)		12,11,274	12,58,510	24,69,784
	**********			----------	----------	----------
	TOTAL(DDO)			12,11,274	12,58,510	24,69,784
	PRINCIPAL,G.S.S.S., DITTPUR	2202	109-GOVERNMENT	25,02,473	23,67,760	48,70,233
	JATTAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		25,02,473	23,67,760	48,70,233
	**********			----------	----------	----------

	TOTAL(DDO)				25,02,473	23,67,760
48,70,233						
	PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT		1,26,96,811	1,33,91,860
2,60,88,671						
	MULTIPURPOSE, PATIALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				1,26,96,811	1,33,91,860
2,60,88,671						
		2235	200-OTHER		0	71,144
71,144						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				0	71,144
71,144						

	**********				----------	----------	
	TOTAL(DDO)				1,26,96,811	1,34,63,004	2,61,59,815
	PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,48,956	35,87,524	71,36,480
	**********				----------	----------	
	TOTAL(MH)				35,48,956	35,87,524	71,36,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********					
				TOTAL(DDO)	35,48,956	35,87,524	71,36,480
		PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,25,758	32,69,369	61,95,127
			**********				
				TOTAL(MH)	64,74,714	68,56,893	1,33,31,607
			2235	200-OTHER	0	1,05,460	

1,05,460						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,05,460
1,05,460						
		**********		----------	----------	

		TOTAL(DDO)			64,74,714	69,62,353
1,34,37,067						
		**********		----------	----------	

	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS		7,44,352	0
7,44,352						
		**********		----------	----------	

		TOTAL(MH)			7,44,352	0
7,44,352						

	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,42,957	76,48,230	1,55,91,187
**********			----------	----------	----------
TOTAL(MH)			79,42,957	76,48,230	1,55,91,187
**********			----------	----------	----------
TOTAL(DDO)			86,87,309	76,48,230	1,63,35,539
PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,20,108	13,37,996	28,58,104
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,20,108	13,37,996	28,58,104
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			15,20,108	13,37,996	28,58,104
		PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	42,16,938	44,18,163	

86,35,101						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		57,37,046	57,56,159	
1,14,93,205						
		**********		----------	----------	

		TOTAL(DDO)		57,37,046	57,56,159	
1,14,93,205						
	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	109-GOVERNMENT	39,06,811	35,93,024	
74,99,835						
	PATHANKOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		39,06,811	35,93,024	
74,99,835						

		2235	200-OTHER	98,744	0	98,744
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		98,744	0	98,744
		**********		----------	----------	----------
	TOTAL(DDO)			40,05,555	35,93,024	75,98,579
	PRINCIPAL,GADRI BABA HARMAN	2202	109-GOVERNMENT	29,69,408	28,50,374	58,19,782
	SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
	KALASANGHIA		SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			29,69,408	28,50,374
58,19,782						
		**********			----------	----------

		TOTAL(DDO)			29,69,408	28,50,374
58,19,782						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,66,151	38,63,229	77,29,380

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TOTAL(MH)				68,35,559	67,13,603	1,35,49,162
2235	200-OTHER			77,714	0	77,714
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				77,714	0	77,714
**********				----------	----------	----------
TOTAL(DDO)				69,13,273	67,13,603	1,36,26,876
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY		22,18,812	22,22,091	44,40,903

		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			22,18,812	22,22,091	
44,40,903						
	2235	200-OTHER		0	54,991	
54,991						
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			0	54,991	
54,991						
	******************************			----------	----------	
	TOTAL(DDO)			22,18,812	22,77,082	
44,95,894						
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,72,517	5,68,722	
11,41,239						

	SENIOR SECONDAY SCHOOL			SECONDARY SCHOOLS			
		**********		----------		----------	----------
		TOTAL(MH)				5,72,517	5,68,722
		**********		----------		----------	----------
		TOTAL(DDO)				5,72,517	5,68,722
	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT			50,74,349	51,10,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		SEC. SCHOOL, GILL		SECONDARY SCHOOLS		
			**********	TOTAL(MH)	50,74,349	51,10,720
1,01,85,069						
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2235	200-OTHER PROGRAMMES	35,501	0
35,501						
			**********	TOTAL(MH)	35,501	0
35,501						
		**********				

	TOTAL(DDO)			51,09,850	51,10,720	1,02,20,570
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,37,272	31,62,716	63,99,988
	**********		----------	----------		
	TOTAL(MH)			32,37,272	31,62,716	63,99,988
	**********		----------	----------		
	TOTAL(DDO)			32,37,272	31,62,716	63,99,988
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,80,980	27,95,038	55,76,018

		**********		----------	----------	----------
		TOTAL(MH)		27,80,980	27,95,038	55,76,018
	**********			----------	----------	----------
	TOTAL(DDO)			27,80,980	27,95,038	55,76,018
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,14,898	19,19,548	36,34,446
		**********		----------	----------	----------
		TOTAL(MH)		17,14,898	19,19,548	36,34,446
		2235	200-OTHER	0	26,989	26,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
			TOTAL(MH)		0	26,989	26,989
		**********			----------	----------	----------
		TOTAL(DDO)			17,14,898	19,46,537	36,61,435

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,06,740	16,13,346	32,20,086
		**********			----------	----------	----------
		TOTAL(MH)			16,06,740	16,13,346	32,20,086
		**********			----------	----------	----------
		TOTAL(DDO)			16,06,740	16,13,346	32,20,086
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES	0	8,183	8,183
		**********			----------	----------	----------
		TOTAL(MH)			0	8,183	8,183

	**********			----------	----------	
	TOTAL(DDO)			0	8,183	8,183
	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	105-TEACHERS TRAINING	4,45,196	4,45,196	8,90,392
			109-GOVERNMENT SECONDARY SCHOOLS	9,30,908	9,64,057	18,94,965
		**********		----------	----------	
		TOTAL(MH)		13,76,104	14,09,253	27,85,357
	**********			----------	----------	
	TOTAL(DDO)			13,76,104	14,09,253	27,85,357

	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,36,51,154	4,47,09,454	8,83,60,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			4,36,51,154	4,47,09,454	8,83,60,608

	**********			----------	----------	----------
	TOTAL(DDO)			4,36,51,154	4,47,09,454	8,83,60,608
	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,89,708	47,28,671	94,18,379
	**********			----------	----------	----------
	TOTAL(MH)			4,83,40,862	4,94,38,125	9,77,78,987
	2235	200-OTHER PROGRAMMES		3,72,118	0	3,72,118

		**********		----------	----------	----------
		TOTAL(MH)			3,72,118	0
3,72,118						
		**********		----------	----------	----------
		TOTAL(DDO)			4,87,12,980	4,94,38,125
9,81,51,105						
	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202 SECONDARY SCHOOLS	109-GOVERNMENT		31,69,942	32,23,243
63,93,185						
		**********		----------	----------	----------
		TOTAL(MH)			31,69,942	32,23,243
63,93,185						
		**********		----------	----------	----------
		TOTAL(DDO)			31,69,942	32,23,243
63,93,185						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,48,348	11,69,483	23,17,831	
		**********		----------	----------	----------	
		TOTAL(MH)		11,48,348	11,69,483	23,17,831	
		2235	200-OTHER PROGRAMMES	0	17,000	17,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		0	17,000	17,000
		**********					
		TOTAL(DDO)			11,48,348	11,86,483	23,34,831
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,09,808	35,33,799	63,43,607
			**********				
			TOTAL(MH)		28,09,808	35,33,799	63,43,607

	**********			----------	----------	----------
	TOTAL(DDO)			28,09,808	35,33,799	63,43,607
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,95,610	20,92,706	41,88,316
	**********			----------	----------	----------
	TOTAL(MH)			20,95,610	20,92,706	41,88,316
		2235	200-OTHER PROGRAMMES	0	96,049	96,049
	**********			----------	----------	----------
	TOTAL(MH)			0	96,049	96,049

	**********			----------	----------	----------
	TOTAL(DDO)			20,95,610	21,88,755	42,84,365
	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,64,137	22,23,945	43,88,082
	**********			----------	----------	----------
	TOTAL(MH)			21,64,137	22,23,945	43,88,082
		2235	200-OTHER PROGRAMMES	2,46,796	0	2,46,796
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,46,796	0	2,46,796
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			24,10,933	22,23,945	46,34,878

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,04,994	33,79,159	65,84,153
		**********		----------	----------	----------
		TOTAL(MH)		34,51,790	33,79,159	68,30,949
		**********		----------	----------	----------
	TOTAL(DDO)			56,15,927	56,03,104	1,12,19,031
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,35,144	55,99,512	1,13,34,656
		**********		----------	----------	----------
		TOTAL(MH)		57,35,144	55,99,512	1,13,34,656

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TOTAL(DDO)			57,35,144	55,99,512	1,13,34,656
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,60,906	23,78,534	47,39,440
**********			----------	----------	----------
TOTAL(MH)			23,60,906	23,78,534	47,39,440
	2235	200-OTHER PROGRAMMES	98,858	0	98,858
**********			----------	----------	----------

					TOTAL(MH)	98,858	0
98,858							
					**********	----------	----------
					TOTAL(DDO)	24,59,764	23,78,534
48,38,298							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,18,487	11,77,246	23,95,733

		**********		----------	----------	----------
		TOTAL(MH)		13,17,345	11,77,246	24,94,591
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			36,78,251	35,55,780	72,34,031
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,31,716	13,63,512	26,95,228
		**********		----------	----------	----------
		TOTAL(MH)		13,31,716	13,63,512	26,95,228
	**********			----------	----------	----------

	TOTAL(DDO)			13,31,716	13,63,512	26,95,228
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,730	7,11,718	14,21,448
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,09,730	7,11,718	14,21,448
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,09,730	7,11,718	14,21,448
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,88,938	17,04,925	32,93,863

**********					----------	----------	----------
		TOTAL(MH)			15,88,938	17,04,925	32,93,863
2235	200-OTHER				0	22,505	22,505
	PROGRAMMES						
**********					----------	----------	----------
		TOTAL(MH)			0	22,505	22,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,88,938	17,27,430 33,16,368
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,51,254	8,60,154 17,11,408
			**********			
			TOTAL(MH)		8,51,254	8,82,659 17,33,913
			2235	200-OTHER	0	1,30,376 1,30,376

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	1,30,376	1,30,376
		**********		----------	----------	----------
		TOTAL(DDO)		24,40,192	27,17,960	51,58,152
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,07,564	18,11,824	36,19,388
		**********		----------	----------	----------
		TOTAL(MH)		18,07,564	18,11,824	36,19,388

	**********			----------	----------	----------
	TOTAL(DDO)			18,07,564	18,11,824	36,19,388
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,55,970	12,67,875	25,23,845
		**********		----------	----------	----------
		TOTAL(MH)		12,55,970	12,67,875	25,23,845
	**********			----------	----------	----------
	TOTAL(DDO)			12,55,970	12,67,875	25,23,845
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	16,05,920	16,11,032	32,16,952

SCHOOL, CHUCHAK WIND SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********		**********	----------	----------	----------
				TOTAL(MH)	16,05,920	16,11,032	32,16,952
		**********		**********	----------	----------	----------
		TOTAL(DDO)			16,05,920	16,11,032	32,16,952

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,45,436	14,81,228
29,26,664						
			**********		----------	----------

			TOTAL(MH)		14,45,436	14,81,228
29,26,664						
			2235	200-OTHER	0	43,737
43,737						

PROGRAMMES

			**********		----------	----------

			TOTAL(MH)		0	43,737
43,737						
			**********		----------	----------

		**********				
		TOTAL(DDO)			14,45,436	15,24,965
29,70,401						

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,19,078	15,57,114	30,76,192
		**********		----------	----------	----------
		TOTAL(MH)		15,19,078	15,57,114	30,76,192
		2235	200-OTHER PROGRAMMES	15,656	0	15,656
		**********		----------	----------	----------
		TOTAL(MH)		15,656	0	15,656
	******************************			----------	----------	----------

		TOTAL(DDO)			15,34,734	15,57,114	30,91,848
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,71,716	19,34,504	33,06,220

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			13,71,716	19,34,504	33,06,220

	2235	200-OTHER	0	3,550	3,550
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,71,716	19,38,054	33,09,770
	**********		----------	----------	----------
	TOTAL(DDO)		13,71,716	19,38,054	33,09,770
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	19,72,992	19,99,722	39,72,714
	SCHOOL, HASSANPUR		SECONDARY		
			SCHOOLS		

			**********		----------	----------
			TOTAL(MH)		19,72,992	19,99,722
		**********		----------	----------	
		TOTAL(DDO)			19,72,992	19,99,722
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,89,102	14,93,362
			**********		----------	----------
			TOTAL(MH)		14,89,102	14,93,362
		**********		----------	----------	

	TOTAL(DDO)				14,89,102	14,93,362	29,82,464
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,96,262	9,79,623	20,75,885
		**********		----------	10,96,262	9,79,623	20,75,885
		2235	200-OTHER PROGRAMMES		0	6,612	6,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		0	6,612	6,612
		**********					
		TOTAL(DDO)			10,96,262	9,86,235	20,82,497
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,71,262	21,91,822	43,63,084
			**********				
			TOTAL(MH)		21,71,262	21,91,822	43,63,084

	**********			----------	----------	
	TOTAL(DDO)			21,71,262	21,91,822	43,63,084
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,68,092	16,63,711	33,31,803
	**********			----------	----------	
	TOTAL(MH)			16,68,092	16,63,711	33,31,803
	**********			----------	----------	
	TOTAL(DDO)			16,68,092	16,63,711	33,31,803

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,75,011	17,50,287	35,25,298
		**********		----------	----------	----------
		TOTAL(MH)		17,75,011	17,50,287	35,25,298
		**********		----------	----------	----------
	TOTAL(DDO)			17,75,011	17,50,287	35,25,298
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,94,882	29,09,798	58,04,680
		**********		----------	----------	----------
		TOTAL(MH)		28,94,882	29,09,798	58,04,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2235	200-OTHER PROGRAMMES	0	8,600	8,600
		**********			28,94,882	29,18,398	58,13,280
		**********					

58,13,280	TOTAL(DDO)				28,94,882	29,18,398
28,89,412	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,03,770	14,85,642
		**********		----------	----------	----------
28,89,412	TOTAL(MH)				14,03,770	14,85,642
		**********		----------	----------	----------
	TOTAL(DDO)				14,03,770	14,85,642
28,89,412						
34,62,488	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY		17,18,271	17,44,217

		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		17,18,271	17,44,217	
34,62,488					
	2235	200-OTHER	8,186	63,600	
71,786					
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		8,186	63,600	
71,786					
	******************************		----------	----------	
	TOTAL(DDO)		17,26,457	18,07,817	
35,34,274					
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	16,03,118	16,13,626
32,16,744					

SCHOOL, MATTA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 16,03,118 16,13,626 32,16,744

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,03,118	16,13,626	32,16,744

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,15,346	19,25,286	38,40,632
	**********			----------	----------	----------
	TOTAL(MH)			35,18,464	35,38,912	70,57,376
	**********			----------	----------	----------
	TOTAL(DDO)			35,18,464	35,38,912	70,57,376
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY	9,16,322	9,20,440	18,36,762

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		9,16,322	9,20,440	18,36,762
		**********		----------	----------	----------
		TOTAL(DDO)		9,16,322	9,20,440	18,36,762
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,83,678	25,17,974	52,01,652
		**********		----------	----------	----------
		TOTAL(MH)		26,83,678	25,17,974	52,01,652

	**********			----------	----------	
	TOTAL(DDO)			26,83,678	25,17,974	52,01,652
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,58,188	11,58,188	23,16,376
		**********		----------	----------	
		TOTAL(MH)		11,58,188	11,58,188	23,16,376
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,58,188	11,58,188	23,16,376
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,50,242	20,87,728	41,37,970
		**********			32,08,430	32,45,916	64,54,346
			2235	200-OTHER PROGRAMMES	0	73,000	73,000
		**********			32,08,430	32,45,916	64,54,346

			TOTAL(MH)		0	73,000
73,000						
	**********			----------	----------	

	TOTAL(DDO)				32,08,430	33,18,916
65,27,346						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		18,43,494	18,43,494
36,86,988						
	SCHOOL, SEKHPURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		18,43,494	18,43,494
36,86,988						
	**********			----------	----------	

	TOTAL(DDO)				18,43,494	18,43,494
36,86,988						

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,45,128	19,02,696	37,47,824
		**********		----------	----------	----------
		TOTAL(MH)		18,45,128	19,02,696	37,47,824
		2235	200-OTHER PROGRAMMES	0	5,508	5,508
		**********		----------	----------	----------
		TOTAL(MH)		0	5,508	5,508
	**********			----------	----------	----------
	TOTAL(DDO)			18,45,128	19,08,204	37,53,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,79,158	18,16,384	35,95,542
		**********			17,79,158	18,21,892	36,01,050
		TOTAL(MH)					

		2235	200-OTHER PROGRAMMES	0	27,000	27,000
		**********		----------	----------	----------
		TOTAL(MH)		0	27,000	27,000
	**********			----------	----------	----------
	TOTAL(DDO)			36,24,286	37,51,588	73,75,874
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,32,582	30,20,462	60,53,044
		**********		----------	----------	----------
		TOTAL(MH)		30,32,582	30,20,462	60,53,044

		2235	200-OTHER		0	1,34,012
1,34,012						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,34,012
1,34,012						
	**********			----------	----------	

	TOTAL(DDO)				30,32,582	31,54,474
61,87,056						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		19,34,584	21,04,617
40,39,201						
	SCHOOL, UKSI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			19,34,584	21,04,617
40,39,201						

		**********			----------	----------	----------
		TOTAL(DDO)			19,34,584	21,04,617	40,39,201
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	27,19,590	27,30,666	54,50,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, WARYAM KHERA		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			27,19,590	27,30,666
54,50,256							
		**********			----------	----------	----------
		TOTAL(DDO)				27,19,590	27,30,666
54,50,256							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2202	109-GOVERNMENT		0	48,16,447
48,16,447							
	DEPARTMENT OF EDUCATION,	SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)			0	48,16,447
48,16,447							
		**********			----------	----------	----------
		TOTAL(DDO)				0	48,16,447
48,16,447							

	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,74,163	10,60,074	21,34,237
		**********	TOTAL(MH)	10,74,163	10,60,074	21,34,237
		2235	200-OTHER PROGRAMMES	11,000	0	11,000
		**********	TOTAL(MH)	11,000	0	11,000
	**********					

	TOTAL(DDO)			10,85,163	10,60,074	21,45,237
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,40,152	27,40,152	54,80,304
		**********		----------	----------	----------
	TOTAL(MH)			27,40,152	27,40,152	54,80,304
		2235	200-OTHER PROGRAMMES	0	15,077	15,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	15,077	15,077
		**********			----------	----------	----------
		TOTAL(DDO)			27,40,152	27,55,229	54,95,381
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,38,740	19,99,849	39,38,589
			**********		----------	----------	----------
			TOTAL(MH)		19,38,740	19,99,849	39,38,589

	2235	200-OTHER		0	24,988
24,988					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			0	24,988
24,988					
	**********		----------	----------	

	TOTAL(DDO)			19,38,740	20,24,837
39,63,577					
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	30,87,002	28,83,246
59,70,248					
	SCHOOL, NARUANA		SECONDARY		
			SCHOOLS		
		**********	----------	----------	

	TOTAL(MH)			30,87,002	28,83,246	59,70,248
	2235	200-OTHER		0	2,67,319	2,67,319
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	2,67,319	2,67,319
	**********			----------	----------	----------
	TOTAL(DDO)			30,87,002	31,50,565	62,37,567
	**********			----------	----------	----------
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,43,854	17,02,749	33,46,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
		TOTAL(MH)			16,43,854	17,02,749	33,46,603
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,43,854	17,02,749	33,46,603

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,20,010	25,43,728	51,63,738
		**********		----------	----------	----------
	TOTAL(MH)			42,63,864	42,46,477	85,10,341
	**********			----------	----------	----------
	TOTAL(DDO)			42,63,864	42,46,477	85,10,341
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,56,188	10,85,846	21,42,034
		**********		----------	----------	----------

		TOTAL(MH)			10,56,188	10,85,846
21,42,034						
	2235	200-OTHER			0	55,104
55,104						
		PROGRAMMES				
		**********	----------	----------		

		TOTAL(MH)			0	55,104
55,104						
		******************************	----------	----------		

		TOTAL(DDO)			10,56,188	11,40,950
21,97,138						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	22,28,314	22,31,350
44,59,664						
		SCHOOL, BARE		SECONDARY		
				SCHOOLS		

			**********		----------	----------

			TOTAL(MH)		22,28,314	22,31,350
44,59,664						
			**********		----------	----------

			TOTAL(DDO)		22,28,314	22,31,350
44,59,664						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	109-GOVERNMENT SECONDARY	15,76,226	15,87,794	31,64,020

PUNJAB

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			38,04,540	38,19,144	76,23,684
2235	200-OTHER		7,876	0	7,876
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			7,876	0	7,876
**********			----------	----------	----------
TOTAL(DDO)			38,12,416	38,19,144	76,31,560
PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	24,30,375	24,46,013	48,76,388

	SCHOOL, BHAME KALAN	SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	24,30,375	24,46,013	48,76,388
		2235	200-OTHER	0	12,300	12,300
			PROGRAMMES		
		**********	----------	----------	
		TOTAL(MH)	0	12,300	12,300
		**********	----------	----------	
	TOTAL(DDO)		24,30,375	24,58,313	48,88,688

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	31,67,114	31,82,814	
63,49,928						
	SCHOOL, BHEMAN DIWANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		31,67,114	31,82,814	
63,49,928						
		2235	200-OTHER	0	6,77,568	
6,77,568						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		0	6,77,568	
6,77,568						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			31,67,114	38,60,382	70,27,496
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,63,870	14,21,020	27,84,890
			**********				
			TOTAL(MH)		13,63,870	20,98,588	34,62,458

		2235	200-OTHER		0	15,335
15,335						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	15,335
15,335						
		**********		----------	----------	

		TOTAL(DDO)			45,30,984	52,96,737
98,27,721						
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		17,57,040	17,80,082
35,37,122						
	SCHOOL, DALEL SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

				TOTAL(MH)	17,57,040	17,80,082
35,37,122						
	**********				----------	----------
	TOTAL(DDO)				17,57,040	17,80,082
35,37,122						
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS		29,16,908	28,02,062
57,18,970						
		**********			----------	----------
		TOTAL(MH)			29,16,908	28,02,062
57,18,970						
	**********				----------	----------
	TOTAL(DDO)				29,16,908	28,02,062
57,18,970						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,678	10,54,728	21,09,406
			**********		10,54,678	10,54,728	21,09,406
			TOTAL(MH)		10,54,678	10,54,728	21,09,406
			2235	200-OTHER	12,000	0	12,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000
		**********		----------	----------	----------
		TOTAL(DDO)		10,66,678	10,54,728	21,21,406
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,07,992	20,87,811	42,95,803
		**********		----------	----------	----------
		TOTAL(MH)		22,07,992	20,87,811	42,95,803

	**********			----------	----------	----------
	TOTAL(DDO)			22,07,992	20,87,811	42,95,803
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,82,338	13,86,882	27,69,220
	**********			----------	----------	----------
	TOTAL(MH)			13,82,338	13,86,882	27,69,220
		2235	200-OTHER PROGRAMMES	0	5,000	5,000
	**********			----------	----------	----------
	TOTAL(MH)			0	5,000	5,000

		**********			----------	----------	
		TOTAL(DDO)			13,82,338	13,91,882	27,74,220
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	109-GOVERNMENT SECONDARY	17,60,840	17,70,638	35,31,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	

		TOTAL(MH)			17,60,840	17,70,638
35,31,478						
		**********			----------	----------

		TOTAL(DDO)			17,60,840	17,70,638
35,31,478						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	20,27,744	20,43,364
40,71,108						
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		SECONDARY		
	PUNJAB			SCHOOLS		
		**********			----------	----------

		TOTAL(MH)			20,27,744	20,43,364
40,71,108						
		**********			----------	----------

		TOTAL(DDO)			20,27,744	20,43,364
40,71,108						

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,39,743	25,00,006	52,39,749
		**********		----------	----------	----------
		TOTAL(MH)		27,39,743	25,00,006	52,39,749
		2235	200-OTHER PROGRAMMES	0	3,36,236	3,36,236
		**********		----------	----------	----------
		TOTAL(MH)		0	3,36,236	3,36,236
	**********			----------	----------	----------

	TOTAL(DDO)			27,39,743	28,36,242	55,75,985
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,96,338	13,08,866	26,05,204
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,96,338	13,08,866	26,05,204
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,96,338	13,08,866	26,05,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,97,827	35,86,107	64,83,934
		**********			----------	----------	----------
		TOTAL(MH)			41,94,165	48,94,973	90,89,138
		**********			----------	----------	----------
		TOTAL(DDO)			41,94,165	48,94,973	90,89,138
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY	32,41,818	32,76,549	65,18,367

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		32,41,818	32,76,549
		**********		----------	----------
		TOTAL(DDO)		32,41,818	32,76,549
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,28,584	28,60,825
		**********		----------	----------
		TOTAL(MH)		28,28,584	28,60,825

		2235	200-OTHER		0	3,89,846
3,89,846						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	3,89,846
3,89,846						
	**********			----------	----------	

	TOTAL(DDO)				28,28,584	32,50,671
60,79,255						
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		20,91,116	19,95,362
40,86,478						
	SCHOOL, KHIALA KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			20,91,116	19,95,362
40,86,478						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2235	200-OTHER PROGRAMMES	2,41,090	0	2,41,090
		**********			----------	----------	----------
		TOTAL(MH)			2,41,090	0	2,41,090
		**********			----------	----------	----------

	TOTAL(DDO)			23,32,206	19,95,362	43,27,568
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,45,124	15,49,100	30,94,224
	TOTAL(MH)			15,45,124	15,49,100	30,94,224
	TOTAL(DDO)			15,45,124	15,49,100	30,94,224
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY	19,83,998	20,55,079	40,39,077

		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			19,83,998	20,55,079	40,39,077
	2235	200-OTHER		0	1,73,573	1,73,573
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			0	1,73,573	1,73,573
	******************************			----------	----------	
	TOTAL(DDO)			19,83,998	22,28,652	42,12,650
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	37,58,005	31,55,620	69,13,625

	SCHOOL, KOTFATTA			SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		37,58,005	31,55,620
			2235	200-OTHER	0	1,23,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	

				TOTAL(MH)		0	1,23,402
1,23,402							
		**********			----------	----------	
		TOTAL(DDO)				37,58,005	32,79,022
70,37,027							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		13,73,282	13,90,816
27,64,098							
	DEPARTMENT OF EDUCATION,	SCHOOL, KUSLA		SECONDARY			
	PUNJAB			SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)				13,73,282	13,90,816
27,64,098							
			2235	200-OTHER		0	87,282
87,282							
				PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		0	87,282	87,282
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			13,73,282	14,78,098	28,51,380
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT		2202	109-GOVERNMENT SECONDARY SCHOOLS	26,90,086	27,06,526	53,96,612
		**********		----------	----------	----------
		TOTAL(MH)		26,90,086	27,06,526	53,96,612
	**********			----------	----------	----------

	TOTAL(DDO)			26,90,086	27,06,526	53,96,612
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,65,829	21,68,186	42,34,015
		**********		----------	----------	----------
	TOTAL(MH)			20,65,829	21,68,186	42,34,015
		**********		----------	----------	----------
	TOTAL(DDO)			20,65,829	21,68,186	42,34,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,93,916	11,36,612	21,30,528
		**********			30,59,745	33,04,798	63,64,543
		TOTAL(MH)			30,59,745	33,04,798	63,64,543
		**********			30,59,745	33,04,798	63,64,543
		TOTAL(DDO)			30,59,745	33,04,798	63,64,543
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	24,57,107	24,61,082	49,18,189

	SCHOOL, MUSA		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		24,57,107	24,61,082	49,18,189
		**********		----------	----------	
		TOTAL(DDO)		24,57,107	24,61,082	49,18,189
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,94,851	24,21,969	46,16,820
		**********		----------	----------	
		TOTAL(MH)		21,94,851	24,21,969	46,16,820

	**********			----------	----------	----------
	TOTAL(DDO)			21,94,851	24,21,969	46,16,820
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,44,048	14,00,547	27,44,595
	**********			----------	----------	----------
	TOTAL(MH)			13,44,048	14,00,547	27,44,595
		2235	200-OTHER PROGRAMMES	0	2,12,821	2,12,821
	**********			----------	----------	----------
	TOTAL(MH)			0	2,12,821	2,12,821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,44,048	16,13,368	29,57,416
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	9,77,760	9,75,531	19,53,291

	SCHOOL, RAJGARH KUBE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,77,760	11,88,352	21,66,112
		**********		----------	----------	
		TOTAL(DDO)		23,21,808	25,88,899	49,10,707
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	24,65,510	24,95,804	49,61,314
	SCHOOL, SANGAT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		24,65,510	24,95,804	49,61,314

	**********			----------	----------	----------
	TOTAL(DDO)			24,65,510	24,95,804	49,61,314
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,89,183	26,41,756	51,30,939
	**********			----------	----------	----------
	TOTAL(MH)			24,89,183	26,41,756	51,30,939
		2235	200-OTHER PROGRAMMES	9,393	22,143	31,536
	**********			----------	----------	----------
	TOTAL(MH)			9,393	22,143	31,536

	**********				----------	----------	----------
	TOTAL(DDO)				24,98,576	26,63,899	51,62,475
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,25,413	14,47,388	28,72,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		14,25,413	14,47,388	28,72,801
		**********			----------	----------	----------
		TOTAL(DDO)			14,25,413	14,47,388	28,72,801
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,74,470	28,52,344	58,26,814
			**********		----------	----------	----------
			TOTAL(MH)		29,74,470	28,52,344	58,26,814
			2235	200-OTHER PROGRAMMES	0	68,844	68,844

		**********		----------	----------	----------
		TOTAL(MH)		0	68,844	68,844
	**********			----------	----------	----------
	TOTAL(DDO)			29,74,470	29,21,188	58,95,658
	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	20,22,174	20,32,114	40,54,288
	SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		20,22,174	20,32,114	40,54,288
	**********			----------	----------	----------

	TOTAL(DDO)			20,22,174	20,32,114	40,54,288
	PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,45,902	24,15,868	48,61,770
	**********		----------	----------		----------
	TOTAL(MH)			24,45,902	24,15,868	48,61,770
	**********		----------	----------		----------
	TOTAL(DDO)			24,45,902	24,15,868	48,61,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,87,598	37,01,673	74,89,271
			**********		62,33,500	61,17,541	1,23,51,041
			2235	200-OTHER PROGRAMMES	0	38,310	38,310
			**********		0	38,310	38,310

	**********			----------	----------
	TOTAL(DDO)			62,33,500	61,55,851
1,23,89,351					
	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,37,060	46,81,588
93,18,648					
		**********		----------	----------
		TOTAL(MH)		46,37,060	46,81,588
93,18,648					
	**********			----------	----------
	TOTAL(DDO)			46,37,060	46,81,588
93,18,648					

	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,35,454	13,47,512	26,82,966
		**********		----------	----------	----------
		TOTAL(MH)		13,35,454	13,47,512	26,82,966
		2235	200-OTHER PROGRAMMES	31,328	0	31,328
		**********		----------	----------	----------
		TOTAL(MH)		31,328	0	31,328
	******************************			----------	----------	----------
	TOTAL(DDO)			13,66,782	13,47,512	27,14,294

	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	22,18,782	22,75,989	44,94,771	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KHANPUPRA		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		22,18,782	22,75,989	44,94,771
		**********			----------	----------	

		TOTAL(DDO)			22,18,782	22,75,989	44,94,771
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,88,592	10,10,359	18,98,951
		**********		----------	----------		
		TOTAL(MH)			8,88,592	10,10,359	18,98,951
		**********		----------	----------		
		TOTAL(DDO)			8,88,592	10,10,359	18,98,951
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	200-OTHER PROGRAMMES	0	71,227	71,227

		**********		----------	----------	----------
		TOTAL(MH)		0	71,227	71,227
		**********		----------	----------	----------
		TOTAL(DDO)		0	71,227	71,227
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,69,339	16,39,780	33,09,119
		**********		----------	----------	----------
		TOTAL(MH)		16,69,339	16,39,780	33,09,119
		**********		----------	----------	----------
		TOTAL(DDO)		16,69,339	16,39,780	

33,09,119

	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,13,684	10,91,863	21,05,547	
		**********		----------	----------	----------	
		TOTAL(MH)		10,13,684	10,91,863	21,05,547	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,13,684	10,91,863
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,10,420	25,07,906
		**********				
		TOTAL(MH)			37,24,104	35,99,769
		**********				
		TOTAL(DDO)			37,24,104	35,99,769

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	12,27,484	12,59,464	24,86,948
	BAUDE	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,27,484	12,59,464	24,86,948
	**********	----------	----------	----------	----------
	TOTAL(DDO)		12,27,484	12,59,464	24,86,948
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	7,24,267	7,17,365	14,41,632
	BHAGI KE	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------

		TOTAL(MH)		7,24,267	7,17,365
14,41,632					
	**********			----------	----------
	TOTAL(DDO)			7,24,267	7,17,365
14,41,632					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	17,15,229	16,75,786
33,91,015					
	BHUNDER KALAN		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		17,15,229	16,75,786
33,91,015					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,15,229	16,75,786	33,91,015
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,34,592	23,75,344	46,09,936
		**********			----------	----------	----------
		TOTAL(MH)			39,49,821	40,51,130	80,00,951

	**********		----------	----------	
	TOTAL(DDO)		39,49,821	40,51,130	80,00,951
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	109-GOVERNMENT SECONDARY SCHOOLS	19,67,230	19,77,738	39,44,968
		**********	----------	----------	
		TOTAL(MH)	19,67,230	19,77,738	39,44,968
	**********		----------	----------	
	TOTAL(DDO)		19,67,230	19,77,738	39,44,968

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,876	8,29,632	16,52,508
		**********		----------	----------	----------
		TOTAL(MH)		8,22,876	8,29,632	16,52,508
		**********		----------	----------	----------
	TOTAL(DDO)			8,22,876	8,29,632	16,52,508
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,78,182	14,39,964	28,18,146
		**********		----------	----------	----------

		TOTAL(MH)			13,78,182	14,39,964	28,18,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,78,182	14,39,964	28,18,146
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	13,03,885	18,06,992	31,10,877

	KAMAL KE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		26,82,067	32,46,956	
59,29,023						
		**********		----------	----------	

		TOTAL(DDO)		26,82,067	32,46,956	
59,29,023						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	19,85,640	19,90,520	
39,76,160						
	KHOSA RANDHIR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		19,85,640	19,90,520	
39,76,160						

	**********		----------	----------	
	TOTAL(DDO)		19,85,640	19,90,520	39,76,160
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	4,52,896	4,59,084	9,11,980
	LOPON	SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	4,52,896	4,59,084	9,11,980
	**********		----------	----------	
	TOTAL(DDO)		4,52,896	4,59,084	9,11,980

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,60,512	11,67,268	23,27,780
		**********		----------	11,60,512	11,67,268	23,27,780
		TOTAL(MH)					
		**********		----------			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,60,512	11,67,268	23,27,780

EDUCATION 19,98,630	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,08,668	9,89,962
		**********		----------	----------	

		TOTAL(MH)			21,69,180	21,57,230
43,26,410						
		**********		----------	----------	

		TOTAL(DDO)			21,69,180	21,57,230
43,26,410						
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,72,102	14,99,619
30,71,721						
		**********		----------	----------	

		TOTAL(MH)		15,72,102	14,99,619	30,71,721
		**********		----------	----------	
		TOTAL(DDO)		15,72,102	14,99,619	30,71,721
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,83,142	20,87,750	41,70,892
		**********		----------	----------	
		TOTAL(MH)		20,83,142	20,87,750	41,70,892
		**********		----------	----------	
		TOTAL(DDO)		20,83,142	20,87,750	41,70,892

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,71,978	12,45,163
24,17,141					
	**********		TOTAL(MH)	11,71,978	12,45,163
24,17,141					
	******************************		TOTAL(DDO)	11,71,978	12,45,163
24,17,141					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	11,32,203	11,30,790
22,62,993					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RAOKE KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			11,32,203	11,30,790	22,62,993
		**********			----------	----------	----------
		TOTAL(DDO)			11,32,203	11,30,790	22,62,993
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,19,578	12,19,578	24,39,156

		**********	----------	----------	----------
		TOTAL(MH)	12,19,578	12,19,578	24,39,156
	**********		----------	----------	----------
	TOTAL(DDO)		12,19,578	12,19,578	24,39,156
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAUNTA	109-GOVERNMENT SECONDARY SCHOOLS	8,48,252	8,51,376	16,99,628
		**********	----------	----------	----------
		TOTAL(MH)	8,48,252	8,51,376	16,99,628

	**********		----------	----------	
	TOTAL(DDO)		8,48,252	8,51,376	16,99,628
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	16,22,350	16,20,598	32,42,948
	SAIDOKE	SECONDARY			
		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		16,22,350	16,20,598	32,42,948
	**********		----------	----------	
	TOTAL(DDO)		16,22,350	16,20,598	32,42,948
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	5,06,312	5,08,868	10,15,180
	SALABAT PURA	SECONDARY			

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,06,312	5,08,868	10,15,180
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,06,312	5,08,868	

10,15,180					
50,70,392	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,83,278	25,87,114
60,85,572	**********		----------	----------	
	TOTAL(MH)			29,89,590	30,95,982
60,85,572	**********		----------	----------	
	TOTAL(DDO)			29,89,590	30,95,982
30,72,192	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,42,694	15,29,498

		**********		----------	----------	----------
		TOTAL(MH)		15,42,694	15,29,498	30,72,192
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			15,42,694	15,29,498	30,72,192
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,54,336	16,87,179	32,41,515
		**********		----------	----------	----------
		TOTAL(MH)		15,54,336	16,87,179	32,41,515
	**********			----------	----------	----------

	TOTAL(DDO)				15,54,336	16,87,179	32,41,515
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,21,335	16,18,889	33,40,224
		**********		----------	17,21,335	16,18,889	33,40,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)		17,21,335	16,18,889	33,40,224
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	12,09,188	12,16,730	24,25,918
		**********		----------	----------	----------
		TOTAL(MH)		29,30,523	28,35,619	57,66,142
		**********		----------	----------	----------
		TOTAL(DDO)		29,30,523	28,35,619	57,66,142

	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,70,832	10,75,376	21,46,208
	**********			----------	----------	----------
	TOTAL(MH)			10,70,832	10,75,376	21,46,208
	**********			----------	----------	----------
	TOTAL(DDO)			10,70,832	10,75,376	21,46,208
	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,48,770	18,76,906	40,25,676

**********		----------	----------	----------
TOTAL(MH)		21,48,770	18,76,906	40,25,676
2235	200-OTHER	0	12,600	12,600
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	12,600	12,600
**********		----------	----------	----------
TOTAL(DDO)		21,48,770	18,89,506	40,38,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,75,634	19,50,655	39,26,289
		**********			----------	----------	----------
		TOTAL(MH)			19,75,634	19,50,655	39,26,289
		**********			----------	----------	----------
	TOTAL(DDO)				19,75,634	19,50,655	39,26,289
	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT		16,58,710	15,46,900	32,05,610

	JAGRAON BRIDGE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		16,58,710	15,46,900	32,05,610
		**********		----------	----------	
		TOTAL(DDO)		16,58,710	15,46,900	32,05,610
	PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	19,72,473	19,93,429	39,65,902
	PATTO HIRA SINGH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		19,72,473	19,93,429	39,65,902

	**********			----------	----------	
	TOTAL(DDO)			19,72,473	19,93,429	39,65,902
	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,58,150	19,63,410	39,21,560
		**********		----------	----------	
		TOTAL(MH)		19,58,150	19,63,410	39,21,560
	**********			----------	----------	
	TOTAL(DDO)			19,58,150	19,63,410	39,21,560
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	19,89,568	19,98,656	39,88,224

MACHAKIMAL SINGH WALA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			19,89,568	19,98,656	39,88,224

		2235	200-OTHER	0	11,829	11,829
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		19,89,568	20,10,485	40,00,053
	**********			----------	----------	----------
	TOTAL(DDO)			19,89,568	20,10,485	40,00,053
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	25,23,698	25,66,380	50,90,078
	(BOYS), DALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		25,23,698	25,66,380	50,90,078

	**********			----------	----------	
	TOTAL(DDO)			25,23,698	25,66,380	50,90,078
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,13,990	11,53,519	22,67,509
		**********		----------	----------	
		TOTAL(MH)		11,13,990	11,53,519	22,67,509
	**********			----------	----------	
	TOTAL(DDO)			11,13,990	11,53,519	22,67,509
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	16,35,414	16,47,566	32,82,980

	(BOYS), KOKRI KALAN			SECONDARY		
				SCHOOLS		
		**********		----------	----------	
		TOTAL(MH)			16,35,414	16,47,566
32,82,980						
		**********		----------	----------	
		TOTAL(DDO)			16,35,414	16,47,566
32,82,980						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	63,50,322	63,50,322
		**********		----------	----------		
		TOTAL(MH)			0	63,50,322	63,50,322
		**********		----------	----------		
		TOTAL(DDO)			0	63,50,322	63,50,322
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,23,560	25,58,125	51,81,685
		**********		----------	----------		

			TOTAL(MH)	26,23,560	25,58,125	51,81,685
	**********			----------	----------	----------
	TOTAL(DDO)			26,23,560	25,58,125	51,81,685
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,34,422	17,65,074	36,99,496
			**********	----------	----------	----------
			TOTAL(MH)	19,34,422	17,65,074	36,99,496
	**********			----------	----------	----------
	TOTAL(DDO)			19,34,422	17,65,074	36,99,496

	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,54,779	13,19,318	26,74,097
	**********			----------	----------	----------
	TOTAL(MH)			13,54,779	13,19,318	26,74,097
	**********			----------	----------	----------
	TOTAL(DDO)			13,54,779	13,19,318	26,74,097
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY	62,21,830	59,12,348	1,21,34,178

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			62,21,830	59,12,348	1,21,34,178
		**********			----------	----------	----------
		TOTAL(DDO)			62,21,830	59,12,348	1,21,34,178
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,50,052	27,99,055	59,49,107

		**********		----------	----------	----------
		TOTAL(MH)		31,50,052	27,99,055	59,49,107
	**********			----------	----------	----------
	TOTAL(DDO)			31,50,052	27,99,055	59,49,107
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,95,694	25,65,287	47,60,981
		**********		----------	----------	----------
		TOTAL(MH)		21,95,694	25,65,287	47,60,981
	**********			----------	----------	----------

	TOTAL(DDO)				21,95,694	25,65,287
47,60,981						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		12,46,440	12,47,860
24,94,300						
	DAUDHAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			12,46,440	12,47,860
24,94,300						
		2235	200-OTHER		39,449	10,47,256
10,86,705						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			39,449	10,47,256
10,86,705						

		**********			----------	----------	----------
		TOTAL(DDO)			12,85,889	22,95,116	35,81,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,80,854	2,80,854
		**********			----------	----------	----------
		TOTAL(MH)			39,449	13,28,110	13,67,559

	**********			----------	----------	
	TOTAL(DDO)			12,85,889	25,75,970	38,61,859
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,96,470	7,85,840	16,82,310
	*********			----------	----------	
	TOTAL(MH)			8,96,470	7,85,840	16,82,310
	**********			----------	----------	
	TOTAL(DDO)			8,96,470	7,85,840	16,82,310

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,54,586	6,60,692	13,15,278
		**********		----------	----------	----------
		TOTAL(MH)		6,54,586	6,60,692	13,15,278
		**********		----------	----------	----------
	TOTAL(DDO)			6,54,586	6,60,692	13,15,278
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,40,178	14,77,220	30,17,398
		**********		----------	----------	----------
		TOTAL(MH)		15,40,178	14,77,220	

30,17,398

	**********				----------	----------	

	TOTAL(DDO)				15,40,178	14,77,220	
30,17,398							
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		9,48,352	10,05,841	
19,54,193							
	KHUKHRANA		SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
		TOTAL(MH)		9,48,352	10,05,841	19,54,193
		**********		----------	----------	----------
		TOTAL(DDO)		9,48,352	10,05,841	19,54,193
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, LANDE	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SECONDARY	2202 109-GOVERNMENT SCHOOLS	76,68,590	76,01,538	1,52,70,128
		**********		----------	----------	----------
		TOTAL(MH)		76,68,590	76,01,538	1,52,70,128
		**********		----------	----------	----------
		TOTAL(DDO)		76,68,590	76,01,538	1,52,70,128

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,69,822	15,70,322	31,40,144
	**********			----------	----------	----------
	TOTAL(MH)			15,69,822	15,70,322	31,40,144
	**********			----------	----------	----------
	TOTAL(DDO)			15,69,822	15,70,322	31,40,144
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,51,033	16,37,631	32,88,664

		**********		----------	----------
		TOTAL(MH)		16,51,033	16,37,631
32,88,664					
		**********		----------	----------
		**********		----------	----------
		TOTAL(DDO)		16,51,033	16,37,631
32,88,664					
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	30,74,195	29,65,880
60,40,075					
	SHER SINGH WALA		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		30,74,195	29,65,880
60,40,075					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2235	200-OTHER PROGRAMMES	13,265	0	13,265
		**********			----------	----------	----------
		TOTAL(MH)			30,87,460	29,65,880	60,53,340
		**********			----------	----------	----------
		TOTAL(DDO)			30,87,460	29,65,880	60,53,340

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,79,304	79,30,633	1,59,09,937
		**********		----------	----------	----------
		TOTAL(MH)		79,79,304	79,30,633	1,59,09,937
		**********		----------	----------	----------
	TOTAL(DDO)			79,79,304	79,30,633	1,59,09,937
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,93,542	14,03,490	27,97,032
		**********		----------	----------	----------
		TOTAL(MH)		13,93,542	14,03,490	

27,97,032

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TOTAL(DDO) 13,93,542 14,03,490

27,97,032

PRINCIPAL,HIGHER SECONDERY 2202 109-GOVERNMENT 14,07,616 14,23,126

28,30,742

SCHOOL HOSHIARPUR SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 14,07,616 14,23,126

28,30,742

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TOTAL(DDO) 14,07,616 14,23,126

28,30,742

	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT		20,67,887	20,75,839	41,43,726
	SENIOR SENCONDARY SCHOOL,		SECONDARY				
	BHULATH		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		20,67,887	20,75,839	41,43,726
		******************************					
		TOTAL(DDO)			20,67,887	20,75,839	41,43,726

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,93,491	16,42,256	32,35,747
		**********			----------	----------	----------
		TOTAL(MH)			15,93,491	16,42,256	32,35,747
		**********			----------	----------	----------
		TOTAL(DDO)			15,93,491	16,42,256	32,35,747
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,46,387	14,21,257	27,67,644

		**********		----------	----------	----------
		TOTAL(MH)		13,46,387	14,21,257	27,67,644
	**********			----------	----------	----------
	TOTAL(DDO)			13,46,387	14,21,257	27,67,644
	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	16,78,451	17,18,776	33,97,227
	SENIOR SENCONDARY SCHOOL, NADALA	SECONDARY				
		SCHOOLS				
		**********		----------	----------	----------
		TOTAL(MH)		16,78,451	17,18,776	33,97,227
		2235	200-OTHER	0	1,74,586	1,74,586

PROGRAMMES

	**********		----------	----------		
	TOTAL(MH)			0	1,74,586	1,74,586
	**********		----------	----------		
	TOTAL(DDO)			16,78,451	18,93,362	35,71,813

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	16,71,654	16,30,089	33,01,743

DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL, RAMIDI SECONDARY

PUNJAB SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		16,71,654	16,30,089	33,01,743
	2235	200-OTHER	0	1,01,991	1,01,991
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,01,991	1,01,991
	**********		----------	----------	----------
	TOTAL(DDO)		16,71,654	17,32,080	34,03,734

	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,12,116	24,48,655	45,60,771
		**********		----------	----------	----------
		TOTAL(MH)		21,12,116	24,48,655	45,60,771
		**********		----------	----------	----------
	TOTAL(DDO)			21,12,116	24,48,655	45,60,771
	PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,12,018	7,16,904	14,28,922
		**********		----------	----------	----------

			TOTAL(MH)	7,12,018	7,16,904	14,28,922
	**********			----------	----------	----------
	TOTAL(DDO)			7,12,018	7,16,904	14,28,922
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	109-GOVERNMENT	24,35,984	24,44,220	48,80,204
	WALA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	24,35,984	24,44,220	48,80,204
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,35,984	24,44,220	48,80,204
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,13,268	11,10,874	23,24,142
		**********			36,49,252	35,55,094	72,04,346
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	9,028	9,590	18,618

			**********		----------	----------
			TOTAL(MH)		9,028	9,590
18,618						
			**********		----------	----------
		********************************			----------	----------
		TOTAL(DDO)			36,58,280	35,64,684
72,22,964						
	SUB DIVISIONAL	2071	101-SUPERANNUAT		21,146	21,146
42,292	MAGISTRATE,AMRITSAR		ION AND			
			RETIREMENT			
			ALLOWANCES			
			**********		----------	----------
			TOTAL(MH)		21,146	21,146
42,292						

		**********			----------	----------	----------
		TOTAL(DDO)			21,146	21,146	42,292
		**********			----------	----------	----------
		TOTAL(CCO)			4,07,63,43,052	4,14,35,81,774	8,21,99,24,826
		**********			----------	----------	----------
		TOTAL(DEPT)			4,07,63,43,052	4,14,35,81,774	8,21,99,24,826
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	0	3,98,414	3,98,414
		**********			----------	----------	----------
		TOTAL(MH)			0	3,98,414	3,98,414

		**********			----------	----------	
		TOTAL(DDO)			0	3,98,414	3,98,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	10,65,307	10,91,450	21,56,757
		**********			----------	----------	
		TOTAL(MH)			10,65,307	10,91,450	

21,56,757					
9,400	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	9,400	
5,75,847		200-OTHER PROGRAMMES	0	5,75,847	
----------	**********	----------	----------	----------	
5,85,247		TOTAL(MH)	0	5,85,247	
----------	**********	----------	----------	----------	
27,42,004		TOTAL(DDO)	10,65,307	16,76,697	

	A.D.,(EO) FOR DEPUTY	2235	200-OTHER	2,00,000	1,21,109	3,21,109
	COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	1,21,109	3,21,109
		**********		----------	----------	----------
	TOTAL(DDO)			2,00,000	1,21,109	3,21,109
	ADDITIONAL DEPUTY COMMISSIONER	2015	102-ELECTORAL	4,65,976	4,85,429	9,51,405
	(D),PATIALA		OFFICERS			
			105-CHARGES FOR	0	23,329	23,329
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			

			**********		----------	----------	

			TOTAL(MH)		4,65,976	5,08,758	
9,74,734							

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2235	200-OTHER PROGRAMMES	83,791	2,47,471	3,31,262
		**********		----------	----------		
		TOTAL(MH)			83,791	5,56,753	6,40,544
		**********		----------	----------		
		TOTAL(DDO)			83,791	5,56,753	6,40,544
		ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2015	102-ELECTORAL OFFICERS	0	97,391	97,391
		**********		----------	----------		
		TOTAL(MH)			0	97,391	97,391

		2235	102-CHILD WELFARE	1,03,384	0	1,03,384
			200-OTHER PROGRAMMES	0	2,46,028	2,46,028
		**********		----------	----------	----------
		TOTAL(MH)		1,03,384	2,46,028	3,49,412
		**********		----------	----------	----------
	TOTAL(DDO)			1,03,384	3,43,419	4,46,803
	ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	0	47,051	47,051

		**********		----------	----------	----------
		TOTAL(MH)		0	47,051	47,051
		**********		----------	----------	----------
		TOTAL(DDO)		0	47,051	47,051
	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	4,09,19,900	2,35,76,387	6,44,96,287
			105-CHARGES FOR CONDUCT OF ELECTIONS TO	9,32,696	12,193	9,44,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			
		**********			----------	----------	----------
		TOTAL(MH)			4,18,52,596	2,35,88,580	6,54,41,176
		**********			----------	----------	----------
		TOTAL(DDO)			4,18,52,596	2,35,88,580	6,54,41,176
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER,	2015	101-ELECTION COMMISSION	9,31,243	8,18,443	17,49,686

CHANDIGARH

		**********		----------	----------	----------
		TOTAL(MH)		9,31,243	8,18,443	17,49,686
		**********		----------	----------	----------
		TOTAL(DDO)		9,31,243	8,18,443	17,49,686
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	15,91,878	17,42,124	33,34,002
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	7,500	0	7,500

	**********			----------	----------	----------
	TOTAL(MH)			15,99,378	17,42,124	33,41,502
	2235	200-OTHER PROGRAMMES		17,783	17,780	35,563
	**********			----------	----------	----------
	TOTAL(MH)			17,783	17,780	35,563
	**********			----------	----------	----------
	TOTAL(DDO)			16,17,161	17,59,904	33,77,065
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	5,07,353	5,18,189	10,25,542

		**********				
		TOTAL(MH)			5,07,353	5,18,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,07,353	5,18,189	10,25,542

	ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL	1,52,884	97,799	2,50,683
	TEHSILDAR, MALERKOTLA		OFFICERS			
			105-CHARGES FOR	0	13,027	13,027
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			
		**********		----------	----------	----------
		TOTAL(MH)		6,60,237	6,29,015	12,89,252
		**********		----------	----------	----------
	TOTAL(DDO)			6,60,237	6,29,015	12,89,252
	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	3,47,786	6,87,791	10,35,577
	OFFICER),ADDITIONAL DISTRICT		OFFICERS			

	ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR					
		**********		3,47,786	6,87,791	10,35,577
		TOTAL(MH)		3,47,786	6,87,791	10,35,577
		**********		3,47,786	6,87,791	10,35,577
		TOTAL(DDO)		3,47,786	6,87,791	10,35,577
	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	4,50,534	4,76,374	9,26,908
		**********		4,50,534	4,76,374	9,26,908
		TOTAL(MH)		4,50,534	4,76,374	9,26,908

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	TOTAL(DDO)				4,50,534	4,76,374	9,26,908
	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		3,44,034	4,31,363	7,75,397
		**********			------------------	----------	----------
		TOTAL(MH)			3,44,034	4,31,363	7,75,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)				3,44,034	4,31,363
		TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	102-ELECTORAL OFFICERS		8,92,026	8,35,226
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		67,88,732	3,30,92,370
		**********				----------	----------
		TOTAL(MH)				80,24,792	3,43,58,959

		**********				----------	----------
		TOTAL(PB)				1,25,68,826	2,98,12,276
		**********				----------	----------
		TOTAL(UT)				1,18,92,925	1,25,71,475
		**********				----------	----------
		GRAND TOTAL				3,44,034	4,31,363
						3,27,86,551	9,67,41,810
						80,24,792	3,43,58,959
						1,18,92,925	1,25,71,475
						5,29,48,302	14,40,03,607

	**********			----------	----------	----------	
	TOTAL(DDO)			80,24,792	3,43,58,959	4,23,83,751	
	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	6,98,910	6,59,393	13,58,303	
	**********			----------	----------	----------	
	TOTAL(MH)			6,98,910	6,59,393	13,58,303	
	**********			----------	----------	----------	
	TOTAL(DDO)			6,98,910	6,59,393	13,58,303	
	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	5,54,330	6,54,766	12,09,096	

	OFFICER),MANSA		OFFICERS			
		**********		----------	----------	
		TOTAL(MH)		5,54,330	6,54,766	12,09,096
		**********		----------	----------	
		TOTAL(DDO)		5,54,330	6,54,766	12,09,096
	TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	4,88,696	5,38,725	10,27,421
	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			
		**********		----------	----------	
		TOTAL(MH)		4,88,696	5,38,725	10,27,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,88,696	5,38,725	10,27,421
		TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS	4,05,406	4,66,742	8,72,148

		**********		----------	----------	
		TOTAL(MH)		8,94,102	10,05,467	18,99,569
		**********		----------	----------	
	TOTAL(DDO)			8,94,102	10,05,467	18,99,569
	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	5,78,878	6,17,045	11,95,923
		**********		----------	----------	
		TOTAL(MH)		5,78,878	6,17,045	11,95,923
		**********		----------	----------	
	TOTAL(DDO)			5,78,878	6,17,045	11,95,923

	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	15,54,131	19,20,784	34,74,915
	DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			15,54,131	19,20,784	34,74,915
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,54,131	19,20,784	34,74,915
	TEHSILDAR,(ELECTION	2015	102-ELECTORAL	8,54,267	7,15,852	15,70,119
	OFFICER),HOSHIARPUR		OFFICERS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,54,267	7,15,852	

15,70,119

	**********					
	TOTAL(DDO)				8,54,267	7,15,852

15,70,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	7,40,472	7,37,670	14,78,142
		**********					

			TOTAL(MH)	7,40,472	7,37,670	14,78,142
	**********			----------	----------	----------
	TOTAL(DDO)			7,40,472	7,37,670	14,78,142
	TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	4,14,438	38,69,204	42,83,642
		**********		----------	----------	----------
		TOTAL(MH)		4,14,438	38,69,204	42,83,642
	**********			----------	----------	----------
	TOTAL(DDO)			4,14,438	38,69,204	42,83,642

	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	5,57,404	8,25,381	13,82,785
		**********		----------	----------	----------
		TOTAL(MH)		5,57,404	8,25,381	13,82,785
		**********		----------	----------	----------
		TOTAL(DDO)		5,57,404	8,25,381	13,82,785
		**********		----------	----------	----------
		TOTAL(CCO)		6,26,49,739	7,69,76,829	13,96,26,568
		**********		----------	----------	----------
		TOTAL(DEPT)		6,26,49,739	7,69,76,829	13,96,26,568

ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRICITY DUTY	17,79,038	17,15,989	34,95,027
			**********		17,79,038	17,15,989	34,95,027
			2235	200-OTHER	0	57,891	57,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES

**********	----------	----------	----------	----------
TOTAL(MH)		0	57,891	57,891
**********	----------	----------	----------	----------
TOTAL(DDO)		17,79,038	17,73,880	35,52,918
**********	----------	----------	----------	----------
TOTAL(CCO)		17,79,038	17,73,880	35,52,918
**********	----------	----------	----------	----------
TOTAL(DEPT)		17,79,038	17,73,880	35,52,918

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	13,30,832	14,43,215
27,74,047						
			**********		----------	----------

			TOTAL(MH)		13,30,832	14,43,215
27,74,047						
		**********			----------	----------

		TOTAL(DDO)			13,30,832	14,43,215
27,74,047						
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	31,35,658	31,48,838
62,84,496						
			**********		----------	----------

			TOTAL(MH)		31,35,658	31,48,838

				62,84,496
2040	001-DIRECTION AND ADMINISTRATION	4,10,440	4,10,440	8,20,880
**********		----------	----------	----------
	TOTAL(MH)	4,10,440	4,10,440	8,20,880
2043	001-DIRECTION AND ADMINISTRATION	53,37,330	54,32,211	1,07,69,541
**********		----------	----------	----------
	TOTAL(MH)	53,37,330	54,32,211	1,07,69,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2235	200-OTHER PROGRAMMES	0	63,346	63,346
			**********	TOTAL(MH)	0	63,346	63,346
		******************************		TOTAL(DDO)	88,83,428	90,54,835	1,79,38,263

	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	16,30,134	22,94,296	39,24,430
	COMMISSIONER,ASSTT.EXCISE &		AND			
	TAXATION COMMISSIONER		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,30,134	22,94,296	39,24,430
		2043	001-DIRECTION	33,05,497	30,33,592	63,39,089
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		33,05,497	30,33,592	63,39,089

		2235	200-OTHER	0	11,115	11,115
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	11,115	11,115
	**********			----------	----------	----------
	TOTAL(DDO)			49,35,631	53,39,003	1,02,74,634
	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	6,32,740	6,52,640	12,85,380
	COMMISSIONER,NAWANSHAHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		6,32,740	6,52,640	12,85,380

			2043	001-DIRECTION AND ADMINISTRATION	2,68,294	2,63,348	5,31,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,68,294	2,63,348	5,31,642
		**********					

		TOTAL(DDO)			9,01,034	9,15,988	18,17,022
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2043	001-DIRECTION AND ADMINISTRATION	0	1,00,010	1,00,010
		**********		----------	----------		
		TOTAL(MH)			0	1,00,010	1,00,010
		**********		----------	----------		
		TOTAL(DDO)			0	1,00,010	1,00,010
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	3,64,564	3,64,564	7,29,128

**********		----------	----------	----------
TOTAL(MH)		3,64,564	3,64,564	7,29,128
2043	001-DIRECTION AND ADMINISTRATION	11,00,318	11,98,820	22,99,138
**********		----------	----------	----------
TOTAL(MH)		11,00,318	11,98,820	22,99,138
**********		----------	----------	----------
TOTAL(DDO)		14,64,882	15,63,384	30,28,266

	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION AND	6,11,942	6,27,058	12,39,000	
	COMMISSIONER (MOBILE WING),BHATINDA		ADMINISTRATION				
		**********		----------	----------	----------	
	TOTAL(MH)			6,11,942	6,27,058	12,39,000	
		2043	001-DIRECTION AND	2,00,015	0	2,00,015	
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			----------	----------

			TOTAL(MH)			2,00,015	0
2,00,015							

						7,43,410
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,43,410	0	7,43,410
	**********			----------	----------	----------
	TOTAL(DDO)			10,73,316	2,05,226	12,78,542
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,47,964	10,31,014	20,78,978
	COMMISSIONER (MOBILE		AND			
	WING),JALANDHAR-II		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,47,964	10,31,014	20,78,978

	**********			----------	----------	----------
	TOTAL(DDO)			10,47,964	10,31,014	20,78,978
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	4,86,700	4,70,250	9,56,950
	**********			----------	----------	----------
	TOTAL(MH)			4,86,700	4,70,250	9,56,950
		2043	001-DIRECTION AND ADMINISTRATION	14,04,150	9,23,800	23,27,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	14,04,150	9,23,800	23,27,950
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2235	200-OTHER PROGRAMMES	0	65,459	65,459
			**********	TOTAL(MH)	0	65,459	65,459

	**********			----------	----------	
	TOTAL(DDO)			18,90,850	14,59,509	33,50,359
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION AND ADMINISTRATION	25,57,385	8,16,542	33,73,927
	COMMISSIONER (WEST),LUDHIANA-II (WEST)					
	**********			----------	----------	
	TOTAL(MH)			25,57,385	8,16,542	33,73,927
		2043	001-DIRECTION AND ADMINISTRATION	20,60,212	30,570	20,90,782

		**********		----------	----------	----------
		TOTAL(MH)		20,60,212	30,570	20,90,782
		**********		----------	----------	----------
	TOTAL(DDO)			46,17,597	8,47,112	54,64,709
	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	1,26,436	2,27,695	3,54,131
		**********		----------	----------	----------
		TOTAL(MH)		1,26,436	2,27,695	3,54,131
		2043	001-DIRECTION AND	16,53,196	15,22,286	31,75,482

ADMINISTRATION

		**********			----------	----------
		TOTAL(MH)			16,53,196	15,22,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	**********			----------	----------	
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			17,79,632	17,49,981	

35,29,613						
65,21,736	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	32,60,868	32,60,868	
96,97,218		**********	TOTAL(MH)	49,14,064	47,83,154	
72,42,769		2040	001-DIRECTION AND ADMINISTRATION	32,26,540	40,16,229	
72,42,769		**********	TOTAL(MH)	32,26,540	40,16,229	

		2043	001-DIRECTION AND ADMINISTRATION	75,05,578	69,06,220	1,44,11,798
		**********		----------	----------	----------
		TOTAL(MH)		75,05,578	69,06,220	1,44,11,798
		**********		----------	----------	----------
	TOTAL(DDO)			1,57,72,618	1,59,33,298	3,17,05,916
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION	33,72,424	35,88,959	69,61,383
		**********		----------	----------	----------

			TOTAL(MH)			33,72,424	35,88,959
69,61,383							
			2040		001-DIRECTION	4,30,024	4,31,896
8,61,920					AND		
					ADMINISTRATION		
			**********			----------	----------

			TOTAL(MH)			4,30,024	4,31,896
8,61,920							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2043	001-DIRECTION AND ADMINISTRATION	33,10,576	35,15,334	68,25,910
		**********			----------	----------	
		TOTAL(MH)			33,10,576	35,15,334	68,25,910
		**********			----------	----------	
		TOTAL(DDO)			71,13,024	75,36,189	1,46,49,213
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	22,61,678	23,49,652	46,11,330
		**********			----------	----------	

	TOTAL(MH)		22,61,678	23,49,652
46,11,330				
	2040	001-DIRECTION	3,56,000	2,57,664
6,13,664		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		3,56,000	2,57,664
6,13,664				
	2043	001-DIRECTION	13,98,376	34,47,504
48,45,880		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		13,98,376	34,47,504
48,45,880				

	**********			----------	----------	
	TOTAL(DDO)			40,16,054	60,54,820	1,00,70,874
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	001-DIRECTION AND ADMINISTRATION	6,15,830	4,37,880	10,53,710
	**********			----------	----------	
	TOTAL(MH)			6,15,830	4,37,880	10,53,710
		2043	001-DIRECTION AND ADMINISTRATION	15,92,656	18,14,037	34,06,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	TOTAL(MH)		15,92,656	18,14,037	34,06,693
			2235	200-OTHER PROGRAMMES	0	6,00,000	6,00,000
			**********				

			TOTAL(MH)	15,92,656	24,14,037	40,06,693
	**********			----------	----------	----------
	TOTAL(DDO)			22,08,486	28,51,917	50,60,403
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	21,19,123	21,52,699	42,71,822
	**********			----------	----------	----------
	TOTAL(MH)			21,19,123	21,52,699	42,71,822
		2040	001-DIRECTION AND ADMINISTRATION	10,60,220	11,49,975	22,10,195

		**********		----------	----------	----------
		TOTAL(MH)		10,60,220	11,49,975	22,10,195
		2043	001-DIRECTION AND ADMINISTRATION	37,73,222	38,93,168	76,66,390
		**********		----------	----------	----------
		TOTAL(MH)		37,73,222	38,93,168	76,66,390
		**********		----------	----------	----------
		TOTAL(DDO)		69,52,565	71,95,842	1,41,48,407
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	30,08,724	30,17,704	60,26,428

	COMMISSIONER,GURDASPUR		AND			
			ADMINISTRATION			
		**********		TOTAL(MH)	30,08,724	30,17,704	60,26,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2040	001-DIRECTION AND ADMINISTRATION	9,93,936	10,10,682	20,04,618

		**********		----------	----------	----------
		TOTAL(MH)		9,93,936	10,10,682	20,04,618
		2043	001-DIRECTION AND ADMINISTRATION	32,75,418	31,97,760	64,73,178
		**********		----------	----------	----------
		TOTAL(MH)		32,75,418	31,97,760	64,73,178
	**********			----------	----------	----------
	TOTAL(DDO)			72,78,078	72,26,146	1,45,04,224
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		13,73,598	13,72,598	27,46,196

COMMISSIONER,HOSHIARPUR AND

ADMINISTRATION

****

TOTAL(MH) 13,73,598 13,72,598 27,46,196

2040 001-DIRECTION 1,92,576 1,93,872 3,86,448

AND

ADMINISTRATION

****

TOTAL(MH) 1,92,576 1,93,872 3,86,448

2043 001-DIRECTION 12,14,658 12,80,806 24,95,464

AND

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		12,14,658	12,80,806	24,95,464
		**********			----------	----------	----------
		TOTAL(DDO)			27,80,832	28,47,276	56,28,108
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	25,57,939	25,60,939	51,18,878
		COMMISSIONER,JALANDHAR - 1		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		25,57,939	25,60,939	51,18,878
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2040	001-DIRECTION AND ADMINISTRATION	7,12,590	10,83,978	17,96,568
			**********		----------	----------	
			TOTAL(MH)		7,12,590	10,83,978	17,96,568
			2043	001-DIRECTION AND ADMINISTRATION	58,13,720	69,08,755	1,27,22,475

			**********	----------	----------	----------
			TOTAL(MH)	58,13,720	69,08,755	1,27,22,475
		**********		----------	----------	----------
		TOTAL(DDO)		90,84,249	1,05,53,672	1,96,37,921
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	9,95,720	10,02,170	19,97,890
			**********	----------	----------	----------
			TOTAL(MH)	9,95,720	10,02,170	19,97,890
		2040	001-DIRECTION	4,08,719	3,95,480	8,04,199

		AND		
		ADMINISTRATION		
**********		----------	----------	----------
TOTAL(MH)		4,08,719	3,95,480	8,04,199
2043	001-DIRECTION	7,98,928	11,51,156	19,50,084
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		7,98,928	11,51,156	19,50,084
**********		----------	----------	----------
TOTAL(DDO)		22,03,367	25,48,806	47,52,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	32,69,652	32,93,842	65,63,494
			**********		32,69,652	32,93,842	65,63,494
			2040	001-DIRECTION	14,46,116	14,48,516	28,94,632

AND

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		14,46,116	14,48,516	28,94,632
2043	001-DIRECTION	29,34,459	1,15,07,928	1,44,42,387

AND

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		29,34,459	1,15,07,928	1,44,42,387
**********	**********	----------	----------	----------
TOTAL(DDO)		76,50,227	1,62,50,286	2,39,00,513

	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	4,37,680	4,90,412	9,28,092
	COMMISSIONER,MANSA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,37,680	4,90,412	9,28,092
		2043	001-DIRECTION	9,41,905	17,24,408	26,66,313
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		9,41,905	17,24,408	26,66,313
		2235	200-OTHER	0	59,047	

59,047

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 0 59,047
59,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	**********			----------	----------	----------
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						

	TOTAL(DDO)			13,79,585	22,73,867	36,53,452
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	001-DIRECTION AND ADMINISTRATION	0	53,304	53,304
		**********	----------	----------	----------	----------
	TOTAL(MH)			0	1,12,351	1,12,351
		2043	001-DIRECTION AND ADMINISTRATION	17,04,777	17,37,704	34,42,481
		**********	----------	----------	----------	----------
	TOTAL(MH)			17,04,777	17,37,704	34,42,481

	**********			----------	----------	----------
	TOTAL(DDO)			30,84,362	40,64,875	71,49,237
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	5,03,79,445	5,04,59,588	10,08,39,033
	**********			----------	----------	----------
	TOTAL(MH)			5,03,79,445	5,04,59,588	10,08,39,033
		2040	001-DIRECTION AND ADMINISTRATION	37,26,376	39,16,373	76,42,749
	**********			----------	----------	----------

TOTAL(MH) 37,26,376 39,16,373
76,42,749

2043 001-DIRECTION 53,04,077 1,62,11,037
2,15,15,114
AND
ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 53,04,077 1,62,11,037
2,15,15,114

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	0	2,22,030	2,22,030
			**********	TOTAL(MH)	0	2,22,030	2,22,030
		**********		TOTAL(DDO)	5,94,09,898	7,08,09,028	13,02,18,926
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION	28,58,552	28,60,786	57,19,338
			**********				

		TOTAL(MH)			28,58,552	28,60,786
57,19,338						
	2043	001-DIRECTION			33,90,262	33,88,001
67,78,263		AND				
		ADMINISTRATION				
	**********			----------	----------	

		TOTAL(MH)			33,90,262	33,88,001
67,78,263						
----------				----------	----------	
		TOTAL(DDO)			62,48,814	62,48,787
1,24,97,601						
	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION		11,07,429	7,98,770
19,06,199	COMMISSIONER,TARN TARAN		AND			
			ADMINISTRATION			

			**********		----------	----------

			TOTAL(MH)		11,07,429	7,98,770
19,06,199						
	**********				----------	----------

	TOTAL(DDO)				11,07,429	7,98,770
19,06,199						
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		13,28,781	11,61,012
24,89,793						
	COMMISSIONER-I (EAST),LUDHIANA-I		AND			
	(EAST)		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		13,28,781	11,61,012
24,89,793						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2043	001-DIRECTION AND ADMINISTRATION	25,02,382	0	25,02,382
			**********		----------	----------	----------
			TOTAL(MH)		25,02,382	0	25,02,382
		**********			----------	----------	----------
		TOTAL(DDO)			38,31,163	11,61,012	49,92,175

	ASSISTANT STATE TAX	2043	001-DIRECTION	26,90,945	27,63,052	54,53,997
	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, JALANDHAR-3		ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			26,90,945	27,63,052	54,53,997
	**********			----------	----------	----------
	TOTAL(DDO)			26,90,945	27,63,052	54,53,997
	ASSISTANT STATE TAX	2043	001-DIRECTION	30,44,422	31,41,018	61,85,440
	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, LUDHIANA-4		ADMINISTRATION			
		**********		----------	----------	----------

				TOTAL(MH)	30,44,422	31,41,018
61,85,440						
	**********				----------	----------
	TOTAL(DDO)				30,44,422	31,41,018
61,85,440						
	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	001-DIRECTION AND ADMINISTRATION		21,19,084	21,19,084
42,38,168						
				TOTAL(MH)	21,19,084	21,19,084
42,38,168						
					----------	----------
		2043	001-DIRECTION AND		6,97,474	7,11,726
14,09,200						

ADMINISTRATION

**********	----------	----------
TOTAL(MH)	6,97,474	7,11,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			28,16,558	28,30,810	56,47,368

	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	001-DIRECTION AND ADMINISTRATION	2,69,937	2,72,801	5,42,738
		**********		----------	----------	----------
		TOTAL(MH)		9,67,411	9,84,527	19,51,938
		2043	001-DIRECTION AND ADMINISTRATION	13,32,124	14,35,047	27,67,171
		**********		----------	----------	----------
		TOTAL(MH)		13,32,124	14,35,047	27,67,171

	**********			----------	----------	----------
	TOTAL(DDO)			44,18,619	45,38,658	89,57,277
	DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	001-DIRECTION AND ADMINISTRATION	0	6,424	6,424
	**********			----------	----------	----------
	TOTAL(MH)			0	6,424	6,424
	**********			----------	----------	----------
	TOTAL(DDO)			0	6,424	6,424

	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION		64,300	64,300	
1,28,600							
	COMMISSIONER (APPEALS),PATIALA		AND				
			ADMINISTRATION				
		**********		----------	----------		

		TOTAL(MH)			64,300	64,300	
1,28,600							
		2043	001-DIRECTION		0	6,13,646	
6,13,646							
			AND				
			ADMINISTRATION				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		0	6,13,646	6,13,646
		**********			----------	----------	
		TOTAL(DDO)			64,300	6,77,946	7,42,246
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION	1,44,085	0	1,44,085
			**********		----------	----------	
			TOTAL(MH)		1,44,085	0	1,44,085

	**********			----------	----------	
	TOTAL(DDO)			1,44,085	0	1,44,085
	DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	001-DIRECTION AND ADMINISTRATION	6,09,902	6,10,502	12,20,404
		**********		----------	----------	
		TOTAL(MH)		6,09,902	6,10,502	12,20,404
	**********			----------	----------	
	TOTAL(DDO)			6,09,902	6,10,502	12,20,404
	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,48,632	0	1,48,632

	COMMISSIONER,,FEROZEPUR		AND			
	DIVISION(HEADQUARTER AT		ADMINISTRATION			
	BHATINDA)					
		**********		----------	----------	

		TOTAL(MH)		1,48,632	0	
1,48,632						
		**********		----------	----------	

	TOTAL(DDO)			1,48,632	0	
1,48,632						
	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	39,21,633	0	
39,21,633						
	COMMISSIONER,,LUDHIANA DIVISION		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		39,21,633	0	
39,21,633						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			39,21,633	0	39,21,633
		DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND	3,05,016	3,39,568	6,44,584

		ADMINISTRATION			
**********		----------	----------	----------	----------
TOTAL(MH)			42,26,649	3,39,568	45,66,217
2043	001-DIRECTION AND ADMINISTRATION		19,81,776	0	19,81,776
**********		----------	----------	----------	----------
TOTAL(MH)			19,81,776	0	19,81,776
**********		----------	----------	----------	----------
TOTAL(DDO)			62,08,425	3,39,568	65,47,993

	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	2,00,439	2,00,439
		**********		----------	----------	----------
		TOTAL(MH)		0	2,00,439	2,00,439
		**********		----------	----------	----------
	TOTAL(DDO)			0	2,00,439	2,00,439
	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	2,80,402	2,80,402	5,60,804
		**********		----------	----------	----------
		TOTAL(MH)		2,80,402	2,80,402	5,60,804

			2043	001-DIRECTION	15,49,150	20,084	15,69,234
				AND			
				ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		15,49,150	20,084	
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	TOTAL(MH)		15,49,150	20,084	15,69,234

		2235	200-OTHER	0	1,74,260	1,74,260
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,49,150	1,94,344	17,43,494
		**********		----------	----------	----------
		TOTAL(DDO)		18,29,552	4,74,746	23,04,298
		**********		----------	----------	----------
	EXCISE AND TAXATION	2043	001-DIRECTION	2,54,27,540	1,65,67,552	4,19,95,092
	COMMISSIONER,EXCISE AND TAXATION		AND			
	COMMISSIONER		ADMINISTRATION			

			**********		----------	----------
			TOTAL(MH)		2,54,27,540	1,65,67,552
			**********		----------	----------
			TOTAL(DDO)		2,54,27,540	1,65,67,552
	JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	001-DIRECTION EXCISE AND TAXATION AND ADMINISTRATION		2,78,227	0
			**********		----------	----------
			TOTAL(MH)		2,78,227	0
			**********		----------	----------

4,19,95,092						
4,19,95,092						
2,78,227						
2,78,227						

	TOTAL(DDO)				2,78,227	0	2,78,227
	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION		1,39,750	1,39,750	2,79,500
		**********		----------	----------		----------
	TOTAL(MH)				1,39,750	1,39,750	2,79,500
		2043	001-DIRECTION		7,40,768	14,51,863	21,92,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

AND

ADMINISTRATION

**********	TOTAL(MH)	7,40,768	14,51,863	21,92,631
**********	TOTAL(DDO)	8,80,518	15,91,613	24,72,131
**********	TOTAL(CCO)	21,14,43,824	21,55,78,596	42,70,22,420
**********				

TOTAL(DEPT)					21,14,43,824	21,55,78,596	42,70,22,420
FINANCIAL COMMISSIONE RS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	5,789	10,995	16,784
		**********			----------	----------	----------
		TOTAL(MH)			5,789	10,995	16,784
		**********			----------	----------	----------
		TOTAL(DDO)			5,789	10,995	16,784
	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH		2054	095-DIRECTORATE OF ACCOUNTS AND	26,88,993	27,91,268	54,80,261

TREASURIES

		**********		----------	----------
		TOTAL(MH)		26,88,993	27,91,268
		**********		----------	----------
		TOTAL(DDO)		26,88,993	27,91,268
	DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE ENCASHMENT BENEFITS		0	14,94,100
		**********		----------	----------
		TOTAL(MH)		0	14,94,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL	JOINT SECRETARY TO	TOTAL(DDO)			0	14,94,100	14,94,100
COMMISSIONE	GOVERNMENT,PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
		DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND	28,14,33,354	30,70,75,915	58,85,09,269

	RETIREMENT		
	ALLOWANCES		
2,43,14,135	102-COMMUTED	67,43,696	1,75,70,439
	VALUE OF		
	PENSIONS		
4,68,81,432	104-GRATUITIES	1,74,85,138	2,93,96,294
16,62,99,343	105-FAMILY	7,76,41,817	8,86,57,526
	PENSIONS		
80,28,058	109-PENSIONS TO	27,45,888	52,82,170
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
11,37,806	111-PENSIONS TO	5,87,028	5,50,778

		LEGISLATORS			
6,30,75,019		115-LEAVE ENCASHMENT BENEFITS	1,26,87,642	5,03,87,377	
23,94,59,362		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12,00,81,045	11,93,78,317	
		**********	----------	----------	
1,13,91,98,524		TOTAL(MH)	51,94,05,608	61,97,92,916	
		**********	----------	----------	
1,13,91,98,524		TOTAL(DDO)	51,94,05,608	61,97,92,916	

	DISTRICT TREASURY	2030	102-EXPENSES ON		33,357	75,916	1,09,273
	OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS				
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,357	75,916	1,09,273
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	97,826	81,773	1,79,599

COMMISSIONE GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE	ION AND				
RS FINANCE DEPARTMENT,		RETIREMENT				
SECRETERIAT CHANDIGARH		ALLOWANCES				
		115-LEAVE ENCASHMENT BENEFITS		0	30,53,393	30,53,393
	**********		----------	----------		
	TOTAL(MH)		1,31,183	32,11,082		33,42,265
	**********		----------	----------		
	TOTAL(DDO)		1,31,183	32,11,082		33,42,265
	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030 102-EXPENSES ON SALE OF STAMPS	11,385	10,674		22,059

**********		----------	----------	----------
TOTAL(MH)		11,385	10,674	22,059
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,70,69,379	15,28,75,200	28,99,44,579
	102-COMMUTED VALUE OF PENSIONS	57,18,810	1,20,98,276	1,78,17,086
	104-GRATUITIES	2,04,49,585	3,83,32,922	5,87,82,507
	105-FAMILY PENSIONS	4,73,00,241	5,27,92,987	10,00,93,228

				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	15,40,350	15,42,282
30,82,632						
				115-LEAVE ENCASHMENT BENEFITS	45,81,866	3,23,49,190
3,69,31,056						
				117-GOVERNMENT CONTRIBUTION	4,78,45,639	4,57,47,039
9,35,92,678						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	
		TOTAL(MH)			26,45,05,870	33,57,37,896	60,02,43,766
		**********			----------	----------	
		TOTAL(DDO)			26,45,17,255	33,57,48,570	60,02,65,825
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,900	0	3,900

		097-TREASURY	9,90,075	8,89,268
18,79,343		ESTABLISHMENT		
----------	----------	**********	----------	----------
18,83,243		TOTAL(MH)	9,93,975	8,89,268
43,44,02,027	2071	101-SUPERANNUAT	20,01,27,986	23,42,74,041
		ION AND		
		RETIREMENT		
		ALLOWANCES		
3,83,34,520		102-COMMUTED	1,17,97,878	2,65,36,642
		VALUE OF		
		PENSIONS		
7,32,26,327		104-GRATUITIES	2,14,99,118	5,17,27,209

10,40,44,898	105-FAMILY PENSIONS	4,71,02,342	5,69,42,556
33,67,042	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	15,25,534	18,41,508
3,40,346	111-PENSIONS TO LEGISLATORS	2,03,810	1,36,536
1,65,31,862	115-LEAVE ENCASHMENT BENEFITS	13,13,441	1,52,18,421
7,74,80,112	117-GOVERNMENT CONTRIBUTION	3,75,65,188	3,99,14,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			32,11,35,297	42,65,91,837	74,77,27,134
		**********			----------	----------	----------
		TOTAL(DDO)			32,21,29,272	42,74,81,105	74,96,10,377

FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,66,48,918	1,02,87,32,772
				102-COMMUTED VALUE OF PENSIONS	1,18,42,516	10,42,76,549
				104-GRATUITIES	3,13,54,844	26,08,45,767
				105-FAMILY PENSIONS	4,03,48,004	23,84,75,541
				109-PENSIONS TO EMPLOYEES OF STATE AIDED	75,54,845	1,74,89,475

1,16,53,81,690

11,61,19,065

29,22,00,611

27,88,23,545

2,50,44,320

	EDUCATIONAL INSTITUTIONS		
16,88,852	111-PENSIONS TO LEGISLATORS	3,71,307	13,17,545
8,38,37,611	115-LEAVE ENCASHMENT BENEFITS	1,75,96,274	6,62,41,337
24,15,69,630	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,83,60,875	12,32,08,755
----------	**********	----------	----------
	TOTAL(MH)	36,40,77,583	1,84,05,87,741

2,20,46,65,324

	**********					
	TOTAL(DDO)				36,40,77,583	1,84,05,87,741

2,20,46,65,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2030	102-EXPENSES ON SALE OF STAMPS	61,100	1,33,876	1,94,976

**********		----------	----------	----------	----------
TOTAL(MH)			61,100	1,33,876	1,94,976
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	62,91,10,284	1,08,73,21,230	1,71,64,31,514	
	102-COMMUTED VALUE OF PENSIONS	5,48,93,489	9,68,44,344	15,17,37,833	
	104-GRATUITIES	13,65,43,116	18,50,75,235	32,16,18,351	
	105-FAMILY PENSIONS	14,52,28,788	23,05,10,286	37,57,39,074	

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,81,69,715	2,96,74,690	4,78,44,405
111-PENSIONS TO LEGISLATORS	9,54,058	14,96,451	24,50,509
115-LEAVE ENCASHMENT BENEFITS	1,55,79,712	4,43,50,302	5,99,30,014
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13,05,59,907	13,35,20,489	26,40,80,396

			**********		-------------------	----------------	----------
			TOTAL(MH)		1,13,10,39,069	1,80,87,93,027	2,93,98,32,096
		******************************			-------------------	----------------	----------
		TOTAL(DDO)			1,13,11,00,169	1,80,89,26,903	2,94,00,27,072

		DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
FINANCIAL	JOINT SECRETARY TO		TOTAL(MH)		0	2,00,000	2,00,000
COMMISSIONE	GOVERNMENT,PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
		******************************					
		TOTAL(DDO)			0	2,00,000	2,00,000
		TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON	0	17,493	17,493
				SALE OF STAMPS			
			**********				

			TOTAL(MH)		0	2,17,493
2,17,493						
	**********			----------	----------	

	TOTAL(DDO)				0	2,17,493
2,17,493						
	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON		750	8,791
9,541						
			SALE OF STAMPS			
			**********	----------	----------	

			TOTAL(MH)		750	8,791
9,541						
	**********			----------	----------	

	TOTAL(DDO)				750	8,791
9,541						

**********				----------	----------	----------
TOTAL(CCO)				2,60,40,56,602	5,03,87,76,864	7,64,28,33,466
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	6,26,286	6,26,286
	**********			----------	----------	----------
	TOTAL(MH)			0	6,26,286	6,26,286
	**********			----------	----------	----------
	TOTAL(DDO)			0	6,26,286	6,26,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,93,920	5,93,920
		**********			----------	----------	
		TOTAL(MH)			0	5,93,920	5,93,920

	**********			----------	----------	----------
	TOTAL(DDO)			0	5,93,920	5,93,920
	ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2235	200-OTHER PROGRAMMES	0	56,777	56,777
		**********		----------	----------	----------
		TOTAL(MH)		0	56,777	56,777
	**********			----------	----------	----------
	TOTAL(DDO)			0	56,777	56,777
	ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	9,18,427	7,38,140	16,56,567

			ALLOWANCES			
			115-LEAVE	7,82,560	36,86,340	44,68,900
			ENCASHMENT			
			BENEFITS			
			**********	----------	----------	----------
			TOTAL(MH)	17,00,987	44,24,480	61,25,467
			**********	----------	----------	----------
			TOTAL(DDO)	17,00,987	44,24,480	61,25,467
	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	200-OTHER PROGRAMMES	1,02,422	4,53,751	5,56,173

		**********		----------	----------	----------
		TOTAL(MH)		1,02,422	4,53,751	5,56,173
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,422	4,53,751	5,56,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSIST COMMISSIONER,BHATINDA	2071	101-SUPERANNUATION AND	40,262	0	40,262

RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
				104-GRATUITIES	3,08,528	0
3,08,528						
				105-FAMILY	0	7,20,124
7,20,124						
				PENSIONS		
	**********			----------	----------	----------

				TOTAL(MH)	3,48,790	7,20,124
10,68,914						
	**********			----------	----------	----------

	TOTAL(DDO)				3,48,790	7,20,124
10,68,914						
	ASSISTANT AGRICULTURE	2235	102-CHILD		1,88,380	0
1,88,380						
	ENGINEER,ASSISTANT AGRICULTURE		WELFARE			

ENGINEER TUBEWELL

			200-OTHER	3,78,230	7,04,438	10,82,668
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	5,66,610	7,04,438	12,71,048
		**********		----------	----------	----------
			TOTAL(DDO)	5,66,610	7,04,438	12,71,048
	ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	1,04,629	5,16,633	6,21,262
	ADVISOR,R.I.G.		ION AND			
			RETIREMENT			
			ALLOWANCES			

		**********		----------	----------	----------
		TOTAL(MH)			1,04,629	5,16,633
		**********		----------	----------	----------
		TOTAL(DDO)			1,04,629	5,16,633
	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION		20,42,377	20,36,745

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	106-CIVIL	4,67,766	4,23,679	8,91,445
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	27,17,577	28,55,847	55,73,424
		**********		----------	----------	----------	----------
				TOTAL(MH)	52,27,720	53,16,271	1,05,43,991
		**********		----------	----------	----------	----------
		TOTAL(DDO)			52,27,720	53,16,271	1,05,43,991
		ASSISTANT COLLECTOR,F&A, PUNJAB	2071	104-GRATUITIES	0	7,119	

7,119					
	STATE LOTTERIES DEPARTMENT,				
	CHANDIGARH				
		115-LEAVE ENCASHMENT BENEFITS	0	12,537	12,537
	**********		----------	----------	----------
	TOTAL(MH)		0	19,656	19,656
	**********		----------	----------	----------
	TOTAL(DDO)		0	19,656	19,656
	ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071 101-SUPERANNUATION AND	52,121	35,441	87,562

			RETIREMENT		
			ALLOWANCES		
		**********	----------	----------	----------
		TOTAL(MH)		52,121	35,441
87,562					
		**********	----------	----------	----------
		TOTAL(DDO)		52,121	35,441
87,562					
2,19,171	ASSISTANT COMMISSIONER,ASSISTANT	2071	101-SUPERANNUAT	74,171	1,45,000
	COMMISSIONER(G)		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	6,08,000	8,06,680
14,14,680			ENCASHMENT		

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	6,82,171	9,51,680	16,33,851
		**********		TOTAL(DDO)	6,82,171	9,51,680	16,33,851
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2052	092-OTHER	98,25,000	64,550	

98,89,550

COMMISSIONE GOVERNANCE A),DEPARTMENT OF GOVERNANCE OFFICES

RS REFORMS-CUM-CHIEF REFORMS,

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

********** ---------- ----------

TOTAL(MH) 98,25,000 64,550

98,89,550

********** ---------- ----------

TOTAL(DDO) 98,25,000 64,550

98,89,550

6,34,994 ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 3,17,497 3,17,497

			**********	----------	----------	----------
			TOTAL(MH)		3,17,497	3,17,497
			**********	----------	----------	----------
		TOTAL(DDO)			3,17,497	3,17,497
	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	092-OTHER OFFICES		29,98,850	37,17,175
			**********	----------	----------	----------
			TOTAL(MH)		29,98,850	37,17,175

4070	800-OTHER	0	5,59,500	5,59,500
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	0	5,59,500	5,59,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	TOTAL(DDO)			29,98,850	42,76,675	72,75,525
	ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,17,740	6,17,740
		**********	----------	----------	----------	----------
	TOTAL(MH)			0	11,77,240	11,77,240
	**********		----------	----------	----------	----------
	TOTAL(DDO)			29,98,850	48,94,415	78,93,265

	ASSISTANT CONTROLLER	2235	200-OTHER		0	1,28,793
1,28,793						
	F&A,M.S.E.S.I HOSPITAL		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,28,793
1,28,793						
		**********		----------	----------	

	TOTAL(DDO)				0	1,28,793
1,28,793						
	ASSISTANT CONTROLLER(F&A),PUNJAB	2071	101-SUPERANNUAT	1,20,059	1,20,059	
2,40,118						
	HOME GUARD		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

		TOTAL(MH)			1,20,059	1,20,059
2,40,118						
	**********			----------	----------	

	TOTAL(DDO)				1,20,059	1,20,059
2,40,118						
	ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT		1,04,002	1,04,002
2,08,004						
	SURGEON		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		0	53,53,570
53,53,570						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			1,04,002	54,57,572	55,61,574
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,002	54,57,572	55,61,574
FINANCIAL SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION ALLOWANCES	24,794	24,794	49,588
COMMISSIONERS							

	CHANDIGARH					
		**********		----------	----------	
		TOTAL(MH)		24,794	24,794	49,588
		**********		----------	----------	
		TOTAL(DDO)		24,794	24,794	49,588
	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	108-TOUR EXPENSES	0	2,57,375	2,57,375
		**********		----------	----------	
		TOTAL(MH)		0	2,57,375	2,57,375

		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	69,912	69,912	1,39,824
			115-LEAVE ENCASHMENT BENEFITS	0	27,78,298	27,78,298
		**********	----------	----------	----------	----------
			TOTAL(MH)	69,912	28,48,210	29,18,122
		**********	----------	----------	----------	----------
			TOTAL(DDO)	69,912	31,05,585	31,75,497
	ASSISTANT CONTROLLER,DISPOSAL	2071	115-LEAVE	0	10,49,354	10,49,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********	**********		----------	----------	----------
			TOTAL(MH)		0	10,49,354	10,49,354
		**********	**********		----------	----------	----------
		TOTAL(DDO)			0	10,49,354	10,49,354

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION ALLOWANCES	1,87,390	1,87,390
				115-LEAVE ENCASHMENT BENEFITS	7,15,560	0
			**********	----------	----------	----------
				TOTAL(MH)	9,02,950	1,87,390
			2235	200-OTHER PROGRAMMES	0	86,128

3,74,780						
7,15,560						
10,90,340						
86,128						

			**********		----------	----------
			TOTAL(MH)		0	86,128
			**********		----------	----------
	TOTAL(DDO)				9,02,950	2,73,518
	ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		95,402	95,402
			**********		----------	----------
			TOTAL(MH)		95,402	95,402
			**********		----------	----------

86,128						
11,76,468						
1,90,804						
1,90,804						

		TOTAL(DDO)			95,402	95,402	1,90,804
		ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96,656	96,656	1,93,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			96,656	96,656	1,93,312

		**********			----------	----------	----------
		TOTAL(DDO)			96,656	96,656	1,93,312
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,740	5,740
		**********			----------	----------	----------
		TOTAL(MH)			0	5,740	5,740
			2202	109-GOVERNMENT SECONDARY	71,772	0	71,772

		**********		----------	----------	----------
		TOTAL(MH)			71,772	0
71,772						
		**********		----------	----------	----------
		TOTAL(DDO)			71,772	5,740
77,512						
1,39,412	ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		95,599	43,813
6,79,380			115-LEAVE ENCASHMENT BENEFITS		0	6,79,380

			**********	----------	----------	----------
			TOTAL(MH)		95,599	7,23,193
8,18,792						
			**********	----------	----------	----------
			TOTAL(DDO)		95,599	7,23,193
8,18,792						
	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,66,525	29,64,985
32,31,510						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	21,35,259	28,50,819
		**********			----------	----------	----------
		TOTAL(MH)			9,82,085	51,00,244	60,82,329
		2235	200-OTHER PROGRAMMES		0	9,945	9,945
		**********			----------	----------	----------

			TOTAL(MH)		0	9,945
9,945						
	**********			----------	----------	

	TOTAL(DDO)				9,82,085	51,10,189
60,92,274						
	ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT		3,77,614	3,36,280
7,13,894						
	STATE TRANSPORT DEPARTMENT		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

			TOTAL(MH)		3,77,614	3,36,280
7,13,894						
	**********			----------	----------	

	TOTAL(DDO)				3,77,614	3,36,280
7,13,894						

	ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,05,000	10,05,000
	**********		----------	----------		
	TOTAL(MH)			0	10,05,000	10,05,000
	**********		----------	----------		
	TOTAL(DDO)			0	10,05,000	10,05,000
	ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	26,13,420	26,13,420

			**********				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	26,13,420	26,13,420

FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			0	26,13,420	26,13,420
	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280
		**********		----------	----------	----------
	TOTAL(MH)			6,59,280	26,13,420	32,72,700
		2202	101-GOVERNMENT PRIMARY SCHOOLS	0	90,676	90,676
		**********		----------	----------	----------
	TOTAL(MH)			0	90,676	90,676

	**********			----------	----------	----------
	TOTAL(DDO)			6,59,280	27,04,096	33,63,376
	ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	60,429	60,429	1,20,858
		**********		----------	----------	----------
		TOTAL(MH)		60,429	60,429	1,20,858
	**********			----------	----------	----------
	TOTAL(DDO)			60,429	60,429	1,20,858
	ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	31,485	31,485	

62,970

	INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB		ION AND RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	6,56,600	4,45,526	11,02,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		6,88,085	4,77,011	11,65,096

		**********			----------	----------	
		TOTAL(DDO)			6,88,085	4,77,011	11,65,096
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	69,161	69,161	1,38,322
COMMISSIONE	GOVERNANCE	COMMISSIONER,,ASSISTANT EXCISE		ION AND			
RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
			**********		----------	----------	
		TOTAL(MH)			69,161	69,161	1,38,322
		**********			----------	----------	
		TOTAL(DDO)			69,161	69,161	1,38,322

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
	**********			----------	----------	----------
	TOTAL(MH)			2,17,534	0	2,17,534
	**********			----------	----------	----------
	TOTAL(DDO)			2,17,534	0	2,17,534
	ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,39,752	69,876	2,09,628

			**********	----------	----------	----------
			TOTAL(MH)		1,39,752	69,876
2,09,628						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,39,752	69,876
2,09,628						
		ASSISTANT	2071	101-SUPERANNUAT	42,047	42,047
84,094						
		REGISTERAR,CO-OPERATIVE		ION AND		
		SOCIETIES		RETIREMENT		
				ALLOWANCES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,047	42,047	84,094
		**********			----------	----------	----------
		TOTAL(DDO)			42,047	42,047	84,094
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	55,404	55,404	1,10,808

		**********	----------	----------	----------
		TOTAL(MH)	55,404	55,404	1,10,808
		**********	----------	----------	----------
		TOTAL(DDO)	55,404	55,404	1,10,808
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425 101-AUDIT OF CO-OPERATIVES	21,39,900	21,44,066	42,83,966
		**********	----------	----------	----------
		TOTAL(MH)	21,39,900	21,44,066	42,83,966
		**********	----------	----------	----------
		TOTAL(DDO)	21,39,900	21,44,066	42,83,966

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,948	30,948	61,896
	**********		TOTAL(MH)	30,948	30,948	61,896
	**********		TOTAL(DDO)	30,948	30,948	61,896
	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,13,16,790	1,12,13,831	2,25,30,621

				104-INSPECTION	96,364	2,08,574	3,04,938
				109-GOVERNMENT	1,30,97,707	2,09,65,301	3,40,63,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	2,45,10,861	3,23,87,706	5,68,98,567
		**********			----------	----------	----------
		TOTAL(DDO)			2,45,10,861	3,23,87,706	5,68,98,567

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,03,408	1,16,151	2,19,559
		**********			----------	----------	----------
		TOTAL(MH)			1,03,408	1,16,151	2,19,559
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,408	1,16,151	2,19,559
	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD		2070	107-HOME GUARDS	1,44,16,243	1,40,07,398	2,84,23,641

			**********		----------	----------
			TOTAL(MH)		1,44,16,243	1,40,07,398
2,84,23,641						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				1,44,16,243	1,40,07,398
2,84,23,641						
	BATTALION	2235	200-OTHER		0	71,279
71,279						
	COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
	HOME GUARDS					
			**********		----------	----------
			TOTAL(MH)		0	71,279
71,279						

		**********				----------	----------	
		TOTAL(DDO)				0	71,279	71,279
		BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		25,402	25,402	50,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		25,402	25,402	50,804

		**********			----------	----------	----------
		TOTAL(DDO)			25,402	25,402	50,804
FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER,3RD	2070	107-HOME GUARDS	72,51,333	70,32,213	1,42,83,546
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
	SECRETERIAT SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			----------	----------	----------
		TOTAL(MH)			72,51,333	70,32,213	1,42,83,546
		**********			----------	----------	----------
		TOTAL(DDO)			72,51,333	70,32,213	

1,42,83,546						
75,326	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	75,326	
----------	**********		----------	----------	----------	
75,326	TOTAL(MH)			0	75,326	
----------	**********		----------	----------	----------	
75,326	TOTAL(DDO)			0	75,326	
49,488	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2071	101-SUPERANNUAT ION AND	24,744	24,744	

	PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

		TOTAL(MH)			24,744	24,744
49,488						
		**********		----------	----------	

		TOTAL(DDO)			24,744	24,744
49,488						
	BLOCK DEVELOPMENT AND PANCHAYATI	2202	101-GOVERNMENT		0	1,33,76,951
1,33,76,951						
	OFFICER,BLOCK DEVELOPMENT AND		PRIMARY SCHOOLS			
	PANCHAYATI OFFICER					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,17,154	1,17,154
				109-GOVERNMENT SECONDARY SCHOOLS	0	10,23,015	10,23,015
		**********			0	1,45,17,120	1,45,17,120

		2235	200-OTHER	0	89,020	89,020
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	89,020	89,020
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,46,06,140	1,46,06,140
	BLOCK DEVELOPMENT AND PROJECT	2071	101-SUPERANNUAT	21,263	1,08,123	1,29,386
	OFFICER,BLOCK DEVELOPMENT AND		ION AND			
	PROJECT OFFICER		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	6,16,400	6,16,400

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		21,263	7,24,523	7,45,786
		**********		----------	----------	----------
	TOTAL(DDO)			21,263	7,24,523	7,45,786
	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	3,47,042	0	3,47,042
	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
	OFFICER		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		3,47,042	0	3,47,042

			2202	101-GOVERNMENT	85,62,410	92,66,047	1,78,28,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
						PRIMARY SCHOOLS	
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2202	104-INSPECTION	2,21,894	2,21,894	4,43,788
			**********		----------	----------	

			TOTAL(MH)		87,84,304	94,87,941
1,82,72,245						
	**********				----------	----------
	TOTAL(DDO)				91,31,346	94,87,941
1,86,19,287						
	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		1,29,498	0
1,29,498						
			**********		----------	----------
			TOTAL(MH)		1,29,498	0
1,29,498						
	**********				----------	----------
	TOTAL(DDO)				1,29,498	0
1,29,498						

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,76,074	2,36,459	5,12,533
			115-LEAVE ENCASHMENT BENEFITS	15,47,361	1,39,25,219	1,54,72,580
		**********		----------	----------	----------
			TOTAL(MH)	18,23,435	1,41,61,678	1,59,85,113
		2202	101-GOVERNMENT PRIMARY SCHOOLS	6,73,67,004	6,76,21,991	13,49,88,995

				104-INSPECTION	11,55,366	12,76,743
24,32,109						
				109-GOVERNMENT	16,66,150	0
16,66,150						
				SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------

				TOTAL(MH)	7,01,88,520	6,88,98,734
13,90,87,254						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2235	102-CHILD WELFARE	0	8,34,300	8,34,300

RS	REFORMS-CUM-CHIEF	OFFICER				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				102-PENSIONS	1,13,77,500	0
1,13,77,500						
				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
				104-DEPOSIT	0	10,000
10,000						
				LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
				200-OTHER	10,29,515	71,26,635
81,56,150						

	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		8,25,95,535	7,68,69,669	15,94,65,204
2515	001-DIRECTION AND ADMINISTRATION	4,84,891	4,84,891	9,69,782
**********		----------	----------	----------
TOTAL(MH)		4,84,891	4,84,891	9,69,782
2711	001-DIRECTION AND ADMINISTRATION	45,99,026	87,07,369	1,33,06,395

			**********		----------	----------
			TOTAL(MH)		45,99,026	87,07,369
1,33,06,395						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				8,95,02,887	10,02,23,607
18,97,26,494						
	BLOCK PRIMARY EDUCATION	2053	093-DISTRICT		3,70,304	6,99,382
10,69,686						
	OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
	OFFICER,					
			**********		----------	----------
			TOTAL(MH)		3,70,304	6,99,382
10,69,686						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	88,328	88,328
				115-LEAVE ENCASHMENT BENEFITS	3,14,167	16,60,331	19,74,498
			**********		----------	----------	----------
			TOTAL(MH)		3,14,167	17,48,659	20,62,826

	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,852	0	6,88,852
	**********		----------	----------	----------
	TOTAL(MH)		6,88,852	0	6,88,852
	2235	200-OTHER PROGRAMMES	0	80,008	80,008
	**********		----------	----------	----------
	TOTAL(MH)		0	80,008	80,008
**********			----------	----------	----------

	TOTAL(DDO)			13,73,323	25,28,049	39,01,372
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,23,967	66,643	5,90,610
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,23,967	66,643	5,90,610
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,23,967	66,643	5,90,610
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	7,11,093	66,552	7,77,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	7,11,093	66,552	7,77,645
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					

	TOTAL(DDO)			7,11,093	66,552	7,77,645
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,13,988	0	7,13,988
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,25,081	66,552	14,91,633
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,25,081	66,552	14,91,633
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT ION AND	85,487	1,35,367	2,20,854

	OFFICER, MOGA-II		RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		85,487	1,35,367	2,20,854
		**********		----------	----------	----------
		TOTAL(DDO)		85,487	1,35,367	2,20,854
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	2,26,621	2,26,621
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, RAYYA-2		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,26,621	2,26,621

	**********				----------	----------	
	TOTAL(DDO)				0	2,26,621	2,26,621
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	115-LEAVE ENCASHMENT BENEFITS		0	3,18,348	3,18,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)			0	3,18,348
3,18,348							
		**********			----------	----------	

		TOTAL(DDO)				0	3,18,348
3,18,348							
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE		5,82,900	0
5,82,900							
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)			5,82,900	0
5,82,900							
		**********			----------	----------	

	TOTAL(DDO)			5,82,900	0	5,82,900
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,75,968	4,75,968
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	4,75,968	4,75,968
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	4,75,968	4,75,968
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,41,536	13,41,536

			**********	----------	----------	----------
			TOTAL(MH)		0	13,41,536
			**********	----------	----------	----------
			TOTAL(DDO)		0	13,41,536
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	115-LEAVE ENCASHMENT BENEFITS	2,37,412	0	2,37,412
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,37,412	0	2,37,412
FINANCIAL SECRETERIAT	PRINCIPAL SECRETARY, COMMISSIONE RS	**********			----------	----------	----------
	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			2,37,412	0	2,37,412
		BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT	0	11,80,665	11,80,665

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		2,37,412	11,80,665
14,18,077						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			2,37,412	11,80,665
14,18,077						
6,95,254	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	115-LEAVE ENCASHMENT BENEFITS		0	6,95,254
		**********		----------	----------	----------
			TOTAL(MH)		0	6,95,254
6,95,254						

	**********			----------	----------	
	TOTAL(DDO)			0	6,95,254	6,95,254
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	115-LEAVE ENCASHMENT BENEFITS	0	2,10,434	2,10,434
		**********		----------	----------	
		TOTAL(MH)		0	2,10,434	2,10,434
	**********			----------	----------	
	TOTAL(DDO)			0	2,10,434	2,10,434
	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	0	59,499	59,499

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	59,499	59,499

FINANCIAL PRINCIPAL SECRETARY, ********** ---------- ----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)				0	59,499
59,499						
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE		0	2,58,995
2,58,995						
	OFFICER,LAMBI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)			0	3,18,494
3,18,494						
	**********			----------	----------	

	TOTAL(DDO)				0	3,18,494
3,18,494						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	91,16,505	95,24,341	
1,86,40,846						
	OFFICER,SULTANPUR LODHI-I		PRIMARY SCHOOLS			

			104-INSPECTION	69,550	73,140	1,42,690
		**********		----------	----------	----------
		TOTAL(MH)		91,86,055	95,97,481	1,87,83,536
		2235	200-OTHER	0	53,676	53,676
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	53,676	53,676
	**********			----------	----------	----------
	TOTAL(DDO)			91,86,055	96,51,157	1,88,37,212
BLOCK PRIMARY EDUCATION	2071	115-LEAVE		0	5,49,480	

5,49,480							
	OFFICER,ZIRA-2			ENCASHMENT			
				BENEFITS			
		**********		----------	----------		

		TOTAL(MH)			0	5,49,480	
5,49,480							
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	5,49,480	5,49,480

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	2070	106-CIVIL	2,01,192	2,01,192	4,02,384
COMMISSIONE	GOVERNANCE	GUARD, BATALA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	1,12,94,368	1,10,89,808	2,23,84,176
			**********		----------	----------	----------
			TOTAL(MH)		1,14,95,560	1,18,40,480	2,33,36,040
			2235	200-OTHER	0	7,909	7,909
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,909	7,909

	**********		----------	----------	

	TOTAL(DDO)			1,14,95,560	1,18,48,389
2,33,43,949					
	BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS		1,31,07,256	1,25,98,640
2,57,05,896					
	GUARD, GURDASPUR				
		**********		----------	----------

		TOTAL(MH)		1,31,07,256	1,25,98,640
2,57,05,896					
		2235	200-OTHER	0	1,14,970
1,14,970					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	1,14,970
1,14,970					

	**********		----------	----------	----------
	TOTAL(DDO)		1,31,07,256	1,27,13,610	2,58,20,866
	BN. COMMANDER,4TH BN PUNJAB HOME 2070 GUARD,	107-HOME GUARDS	1,24,77,765	1,19,97,714	2,44,75,479
	**********		----------	----------	----------
	TOTAL(MH)		1,24,77,765	1,19,97,714	2,44,75,479
	**********		----------	----------	----------
	TOTAL(DDO)		1,24,77,765	1,19,97,714	2,44,75,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	53,220	53,220	1,06,440
		**********			----------	----------	----------
		TOTAL(MH)			53,220	53,220	1,06,440
		**********			----------	----------	----------
		TOTAL(DDO)			53,220	53,220	1,06,440

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,93,354	2,48,268	5,41,622
			115-LEAVE ENCASHMENT	5,65,480	39,22,180	44,87,660
			BENEFITS			
		**********	----------	8,58,834	41,70,448	50,29,282
		**********	----------	8,58,834	41,70,448	50,29,282
	TOTAL(DDO)			8,58,834	41,70,448	50,29,282

	CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,11,200	9,11,200
		**********		----------	----------	
			TOTAL(MH)	0	9,11,200	9,11,200
		**********		----------	----------	
	TOTAL(DDO)			0	9,11,200	9,11,200
27,736	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,736	0	27,736

		**********			----------	----------	
		TOTAL(MH)			27,736	0	27,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			27,736	0	27,736
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	0	5,12,740	5,12,740
	**********			----------	----------	----------
	TOTAL(MH)			27,736	5,12,740	5,40,476
	**********			----------	----------	----------
	TOTAL(DDO)			27,736	5,12,740	5,40,476
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	65,387	65,387	1,30,774

		**********	----------	----------	----------
		TOTAL(MH)	65,387	65,387	1,30,774
2235	102-CHILD WELFARE		13,39,781	13,39,781	26,79,562
	200-OTHER		0	3,16,498	3,16,498

PROGRAMMES

		**********	----------	----------	----------
		TOTAL(MH)	13,39,781	16,56,279	29,96,060
		******************************	----------	----------	----------
		TOTAL(DDO)	14,05,168	17,21,666	31,26,834

	CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS		0	14,43,216	14,43,216
		**********		----------	----------		
		TOTAL(MH)			0	14,43,216	14,43,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			0	14,43,216	14,43,216
	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	15,482	15,482	30,964
			115-LEAVE ENCASHMENT BENEFITS	8,71,000	0	8,71,000
	**********		----------	----------	----------	

		TOTAL(MH)		8,86,482	14,58,698
23,45,180					
	**********			----------	----------
	TOTAL(DDO)			8,86,482	14,58,698
23,45,180					
	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	14,450	14,450
28,900					
		**********		----------	----------
		TOTAL(MH)		14,450	14,450
28,900					
	**********			----------	----------

	TOTAL(DDO)			14,450	14,450	28,900
	CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,53,828	1,16,476	2,70,304
			115-LEAVE ENCASHMENT BENEFITS	0	23,03,460	23,03,460
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,53,828	24,19,936	25,73,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,53,828	24,19,936	25,73,764
		CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,46,042	1,46,042	2,92,084

			104-GRATUITIES	0	19,70,000	19,70,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,99,870	45,35,978	48,35,848
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,99,870	45,35,978	48,35,848
	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,52,070	7,45,810	10,97,880
			115-LEAVE ENCASHMENT	32,68,952	94,13,500	1,26,82,452

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		36,21,022	1,01,59,310	1,37,80,332
2210	001-DIRECTION AND ADMINISTRATION	16,09,010	10,51,362	26,60,372
	004-HEALTH STATISTICS AND EVALUATION	2,92,950	2,92,950	5,85,900
	101-PREVENTION AND CONTROL OF DISEASES	36,23,869	35,59,110	71,82,979

				102-PREVENTION OF FOOD ADULTERATION	1,57,550	1,58,990	3,16,540	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	103-PRIMARY HEALTH CENTRES	0	1,763	1,763
				104-COMMUNITY	8,79,387	12,20,463	

		HEALTH CENTRES		
		104-DRUG CONTROL	4,09,315	4,09,315
		110-HOSPITAL AND DISPENSARIES	73,68,758	72,33,272
		**********	----------	----------
		TOTAL(MH)	1,43,40,839	1,39,27,225
		**********	----------	----------
2235	200-OTHER PROGRAMMES		0	1,56,548
		**********	----------	----------
		TOTAL(MH)	1,43,40,839	1,40,83,773
		**********	----------	----------
		GRAND TOTAL	1,43,40,839	1,40,83,773
		**********	----------	----------

20,99,850

8,18,630

1,46,02,030

2,82,68,064

1,56,548

			TOTAL(MH)	0	1,56,548	1,56,548
			**********	----------	----------	----------
	TOTAL(DDO)			1,79,61,861	2,42,43,083	4,22,04,944
	CIVIL SURGEON,JALANDHAR	2210	103-PRIMARY HEALTH CENTRES	0	66,962	66,962
			**********	----------	----------	----------
			TOTAL(MH)	0	66,962	66,962
			**********	----------	----------	----------
	TOTAL(DDO)			0	66,962	66,962

	COMMANDANT,,PUNJAB HOME GUARD	2070	107-HOME GUARDS	2,60,05,237	2,49,82,471	5,09,87,708	
		**********		----------	----------	----------	
		TOTAL(MH)		2,60,05,237	2,49,82,471	5,09,87,708	
	**********			----------	----------	----------	
	TOTAL(DDO)			2,60,05,237	2,49,82,471	5,09,87,708	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND	1,47,716	1,47,716	2,95,432

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
			115-LEAVE ENCASHMENT	5,65,480	41,74,394	47,39,874
			BENEFITS			
	**********		----------	----------	----------	----------
		TOTAL(MH)		7,13,196	43,22,110	50,35,306
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,13,196	43,22,110	50,35,306
	COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	54,600	1,76,260	2,30,860

	CANTT.		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	5,46,541	35,56,266	41,02,807
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		6,01,141	37,32,526	43,33,667
		**********		----------	----------	----------
	TOTAL(DDO)			6,01,141	37,32,526	43,33,667
	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	1,30,315	1,69,864	3,00,179
			ION AND			

	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	5,82,900	23,03,514	28,86,414
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
	TOTAL(MH)	7,13,215	24,73,378	31,86,593
	**********	----------	----------	----------
	TOTAL(DDO)	7,13,215	24,73,378	31,86,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,687	36,687	73,374
				115-LEAVE ENCASHMENT BENEFITS	9,38,000	68,99,660	78,37,660
			**********		----------	----------	----------
			TOTAL(MH)		9,74,687	69,36,347	79,11,034

	**********			----------	----------	----------
	TOTAL(DDO)			9,74,687	69,36,347	79,11,034
	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,066	35,066	70,132
	**********			----------	----------	----------
	TOTAL(MH)			35,066	35,066	70,132
	**********			----------	----------	----------
	TOTAL(DDO)			35,066	35,066	70,132

	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE ENCASHMENT BENEFITS	0	37,29,435	37,29,435
		**********	----------	----------		
		TOTAL(MH)		0	37,29,435	37,29,435
		**********	----------	----------		
	TOTAL(DDO)			0	37,29,435	37,29,435
	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	28,738	0	28,738
			115-LEAVE	33,946	31,44,846	31,78,792

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	TOTAL(MH)		62,684	31,44,846	32,07,530

		2235	200-OTHER	0	2,00,000	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		62,684	33,44,846	34,07,530
		**********		----------	----------	----------
		TOTAL(DDO)		62,684	33,44,846	34,07,530
	COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	1,39,42,812	1,34,58,150	2,74,00,962
		**********		----------	----------	----------
		TOTAL(MH)		1,39,42,812	1,34,58,150	2,74,00,962

	**********			----------	----------	----------
	TOTAL(DDO)			1,39,42,812	1,34,58,150	2,74,00,962
	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,37,588	2,33,451	4,71,039
			115-LEAVE ENCASHMENT BENEFITS	0	11,30,960	11,30,960
		**********		----------	----------	----------
		TOTAL(MH)		2,37,588	13,64,411	16,01,999
	**********			----------	----------	----------

	TOTAL(DDO)				2,37,588	13,64,411	16,01,999
	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,70,768	1,70,768	3,41,536
			115-LEAVE ENCASHMENT		8,97,800	8,81,720	17,79,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BENEFITS

			**********		----------	----------	----------
			TOTAL(MH)			10,68,568	10,52,488
			**********		----------	----------	----------
			TOTAL(DDO)			10,68,568	10,52,488
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		26,986	26,986
				115-LEAVE ENCASHMENT		0	5,65,480

BENEFITS

		**********		----------	----------
		TOTAL(MH)		26,986	5,92,466
6,19,452					
		**********		----------	----------
		TOTAL(DDO)		26,986	5,92,466
6,19,452					
6,28,804	DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,14,402	3,14,402
23,18,200			115-LEAVE ENCASHMENT BENEFITS	23,18,200	0

			**********	----------	----------	----------
			TOTAL(MH)	26,32,602	3,14,402	29,47,004
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		26,32,602	3,14,402	29,47,004
		DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	24,04,496
			**********	----------	----------	----------
			TOTAL(MH)		0	24,04,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	24,04,496	24,04,496
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	24,04,496	24,04,496
SECRETERIAT		DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUATION AND	36,676	36,676	73,352

			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		36,676	24,41,172	24,77,848
		**********		----------	----------	----------
		TOTAL(DDO)		36,676	24,41,172	24,77,848
	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	4,86,845	5,30,629	10,17,474
	DAM PROJECT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		4,86,845	5,30,629	10,17,474

	**********			----------	----------
	TOTAL(DDO)			4,86,845	5,30,629
10,17,474					
	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	3,12,310	3,87,714
7,00,024					
			ALLOWANCES		
			105-FAMILY PENSIONS	0	49,450
49,450					
	**********			----------	----------
	TOTAL(MH)			3,12,310	4,37,164
7,49,474					

	**********					
	TOTAL(DDO)				3,12,310	4,37,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	3,17,600	47,800	3,65,400

		**********	----------	----------	----------
		TOTAL(MH)		6,29,910	4,84,964
		**********	----------	----------	----------
		TOTAL(DDO)		6,29,910	4,84,964
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,02,121	9,39,103
			104-GRATUITIES	0	18,00,000
			105-FAMILY PENSIONS	0	1,20,944
			115-LEAVE	14,39,160	89,17,824

10,41,224					
18,00,000					
1,20,944					
1,03,56,984					

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		15,41,281	1,17,77,871	1,33,19,152
		**********		----------	----------	----------
		TOTAL(DDO)		15,41,281	1,17,77,871	1,33,19,152
	DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	115-LEAVE	0	6,76,700	6,76,700
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		0	6,76,700	6,76,700

	******************************				------------------	---------------	
	TOTAL(DDO)				0	6,76,700	6,76,700
	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		58,977	58,977	1,17,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	26,29,350	8,06,680
		**********			----------	----------
		TOTAL(MH)			26,88,327	8,65,657
		**********			----------	----------
		TOTAL(DDO)			26,88,327	8,65,657
		DEPUTY DIRECTOR,HORTICULTURE (G)	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,09,460

34,36,030						
35,53,984						
35,53,984						
7,09,460						

		**********		----------	----------	----------
		TOTAL(MH)			0	7,09,460
7,09,460						
		**********		----------	----------	----------
		TOTAL(DDO)			0	7,09,460
7,09,460						
	DEPUTY DIRECTOR,INSTITUTE OF	2071	115-LEAVE		0	12,06,000
12,06,000	FINANCE AND BANKING PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			0	12,06,000
12,06,000						
		**********		----------	----------	----------
		TOTAL(DDO)			0	12,06,000

12,06,000						
1,65,614	DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	82,807	82,807	
1,65,614		**********		----------	----------	
			TOTAL(MH)	82,807	82,807	
1,65,614		**********		----------	----------	
			TOTAL(DDO)	82,807	82,807	
1,65,614						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	92,308	92,308
		**********		TOTAL(MH)	0	92,308	92,308
		**********		TOTAL(DDO)	0	92,308	92,308

	DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,72,135	7,72,135
		**********		----------	----------	
		TOTAL(MH)		0	7,72,135	7,72,135
		**********		----------	----------	
	TOTAL(DDO)			0	7,72,135	7,72,135
	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	77,890	82,223	1,60,113
		**********		----------	----------	

			TOTAL(MH)	77,890	82,223	1,60,113
	**********			----------	----------	
	TOTAL(DDO)			77,890	82,223	1,60,113
	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS	1,05,309	1,04,428	2,09,737
			**********	----------	----------	
			TOTAL(MH)	1,05,309	1,04,428	2,09,737
	**********			----------	----------	
	TOTAL(DDO)			1,05,309	1,04,428	2,09,737

		DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND	2071	101-SUPERANNUATION AND	47,840	47,840	95,680	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		STATISTICAL ADVISOR		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	115-LEAVE ENCASHMENT BENEFITS	0	37,13,410	37,13,410

CHANDIGARH

		**********			
		TOTAL(MH)		47,840	37,61,250
38,09,090					
		2235	200-OTHER	0	65,629
65,629					
			PROGRAMMES		
		**********			
		TOTAL(MH)		0	65,629
65,629					
	******************************				
	TOTAL(DDO)			47,840	38,26,879
38,74,719					
	DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	0	4,50,274

4,50,274						
	SOCITY		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	4,50,274
4,50,274						
		**********		----------	----------	

		TOTAL(DDO)			0	4,50,274
4,50,274						
	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT		46,968	46,968
93,936						
	POLICE,COMMANDANT 2ND IRB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		0	29,41,296
29,41,296						
			ENCASHMENT			

BENEFITS

		**********		----------	----------	
		TOTAL(MH)			46,968	29,88,264
30,35,232						
		**********		----------	----------	
		TOTAL(DDO)			46,968	29,88,264
30,35,232						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	200-OTHER	0	2,38,021	2,38,021

COMMISSIONE GOVERNANCE		POLICE,COMMANDANT 6TH IRB			PROGRAMMES		
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			----------	----------	

		TOTAL(MH)			0	2,38,021	
2,38,021							
		**********			----------	----------	

		TOTAL(DDO)			0	2,38,021	
2,38,021							
		DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,50,818	1,50,818	
3,01,636		POLICE,TELECOMUNICATION POLICE,		ION AND			
		PUJAB		RETIREMENT			
				ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	0	2,92,65,770	2,92,65,770
	**********			----------	----------	----------
	TOTAL(MH)			1,50,818	2,94,16,588	2,95,67,406
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,818	2,94,16,588	2,95,67,406
1,12,228	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	56,114	56,114	

			115-LEAVE ENCASHMENT BENEFITS	0	28,62,240	28,62,240
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,114	29,18,354	29,74,468
	**********		----------	----------	----------	----------
	TOTAL(DDO)			56,114	29,18,354	29,74,468
	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,79,911	3,44,302	8,24,213

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	31,82,500	5,49,400	37,31,900
		**********			----------	----------	----------
		TOTAL(MH)			36,62,411	8,93,702	45,56,113
		**********			----------	----------	----------
		TOTAL(DDO)			36,62,411	8,93,702	

45,56,113					
2,29,800	DIRECTOR,KANDI WATER SHED DESIGN 2071 DIVISION	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,14,900	1,14,900	
6,99,480		115-LEAVE ENCASHMENT	0	6,99,480	
		BENEFITS			
9,29,280		********** TOTAL(MH)	----------	----------	----------
			1,14,900	8,14,380	
9,29,280	********** TOTAL(DDO)		----------	----------	----------
			1,14,900	8,14,380	

	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,59,00,000	24,62,00,000	30,21,00,000
		**********		----------	----------	----------
			TOTAL(MH)	5,59,00,000	24,62,00,000	30,21,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			5,59,00,000	24,62,00,000	30,21,00,000
	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND	1,43,413	1,43,413	2,86,826

RETIREMENT

ALLOWANCES

********** ------------------ ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,43,413	1,43,413	2,86,826

FINANCIAL PRINCIPAL SECRETARY, ********** ------------------ ----------
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)		1,43,413	1,43,413	2,86,826
	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,714	8,714	17,428
		115-LEAVE ENCASHMENT BENEFITS	0	10,07,045	10,07,045
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,52,127	11,59,172	13,11,299

**********				----------	----------	----------
TOTAL(DDO)				1,52,127	11,59,172	13,11,299
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		31,795	31,795	63,590
		**********		----------	----------	----------
		TOTAL(MH)		31,795	31,795	63,590
**********				----------	----------	----------
TOTAL(DDO)				31,795	31,795	63,590

	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS		0	1,01,460	1,01,460
		**********		----------		----------	----------
		TOTAL(MH)			0	1,01,460	1,01,460
		**********		----------		----------	----------
		TOTAL(DDO)			0	1,01,460	1,01,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	24,01,994
		**********		----------	----------	----------
		TOTAL(MH)			0	24,01,994
		**********		----------	----------	----------
		TOTAL(DDO)			0	24,01,994
		DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT	0	8,81,720

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		0	8,81,720	8,81,720
		**********		----------	----------	----------
		TOTAL(DDO)		0	8,81,720	8,81,720
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	103-PRIMARY HEALTH CENTRES	0	3,51,060	3,51,060
		**********		----------	----------	----------
		TOTAL(MH)		0	3,51,060	3,51,060
		**********		----------	----------	----------

	TOTAL(DDO)			0	3,51,060	3,51,060
	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	47,853	47,853	95,706
		**********		----------	----------	----------
	TOTAL(MH)			47,853	47,853	95,706
	**********			----------	----------	----------
	TOTAL(DDO)			47,853	47,853	95,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	6,27,376	6,35,812	12,63,188
				107-HOME GUARDS	2,66,63,629	2,59,26,925	5,25,90,554
			**********		2,72,91,005	2,65,62,737	5,38,53,742
			2235	200-OTHER	2,00,000	28,213	2,28,213

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	28,213	2,28,213
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,74,91,005	2,65,90,950	5,40,81,955
	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	2,35,250	2,41,032	4,76,282
			DEFENCE			
			107-HOME GUARDS	1,77,91,551	1,72,30,174	3,50,21,725
		**********		----------	----------	----------
		TOTAL(MH)		1,80,26,801	1,74,71,206	3,54,98,007

	**********			----------	----------	----------
	TOTAL(DDO)			1,80,26,801	1,74,71,206	3,54,98,007
	DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	63,91,337	61,16,773	1,25,08,110
	**********			----------	----------	----------
	TOTAL(MH)			63,91,337	61,16,773	1,25,08,110
	**********			----------	----------	----------
	TOTAL(DDO)			63,91,337	61,16,773	1,25,08,110
	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE	2,89,190	3,00,968	5,90,158

				107-HOME GUARDS	2,53,34,342	2,46,46,309	4,99,80,651
			**********		----------	----------	----------
			TOTAL(MH)		2,56,23,532	2,49,47,277	5,05,70,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,56,23,532	2,49,47,277	5,05,70,809
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	6,13,400	6,25,179	12,38,579
			107-HOME GUARDS	3,63,71,458	3,50,81,890	7,14,53,348
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,26,08,390	6,06,54,346	12,32,62,736
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,336	27,336	54,672

**********				----------	----------	----------
TOTAL(MH)				27,336	27,336	54,672
2235	200-OTHER			0	1,91,593	1,91,593
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				0	1,91,593	1,91,593
**********				----------	----------	----------
TOTAL(DDO)				6,26,35,726	6,08,73,275	12,35,09,001
DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE		4,94,864	4,94,864	9,89,728

				107-HOME GUARDS	1,67,72,105	1,62,61,546	3,30,33,651	
			**********		----------	----------	----------	
			TOTAL(MH)		1,72,66,969	1,67,56,410	3,40,23,379	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,72,66,969	1,67,56,410	3,40,23,379	
	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL		3,02,648	3,03,002	6,05,650	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		GUARD, FARIDKOT		DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	3,05,32,663	2,92,81,583	5,98,14,246
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		3,08,35,311	2,95,84,585	6,04,19,896
			2071	115-LEAVE ENCASHMENT BENEFITS	2,10,487	0	2,10,487
			**********		----------	----------	----------
			TOTAL(MH)		2,10,487	0	2,10,487

	**********			----------	----------	
	TOTAL(DDO)			3,10,45,798	2,95,84,585	6,06,30,383
	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE	7,33,306	6,79,610	14,12,916
			107-HOME GUARDS	2,40,81,867	2,33,98,396	4,74,80,263
	**********			----------	----------	
	TOTAL(MH)			2,48,15,173	2,40,78,006	4,88,93,179
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32,107	32,107	64,214

			**********	----------	----------	----------
			TOTAL(MH)		32,107	32,107
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			2,48,47,280	2,41,10,113
	DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS		78,65,906	77,36,714
			**********	----------	----------	----------
			TOTAL(MH)		78,65,906	77,36,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			78,65,906	77,36,714	1,56,02,620
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)					
		DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	2,34,304	2,39,339	4,73,643

	107-HOME GUARDS	1,66,89,020	1,61,27,422	3,28,16,442
**********		----------	----------	----------
TOTAL(MH)		2,47,89,230	2,41,03,475	4,88,92,705
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	29,930	29,930	59,860
**********		----------	----------	----------
TOTAL(MH)		29,930	29,930	59,860
**********		----------	----------	----------
TOTAL(DDO)		2,48,19,160	2,41,33,405	4,89,52,565

	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	2,59,457	2,62,440	5,21,897
			107-HOME GUARDS	2,59,78,645	2,49,20,810	5,08,99,455
		**********		----------	----------	----------
		TOTAL(MH)		2,62,38,102	2,51,83,250	5,14,21,352
		**********		----------	----------	----------
	TOTAL(DDO)			2,62,38,102	2,51,83,250	5,14,21,352
	DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	68,254	68,254	1,36,508
		**********		----------	----------	----------

		TOTAL(MH)			68,254	68,254

1,36,508

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,254	68,254	1,36,508
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT	2,30,240	2,30,240	4,60,480

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
			**********	----------	----------	----------
			TOTAL(MH)	2,98,494	2,98,494	5,96,988
			**********	----------	----------	----------
			TOTAL(DDO)	2,98,494	2,98,494	5,96,988
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,30,468	2,69,863	8,00,331
			115-LEAVE ENCASHMENT	6,37,840	18,58,580	24,96,420

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			11,68,308	21,28,443
32,96,751						
		**********		----------	----------	----------
		TOTAL(DDO)			11,68,308	21,28,443
32,96,751						
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	3,50,156
3,50,156						
		**********		----------	----------	----------
		TOTAL(MH)			0	3,50,156
3,50,156						

	******************************					------------------	----------	----------
	TOTAL(DDO)					0	3,50,156	3,50,156
	DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			1,92,673	1,15,597	3,08,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	0	14,75,628	14,75,628
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,92,673	15,91,225	17,83,898
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,92,673	15,91,225	17,83,898
		DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,496	0	43,496

			**********	----------	----------	----------
			TOTAL(MH)	43,496	0	43,496
			**********	----------	----------	----------
			TOTAL(DDO)	43,496	0	43,496
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,35,320	9,35,320
			**********	----------	----------	----------
			TOTAL(MH)	0	9,35,320	9,35,320
			**********	----------	----------	----------

	TOTAL(DDO)				0	9,35,320
9,35,320						
	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT		0	5,05,902
5,05,902						
	(SECONDARY),DISTRICT EDUCATION		ION AND			
	OFFICER (SECONDARY)		RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES		0	12,34,622
12,34,622						
		**********	----------	----------		
		TOTAL(MH)			0	17,40,524
17,40,524						
	**********		----------	----------		
	TOTAL(DDO)				0	17,40,524
17,40,524						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,847	0	24,847
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	7,82,560	0	7,82,560
			**********		8,07,407	0	8,07,407

			TOTAL(MH)		8,07,407	17,40,524
25,47,931						
	**********			----------	----------	

	TOTAL(DDO)				8,07,407	17,40,524
25,47,931						
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION		40,39,370	74,75,383
1,15,14,753						
	**********			----------	----------	

	TOTAL(MH)				40,39,370	74,75,383
1,15,14,753						
		2235	200-OTHER PROGRAMMES		2,73,520	0
2,73,520						

		**********		----------	----------	----------
		TOTAL(MH)		2,73,520	0	2,73,520
		**********		----------	----------	----------
		TOTAL(DDO)		43,12,890	74,75,383	1,17,88,273
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	92,852	92,852	1,85,704
		**********		----------	----------	----------
		TOTAL(MH)		92,852	92,852	1,85,704

		**********			----------	----------	----------
		TOTAL(DDO)			92,852	92,852	1,85,704
		DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	20,714	20,714	41,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT EMPLOYMENT		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		20,714	20,714	41,428

		**********			----------	----------	----------
		TOTAL(DDO)			20,714	20,714	41,428
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,21,804	2,86,175	6,07,979
				115-LEAVE ENCASHMENT BENEFITS	0	9,71,450	9,71,450
		**********			----------	----------	----------
		TOTAL(MH)			3,21,804	12,57,625	

15,79,429						
	**********			----------	----------	

	TOTAL(DDO)				3,21,804	12,57,625
15,79,429						
	DISTRICT PUBLIC RELATION	2235	200-OTHER		0	44,682
44,682						
	OFFICER,PUBLIC RELATION		PROGRAMMES			
	DEPARTMENT					
	**********			----------	----------	

	TOTAL(MH)				0	44,682
44,682						
	**********			----------	----------	

	TOTAL(DDO)				0	44,682
44,682						

	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	1,83,480	1,82,032	3,65,512
		**********	TOTAL(MH)	1,83,480	1,82,032	3,65,512
		**********	TOTAL(DDO)	1,83,480	1,82,032	3,65,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL 1,58,680	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	76,340	82,340	
COMMISSIONE	GOVERNANCE	OFFICER,NAWANSHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********		----------	----------		
---------- 1,58,680		TOTAL(MH)			76,340	82,340	
		**********		----------	----------		
---------- 1,58,680		TOTAL(DDO)			76,340	82,340	
		DISTRICT SAVINGS	2047	103-PROMOTION	87,859	87,170	
1,75,029							
		OFFICER,JALANDHAR		OF SMALL			

SAVINGS

		**********		----------	----------	----------
		TOTAL(MH)		87,859	87,170	1,75,029
		**********		----------	----------	----------
		TOTAL(DDO)		87,859	87,170	1,75,029
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	34,927	28,531	63,458
		**********		----------	----------	----------
		TOTAL(MH)		34,927	28,531	63,458

	**********			----------	----------	
	TOTAL(DDO)			34,927	28,531	63,458
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	27,921	3,660	31,581
	**********			----------	----------	
	TOTAL(MH)			27,921	3,660	31,581
	**********			----------	----------	
	TOTAL(DDO)			27,921	3,660	31,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	48,686	48,686	97,372
				115-LEAVE ENCASHMENT BENEFITS	0	6,95,460	6,95,460
			**********		48,686	7,44,146	

						7,92,832
		2235	200-OTHER	12,000	0	12,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000
		**********		----------	----------	----------
		TOTAL(DDO)		60,686	7,44,146	8,04,832
	DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	0	52,659	52,659

		**********		----------	----------	----------
		TOTAL(MH)		0	52,659	52,659
		**********		----------	----------	----------
	TOTAL(DDO)			0	52,659	52,659
	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	1,60,288	1,60,288	3,20,576
		**********		----------	----------	----------
		TOTAL(MH)		1,60,288	1,60,288	3,20,576
		**********		----------	----------	----------
	TOTAL(DDO)			1,60,288	1,60,288	3,20,576

	DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS		13,770	12,220	25,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		13,770	12,220	25,990
		**********					

		TOTAL(DDO)			13,770	12,220
25,990						
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2071	115-LEAVE	0	4,74,360
4,74,360						
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		**********				
		TOTAL(MH)			0	4,74,360
4,74,360						
			2235	102-PENSIONS	5,61,39,890	5,72,91,060
11,34,30,950						
				UNDER SOCIAL		
				SECURITY		
				SCHEMES		

			789-SPECIAL	5,54,91,000	5,66,80,500
11,21,71,500					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********			----------	----------
	TOTAL(MH)			11,16,30,890	11,39,71,560
22,56,02,450					
----------	**********			----------	----------
	TOTAL(DDO)			11,16,30,890	11,44,45,920
22,60,76,810					
	DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	0	17,24,900
17,24,900					
	TOWN PLANNER		ENCASHMENT		
			BENEFITS		

			**********		----------	----------	

			TOTAL(MH)			0	17,24,900
17,24,900							
			**********		----------	----------	

		TOTAL(DDO)				0	17,24,900
17,24,900							
		DISTRICT TRAINING	2071	101-SUPERANNUAT		85,093	85,093
1,70,186		OFFICER,DISTRICT TRAINING		ION AND			
		OFFICER		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				ALLOWANCES			
			**********		----------	----------	
				TOTAL(MH)		85,093	85,093
			**********		----------	----------	
				TOTAL(DDO)		85,093	85,093
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	85,72,58,327	92,82,75,353	1,78,55,33,680
				102-COMMUTED	4,10,97,333	4,74,64,127	8,85,61,460

	VALUE OF PENSIONS		
	104-GRATUITIES	8,51,62,007	10,89,48,361
19,41,10,368			
	105-FAMILY PENSIONS	2,95,67,219	2,31,32,427
5,26,99,646			
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,70,74,085	1,82,51,576
3,53,25,661			
	111-PENSIONS TO LEGISLATORS	3,65,971	3,65,971
7,31,942			
	115-LEAVE ENCASHMENT	2,16,88,476	5,31,73,966
7,48,62,442			

			BENEFITS		
			117-GOVERNMENT	15,00,92,945	14,98,61,163
29,99,54,108			CONTRIBUTION		
			FOR DEFINED		
			CONTRIBUTION		
			PENSION SCHEME		
		**********		----------	----------

		TOTAL(MH)		1,20,23,06,363	1,32,94,72,944
2,53,17,79,307					
		**********		----------	----------

	TOTAL(DDO)			1,20,23,06,363	1,32,94,72,944
2,53,17,79,307					
	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,11,05,75,439	1,06,13,28,667
2,17,19,04,106					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TREASURY		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	4,80,06,677	8,23,72,661	13,03,79,338
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF	OFFICER		PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	14,68,25,340	16,90,69,541	31,58,94,881

	105-FAMILY PENSIONS	24,15,39,266	23,52,48,937
47,67,88,203			
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,07,21,384	2,54,34,540
4,61,55,924			
	111-PENSIONS TO LEGISLATORS	22,09,974	18,58,142
40,68,116			
	115-LEAVE ENCASHMENT BENEFITS	4,44,12,130	10,35,33,827
14,79,45,957			
	117-GOVERNMENT CONTRIBUTION	25,91,99,272	26,59,80,799
52,51,80,071			

			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
	**********		----------	----------	----------	
	TOTAL(MH)			1,87,34,89,482	1,94,48,27,114	3,81,83,16,596
	**********		----------	----------	----------	
	TOTAL(DDO)			1,87,34,89,482	1,94,48,27,114	3,81,83,16,596
	DISTRICT TREASURY	2071	101-SUPERANNUAT	3,94,687	5,62,764	9,57,451
	OFFICER,DISTRICT TREASURY		ION AND			
	OFFICER,		RETIREMENT			
			ALLOWANCES			
			105-FAMILY	0	73,000	73,000

				PENSIONS			
				115-LEAVE	61,40,470	1,46,64,849	2,08,05,319
				ENCASHMENT			
				BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		65,35,157	1,53,00,613	2,18,35,770

		**********			----------	----------	----------
		TOTAL(DDO)				65,35,157	1,53,00,613
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT		40,55,10,789	51,59,28,944
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED		1,59,47,615	3,65,38,766
				VALUE OF			
				PENSIONS			
				104-GRATUITIES		6,33,77,845	5,53,31,615
				105-FAMILY		8,67,75,366	9,43,33,535
				PENSIONS			

2,18,35,770							
92,14,39,733							
5,24,86,381							
11,87,09,460							
18,11,08,901							

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	48,04,370	74,47,047
1,22,51,417			
	115-LEAVE ENCASHMENT BENEFITS	1,11,99,372	5,68,60,251
6,80,59,623			
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7,93,48,662	8,23,80,489
16,17,29,151			
	**********	----------	----------

	TOTAL(MH)	66,69,64,019	84,88,20,647
1,51,57,84,666			

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	TOTAL(DDO)				66,69,64,019	84,88,20,647	1,51,57,84,666
	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		14,81,50,456	17,04,77,287	31,86,27,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	102-COMMUTED VALUE OF PENSIONS	33,64,390	96,29,330	1,29,93,720
				104-GRATUITIES	2,43,00,028	3,57,11,771	6,00,11,799
				105-FAMILY PENSIONS	3,93,79,207	3,98,48,603	7,92,27,810
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	48,89,389	68,87,682	1,17,77,071
				111-PENSIONS TO	2,90,983	2,90,983	5,81,966

	LEGISLATORS			
2,06,99,208	115-LEAVE ENCASHMENT BENEFITS	44,10,184	1,62,89,024	
7,79,32,071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3,96,96,023	3,82,36,048	
	**********	----------	----------	----------
58,18,51,388	TOTAL(MH)	26,44,80,660	31,73,70,728	
	**********	----------	----------	----------
58,18,51,388	TOTAL(DDO)	26,44,80,660	31,73,70,728	

62,32,89,298	DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	30,15,97,518	32,16,91,780	
5,80,38,250		102-COMMUTED VALUE OF PENSIONS	2,70,28,369	3,10,09,881	
13,23,70,972		104-GRATUITIES	6,60,90,875	6,62,80,097	
10,63,13,822		105-FAMILY PENSIONS	5,20,91,985	5,42,21,837	
83,43,943		109-PENSIONS TO EMPLOYEES OF	38,11,026	45,32,917	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI 2071	111-PENSIONS TO LEGISLATORS		1,28,888	1,90,088	3,18,976
			115-LEAVE		26,50,386	2,91,34,468	3,17,84,854

			ENCASHMENT			
			BENEFITS			
			117-GOVERNMENT	7,88,22,849	8,08,34,264	15,96,57,113
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		53,22,21,896	58,78,95,332	1,12,01,17,228
		**********		----------	----------	----------
	TOTAL(DDO)			53,22,21,896	58,78,95,332	1,12,01,17,228
	DISTRICT TREASURY	2071	101-SUPERANNUAT	31,32,00,588	30,71,48,929	62,03,49,517

	OFFICER,SANGRUR	ION AND RETIREMENT ALLOWANCES		
7,36,06,897		102-COMMUTED VALUE OF PENSIONS	2,36,55,527	4,99,51,370
11,79,47,728		104-GRATUITIES	5,52,57,160	6,26,90,568
17,29,81,465		105-FAMILY PENSIONS	8,82,94,812	8,46,86,653
1,07,38,059		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	53,93,330	53,44,729

				111-PENSIONS TO LEGISLATORS	4,71,352	4,46,354	9,17,706
				115-LEAVE ENCASHMENT	36,41,029	3,11,53,260	3,47,94,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT TREASURY OFFICER,SANGRUR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED BENEFITS	8,89,62,093	8,75,52,725	17,65,14,818

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			CONTRIBUTION PENSION SCHEME				
		**********		TOTAL(MH)	57,88,75,891	62,89,74,588	1,20,78,50,479
		**********		TOTAL(DDO)	57,88,75,891	62,89,74,588	1,20,78,50,479
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2225	001-DIRECTION AND ADMINISTRATION		9,30,174	9,38,422	18,68,596
			190-ASSISTANCE TO PUBLIC SECTOR AND		0	56,61,000	56,61,000

			OTHER			
			UNDERTAKINGS			
			789-SPECIAL	0	1,83,60,000	1,83,60,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,30,174	2,49,59,422	2,58,89,596
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,30,174	2,49,59,422	2,58,89,596
	DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL	0	23,988	23,988

SAVINGS

		**********		----------	----------	----------
		TOTAL(MH)			0	23,988
23,988						
		**********		----------	----------	----------
		TOTAL(DDO)			0	23,988
23,988						
	DISTT. AYURVEDIC UNANI	2071	101-SUPERANNUAT		0	42,636
42,636						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,FARIDKOT		ION AND RETIREMENT ALLOWANCES			
			**********	TOTAL(MH)		0	42,636
		*******************************					
		TOTAL(DDO)				0	42,636
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	1,171	1,171	2,342

		**********		----------	----------	----------
		TOTAL(MH)		1,171	1,171	2,342
		**********		----------	----------	----------
		TOTAL(DDO)		1,171	1,171	2,342
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS	1,89,776	1,89,776	3,79,552
		**********		----------	----------	----------
		TOTAL(MH)		1,89,776	1,89,776	3,79,552
		**********		----------	----------	----------
		TOTAL(DDO)		1,89,776	1,89,776	

3,79,552						
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	91,512	33,925	1,25,437
	**********		----------	----------	----------	----------
	TOTAL(MH)			91,512	33,925	1,25,437
	**********		----------	----------	----------	----------
	TOTAL(DDO)			91,512	33,925	1,25,437
	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,334	36,334	72,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	115-LEAVE ENCASHMENT BENEFITS	1,51,384	0	1,51,384
			**********		1,87,718	36,334	2,24,052
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			1,87,718	36,334	2,24,052
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	47,766	47,766	95,532
			115-LEAVE ENCASHMENT BENEFITS	0	6,95,460	6,95,460
		**********		----------	----------	
		TOTAL(MH)		47,766	7,43,226	7,90,992
	**********			----------	----------	

	TOTAL(DDO)			47,766	7,43,226	7,90,992
	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,259	72,259	1,44,518
		**********		----------	----------	----------
		TOTAL(MH)		72,259	72,259	1,44,518
	**********			----------	----------	----------
	TOTAL(DDO)			72,259	72,259	1,44,518
	DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	5,33,320	0	5,33,320

				ENCASHMENT			
				BENEFITS			
			**********	----------	----------	----------	
			TOTAL(MH)		5,33,320	0	5,33,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	TOTAL(DDO)			5,33,320	0	5,33,320
	EMPLOYMENT OFFICER,TRAINING .T.C 2071		115-LEAVE ENCASHMENT BENEFITS	0	30,57,880	30,57,880
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,33,320	30,57,880	35,91,200
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,33,320	30,57,880	35,91,200
	EXCISE AND TAXATION	2235	200-OTHER	0	29,675	

29,675

COMMISSIONER,EXCISE AND TAXATION PROGRAMMES

COMMISSIONER

********** ---------- ----------

TOTAL(MH) 0 29,675

29,675

********** ---------- ----------

TOTAL(DDO) 0 29,675

29,675

EXECUTIVE ENGINEER,DRAINAGE 2071 115-LEAVE 0 10,41,180

10,41,180

DIVISION ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 0 10,41,180

10,41,180

	**********				----------	----------		
	TOTAL(DDO)				0	10,41,180		10,41,180
	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	115-LEAVE ENCASHMENT BENEFITS		26,13,000	18,37,140		44,50,140
			**********		----------	----------		
	TOTAL(MH)				26,13,000	18,37,140		44,50,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO)   26,13,000   18,37,140
44,50,140

COMMISSIONE GOVERNANCE

RS   REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

           CHANDIGARH

                                 EXECUTIVE ENGINEER,ABOHAR CANAL 2071   115-LEAVE   0   30,09,730
30,09,730

                                 DIVISION   ENCASHMENT

                                                                             BENEFITS

                                                                  **********   ------------------- ----------------
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                                                                  TOTAL(MH)   26,13,000   48,46,870

74,59,870

TOTAL(DDO) 26,13,000 48,46,870
74,59,870

EXECUTIVE ENGINEER,AMRITSAR 2071 101-SUPERANNUAT 2,90,682 2,90,682
5,81,364

DRAINAGE DIVISION ION AND

RETIREMENT

ALLOWANCES

TOTAL(MH) 2,90,682 2,90,682
5,81,364

TOTAL(DDO) 2,90,682 2,90,682
5,81,364

	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		**********	TOTAL(MH)	7,15,560	0	7,15,560
		**********	TOTAL(DDO)	7,15,560	0	7,15,560
	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	99,512	99,512	1,99,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	9,37,893	18,00,960	27,38,853
			**********		10,37,405	19,00,472	29,37,877

		2235	200-OTHER	2,00,000	2,00,000	4,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	2,00,000	4,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			12,37,405	21,00,472	33,37,877
	EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,08,039	1,08,039	2,16,078
			115-LEAVE	3,15,168	5,33,320	8,48,488

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		4,23,207	6,41,359	10,64,566
		**********		----------	----------	----------
		TOTAL(DDO)		4,23,207	6,41,359	10,64,566
	EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	1,62,532	1,62,532	3,25,064
	DIVISION		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		1,62,532	1,62,532	3,25,064

**********					----------	----------
TOTAL(DDO)					1,62,532	1,62,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	0	14,93,171	14,93,171

		**********	----------	----------	----------
		TOTAL(MH)		0	14,93,171
14,93,171					
	**********		----------	----------	----------
	TOTAL(DDO)			0	14,93,171
14,93,171					
25,698	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT		0	25,698
	DIVISION NO-5	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE		0	10,22,420
10,22,420					
		ENCASHMENT			
		BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)		0	10,48,118	10,48,118
	**********			----------	----------	----------
	TOTAL(DDO)			0	10,48,118	10,48,118
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	57,596	57,596
		**********		----------	----------	----------
		TOTAL(MH)		0	57,596	57,596

	******************************				------------------	----------	----------
	TOTAL(DDO)				0	57,596	57,596
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	6,80,294	6,80,294
			115-LEAVE ENCASHMENT BENEFITS		0	43,49,300	43,49,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

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TOTAL(MH) 0 50,29,594 50,29,594

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,CONSTRUCTION 2235 200-OTHER 0 1,66,362 1,66,362

COMMISSIONE GOVERNANCE DIVISION NO-2, PWD B&R PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

****

TOTAL(MH) 0 1,66,362 1,66,362

****

	TOTAL(DDO)				0	51,95,956
51,95,956						
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	1,04,103	1,04,103	
2,08,206	DIVISION NO-3 PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

		TOTAL(MH)		1,04,103	1,04,103	
2,08,206						
	********************************			----------	----------	

	TOTAL(DDO)			1,04,103	1,04,103	
2,08,206						
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	1,11,550	1,11,550	
2,23,100	DIVISION NO.1 PWD B&R		ION AND			

			RETIREMENT			
			ALLOWANCES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,11,550	1,11,550	2,23,100
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,11,550	1,11,550	2,23,100
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	51,518	51,518	1,03,036
	DIVISION NO.2		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	64,400	64,400
			ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		51,518	1,15,918	1,67,436
		**********			----------	----------	----------
		TOTAL(DDO)			51,518	1,15,918	1,67,436

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,53,240	10,53,240
		**********		TOTAL(MH)	0	10,53,240	10,53,240
		**********		TOTAL(DDO)	0	10,53,240	10,53,240
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	26,81,014	27,27,906	54,08,920

		**********		----------	----------
		TOTAL(MH)		26,81,014	27,27,906
54,08,920					
	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		2,08,207	2,08,207
4,16,414					
		115-LEAVE ENCASHMENT BENEFITS		0	8,56,260
8,56,260					
		**********		----------	----------
		TOTAL(MH)		2,08,207	10,64,467
12,72,674					
	**********			----------	----------

		TOTAL(DDO)			28,89,221	37,92,373	66,81,594
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	0	1,46,050	1,46,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
		TOTAL(MH)			0	1,46,050	1,46,050

		**********			----------	----------	----------
		TOTAL(DDO)			0	1,46,050	1,46,050
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,565	19,565	39,130
				115-LEAVE ENCASHMENT BENEFITS	0	10,10,360	10,10,360
		**********			----------	----------	----------
		TOTAL(MH)			19,565	10,29,925	10,49,490

**********			----------	----------	----------
TOTAL(DDO)			19,565	10,29,925	10,49,490
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT	45,086	4,21,059	4,66,145
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	0	5,49,400	5,49,400
**********			----------	----------	----------
TOTAL(MH)			45,086	9,70,459	10,15,545

	**********				----------	----------	----------
	TOTAL(DDO)				45,086	9,70,459	10,15,545
	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION		27,68,256	27,95,217	55,63,473
			**********		----------	----------	----------
			TOTAL(MH)		27,68,256	27,95,217	55,63,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,18,317	0	1,18,317
		**********			----------	----------	----------
		TOTAL(MH)			28,86,573	27,95,217	56,81,790
		**********			----------	----------	----------
		TOTAL(DDO)			28,86,573	27,95,217	56,81,790
		EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	9,80,880	0	9,80,880

	DIVISION (I.B)		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,80,880	0	9,80,880
		**********	----------	----------	----------	----------
		TOTAL(DDO)		9,80,880	0	9,80,880
2,36,500	EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,18,250	1,18,250	
1,86,180			115-LEAVE ENCASHMENT	0	1,86,180	

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		1,18,250	3,04,430
		**********		----------	----------	----------
			TOTAL(DDO)		1,18,250	3,04,430
	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE		0	12,60,940
	DIVISION PWD B&R		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		0	12,60,940

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	12,60,940	12,60,940
		EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	0	13,70,880	13,70,880

	DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)			0	26,31,820
26,31,820						
		**********		----------	----------	

		TOTAL(DDO)			0	26,31,820
26,31,820						
	EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	46,466	1,52,302	
1,98,768						
	CANAL DIVISION,		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	12,94,797	7,57,770	
20,52,567						
			ENCASHMENT			

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		13,41,263	9,10,072	22,51,335
		**********		----------	----------	----------
		TOTAL(DDO)		13,41,263	9,10,072	22,51,335
	EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	83,476	83,476	1,66,952
		**********		----------	----------	----------
		TOTAL(MH)		83,476	83,476	1,66,952

		**********			----------	----------	----------
		TOTAL(DDO)			83,476	83,476	1,66,952
		EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	9,735	9,735	19,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DRAINAGE DIVISION,		ION AND RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,09,360 8,09,360
		**********		TOTAL(MH)	9,735	8,19,095 8,28,830
		******************************		TOTAL(DDO)	9,735	8,19,095 8,28,830
		EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,938	1,58,664 2,27,602

			115-LEAVE	0	16,89,740	16,89,740
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		68,938	18,48,404	19,17,342
		**********		----------	----------	----------
		TOTAL(DDO)		68,938	18,48,404	19,17,342
	EXECUTIVE ENGINEER,JANDIALA	2071	115-LEAVE	0	44,63,540	44,63,540
	DIVISION UBDC		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

				TOTAL(MH)	0	44,63,540	44,63,540
				**********	----------	----------	
				TOTAL(DDO)	0	44,63,540	44,63,540
	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	3,20,126	3,20,126

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
FINANCIAL 9,72,214	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,KANDI WATER	2071	115-LEAVE	0	9,72,214
COMMISSIONE	GOVERNANCE	SHED DRAINAGE DIVISION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			**********			
12,92,340			TOTAL(MH)		0	12,92,340
6,66,496			2210	101-PREVENTION AND CONTROL OF DISEASES	0	6,66,496
4,79,260				103-PRIMARY HEALTH CENTRES	0	4,79,260

			110-HOSPITALS		0	1,27,415
1,27,415						
			AND			
			DISPENSARIES			
	**********			----------	----------	

	TOTAL(MH)				0	12,73,171
12,73,171						

----------	**********			----------	----------	
	TOTAL(DDO)				0	25,65,511
25,65,511						
	EXECUTIVE ENGINEER,LEHAL	2071	101-SUPERANNUAT		0	96,792
96,792						
	DIVISION I.B.		ION AND			
			RETIREMENT			
			ALLOWANCES			

			115-LEAVE	52,063	18,57,240	19,09,303
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		52,063	19,54,032	20,06,095
		**********		----------	----------	----------
		TOTAL(DDO)		52,063	19,54,032	20,06,095
	EXECUTIVE ENGINEER,MAJITHA	2071	115-LEAVE	0	82,750	82,750
	DIVISION UBDC		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

		TOTAL(MH)			0	82,750

82,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	82,750	82,750
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	EXECUTIVE ENGINEER,PRIVINCIAL	2071	115-LEAVE		0	15,36,980
15,36,980						
	DIVISION PUNBA, PWD B&R,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)		0	16,19,730
16,19,730						
	**********			----------	----------	

	TOTAL(DDO)				0	16,19,730
16,19,730						
	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	37,742	1,60,234	
1,97,976						
	DIVISION PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	1,85,737	68,00,900
69,86,637					
		**********		----------	----------

71,84,613			TOTAL(MH)	2,23,479	69,61,134
		**********		----------	----------

71,84,613			TOTAL(DDO)	2,23,479	69,61,134
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,60,491
4,60,491					
		**********		----------	----------

		TOTAL(MH)			0	4,60,491
4,60,491						

	**********			----------	----------	

	TOTAL(DDO)				0	4,60,491
4,60,491						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,81,620	1,11,878	2,93,498

	CHANDIGARH					
2,970			115-LEAVE ENCASHMENT BENEFITS	0	2,970	
----------	**********			----------	----------	
2,96,468	TOTAL(MH)			1,81,620	1,14,848	
----------	**********			----------	----------	
2,96,468	TOTAL(DDO)			1,81,620	1,14,848	
7,97,300	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,97,300	

			**********		----------	----------
			TOTAL(MH)		0	7,97,300
7,97,300						
		**********			----------	----------
	TOTAL(DDO)				0	7,97,300
7,97,300						
	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE		0	7,74,853
7,74,853						
	DIVSION PWD B&R		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		0	7,74,853
7,74,853						
		**********			----------	----------

	TOTAL(DDO)				0	7,74,853	7,74,853
	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS		0	24,37,460	24,37,460
		**********	TOTAL(MH)	----------	0	24,37,460	24,37,460
		**********	TOTAL(DDO)	----------	0	24,37,460	24,37,460

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	115-LEAVE ENCASHMENT BENEFITS	4,87,760	15,03,480	19,91,240
		**********		TOTAL(MH)	4,87,760	15,03,480	19,91,240
		**********		TOTAL(DDO)	4,87,760	15,03,480	19,91,240

	EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	101-SUPERANNUAT	39,081	39,081	78,162
	DIVISION	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	2,53,885	2,53,885
		ENCASHMENT			
		BENEFITS			
		**********	----------	----------	----------
		TOTAL(MH)	39,081	2,92,966	3,32,047
	**********	----------	----------	----------	----------
	TOTAL(DDO)		39,081	2,92,966	3,32,047

	EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	200-OTHER PROGRAMMES	0	7,894	7,894
		**********		----------	----------	----------
		TOTAL(MH)		0	7,894	7,894
		**********		----------	----------	----------
	TOTAL(DDO)			0	7,894	7,894
	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	14,90,080	14,90,080
		**********		----------	----------	----------
		TOTAL(MH)		0	14,90,080	14,90,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	14,90,080	14,90,080
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	0	2,00,000	

2,00,000						
	AND SANTITATION (RWS) DIVISION		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	16,90,080
16,90,080						
		**********		----------	----------	

		TOTAL(DDO)			0	16,90,080
16,90,080						
	EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT		0	1,20,670
1,20,670						
	MANAGEMENT INVEST.		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		0	12,73,000
12,73,000						
			ENCASHMENT			

			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		0	13,93,670	
13,93,670						
		**********		----------	----------	

		TOTAL(DDO)		0	13,93,670	
13,93,670						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,12,280	1,12,280	
2,24,560	AND SANITATION		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	15,37,235	
15,37,235			ENCASHMENT			
			BENEFITS			

		**********			----------	----------
		TOTAL(MH)			1,12,280	16,49,515
		**********			----------	----------
		TOTAL(DDO)			1,12,280	16,49,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	115-LEAVE ENCASHMENT	0	7,87,359	7,87,359

RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)			0	7,87,359
		**********		----------	----------	----------
		TOTAL(DDO)			0	7,87,359
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,00,489	14,41,528	

			115-LEAVE ENCASHMENT BENEFITS	11,51,060	77,47,745
88,98,805					
		**********		----------	----------

			TOTAL(MH)	24,51,549	91,89,273
1,16,40,822					
		**********		----------	----------

		**********	TOTAL(DDO)	24,51,549	91,89,273
1,16,40,822					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	21,92,591
21,92,591					
		**********		----------	----------

			TOTAL(MH)	0	21,92,591
21,92,591					

	******************************				------------------	----------	----------
	TOTAL(DDO)				0	21,92,591	21,92,591
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION ALLOWANCES		81,998	81,998	1,63,996
			115-LEAVE ENCASHMENT		0	10,88,482	10,88,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********				
		TOTAL(MH)			81,998	11,70,480	12,52,478
		**********					
		TOTAL(DDO)			81,998	11,70,480	12,52,478
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	0	11,20,740	11,20,740
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		**********	----------	----------	----------	----------
		TOTAL(MH)		0	11,20,740	11,20,740
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	11,20,740	11,20,740
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	18,360	18,360
			115-LEAVE ENCASHMENT BENEFITS	0	1,84,593	1,84,593

		**********		----------	----------	----------
		TOTAL(MH)			0	2,02,953
2,02,953						
		**********		----------	----------	----------
	TOTAL(DDO)				0	2,02,953
2,02,953						
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	40,944
40,944						
		**********		----------	----------	----------
		TOTAL(MH)			0	40,944
40,944						
		**********		----------	----------	----------

		TOTAL(DDO)			0	40,944	40,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,90,846	1,90,846	3,81,692
				115-LEAVE	0	10,58,962	10,58,962

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)		1,90,846	12,49,808
14,40,654						
		**********		----------	----------	

		TOTAL(DDO)			1,90,846	12,49,808
14,40,654						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT		9,614	9,614
19,228						
	AND SANITATION G.W		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		0	9,94,105
9,94,105						
			ENCASHMENT			

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		9,614	10,03,719
		**********		----------	----------	----------
		TOTAL(DDO)			9,614	10,03,719
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE		0	5,84,240
	AND SANTIATION (RWS)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		0	5,84,240

	******************************				------------------	----------	----------
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	TOTAL(DDO)				0	5,84,240	5,84,240
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT		87,879	87,879	1,75,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	0	4,10,040	4,10,040

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	AND SANTIATION (RWS)DIVISION		ENCASHMENT BENEFITS			
			**********	TOTAL(MH)	87,879	4,97,919	5,85,798
			2235	200-OTHER PROGRAMMES	0	48,000	48,000
			**********	TOTAL(MH)	0	48,000	48,000
		**********		TOTAL(DDO)	87,879	5,45,919	6,33,798

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,07,037	10,07,037
		**********	TOTAL(MH)	0	10,07,037	10,07,037
	**********		TOTAL(DDO)	0	10,07,037	10,07,037
	EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	51,665	51,665	1,03,330

		**********	----------	----------	----------
		TOTAL(MH)	51,665	51,665	1,03,330
	**********		----------	----------	----------
	TOTAL(DDO)		51,665	51,665	1,03,330
	EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38,578	38,578	77,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,09,771	7,09,771
		**********		TOTAL(MH)	38,578	7,48,349	7,86,927
		**********		TOTAL(DDO)	38,578	7,48,349	7,86,927

5,51,993	EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	5,51,993	
9,52,740			115-LEAVE ENCASHMENT BENEFITS	0	9,52,740	
----------		**********	----------	----------	----------	
15,04,733			TOTAL(MH)	0	15,04,733	
----------	**********		----------	----------	----------	
15,04,733	TOTAL(DDO)			0	15,04,733	
37,913	EXECUTIVE ENGINNER,PROVINCIAL	2202	109-GOVERNMENT	37,913	0	

	DIVISION NO-1, PWD B&R BRANCH		SECONDARY SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		37,913	0	
37,913						
		**********		----------	----------	

		TOTAL(DDO)		37,913	0	
37,913						
	EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,87,188	
1,87,188						
			115-LEAVE ENCASHMENT	0	4,60,960	
4,60,960						

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	0	6,48,148	6,48,148
		**********		TOTAL(DDO)	0	6,48,148	6,48,148

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER CHANDIGARH	2070	106-CIVIL DEFENCE	1,37,130	1,37,130	2,74,260
		**********			----------	----------	----------
		TOTAL(MH)			1,37,130	1,37,130	2,74,260
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,130	1,37,130	2,74,260
		G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE	1,43,100	1,43,100	2,86,200
		**********			----------	----------	----------

	TOTAL(MH)			1,43,100	1,43,100
2,86,200					
	2235	200-OTHER		2,62,735	1,69,009
4,31,744					
		PROGRAMMES			
	**********			----------	----------

4,31,744	TOTAL(MH)			2,62,735	1,69,009
	**********			----------	----------

7,17,944	TOTAL(DDO)			4,05,835	3,12,109
	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	51,692	51,692
1,03,384					
	COMMISSIONER,FARIDKOT		DEFENCE		
		**********		----------	----------

				TOTAL(MH)		51,692	51,692
1,03,384							
		**********				----------	----------
		TOTAL(DDO)				51,692	51,692
1,03,384							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	1,41,763	1,53,632	2,95,395

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH				35,04,77,030
	102-PENSIONS	17,34,34,495	17,70,42,535	
	UNDER SOCIAL SECURITY SCHEMES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,33,12,500	16,67,01,000	33,00,13,500
	**********	----------	----------	----------
	TOTAL(MH)	33,68,88,758	34,38,97,167	68,07,85,925
	**********	----------	----------	----------

	TOTAL(DDO)			33,68,88,758	34,38,97,167	68,07,85,925
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,426	2,31,376	2,77,802
	**********		----------	----------		
	TOTAL(MH)			46,426	2,31,376	2,77,802
	**********		----------	----------		
	TOTAL(DDO)			46,426	2,31,376	2,77,802
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND	6,75,843	6,75,843	13,51,686

	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	4,00,995	24,16,154	28,17,149
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
	TOTAL(MH)	10,76,838	30,91,997	41,68,835
**********		----------	----------	----------
	TOTAL(DDO)	10,76,838	30,91,997	41,68,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,286	21,286	42,572
		**********		TOTAL(MH)	21,286	21,286	42,572
		**********		TOTAL(DDO)	21,286	21,286	42,572

2,23,034	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,11,517	1,11,517	
	JALANDHAR-II	ION AND			
		RETIREMENT			
		ALLOWANCES			
12,91,491		115-LEAVE	6,89,920	6,01,571	
		ENCASHMENT			
		BENEFITS			
----------		**********	----------	----------	
15,14,525		TOTAL(MH)	8,01,437	7,13,088	
----------	**********	----------	----------		
15,14,525	TOTAL(DDO)	8,01,437	7,13,088		

	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	1,43,089	1,43,089	2,86,178
	ROADWAYS-1		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	19,61,760	38,63,995	58,25,755
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	21,04,849	40,07,084	61,11,933
		**********		----------	----------	----------
			TOTAL(DDO)	21,04,849	40,07,084	61,11,933

		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	32,881	32,881	65,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			32,881	32,881	65,762
		**********			----------	----------	----------
		TOTAL(DDO)			32,881	32,881	65,762

FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,76,556	0	3,76,556
COMMISSIONE	GOVERNANCE	SCHOOL KARDALA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,76,556	0	3,76,556
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,76,556	0	3,76,556
	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE		0	7,45,040	7,45,040
	SCHOOL,		ENCASHMENT				

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		0	7,45,040
		**********		----------	----------	----------
			TOTAL(DDO)		0	7,45,040
	HEAD MISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE		6,36,500	0
	HIGH SCHOOL, DHORO BHAI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		6,36,500	0

		**********			----------	----------	
		TOTAL(DDO)			6,36,500	0	6,36,500
		HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,29,022	11,29,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	11,29,022	11,29,022

		**********				
		TOTAL(DDO)			0	11,29,022
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,41,939
		**********				
		TOTAL(MH)			0	12,41,939
		2202		109-GOVERNMENT SECONDARY	22,83,638	25,62,640

11,29,022

12,41,939

48,46,278

SCHOOLS

			**********		----------	----------
			TOTAL(MH)		22,83,638	25,62,640
48,46,278						
			**********		----------	----------
			**********		----------	----------
			TOTAL(DDO)		22,83,638	38,04,579
60,88,217						
	HEADMASTER,GOVERNEMNT	2071	115-LEAVE		0	3,71,850
3,71,850						
	CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			**********		----------	----------
			TOTAL(MH)		0	3,71,850
3,71,850						

	**********			----------	----------	----------
	TOTAL(DDO)			0	3,71,850	3,71,850
	HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,527	18,527	37,054
	**********			----------	----------	----------
	TOTAL(MH)			18,527	18,527	37,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			18,527	18,527	37,054
		HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,89,715	10,89,715
		**********					
		TOTAL(MH)			18,527	11,08,242	

11,26,769						
	**********			----------	----------	

	TOTAL(DDO)			18,527	11,08,242	
11,26,769						
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,548	1,84,114	
2,00,662						
			115-LEAVE ENCASHMENT BENEFITS	42,84,113	85,53,876	
1,28,37,989						
	**********			----------	----------	

	TOTAL(MH)			43,00,661	87,37,990	
1,30,38,651						

	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,36,65,905	0	1,36,65,905
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,87,552	1,87,552
		104-INSPECTION	1,23,578	1,23,578	2,47,156
		109-GOVERNMENT SECONDARY SCHOOLS	2,36,67,451	1,99,58,757	4,36,26,208
	**********	TOTAL(MH)	3,74,56,934	2,02,69,887	5,77,26,821

			2235	200-OTHER	3,03,941	6,88,632	9,92,573
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	3,03,941	6,88,632	9,92,573
		******************************		TOTAL(DDO)	4,20,61,536	2,96,96,509	7,17,58,045

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,22,636
		**********		----------	----------	----------
		TOTAL(MH)			0	5,22,636
		**********		----------	----------	----------
		TOTAL(DDO)			0	5,22,636
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	5,49,427	6,97,765

			**********	----------	----------	----------
			TOTAL(MH)		5,49,427	6,97,765
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			5,49,427	6,97,765
		HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	0	7,86,017
		SCHOOL, GIDDERWALI		ENCASHMENT		
				BENEFITS		
			**********	----------	----------	----------
			TOTAL(MH)		0	7,86,017
		**********		----------	----------	----------

		TOTAL(DDO)				0	7,86,017	7,86,017
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,40,666	14,48,902	28,89,568
			**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,40,666	14,48,902	28,89,568

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			14,40,666	14,48,902
	HEADMASTER,GOVT. HIGH	2071	115-LEAVE		0	10,27,579
	SCHOOL,ALAMGARH		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			14,40,666	24,76,481

	**********			----------	----------	----------
	TOTAL(DDO)			14,40,666	24,76,481	39,17,147
	HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2235	200-OTHER PROGRAMMES	0	58,474	58,474
		**********		----------	----------	----------
		TOTAL(MH)		0	58,474	58,474
	**********			----------	----------	----------
	TOTAL(DDO)			0	58,474	58,474
	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,29,874	54,22,912	1,07,52,786

	**********		----------	----------	----------
	TOTAL(MH)		53,29,874	54,22,912	1,07,52,786
2235	200-OTHER		0	1,91,178	1,91,178
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		0	1,91,178	1,91,178
	**********		----------	----------	----------
	TOTAL(DDO)		53,29,874	56,14,090	1,09,43,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,26,414	0	7,26,414
		**********			7,26,414	0	7,26,414
		TOTAL(MH)			7,26,414	0	7,26,414
			2202	109-GOVERNMENT SECONDARY	22,37,430	22,10,905	44,48,335

SCHOOLS

			**********		----------	----------
			TOTAL(MH)		22,37,430	22,10,905
			**********		----------	----------
			TOTAL(DDO)		29,63,844	22,10,905
	MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS		0	23,18,420
			**********		----------	----------
			TOTAL(MH)		0	23,18,420

	**********			----------	----------	
	TOTAL(DDO)			0	23,18,420	23,18,420
	MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,73,987	3,73,987	7,47,974
			115-LEAVE ENCASHMENT BENEFITS	8,56,260	5,89,939	14,46,199
		**********		----------	----------	
		TOTAL(MH)		12,30,247	9,63,926	21,94,173
	**********			----------	----------	

		TOTAL(DDO)			12,30,247	9,63,926	21,94,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL OFFICER,E.S.I. DISPENSARY	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,58,940	8,58,940
		**********					

		TOTAL(MH)	12,30,247	18,22,866	30,53,113
	**********		----------	----------	----------
	TOTAL(DDO)		12,30,247	18,22,866	30,53,113
	MEDICAL OFFICER,ESI DISPENSARY-I	2210 102-EMPLOYEES	21,51,275	72,10,353	93,61,628
		STATE INSURANCE SCHEME			
		**********	----------	----------	----------
		TOTAL(MH)	21,51,275	72,10,353	93,61,628
	**********		----------	----------	----------
	TOTAL(DDO)		21,51,275	72,10,353	93,61,628

	MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,36,500	6,36,500
		**********	TOTAL(MH)	0	6,36,500	6,36,500
		**********	TOTAL(DDO)	0	6,36,500	6,36,500
	MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	0	12,88,933	12,88,933
		**********				

			TOTAL(MH)			0	12,88,933
12,88,933							
		**********			----------	----------	

		TOTAL(DDO)				0	12,88,933
12,88,933							
		MEDICAL SUPRINDENT,RAJINDRA	2071	101-SUPERANNUAT	69,32,17,189	73,17,06,643	
1,42,49,23,832							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL		ION AND RETIREMENT			

				ALLOWANCES			
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	102-COMMUTED VALUE OF PENSIONS	4,38,56,022	7,71,37,924	12,09,93,946
				104-GRATUITIES	9,47,84,284	13,82,93,707	23,30,77,991
				105-FAMILY PENSIONS	17,24,57,442	19,17,32,762	36,41,90,204
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	92,86,794	97,73,621	1,90,60,415

			111-PENSIONS TO LEGISLATORS	9,05,073	18,93,185	27,98,258
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14,71,54,102	14,04,99,321	28,76,53,423
		**********		----------	----------	----------
		TOTAL(MH)		1,16,16,60,906	1,29,10,37,163	2,45,26,98,069
		**********		----------	----------	----------
		TOTAL(DDO)		1,16,16,60,906	1,29,10,37,163	2,45,26,98,069
	MEDICAL SUPRINDENT,SRI GURU TEG	2071	115-LEAVE	44,84,980	81,59,413	1,26,44,393

	BAHADUR HOSPITAL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		44,84,980	81,59,413	
1,26,44,393						
		**********		----------	----------	

		TOTAL(DDO)		44,84,980	81,59,413	
1,26,44,393						
	PRICNIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	5,76,928	
5,76,928						
	SCONDARY SCHOOL		ENCASHMENT			
			BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	5,76,928	5,76,928
			TOTAL(MH)		0	5,76,928	5,76,928
		**********			0	5,76,928	5,76,928
		TOTAL(DDO)			0	5,76,928	5,76,928
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	1,27,954	1,27,954

		**********		----------	----------	----------
		TOTAL(MH)		0	1,27,954	1,27,954
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,27,954	1,27,954
	PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,83,364	7,83,364
		**********		----------	----------	----------
		TOTAL(MH)		0	7,83,364	7,83,364
		2202	109-GOVERNMENT	73,00,700	71,52,205	1,44,52,905

			SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,00,700	71,52,205	1,44,52,905
	**********		----------	----------	----------	----------
	TOTAL(DDO)			73,00,700	79,35,569	1,52,36,269
	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	81,423	1,05,431	1,86,854
			115-LEAVE ENCASHMENT	0	3,58,906	3,58,906

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	TOTAL(MH)		81,423	4,64,337	5,45,760

		2202	103-GOVERNMENT	0	63,00,664	63,00,664
			COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		81,423	67,65,001	68,46,424
		**********		----------	----------	----------
		TOTAL(DDO)		81,423	67,65,001	68,46,424
	PRINCIPAL,GOVERNMENT COLLEGE	2235	200-OTHER	0	15,567	15,567
	(WOMEN)		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	15,567	15,567

	**********						
	TOTAL(DDO)				0	15,567	15,567
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS		9,15,685	0	9,15,685
			**********				
			TOTAL(MH)		9,15,685	0	9,15,685
	**********						
	TOTAL(DDO)				9,15,685	0	9,15,685

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	28,82,894	22,20,916	51,03,810
		**********		28,82,894	22,20,916	51,03,810
		TOTAL(MH)		28,82,894	22,20,916	51,03,810

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY	97,35,534	97,77,385	1,95,12,919

RS	REFORMS-CUM-CHIEF		SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)		97,35,534	97,77,385
		2235	200-OTHER	0	12,685
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		0	12,685
		**********	----------	----------	----------
		TOTAL(DDO)		1,26,18,428	1,20,10,986

1,95,12,919					

12,685					

12,685					

2,46,29,414					

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	0	29,67,538	29,67,538
		**********		----------	----------	----------
		TOTAL(MH)		0	29,67,538	29,67,538
		2235	200-OTHER PROGRAMMES	0	27,565	27,565
		**********		----------	----------	----------
		TOTAL(MH)		0	27,565	27,565
	**********			----------	----------	----------
	TOTAL(DDO)			0	29,95,103	

29,95,103						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	6,75,360	0	6,75,360
		**********		----------	----------	----------
		TOTAL(MH)		6,75,360	0	6,75,360
		**********		----------	----------	----------
		TOTAL(DDO)		6,75,360	0	6,75,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,39,641	0	4,39,641
		**********		TOTAL(MH)	4,39,641	0	4,39,641
		**********		TOTAL(DDO)	4,39,641	0	4,39,641

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,18,964	7,18,964
		**********		----------	----------	----------
		TOTAL(MH)		0	7,18,964	7,18,964
		**********		----------	----------	----------
	TOTAL(DDO)			0	7,18,964	7,18,964
	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,48,185	6,48,185
		**********		----------	----------	----------
		TOTAL(MH)		0	6,48,185	

6,48,185						
	**********			----------	----------	

	TOTAL(DDO)			0	6,48,185	
6,48,185						
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	2,11,500	
2,11,500						
	TEACHERS TRAINING INSTITUTE		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			0	2,11,500	
2,11,500						
	**********			----------	----------	

	TOTAL(DDO)			0	2,11,500	
2,11,500						

		PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2235	200-OTHER PROGRAMMES		0	52,410	52,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		0	52,410	52,410
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						

	**********			----------	----------	
	TOTAL(DDO)			0	52,410	52,410
	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	3,02,324	3,02,324
	**********			----------	----------	
	TOTAL(MH)			0	3,54,734	3,54,734
	**********			----------	----------	
	TOTAL(DDO)			0	3,54,734	3,54,734

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2210	101-PREVENTION AND CONTROL OF DISEASES	0	43,400	43,400
			104-COMMUNITY HEALTH CENTRES	0	2,46,894	2,46,894
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	2,90,294	2,90,294
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	2,90,294	2,90,294
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUAT ION AND	2,78,949	2,53,175	5,32,124

				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	97,485	9,74,669	10,72,154
				115-LEAVE	61,15,782	2,37,57,187	2,98,72,969
				ENCASHMENT			
				BENEFITS			
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,92,216	2,49,85,031	3,14,77,247

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,04,939	2,12,23,458	4,23,28,397
			**********		----------	----------	----------
			TOTAL(MH)		2,75,97,155	4,62,08,489	7,38,05,644
			2210	101-PREVENTION AND CONTROL OF DISEASES	0	6,64,916	6,64,916
				110-HOSPITALS AND DISPENSARIES	0	53,988	53,988

		**********		----------	----------	----------
		TOTAL(MH)			0	7,18,904
7,18,904						
		2235	200-OTHER		2,37,443	23,39,002
25,76,445			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,37,443	23,39,002
25,76,445						
		**********		----------	----------	----------
	TOTAL(DDO)				2,78,34,598	4,92,66,395
7,71,00,993						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		40,91,495	40,63,887
81,55,382						

SECONDARY SCHOOL (BOYS)

		SECONDARY SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		40,91,495	40,63,887	81,55,382
2235	200-OTHER PROGRAMMES		0	1,36,227	1,36,227
**********		----------	----------	----------	----------
	TOTAL(MH)		0	1,36,227	1,36,227
**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,91,495	42,00,114	82,91,609
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	0	14,53,980	14,53,980
		**********			----------	----------	----------
		TOTAL(MH)			0	15,90,207	15,90,207
		**********			----------	----------	----------

	TOTAL(DDO)			40,91,495	56,54,094	97,45,589
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	0	33,46,623	33,46,623
		**********		----------	----------	
	TOTAL(MH)			0	33,46,623	33,46,623
		2235	200-OTHER PROGRAMMES	3,22,065	11,49,746	14,71,811
		**********		----------	----------	
	TOTAL(MH)			3,22,065	11,49,746	14,71,811

**********				----------	----------	----------
TOTAL(DDO)				3,22,065	44,96,369	48,18,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		36,164	36,164	72,328
		115-LEAVE ENCASHMENT BENEFITS		7,28,996	4,22,100	11,51,096
**********				----------	----------	----------
TOTAL(MH)				7,65,160	4,58,264	12,23,424

				2235	200-OTHER		5,62,613	2,69,900
8,32,513								
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	TOTAL(MH)		5,62,613	2,69,900	8,32,513

	**********			----------	----------	
	TOTAL(DDO)			13,27,773	7,28,164	20,55,937
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,81,345	7,81,345
	**********			----------	----------	
	TOTAL(MH)			5,62,613	10,51,245	16,13,858
	**********			----------	----------	
	TOTAL(DDO)			13,27,773	15,09,509	28,37,282

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,390	7,390	14,780
			115-LEAVE ENCASHMENT BENEFITS	0	92,335	92,335
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,390	99,725	1,07,115
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,390	99,725	1,07,115
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,39,501	9,39,501

	SECONDARY SCHOOL, AJAIBWALL			ENCASHMENT		
				BENEFITS		
			**********		----------	----------
			TOTAL(MH)		0	9,39,501
			2235	200-OTHER	0	2,45,290
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

		TOTAL(MH)			0	2,45,290
2,45,290						
		**********			----------	----------
		TOTAL(DDO)			0	11,84,791
11,84,791						
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	42,497
42,497						
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, CINEMA ROAD		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		**********			----------	----------
		TOTAL(MH)			0	42,497
42,497						

	**********			----------	----------	
	TOTAL(DDO)			0	42,497	42,497
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68,174	68,174	1,36,348
		**********		----------	----------	
	TOTAL(MH)			68,174	68,174	1,36,348
	**********			----------	----------	
	TOTAL(DDO)			68,174	68,174	1,36,348
	PRINCIPAL,GOVERNMENT SERNIOR	2071	115-LEAVE	0	6,55,260	6,55,260

	SECONDARY SCHOOL		ENCASHMENT BENEFITS			
	**********		----------	----------		
	TOTAL(MH)			0	6,55,260	6,55,260
	**********		----------	----------		
	TOTAL(DDO)			0	6,55,260	6,55,260
	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	54,481	54,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	4,39,574	25,74,896	30,14,470
		**********		TOTAL(MH)	4,39,574	26,29,377	30,68,951
		******************************		TOTAL(DDO)	4,39,574	26,29,377	30,68,951

	PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,17,740	6,17,740
	**********		----------	----------	----------	
	TOTAL(MH)			0	6,17,740	6,17,740
	**********		----------	----------	----------	
	TOTAL(DDO)			0	6,17,740	6,17,740
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,46,243	3,46,243

		**********		----------	----------	
		TOTAL(MH)		0	3,46,243	3,46,243
	**********			----------	----------	
	TOTAL(DDO)			0	3,46,243	3,46,243
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	52,121	52,121	1,04,242
		**********		----------	----------	
		TOTAL(MH)		52,121	52,121	1,04,242
	**********			----------	----------	

		TOTAL(DDO)			52,121	52,121	1,04,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	0	19,97,065	19,97,065
		**********					

			TOTAL(MH)		0	19,97,065
19,97,065						
	**********			----------	----------	

	TOTAL(DDO)				0	19,97,065
19,97,065						
	PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER		0	2,34,117
2,34,117						
	SECONDARY SCHOOL		PROGRAMMES			
	**********			----------	----------	

			TOTAL(MH)		0	2,34,117
2,34,117						
	**********			----------	----------	

	TOTAL(DDO)				0	2,34,117
2,34,117						

	PRINCIPAL,S.G.H.G	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	48,396	48,396	96,792
			115-LEAVE ENCASHMENT BENEFITS	0	1,68,518	1,68,518
		**********	----------	----------	----------	----------
			TOTAL(MH)	48,396	2,16,914	2,65,310
	**********		----------	----------	----------	----------
	TOTAL(DDO)			48,396	2,16,914	2,65,310
	PRINCIPAL,SOS GOVERNMENT COLLEGE	2235	200-OTHER	0	9,200	9,200

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	9,200
9,200						
		**********		----------	----------	----------
		TOTAL(DDO)			0	9,200
9,200						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,17,740	6,17,740
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	6,26,940	6,26,940
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	6,26,940	6,26,940
		PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,78,700	10,78,700

		**********		----------	----------	----------
		TOTAL(MH)			0	10,78,700
10,78,700						
		2235	200-OTHER		0	33,758
33,758			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	33,758
33,758						
		**********		----------	----------	----------
		TOTAL(DDO)			0	11,12,458
11,12,458						
	REGISTERAR,CO-OPERATIVE	2071	101-SUPERANNUAT	2,09,248	3,47,124	
5,56,372	SOCIETIES, PUNJAB		ION AND			
			RETIREMENT			

ALLOWANCES

		**********	----------	----------	----------
		TOTAL(MH)	2,09,248	3,47,124	5,56,372
		**********	----------	----------	----------
		TOTAL(DDO)	2,09,248	3,47,124	5,56,372
	S.O.(A),PLANNING BOARD, PUNJBA	2071 115-LEAVE ENCASHMENT BENEFITS	1,72,000	19,53,720	21,25,720
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,72,000	19,53,720	21,25,720
FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	3451	101-NITI AAYOG	35,52,115	83,45,387	1,18,97,502
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		37,24,115	1,02,99,107	1,40,23,222

	**********			----------	----------	----------
	TOTAL(DDO)			37,24,115	1,02,99,107	1,40,23,222
	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES	0	52,566	52,566
		**********		----------	----------	----------
		TOTAL(MH)		0	52,566	52,566
	**********			----------	----------	----------
	TOTAL(DDO)			0	52,566	52,566
	SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,17,740	6,17,740

			**********		----------	----------	
			TOTAL(MH)		0	6,17,740	6,17,740
			**********		----------	----------	
			**********		----------	----------	
			TOTAL(DDO)		0	6,17,740	6,17,740
	SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS		0	20,120	20,120
			**********		----------	----------	
			TOTAL(MH)		0	20,120	20,120
			**********		----------	----------	

TOTAL(DDO) 0 20,120 20,120

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	39,282	39,282
				115-LEAVE	18,53,220	31,76,650	50,29,870

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		18,53,220	32,15,932	50,69,152
		**********		----------	----------	----------
		TOTAL(DDO)		18,53,220	32,15,932	50,69,152
	SENIOR MEDICAL OFFICER,COMMUNITY	2071	115-LEAVE	10,41,180	0	10,41,180
	HEALTH CENTRE		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,41,180	0	10,41,180

	**********			----------	----------	----------
	TOTAL(DDO)			10,41,180	0	10,41,180
	SENIOR MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	0	26,35,780	26,35,780
	HOSPITAL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	0	26,35,780	26,35,780
	**********			----------	----------	----------
	TOTAL(DDO)			0	26,35,780	26,35,780
	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	0	10,44,100	

10,44,100

ENCASHMENT

BENEFITS

********** ------------------ ----------------

TOTAL(MH) 0 10,44,100

10,44,100

********** ------------------ ----------------

TOTAL(DDO) 0 10,44,100

10,44,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,86,417	14,58,146
				115-LEAVE ENCASHMENT	22,28,420	2,06,99,203
				BENEFITS		
		**********		----------	----------	----------
				TOTAL(MH)	28,14,837	2,21,57,349
		**********		----------	----------	----------
		TOTAL(DDO)			28,14,837	2,21,57,349

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	12,38,160	8,58,940	20,97,100
		**********	TOTAL(MH)	12,38,160	8,58,940	20,97,100
	**********			12,38,160	8,58,940	20,97,100
	TOTAL(DDO)			12,38,160	8,58,940	20,97,100
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,25,236	4,25,236
		**********		0	4,25,236	4,25,236

			TOTAL(MH)		0	4,25,236
4,25,236						
	**********			----------	----------	
	TOTAL(DDO)				0	4,25,236
4,25,236						
	SENIOR MEDICAL OFFICER,PRIMAY	2071	101-SUPERANNUAT	88,218		88,218
1,76,436						
	HEALTH CENTRE,		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		0	13,26,975
13,26,975						
			ENCASHMENT			
			BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		88,218	14,15,193	15,03,411
		**********			----------	----------	----------
		TOTAL(DDO)			88,218	14,15,193	15,03,411
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,SENIOR	2071	101-SUPERANNUAT	0	1,66,208	1,66,208
COMMISSIONE	GOVERNANCE	MEDICAL OFFICER, KASSOAHA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

	CHANDIGARH					
8,58,940			115-LEAVE ENCASHMENT BENEFITS	0	8,58,940	
10,25,148	**********		----------	----------	----------	
	TOTAL(MH)			0	10,25,148	
10,25,148	**********		----------	----------	----------	
	TOTAL(DDO)			0	10,25,148	
71,026	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	35,513	35,513	

			115-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260
**********				----------	----------	----------
TOTAL(MH)				6,90,773	35,513	7,26,286
**********				----------	----------	----------
TOTAL(DDO)				6,90,773	35,513	7,26,286
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		7,86,147	11,96,993	19,83,140

				104-GRATUITIES	0	10,59,270	10,59,270
				115-LEAVE ENCASHMENT	21,90,236	98,78,480	1,20,68,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		29,76,383	1,21,34,743	1,51,11,126
		**********			----------	----------	----------

		TOTAL(DDO)			29,76,383	1,21,34,743 1,51,11,126
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,16,811	20,14,441 31,31,252
				115-LEAVE ENCASHMENT BENEFITS	75,75,020	93,60,380 1,69,35,400
		**********		----------	----------	----------
		TOTAL(MH)			86,91,831	1,13,74,821 2,00,66,652
		**********		----------	----------	----------

	TOTAL(DDO)			86,91,831	1,13,74,821	2,00,66,652
	SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,89,481	2,89,481	5,78,962
			115-LEAVE ENCASHMENT BENEFITS	0	60,40,121	60,40,121
		**********		----------	----------	----------
		TOTAL(MH)		2,89,481	63,29,602	66,19,083
	**********			----------	----------	----------

		TOTAL(DDO)			2,89,481	63,29,602	66,19,083
	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,20,632	2,20,632	4,41,264
			115-LEAVE ENCASHMENT		35,20,180	1,41,98,137	1,77,18,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			37,40,812	1,44,18,769
		**********		----------	----------	----------
		TOTAL(DDO)			37,40,812	1,44,18,769
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,52,016	3,52,016
				115-LEAVE ENCASHMENT BENEFITS	1,56,348	1,27,08,596

			**********	----------	----------	----------
			TOTAL(MH)		5,08,364	1,30,60,612
		**********		----------	----------	----------
		TOTAL(DDO)			5,08,364	1,30,60,612
	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		38,066	38,066
			115-LEAVE ENCASHMENT BENEFITS		23,95,820	17,75,500

			**********	----------	----------	----------
			TOTAL(MH)		24,33,886	18,13,566
			**********	----------	----------	----------
			TOTAL(DDO)		24,33,886	18,13,566
	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		54,600	54,600
			115-LEAVE ENCASHMENT		6,65,600	19,85,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			7,20,200	20,40,480	27,60,680
		**********			----------	----------	----------
		TOTAL(DDO)			7,20,200	20,40,480	27,60,680
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT	34,75,033	41,55,602	76,30,635

	SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH				
					3,90,411
					12,00,88,527

					12,81,09,573
					26,03,739

	ALLOWANCES			
	105-FAMILY PENSIONS	0	3,90,411	
	115-LEAVE ENCASHMENT BENEFITS	3,36,18,698	8,64,69,829	
	**********	----------	----------	
	TOTAL(MH)	3,70,93,731	9,10,15,842	
2235	200-OTHER PROGRAMMES	0	26,03,739	

		**********			
		TOTAL(MH)		0	26,03,739
		**********			
	TOTAL(DDO)			3,70,93,731	9,36,19,581
	SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	6,24,989	6,24,989
			115-LEAVE ENCASHMENT BENEFITS	17,17,880	1,22,26,620
		**********			

		TOTAL(MH)			23,42,869	1,28,51,609

1,51,94,478

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,42,869	1,28,51,609	1,51,94,478
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,53,240	10,53,240

CHANDIGARH

		**********		----------	----------	----------
		TOTAL(MH)			23,42,869	1,39,04,849
1,62,47,718						
		**********		----------	----------	----------
		TOTAL(DDO)			23,42,869	1,39,04,849
1,62,47,718						
	SR. DISTRICT SAVING	2047	103-PROMOTION		12,779	15,708
28,487	OFFICER,FARIDKOT		OF SMALL			
			SAVINGS			
		**********		----------	----------	----------
		TOTAL(MH)			12,779	15,708
28,487						

	******************************			----------	----------	----------
	TOTAL(DDO)			12,779	15,708	28,487
	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,69,690	1,73,001	3,42,691
	**********			----------	----------	----------
	TOTAL(MH)			1,69,690	1,73,001	3,42,691
	******************************			----------	----------	----------
	TOTAL(DDO)			1,69,690	1,73,001	3,42,691
	SR. DISTRICT SAVINGS	2047	103-PROMOTION	29,803	26,480	56,283

	OFFICER,SMALL SAVINGS, GURDASPUR	OF SMALL SAVINGS				
		**********	TOTAL(MH)		29,803	26,480
56,283						
		**********				
		TOTAL(DDO)			29,803	26,480
56,283						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	27,419	27,089	54,508
		**********		TOTAL(MH)	57,222	53,569	1,10,791
		**********		TOTAL(DDO)	57,222	53,569	1,10,791
		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	17,672	15,844	33,516

		**********		----------	----------	----------
		TOTAL(MH)		17,672	15,844	33,516
	**********			----------	----------	----------
	TOTAL(DDO)			17,672	15,844	33,516
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS		23,330	13,307	36,637
		**********		----------	----------	----------
		TOTAL(MH)		23,330	13,307	36,637
	**********			----------	----------	----------

	TOTAL(DDO)			23,330	13,307	36,637
	SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	0	1,32,000	1,32,000
		**********		----------	----------	----------
	TOTAL(MH)			0	1,32,000	1,32,000
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,32,000	1,32,000
	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT	0	6,59,280	6,59,280

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				BENEFITS		
			**********			
		TOTAL(MH)			0	6,59,280
6,59,280						
		******************************				
		TOTAL(DDO)			0	6,59,280
6,59,280						
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUAT ION AND	13,240	0
13,240						

RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				
		**********		----------	----------
		TOTAL(MH)		13,240	0
		2235	200-OTHER	0	29,05,800
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		0	29,05,800
		**********		----------	----------
		TOTAL(DDO)		13,240	29,05,800

	SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74,834	39,532	1,14,366
	**********		TOTAL(MH)	74,834	39,532	1,14,366
	**********		TOTAL(DDO)	74,834	39,532	1,14,366
	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,52,640	8,82,610	16,35,250

				115-LEAVE ENCASHMENT BENEFITS	1,00,000	1,20,72,632	1,21,72,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		8,52,640	1,29,55,242	1,38,07,882
		******************************					

		TOTAL(DDO)			8,52,640	1,29,55,242	1,38,07,882
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	106-CIVIL	3,39,460	4,39,377	7,78,837
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECTT.		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
----------		**********		----------	----------	----------	----------
		TOTAL(MH)			3,39,460	4,39,377	7,78,837
----------		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,39,460	4,39,377	7,78,837
		SUPERINTENDENT,ACCOUNTS	PUNJAB 2235	200-OTHER	0	2,95,551	2,95,551

	CIVIL SECTT		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			0	2,95,551	2,95,551
	3451	090-SECRETARIAT		58,70,661	67,03,360	1,25,74,021
	**********			----------	----------	----------
	TOTAL(MH)			58,70,661	67,03,360	1,25,74,021
	**********			----------	----------	----------
	TOTAL(DDO)			58,70,661	69,98,911	1,28,69,572
	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	200-OTHER PROGRAMMES	14,38,269	56,90,512	71,28,781

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TOTAL(MH)		14,38,269	56,90,512

2251	090-SECRETARIAT	4,08,99,516	4,28,23,078	71,28,781
**********		----------	----------	----------
TOTAL(MH)		4,08,99,516	4,28,23,078	71,28,781

2251	090-SECRETARIAT	4,08,99,516	4,28,23,078	8,37,22,594		
**********		----------	----------	----------		
TOTAL(MH)		4,08,99,516	4,28,23,078	8,37,22,594		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,23,37,785	4,85,13,590	9,08,51,375
	SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		5,87,219	5,87,219	11,74,438
			115-LEAVE ENCASHMENT BENEFITS		0	56,19,960	56,19,960

			**********		----------	----------
			TOTAL(MH)		4,14,86,735	4,90,30,257
			**********		----------	----------
			TOTAL(DDO)		4,29,25,004	5,47,20,769
	SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS		4,33,719	4,75,704
			**********		----------	----------
			TOTAL(MH)		4,33,719	4,75,704
			**********		----------	----------
			TOTAL(DDO)		4,33,719	4,75,704

	SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION	16,08,033	20,92,510	37,00,543
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,08,033	20,92,510	37,00,543
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,08,033	20,92,510	37,00,543
	SUPRIDENT,CHILDREN HOME	2235	102-CHILD	93,028	1,06,126	1,99,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
		**********			----------	----------	----------
		TOTAL(MH)			93,028	1,06,126	1,99,154
		**********			----------	----------	----------
		TOTAL(DDO)			93,028	1,06,126	1,99,154
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUAT ION AND	1,18,585	1,18,585	2,37,170

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	0	9,24,600	9,24,600
	**********		TOTAL(MH)	1,18,585	10,43,185	11,61,770
	**********		TOTAL(DDO)	1,18,585	10,43,185	11,61,770
	SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR	2071	115-LEAVE ENCASHMENT	0	8,84,400	8,84,400

	COMMISSIONER		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			0	8,84,400
8,84,400						
		**********		----------	----------	----------
		TOTAL(DDO)			0	8,84,400
8,84,400						
30,84,900	SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE		8,09,360	22,75,540
	C.I.D. PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			8,09,360	22,75,540
30,84,900						

	******************************				------------------	----------	----------
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	TOTAL(DDO)				8,09,360	22,75,540	30,84,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	99,116	99,116	1,98,232

			115-LEAVE ENCASHMENT BENEFITS	0	21,06,480	21,06,480
	**********		----------	----------	----------	----------
	TOTAL(MH)			99,116	22,05,596	23,04,712
	**********		----------	----------	----------	----------
	TOTAL(DDO)			99,116	22,05,596	23,04,712
	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,02,001	1,02,001	2,04,002
			115-LEAVE	9,47,380	4,60,960	14,08,340

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,49,381	5,62,961	16,12,342
		**********		----------	----------	----------
		TOTAL(DDO)		10,49,381	5,62,961	16,12,342
	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	3,78,947	3,78,947	7,57,894
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	8,41,520	8,41,520
			ENCASHMENT			

BENEFITS

		**********	TOTAL(MH)		3,78,947	12,20,467	15,99,414
		******************************	TOTAL(DDO)		3,78,947	12,20,467	15,99,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,67,032	7,32,620	13,99,652
		**********		TOTAL(MH)	6,67,032	7,32,620	13,99,652
		**********		TOTAL(DDO)	6,67,032	7,32,620	13,99,652
	SUPRINTENDENT,DISTRICT JAIL, NABHA		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,377	57,377	1,14,754

		**********		----------	----------	----------
		TOTAL(MH)			57,377	57,377
		**********		----------	----------	----------
	TOTAL(DDO)				57,377	57,377
2,08,004	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		1,04,002	1,04,002
41,32,560			115-LEAVE ENCASHMENT BENEFITS		8,36,160	32,96,400

		**********		----------	----------	----------
		TOTAL(MH)			9,40,162	34,00,402
		**********		----------	----------	----------
		TOTAL(DDO)			9,40,162	34,00,402
	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		42,326	42,326
		**********		----------	----------	----------
		TOTAL(MH)			42,326	42,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	0	2,22,739	2,22,739
		**********			----------	----------	----------
		TOTAL(MH)			42,326	2,65,065	3,07,391
		**********			----------	----------	----------

	TOTAL(DDO)			42,326	2,65,065	3,07,391
	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS	4,84,838	6,11,708	10,96,546
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,84,838	6,11,708	10,96,546
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,84,838	6,11,708	10,96,546
	TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,13,926	68,706	1,82,632

		**********		----------	----------	----------
		TOTAL(MH)			1,13,926	68,706
1,82,632						
	**********			----------	----------	----------
	TOTAL(DDO)				1,13,926	68,706
1,82,632						
	TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUAT		8,10,717	15,81,658
23,92,375			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		6,08,000	27,44,335
33,52,335			ENCASHMENT			
			BENEFITS			

		**********			----------	----------

		TOTAL(MH)			14,18,717	43,25,993
57,44,710						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR	2235	200-OTHER	0	3,58,000	3,58,000
COMMISSIONE	GOVERNANCE			PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		**********		----------	----------	----------
		TOTAL(MH)		0	3,58,000	3,58,000
	**********			----------	----------	----------
	TOTAL(DDO)			14,18,717	46,83,993	61,02,710
	TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,47,156	1,15,369	2,62,525
		**********		----------	----------	----------
		TOTAL(MH)		1,47,156	1,15,369	2,62,525
	**********			----------	----------	----------

	TOTAL(DDO)			1,47,156	1,15,369	2,62,525
	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	44,292	17,777	62,069
		**********		----------	----------	
		TOTAL(MH)		44,292	17,777	62,069
	**********			----------	----------	
	TOTAL(DDO)			44,292	17,777	62,069
	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	87,182	87,182	1,74,364

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 0 6,00,320 6,00,320

ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 87,182 6,87,502 7,74,684

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------		
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
		TOTAL(DDO)				87,182	6,87,502	7,74,684
		THE GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT		3,50,787	3,84,108	7,34,895
		ROADWAYS,		ION AND				
				RETIREMENT				
				ALLOWANCES				
				104-GRATUITIES		0	29,81,451	29,81,451
				115-LEAVE		6,96,800	14,22,790	21,19,590
				ENCASHMENT				

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		11,34,769	54,75,851	66,10,620
		**********		----------	----------	----------
		TOTAL(DDO)		11,34,769	54,75,851	66,10,620
	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	23,15,82,218	24,59,54,450	47,75,36,668
			102-COMMUTED VALUE OF	1,21,57,000	2,12,16,809	3,33,73,809

	PENSIONS		
7,15,67,300	104-GRATUITIES	3,20,50,954	3,95,16,346
11,96,13,392	105-FAMILY PENSIONS	5,52,36,037	6,43,77,355
76,86,114	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	34,41,533	42,44,581
5,94,082	111-PENSIONS TO LEGISLATORS	2,74,137	3,19,945
7,86,54,347	117-GOVERNMENT CONTRIBUTION	3,78,54,262	4,08,00,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
		**********		TOTAL(MH)	37,25,96,141	41,64,29,571	78,90,25,712
		**********		TOTAL(DDO)	37,25,96,141	41,64,29,571	78,90,25,712

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS	0	74,091 74,091
		**********		TOTAL(MH)	0	74,091 74,091
		**********		TOTAL(DDO)	0	74,091 74,091
		**********		TOTAL(CCO)	7,98,85,00,026	9,39,49,77,738 17,38,34,77,764

**********						----------	----------

TOTAL(DEPT)						10,59,25,56,628	14,43,37,54,602
25,02,63,11,230							
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER		24,502	11,700
36,202							
	FISHERIES, PUNJAB	(FISHERIES),KAPURTHALA		PROGRAMMES			
			**********			----------	----------

			TOTAL(MH)			24,502	11,700
36,202							
			2405	001-DIRECTION		8,07,056	7,96,287
16,03,343				AND			
				ADMINISTRATION			
			**********			----------	----------

			TOTAL(MH)			8,07,056	7,96,287
16,03,343							

	**********				----------	----------
	TOTAL(DDO)				8,31,558	8,07,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	15,60,300	15,96,275	31,56,575
		**********			----------	----------	

			TOTAL(MH)		23,67,356	23,92,562
47,59,918						
	**********				----------	----------
	TOTAL(DDO)				23,91,858	24,04,262
47,96,120						
	ASSISTANT DIRECTOR,, FISHERIES,	2235	102-CHILD		0	28,120
28,120						
	BHATINDA		WELFARE			
			200-OTHER		13,500	2,43,933
2,57,433						
			PROGRAMMES			
	**********				----------	----------
	TOTAL(MH)				13,500	2,72,053
2,85,553						

		2405	001-DIRECTION	6,85,764	7,24,912	14,10,676
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		6,85,764	7,24,912	14,10,676
	**********			----------	----------	----------
	TOTAL(DDO)			6,99,264	9,96,965	16,96,229
	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	10,22,080	9,65,643	19,87,723
	DIRECTOR, FISHERIES		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,22,080	9,65,643	19,87,723

	**********				----------	----------	
	TOTAL(DDO)				10,22,080	9,65,643	19,87,723
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2405	001-DIRECTION AND ADMINISTRATION		10,20,536	9,66,765	19,87,301
				**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	10,20,536	9,66,765	19,87,301
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********		----------	----------	
		TOTAL(DDO)		10,20,536	9,66,765	19,87,301
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2405	001-DIRECTION AND ADMINISTRATION	7,36,905	6,16,717	13,53,622
		**********		----------	----------	
		TOTAL(MH)		17,57,441	15,83,482	33,40,923

	**********			----------	----------	
	TOTAL(DDO)			17,57,441	15,83,482	33,40,923
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	6,550	0	6,550
	**********			----------	----------	
	TOTAL(MH)			6,550	0	6,550
		2405	001-DIRECTION AND ADMINISTRATION	12,93,711	14,78,039	27,71,750
	**********			----------	----------	
	TOTAL(MH)			12,93,711	14,78,039	27,71,750

	**********			----------	----------	----------
	TOTAL(DDO)			13,00,261	14,78,039	27,78,300
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	37,600	56,400
			200-OTHER PROGRAMMES	6,866	19,900	26,766
	**********			----------	----------	----------
	TOTAL(MH)			25,666	57,500	83,166
		2405	001-DIRECTION	3,52,554	4,22,267	7,74,821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,52,554	4,22,267	7,74,821
		**********			----------	----------	----------
		TOTAL(DDO)			3,78,220	4,79,767	8,57,987

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	25,95,504	25,85,420
51,80,924						
				101-INLAND FISHERIES	0	9,03,30,000
9,03,30,000						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,24,94,000
2,24,94,000						
		**********		TOTAL(MH)	25,95,504	11,54,09,420
11,80,04,924						
		**********		TOTAL(DDO)	25,95,504	11,54,09,420
11,80,04,924						

	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	0	22,48,304	22,48,304
	DEPARTMENT		AND			
			ADMINISTRATION			
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	22,48,304	22,48,304
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	22,48,304	22,48,304
	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	17,62,240	18,15,107	35,77,347
	DEPARTMENT		AND			
			ADMINISTRATION			

		**********			----------	----------
		TOTAL(MH)			17,62,240	18,15,107
35,77,347						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,62,240	18,15,107	35,77,347
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	5,82,876	1,28,869	7,11,745

		**********		----------	----------	----------
		TOTAL(MH)		23,45,116	19,43,976	42,89,092
		2405	001-DIRECTION AND ADMINISTRATION	13,22,002	11,73,171	24,95,173
		**********		----------	----------	----------
		TOTAL(MH)		13,22,002	11,73,171	24,95,173
	**********			----------	----------	----------
	TOTAL(DDO)			36,67,118	31,17,147	67,84,265
ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION		6,23,267	5,08,036	11,31,303

	FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		6,23,267	5,08,036	
11,31,303						
		**********		----------	----------	

		TOTAL(DDO)		6,23,267	5,08,036	
11,31,303						
	ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	0	4,77,674	
4,77,674						
	HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		0	4,77,674	
4,77,674						

		2405	001-DIRECTION AND ADMINISTRATION	0	14,08,623	14,08,623
		**********		----------	----------	----------
		TOTAL(MH)		0	14,08,623	14,08,623
	**********			----------	----------	----------
	TOTAL(DDO)			0	18,86,297	18,86,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	200-OTHER PROGRAMMES	0	27,650	27,650
			**********		0	14,36,273	14,36,273
			2405	001-DIRECTION AND ADMINISTRATION	5,94,730	6,16,247	12,10,977
			**********		5,94,730	6,16,247	12,10,977
		**********					

	TOTAL(DDO)			5,94,730	25,30,194	31,24,924
	ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	4,70,676	4,60,771	9,31,447
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,70,676	4,60,771	9,31,447
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,70,676	4,60,771	9,31,447
	ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	1,92,218	2,98,745	4,90,963

		**********		----------	----------	----------
		TOTAL(MH)		1,92,218	2,98,745	4,90,963
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			1,92,218	2,98,745	4,90,963
	ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	62,420	7,93,580	8,56,000
		**********		----------	----------	----------
		TOTAL(MH)		62,420	7,93,580	8,56,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			62,420	7,93,580	8,56,000
	**********						
	TOTAL(CCO)				1,57,55,057	13,32,74,355	14,90,29,412
**********							

TOTAL(DEPT)						1,57,55,057	13,32,74,355
14,90,29,412							
FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER,FOR	3456	001-DIRECTION		1,90,67,325	1,96,11,114
3,86,78,439							
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND			
		PUNJAB		ADMINISTRATION			
				190-ASSISTANCE		9,60,00,000	0
9,60,00,000							
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
			**********		----------	----------	----------

				TOTAL(MH)		11,51,29,745	2,04,04,694
13,55,34,439							
		**********			----------	----------	----------

	TOTAL(DDO)			11,51,29,745	2,04,04,694	13,55,34,439
	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	1,10,44,471	1,21,61,201	2,32,05,672
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,10,44,471	1,21,61,201	2,32,05,672
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,10,44,471	1,21,61,201	2,32,05,672
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES	3,88,828	3,90,700	7,79,528

DEPARTMENTOF FOOD AND CIVIL

SUPPLIES ROOPNAGAR

		**********				
		TOTAL(MH)			3,88,828	3,90,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			3,88,828	3,90,700	7,79,528

	CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	83,34,605	78,37,341	1,61,71,946
	**********			----------	----------	----------
	TOTAL(MH)			87,23,433	82,28,041	1,69,51,474
	**********			----------	----------	----------
	TOTAL(DDO)			87,23,433	82,28,041	1,69,51,474
	D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	45,47,757	46,00,580	91,48,337

			**********	----------	----------	----------
			TOTAL(MH)		45,47,757	46,00,580
			**********	----------	----------	----------
			TOTAL(DDO)		45,47,757	46,00,580
	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		15,00,000	48,27,029
			**********	----------	----------	----------
			TOTAL(MH)		15,00,000	48,27,029

	**********				----------	----------		
	TOTAL(DDO)				15,00,000	48,27,029		
	DIRECTOR SUPPLIES,PUNJAB	FOOD & CIVIL	3456	001-DIRECTION AND ADMINISTRATION	91,998	91,998		
	**********				----------	----------		
	TOTAL(MH)				91,998	91,998		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			91,998	91,998	1,83,996
	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES		0	17,615	17,615
		**********			----------	----------	
		TOTAL(MH)			91,998	1,09,613	2,01,611
		3456	001-DIRECTION		60,04,050	59,68,681	1,19,72,731

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		60,04,050	59,68,681	1,19,72,731
		**********		----------	----------	----------
		TOTAL(DDO)		60,96,048	60,78,294	1,21,74,342
	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	15,982	0	15,982
	CONTROLLER,MOGA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,982	0	15,982

		3456	001-DIRECTION	59,43,390	53,32,195	1,12,75,585
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		59,43,390	53,32,195	1,12,75,585
		**********		----------	----------	----------
	TOTAL(DDO)			59,59,372	53,32,195	1,12,91,567
	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	0	2,08,464	2,08,464
	CONTROLLER,MUKATSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,08,464	2,08,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	3456	001-DIRECTION AND ADMINISTRATION	83,84,572	84,34,209	1,68,18,781
		**********			----------	----------	----------
		TOTAL(MH)			83,84,572	84,34,209	1,68,18,781
		**********			----------	----------	----------

	TOTAL(DDO)			83,84,572	86,42,673	1,70,27,245
	DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	77,47,604	74,87,824	1,52,35,428
	**********		----------	----------		
	TOTAL(MH)			77,47,604	74,87,824	1,52,35,428
	**********		----------	----------		
	TOTAL(DDO)			77,47,604	74,87,824	1,52,35,428
	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	3456	001-DIRECTION AND ADMINISTRATION	1,30,53,221	1,24,47,276	2,55,00,497

			**********		----------	----------
			TOTAL(MH)		1,30,53,221	1,24,47,276
		**********		----------	----------	
		TOTAL(DDO)			1,30,53,221	1,24,47,276
	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	3456	001-DIRECTION AND ADMINISTRATION		1,67,50,402	1,67,36,710
			**********		----------	----------
			TOTAL(MH)		1,67,50,402	1,67,36,710

		**********			----------	----------	
		TOTAL(DDO)			1,67,50,402	1,67,36,710	3,34,87,112
		DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	27,833	27,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	27,833	27,833

		**********			----------	----------	----------
		TOTAL(DDO)			0	27,833	27,833
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	39,91,851	39,09,700	79,01,551
		**********			----------	----------	----------
		TOTAL(MH)			39,91,851	39,09,700	79,01,551
		**********			----------	----------	----------
		TOTAL(DDO)			39,91,851	39,09,700	79,01,551
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER PROGRAMMES	0	5,05,257	5,05,257

SUPPLY CONTROLLER

			**********	----------	----------	----------
			TOTAL(MH)		0	5,05,257
5,05,257						
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		0	5,05,257
5,05,257						
70,797	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES		0	70,797
			**********	----------	----------	----------
			TOTAL(MH)		0	70,797
70,797						

	**********				----------	----------	
	TOTAL(DDO)				0	70,797	70,797
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION		72,12,495	81,21,041	1,53,33,536
	**********				----------	----------	
	TOTAL(MH)				72,12,495	81,21,041	1,53,33,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********					
		TOTAL(DDO)				72,12,495	81,21,041	1,53,33,536
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	001-DIRECTION AND ADMINISTRATION		69,94,084	75,38,523	1,45,32,607
		**********						
		TOTAL(MH)				1,42,06,579	1,56,59,564	2,98,66,143
		**********						
		TOTAL(DDO)				1,42,06,579	1,56,59,564	

2,98,66,143						
3,22,31,838	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	3456	001-DIRECTION AND ADMINISTRATION	1,61,89,412	1,60,42,426	
----------	**********			----------	----------	
3,22,31,838	TOTAL(MH)			1,61,89,412	1,60,42,426	
----------	**********			----------	----------	
3,22,31,838	TOTAL(DDO)			1,61,89,412	1,60,42,426	
64,67,073	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	32,03,158	32,63,915	

			**********		----------	----------

			TOTAL(MH)		32,03,158	32,63,915
64,67,073						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			32,03,158	32,63,915
64,67,073						
	DISTRICT FOOD AND SUPPLY	2235	200-OTHER		0	3,93,370
3,93,370						
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
	SUPPLY CONTROLLER, SANGRUR					
			**********		----------	----------

			TOTAL(MH)		0	3,93,370
3,93,370						
			3456	001-DIRECTION	1,47,18,630	1,42,64,721
2,89,83,351						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
				TOTAL(MH)	1,47,18,630	1,42,64,721	2,89,83,351
		**********			----------	----------	----------
				TOTAL(DDO)	1,47,18,630	1,46,58,091	2,93,76,721

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	33,411
			**********		0	33,411
			TOTAL(MH)		0	33,411
			3456	001-DIRECTION AND ADMINISTRATION	54,52,097	56,28,228
			**********		54,52,097	56,28,228
			TOTAL(MH)		54,52,097	56,28,228
		**********			54,52,097	56,61,639
		TOTAL(DDO)			54,52,097	56,61,639

1,10,80,325

1,10,80,325

1,11,13,736

	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	001-DIRECTION AND ADMINISTRATION	1,40,90,620	1,36,36,936	2,77,27,556
		**********		----------	----------	----------
		TOTAL(MH)		1,40,90,620	1,36,36,936	2,77,27,556
		**********		----------	----------	----------
	TOTAL(DDO)			1,40,90,620	1,36,36,936	2,77,27,556
	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,26,467	1,26,467	2,52,934

			**********		----------	----------	----------
			TOTAL(MH)		1,26,467	1,26,467	2,52,934
			2235	200-OTHER	66,321	0	66,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		66,321	0	66,321

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	3456	001-DIRECTION AND ADMINISTRATION	35,25,195	35,18,378	70,43,573
		**********		TOTAL(MH)	35,25,195	35,18,378	70,43,573
		******************************		TOTAL(DDO)	37,17,983	36,44,845	73,62,828
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,22,000	1,78,400	3,00,400

			**********		----------	----------
			TOTAL(MH)		1,22,000	1,78,400
3,00,400						
			**********		----------	----------
		********************************			----------	----------
		TOTAL(DDO)			1,22,000	1,78,400
3,00,400						
	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION		28,76,665	29,49,975
58,26,640	CONTROLLER,NAWANSAHAR		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		28,76,665	29,49,975
58,26,640						
			**********		----------	----------
		********************************			----------	----------
		TOTAL(DDO)			28,76,665	29,49,975
58,26,640						

	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,65,763	9,54,942	19,20,705
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,65,763	9,54,942	19,20,705
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,65,763	9,54,942	19,20,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

				EXPENDITURE			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	0	37,661	37,661
			**********		0	37,661	37,661
			TOTAL(MH)		0	37,661	37,661
			3456	800-OTHER	35,57,277	37,73,256	73,30,533
				EXPENDITURE			
			**********		35,57,277	37,73,256	73,30,533
			TOTAL(MH)		35,57,277	37,73,256	73,30,533

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	TOTAL(DDO)			35,57,277	38,10,917	
73,68,194						
	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	11,66,540	12,03,753	
23,70,293						
	CONSUMER REDRESSAL		EXPENDITURE			
	FORUM,AMRITSAR					
		**********		------------------	----------	

		TOTAL(MH)		11,66,540	12,03,753	
23,70,293						
	******************************			------------------	----------	

	TOTAL(DDO)			11,66,540	12,03,753	
23,70,293						
	SUPERINTENDENT GRADE -	3456	800-OTHER	10,99,316	11,07,333	
22,06,649						
	2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			

	REDRESSAL FORM, JALANDHAR					
		**********		----------	----------	----------
		TOTAL(MH)		10,99,316	11,07,333	22,06,649
		**********		----------	----------	----------
		TOTAL(DDO)		10,99,316	11,07,333	22,06,649
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	7,55,683	8,39,476	15,95,159
		**********		----------	----------	----------
		TOTAL(MH)		7,55,683	8,39,476	15,95,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			7,55,683	8,39,476	15,95,159
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	8,39,884	8,87,101	17,26,985

		**********		----------	----------	----------
		TOTAL(MH)			15,95,567	17,26,577
33,22,144						
----------	**********			----------	----------	----------
	TOTAL(DDO)				15,95,567	17,26,577
33,22,144						
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE		9,43,949	8,64,595
18,08,544						
		**********		----------	----------	----------
		TOTAL(MH)			9,43,949	8,64,595
18,08,544						
	**********			----------	----------	----------
	TOTAL(DDO)				9,43,949	8,64,595
18,08,544						

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	7,38,302	7,84,435	15,22,737
	**********			----------	----------	----------
	TOTAL(MH)			7,38,302	7,84,435	15,22,737
	**********			----------	----------	----------
	TOTAL(DDO)			7,38,302	7,84,435	15,22,737
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	9,31,053	9,61,826	18,92,879

		**********			----------	----------
		TOTAL(MH)			9,31,053	9,61,826
18,92,879						
		**********			----------	----------
		TOTAL(DDO)			9,31,053	9,61,826
18,92,879						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	3456	800-OTHER EXPENDITURE	9,37,321	8,66,618	18,03,939

	FORM, PATIALA					
		**********		----------	----------	
		TOTAL(MH)		9,37,321	8,66,618	18,03,939
		**********		----------	----------	
		TOTAL(DDO)		9,37,321	8,66,618	18,03,939
	SUPERINTENDENT GRADE -	3456	800-OTHER	7,98,870	6,84,749	14,83,619
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
	FORM, ROPAR					
		**********		----------	----------	
		TOTAL(MH)		7,98,870	6,84,749	14,83,619

	**********			----------	----------	
	TOTAL(DDO)			7,98,870	6,84,749	14,83,619
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235	200-OTHER PROGRAMMES	0	76,735	76,735
	**********			----------	----------	
	TOTAL(MH)			0	76,735	76,735
		3456	800-OTHER	11,66,056	11,37,893	23,03,949
			EXPENDITURE			
	**********			----------	----------	
	TOTAL(MH)			11,66,056	11,37,893	23,03,949

	**********				----------	----------	
	TOTAL(DDO)				11,66,056	12,14,628	23,80,684
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	800-OTHER EXPENDITURE		8,61,327	8,31,633	16,92,960
	**********				----------	----------	
	TOTAL(MH)				8,61,327	8,31,633	16,92,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********					
		TOTAL(DDO)			8,61,327	8,31,633	16,92,960
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	800-OTHER EXPENDITURE	9,68,766	10,47,924	20,16,690
		**********					
		TOTAL(MH)			18,30,093	18,79,557	37,09,650
		**********					

	TOTAL(DDO)			18,30,093	18,79,557	37,09,650
	SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	22,04,993	19,38,937	41,43,930
	**********		----------	----------		
	TOTAL(MH)			22,04,993	19,38,937	41,43,930
	**********		----------	----------		
	TOTAL(DDO)			22,04,993	19,38,937	41,43,930
	SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	3456	800-OTHER EXPENDITURE	6,84,726	8,19,717	15,04,443

		**********		----------	----------	----------
		TOTAL(MH)		6,84,726	8,19,717	15,04,443
		**********		----------	----------	----------
	TOTAL(DDO)			6,84,726	8,19,717	15,04,443
	SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	800-OTHER EXPENDITURE	10,69,660	11,18,629	21,88,289
		**********		----------	----------	----------
		TOTAL(MH)		10,69,660	11,18,629	21,88,289
		**********		----------	----------	----------
	TOTAL(DDO)			10,69,660	11,18,629	21,88,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE	4,77,348	6,78,190	11,55,538
		**********			----------	----------	----------
		TOTAL(MH)			15,47,008	17,96,819	33,43,827
		**********			----------	----------	----------
		TOTAL(DDO)			15,47,008	17,96,819	33,43,827

	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	10,08,288	9,13,869	19,22,157
		**********		----------	----------	----------
		TOTAL(MH)		10,08,288	9,13,869	19,22,157
		**********		----------	----------	----------
	TOTAL(DDO)			10,08,288	9,13,869	19,22,157
	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	800-OTHER EXPENDITURE	8,71,591	9,15,563	17,87,154
		**********		----------	----------	----------
		TOTAL(MH)		8,71,591	9,15,563	17,87,154

	**********			----------	----------	
	TOTAL(DDO)			8,71,591	9,15,563	17,87,154
	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	8,70,951	9,58,444	18,29,395
		**********		----------	----------	
		TOTAL(MH)		8,70,951	9,58,444	18,29,395
	**********			----------	----------	
	TOTAL(DDO)			8,70,951	9,58,444	18,29,395
**********				----------	----------	

	TOTAL(CCO)				31,61,15,921	34,30,39,949
65,91,55,870						
**********					----------	----------
TOTAL(DEPT)					31,61,15,921	34,30,39,949
65,91,55,870						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	10,80,490	10,22,073	21,02,563

		**********		----------	----------	----------
		TOTAL(MH)		19,51,441	19,80,517	39,31,958
		**********		----------	----------	----------
	TOTAL(DDO)			19,51,441	19,80,517	39,31,958
	CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	16,50,930	33,09,542	49,60,472
		**********		----------	----------	----------
		TOTAL(MH)		16,50,930	33,09,542	49,60,472
		**********		----------	----------	----------

	TOTAL(DDO)			16,50,930	33,09,542	49,60,472
	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	3,13,031	4,16,294	7,29,325
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,13,031	4,16,294	7,29,325
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,13,031	4,16,294	7,29,325
	CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	13,75,208	16,59,241	30,34,449

			**********		----------	----------	----------
			TOTAL(MH)			13,75,208	16,59,241
			**********		----------	----------	----------
		TOTAL(DDO)				13,75,208	16,59,241
		CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION		30,63,395	22,09,946

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
FORESTS 30,34,311	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	30,34,311	
		**********			----------	----------	
		TOTAL(MH)			30,63,395	52,44,257	83,07,652
		**********			----------	----------	
		TOTAL(DDO)			30,63,395	52,44,257	83,07,652
26,77,147		CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	001-DIRECTION AND	13,79,618	12,97,529	

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		13,79,618	12,97,529	26,77,147
		**********		----------	----------	----------
		TOTAL(DDO)		13,79,618	12,97,529	26,77,147
	CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	10,87,418	11,67,987	22,55,405
		**********		----------	----------	----------
		TOTAL(MH)		10,87,418	11,67,987	22,55,405

	**********			----------	----------	----------
	TOTAL(DDO)			10,87,418	11,67,987	22,55,405
	CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	11,76,203	13,27,288	25,03,491
		**********		----------	----------	----------
		TOTAL(MH)		11,76,203	13,27,288	25,03,491
	**********			----------	----------	----------
	TOTAL(DDO)			11,76,203	13,27,288	25,03,491
	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	0	1,13,619	1,13,619

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	1,13,619	1,13,619
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	49,47,887	55,07,228	1,04,55,115
				102-SOCIAL AND	0	3,52,560	3,52,560

	FARM FORESTRY			
13,71,873	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	13,71,873	
4,13,176	111-ZOOLOGICAL PARK	0	4,13,176	
----------	**********	----------	----------	----------
1,25,92,724	TOTAL(MH)	49,47,887	76,44,837	
----------	**********	----------	----------	----------
1,27,06,343	TOTAL(DDO)	49,47,887	77,58,456	

	DISTRICT FOREST OFFICER,FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	1,14,28,433	62,24,127	1,76,52,560
			102-SOCIAL AND FARM FORESTRY	0	1,47,685	1,47,685
			103-STATE COMPENSATORY AFFORESTATION (SCA)	0	17,88,844	17,88,844
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,14,28,433	81,60,656	1,95,89,089
		**********	----------	----------	----------	----------

		TOTAL(DDO)			1,14,28,433	81,60,656	1,95,89,089
		DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	36,000	36,000
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	36,000	36,000
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	001-DIRECTION	51,86,447	86,50,581	1,38,37,028

	CONSERVATOR OF FORESTS, PUNJAB	OFFICER,GURDASPUR	AND ADMINISTRATION			
			103-STATE COMPENSATORY AFFORESTATION (SCA)	0	35,92,727	35,92,727
		**********		----------	----------	----------
		TOTAL(MH)		51,86,447	1,22,79,308	1,74,65,755
		**********		----------	----------	----------
		TOTAL(DDO)		51,86,447	1,22,79,308	1,74,65,755
	DISTRICT FOREST OFFICER,JALANDHAR	2406	001-DIRECTION AND	17,20,256	40,11,328	57,31,584

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		17,20,256	40,11,328	57,31,584
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		17,20,256	40,11,328	57,31,584
	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	0	3,17,697	3,17,697

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	3,17,697	3,17,697

			2406	001-DIRECTION AND ADMINISTRATION	87,55,733	77,46,730	1,65,02,463
				102-SOCIAL AND FARM FORESTRY	0	42,586	42,586
				103-STATE COMPENSATORY AFFORESTATION (SCA)	0	37,50,993	37,50,993
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		87,55,733	1,15,40,309	2,02,96,042
FORESTS	PRINCIPAL CHIEF	**********					
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL(DDO)			87,55,733	1,18,58,006	2,06,13,739
		DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION	15,63,880	15,84,399	31,48,279
				AND			
				ADMINISTRATION			
			**********				
			TOTAL(MH)		1,03,19,613	1,31,24,708	

2,34,44,321						
	******************************			------------------	----------	

	TOTAL(DDO)			1,03,19,613	1,34,42,405	
2,37,62,018						
	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION	94,72,444	60,74,793	
1,55,47,237						
			AND			
			ADMINISTRATION			
			102-SOCIAL AND	0	3,62,232	
3,62,232						
			FARM FORESTRY			
			103-STATE	0	41,76,711	
41,76,711						
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			

			**********		----------	----------
			TOTAL(MH)		94,72,444	1,06,13,736
			**********		----------	----------
	TOTAL(DDO)				94,72,444	1,06,13,736
	DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION		36,93,855	21,30,026
			AND			
			ADMINISTRATION			
			111-ZOOLOGICAL		0	1,41,297
			PARK			
			**********		----------	----------
			TOTAL(MH)		36,93,855	22,71,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			36,93,855	22,71,323	59,65,178
		DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	001-DIRECTION AND	18,87,631	23,28,148	42,15,779

	ADMINISTRATION				
20,30,697	103-STATE		0	20,30,697	
	COMPENSATORY				
	AFFORESTATION				
	(SCA)				
2,91,726	111-ZOOLOGICAL		0	2,91,726	
	PARK				
----------	**********		----------	----------	
1,25,03,380	TOTAL(MH)		55,81,486	69,21,894	
----------	**********	**********	----------	----------	
1,25,03,380	TOTAL(DDO)		55,81,486	69,21,894	

	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	39,65,368	20,62,115	60,27,483
	LIFE),DIVISIONAL FOREST (WILD		AND			
	LIFE), FEROZEPUR		ADMINISTRATION			
			111-ZOOLOGICAL	0	8,74,875	8,74,875
			PARK			
		**********		----------	----------	----------
		TOTAL(MH)		39,65,368	29,36,990	69,02,358
		**********		----------	----------	----------
	TOTAL(DDO)			39,65,368	29,36,990	69,02,358
	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	1,38,54,810	70,03,167	2,08,57,977
	LIFE),DIVISIONAL FOREST (WILD		AND			

LIFE), ROPAR ADMINISTRATION

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TOTAL(MH) 1,38,54,810 70,03,167
2,08,57,977

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,38,54,810	70,03,167	2,08,57,977
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	16,03,573	16,63,356	

32,66,929						
	CONSERVATOR OF FORESTS, PUNJAB	LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR		AND ADMINISTRATION		
				111-ZOOLOGICAL PARK	0	3,04,729
3,04,729						
			**********	----------	----------	----------

			TOTAL(MH)		1,54,58,383	89,71,252
2,44,29,635						
		**********		----------	----------	----------

		TOTAL(DDO)			1,54,58,383	89,71,252
2,44,29,635						
	DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION		15,13,102	15,51,003
30,64,105						

		**********		----------	----------	----------
		TOTAL(MH)			15,13,102	15,51,003
		**********		----------	----------	----------
	TOTAL(DDO)				15,13,102	15,51,003
	DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION		13,14,939	13,76,937
		**********		----------	----------	----------
		TOTAL(MH)			13,14,939	13,76,937
		**********		----------	----------	----------

	TOTAL(DDO)				13,14,939	13,76,937	26,91,876
	DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION		15,19,618	15,88,842	31,08,460
		**********		----------	----------		----------
		TOTAL(MH)			15,19,618	15,88,842	31,08,460
		**********		----------	----------		----------
	TOTAL(DDO)				15,19,618	15,88,842	31,08,460

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	25,20,820	31,67,387	56,88,207
		**********		TOTAL(MH)	25,20,820	31,67,387	56,88,207
		**********		TOTAL(DDO)	25,20,820	31,67,387	56,88,207
	DIVISIONAL FOREST OFFICER	2235	200-OTHER		0	11,300	11,300

MOHALI,SAS NAGAR FOREST DIVISION PROGRAMMES

MOHALI

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TOTAL(MH)		0	11,300	11,300
2406	001-DIRECTION AND ADMINISTRATION	2,68,36,933	3,62,67,132	6,31,04,065
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	3,28,071	3,28,071
**********		----------	----------	----------
TOTAL(MH)		2,68,36,933	3,65,95,203	6,34,32,136

	**********			----------	----------	----------
	TOTAL(DDO)			2,68,36,933	3,66,06,503	6,34,43,436
	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	0	1,02,120	1,02,120
			*********	----------	----------	----------
			TOTAL(MH)	0	1,02,120	1,02,120
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,02,120	1,02,120

		DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	27,30,956	41,72,634	69,03,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LIFE),D.F.O.(WILD LIFE)PATIALA		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			27,30,956	41,72,634	69,03,590
		**********			----------	----------	----------
		TOTAL(DDO)			27,30,956	41,72,634	69,03,590

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	001-DIRECTION AND ADMINISTRATION	67,24,914	1,02,900
68,27,814						
				103-STATE COMPENSATORY AFFORESTATION (SCA)	0	2,358
2,358						
			**********	----------	----------	----------
				TOTAL(MH)	67,24,914	1,05,258
68,30,172						
		**********		----------	----------	----------
		TOTAL(DDO)			67,24,914	1,05,258
68,30,172						

	DIVISIONAL FOREST OFFICER,DASUYA	2235	200-OTHER	0	11,000	11,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	11,000	11,000
		2406	001-DIRECTION AND ADMINISTRATION	73,03,718	64,21,262	1,37,24,980
			103-STATE COMPENSATORY AFFORESTATION (SCA)	0	9,62,397	9,62,397
		**********		----------	----------	----------

		TOTAL(MH)			73,03,718	73,83,659
1,46,87,377						
		**********			----------	----------

		TOTAL(DDO)			73,03,718	73,94,659
1,46,98,377						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	0	1,14,684	1,14,684

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TOTAL(MH)			0	1,14,684
2406	001-DIRECTION AND ADMINISTRATION	59,39,302	40,13,056	99,52,358
	103-STATE COMPENSATORY AFFORESTATION (SCA)		0	5,47,112
**********		----------	----------	----------
TOTAL(MH)		59,39,302	45,60,168	1,04,99,470

	**********			----------	----------	
	TOTAL(DDO)			59,39,302	46,74,852	1,06,14,154
	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION	36,46,820	40,20,177	76,66,997
			102-SOCIAL AND FARM FORESTRY	0	2,92,035	2,92,035
			103-STATE COMPENSATORY AFFORESTATION (SCA)	0	35,07,628	35,07,628
		**********		----------	----------	

		TOTAL(MH)		36,46,820	78,19,840	1,14,66,660
	**********			----------	----------	----------
	TOTAL(DDO)			36,46,820	78,19,840	1,14,66,660
	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	70,47,563	44,46,898	1,14,94,461
			103-STATE COMPENSATORY	0	8,01,511	8,01,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFORESTATION (SCA)			
		**********			----------	----------	----------
		TOTAL(MH)			70,47,563	52,48,409	1,22,95,972
		**********			----------	----------	----------
		TOTAL(DDO)			70,47,563	52,48,409	1,22,95,972
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2406	001-DIRECTION AND ADMINISTRATION	22,31,017	0	22,31,017

		**********		----------	----------	----------
		TOTAL(MH)			22,31,017	0
		**********		----------	----------	----------
		TOTAL(DDO)			22,31,017	0
	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	001-DIRECTION AND ADMINISTRATION		7,12,678	1,19,70,779
			103-STATE COMPENSATORY AFFORESTATION (SCA)		0	6,07,207
		**********		----------	----------	----------

			TOTAL(MH)		7,12,678	1,25,77,986
1,32,90,664						
	**********			----------	----------	

	TOTAL(DDO)				7,12,678	1,25,77,986
1,32,90,664						
	DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION		4,70,746	5,01,207
9,71,953						
			103-STATE COMPENSATORY AFFORESTATION (SCA)		0	2,01,618
2,01,618						
	**********			----------	----------	

	TOTAL(MH)				4,70,746	7,02,825

11,73,571

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,70,746	7,02,825	11,73,571
		DIVISIONALFOREST	2235	200-OTHER	1,06,207	2,09,962	3,16,169

		OFFICER,AMRITSAR	PROGRAMMES		
		**********		----------	----------
			TOTAL(MH)	5,76,953	9,12,787
2406			001-DIRECTION AND ADMINISTRATION	88,80,331	88,60,226
			103-STATE COMPENSATORY AFFORESTATION (SCA)	0	28,03,728
		**********		----------	----------
			TOTAL(MH)	88,80,331	1,16,63,954

		**********				----------	----------
		TOTAL(DDO)				94,57,284	1,25,76,741
2,20,34,025							
		**********				----------	----------
		TOTAL(CCO)				47,48,22,195	53,25,43,356
1,00,73,65,551							
		**********				----------	----------
		TOTAL(DEPT)				47,48,22,195	53,25,43,356
1,00,73,65,551							
GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT		64,82,293	71,23,479
1,36,05,772							
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

			**********		----------	----------
			TOTAL(MH)		64,82,293	71,23,479
			**********		----------	----------
			TOTAL(DDO)		64,82,293	71,23,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	76,74,347	90,01,920	1,66,76,267

ION	ADMINISTRATION,					
	CHANDIGARH					
			**********		----------	----------
			TOTAL(MH)		1,41,56,640	1,61,25,399
		**********			----------	----------
		TOTAL(DDO)			1,41,56,640	1,61,25,399
	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT		43,94,630	50,68,927
			ESTABLISHMENTS			
			**********		----------	----------
			TOTAL(MH)		43,94,630	50,68,927

3,02,82,039		

3,02,82,039		

94,63,557		

94,63,557		

		2235	200-OTHER	0	30,257	30,257
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	30,257	30,257
	**********			----------	----------	----------
	TOTAL(DDO)			43,94,630	50,99,184	94,93,814
	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	1,16,51,660	1,24,02,099	2,40,53,759
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,51,660	1,24,02,099	2,40,53,759

	**********			----------	----------	----------
	TOTAL(DDO)			1,16,51,660	1,24,02,099	2,40,53,759
	A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	4,07,174	4,06,774	8,13,948
		**********		----------	----------	----------
		TOTAL(MH)		4,07,174	4,06,774	8,13,948
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,07,174	4,06,774	8,13,948
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	41,98,010	41,42,114	83,40,124
		**********			----------	----------	----------
		TOTAL(MH)			46,05,184	45,48,888	91,54,072
		**********			----------	----------	----------
		TOTAL(DDO)			46,05,184	45,48,888	91,54,072

	AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	56,39,533	59,08,884	1,15,48,417
	TARAN		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		56,39,533	59,08,884	1,15,48,417
		**********		----------	----------	----------
	TOTAL(DDO)			56,39,533	59,08,884	1,15,48,417
	ADDITIONAL DEPUTY	2235	102-CHILD	0	28,120	28,120
	COMMISSIONER,(DEVELOPMENT)		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		0	28,120	28,120

**********				----------	----------	----------
TOTAL(DDO)				0	28,120	28,120
ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES		6,41,096	2,12,695	8,53,791
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7,00,86,000	0	7,00,86,000
**********				----------	----------	----------
TOTAL(MH)				7,07,27,096	2,12,695	7,09,39,791

		**********				----------	----------
		TOTAL(DDO)			7,07,27,096	2,12,695	7,09,39,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	1,17,54,785	1,32,06,994	2,49,61,779
		**********			----------	----------	
		TOTAL(MH)			1,17,54,785	1,32,06,994	2,49,61,779

		2235	200-OTHER		0	79,984
79,984						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	79,984
79,984						

	**********			----------	----------	

	TOTAL(DDO)				1,17,54,785	1,32,86,978
2,50,41,763						
	ASSISTANT COMMISSIONER	2053	093-DISTRICT		1,19,59,459	1,40,43,878
2,60,03,337						
	(G),GURDASPUR		ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)			1,19,59,459	1,40,43,878

2,60,03,337						
1,85,660	2235	200-OTHER		1,85,660	0	
		PROGRAMMES				
----------	**********		----------	----------		
1,85,660	TOTAL(MH)			1,85,660	0	
----------	**********		----------	----------		
2,61,88,997	TOTAL(DDO)			1,21,45,119	1,40,43,878	
1,38,27,683	ASSISTANT COMMISSIONER	2053	093-DISTRICT	62,83,791	75,43,892	
	(G),LUDHIANA		ESTABLISHMENTS			
----------		**********	----------	----------		

				TOTAL(MH)		62,83,791	75,43,892	1,38,27,683
		**********			----------	----------	----------	----------
		TOTAL(DDO)				62,83,791	75,43,892	1,38,27,683
		ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT		65,24,259	67,75,176	1,32,99,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB		ESTABLISHMENTS			

			**********		----------	----------	----------
			TOTAL(MH)		65,24,259	67,75,176	1,32,99,435
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	10,500	0	10,500
			**********		----------	----------	----------
			TOTAL(MH)		10,500	0	10,500
		**********			----------	----------	----------
		TOTAL(DDO)			65,34,759	67,75,176	1,33,09,935
		ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT	1,07,80,045	1,07,58,162	

2,15,38,207

FOR DEPUTY COMMISSIONER,PATIALA

ESTABLISHMENTS

	800-OTHER	0	5,84,172	5,84,172
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	1,07,80,045	1,13,42,334	2,21,22,379

2235	200-OTHER	0	12,942	12,942
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	12,942	12,942

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	TOTAL(DDO)			1,07,80,045	1,13,55,276
2,21,35,321					
	ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	45,94,389	49,15,637
95,10,026					
	DEPUTY COMMISSIONER,KAPURTHALA		ESTABLISHMENTS		
		**********		----------	----------

		TOTAL(MH)		45,94,389	49,15,637
95,10,026					
	**********			----------	----------

	TOTAL(DDO)			45,94,389	49,15,637
95,10,026					

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER, (G),MANSA	2053	093-DISTRICT ESTABLISHMENTS	67,33,695	71,74,954	1,39,08,649
		**********			----------	----------	----------
		TOTAL(MH)			67,33,695	71,74,954	1,39,08,649
		**********			----------	----------	----------
		TOTAL(DDO)			67,33,695	71,74,954	1,39,08,649
		ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	70,32,295	67,11,067	1,37,43,362

	**********			----------	----------	----------
	TOTAL(MH)			70,32,295	67,11,067	1,37,43,362
	2235	200-OTHER		19,344	2,87,980	3,07,324
		PROGRAMMES				
	**********			----------	----------	----------
		TOTAL(MH)		19,344	2,87,980	3,07,324
	**********			----------	----------	----------
	TOTAL(DDO)			70,51,639	69,99,047	1,40,50,686
ASSISTANT COMMISSIONER,A.C. FOR	2053	093-DISTRICT		67,55,596	68,47,366	1,36,02,962

	DEPUTY COMMISIONER,		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		67,55,596	68,47,366	1,36,02,962
		**********		----------	----------	----------
		TOTAL(DDO)		67,55,596	68,47,366	1,36,02,962
	ASSISTANT COMMISSIONER,ASSISTANT	2053	093-DISTRICT	61,82,187	65,22,004	1,27,04,191
	COMMISSIONER(GENERAL)		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		61,82,187	65,22,004	1,27,04,191
		**********		----------	----------	----------

		TOTAL(DDO)				61,82,187	65,22,004 1,27,04,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	20,12,058	26,46,477	46,58,535
				800-OTHER EXPENDITURE	0	10,02,000	10,02,000

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TOTAL(MH)		81,94,245	1,01,70,481	1,83,64,726
2235	200-OTHER PROGRAMMES	12,300	0	12,300
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,67,35,500	0	4,67,35,500
**********		----------	----------	----------
TOTAL(MH)		4,67,47,800	0	4,67,47,800
**********		----------	----------	----------

	TOTAL(DDO)			5,49,42,045	1,01,70,481	6,51,12,526
	ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	16,58,260	56,19,453	72,77,713
	**********			----------	----------	----------
	TOTAL(MH)			16,58,260	56,19,453	72,77,713
	**********			----------	----------	----------
	TOTAL(DDO)			16,58,260	56,19,453	72,77,713
	ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	48,46,363	55,19,485	1,03,65,848

			**********			----------	----------
			TOTAL(MH)			48,46,363	55,19,485
			2235	200-OTHER		0	14,900
				PROGRAMMES			
			**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	14,900	14,900

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			48,46,363	55,34,385	1,03,80,748
		CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	0	5,516	5,516
		**********					
		TOTAL(MH)			0	20,416	20,416
		**********					

	TOTAL(DDO)			48,46,363	55,39,901	1,03,86,264
	COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	4,14,560	4,86,236	9,00,796
		**********		----------	----------	----------
	TOTAL(MH)			4,14,560	4,86,236	9,00,796
	**********			----------	----------	----------
	TOTAL(DDO)			4,14,560	4,86,236	9,00,796
	COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	6,67,340	7,44,870	14,12,210
		**********		----------	----------	----------

			TOTAL(MH)	6,67,340	7,44,870	14,12,210
	**********			----------	----------	----------
	TOTAL(DDO)			6,67,340	7,44,870	14,12,210
	DEPUTY COMMISSIONER	2053	093-DISTRICT	10,15,610	10,17,586	20,33,196
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
	PATIALA					
		**********		----------	----------	----------
			TOTAL(MH)	10,15,610	10,17,586	20,33,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			10,15,610	10,17,586	20,33,196
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	101-GRATUITOUS RELIEF	50,00,000	0	50,00,000
		**********			----------	----------	----------
		TOTAL(MH)			60,15,610	10,17,586	70,33,196

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	TOTAL(DDO)			60,15,610	10,17,586	70,33,196
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE	0	1,42,826	1,42,826
	**********			----------	----------	----------
	TOTAL(MH)			0	1,42,826	1,42,826
	******************************			----------	----------	----------
	TOTAL(DDO)			0	1,42,826	1,42,826
	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	0	7,983	7,983

	COMMISSIONER, ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	7,983	7,983
		**********		----------	----------	----------
		TOTAL(DDO)		0	7,983	7,983
	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONE RS	17,64,419	19,13,380	36,77,799
		**********		----------	----------	----------
		TOTAL(MH)		17,64,419	19,13,380	36,77,799
		**********		----------	----------	----------

TOTAL(DDO) 17,64,419 19,13,380 36,77,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	092-OTHER OFFICES	53,20,000	0	53,20,000
		**********			----------	----------	
		TOTAL(MH)			70,84,419	19,13,380	89,97,799

	**********			----------	----------	----------
	TOTAL(DDO)			70,84,419	19,13,380	89,97,799
	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	71,48,846	85,43,346	1,56,92,192
	**********			----------	----------	----------
	TOTAL(MH)			71,48,846	85,43,346	1,56,92,192
	**********			----------	----------	----------
	TOTAL(DDO)			71,48,846	85,43,346	1,56,92,192

	S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	6,48,338	6,75,751	13,24,089
		**********		----------	----------	----------
		TOTAL(MH)		6,48,338	6,75,751	13,24,089
		**********		----------	----------	----------
		TOTAL(DDO)		6,48,338	6,75,751	13,24,089
	S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	5,99,750	9,14,055	15,13,805
		**********		----------	----------	----------
		TOTAL(MH)		5,99,750	9,14,055	15,13,805

			2235	200-OTHER	0	1,92,000
1,92,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	1,92,000
1,92,000						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,99,750	11,06,055	17,05,805

GENERAL	CHIEF SECRETARY,	S.D.M.,,MUKERIAN	2053	093-DISTRICT	4,03,732	2,97,078	7,00,810
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			4,03,732	4,89,078	8,92,810
		**********			----------	----------	----------
		TOTAL(DDO)			10,03,482	14,03,133	24,06,615
	S.D.M.,JAGRAON		2053	093-DISTRICT	8,41,138	8,12,318	16,53,456
				ESTABLISHMENTS			
		**********			----------	----------	----------

	TOTAL(MH)				8,41,138	8,12,318
16,53,456						
	2235	200-OTHER			0	12,24,000
12,24,000						
		PROGRAMMES				
	**********				----------	----------

	TOTAL(MH)				0	12,24,000
12,24,000						
	**********				----------	----------

	******************************				----------	----------

	TOTAL(DDO)				8,41,138	20,36,318
28,77,456						
	S.D.M.,KHANNA	2053	093-DISTRICT		9,64,684	11,49,937
21,14,621						
			ESTABLISHMENTS			
		**********			----------	----------

		TOTAL(MH)	9,64,684	11,49,937	21,14,621
	2235	200-OTHER	1,45,000	2,93,000	4,38,000
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,45,000	2,93,000	4,38,000
	**********		----------	----------	----------
		TOTAL(DDO)	11,09,684	14,42,937	25,52,621

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
GENERAL ADMINISTRATION 16,69,497	CHIEF SECRETARY,	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	7,97,313	8,72,184
	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		**********		7,97,313	8,72,184
16,69,497			TOTAL(MH)		7,97,313	8,72,184
15,90,000			2235	200-OTHER PROGRAMMES	0	15,90,000
15,90,000			**********		0	15,90,000
			TOTAL(MH)		0	15,90,000

	**********			----------	----------	----------
	TOTAL(DDO)			7,97,313	24,62,184	32,59,497
	S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	5,97,793	6,41,850	12,39,643
	**********			----------	----------	----------
	TOTAL(MH)			5,97,793	6,41,850	12,39,643
		2235	200-OTHER PROGRAMMES	0	13,18,000	13,18,000
	**********			----------	----------	----------
	TOTAL(MH)			0	13,18,000	13,18,000

	**********			----------	----------	----------
	TOTAL(DDO)			5,97,793	19,59,850	25,57,643
	S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	3,89,552	4,71,517	8,61,069
	**********			----------	----------	----------
	TOTAL(MH)			3,89,552	4,71,517	8,61,069
		2235	200-OTHER PROGRAMMES	1,26,000	1,26,000	2,52,000
	**********			----------	----------	----------
	TOTAL(MH)			1,26,000	1,26,000	

2,52,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			5,15,552	5,97,517	11,13,069
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH						

	S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	4,85,980	5,98,972	10,84,952
			ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	6,11,980	7,24,972	13,36,952
		2235	200-OTHER	0	1,40,400	1,40,400
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	1,40,400	1,40,400
		**********		----------	----------	----------
			TOTAL(DDO)	10,01,532	13,36,889	23,38,421

	S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	9,52,247	10,04,843	19,57,090
		**********		----------	----------	----------
		TOTAL(MH)		9,52,247	10,04,843	19,57,090
		**********		----------	----------	----------
	TOTAL(DDO)			9,52,247	10,04,843	19,57,090
	S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	2,99,626	3,45,063	6,44,689
		**********		----------	----------	----------
		TOTAL(MH)		2,99,626	3,45,063	6,44,689

			2235	200-OTHER	0	2,52,000
2,52,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	2,52,000
2,52,000						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,99,626	5,97,063	8,96,689

GENERAL CHIEF SECRETARY, S.D.O(C),BASSI PATHANA 2053 093-DISTRICT 17,10,681 19,33,731 36,44,412

ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

********** ---

TOTAL(MH) 17,10,681 21,85,731 38,96,412

2235 200-OTHER 0 1,80,000 1,80,000

PROGRAMMES

********** ---

TOTAL(MH) 0 1,80,000 1,80,000

********** ---

	TOTAL(DDO)			20,10,307	27,10,794	47,21,101
	S.D.O.(C),AMLOH	2053	093-DISTRICT	13,22,052	13,05,328	26,27,380
			ESTABLISHMENTS			
			800-OTHER	0	7,98,000	7,98,000
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	13,22,052	21,03,328	34,25,380
	**********			----------	----------	----------
	TOTAL(DDO)			13,22,052	21,03,328	34,25,380
	S.D.O.(C),KHAMANON	2053	093-DISTRICT	6,84,837	6,52,223	

13,37,060

ESTABLISHMENTS

********** ------------------ ----------------

TOTAL(MH) 6,84,837 6,52,223

13,37,060

2235 200-OTHER 0 3,48,000

3,48,000

PROGRAMMES

********** ------------------ ----------------

TOTAL(MH) 0 3,48,000

3,48,000

********** ------------------ ----------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,84,837	10,00,223	16,85,060
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	7,24,662	7,24,662	14,49,324
		**********			----------	----------	----------
		TOTAL(MH)			7,24,662	10,72,662	17,97,324
		**********			----------	----------	----------
		TOTAL(DDO)			14,09,499	17,24,885	31,34,384

	SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	6,88,365	6,71,043	13,59,408
	**********			----------	----------	----------
	TOTAL(MH)			6,88,365	6,71,043	13,59,408
	**********			----------	----------	----------
	TOTAL(DDO)			6,88,365	6,71,043	13,59,408
	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS	3,72,520	3,01,724	6,74,244
	**********			----------	----------	----------

		TOTAL(MH)	3,72,520	3,01,724
6,74,244				
	2053	093-DISTRICT ESTABLISHMENTS	7,92,279	9,87,122
17,79,401				
	**********		----------	----------
		TOTAL(MH)	7,92,279	9,87,122
17,79,401				
	2235	200-OTHER PROGRAMMES	0	1,20,000
1,20,000				
	**********		----------	----------
		TOTAL(MH)	0	1,20,000
1,20,000				

		**********			----------	----------	----------
		TOTAL(DDO)			11,64,799	14,08,846	25,73,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	103-LAND RECORDS	6,99,695	5,06,788	12,06,483
		**********			----------	----------	----------
		TOTAL(MH)			6,99,695	6,26,788	13,26,483

2053	093-DISTRICT		7,03,057	7,88,668	14,91,725
	ESTABLISHMENTS				
**********		----------	----------	----------	----------
TOTAL(MH)			7,03,057	7,88,668	14,91,725
2235	200-OTHER		0	96,000	96,000
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			0	96,000	96,000
**********		----------	----------	----------	----------
TOTAL(DDO)			25,67,551	28,00,302	

53,67,853

SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	6,60,768	6,63,182	13,23,950
**********			----------	----------	----------
TOTAL(MH)			6,60,768	6,63,182	13,23,950
**********			----------	----------	----------
TOTAL(DDO)			6,60,768	6,63,182	13,23,950
SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	103-LAND RECORDS	7,14,126	6,63,380	13,77,506
**********			----------	----------	----------

		TOTAL(MH)			7,14,126	6,63,380
13,77,506						
	2053	093-DISTRICT ESTABLISHMENTS			3,32,127	6,00,448
9,32,575						
		**********			----------	----------

		TOTAL(MH)			3,32,127	6,00,448
9,32,575						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH					
		TOTAL(DDO)			10,46,253	12,63,828
23,10,081						
		SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	6,84,442	7,48,512
14,32,954						
----------		**********		----------	----------	
		TOTAL(MH)			10,16,569	13,48,960
23,65,529						
		2053	093-DISTRICT ESTABLISHMENTS		4,73,830	9,57,750
14,31,580						
		**********		----------	----------	

		TOTAL(MH)		4,73,830	9,57,750
14,31,580					
	2235	200-OTHER		0	2,76,000
2,76,000		PROGRAMMES			
		**********	----------	----------	
		TOTAL(MH)		0	2,76,000
2,76,000					
		**********	----------	----------	
		TOTAL(DDO)		22,04,525	32,46,090
54,50,615					
		**********	----------	----------	
	2053	093-DISTRICT		9,15,701	8,26,180
17,41,881		ESTABLISHMENTS			

		**********	-------------------	----------------	----------
		TOTAL(MH)	9,15,701	8,26,180	17,41,881
2235	200-OTHER		0	9,48,000	9,48,000
	PROGRAMMES				
		**********	-------------------	----------------	----------
		TOTAL(MH)	0	9,48,000	9,48,000
		******************************	-------------------	----------------	----------
		TOTAL(DDO)	9,15,701	17,74,180	26,89,881

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	7,42,492	7,45,000	14,87,492
		**********			----------	----------	----------
		TOTAL(MH)			7,42,492	7,45,000	14,87,492
		**********			----------	----------	----------
		TOTAL(DDO)			7,42,492	7,45,000	14,87,492
		SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	9,54,705	9,45,322	

19,00,027

RAMPURA PHUL ESTABLISHMENTS

19,00,027

**********		----------	----------
TOTAL(MH)		9,54,705	9,45,322

3,36,000

2235	200-OTHER	1,68,000	1,68,000

PROGRAMMES

3,36,000

**********		----------	----------
TOTAL(MH)		1,68,000	1,68,000

******************************		----------	----------
TOTAL(DDO)		11,22,705	11,13,322

22,36,027

	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	7,02,389	6,97,536	13,99,925
		**********		----------	----------	----------
		TOTAL(MH)		7,02,389	6,97,536	13,99,925
		**********		----------	----------	----------
		TOTAL(DDO)		7,02,389	6,97,536	13,99,925
	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	9,32,046	8,51,619	17,83,665
		**********		----------	----------	----------
		TOTAL(MH)		9,32,046	8,51,619	17,83,665

		**********			----------	----------	
		TOTAL(DDO)			9,32,046	8,51,619	17,83,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	8,33,206	9,05,705	17,38,911
		**********			----------	----------	
		TOTAL(MH)			17,65,252	17,57,324	

35,22,576					
13,853	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	13,853	
11,71,000		200-OTHER PROGRAMMES	0	11,71,000	
----------	**********	----------	----------	----------	
11,84,853		TOTAL(MH)	0	11,84,853	
----------	**********	----------	----------	----------	
47,07,429		TOTAL(DDO)	17,65,252	29,42,177	

	SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	10,71,890	10,35,295	21,07,185
		**********		----------	----------	----------
		TOTAL(MH)		10,71,890	10,35,295	21,07,185
		2235	200-OTHER PROGRAMMES	3,06,000	5,06,000	8,12,000
		**********		----------	----------	----------
		TOTAL(MH)		3,06,000	5,06,000	8,12,000
	**********			----------	----------	----------
	TOTAL(DDO)			13,77,890	15,41,295	29,19,185

	SUB DIVISIONAL MAGISTRATE,DERA	2053	093-DISTRICT		6,42,694	5,09,060	11,51,754
	BABA NANAK		ESTABLISHMENTS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,42,694	5,09,060	11,51,754
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,42,694	5,09,060	11,51,754

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	7,07,771	7,69,451	14,77,222
		**********			TOTAL(MH)	13,50,465	12,78,511	26,28,976
		**********			TOTAL(DDO)	13,50,465	12,78,511	26,28,976
		SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	13,73,890	14,25,182	27,99,072

		**********		----------	----------	----------
		TOTAL(MH)		13,73,890	14,25,182	27,99,072
		2235	200-OTHER PROGRAMMES	1,98,000	1,98,000	3,96,000
		**********		----------	----------	----------
		TOTAL(MH)		1,98,000	1,98,000	3,96,000
		**********		----------	----------	----------
		TOTAL(DDO)		15,71,890	16,23,182	31,95,072
	SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	8,10,522	8,86,466	16,96,988

**********		----------	----------	----------
TOTAL(MH)			8,10,522	8,86,466
2235	200-OTHER		0	2,12,325
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)			0	2,12,325
**********		----------	----------	----------
TOTAL(DDO)			8,10,522	10,98,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS	6,82,518	6,99,423	13,81,941
		**********		TOTAL(MH)	6,82,518	6,99,423	13,81,941
		******************************		TOTAL(DDO)	6,82,518	6,99,423	13,81,941

	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	6,81,646	8,11,646	14,93,292
	**********			----------	----------	----------
	TOTAL(MH)			6,81,646	8,11,646	14,93,292
		2235	200-OTHER PROGRAMMES	0	5,88,000	5,88,000
	**********			----------	----------	----------
	TOTAL(MH)			0	5,88,000	5,88,000
	**********			----------	----------	----------
	TOTAL(DDO)			6,81,646	13,99,646	20,81,292

	SUB DIVISIONAL	2053	093-DISTRICT	3,26,598	3,12,693	6,39,291
	MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		3,26,598	3,12,693	6,39,291
		**********		----------	----------	----------
	TOTAL(DDO)			3,26,598	3,12,693	6,39,291

	SUB DIVISIONAL	2053	093-DISTRICT	13,19,532	14,48,115	27,67,647
	MAGISTRATE,GURDASPUR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		13,19,532	14,48,115	27,67,647

		**********			----------	----------	----------
		TOTAL(DDO)			13,19,532	14,48,115	27,67,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	4,55,762	5,49,237	10,04,999
		**********			----------	----------	----------

			TOTAL(MH)	17,75,294	19,97,352	37,72,646
	**********			----------	----------	----------
	TOTAL(DDO)			17,75,294	19,97,352	37,72,646
	SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	3,97,778	3,89,255	7,87,033
			**********	----------	----------	----------
			TOTAL(MH)	3,97,778	3,89,255	7,87,033
	**********			----------	----------	----------
	TOTAL(DDO)			3,97,778	3,89,255	7,87,033

	SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	4,52,546	6,65,405	11,17,951
		**********		----------	----------	----------
		TOTAL(MH)		4,52,546	6,65,405	11,17,951
		**********		----------	----------	----------
		TOTAL(DDO)		4,52,546	6,65,405	11,17,951
	SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	0	10,62,000	10,62,000
		**********		----------	----------	----------
		TOTAL(MH)		0	10,62,000	10,62,000

		**********				----------	----------	
		TOTAL(DDO)				0	10,62,000	10,62,000
		SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS		1,40,936	1,54,071	2,95,007
			**********			----------	----------	
			TOTAL(MH)			1,40,936	1,54,071	2,95,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,40,936	1,54,071	2,95,007
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT	9,25,980	9,19,978	18,45,958
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		10,66,916	10,74,049	21,40,965
		**********			----------	----------	----------
		TOTAL(DDO)			10,66,916	10,74,049	21,40,965

	SUB DIVISIONAL	2053	093-DISTRICT	7,50,778	7,90,383	15,41,161
	MAGISTRATE,MUKATSAR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		7,50,778	7,90,383	15,41,161
		**********		----------	----------	----------
	TOTAL(DDO)			7,50,778	7,90,383	15,41,161
	SUB DIVISIONAL	2053	093-DISTRICT	2,49,102	2,36,742	4,85,844
	MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		2,49,102	2,36,742	4,85,844

	**********			----------	----------	----------
	TOTAL(DDO)			2,49,102	2,36,742	4,85,844
	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	8,03,126	8,21,585	16,24,711
	**********			----------	----------	----------
	TOTAL(MH)			8,03,126	8,21,585	16,24,711
	**********			----------	----------	----------
	TOTAL(DDO)			8,03,126	8,21,585	16,24,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	5,96,880	6,50,520	12,47,400
		**********			----------	----------	----------
		TOTAL(MH)			5,96,880	6,50,520	12,47,400
		**********			----------	----------	----------
		TOTAL(DDO)			5,96,880	6,50,520	12,47,400

	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	3,66,899	5,34,692	9,01,591
	**********			----------	----------	----------
	TOTAL(MH)			3,66,899	5,34,692	9,01,591
	**********			----------	----------	----------
	TOTAL(DDO)			3,66,899	5,34,692	9,01,591
	SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	5,88,545	8,08,693	13,97,238
	**********			----------	----------	----------
	TOTAL(MH)			5,88,545	8,08,693	13,97,238

	**********			----------	----------	----------
	TOTAL(DDO)			5,88,545	8,08,693	13,97,238
	SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	16,68,823	22,67,386	39,36,209
		**********		----------	----------	----------
		TOTAL(MH)		16,68,823	22,67,386	39,36,209
	**********			----------	----------	----------
	TOTAL(DDO)			16,68,823	22,67,386	39,36,209
	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	6,88,476	6,58,871	

13,47,347

SADHAN, PATIALA ESTABLISHMENTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	6,88,476	6,58,871	13,47,347
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	**********			----------	----------	----------
DEPARTMENT OF GENERAL ADMINISTRATION							

	TOTAL(DDO)			6,88,476	6,58,871	13,47,347
	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	6,25,281	6,25,281	12,50,562
	**********		----------	----------	----------	
	TOTAL(MH)			13,13,757	12,84,152	25,97,909
	**********		----------	----------	----------	
	TOTAL(DDO)			13,13,757	12,84,152	25,97,909
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	5,34,722	6,50,762	11,85,484

		**********		----------	----------	----------
		TOTAL(MH)		5,34,722	6,50,762	11,85,484
	**********			----------	----------	----------
	TOTAL(DDO)			5,34,722	6,50,762	11,85,484
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	6,37,810	6,40,906	12,78,716
		**********		----------	----------	----------
		TOTAL(MH)		6,37,810	6,40,906	12,78,716
	**********			----------	----------	----------

	TOTAL(DDO)				6,37,810	6,40,906	12,78,716
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS		0	7,41,104	7,41,104
		**********			0	7,41,104	7,41,104
	TOTAL(MH)				0	7,41,104	7,41,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)				0	7,41,104
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT		4,12,786	5,50,131
		(C),BHOLATH		ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)				4,12,786	12,91,235
		**********			----------	----------	----------
		TOTAL(DDO)				4,12,786	12,91,235

7,41,104							
9,62,917							
17,04,021							
17,04,021							

	SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	4,95,316	4,95,316	9,90,632
		**********		----------	----------	----------
		TOTAL(MH)		4,95,316	4,95,316	9,90,632
		**********		----------	----------	----------
	TOTAL(DDO)			4,95,316	4,95,316	9,90,632
	SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	5,50,131	7,67,003	13,17,134
		**********		----------	----------	----------
		TOTAL(MH)		5,50,131	7,67,003	13,17,134

	**********		----------	----------	----------
	TOTAL(DDO)			5,50,131	7,67,003
13,17,134					
	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	7,55,178	7,66,618
15,21,796					
	**********		----------	----------	----------
	TOTAL(MH)			7,55,178	7,66,618
15,21,796					
		2235	200-OTHER PROGRAMMES	0	2,00,500
2,00,500					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	TOTAL(MH)		0	2,00,500	2,00,500
		**********					
		TOTAL(DDO)			7,55,178	9,67,118	17,22,296
		**********					
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	6,24,722	8,03,759	14,28,481

	(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		6,24,722	10,04,259	16,28,981
		**********		----------	----------	----------
	TOTAL(DDO)			13,79,900	17,70,877	31,50,777
	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	8,82,190	9,05,924	17,88,114
		**********		----------	----------	----------
		TOTAL(MH)		8,82,190	9,05,924	17,88,114
		**********		----------	----------	----------

	TOTAL(DDO)			8,82,190	9,05,924	17,88,114
	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	7,94,766	8,05,514	16,00,280
		**********		----------	----------	
	TOTAL(MH)			7,94,766	8,05,514	16,00,280
		**********		----------	----------	
	TOTAL(DDO)			7,94,766	8,05,514	16,00,280
	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	15,04,586	13,75,003	28,79,589

			**********		----------	----------	
			TOTAL(MH)		15,04,586	13,75,003	28,79,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			15,04,586	13,75,003	28,79,589
ADMINISTRATION	DEPARTMENT OF GENERAL						

	SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	3,59,401	5,82,378	9,41,779
		**********		----------	----------	----------
		TOTAL(MH)		18,63,987	19,57,381	38,21,368
		2235	200-OTHER	36,000	36,000	72,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		36,000	36,000	72,000
	******************************			----------	----------	----------
	TOTAL(DDO)			18,99,987	19,93,381	38,93,368

	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	0	2,40,000	2,40,000
	**********			----------	----------	
	TOTAL(MH)			0	2,40,000	2,40,000
	**********			----------	----------	
	TOTAL(DDO)			0	2,40,000	2,40,000
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	10,45,030	17,20,752	27,65,782

**********					----------	----------
TOTAL(MH)					10,45,030	17,20,752
2235	200-OTHER				0	8,88,000
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					0	8,88,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)				10,45,030	26,08,752
		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES		0	2,52,000
		**********			----------	----------	----------
		TOTAL(MH)				0	11,40,000
		**********			----------	----------	----------
		TOTAL(DDO)				10,45,030	28,60,752

39,05,782						
17,10,096	SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	8,39,998	8,70,098	
----------		**********		----------	----------	
17,10,096		TOTAL(MH)		8,39,998	8,70,098	
----------		**********		----------	----------	
17,10,096		TOTAL(DDO)		8,39,998	8,70,098	
19,89,368	SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	9,86,322	10,03,046	
----------		**********		----------	----------	

			TOTAL(MH)	9,86,322	10,03,046	19,89,368
	**********			----------	----------	----------
	TOTAL(DDO)			9,86,322	10,03,046	19,89,368
	SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	0	13,92,000	13,92,000
			**********	----------	----------	----------
			TOTAL(MH)	0	13,92,000	13,92,000
	**********			----------	----------	----------
	TOTAL(DDO)			0	13,92,000	13,92,000

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA		2053	093-DISTRICT ESTABLISHMENTS	9,81,020	9,81,020	19,62,040
			**********			9,81,020	9,81,020	19,62,040
			TOTAL(MH)			9,81,020	9,81,020	19,62,040
				2235	200-OTHER PROGRAMMES	0	3,60,000	3,60,000

		**********		----------	----------	----------
		TOTAL(MH)			0	3,60,000
3,60,000						
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				9,81,020	13,41,020
23,22,040						
	SUB DIVISIONSL	2053	093-DISTRICT		14,01,707	15,66,365
29,68,072						
	MAGISTRATE,NAWANSHAHAR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)			14,01,707	15,66,365
29,68,072						
	**********			----------	----------	----------

	TOTAL(DDO)			14,01,707	15,66,365	29,68,072
	SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONE RS	33,45,058	34,12,925	67,57,983
		**********		----------	----------	----------
	TOTAL(MH)			33,45,058	34,12,925	67,57,983
	**********			----------	----------	----------
	TOTAL(DDO)			33,45,058	34,12,925	67,57,983
	SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONE RS	30,59,553	29,68,789	60,28,342
		**********		----------	----------	----------

		TOTAL(MH)			30,59,553	29,68,789
60,28,342						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,59,553	29,68,789	60,28,342
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS	25,19,582	26,39,573	51,59,155

**********			----------	----------	----------	----------
TOTAL(MH)				55,79,135	56,08,362	1,11,87,497
2235	200-OTHER			0	15,317	15,317
	PROGRAMMES					
**********			----------	----------	----------	----------
	TOTAL(MH)			0	15,317	15,317
**********			----------	----------	----------	----------
TOTAL(DDO)				55,79,135	56,23,679	1,12,02,814
SUPERINTENDENT,ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT		10,52,68,851	10,72,51,927	21,25,20,778

SECRETARIAT, CHANDIGARH

**********		----------	----------	----------	----------
TOTAL(MH)			10,52,68,851	10,72,51,927	21,25,20,778
2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		0	41,00,000	41,00,000
**********		----------	----------	----------	----------
TOTAL(MH)			0	41,00,000	41,00,000
**********		----------	----------	----------	----------
TOTAL(DDO)			10,52,68,851	11,13,51,927	21,66,20,778

	UNDER SECRETARY HOME,HOME -7	2014	116-STATE		1,12,50,000	54,00,000	1,66,50,000
	BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE				
	OF PUNJAB		TRIBUNALS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,12,50,000	54,00,000	1,66,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			1,12,50,000	54,00,000 1,66,50,000
**********					----------	----------
	TOTAL(CCO)				44,47,65,839	35,58,85,764 80,06,51,603
**********					----------	----------
	TOTAL(DEPT)				44,47,65,839	35,58,85,764 80,06,51,603
GURUDWARA ELECTION	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB,	2075	800-OTHER EXPENDITURE	3,76,873	4,17,231 7,94,104

AND CHANDIGARH

GURUDWARA

TRIBUNAL

	**********			
	TOTAL(MH)		1,16,26,873	58,17,231
1,74,44,104				
	**********			
	TOTAL(DDO)		1,16,26,873	58,17,231
1,74,44,104				
	**********			
	TOTAL(CCO)		44,51,42,712	35,63,02,995
80,14,45,707				
	**********			
	TOTAL(DEPT)		44,51,42,712	35,63,02,995
80,14,45,707				

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	12,76,112	12,76,112	25,52,224
				102-SUBSIDIARY HEALTH CENTRES	50,348	54,750	1,05,098
				103-PRIMARY HEALTH CENTRES	11,80,057	11,81,755	23,61,812
				104-COMMUNITY HEALTH CENTRES	2,30,291	2,33,359	4,63,650
				110-HOSPITALS	11,41,659	9,86,115	21,27,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			38,78,467	37,32,091	76,10,558
		**********					
		TOTAL(DDO)			38,78,467	37,32,091	76,10,558
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,RURAL HOSPITAL,	2210	001-DIRECTION	6,35,557	2,05,110	8,40,667

FAMILY WELFARE	WELFARE, PUNJAB	BALACHUAR	AND ADMINISTRATION		
62,46,256			101-PREVENTION AND CONTROL OF DISEASES	56,09,978	6,36,278
3,80,097			102-SUBSIDIARY HEALTH CENTRES	3,80,097	0
75,60,938			103-PRIMARY HEALTH CENTRES	73,64,174	1,96,764
43,08,282			104-COMMUNITY HEALTH CENTRES	32,22,072	10,86,210
1,09,79,092			110-HOSPITAL AND	58,75,731	51,03,361

		DISPENSARIES			
		110-HOSPITALS	30,92,519	4,26,775	35,19,294
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	2,61,80,128	76,54,498	3,38,34,626
	2235	200-OTHER	0	77,771	77,771
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	0	77,771	77,771
**********			----------	----------	----------

		TOTAL(DDO)			2,61,80,128	77,32,269	3,39,12,397
		SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	3,47,318	3,47,318	6,94,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL MOUR		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	110-HOSPITAL AND DISPENSARIES	29,40,454	30,38,905	59,79,359

		**********		----------	----------	
		TOTAL(MH)		32,87,772	33,86,223	
		**********		----------	----------	
		TOTAL(DDO)		32,87,772	33,86,223	
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	2,83,733	2,65,214	
			104-COMMUNITY HEALTH CENTRES	65,258	65,258	
			110-HOSPITAL AND DISPENSARIES	8,15,434	8,37,169	

		**********		----------	----------	----------
		TOTAL(MH)		11,64,425	11,67,641	23,32,066
	**********			----------	----------	----------
	TOTAL(DDO)			11,64,425	11,67,641	23,32,066
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	3,06,219	3,06,219	6,12,438
			104-COMMUNITY HEALTH CENTRES	2,11,110	3,97,297	6,08,407
			110-HOSPITAL AND	23,15,963	23,65,743	46,81,706

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)			28,33,292	30,69,259
59,02,551						
		**********		----------	----------	----------
		TOTAL(DDO)			28,33,292	30,69,259
59,02,551						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	14,22,740	14,22,740	28,45,480
				004-HEALTH STATISTICS AND EVALUATION	1,80,456	1,80,456	3,60,912
				101-PREVENTION AND CONTROL OF DISEASES	16,51,340	17,25,114	33,76,454
				102-PREVENTION OF FOOD ADULTERATION	1,80,130	1,80,130	3,60,260
				102-SUBSIDIARY HEALTH CENTRES	61,284	2,16,373	2,77,657

104-DRUG CONTROL	0	2,51,522	2,51,522	
107-PUBLIC HEALTH LABORATORIES	37,476	37,476	74,952	
110-HOSPITAL AND DISPENSARIES	15,34,085	15,34,085	30,68,170	
**********	----------	----------	----------	
TOTAL(MH)	50,67,511	55,47,896	1,06,15,407	
**********	----------	----------	----------	
TOTAL(DDO)	50,67,511	55,47,896	1,06,15,407	

	ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	26,48,238	25,63,240	52,11,478
	CIVIL SURGEON		AND			
			ADMINISTRATION			
			102-PREVENTION	0	1,83,154	1,83,154
			OF FOOD			
			ADULTERATION			
			104-DRUG	0	26,386	26,386
			CONTROL			
		**********		----------	----------	----------
		TOTAL(MH)		26,48,238	27,72,780	54,21,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			26,48,238	27,72,780	54,21,018
		ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND ADMINISTRATION	31,95,408	31,42,280	63,37,688

	003-TRAINING	8,66,132	8,69,082
17,35,214			
	004-HEALTH	2,45,750	2,45,750
4,91,500			
	STATISTICS AND		
	EVALUATION		
	101-PREVENTION	34,74,246	34,10,996
68,85,242			
	AND CONTROL OF		
	DISEASES		
	102-PREVENTION	0	3,12,882
3,12,882			
	OF FOOD		
	ADULTERATION		
	103-PRIMARY	0	2,358
2,358			
	HEALTH CENTRES		
	104-DRUG	0	7,61,900
7,61,900			
	CONTROL		

		110-HOSPITAL AND DISPENSARIES	60,14,138	58,68,175
1,18,82,313				
		110-HOSPITALS AND DISPENSARIES	1,26,700	1,26,700
2,53,400				
	**********		----------	----------
		TOTAL(MH)	1,65,70,612	1,75,12,903
3,40,83,515				
	2235	200-OTHER PROGRAMMES	3,57,772	94,164
4,51,936				
	**********		----------	----------
		TOTAL(MH)	3,57,772	94,164

4,51,936

	**********					
	TOTAL(DDO)				1,69,28,384	1,76,07,067

3,45,35,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	200-OTHER PROGRAMMES	0	2,18,850	2,18,850

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		TOTAL(MH)			0	2,18,850
2,18,850						
		**********		----------	----------	

	TOTAL(DDO)				0	2,18,850
2,18,850						
	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	3,53,980	3,56,252	
7,10,232						
			101-PREVENTION AND CONTROL OF DISEASES	20,78,570	20,81,262	
41,59,832						
			102-SUBSIDIARY HEALTH CENTRES	21,95,439	19,85,066	
41,80,505						

103-PRIMARY HEALTH CENTRES	18,34,226	22,14,737	40,48,963
104-COMMUNITY HEALTH CENTRES	10,02,297	14,79,780	24,82,077
110-HOSPITAL AND DISPENSARIES	1,45,852	1,45,852	2,91,704
110-HOSPITALS AND DISPENSARIES	17,40,123	17,07,445	34,47,568
**********	----------	----------	----------
TOTAL(MH)	93,50,487	99,70,394	1,93,20,881

			2235	200-OTHER	0	1,12,828
1,12,828						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	1,12,828
1,12,828						
			**********		----------	----------

		TOTAL(DDO)			93,50,487	1,00,83,222
1,94,33,709						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	33,09,910	37,19,885
				004-HEALTH STATISTICS AND EVALUATION	1,83,488	1,83,488
				102-PREVENTION OF FOOD ADULTERATION	0	2,08,923
				104-DRUG CONTROL	0	21,630
			**********	----------	----------	----------
70,29,795						
3,66,976						
2,08,923						
21,630						

		TOTAL(MH)		34,93,398	41,33,926
76,27,324					
	**********			----------	----------

	TOTAL(DDO)			34,93,398	41,33,926
76,27,324					
	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	21,93,168	21,47,389
43,40,557					
			004-HEALTH STATISTICS AND EVALUATION	2,06,506	2,10,250
4,16,756					
			101-PREVENTION AND CONTROL OF DISEASES	35,75,118	30,12,708
65,87,826					

	102-PREVENTION OF FOOD ADULTERATION	1,92,572	1,92,572
3,85,144			
	102-SUBSIDIARY HEALTH CENTRES	5,77,442	5,78,442
11,55,884			
	103-PRIMARY HEALTH CENTRES	7,71,872	10,36,100
18,07,972			
	104-DRUG CONTROL	1,56,472	1,56,472
3,12,944			
	107-PUBLIC HEALTH	2,02,276	2,02,276
4,04,552			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	110-HOSPITAL AND DISPENSARIES	1,09,41,709	1,10,33,237	2,19,74,946
				110-HOSPITALS AND DISPENSARIES	10,60,126	12,04,850	22,64,976
			**********		----------	----------	----------
				TOTAL(MH)	1,98,77,261	1,97,74,296	3,96,51,557

		2235	102-PENSIONS	965	0
965					
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
			200-OTHER	1,55,612	10,890
1,66,502					
			PROGRAMMES		
----------		**********	----------	----------	----------
			TOTAL(MH)	1,56,577	10,890
1,67,467					
----------		**********	----------	----------	----------
			TOTAL(DDO)	2,00,33,838	1,97,85,186
3,98,19,024					

	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION	13,13,883	13,13,883	26,27,766
			200-OTHER SERVICES AND SUPPLIES	21,700	21,700	43,400
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,096	61,096	1,22,192
		**********		----------	----------	----------
			TOTAL(MH)	13,96,679	13,96,679	27,93,358

			2235	200-OTHER	0	18,510	18,510
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,510	18,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			13,96,679	14,15,189	28,11,868

	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR 2210	001-DIRECTION AND ADMINISTRATION	72,83,867	48,60,443	1,21,44,310
		003-TRAINING	24,49,220	1,09,310	25,58,530
		102-HOMEOPATHY	7,55,546	2,14,820	9,70,366
		102-PREVENTION OF FOOD ADULTERATION	13,74,400	3,48,930	17,23,330
		104-DRUG CONTROL	33,590	8,55,068	8,88,658
		107-PUBLIC HEALTH	4,99,274	3,53,675	8,52,949

		LABORATORIES			
		110-HOSPITAL	34,02,566	34,38,595	68,41,161
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,98,463	1,01,99,351	2,59,97,814
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		1,71,95,142	1,15,96,030	2,87,91,172
	**********		----------	----------	----------
	ASSISTANT CONTROLLER (F&A),CIVIL	2211	001-DIRECTION	5,77,230	5,86,230	11,63,460
	SURGEON, LUDHIANA		AND		
			ADMINISTRATION		

				102-URBAN	25,49,410	29,65,414	55,14,824
				FAMILY WELFARE SERVICES			
				200-OTHER	0	2,92,180	2,92,180
				SERVICES AND SUPPLIES			
				789-SPECIAL	18,14,271	18,37,215	36,51,486
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED				
				CASTES				
			**********	----------		----------		----------
			TOTAL(MH)			49,40,911	56,81,039	1,06,21,950
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2235	200-OTHER PROGRAMMES		0	50,000	50,000
			**********	----------		----------		----------
			TOTAL(MH)			0	50,000	50,000
			**********	----------		----------		----------
			TOTAL(DDO)			49,40,911	57,31,039	1,06,71,950

	ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	200-OTHER PROGRAMMES	0	1,18,522	1,18,522
		**********		----------	----------	----------
		TOTAL(MH)		0	1,18,522	1,18,522
		**********		----------	----------	----------
	TOTAL(DDO)			0	1,18,522	1,18,522
	ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	200-OTHER PROGRAMMES	3,23,777	2,50,726	5,74,503
		**********		----------	----------	----------
		TOTAL(MH)		3,23,777	2,50,726	5,74,503

	**********			----------	----------	
	TOTAL(DDO)			3,23,777	2,50,726	5,74,503
	ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	200-OTHER PROGRAMMES	0	1,89,007	1,89,007
			**********	----------	----------	
			TOTAL(MH)	0	1,89,007	1,89,007
	**********			----------	----------	
	TOTAL(DDO)			0	1,89,007	1,89,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	18,81,958	21,65,796	40,47,754
				003-TRAINING	8,52,080	8,55,240	17,07,320
				101-PREVENTION AND CONTROL OF DISEASES	26,25,227	26,31,347	52,56,574
				102-PREVENTION OF FOOD ADULTERATION	0	1,61,976	1,61,976

103-PRIMARY HEALTH CENTRES	2,81,116	7,31,360	10,12,476
104-DRUG CONTROL	0	6,72,792	6,72,792
110-HOSPITAL AND DISPENSARIES	1,54,13,520	1,72,42,738	3,26,56,258
110-HOSPITALS AND DISPENSARIES	2,79,486	2,79,486	5,58,972
**********	----------	----------	----------
TOTAL(MH)	2,13,33,387	2,47,40,735	4,60,74,122

		2235	200-OTHER	0	7,505	7,505
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	7,505	7,505
		**********		----------	----------	----------
		TOTAL(DDO)		2,13,33,387	2,47,48,240	4,60,81,627
52,47,052	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	26,22,901	26,24,151	
7,31,700			004-HEALTH	3,65,550	3,66,150	

					STATISTICS AND		
					EVALUATION		
				101-PREVENTION	44,59,618	43,94,718	88,54,336
				AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	102-PREVENTION OF FOOD ADULTERATION	1,01,470	1,01,470	2,02,940

38,21,940	103-PRIMARY HEALTH CENTRES	18,36,782	19,85,158
57,62,200	104-COMMUNITY HEALTH CENTRES	27,18,805	30,43,395
7,62,555	104-DRUG CONTROL	3,89,645	3,72,910
1,42,080	107-PUBLIC HEALTH LABORATORIES	71,040	71,040
87,90,310	110-HOSPITAL AND DISPENSARIES	45,92,365	41,97,945

		**********		----------	----------	
		TOTAL(MH)		1,71,58,176	1,71,56,937	3,43,15,113
		**********		----------	----------	
		TOTAL(DDO)		1,71,58,176	1,71,56,937	3,43,15,113
11,05,08,654	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	5,49,99,761	5,55,08,893	
39,76,516			004-HEALTH STATISTICS AND EVALUATION	19,80,821	19,95,695	
47,43,500			101-PREVENTION AND CONTROL OF	24,09,207	23,34,293	

					DISEASES		
				103-PRIMARY	1,45,970	3,15,202	4,61,172
				HEALTH CENTRES			
				104-COMMUNITY	84,382	84,382	1,68,764
				HEALTH CENTRES			
				110-HOSPITAL	81,82,49,181	51,20,926	82,33,70,107
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,79,90,667	19,81,61,667
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,91,68,667	4,81,86,667
				800-OTHER EXPENDITURE	0	6,80,00,000
			**********	TOTAL(MH)	1,31,50,28,656	37,97,07,725

23,61,52,334	
44,73,55,334	
6,80,00,000	
1,69,47,36,381	

2235	200-OTHER		0	4,38,415
	PROGRAMMES			
**********		----------	----------	
TOTAL(MH)			0	4,38,415

4210	789-SPECIAL		0	25,00,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	
TOTAL(MH)			0	25,00,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			1,31,50,28,656	63,01,46,140	1,94,51,74,796
	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2235	200-OTHER PROGRAMMES	0	84,621	84,621
		**********		----------	----------	----------
		TOTAL(MH)		0	84,621	84,621
	**********			----------	----------	----------
	TOTAL(DDO)			0	84,621	84,621
	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND	41,92,044	44,26,706	86,18,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	2,38,700	2,38,700	4,77,400
				101-AYURVEDA	36,88,108	19,17,517	56,05,625
				101-PREVENTION AND CONTROL OF DISEASES	18,83,193	18,56,849	37,40,042

	102-HOMEOPATHY	8,06,843	87,923
8,94,766			
	102-PREVENTION	0	79,956
79,956			
	OF FOOD		
	ADULTERATION		
	103-PRIMARY	5,79,329	63,870
6,43,199			
	HEALTH CENTRES		
	104-COMMUNITY	3,66,294	0
3,66,294			
	HEALTH CENTRES		
	104-DRUG	0	3,61,274
3,61,274			
	CONTROL		
	107-PUBLIC	1,00,224	1,00,224
2,00,448			
	HEALTH		
	LABORATORIES		

			110-HOSPITAL	1,38,31,296	1,40,53,743
2,78,85,039					
			AND		
			DISPENSARIES		
		**********		----------	----------

			TOTAL(MH)	2,56,86,031	2,31,86,762
4,88,72,793					
		**********		----------	----------

		TOTAL(DDO)		2,56,86,031	2,31,86,762
4,88,72,793					
	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION	3,25,829	0
3,25,829					
	CIVIL SURGEON, JALANDHAR		AND		
			ADMINISTRATION		
			101-PREVENTION	17,24,178	5,48,322
22,72,500					
			AND CONTROL OF		

				DISEASES			
				102-EMPLOYEES	81,96,975	91,06,770	1,73,03,745
				STATE INSURANCE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	3,88,139	1,67,658	5,55,797

	103-PRIMARY HEALTH CENTRES	35,80,458	25,05,783	60,86,241
	104-COMMUNITY HEALTH CENTRES	18,86,731	12,22,721	31,09,452
	110-HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303
**********		----------	----------	----------
	TOTAL(MH)	1,63,84,613	1,35,51,254	2,99,35,867
2211	001-DIRECTION AND ADMINISTRATION	8,45,395	0	8,45,395

			101-RURAL	0	2,33,162
			FAMILY WELFARE SERVICES		
			102-URBAN	6,94,577	6,26,970
			FAMILY WELFARE SERVICES		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,83,119	4,75,427
		**********		----------	----------
		TOTAL(MH)		26,23,091	13,35,559
		2235	102-CHILD	1,14,412	0

					WELFARE		
					102-PENSIONS	0	19,900
19,900					UNDER SOCIAL SECURITY SCHEMES		
					200-OTHER	3,59,693	30,06,566
33,66,259					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 4,74,105 30,26,466
35,00,571

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------- ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 1,94,81,809 1,79,13,279
3,73,95,088

ASSISTANT CONTROLLER,(F&A), 2210 001-DIRECTION 34,65,220 34,32,391
68,97,611

CIVIL SURGEON, MANSA AND

ADMINISTRATION

102-PREVENTION 0 60,107
60,107

OF FOOD

ADULTERATION

103-PRIMARY HEALTH CENTRES	0	6,240	6,240
104-DRUG CONTROL	0	1,74,560	1,74,560
110-HOSPITAL AND DISPENSARIES	8,57,024	8,57,024	17,14,048
110-HOSPITALS AND DISPENSARIES	0	4,910	4,910
**********	----------	----------	----------
TOTAL(MH)	47,96,349	75,61,698	1,23,58,047

	2235	200-OTHER	0	6,51,745	6,51,745
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,51,745	6,51,745
	**********		----------	----------	----------
	TOTAL(DDO)		2,38,04,053	2,31,00,256	4,69,04,309
	ASSISTANT CONTROLLER,(F&A), ESI	2210	102-EMPLOYEES	48,57,499	55,05,838	1,03,63,337
	HOSPITAL, PHAGWARA		STATE INSURANCE		
			SCHEME		
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,57,499	55,05,838	1,03,63,337
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			48,57,499	55,05,838	1,03,63,337
		ASSISTANT CONTROLLER,(F&A), FOR	2210	001-DIRECTION	19,60,795	22,57,705	42,18,500

	CIVIL SURGEON, LUDHIANA	AND ADMINISTRATION			
5,66,460		004-HEALTH STATISTICS AND EVALUATION	2,83,230	2,83,230	
1,07,18,346		101-PREVENTION AND CONTROL OF DISEASES	46,61,611	60,56,735	
7,18,662		102-PREVENTION OF FOOD ADULTERATION	0	7,18,662	
23,000		102-SUBSIDIARY HEALTH CENTRES	0	23,000	

103-PRIMARY HEALTH CENTRES	0	15,01,648	15,01,648
104-COMMUNITY HEALTH CENTRES	3,25,440	33,45,148	36,70,588
104-DRUG CONTROL	0	9,25,100	9,25,100
107-PUBLIC HEALTH LABORATORIES	1,17,270	1,36,188	2,53,458
110-HOSPITAL AND DISPENSARIES	1,61,27,612	1,68,63,966	3,29,91,578
110-HOSPITALS	0	1,69,252	

1,69,252

AND

DISPENSARIES

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TOTAL(MH) 2,83,33,457 3,77,86,472
6,61,19,929

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2235	200-OTHER PROGRAMMES	0	19,200	19,200

		**********		----------	----------	----------
		TOTAL(MH)			0	19,200
		**********		----------	----------	----------
	TOTAL(DDO)				2,83,33,457	3,78,05,672
	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION		6,88,325	6,94,433
			003-TRAINING		1,71,816	2,47,980
			200-OTHER SERVICES AND SUPPLIES		3,00,620	3,00,620

		789-SPECIAL	2,55,820	2,57,980	5,13,800
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		14,16,581	15,01,013	29,17,594
	2235	200-OTHER	2,76,153	9,37,580	12,13,733
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,76,153	9,37,580	12,13,733
**********			----------	----------	----------
	TOTAL(DDO)		16,92,734	24,38,593	

41,31,327

	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	44,62,195	46,17,804	90,79,999
		**********		----------	----------	----------
		TOTAL(MH)		44,62,195	46,17,804	90,79,999
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			44,62,195	46,17,804	90,79,999
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	102-EMPLOYEES STATE INSURANCE SCHEME	53,07,448	52,60,049	1,05,67,497
				103-PRIMARY HEALTH CENTRES	0	5,09,317	5,09,317
				104-COMMUNITY HEALTH CENTRES	0	4,10,190	4,10,190
		**********		----------	----------	----------	----------
		TOTAL(MH)			97,69,643	1,07,97,360	2,05,67,003

		2235	200-OTHER		0	12,822
12,822						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	12,822
12,822						
		**********		----------	----------	

	**********			----------	----------	

	TOTAL(DDO)				97,69,643	1,08,10,182
2,05,79,825						
	ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION		4,25,290	4,25,290
8,50,580						
	CHILD WELFARE		AND			
	SERVICES,CHANDIGARH		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			4,25,290	4,25,290
8,50,580						

	**********			----------	----------	
	TOTAL(DDO)			4,25,290	4,25,290	8,50,580
	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	50,940	50,940	1,01,880
			101-PREVENTION AND CONTROL OF DISEASES	4,56,679	6,34,061	10,90,740
	**********			----------	----------	
	TOTAL(MH)			5,07,619	6,85,001	11,92,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,07,619	6,85,001	11,92,620
		ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	2,04,718	2,06,446	4,11,164

			103-PRIMARY	0	4,48,328	4,48,328
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		7,12,337	13,39,775	20,52,112
	**********			----------	----------	----------
	TOTAL(DDO)			7,12,337	13,39,775	20,52,112
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	4,03,832	3,72,312	7,76,144
		**********		----------	----------	----------
		TOTAL(MH)		4,03,832	3,72,312	7,76,144

	**********			----------	----------	----------
	TOTAL(DDO)			4,03,832	3,72,312	7,76,144
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	55,644	55,644
			104-COMMUNITY HEALTH CENTRES	0	34,476	34,476
		**********		----------	----------	----------
		TOTAL(MH)		0	90,120	90,120
	**********			----------	----------	----------
	TOTAL(DDO)			0	90,120	90,120

		ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	19,69,986	1,97,225	21,67,211
				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	004-HEALTH STATISTICS AND EVALUATION	57,040	57,040	1,14,080
				101-AYURVEDA	24,05,012	3,81,177	27,86,189

101-PREVENTION AND CONTROL OF DISEASES	41,64,696	12,74,121	54,38,817
102-PREVENTION OF FOOD ADULTERATION	0	4,42,994	4,42,994
102-SUBSIDIARY HEALTH CENTRES	14,09,713	5,87,224	19,96,937
103-PRIMARY HEALTH CENTRES	29,06,648	8,84,291	37,90,939
104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
110-HOSPITAL	41,43,852	16,41,900	

57,85,752

AND

DISPENSARIES

110-HOSPITALS 19,25,879 9,98,453
29,24,332

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 1,92,33,412 64,64,425
2,56,97,837

********** ---------- ----------

TOTAL(DDO) 1,92,33,412 64,64,425
2,56,97,837

ASSISTANT DIRECTOR,HOMEOPATHY 2210 102-HOMEOPATHY 3,85,283 5,06,207
8,91,490

********** ---------- ----------

			TOTAL(MH)			3,85,283	5,06,207
8,91,490							
	**********				----------	----------	

	TOTAL(DDO)					3,85,283	5,06,207
8,91,490							
	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY			10,26,330	7,95,989
18,22,319							
	(HO) CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)			10,26,330	7,95,989
18,22,319							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 10,26,330 7,95,989
18,22,319

FAMILY WELFARE, PUNJAB

WELFARE

ASSISTANT DIRECTOR,HOMEOPATHY, 2210 102-HOMEOPATHY 1,63,307 1,63,307
3,26,614

FEROZEPUR

********** ------------------- ----------------

TOTAL(MH) 11,89,637 9,59,296
21,48,933

********** ------------------- ----------------

	TOTAL(DDO)			11,89,637	9,59,296	21,48,933
	ASSISTANT	2210	102-HOMEOPATHY	3,17,956	3,19,828	6,37,784
	DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
	FARIDKOT					
	**********		----------	----------		
	TOTAL(MH)			3,17,956	3,19,828	6,37,784
	**********		----------	----------		
	TOTAL(DDO)			3,17,956	3,19,828	6,37,784
	ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	70,796	70,796	1,41,592
			AND			

	ADMINISTRATION		
18,36,844	101-PREVENTION AND CONTROL OF DISEASES	9,18,422	9,18,422
16,43,486	102-SUBSIDIARY HEALTH CENTRES	8,20,252	8,23,234
13,34,954	103-PRIMARY HEALTH CENTRES	6,68,703	6,66,251
24,09,105	104-COMMUNITY HEALTH CENTRES	11,27,027	12,82,078
43,06,913	110-HOSPITAL AND DISPENSARIES	20,50,645	22,56,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	110-HOSPITALS AND DISPENSARIES	9,55,284	9,53,828	19,09,112
		**********			----------	----------	----------
		TOTAL(MH)			66,11,129	69,70,877	1,35,82,006
		**********			----------	----------	----------
		TOTAL(DDO)			66,11,129	69,70,877	

1,35,82,006						
10,65,599	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION	4,17,640	6,47,959	
1,59,048			003-TRAINING	79,524	79,524	
1,71,392			004-HEALTH STATISTICS AND EVALUATION	85,696	85,696	
27,32,038			101-PREVENTION AND CONTROL OF DISEASES	15,84,208	11,47,830	
19,65,204			102-SUBSIDIARY HEALTH CENTRES	10,38,111	9,27,093	

103-PRIMARY HEALTH CENTRES	12,17,248	10,85,844	23,03,092
104-COMMUNITY HEALTH CENTRES	8,29,357	10,06,615	18,35,972
110-HOSPITAL AND DISPENSARIES	99,25,615	95,71,133	1,94,96,748
110-HOSPITALS AND DISPENSARIES	19,73,141	20,92,789	40,65,930
**********	----------	----------	----------
TOTAL(MH)	1,71,50,540	1,66,44,483	3,37,95,023

		2235	200-OTHER	1,92,433	3,86,017	5,78,450
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,92,433	3,86,017	5,78,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,73,42,973	1,70,30,500	3,43,73,473

WELFARE						
	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	36,48,629	36,13,377	72,62,006
			102-PREVENTION OF FOOD ADULTERATION	1,67,072	1,67,072	3,34,144
			104-DRUG CONTROL	1,54,392	1,54,392	3,08,784
	**********		----------	----------	----------	----------
	TOTAL(MH)			41,62,526	43,20,858	84,83,384

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	TOTAL(DDO)			2,13,13,066	2,09,65,341	4,22,78,407
	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	72,060	0	72,060
			101-PREVENTION AND CONTROL OF DISEASES	19,11,248	0	19,11,248
			102-EMPLOYEES STATE INSURANCE SCHEME	12,50,620	10,39,314	22,89,934

				103-PRIMARY	16,14,374	0	16,14,374
				HEALTH CENTRES			
				104-COMMUNITY	32,31,352	4,02,158	36,33,510
				HEALTH CENTRES			
				110-HOSPITALS	6,98,944	0	6,98,944
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	87,78,598	14,41,472	1,02,20,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

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HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 87,78,598 | 14,41,472 | 1,02,20,070

HEALTH AND FAMILY WELFARE	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION		6,41,592	5,34,916	11,76,508
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,00,896	2,00,896	4,01,792

CASTES

		**********		----------	----------

		TOTAL(MH)		96,21,086	21,77,284
1,17,98,370					
		**********		----------	----------

		TOTAL(DDO)		96,21,086	21,77,284
1,17,98,370					
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	33,06,260	32,78,307
65,84,567					
			003-TRAINING	3,27,472	3,28,072
6,55,544					
			004-HEALTH STATISTICS AND EVALUATION	1,67,216	1,67,216
3,34,432					

	101-PREVENTION AND CONTROL OF DISEASES	19,56,203	19,67,490
39,23,693			
	102-EMPLOYEES STATE INSURANCE SCHEME	3,53,173	4,02,049
7,55,222			
	102-PREVENTION OF FOOD ADULTERATION	18,000	5,48,032
5,66,032			
	104-COMMUNITY HEALTH CENTRES	5,21,579	5,15,576
10,37,155			
	104-DRUG CONTROL	71,332	5,32,332
6,03,664			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	110-HOSPITAL AND DISPENSARIES	1,76,03,351	1,78,32,580	3,54,35,931
			**********		2,43,24,586	2,55,71,654	4,98,96,240
			2211	001-DIRECTION	20,06,146	14,25,026	34,31,172

	AND ADMINISTRATION			
	003-TRAINING	2,27,452	2,27,452	4,54,904
	200-OTHER	5,40,555	9,89,635	15,30,190
	SERVICES AND SUPPLIES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,85,064	2,83,631	5,68,695
**********	----------	----------	----------	----------
	TOTAL(MH)	30,59,217	29,25,744	59,84,961
**********	----------	----------	----------	----------

	TOTAL(DDO)			2,73,83,803	2,84,97,398	5,58,81,201
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	17,24,668	17,24,668
	**********		----------	----------		
	TOTAL(MH)			0	17,24,668	17,24,668
	**********		----------	----------		
	TOTAL(DDO)			0	17,24,668	17,24,668
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	8,55,243	8,56,520	17,11,763

				102-URBAN	25,44,394	23,65,111	49,09,505
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	9,66,728	9,66,728	19,33,456
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		43,66,365	41,88,359	85,54,724
		**********			----------	----------	----------
		TOTAL(DDO)			43,66,365	41,88,359	85,54,724
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	19,06,997	28,07,664	47,14,661
				003-TRAINING	7,35,190	6,76,284	14,11,474
				004-HEALTH STATISTICS AND EVALUATION	1,05,788	83,248	1,89,036
				101-PREVENTION AND CONTROL OF	10,76,319	10,19,737	20,96,056

	DISEASES			
4,66,816	102-PREVENTION OF FOOD ADULTERATION	0	4,66,816	
3,12,968	104-DRUG CONTROL	0	3,12,968	
2,28,00,531	110-HOSPITAL AND DISPENSARIES	1,16,39,836	1,11,60,695	
----------	**********	----------	----------	----------
3,19,91,542	TOTAL(MH)	1,54,64,130	1,65,27,412	
16,58,348	2211 001-DIRECTION	8,43,368	8,14,980	

AND

ADMINISTRATION

200-OTHER 3,62,370 3,28,276
6,90,646

SERVICES AND

SUPPLIES

789-SPECIAL 5,97,417 2,15,922
8,13,339

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	TOTAL(MH)		18,03,155	13,59,178	31,62,333
		**********					
		TOTAL(DDO)			1,72,67,285	1,78,86,590	3,51,53,875
		ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	0	17,36,640	17,36,640
		**********					
		TOTAL(MH)			18,03,155	30,95,818	48,98,973

	**********		----------	----------	
	TOTAL(DDO)		1,72,67,285	1,96,23,230	3,68,90,515
	BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210 107-PUBLIC HEALTH LABORATORIES	2,25,370	2,51,996	4,77,366
		**********	----------	----------	
		TOTAL(MH)	2,25,370	2,51,996	4,77,366
	**********		----------	----------	
	TOTAL(DDO)		2,25,370	2,51,996	4,77,366

	BACTERIOLOGIST,INCHARGE STATE	2210	001-DIRECTION		0	2,86,722
2,86,722						
	PUBLIC HEALTH LABORATORY, KHARAR		AND			
			ADMINISTRATION			
			102-PREVENTION		0	1,99,466
1,99,466						
			OF FOOD			
			ADULTERATION			
		**********		----------	----------	

		TOTAL(MH)			0	4,86,188
4,86,188						
		2235	200-OTHER		0	49,400
49,400						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	49,400
49,400						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			0	5,35,588	5,35,588
		CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	001-DIRECTION AND	0	70,064	70,064

			ADMINISTRATION		
10,70,36,533			101-CRIMINAL	0	10,70,36,533
			INVESTIGATION		
			AND VIGILANCE		
39,562			114-WIRELESS	0	39,562
			AND COMPUTERS		
1,43,55,713			116-FORENSIC	33,55,422	1,10,00,291
			SCIENCE		
----------		**********	----------	----------	----------
12,15,51,272			TOTAL(MH)	33,55,422	11,81,95,850
----------	**********		----------	----------	----------
12,20,37,460			TOTAL(DDO)	33,55,422	11,86,82,038

	CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	5,21,096	10,56,270	15,77,366
			HEALTH CENTRES			
			110-HOSPITALS	10,81,589	10,89,383	21,70,972
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		16,02,685	21,45,653	37,48,338
	**********			----------	----------	----------
	TOTAL(DDO)			16,02,685	21,45,653	37,48,338
	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	20,92,253	21,47,893	

42,40,146

AND

ADMINISTRATION

004-HEALTH 2,70,270 2,70,270
5,40,540

STATISTICS AND

EVALUATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	101-PREVENTION AND CONTROL OF DISEASES	48,31,701	48,62,910	96,94,611

	102-PREVENTION OF FOOD ADULTERATION	3,32,552	3,32,552
6,65,104			
	103-PRIMARY HEALTH CENTRES	6,90,035	7,03,885
13,93,920			
	104-COMMUNITY HEALTH CENTRES	3,58,490	3,58,490
7,16,980			
	104-DRUG CONTROL	5,95,290	5,94,790
11,90,080			
	110-HOSPITAL AND DISPENSARIES	2,91,93,985	3,13,74,479
6,05,68,464			

		110-HOSPITALS AND DISPENSARIES	2,01,430	2,04,580	4,06,010
**********			----------	----------	----------
		TOTAL(MH)	3,85,66,006	4,08,49,849	7,94,15,855
2211	001-DIRECTION AND ADMINISTRATION		11,56,890	10,65,750	22,22,640
	102-URBAN FAMILY WELFARE SERVICES		18,54,229	19,50,553	38,04,782
	789-SPECIAL COMPONENT PLAN		13,98,592	12,78,712	26,77,304

FOR SCHEDULED

CASTES

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TOTAL(MH)		44,09,711	42,95,015	87,04,726
2235	200-OTHER	10,574	0	10,574
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		10,574	0	10,574

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	TOTAL(DDO)			4,29,86,291	4,51,44,864	8,81,31,155
	CIVIL SURGEON,BHATINDA	CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	11,39,422	14,02,422	25,41,844
				003-TRAINING	2,97,850	2,97,850	5,95,700
				102-URBAN FAMILY WELFARE	3,83,440	7,99,808	11,83,248

			SERVICES			
			789-SPECIAL	1,33,550	1,36,300	2,69,850
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			19,64,836	26,36,380	46,01,216
	**********			----------	----------	----------
	TOTAL(DDO)			4,49,40,553	4,77,81,244	9,27,21,797
	CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	0	1,97,060	1,97,060

		**********		----------	----------	----------
		TOTAL(MH)		0	1,97,060	1,97,060
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,97,060	1,97,060
	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	103-PRIMARY HEALTH CENTRES	0	87,600	87,600
		**********		----------	----------	----------
		TOTAL(MH)		0	87,600	87,600
	**********			----------	----------	----------
	TOTAL(DDO)			0	87,600	87,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	0	5,36,334	5,36,334
				101-PREVENTION AND CONTROL OF DISEASES	10,63,961	10,63,961	21,27,922
				102-SUBSIDIARY	51,000	66,810	1,17,810

			HEALTH CENTRES			
			103-PRIMARY	8,59,752	9,76,498	18,36,250
			HEALTH CENTRES			
			110-HOSPITAL	0	1,43,10,262	1,43,10,262
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	19,74,713	1,70,41,465	1,90,16,178
		**********		----------	----------	----------
		TOTAL(DDO)		19,74,713	1,70,41,465	1,90,16,178
	CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION	0	8,60,550	

				8,60,550
	AND			
	ADMINISTRATION			
101-RURAL		0	2,72,334	2,72,334
	FAMILY WELFARE			
	SERVICES			
200-OTHER		8,60,530	0	8,60,530
	SERVICES AND			
	SUPPLIES			
789-SPECIAL		1,31,496	1,31,496	2,62,992
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------

		TOTAL(MH)			9,92,026	12,64,380
22,56,406						
		**********			----------	----------

		TOTAL(DDO)			9,92,026	12,64,380
22,56,406						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	16,57,092	16,03,516	32,60,608

	003-TRAINING	1,61,684	1,91,684	3,53,368
	200-OTHER	4,38,996	3,40,076	7,79,072
	SERVICES AND SUPPLIES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,83,994	2,72,594	5,56,588
----------	**********	----------	----------	----------
	TOTAL(MH)	25,41,766	24,07,870	49,49,636
----------	**********	----------	----------	----------
	TOTAL(DDO)	25,41,766	24,07,870	49,49,636

	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	8,41,068	8,41,068
		**********		----------	----------	----------
		TOTAL(MH)		0	8,41,068	8,41,068
		2211	001-DIRECTION AND ADMINISTRATION	0	7,41,255	7,41,255
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,07,692	6,07,692

			**********		----------	----------	----------
			TOTAL(MH)			0	13,48,947
			**********		----------	----------	----------
			TOTAL(DDO)			0	21,90,015
	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME			37,89,855	43,41,115
			**********		----------	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		37,89,855	43,41,115	81,30,970
HEALTH AND	DIRECTOR, HEALTH & FAMILY **********						
FAMILY	WELFARE, PUNJAB						
WELFARE							
	TOTAL(DDO)				37,89,855	43,41,115	81,30,970
		DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	27,32,234	25,78,188	53,10,422
		**********					
		TOTAL(MH)			65,22,089	69,19,303	

1,34,41,392						
46,453	2235	200-OTHER		0	46,453	
		PROGRAMMES				
----------	**********		----------	----------		
46,453	TOTAL(MH)			0	46,453	
----------	**********		----------	----------		
1,34,87,845	TOTAL(DDO)			65,22,089	69,65,756	
39,90,681	DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	19,03,921	20,86,760	
	DEPERTMENT(HO) CHANDIGARH					
----------	**********		----------	----------		

		TOTAL(MH)	19,03,921	20,86,760	39,90,681
	**********		----------	----------	----------
	TOTAL(DDO)		19,03,921	20,86,760	39,90,681
1,78,400	DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA	004-HEALTH STATISTICS AND EVALUATION	89,200	89,200	
3,48,30,544		110-HOSPITAL AND DISPENSARIES	1,75,17,004	1,73,13,540	
	**********		----------	----------	----------
3,50,08,944	TOTAL(MH)		1,76,06,204	1,74,02,740	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,76,06,204	1,74,02,740	3,50,08,944
		DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	104-DRUG CONTROL	0	3,23,632	3,23,632

		**********		----------	----------
		TOTAL(MH)		1,76,06,204	1,77,26,372
3,53,32,576					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			1,76,06,204	1,77,26,372
3,53,32,576					
	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	33,25,742	80,67,982
1,13,93,724					
	OFFICER,BHATINDA				
		**********		----------	----------
		TOTAL(MH)		33,25,742	80,67,982
1,13,93,724					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			33,25,742	80,67,982
1,13,93,724					

	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	21,49,041	22,63,133	44,12,174
	OFFICER, FATEHGARH SAHIB					
		**********		----------	----------	----------
		TOTAL(MH)		21,49,041	22,63,133	44,12,174
		**********		----------	----------	----------
		TOTAL(DDO)		21,49,041	22,63,133	44,12,174
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	33,03,453	34,98,428	68,01,881
	OFFICER,DISTRICT AYURVEDIC &					
	UNANI OFFICER					
		**********		----------	----------	----------

		TOTAL(MH)			33,03,453	34,98,428
68,01,881						
		**********			----------	----------

		TOTAL(DDO)			33,03,453	34,98,428
68,01,881						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	98,21,689	67,40,542	1,65,62,231

36,464	103-PRIMARY	0	36,464	
	HEALTH CENTRES			
29,200	104-COMMUNITY	0	29,200	
	HEALTH CENTRES			
3,72,102	110-HOSPITALS	0	3,72,102	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
1,69,99,997	TOTAL(MH)	98,21,689	71,78,308	
----------	**********	----------	----------	
1,69,99,997	TOTAL(DDO)	98,21,689	71,78,308	

	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	14,94,226	16,97,029	31,91,255
	OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA					
		**********		----------	----------	----------
		TOTAL(MH)		14,94,226	16,97,029	31,91,255
		**********		----------	----------	----------
	TOTAL(DDO)			14,94,226	16,97,029	31,91,255
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	15,91,948	17,55,402	33,47,350
	OFFICER,FARIDKOT					
		**********		----------	----------	----------
		TOTAL(MH)		15,91,948	17,55,402	33,47,350

	******************************				------------------	----------	----------
	TOTAL(DDO)				15,91,948	17,55,402	33,47,350
	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION		0	51,750	51,750
			101-AYURVEDA		59,77,172	48,79,428	1,08,56,600
			103-PRIMARY HEALTH CENTRES		0	1,08,828	1,08,828

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	110-HOSPITALS AND DISPENSARIES	0	2,82,303	2,82,303
		**********			59,77,172	53,22,309	1,12,99,481
		**********			59,77,172	53,22,309	1,12,99,481
		DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND	75,089	75,089	1,50,178

				RETIREMENT		
				ALLOWANCES		
**********				----------	----------	----------
TOTAL(MH)				75,089	75,089	1,50,178
2210	101-AYURVEDA			50,69,303	67,04,658	1,17,73,961
**********				----------	----------	----------
TOTAL(MH)				50,69,303	67,04,658	1,17,73,961
******************************				----------	----------	----------
TOTAL(DDO)				51,44,392	67,79,747	1,19,24,139
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA		34,27,214	34,29,424	68,56,638

			**********		----------	----------
			TOTAL(MH)		34,27,214	34,29,424
			**********		----------	----------
			TOTAL(DDO)		34,27,214	34,29,424
	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA		27,44,581	27,19,423
			**********		----------	----------
			TOTAL(MH)		27,44,581	27,19,423
			**********		----------	----------
			TOTAL(DDO)		27,44,581	27,19,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	20,81,822	26,53,827	47,35,649
			**********		20,81,822	26,53,827	47,35,649
			TOTAL(MH)		48,26,403	53,73,250	1,01,99,653

	**********			----------	----------	
	TOTAL(DDO)			48,26,403	53,73,250	1,01,99,653
	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	101-AYURVEDA	30,36,057	24,99,395	55,35,452
			102-HOMEOPATHY	0	90,097	90,097
		**********		----------	----------	
		TOTAL(MH)		30,36,057	25,89,492	56,25,549
	**********			----------	----------	
	TOTAL(DDO)			30,36,057	25,89,492	56,25,549
	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	101-AYURVEDA	46,77,964	46,61,605	93,39,569

			101-PREVENTION AND CONTROL OF DISEASES	0	5,31,515	5,31,515
			104-COMMUNITY HEALTH CENTRES	0	2,50,586	2,50,586
		**********		----------	----------	----------
		TOTAL(MH)		46,77,964	54,43,706	1,01,21,670
		**********		----------	----------	----------
		TOTAL(DDO)		46,77,964	54,43,706	1,01,21,670
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-AYURVEDA	41,08,264	41,39,550	82,47,814

				104-COMMUNITY HEALTH CENTRES	0	1,88,310	1,88,310
			**********		----------	----------	----------
				TOTAL(MH)	41,08,264	43,27,860	84,36,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

WELFARE						
	TOTAL(DDO)			41,08,264	43,27,860	84,36,124
	DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	101-AYURVEDA	38,90,207	39,10,977	78,01,184
	**********			----------	----------	----------
	TOTAL(MH)			79,98,471	82,38,837	1,62,37,308
	**********			----------	----------	----------
	TOTAL(DDO)			79,98,471	82,38,837	1,62,37,308
	DISTRICT AYURVEDICA AND UNANI	2210	101-AYURVEDA	75,12,657	80,30,941	1,55,43,598

OFFICER,DISTRICT AYURVEDICA AND

UNANI OFFICE

104-DRUG 0 8,23,856 8,23,856

CONTROL

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TOTAL(MH) 75,12,657 88,54,797 1,63,67,454

2235 200-OTHER 0 11,706 11,706

PROGRAMMES

****

TOTAL(MH) 0 11,706 11,706

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	TOTAL(DDO)			75,12,657	88,66,503	1,63,79,160
	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	9,34,936	13,26,046	22,60,982
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,34,936	13,26,046	22,60,982
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,34,936	13,26,046	22,60,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT PUBLIC ANALYST,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	0	2,74,079	2,74,079
		**********			----------	----------	----------
		TOTAL(MH)			0	2,74,079	2,74,079
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,74,079	2,74,079
		DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	15,43,705	14,05,577	29,49,282

	HOSPITAL			
1,48,280		004-HEALTH	74,140	74,140
		STATISTICS AND		
		EVALUATION		
1,85,09,113		110-HOSPITAL	83,57,358	1,01,51,755
		AND		
		DISPENSARIES		
----------		**********	----------	----------
		TOTAL(MH)	99,75,203	1,16,31,472
2,16,06,675				
----------		**********	----------	----------
	TOTAL(DDO)		99,75,203	1,16,31,472
2,16,06,675				

	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	93,032	93,032	1,86,064
	GOBINDGARH		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		93,032	93,032	1,86,064
		**********		----------	----------	----------
	TOTAL(DDO)			93,032	93,032	1,86,064
	ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	4,73,449	5,65,589	10,39,038
	GOBINDGARH		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		4,73,449	5,65,589	

10,39,038

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			4,73,449	5,65,589	10,39,038
		G.H.,SKANING CANCER HOSPITAL, WELFARE	2210	003-TRAINING	8,63,880	8,65,480	17,29,360

	JALANDHAR					
			110-HOSPITAL	2,33,97,656	2,26,85,024	4,60,82,680
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	2,47,34,985	2,41,16,093	4,88,51,078
		**********		----------	----------	----------
			TOTAL(DDO)	2,47,34,985	2,41,16,093	4,88,51,078
	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	5,95,480	5,97,066	11,92,546
	DISPENSARY, SANGRUR					
		**********		----------	----------	----------

			TOTAL(MH)		5,95,480	5,97,066
11,92,546						
	**********			----------	----------	

	TOTAL(DDO)				5,95,480	5,97,066
11,92,546						
	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY		9,26,176	9,27,536
18,53,712						
	OFFICER,GOVERNMENT HOMEO					
	DISPENSARY, PATIALA					
		**********		----------	----------	

			TOTAL(MH)		9,26,176	9,27,536
18,53,712						
	**********			----------	----------	

	TOTAL(DDO)				9,26,176	9,27,536
18,53,712						

	HOMEOPATHIC MEDICAL	2210	001-DIRECTION		0	74,508		74,508
	OFFICER,GOVERNMENT HOMEOPATHIC		AND					
	DISPENSARY, GURDASPUR		ADMINISTRATION					
			102-HOMEOPATHY		7,30,779	5,50,585		12,81,364
			110-HOSPITALS		0	3,04,926		3,04,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			

			**********		----------	----------	----------
			TOTAL(MH)		7,30,779	9,30,019	16,60,798
		**********			----------	----------	----------
		TOTAL(DDO)			7,30,779	9,30,019	16,60,798
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	3,63,564	3,63,564
				102-HOMEOPATHY	15,34,443	16,11,489	31,45,932
				103-PRIMARY HEALTH CENTRES	0	1,53,145	1,53,145
			**********		----------	----------	----------
			TOTAL(MH)		15,34,443	21,28,198	36,62,641

	**********			----------	----------	----------
	TOTAL(DDO)			15,34,443	21,28,198	36,62,641
	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	6,02,622	9,93,339	15,95,961
	OFFICER,HOMEOPATHIC DEPARTMENT					
	PUNJAB CHANDIGARH					
	**********			----------	----------	----------
	TOTAL(MH)			6,02,622	9,93,339	15,95,961
	**********			----------	----------	----------
	TOTAL(DDO)			6,02,622	9,93,339	15,95,961

	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	3,34,932	5,97,232	9,32,164
	HOSPITAL,ABOHAR	AND			
		ADMINISTRATION			
		110-HOSPITAL	55,46,761	55,72,761	1,11,19,522
		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	58,81,693	61,69,993	1,20,51,686
	**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			58,81,693	61,69,993	1,20,51,686
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	0	12,25,773	12,25,773
		**********			----------	----------	----------
		TOTAL(MH)			58,81,693	73,95,766	1,32,77,459
		**********			----------	----------	----------
		TOTAL(DDO)			58,81,693	73,95,766	1,32,77,459

	MEDICAL OFFICER,E.S.I.	2210	104-COMMUNITY	0	67,620	67,620
	DISPENSARY		HEALTH CENTRES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	67,620	67,620
		**********	----------	----------	----------	----------
		TOTAL(DDO)		0	67,620	67,620
	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	5,43,071	5,61,519	11,04,590
	DISPENSARY, JITWAL KALAN		STATE INSURANCE			
			SCHEME			
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,43,071	5,61,519	11,04,590

	**********			----------	----------	----------
	TOTAL(DDO)			5,43,071	5,61,519	11,04,590
	MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,45,841	7,60,804	12,06,645
		**********		----------	----------	----------
		TOTAL(MH)		4,45,841	7,60,804	12,06,645
	**********			----------	----------	----------
	TOTAL(DDO)			4,45,841	7,60,804	12,06,645

		MEDICAL OFFICER,ESI NO.2, HOSHIARPUR	DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE	9,84,201	4,91,396	14,75,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHEME					
		**********			----------	----------	----------
		TOTAL(MH)			9,84,201	4,91,396	14,75,597
		**********			----------	----------	----------
		TOTAL(DDO)			9,84,201	4,91,396	14,75,597

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,13,658	4,62,616	13,76,274
	**********			----------	----------	----------
	TOTAL(MH)			9,13,658	4,62,616	13,76,274
	**********			----------	----------	----------
	TOTAL(DDO)			9,13,658	4,62,616	13,76,274
	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,71,739	12,99,255	25,70,994
	**********			----------	----------	----------

			TOTAL(MH)		12,71,739	12,99,255
25,70,994						
	**********				----------	----------
	TOTAL(DDO)				12,71,739	12,99,255
25,70,994						
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		2,69,587	7,96,474
10,66,061						
	NO. 1, MOHALI		STATE INSURANCE			
			SCHEME			
			TOTAL(MH)		2,69,587	7,96,474
10,66,061						
	**********				----------	----------
	TOTAL(DDO)				2,69,587	7,96,474
10,66,061						

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		5,58,197	4,64,973	10,23,170
	NO. 2		STATE INSURANCE				
			SCHEME				
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,58,197	4,64,973	10,23,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,58,197	4,64,973	10,23,170
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	18,22,736	11,37,494	29,60,230
				103-PRIMARY HEALTH CENTRES	0	2,40,098	2,40,098
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,80,933	18,42,565	42,23,498
		**********		----------	----------	----------	----------

	TOTAL(DDO)			23,80,933	18,42,565	42,23,498
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	7,17,598	6,71,074	13,88,672
	NO. 2, RAJPURA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	
	TOTAL(MH)			7,17,598	6,71,074	13,88,672
		**********		----------	----------	
	TOTAL(DDO)			7,17,598	6,71,074	13,88,672
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	7,45,828	7,46,303	14,92,131
	NO. 3		STATE INSURANCE			

SCHEME

	**********		----------	----------	----------
	TOTAL(MH)			7,45,828	7,46,303
14,92,131					
	**********		----------	----------	----------
	TOTAL(DDO)			7,45,828	7,46,303
14,92,131					
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	20,77,278	25,38,148
46,15,426					
	NO. 3, JALANDHAR		STATE INSURANCE		
			SCHEME		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	0	1,30,481	1,30,481
		**********			----------	----------	----------
		TOTAL(MH)			20,77,278	26,68,629	47,45,907
		**********			----------	----------	----------
		TOTAL(DDO)			20,77,278	26,68,629	47,45,907
		MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,49,951	14,68,004	24,17,955

			**********		----------	----------
			TOTAL(MH)		9,49,951	14,68,004
			**********		----------	----------
			TOTAL(DDO)		9,49,951	14,68,004
	MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME		5,46,725	4,55,177
			**********		----------	----------
			TOTAL(MH)		5,46,725	4,55,177

	**********			----------	----------	----------
	TOTAL(DDO)			5,46,725	4,55,177	10,01,902
	MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	10,99,455	16,10,549	27,10,004
	**********			----------	----------	----------
	TOTAL(MH)			10,99,455	16,10,549	27,10,004
	**********			----------	----------	----------
	TOTAL(DDO)			10,99,455	16,10,549	27,10,004
	MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	102-EMPLOYEES STATE INSURANCE	1,97,703	2,19,703	4,17,406

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			1,97,703	2,19,703	4,17,406
		**********			----------	----------	
		TOTAL(DDO)			1,97,703	2,19,703	

4,17,406						
7,02,866	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,87,640	3,15,226	
11,20,272	********** TOTAL(MH)			5,85,343	5,34,929	
11,20,272	********** TOTAL(DDO)			5,85,343	5,34,929	
10,74,912	MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,24,037	5,50,875	

			**********		----------	----------

			TOTAL(MH)		5,24,037	5,50,875
10,74,912						

PROGRAMMES

	**********			----------	----------	----------
	TOTAL(MH)			0	11,342	11,342
	**********			----------	----------	----------
	TOTAL(DDO)			6,78,127	8,05,194	14,83,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	3,90,507	6,08,668	

9,99,175

FAMILY WELFARE, PUNJAB BANAH STATE INSURANCE

WELFARE SCHEME

********** ---------- ----------

TOTAL(MH) 3,90,507 6,08,668

9,99,175

********** ---------- ----------

TOTAL(DDO) 3,90,507 6,08,668

9,99,175

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 10,49,586 10,49,586

20,99,172

BATALA STATE INSURANCE

SCHEME

110-HOSPITAL 0 29,200

29,200

AND

		DISPENSARIES			
		110-HOSPITALS	0	39,800	39,800
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
	TOTAL(MH)		10,49,586	11,18,586	21,68,172
**********		----------	----------	----------	----------
	TOTAL(DDO)		10,49,586	11,18,586	21,68,172
8,83,800	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,46,700	4,37,100

	102-SUBSIDIARY	0	88,000	88,000
	HEALTH CENTRES			
	103-PRIMARY	0	8,69,029	8,69,029
	HEALTH CENTRES			
**********		----------	----------	----------
	TOTAL(MH)	4,46,700	13,94,129	18,40,829
	**********	----------	----------	----------
	TOTAL(DDO)	4,46,700	13,94,129	18,40,829

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
HEALTH AND FAMILY WELFARE 36,71,088	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	16,93,976	19,77,112
		**********			----------	----------
		TOTAL(MH)			16,93,976	19,77,112
36,71,088						
		**********			----------	----------
		TOTAL(DDO)			16,93,976	19,77,112
36,71,088						
		MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	101-PREVENTION AND CONTROL OF	0	71,470
71,470						

DISEASES			
102-EMPLOYEES	4,24,621	4,19,542	8,44,163
STATE INSURANCE SCHEME			
110-HOSPITAL AND DISPENSARIES	0	5,80,643	5,80,643
110-HOSPITALS AND DISPENSARIES	0	1,25,708	1,25,708
**********	----------	----------	----------
TOTAL(MH)	4,24,621	11,97,363	16,21,984

	**********			----------	----------	
	TOTAL(DDO)			4,24,621	11,97,363	16,21,984
	MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,37,094	5,37,094	10,74,188
		**********		----------	----------	
		TOTAL(MH)		5,37,094	5,37,094	10,74,188
	**********			----------	----------	
	TOTAL(DDO)			5,37,094	5,37,094	10,74,188
	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE	6,84,700	7,63,451	14,48,151

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		6,84,700	7,63,451	14,48,151
		**********			----------	----------	----------

	TOTAL(DDO)			6,84,700	7,63,451	14,48,151
	MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,40,080	7,69,115	13,09,195
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,24,780	15,32,566	27,57,346
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,24,780	15,32,566	27,57,346
	MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,90,846	6,12,234	12,03,080

		**********		----------	----------	----------
		TOTAL(MH)		5,90,846	6,12,234	12,03,080
	**********			----------	----------	----------
	TOTAL(DDO)			5,90,846	6,12,234	12,03,080
	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	0	11,06,206	11,06,206
			103-PRIMARY HEALTH CENTRES	0	29,200	29,200
			104-COMMUNITY HEALTH CENTRES	0	3,39,007	3,39,007

		**********		----------	----------	----------
		TOTAL(MH)			0	14,74,413
		**********		----------	----------	----------
		TOTAL(DDO)			0	14,74,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	4,02,136	4,95,622	8,97,758

FAMILY WELFARE	WELFARE, PUNJAB	NABHA		STATE INSURANCE SCHEME			
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,02,136	19,70,035	23,72,171
			**********	----------	----------	----------	----------
			TOTAL(DDO)		4,02,136	19,70,035	23,72,171
		MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	0	66,820	66,820
				102-EMPLOYEES STATE INSURANCE SCHEME	2,15,696	4,43,762	6,59,458

			102-SUBSIDIARY	0	91,882	91,882
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		2,15,696	6,02,464	8,18,160
		**********		----------	----------	----------
	TOTAL(DDO)			2,15,696	6,02,464	8,18,160
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	7,76,414	12,27,429	20,03,843
	PATIALA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		7,76,414	12,27,429	20,03,843

	2235	200-OTHER	0	1,34,871	1,34,871
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,34,871	1,34,871
	**********		----------	----------	----------
	TOTAL(DDO)		7,76,414	13,62,300	21,38,714
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	3,55,325	3,90,237	7,45,562

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		PHILLAOUR		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		3,55,325	3,90,237	7,45,562
		**********			----------	----------	----------
		TOTAL(DDO)			3,55,325	3,90,237	7,45,562
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,94,004	4,40,344	8,34,348

		**********		----------	----------
		TOTAL(MH)		3,94,004	4,40,344
8,34,348					
		**********		----------	----------
	2235	200-OTHER		6,524	0
6,524					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		6,524	0
6,524					
		**********		----------	----------
		TOTAL(DDO)		4,00,528	4,40,344
8,40,872					
		MEDICAL OFFICER,ESI DISPPENSARY,	2210	102-EMPLOYEES	2,36,039	2,74,439
5,10,478					
		GOUNDWAL		STATE INSURANCE	

			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	2,36,039	2,74,439	5,10,478
		**********		----------	----------	----------
			TOTAL(DDO)	2,36,039	2,74,439	5,10,478
	MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES	1,43,186	6,42,515	7,85,701
			STATE INSURANCE			
			SCHEME			
			110-HOSPITAL	0	1,16,238	1,16,238
			AND			
			DISPENSARIES			

			**********		----------	----------	
			TOTAL(MH)		1,43,186	7,58,753	9,01,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,43,186	7,58,753	9,01,939

	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	15,98,120	13,12,676
29,10,796					
			102-SUBSIDIARY HEALTH CENTRES	5,94,583	6,76,583
12,71,166					
			103-PRIMARY HEALTH CENTRES	11,71,181	15,72,546
27,43,727					
			104-COMMUNITY HEALTH CENTRES	9,35,026	15,38,623
24,73,649					
	*********		----------	----------	----------

	TOTAL(MH)			44,42,096	58,59,181
1,03,01,277					

	**********			----------	----------	
	TOTAL(DDO)			44,42,096	58,59,181	1,03,01,277
	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	102-HOMEOPATHY	0	3,85,672	3,85,672
			102-PREVENTION OF FOOD ADULTERATION	12,35,496	0	12,35,496
			104-DRUG CONTROL	14,58,760	0	14,58,760
			107-PUBLIC HEALTH LABORATORIES	3,31,975	0	3,31,975

		110-HOSPITAL		1,36,24,378	1,48,43,662	2,84,68,040
		AND				
		DISPENSARIES				
		**********		----------	----------	----------
		TOTAL(MH)		1,66,50,609	1,52,29,334	3,18,79,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,66,50,609	1,52,29,334	3,18,79,943

FAMILY WELFARE, PUNJAB

WELFARE

	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,71,241	5,47,879	9,19,120
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,70,21,850	1,57,77,213	3,27,99,063
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,70,21,850	1,57,77,213	3,27,99,063
	MEDICAL OFFICER,I/C ESI DISP NO1	2210	003-TRAINING	0	1,66,710	1,66,710

		102-EMPLOYEES	9,13,505	18,12,457
27,25,962				
		STATE INSURANCE		
		SCHEME		
	**********	----------	----------	

	TOTAL(MH)		9,13,505	19,79,167
28,92,672				
	**********	----------	----------	

	TOTAL(DDO)		9,13,505	19,79,167
28,92,672				
	MEDICAL OFFICER,I/C ESI DISP NO2 2210	102-EMPLOYEES	11,25,720	14,36,357
25,62,077				
		STATE INSURANCE		
		SCHEME		
		102-PREVENTION	0	7,08,378
7,08,378				
		OF FOOD		

	ADULTERATION			
	107-PUBLIC	0	51,518	51,518
	HEALTH			
	LABORATORIES			
**********		----------	----------	----------
	TOTAL(MH)	11,25,720	21,96,253	33,21,973
	**********	----------	----------	----------
	TOTAL(DDO)	11,25,720	21,96,253	33,21,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	003-TRAINING	0	8,05,730	8,05,730
				102-EMPLOYEES STATE INSURANCE SCHEME	7,70,887	10,05,546	17,76,433
				102-HOMEOPATHY	0	2,14,820	2,14,820
				104-DRUG CONTROL	0	4,15,670	4,15,670
				105-ALLOPATHY	0	1,95,00,000	1,95,00,000
			**********		----------	----------	----------

		TOTAL(MH)			7,70,887	2,19,41,766
2,27,12,653						
		**********			----------	----------

		TOTAL(DDO)			7,70,887	2,19,41,766
2,27,12,653						
		MEDICAL OFFICER,I/C ESI	2210	003-TRAINING	0	6,15,950
6,15,950						
		DISPENSARY KHARAR				
				102-EMPLOYEES	9,62,841	9,73,429
19,36,270						
		STATE INSURANCE				
		SCHEME				
		**********			----------	----------

		TOTAL(MH)			9,62,841	15,89,379
25,52,220						

**********			----------	----------	----------
TOTAL(DDO)			9,62,841	15,89,379	25,52,220
MEDICAL OFFICER,I/C ESI HOSPITAL 2210	001-DIRECTION AND ADMINISTRATION		0	33,830	33,830
	003-TRAINING		0	5,16,366	5,16,366
	102-EMPLOYEES STATE INSURANCE SCHEME		44,09,091	83,66,725	1,27,75,816
	102-HOMEOPATHY		0	1,37,206	1,37,206
**********			----------	----------	----------
TOTAL(MH)			44,09,091	90,54,127	1,34,63,218

		**********			----------	----------	----------
		TOTAL(DDO)			44,09,091	90,54,127	1,34,63,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,67,669	4,23,509	7,91,178
				103-PRIMARY HEALTH CENTRES	0	77,112	77,112

			104-COMMUNITY HEALTH CENTRES	0	34,476	34,476
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,67,669	5,35,097	9,02,766
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,67,669	5,35,097	9,02,766
	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	0	21,700	21,700
			103-PRIMARY HEALTH CENTRES	0	2,00,502	2,00,502

			110-HOSPITALS	0	1,94,592	1,94,592
			AND			
			DISPENSARIES			
**********				----------	----------	----------
			TOTAL(MH)	0	4,16,794	4,16,794
**********				----------	----------	----------
	TOTAL(DDO)			0	4,16,794	4,16,794
	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	0	51,768	51,768
			110-HOSPITAL	0	77,612	77,612

AND

DISPENSARIES

********** ------------------ ----------------

TOTAL(MH) 0 1,29,380
1,29,380

********** ------------------ ----------------

TOTAL(DDO) 0 1,29,380
1,29,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	10,82,798	8,31,441	19,14,239
			**********		----------	----------	----------
			TOTAL(MH)		10,82,798	8,31,441	19,14,239
		**********			----------	----------	----------
		TOTAL(DDO)			10,82,798	8,31,441	19,14,239
		MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,13,18,166	1,16,57,667	2,29,75,833
			**********		----------	----------	----------
			TOTAL(MH)		1,13,18,166	1,16,57,667	

2,29,75,833						
	**********			----------	----------	

	TOTAL(DDO)			1,13,18,166	1,16,57,667	
2,29,75,833						
	MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	10,50,758	9,81,452	
20,32,210						
	HOSPITAL, FARIDKOT		AND			
			DISPENSARIES			
	**********			----------	----------	

	TOTAL(MH)			10,50,758	9,81,452	
20,32,210						
	**********			----------	----------	

	TOTAL(DDO)			10,50,758	9,81,452	
20,32,210						

	MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	10,19,757	10,25,217	20,44,974
		**********	TOTAL(MH)	10,19,757	10,25,217	20,44,974
		**********	TOTAL(DDO)	10,19,757	10,25,217	20,44,974
	MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE	11,20,794	11,80,107	23,00,901

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		11,20,794	11,80,107	23,00,901
		**********			----------	----------	----------
		TOTAL(DDO)			11,20,794	11,80,107	23,00,901
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I OFFICER,PRIMARY HEALTH CENTRE GOUIANA	/SENIOR MEDICAL	2210 101-PREVENTION AND CONTROL OF DISEASES	18,35,533	18,36,033	36,71,566

3,45,962	102-SUBSIDIARY HEALTH CENTRES	1,30,481	2,15,481
32,74,491	103-PRIMARY HEALTH CENTRES	17,93,644	14,80,847
9,09,824	104-COMMUNITY HEALTH CENTRES	4,54,202	4,55,622
8,56,940	110-HOSPITALS AND DISPENSARIES	4,16,428	4,40,512
----------	**********	----------	----------
90,58,783	TOTAL(MH)	46,30,288	44,28,495

	**********			----------	----------	
	TOTAL(DDO)			46,30,288	44,28,495	90,58,783
	PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	2,08,286	2,98,383	5,06,669
	**********			----------	----------	
	TOTAL(MH)			2,08,286	2,98,383	5,06,669
	**********			----------	----------	
	TOTAL(DDO)			2,08,286	2,98,383	5,06,669
	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	102-HOMEOPATHY	5,08,381	5,12,921	10,21,302

			**********		----------	----------	----------
			TOTAL(MH)		5,08,381	5,12,921	10,21,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
			WELFARE				
		TOTAL(DDO)			5,08,381	5,12,921	10,21,302

	PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	1,98,014	1,99,150	3,97,164
	**********		----------	----------		
	TOTAL(MH)			7,06,395	7,12,071	14,18,466
	**********		----------	----------		
	TOTAL(DDO)			7,06,395	7,12,071	14,18,466
	PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	6,37,959	7,41,804	13,79,763
			102-SUBSIDIARY	4,24,630	4,24,630	8,49,260

	HEALTH CENTRES		
25,06,574	103-PRIMARY HEALTH CENTRES	12,40,793	12,65,781
33,39,468	104-COMMUNITY HEALTH CENTRES	15,11,618	18,27,850
1,38,598	110-HOSPITAL AND DISPENSARIES	0	1,38,598
16,54,492	110-HOSPITALS AND DISPENSARIES	8,24,866	8,29,626
----------	**********	----------	----------
98,68,155	TOTAL(MH)	46,39,866	52,28,289

		******************************			------------------	----------	
		TOTAL(DDO)			46,39,866	52,28,289	98,68,155
		PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	1,96,991	1,95,991	3,92,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,JAMSHER	2210	101-PREVENTION	11,45,130	13,06,898	

24,52,028	FAMILY	WELFARE, PUNJAB	KHASS		AND CONTROL OF		
	WELFARE				DISEASES		
					103-PRIMARY HEALTH CENTRES	13,26,641	16,07,438
29,34,079							
				**********	----------	----------	----------
----------					TOTAL(MH)	26,68,762	31,10,327
57,79,089							
				**********	----------	----------	----------
----------					TOTAL(DDO)	26,68,762	31,10,327
57,79,089							
	PRIMARY HEALTH CENTRE,JANDIALA	2210		001-DIRECTION		1,09,523	1,09,523
2,19,046				AND			
				ADMINISTRATION			

101-PREVENTION AND CONTROL OF DISEASES	9,29,708	9,31,838	18,61,546
102-SUBSIDIARY HEALTH CENTRES	29,000	29,000	58,000
103-PRIMARY HEALTH CENTRES	13,34,372	13,78,430	27,12,802
104-COMMUNITY HEALTH CENTRES	0	29,200	29,200
110-HOSPITALS AND DISPENSARIES	7,34,047	7,33,047	14,67,094

		**********		----------	----------	----------
		TOTAL(MH)			31,36,650	32,11,038
		**********		----------	----------	----------
		TOTAL(DDO)			31,36,650	32,11,038
	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		13,94,810	14,01,626
			102-SUBSIDIARY HEALTH CENTRES		62,000	86,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	103-PRIMARY HEALTH CENTRES	18,53,807	18,59,587	37,13,394
				104-COMMUNITY HEALTH CENTRES	0	97,876	97,876
				110-HOSPITALS AND DISPENSARIES	8,07,353	8,12,465	16,19,818
			**********		----------	----------	----------
			TOTAL(MH)		41,17,970	42,57,554	83,75,524

	**********			----------	----------	
	TOTAL(DDO)			41,17,970	42,57,554	83,75,524
	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING	0	2,47,300	2,47,300
			110-HOSPITAL AND DISPENSARIES	0	33,876	33,876
	**********			----------	----------	
	TOTAL(MH)			0	2,81,176	2,81,176
	**********			----------	----------	

	TOTAL(DDO)				0	2,81,176
2,81,176						
	PRINCIPAL MEDICAL OFFICER,CANAL	2211	003-TRAINING		0	1,07,492
1,07,492						
	HOSPITAL, NANGAL TOWN SHIP					
	**********			----------	----------	

	TOTAL(MH)				0	1,07,492
1,07,492						
	**********			----------	----------	

	TOTAL(DDO)				0	1,07,492
1,07,492						
	PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	6,02,520	6,04,920	
12,07,440						
	TRAINING AND RESEARCH CENTRE					
			789-SPECIAL	2,14,570	2,15,070	
4,29,640						

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	8,17,090	8,19,990	16,37,080
		**********			----------	----------	----------
		TOTAL(DDO)			8,17,090	8,19,990	16,37,080

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND ADMINISTRATION	3,89,880	4,47,579
				003-TRAINING	12,16,340	12,38,640
			**********	----------	----------	----------
			TOTAL(MH)		16,06,220	16,86,219
		**********		----------	----------	----------
		TOTAL(DDO)			16,06,220	16,86,219
		S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY HEALTH CENTRES	2,46,889	2,46,889

			104-COMMUNITY	4,38,661	4,38,661	8,77,322
			HEALTH CENTRES			
			110-HOSPITAL	11,78,396	10,34,250	22,12,646
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		18,63,946	17,19,800	35,83,746
		**********		----------	----------	----------
		TOTAL(DDO)		18,63,946	17,19,800	35,83,746
		S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	4,48,322	5,28,206	9,76,528
				AND			
				ADMINISTRATION			

		110-HOSPITAL			67,64,101	67,77,670
		AND				
		DISPENSARIES				
		**********			----------	----------
		TOTAL(MH)			72,12,423	73,05,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			72,12,423	73,05,876	1,45,18,299
	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		5,60,052	5,59,452	11,19,504
			102-SUBSIDIARY HEALTH CENTRES		7,89,488	7,16,488	15,05,976
			103-PRIMARY HEALTH CENTRES		11,43,806	12,36,962	23,80,768
			104-COMMUNITY HEALTH CENTRES		5,09,943	5,09,943	10,19,886

			110-HOSPITAL AND DISPENSARIES	1,62,347	1,62,347	3,24,694
			110-HOSPITALS AND DISPENSARIES	4,61,718	3,93,495	8,55,213
		**********		----------	----------	----------
		TOTAL(MH)		1,08,39,777	1,08,84,563	2,17,24,340
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	TOTAL(DDO)			1,08,39,777	1,08,84,563	2,17,24,340
	S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	10,26,012	9,75,948	20,01,960

	AND CONTROL OF DISEASES		
32,91,079	102-SUBSIDIARY HEALTH CENTRES	17,09,475	15,81,604
18,07,187	103-PRIMARY HEALTH CENTRES	7,98,778	10,08,409
24,05,773	110-HOSPITALS AND DISPENSARIES	11,69,725	12,36,048
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95,05,999	TOTAL(MH)	47,03,990	48,02,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			47,03,990	48,02,009	95,05,999
		S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,88,420	8,88,420

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TOTAL(MH)		47,03,990	56,90,429	1,03,94,419
2210	101-PREVENTION AND CONTROL OF DISEASES	9,68,096	9,70,368	19,38,464
	102-SUBSIDIARY HEALTH CENTRES	5,17,264	4,32,049	9,49,313
	103-PRIMARY HEALTH CENTRES	14,91,844	14,98,666	29,90,510
	104-COMMUNITY HEALTH CENTRES	1,27,415	1,27,415	2,54,830
	110-HOSPITAL	1,09,523	1,09,523	2,19,046

			AND			
			DISPENSARIES			
			110-HOSPITALS	7,14,626	6,48,049	13,62,675
			AND			
			DISPENSARIES			
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TOTAL(MH)				39,28,768	37,86,070	77,14,838
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TOTAL(DDO)				86,32,758	94,76,499	1,81,09,257
S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION		5,73,020	5,75,150	11,48,170
		AND				
		ADMINISTRATION				

				101-PREVENTION AND CONTROL OF	10,58,224	11,01,624	21,59,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				101-PREVENTION AND CONTROL OF DISEASES	10,58,224	11,01,624	21,59,848
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	102-SUBSIDIARY HEALTH CENTRES	8,06,580	8,35,366	16,41,946
				103-PRIMARY	10,31,757	21,03,387	31,35,144

	HEALTH CENTRES			
26,81,406	110-HOSPITAL	12,92,865	13,88,541	
	AND			
	DISPENSARIES			
16,65,456	110-HOSPITALS	7,33,498	9,31,958	
	AND			
	DISPENSARIES			
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1,24,31,970	TOTAL(MH)	54,95,944	69,36,026	
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1,24,31,970	TOTAL(DDO)	54,95,944	69,36,026	

	S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	11,42,408	11,42,408	22,84,816
			102-SUBSIDIARY HEALTH CENTRES	16,34,941	15,66,941	32,01,882
			103-PRIMARY HEALTH CENTRES	9,90,442	10,06,733	19,97,175
			104-COMMUNITY HEALTH CENTRES	8,83,874	8,87,453	17,71,327
		**********	----------	----------	----------	----------
		TOTAL(MH)		46,51,665	46,03,535	92,55,200
	**********		----------	----------		

	TOTAL(DDO)				46,51,665	46,03,535	
92,55,200							
	S.M.O,PRIMARY HEALTH		2210	001-DIRECTION	65,258	65,258	
1,30,516							
	CENTRE,THRIEWAL			AND			
				ADMINISTRATION			
				101-PREVENTION	12,93,634	12,95,406	
25,89,040							
				AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				DISEASES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	102-SUBSIDIARY HEALTH CENTRES	7,46,810	8,99,834
16,46,644						
				103-PRIMARY HEALTH CENTRES	19,71,838	18,63,988
38,35,826						
				104-COMMUNITY HEALTH CENTRES	11,05,769	11,07,541
22,13,310						
				110-HOSPITAL AND DISPENSARIES	6,06,797	6,05,947
12,12,744						
				110-HOSPITALS AND DISPENSARIES	8,14,007	7,93,209
16,07,216						

			**********		----------	----------	----------
			TOTAL(MH)		66,04,113	66,31,183	1,32,35,296
		**********			----------	----------	----------
		TOTAL(DDO)			66,04,113	66,31,183	1,32,35,296
	S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	0	33,924	33,924
				103-PRIMARY HEALTH CENTRES	0	29,200	29,200
				104-COMMUNITY HEALTH CENTRES	0	58,400	58,400

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			TOTAL(MH)		0	1,21,524
1,21,524						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			32,58,921	26,46,492	59,05,413
		S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	0	2,40,820	2,40,820
				110-HOSPITALS	0	1,61,792	1,61,792

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		32,58,921	30,49,104	63,08,025
		**********		----------	----------	----------
		TOTAL(DDO)		32,58,921	30,49,104	63,08,025
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	15,79,969	14,81,299	30,61,268
	DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		15,79,969	14,81,299	30,61,268

	**********			----------	----------	
	TOTAL(DDO)			15,79,969	14,81,299	30,61,268
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,85,388	3,08,029	4,93,417
	DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	
		TOTAL(MH)		1,85,388	3,08,029	4,93,417
	**********			----------	----------	
	TOTAL(DDO)			1,85,388	3,08,029	4,93,417

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	0	15,31,250	15,31,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	102-SUBSIDIARY HEALTH CENTRES	1,27,522	11,000	1,38,522
				103-PRIMARY HEALTH CENTRES	15,01,209	13,51,469	28,52,678

		104-COMMUNITY HEALTH CENTRES	2,68,853	2,68,853
		110-HOSPITAL AND DISPENSARIES	2,74,084	2,74,084
		110-HOSPITALS AND DISPENSARIES	6,65,305	5,31,617
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		TOTAL(MH)	28,36,973	39,68,273
2211		101-RURAL FAMILY WELFARE SERVICES	3,28,656	9,84,542

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	92,496	75,340
1,67,836				
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		TOTAL(MH)	4,21,152	10,59,882
14,81,034				
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	**********	----------	----------	----------
		TOTAL(DDO)	32,58,125	50,28,155
82,86,280				
	SENIOR MEDICAL OFFICER FOR CIVIL 2211 SURGEON,KHIALA KALAN	101-RURAL FAMILY WELFARE SERVICES	9,14,244	9,18,788
18,33,032				

				789-SPECIAL	1,55,062	1,55,062
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
				TOTAL(MH)	10,69,306	10,73,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			10,69,306	10,73,850	21,43,156
		SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	7,83,889	7,24,017	15,07,906
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,46,712	7,65,506	13,12,218
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,99,907	25,63,373	49,63,280

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	TOTAL(DDO)			23,99,907	25,63,373	49,63,280
	SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	3,39,644	3,39,644	6,79,288
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,42,084	3,42,084	6,84,168
	**********			----------	----------	----------
	TOTAL(MH)			6,81,728	6,81,728	13,63,456

	**********			----------	----------	
	TOTAL(DDO)			6,81,728	6,81,728	13,63,456
	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	9,12,942	9,27,994	18,40,936
	P.H.C.,DHIANPUR, GURDASPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	7,07,384	6,12,164	13,19,548
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			16,20,326	15,40,158	31,60,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			16,20,326	15,40,158	31,60,484
		SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	6,35,288	11,92,346	18,27,634

			789-SPECIAL	10,10,921	4,58,407	14,69,328
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	32,66,535	31,90,911	64,57,446
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			TOTAL(DDO)	32,66,535	31,90,911	64,57,446
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION		2,49,898	5,59,472	8,09,370
P.H.C.,KALANAUR, GURDASPUR		AND				
		ADMINISTRATION				

	101-PREVENTION AND CONTROL OF DISEASES	9,12,600	9,14,872
18,27,472			
	102-SUBSIDIARY HEALTH CENTRES	3,89,054	6,20,535
10,09,589			
	103-PRIMARY HEALTH CENTRES	9,81,668	15,13,063
24,94,731			
	104-COMMUNITY HEALTH CENTRES	1,06,722	1,06,722
2,13,444			
	110-HOSPITAL AND DISPENSARIES	8,57,458	10,81,126
19,38,584			
	110-HOSPITALS	8,46,622	7,45,722
15,92,344			

AND

DISPENSARIES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,44,022	55,41,512	98,85,534
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	5,18,536	5,22,796	10,41,332

			789-SPECIAL	2,18,210	1,75,468	3,93,678
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	50,80,768	62,39,776	1,13,20,544
**********				----------	----------	----------
			TOTAL(DDO)	50,80,768	62,39,776	1,13,20,544
	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,56,363	61,666	2,18,029
	P.H.C.,MALOUDH		AND			
			ADMINISTRATION			

	101-PREVENTION AND CONTROL OF DISEASES	13,63,884	23,29,578
36,93,462			
	102-SUBSIDIARY HEALTH CENTRES	1,17,878	1,19,582
2,37,460			
	103-PRIMARY HEALTH CENTRES	6,35,160	9,58,684
15,93,844			
	104-COMMUNITY HEALTH CENTRES	2,37,419	8,11,605
10,49,024			
	110-HOSPITALS AND DISPENSARIES	8,36,900	8,39,172
16,76,072			
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			TOTAL(MH)			33,47,604	51,20,287
84,67,891							
	**********					----------	----------

	TOTAL(DDO)					33,47,604	51,20,287
84,67,891							
	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION			2,42,424	2,42,424
4,84,848							
			AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	102-HOMEOPATHY	0	1,15,656	1,15,656
			110-HOSPITAL AND DISPENSARIES	51,33,802	51,40,872	1,02,74,674
	**********		----------	----------	----------	----------
	TOTAL(MH)			53,76,226	54,98,952	1,08,75,178
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,76,226	54,98,952	1,08,75,178
	SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	68,650	68,650	1,37,300

	CIVIL HOSPITAL		AND CONTROL OF DISEASES		
			110-HOSPITAL	1,10,61,900	1,10,38,197
2,21,00,097			AND DISPENSARIES		
----------		**********	----------	----------	----------
2,22,37,397			TOTAL(MH)	1,11,30,550	1,11,06,847
12,73,560		2211	200-OTHER SERVICES AND SUPPLIES	7,59,040	5,14,520
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12,73,560			TOTAL(MH)	7,59,040	5,14,520

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	TOTAL(DDO)			1,18,89,590	1,16,21,367	2,35,10,957
	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY HEALTH CENTRES	0	2,00,000	2,00,000
			110-HOSPITAL AND DISPENSARIES	19,25,847	20,45,478	39,71,325
	**********			----------	----------	----------
	TOTAL(MH)			19,25,847	22,45,478	41,71,325

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		**********				
HEALTH AND FAMILY WELFARE 41,71,325	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			19,25,847	22,45,478
		SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	102-HOMEOPATHY	0	57,054
57,054						
			**********			
42,28,379		TOTAL(MH)			19,25,847	23,02,532

	**********			----------	----------	----------
	TOTAL(DDO)			19,25,847	23,02,532	42,28,379
	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,840	74,840	1,49,680
	**********			----------	----------	----------
	TOTAL(MH)			74,840	74,840	1,49,680
	**********			----------	----------	----------
	TOTAL(DDO)			74,840	74,840	1,49,680

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	43,58,291	45,45,341	89,03,632
			101-PREVENTION AND CONTROL OF DISEASES	8,17,196	8,17,196	16,34,392
			102-PREVENTION OF FOOD ADULTERATION	0	92,530	92,530
			102-SUBSIDIARY HEALTH CENTRES	3,10,999	3,12,703	6,23,702
			103-PRIMARY HEALTH CENTRES	7,87,899	7,87,899	15,75,798

				104-COMMUNITY HEALTH CENTRES	17,62,457	13,27,271	30,89,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	110-HOSPITAL AND DISPENSARIES	2,91,50,744	3,19,60,608	6,11,11,352
				110-HOSPITALS AND	8,35,344	12,00,210	20,35,554

	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		3,80,22,930	4,10,43,758	7,90,66,688
2211	200-OTHER SERVICES AND SUPPLIES	5,21,427	5,16,927	10,38,354
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TOTAL(MH)		5,21,427	5,16,927	10,38,354
**********		----------	----------	----------
TOTAL(DDO)		3,85,44,357	4,15,60,685	8,01,05,042

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	3,30,492	13,14,016	16,44,508
			104-COMMUNITY HEALTH CENTRES	16,95,747	16,95,747	33,91,494
			107-PUBLIC HEALTH LABORATORIES	0	1,34,658	1,34,658
			110-HOSPITAL AND DISPENSARIES	29,75,844	30,18,851	59,94,695
			110-HOSPITALS AND DISPENSARIES	16,94,168	16,42,610	33,36,778

			**********		----------	----------	
			TOTAL(MH)		66,96,251	78,05,882	1,45,02,133
		**********			----------	----------	
		TOTAL(DDO)			66,96,251	78,05,882	1,45,02,133
		SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	4,33,419	4,33,419	8,66,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HOSPITAL MALOUT		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	110-HOSPITAL AND DISPENSARIES	19,63,376	20,21,041	39,84,417
			**********	TOTAL(MH)	23,96,795	24,54,460	48,51,255
		******************************			23,96,795	24,54,460	48,51,255
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	104-COMMUNITY HEALTH CENTRES	2,33,756	2,37,986	4,71,742
				110-HOSPITAL	33,01,547	33,95,007	66,96,554

			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			35,35,303	36,32,993	71,68,296
	**********		----------	----------	----------	----------
	TOTAL(DDO)			35,35,303	36,32,993	71,68,296
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	3,18,270	8,68,619	11,86,889
			104-COMMUNITY HEALTH CENTRES	4,48,560	4,48,560	8,97,120

			110-HOSPITAL AND DISPENSARIES	66,18,930	76,28,508	1,42,47,438
		**********		----------	----------	----------
			TOTAL(MH)	73,85,760	89,45,687	1,63,31,447
		**********		----------	----------	----------
		TOTAL(DDO)		73,85,760	89,45,687	1,63,31,447
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	4,40,298	16,07,820	20,48,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	103-PRIMARY HEALTH CENTRES	2,06,853	2,06,853	4,13,706
				104-COMMUNITY HEALTH CENTRES	80,100	2,47,896	3,27,996
				110-HOSPITAL AND DISPENSARIES	38,30,549	44,72,120	83,02,669
			**********		----------	----------	----------

			TOTAL(MH)	45,57,800	65,34,689	1,10,92,489
	**********			----------	----------	----------
	TOTAL(DDO)			45,57,800	65,34,689	1,10,92,489
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	0	2,26,590	2,26,590
			110-HOSPITAL AND DISPENSARIES	18,29,186	18,30,063	36,59,249
	**********			----------	----------	----------
	TOTAL(MH)			18,29,186	20,56,653	38,85,839

	**********			----------	----------	----------
	TOTAL(DDO)			18,29,186	20,56,653	38,85,839
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	4,15,632	4,15,632	8,31,264
			101-AYURVEDA	0	57,884	57,884
			110-HOSPITAL AND DISPENSARIES	76,00,260	76,68,925	1,52,69,185
	**********			----------	----------	----------
	TOTAL(MH)			80,15,892	81,42,441	1,61,58,333
		2211	102-URBAN	3,21,776	2,47,700	

5,69,476

FAMILY WELFARE

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,21,776	2,47,700	5,69,476
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			-------------------	---------------	----------

	TOTAL(DDO)			83,37,668	83,90,141	1,67,27,809
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	32,59,092	31,25,310	63,84,402
			102-PREVENTION OF FOOD ADULTERATION	0	2,31,412	2,31,412
			103-PRIMARY HEALTH CENTRES	0	2,00,470	2,00,470
			104-COMMUNITY HEALTH CENTRES	81,252	68,148	1,49,400

			104-DRUG CONTROL	0	1,57,980	1,57,980
			110-HOSPITAL AND DISPENSARIES	32,52,116	29,18,664	61,70,780
**********				----------	----------	----------
			TOTAL(MH)	69,14,236	69,49,684	1,38,63,920
**********				----------	----------	----------
			TOTAL(DDO)	1,49,30,128	1,50,92,125	3,00,22,253
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES		31,83,062	30,12,692	61,95,754

		**********			----------	----------	
		TOTAL(MH)			31,83,062	30,12,692	
		**********			----------	----------	
		TOTAL(DDO)			31,83,062	30,12,692	
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		4,38,022	5,26,863	9,64,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HOSPITAL, JAGRAON		AND			
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	101-PREVENTION AND CONTROL OF DISEASES	6,59,357	17,57,552	24,16,909
				103-PRIMARY HEALTH CENTRES	0	21,700	21,700
				104-COMMUNITY HEALTH CENTRES	5,37,856	6,70,764	12,08,620
				110-HOSPITAL AND DISPENSARIES	38,20,439	39,36,444	77,56,883
				110-HOSPITALS	0	74,694	74,694

			AND			
			DISPENSARIES			
		**********		----------	----------	
			TOTAL(MH)	54,55,674	69,88,017	1,24,43,691
		**********		----------	----------	
			TOTAL(DDO)	54,55,674	69,88,017	1,24,43,691
90,000	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	103-PRIMARY HEALTH CENTRES	0	90,000	
10,58,440			104-COMMUNITY HEALTH CENTRES	5,26,167	5,32,273	
			110-HOSPITAL	13,23,420	12,51,292	

25,74,712

AND

DISPENSARIES

****

TOTAL(MH) 18,49,587 18,73,565

37,23,152

****

TOTAL(DDO) 18,49,587 18,73,565

37,23,152

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB 2211 101-RURAL FAMILY WELFARE SERVICES 13,96,830 14,15,664

28,12,494

789-SPECIAL 2,29,628 2,33,916

4,63,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********	**********	TOTAL(MH)	16,26,458	16,49,580	32,76,038
		**********	**********	TOTAL(DDO)	16,26,458	16,49,580	32,76,038

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	110-HOSPITAL AND DISPENSARIES	45,03,289	43,99,610	89,02,899
			**********		----------	----------	----------
			TOTAL(MH)		45,03,289	43,99,610	89,02,899
			2211	102-URBAN FAMILY WELFARE SERVICES	2,07,717	2,12,865	4,20,582
			**********		----------	----------	----------
			TOTAL(MH)		2,07,717	2,12,865	4,20,582
		**********			----------	----------	----------
		TOTAL(DDO)			47,11,006	46,12,475	

93,23,481						
4,25,068	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	2,12,784	2,12,284	
5,79,392			101-PREVENTION AND CONTROL OF DISEASES	2,89,696	2,89,696	
83,48,606			110-HOSPITAL AND DISPENSARIES	42,23,530	41,25,076	
----------		**********	----------	----------	----------	
93,53,066			TOTAL(MH)	47,26,010	46,27,056	

			2211	102-URBAN	1,08,696	54,348	1,63,044
				FAMILY WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	TOTAL(MH)		1,08,696	54,348	1,63,044

		2235	200-OTHER		0	1,30,688
1,30,688						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,08,696	1,85,036
2,93,732						
		**********		----------	----------	

	TOTAL(DDO)				48,34,706	48,12,092
96,46,798						
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		2,55,592	2,55,592
5,11,184						
	HOSPITAL, MUKATSAR		AND			
			ADMINISTRATION			
			110-HOSPITAL		67,12,556	65,07,334
1,32,19,890						
			AND			

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		69,68,148	67,62,926	1,37,31,074
		**********		----------	----------	----------
		TOTAL(DDO)		69,68,148	67,62,926	1,37,31,074
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION AND ADMINISTRATION	6,23,522	11,36,179	17,59,701
			004-HEALTH STATISTICS AND EVALUATION	59,756	59,756	1,19,512

				110-HOSPITAL	66,41,995	75,46,066
1,41,88,061						
				AND		
				DISPENSARIES		
			**********		----------	----------

				TOTAL(MH)	73,25,273	87,42,001
1,60,67,274						
			**********		----------	----------

				TOTAL(DDO)	73,25,273	87,42,001
1,60,67,274						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	4,23,057	4,26,407	8,49,464
				110-HOSPITAL AND DISPENSARIES	29,06,434	30,36,338	59,42,772
			**********	----------	----------	----------	
				TOTAL(MH)	33,29,491	34,62,745	67,92,236
		**********		----------	----------	----------	
				TOTAL(DDO)	33,29,491	34,62,745	67,92,236

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	0	1,89,020	1,89,020
			101-AYURVEDA	0	1,23,132	1,23,132
			104-COMMUNITY HEALTH CENTRES	1,28,940	9,75,804	11,04,744
			110-HOSPITAL AND DISPENSARIES	30,86,443	1,67,73,362	1,98,59,805
	**********		----------	----------	----------	----------
	TOTAL(MH)			32,15,383	1,80,61,318	2,12,76,701
		2211	102-URBAN	2,37,016	3,51,203	5,88,219

			FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	1,14,187	1,00,721
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
		TOTAL(MH)		3,51,203	4,51,924
		**********		----------	----------
		TOTAL(DDO)		35,66,586	1,85,13,242
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	68,028	68,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, PHAGWARA		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	110-HOSPITAL AND DISPENSARIES	61,12,534	58,81,349	1,19,93,883
			**********		61,80,562	59,49,377	1,21,29,939
		**********					

	TOTAL(DDO)				61,80,562	59,49,377
1,21,29,939						
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		5,06,606	5,06,606
10,13,212						
	HOSPITAL, SAMANA		AND			
			ADMINISTRATION			
			004-HEALTH		68,908	68,908
1,37,816						
			STATISTICS AND			
			EVALUATION			
			104-DRUG		0	25,782
25,782						
			CONTROL			
			110-HOSPITAL		56,21,836	62,44,215
1,18,66,051						
			AND			
			DISPENSARIES			

		**********		----------	----------	----------
		TOTAL(MH)		61,97,350	68,45,511	1,30,42,861
		**********		----------	----------	----------
	TOTAL(DDO)			61,97,350	68,45,511	1,30,42,861
7,74,723	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	3,04,063	4,70,660	
81,900			101-PREVENTION AND CONTROL OF DISEASES	0	81,900	
43,400			104-COMMUNITY	21,700	21,700	

				HEALTH CENTRES			
				110-HOSPITAL	39,47,238	41,35,943	80,83,181
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		42,73,001	47,10,203	89,83,204
		**********					

		TOTAL(DDO)			42,73,001	47,10,203	89,83,204
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	103-PRIMARY HEALTH CENTRES	0	67,104	67,104
				104-COMMUNITY HEALTH CENTRES	5,97,880	5,97,880	11,95,760
				110-HOSPITALS AND DISPENSARIES	13,01,172	13,05,432	26,06,604
		**********		----------	----------	----------	----------
		TOTAL(MH)			18,99,052	19,70,416	38,69,468

	**********			----------	----------	
	TOTAL(DDO)			18,99,052	19,70,416	38,69,468
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	3,59,175	3,59,175	7,18,350
			110-HOSPITAL AND DISPENSARIES	30,75,606	28,58,212	59,33,818
		**********		----------	----------	
		TOTAL(MH)		34,34,781	32,17,387	66,52,168
	**********			----------	----------	

	TOTAL(DDO)				34,34,781	32,17,387	66,52,168
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION		3,38,920	3,41,512	6,80,432
			110-HOSPITAL AND DISPENSARIES		41,68,344	42,38,155	84,06,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	TOTAL(MH)		45,07,264	45,79,667	90,86,931
		**********		----------	----------	----------	
		TOTAL(DDO)			45,07,264	45,79,667	90,86,931
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	200-OTHER SERVICES AND SUPPLIES	3,50,224	3,50,224	7,00,448
		**********		----------	----------	----------	
		TOTAL(MH)			48,57,488	49,29,891	97,87,379

	******************************			----------	----------	
	TOTAL(DDO)			48,57,488	49,29,891	97,87,379
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	110-HOSPITAL AND DISPENSARIES	44,28,803	47,20,325	91,49,128
		**********		----------	----------	
		TOTAL(MH)		44,28,803	47,20,325	91,49,128
	******************************			----------	----------	
	TOTAL(DDO)			44,28,803	47,20,325	91,49,128

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION	1,49,304	1,49,304	2,98,608
			102-SUBSIDIARY HEALTH CENTRES	0	58,758	58,758
			103-PRIMARY HEALTH CENTRES	0	88,284	88,284
			104-COMMUNITY HEALTH CENTRES	0	76,733	76,733
			104-DRUG CONTROL	0	1,69,664	1,69,664
			110-HOSPITAL	96,10,875	94,55,268	1,90,66,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	97,60,179	99,98,011	1,97,58,190
		******************************		TOTAL(DDO)	97,60,179	99,98,011	1,97,58,190

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES	41,27,204	44,88,917	86,16,121
			**********		----------	----------	----------
			TOTAL(MH)		41,27,204	44,88,917	86,16,121
		**********			----------	----------	----------
		TOTAL(DDO)			41,27,204	44,88,917	86,16,121
		SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	26,87,906	29,35,052	56,22,958
				003-TRAINING	52,988	52,988	1,05,976
				101-PREVENTION	3,30,384	3,30,384	6,60,768

	AND CONTROL OF DISEASES			
3,58,214	102-PREVENTION OF FOOD ADULTERATION	0	3,58,214	
3,39,328	104-DRUG CONTROL	0	3,39,328	
----------	**********	----------	----------	----------
70,87,244	TOTAL(MH)	30,71,278	40,15,966	
----------	**********	----------	----------	----------
70,87,244	TOTAL(DDO)	30,71,278	40,15,966	

	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	15,31,805	16,48,891	31,80,696	
			003-TRAINING	2,74,152	1,53,056	4,27,208	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	004-HEALTH STATISTICS AND EVALUATION	3,75,924	3,76,524	7,52,448
				101-PREVENTION	40,05,044	44,06,957	84,12,001

AND CONTROL OF DISEASES			
102-PREVENTION OF FOOD ADULTERATION	2,55,560	2,55,560	5,11,120
103-PRIMARY HEALTH CENTRES	0	2,75,877	2,75,877
104-DRUG CONTROL	3,47,111	2,53,488	6,00,599
107-PUBLIC HEALTH LABORATORIES	1,92,484	1,92,484	3,84,968
110-HOSPITAL	1,41,07,485	1,46,74,464	2,87,81,949

		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,10,89,565	2,22,37,301	4,33,26,866
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,10,89,565	2,22,37,301	4,33,26,866
16,51,654	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	8,22,490	8,29,164	
	HEALTH CENTRE	FAMILY WELFARE			
		SERVICES			
43,400		789-SPECIAL	43,400	0	
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)			8,65,890	8,29,164	16,95,054
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,65,890	8,29,164	16,95,054
	SENIOR MEDICAL OFFICER,COMMUNITY	2211	101-RURAL		18,14,345	18,27,995	36,42,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HEALTH CENTRE, GHAROTA		FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,59,766	10,41,394	21,01,160
		**********			----------	----------	
		TOTAL(MH)			28,74,111	28,69,389	57,43,500
		**********			----------	----------	
		TOTAL(DDO)			28,74,111	28,69,389	57,43,500
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	101-RURAL	4,24,066	4,24,066	8,48,132

	HEALTH CENTRE, NAROT JAIMAL SINGH		FAMILY WELFARE SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,01,490	2,01,490	4,02,980
		**********		----------	----------	----------
		TOTAL(MH)		6,25,556	6,25,556	12,51,112
		**********		----------	----------	----------
		TOTAL(DDO)		6,25,556	6,25,556	12,51,112
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	001-DIRECTION AND	1,40,172	1,40,172	2,80,344

	ADMINISTRATION		
28,69,304	101-PREVENTION AND CONTROL OF DISEASES	14,32,448	14,36,856
11,54,316	102-SUBSIDIARY HEALTH CENTRES	5,84,167	5,70,149
29,79,938	103-PRIMARY HEALTH CENTRES	14,88,728	14,91,210
6,63,165	104-COMMUNITY HEALTH CENTRES	3,29,964	3,33,201
1,41,592	110-HOSPITAL AND	70,796	70,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	110-HOSPITALS AND DISPENSARIES	15,41,438	14,20,676	29,62,114
			**********		55,87,713	54,63,060	1,10,50,773
			2211	101-RURAL	8,89,858	8,94,274	17,84,132

			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	2,86,032	2,72,454	5,58,486
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		11,75,890	11,66,728	23,42,618
		**********		----------	----------	----------
		TOTAL(DDO)		67,63,603	66,29,788	1,33,93,391
	SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	5,56,128	5,92,063	11,48,191
	DISPENSARY MOGA		STATE INSURANCE			

			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)		5,56,128	5,92,063
11,48,191						
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)				5,56,128	5,92,063
11,48,191						
8,42,699	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME		3,57,267	4,85,432
		**********		----------	----------	----------
			TOTAL(MH)		3,57,267	4,85,432
8,42,699						

		**********			----------	----------
		TOTAL(DDO)			3,57,267	4,85,432
		SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	3,87,361	7,25,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY, SANGRUR		STATE INSURANCE SCHEME			
			**********		----------	----------	
			TOTAL(MH)		3,87,361	7,25,215	11,12,576

		**********				
		TOTAL(DDO)			3,87,361	7,25,215
11,12,576						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	4,47,966	8,87,575
13,35,541						
FAMILY	WELFARE, PUNJAB	DISPENSARY-2		STATE INSURANCE		
WELFARE				SCHEME		
		**********				
		TOTAL(MH)			4,47,966	8,87,575
13,35,541						
		**********				
		TOTAL(DDO)			4,47,966	8,87,575
13,35,541						

	SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	0	8,39,248	8,39,248
		**********		----------	----------	----------
		TOTAL(MH)		0	8,39,248	8,39,248
		**********		----------	----------	----------
	TOTAL(DDO)			0	8,39,248	8,39,248
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	7,30,239	7,73,550	15,03,789
		**********		----------	----------	----------
		TOTAL(MH)		7,30,239	7,73,550	

15,03,789

	**********			----------	----------	

	TOTAL(DDO)			7,30,239	7,73,550	
15,03,789						
19,18,738	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	3,79,660	15,39,078	
	DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE SCHEME			
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 3,79,660 15,39,078
19,18,738

HEALTH AND DIRECTOR, HEALTH & FAMILY ******************************* ------------------ ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 3,79,660 15,39,078
19,18,738

SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 2,79,220 3,21,498
6,00,718

DISPENSARY NO. 11, LUDHIANA STATE INSURANCE

SCHEME

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TOTAL(MH) 6,58,880 18,60,576
25,19,456

	**********			----------	----------	----------
	TOTAL(DDO)			6,58,880	18,60,576	25,19,456
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	4,76,126	5,11,373	9,87,499
	DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		4,76,126	5,11,373	9,87,499
	**********			----------	----------	----------
	TOTAL(DDO)			4,76,126	5,11,373	9,87,499
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	22,60,178	15,07,276	

37,67,454

DISPENSARY NO. 3, LUDHIANA STATE INSURANCE SCHEME

********** ---------- ----------

TOTAL(MH) 22,60,178 15,07,276

37,67,454

********** ---------- ----------

TOTAL(DDO) 22,60,178 15,07,276

37,67,454

SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 20,58,368 17,40,050

37,98,418

DISPENSARY NO. 4, LUDHIANA STATE INSURANCE SCHEME

********** ---------- ----------

TOTAL(MH) 20,58,368 17,40,050

37,98,418

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			20,58,368	17,40,050	37,98,418
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	8,40,737	5,09,438	13,50,175

		SCHEME			
		110-HOSPITALS	0	58,758	58,758
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
TOTAL(MH)			28,99,105	23,08,246	52,07,351
**********		----------	----------	----------	----------
TOTAL(DDO)			28,99,105	23,08,246	52,07,351
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	18,19,359	15,15,110	33,34,469
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

		**********		----------	----------
		TOTAL(MH)		18,19,359	15,15,110
33,34,469					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			18,19,359	15,15,110
33,34,469					
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	4,45,360	10,70,234
15,15,594					
	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE		
			SCHEME		
		**********		----------	----------
		TOTAL(MH)		4,45,360	10,70,234
15,15,594					
		**********		----------	----------
	**********			----------	----------

	TOTAL(DDO)				4,45,360	10,70,234
15,15,594						
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		19,13,375	35,73,751
54,87,126						
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
			SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
		TOTAL(MH)			19,13,375	35,73,751	54,87,126

		**********			----------	----------	----------
		TOTAL(DDO)			19,13,375	35,73,751	54,87,126
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,60,424	1,71,124	3,31,548
		**********			----------	----------	----------
		TOTAL(MH)			1,60,424	1,71,124	3,31,548
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,424	1,71,124	3,31,548
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	16,58,235	16,90,395	33,48,630

			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		16,58,235	16,90,395	33,48,630
		**********		----------	----------	----------
		TOTAL(DDO)		16,58,235	16,90,395	33,48,630
	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	15,55,720	20,83,376	36,39,096
		**********		----------	----------	----------
		TOTAL(MH)		15,55,720	20,83,376	36,39,096

----------	**********				----------	----------	----------
	TOTAL(DDO)				15,55,720	20,83,376	36,39,096
	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION		1,00,128	1,00,128	2,00,256
			101-PREVENTION AND CONTROL OF DISEASES		4,06,264	4,56,328	8,62,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	102-SUBSIDIARY HEALTH CENTRES	7,26,251	7,26,251	14,52,502
				103-PRIMARY HEALTH CENTRES	10,86,434	11,11,934	21,98,368
				104-COMMUNITY HEALTH CENTRES	5,78,699	5,43,674	11,22,373
				110-HOSPITALS AND DISPENSARIES	6,50,384	6,50,384	13,00,768
			**********	TOTAL(MH)	35,48,160	35,88,699	

71,36,859

****

TOTAL(DDO) 35,48,160 35,88,699

71,36,859

SENIOR MEDICAL OFFICER,I/C 2210 110-HOSPITAL 50,07,884 49,91,316

99,99,200

CHILDERN & GENERAL AND

HOSPITAL,BHATINDA DISPENSARIES

****

TOTAL(MH) 50,07,884 49,91,316

99,99,200

****

TOTAL(DDO) 50,07,884 49,91,316

99,99,200

	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	104-COMMUNITY	4,73,716	5,04,610
9,78,326					
	HOSPITAL, JAITU		HEALTH CENTRES		
			110-HOSPITAL	13,99,979	13,40,351
27,40,330					
			AND		
			DISPENSARIES		
	**********		----------	----------	----------

	TOTAL(MH)			18,73,695	18,44,961
37,18,656					
	**********		----------	----------	----------

	TOTAL(DDO)			18,73,695	18,44,961
37,18,656					
	SENIOR MEDICAL OFFICER,I/C CIVIL	2211	102-URBAN	21,700	21,700
43,400					
	HOSPITAL, MALOUT		FAMILY WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			21,700	21,700	43,400
		**********			----------	----------	----------
		TOTAL(DDO)			21,700	21,700	43,400
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2071	101-SUPERANNUAT	0	2,48,024	

2,48,024

FAMILY WELFARE, PUNJAB HOSPITAL, MANSA ION AND

WELFARE RETIREMENT

ALLOWANCES

2,48,024

********** ---------- ----------

TOTAL(MH) 0 2,48,024

12,10,017

2210 001-DIRECTION 5,23,937 6,86,080

AND

ADMINISTRATION

1,37,75,105

110-HOSPITAL 64,41,189 73,33,916

AND

DISPENSARIES

********** ---------- ----------

			TOTAL(MH)		69,65,126	80,19,996
1,49,85,122						
			**********		----------	----------

			TOTAL(DDO)		69,65,126	82,68,020
1,52,33,146						
	SENIOR MEDICAL OFFICER,I/C CIVIL	2211	102-URBAN		23,299	23,299
46,598						
	HOSPITAL,GIDDERBAHA		FAMILY WELFARE			
			SERVICES			
			**********		----------	----------

			TOTAL(MH)		23,299	23,299
46,598						
			**********		----------	----------

			TOTAL(DDO)		23,299	23,299
46,598						

	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	110-HOSPITAL AND DISPENSARIES	88,10,250	91,21,343	1,79,31,593	

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,10,250	91,21,343	1,79,31,593
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	

WELFARE					
	TOTAL(DDO)		88,10,250	91,21,343	1,79,31,593
	SENIOR MEDICAL OFFICER,I/C CIVIL 2211 HOSPITAL,MOGA	003-TRAINING	88,908	88,908	1,77,816
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,17,152	2,17,152	4,34,304
	**********	----------	----------	----------	----------
	TOTAL(MH)		91,16,310	94,27,403	1,85,43,713

	**********			----------	----------	
	TOTAL(DDO)			91,16,310	94,27,403	1,85,43,713
	SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	0	7,88,916	7,88,916
	**********			----------	----------	
	TOTAL(MH)			0	7,88,916	7,88,916
	**********			----------	----------	
	TOTAL(DDO)			0	7,88,916	7,88,916
	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	101-RURAL FAMILY WELFARE	12,28,314	11,46,800	23,75,114

SERVICES

		**********		----------	----------	----------
		TOTAL(MH)			12,28,314	11,46,800
		**********		----------	----------	----------
		TOTAL(DDO)			12,28,314	11,46,800
	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL		3,34,701	11,78,869
	BOOTHGARH		FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,22,896	2,22,896	4,45,792
		**********					
		TOTAL(MH)			5,57,597	14,01,765	19,59,362
		**********					
		TOTAL(DDO)			5,57,597	14,01,765	19,59,362
		SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	13,76,502	13,77,502	27,54,004

	DERABASSI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,48,121	3,79,024	7,27,145
		**********		----------	----------	----------
		TOTAL(MH)		17,24,623	17,56,526	34,81,149
		**********		----------	----------	----------
	TOTAL(DDO)			17,24,623	17,56,526	34,81,149
	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	10,53,073	9,67,634	20,20,707
	GHARUAN		FAMILY WELFARE			

			SERVICES			
			789-SPECIAL	9,29,304	8,87,374	18,16,678
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				19,82,377	18,55,008	38,37,385
**********				----------	----------	----------
TOTAL(DDO)				19,82,377	18,55,008	38,37,385
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION		56,908	57,408	1,14,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	101-PREVENTION AND CONTROL OF DISEASES	16,07,406	16,06,906	32,14,312
				102-SUBSIDIARY HEALTH CENTRES	6,48,388	6,48,888	12,97,276
				103-PRIMARY HEALTH CENTRES	25,26,744	28,74,697	54,01,441

			104-COMMUNITY	7,05,971	6,17,137	13,23,108
			HEALTH CENTRES			
			110-HOSPITAL	2,32,204	2,32,204	4,64,408
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		57,77,621	60,37,240	1,18,14,861
		**********		----------	----------	----------
		TOTAL(DDO)		57,77,621	60,37,240	1,18,14,861
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	20,17,360	21,81,876	41,99,236
	PRIMARY HEALTH CENTRE,		FAMILY WELFARE			

	BAJJAKHANNA		SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,38,430	2,38,430	4,76,860
	**********		----------	----------	----------	----------
	TOTAL(MH)			22,55,790	24,20,306	46,76,096
	**********		----------	----------	----------	----------
	TOTAL(DDO)			22,55,790	24,20,306	46,76,096
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	22,38,504	22,39,004	44,77,508

					102-SUBSIDIARY	6,69,076	6,69,076
13,38,152							
					HEALTH CENTRES		
					103-PRIMARY	7,86,152	8,37,152
16,23,304							
					HEALTH CENTRES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	104-COMMUNITY HEALTH CENTRES	7,11,108	6,81,908	13,93,016

		110-HOSPITAL		1,87,532	1,87,532
3,75,064					
		AND			
		DISPENSARIES			
		110-HOSPITALS		8,36,156	7,35,540
15,71,696					
		AND			
		DISPENSARIES			
----------	----------	**********	----------	----------	----------
		TOTAL(MH)		54,28,528	53,50,212
1,07,78,740					
----------	**********		----------	----------	----------
	TOTAL(DDO)			54,28,528	53,50,212
1,07,78,740					
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	0	2,903
2,903					

PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	AND ADMINISTRATION			
	004-HEALTH STATISTICS AND EVALUATION	17,572	17,572	35,144
	101-PREVENTION AND CONTROL OF DISEASES	15,31,148	15,30,648	30,61,796
	102-SUBSIDIARY HEALTH CENTRES	6,52,782	6,57,894	13,10,676
	103-PRIMARY HEALTH CENTRES	8,59,866	7,50,503	16,10,369
	104-COMMUNITY	3,23,283	3,25,413	6,48,696

		HEALTH CENTRES				
		110-HOSPITALS			5,22,152	7,23,289
12,45,441		AND				
		DISPENSARIES				
	**********				----------	----------

79,15,025		TOTAL(MH)			39,06,803	40,08,222
	**********				----------	----------

79,15,025		TOTAL(DDO)			39,06,803	40,08,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND ADMINISTRATION	70,796	70,796	1,41,592
				101-PREVENTION AND CONTROL OF DISEASES	12,56,046	12,58,318	25,14,364
				102-SUBSIDIARY HEALTH CENTRES	8,43,638	7,61,620	16,05,258
				103-PRIMARY HEALTH CENTRES	14,29,032	15,14,032	29,43,064

11,80,834	104-COMMUNITY HEALTH CENTRES	5,88,863	5,91,971	
1,42,728	110-HOSPITAL AND DISPENSARIES	71,364	71,364	
15,28,544	110-HOSPITALS AND DISPENSARIES	7,12,504	8,16,040	
----------	**********	----------	----------	----------
1,00,56,384	TOTAL(MH)	49,72,243	50,84,141	
----------	**********	----------	----------	----------
1,00,56,384	TOTAL(DDO)	49,72,243	50,84,141	

35,144	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	17,572	17,572	
27,39,914			101-PREVENTION AND CONTROL OF DISEASES	13,67,898	13,72,016	
17,17,738			102-SUBSIDIARY HEALTH CENTRES	8,58,159	8,59,579	
16,01,670			103-PRIMARY HEALTH CENTRES	8,05,308	7,96,362	
1,33,894			110-HOSPITAL AND DISPENSARIES	66,024	67,870	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	110-HOSPITALS AND DISPENSARIES	3,73,728	3,73,728	7,47,456
		**********			----------	----------	
		TOTAL(MH)			34,88,689	34,87,127	69,75,816
		**********			----------	----------	

	TOTAL(DDO)			34,88,689	34,87,127	69,75,816
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	11,55,146	12,09,302	23,64,448
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,40,334	2,42,478	5,82,812
		**********	----------	----------	----------	----------
	TOTAL(MH)			14,95,480	14,51,780	29,47,260
		**********	----------	----------	----------	----------
	TOTAL(DDO)			14,95,480	14,51,780	29,47,260

	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	9,76,657	8,39,805	18,16,462
	PRIMARY HEALTH CENTRE,ALAMWALA		FAMILY WELFARE SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,34,088	2,34,088	4,68,176
		**********	----------	----------	----------	----------
			TOTAL(MH)	12,10,745	10,73,893	22,84,638
		**********	----------	----------	----------	----------
	TOTAL(DDO)			12,10,745	10,73,893	22,84,638

	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	10,18,342	8,63,221	18,81,563
			789-SPECIAL	5,00,168	5,05,212	10,05,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		15,18,510	13,68,433	28,86,943
		**********			----------	----------	----------
		TOTAL(DDO)			15,18,510	13,68,433	28,86,943
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL	8,59,987	5,49,312	14,09,299
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,046	2,03,546	4,07,592
			**********		----------	----------	----------

			TOTAL(MH)		10,64,033	7,52,858	18,16,891
	**********			----------	----------	----------
	TOTAL(DDO)				10,64,033	7,52,858	18,16,891
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	101-RURAL FAMILY WELFARE SERVICES		10,56,317	10,41,433	20,97,750
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,51,068	5,57,884	11,08,952
	**********			----------	----------	----------	
	TOTAL(MH)				16,07,385	15,99,317	

32,06,702						
	**********			----------	----------	

	TOTAL(DDO)			16,07,385	15,99,317	
32,06,702						
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	10,18,428	10,18,428	
20,36,856						
	PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	1,59,152	1,59,152	
3,18,304						
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		11,77,580	11,77,580	23,55,160
		**********			----------	----------	
		TOTAL(DDO)			11,77,580	11,77,580	23,55,160
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	101-PREVENTION AND CONTROL OF DISEASES	11,39,778	11,45,882	22,85,660
				102-SUBSIDIARY	7,97,998	8,01,577	15,99,575

		HEALTH CENTRES		
	103-PRIMARY	16,50,966	15,61,142	32,12,108
	HEALTH CENTRES			
	104-COMMUNITY	11,95,614	11,95,614	23,91,228
	HEALTH CENTRES			
	110-HOSPITAL	18,000	18,000	36,000
	AND			
	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		48,02,356	47,22,215	95,24,571
2211	101-RURAL	6,55,101	6,60,520	13,15,621
	FAMILY WELFARE			

			SERVICES			
			789-SPECIAL	2,42,262	2,18,194	4,60,456
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		8,97,363	8,78,714	17,76,077
		**********		----------	----------	----------
		TOTAL(DDO)		56,99,719	56,00,929	1,13,00,648
		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	4,62,269	4,64,541	9,26,810
		PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE		

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,132	1,68,404	3,34,536
		**********		TOTAL(MH)	6,28,401	6,32,945	12,61,346

	**********			----------	----------	----------
	TOTAL(DDO)			6,28,401	6,32,945	12,61,346
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	6,65,088	6,67,360	13,32,448
	PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,82,660	4,87,204	9,69,864
	**********			----------	----------	----------
	TOTAL(MH)			11,47,748	11,54,564	23,02,312
	**********			----------	----------	----------

23,02,312	TOTAL(DDO)			11,47,748	11,54,564	
35,144	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND EVALUATION	17,572	17,572	
35,53,827			101-PREVENTION AND CONTROL OF DISEASES	17,74,315	17,79,512	
18,18,560			102-SUBSIDIARY HEALTH CENTRES	9,55,138	8,63,422	
14,99,980			103-PRIMARY HEALTH CENTRES	7,47,860	7,52,120	

				104-COMMUNITY	8,15,376	8,17,506	16,32,882
				HEALTH CENTRES			
				110-HOSPITAL	3,15,767	3,18,039	6,33,806
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	110-HOSPITALS AND DISPENSARIES	8,23,695	10,54,237	18,77,932

			**********		----------	----------

			TOTAL(MH)		54,49,723	56,02,408
1,10,52,131						

			104-COMMUNITY	10,58,775	10,58,775
21,17,550					
			HEALTH CENTRES		
		**********	----------	----------	

		TOTAL(MH)		49,09,629	50,81,209
99,90,838					
		**********	----------	----------	

		TOTAL(DDO)		49,09,629	50,81,209
99,90,838					
	SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION	1,32,084	2,69,155
4,01,239					
	PUBLIC HEALTH CENTRE, CHAKOWAL		AND		
			ADMINISTRATION		
			101-PREVENTION	18,93,848	17,90,150
36,83,998					

					AND CONTROL OF DISEASES		
					102-SUBSIDIARY HEALTH CENTRES	2,79,066	3,15,066
5,94,132							
					103-PRIMARY HEALTH CENTRES	18,39,113	18,41,385
36,80,498							
					104-COMMUNITY HEALTH CENTRES	0	3,90,507
3,90,507							
					110-HOSPITAL	10,23,062	10,23,062
20,46,124							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	
				AND DISPENSARIES			
			**********	TOTAL(MH)	51,67,173	56,29,325	1,07,96,498
		******************************		TOTAL(DDO)	51,67,173	56,29,325	1,07,96,498
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	3,38,149	3,38,149	6,76,298
				110-HOSPITAL	75,66,571	74,60,834	

1,50,27,405			AND			
			DISPENSARIES			
		**********		----------	----------	

1,57,03,703		TOTAL(MH)		79,04,720	77,98,983	
	**********			----------	----------	

1,57,03,703	TOTAL(DDO)			79,04,720	77,98,983	
	SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	16,49,371	17,51,830	
34,01,201						
	HOSTAL CIVIL DISPENSARY, PB		AND			
	SEC-4, CHANDIGARH		DISPENSARIES			
		**********		----------	----------	

34,01,201		TOTAL(MH)		16,49,371	17,51,830	

	**********		----------	----------	
	TOTAL(DDO)		16,49,371	17,51,830	34,01,201
	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210 001-DIRECTION AND ADMINISTRATION	50,064	50,064	1,00,128
		101-PREVENTION AND CONTROL OF DISEASES	14,13,162	14,21,682	28,34,844
		102-SUBSIDIARY HEALTH CENTRES	3,99,652	5,01,652	9,01,304
		103-PRIMARY	21,50,564	21,31,289	42,81,853

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	104-COMMUNITY HEALTH CENTRES	5,12,083	5,11,083	10,23,166
				110-HOSPITAL AND DISPENSARIES	1,42,444	1,42,444	2,84,888
				110-HOSPITALS	12,43,778	12,49,032	

						24,92,810
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		59,11,747	60,07,246	1,19,18,993
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			59,11,747	60,07,246	1,19,18,993
	SENIOR MEDICAL	2071	115-LEAVE	0	3,76,835	3,76,835
	OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		0	3,76,835	3,76,835

	2210	001-DIRECTION AND ADMINISTRATION	8,61,610	14,36,814	22,98,424
		101-PREVENTION AND CONTROL OF DISEASES	15,14,658	15,14,658	30,29,316
		102-SUBSIDIARY HEALTH CENTRES	11,80,534	11,66,516	23,47,050
		103-PRIMARY HEALTH CENTRES	26,31,782	26,33,770	52,65,552
		104-COMMUNITY HEALTH CENTRES	19,67,756	19,67,756	39,35,512

				110-HOSPITAL		12,70,284	12,06,252
24,76,536							
				AND			
				DISPENSARIES			
				110-HOSPITALS		12,61,585	15,08,362
27,69,947							
				AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,88,209	1,14,34,128	

							2,21,22,337
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,88,209	1,18,10,963	2,24,99,172
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	10,85,512	10,85,512	21,71,024
				102-PREVENTION OF FOOD ADULTERATION	0	16,33,068	16,33,068
				102-SUBSIDIARY HEALTH CENTRES	1,78,192	12,69,639	14,47,831

103-PRIMARY HEALTH CENTRES	18,33,302	17,83,380	36,16,682	
104-DRUG CONTROL	0	7,63,496	7,63,496	
107-PUBLIC HEALTH LABORATORIES	0	58,158	58,158	
**********	----------	----------	----------	
TOTAL(MH)	30,97,006	65,93,253	96,90,259	
**********	----------	----------	----------	
TOTAL(DDO)	30,97,006	65,93,253	96,90,259	

	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION		70,796	4,25,338	4,96,134
			003-TRAINING		0	49,176	49,176
			101-PREVENTION AND CONTROL OF DISEASES		17,82,414	17,87,242	35,69,656
			102-PREVENTION OF FOOD ADULTERATION		0	39,524	39,524

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	102-SUBSIDIARY HEALTH CENTRES	8,50,684	8,36,284	16,86,968
				103-PRIMARY HEALTH CENTRES	34,59,131	34,58,303	69,17,434
		**********		TOTAL(MH)	61,63,025	65,95,867	1,27,58,892
		**********		TOTAL(DDO)	61,63,025	65,95,867	1,27,58,892

1,80,540	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	54,000	1,26,540	
26,51,640			101-PREVENTION AND CONTROL OF DISEASES	13,25,820	13,25,820	
9,81,756			102-SUBSIDIARY HEALTH CENTRES	4,05,378	5,76,378	
25,09,043			103-PRIMARY HEALTH CENTRES	13,03,993	12,05,050	
27,43,669			104-COMMUNITY HEALTH CENTRES	13,70,533	13,73,136	
1,44,540			110-HOSPITAL	1,26,540	18,000	

			AND			
			DISPENSARIES			
			110-HOSPITALS	7,59,980	7,31,858	14,91,838
			AND			
			DISPENSARIES			
	**********			----------	----------	----------
	TOTAL(MH)			53,46,244	53,56,782	1,07,03,026
	**********			----------	----------	----------
	TOTAL(DDO)			53,46,244	53,56,782	1,07,03,026
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES	14,44,393	14,44,393	28,88,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,37,008	1,39,848	2,76,856
			**********		1,37,008	1,39,848	2,76,856
			TOTAL(MH)		15,81,401	15,84,241	31,65,642

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	TOTAL(DDO)			15,81,401	15,84,241	31,65,642
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	11,44,196	11,44,196	22,88,392
			102-SUBSIDIARY HEALTH CENTRES	3,07,648	3,06,901	6,14,549
			103-PRIMARY HEALTH CENTRES	15,94,820	15,81,784	31,76,604
			104-COMMUNITY HEALTH CENTRES	5,40,535	5,40,535	10,81,070
			110-HOSPITAL	1,44,484	1,44,484	2,88,968

			AND			
			DISPENSARIES			
			110-HOSPITALS	4,80,478	4,80,478	9,60,956
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				42,12,161	41,98,378	84,10,539
**********				----------	----------	----------
TOTAL(DDO)				42,12,161	41,98,378	84,10,539
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES		17,68,604	16,97,808	34,66,412

				102-SUBSIDIARY	11,32,925	10,63,839
21,96,764						
				HEALTH CENTRES		
				103-PRIMARY	16,51,428	19,16,340
35,67,768						
				HEALTH CENTRES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	104-COMMUNITY HEALTH CENTRES	7,89,763	7,88,763	15,78,526

		110-HOSPITAL	70,796	70,796
1,41,592				
		AND		
		DISPENSARIES		
		110-HOSPITALS	13,85,890	12,69,178
26,55,068				
		AND		
		DISPENSARIES		
----------	**********	----------	----------	----------
1,36,06,130		TOTAL(MH)	67,99,406	68,06,724
	2211	101-RURAL	1,03,40,748	1,09,53,832
2,12,94,580				
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	24,33,687	23,76,200
48,09,887				

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,27,74,435	1,33,30,032
2235	200-OTHER	0	1,03,058
1,03,058			

PROGRAMMES

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TOTAL(MH)		0	1,03,058
1,03,058			

**********	**********	----------	----------
TOTAL(DDO)		1,95,73,841	2,02,39,814
3,98,13,655			

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	6,64,218	6,48,308	13,12,526
			102-SUBSIDIARY HEALTH CENTRES	4,18,588	3,10,373	7,28,961
			103-PRIMARY HEALTH CENTRES	9,74,491	9,81,591	19,56,082
			104-COMMUNITY HEALTH CENTRES	7,64,146	6,58,925	14,23,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		28,21,443	25,99,197	54,20,640
		**********			----------	----------	----------
		TOTAL(DDO)			28,21,443	25,99,197	54,20,640
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	14,46,258	17,98,078	32,44,336
				102-SUBSIDIARY HEALTH CENTRES	7,17,038	6,03,038	13,20,076

18,84,432	103-PRIMARY	10,04,065	8,80,367	
	HEALTH CENTRES			
13,11,052	104-COMMUNITY	6,55,776	6,55,276	
	HEALTH CENTRES			
26,90,585	110-HOSPITALS	13,40,960	13,49,625	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	----------
1,04,50,481	TOTAL(MH)	51,64,097	52,86,384	
----------	**********	----------	----------	----------
1,04,50,481	TOTAL(DDO)	51,64,097	52,86,384	

18,54,992	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	7,87,540	10,67,452	
2,76,024			102-SUBSIDIARY HEALTH CENTRES	1,38,012	1,38,012	
32,49,956			103-PRIMARY HEALTH CENTRES	16,63,273	15,86,683	
18,63,698			104-COMMUNITY HEALTH CENTRES	9,31,849	9,31,849	
14,50,006			110-HOSPITALS AND DISPENSARIES	7,19,749	7,30,257	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			42,40,423	44,54,253	86,94,676
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			42,40,423	44,54,253	86,94,676

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	8,55,665	7,00,798	15,56,463
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,28,076	2,28,076	4,56,152
		**********	----------	----------	----------	----------
			TOTAL(MH)	53,24,164	53,83,127	1,07,07,291
		**********	----------	----------	----------	----------
	TOTAL(DDO)			53,24,164	53,83,127	1,07,07,291

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	22,42,150	19,03,343	41,45,493
			102-SUBSIDIARY HEALTH CENTRES	6,34,860	6,34,360	12,69,220
			103-PRIMARY HEALTH CENTRES	10,90,115	10,85,750	21,75,865
			104-COMMUNITY HEALTH CENTRES	21,35,285	27,44,275	48,79,560
			110-HOSPITAL AND DISPENSARIES	74,940	74,940	1,49,880
			110-HOSPITALS	6,99,080	7,96,211	

14,95,291

AND

DISPENSARIES

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TOTAL(MH) 68,76,430 72,38,879

1,41,15,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			-------------------	---------------	---------------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			68,76,430	72,38,879	1,41,15,309

WELFARE						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	5,96,704	5,28,820	11,25,524
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,50,310	4,18,185	6,68,495
		**********	----------	----------	----------	----------
		TOTAL(MH)		77,23,444	81,85,884	1,59,09,328
	**********		----------	----------	----------	----------

1,59,09,328	TOTAL(DDO)			77,23,444	81,85,884	
1,14,816	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	57,408	57,408	
22,55,296			101-PREVENTION AND CONTROL OF DISEASES	11,26,228	11,29,068	
24,17,134			102-SUBSIDIARY HEALTH CENTRES	12,48,567	11,68,567	
38,25,224			103-PRIMARY HEALTH CENTRES	17,09,008	21,16,216	
			110-HOSPITAL	2,54,556	2,54,556	

5,09,112

AND

DISPENSARIES

	**********		----------	----------	----------
	TOTAL(MH)		43,95,767	47,25,815	91,21,582
	**********		----------	----------	----------
	TOTAL(DDO)		43,95,767	47,25,815	91,21,582
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211 101-RURAL FAMILY WELFARE	9,94,827	9,27,124	19,21,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,16,293	5,33,065	10,49,358
		**********	**********	TOTAL(MH)	15,11,120	14,60,189	29,71,309
		**********	**********	TOTAL(DDO)	15,11,120	14,60,189	29,71,309

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	11,55,678	11,55,678	23,11,356
			102-SUBSIDIARY HEALTH CENTRES	1,79,081	1,79,081	3,58,162
			103-PRIMARY HEALTH CENTRES	31,21,653	33,96,647	65,18,300
			104-COMMUNITY HEALTH CENTRES	19,75,786	31,90,796	51,66,582
			110-HOSPITALS AND DISPENSARIES	6,16,770	6,36,743	12,53,513
		**********		----------	----------	

		TOTAL(MH)			70,48,968	85,58,945
	2235	200-OTHER			0	2,00,000
		PROGRAMMES				
		**********		----------	----------	
		TOTAL(MH)			0	2,00,000
		**********		----------	----------	
		TOTAL(DDO)			70,48,968	87,58,945
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	11,24,794	10,59,820
		HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE		
				SERVICES		

				789-SPECIAL	6,82,188	6,82,188	13,64,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		18,06,982	17,42,008	35,48,990
		**********			----------	----------	----------

		TOTAL(DDO)			18,06,982	17,42,008	35,48,990
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	11,26,097	10,21,260	21,47,357
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,043	45,043	90,086
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,71,140	10,66,303	22,37,443
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,71,140	10,66,303	

22,37,443						
19,09,626	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	9,51,150	9,58,476	
5,07,259			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,52,934	2,54,325	
24,16,885		**********	----------	12,04,084	12,12,801	----------
			TOTAL(MH)			
24,16,885	**********		----------	12,04,084	12,12,801	----------
			TOTAL(DDO)			

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	7,71,594	7,73,866	15,45,460
				102-SUBSIDIARY HEALTH CENTRES	1,71,860	1,20,860	2,92,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	103-PRIMARY HEALTH CENTRES	18,66,026	20,07,406	38,73,432

WELFARE			
	104-COMMUNITY	4,87,342	5,07,135
9,94,477			
	HEALTH CENTRES		
	110-HOSPITAL	4,14,868	4,20,057
8,34,925			
	AND		
	DISPENSARIES		
	110-HOSPITALS	6,62,650	6,55,884
13,18,534			
	AND		
	DISPENSARIES		
	**********	----------	----------

	TOTAL(MH)	43,74,340	44,85,208
88,59,548			
	**********	----------	----------

	TOTAL(DDO)			43,74,340	44,85,208	88,59,548
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2211	101-RURAL FAMILY WELFARE SERVICES	5,14,600	5,68,843	10,83,443
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	67,104	67,104
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,14,600	6,35,947	11,50,547
	**********		----------	----------	----------	----------

	TOTAL(DDO)			5,14,600	6,35,947	11,50,547
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	1,16,168	12,55,116	13,71,284
			101-AYURVEDA	0	14,54,989	14,54,989
			101-PREVENTION AND CONTROL OF DISEASES	12,54,598	18,47,518	31,02,116
			102-SUBSIDIARY HEALTH CENTRES	5,75,990	5,93,990	11,69,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	103-PRIMARY HEALTH CENTRES	16,49,886	15,67,737	32,17,623
				104-COMMUNITY HEALTH CENTRES	1,38,184	1,38,184	2,76,368
				110-HOSPITAL AND DISPENSARIES	18,30,537	20,93,398	39,23,935
			**********		----------	----------	----------
			TOTAL(MH)		55,65,363	89,50,932	1,45,16,295

	2211	101-RURAL	8,65,328	7,70,144	16,35,472
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,52,820	2,28,160	3,80,980
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	10,18,148	9,98,304	20,16,452
	**********		----------	----------	----------
	**********	TOTAL(DDO)	65,83,511	99,49,236	1,65,32,747

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	16,49,100	17,08,166	33,57,266
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,13,183	3,19,045	6,32,228
		**********	----------	----------	----------	----------
			TOTAL(MH)	19,62,283	20,27,211	39,89,494
		**********	----------	----------	----------	----------
	TOTAL(DDO)			19,62,283	20,27,211	39,89,494

		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	33,87,104	33,94,204	67,81,308
		HEALTH CENTRE, BHADSON		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	102-SUBSIDIARY HEALTH CENTRES	5,63,106	4,55,106	10,18,212
				103-PRIMARY HEALTH CENTRES	27,92,852	26,26,154	54,19,006

			104-COMMUNITY	6,48,106	7,04,416	13,52,522
			HEALTH CENTRES			
			110-HOSPITALS	6,09,576	6,09,576	12,19,152
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		80,00,744	77,89,456	1,57,90,200
		**********		----------	----------	----------
		TOTAL(DDO)		80,00,744	77,89,456	1,57,90,200
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	11,48,454	11,52,152	23,00,606
	HEALTH CENTRE, BHAGTA		AND CONTROL OF			

	DISEASES		
7,81,706	102-SUBSIDIARY HEALTH CENTRES	4,16,353	3,65,353
40,08,428	103-PRIMARY HEALTH CENTRES	19,46,442	20,61,986
8,01,342	104-COMMUNITY HEALTH CENTRES	3,99,106	4,02,236
13,58,684	110-HOSPITALS AND DISPENSARIES	6,78,592	6,80,092
----------	**********	----------	----------
92,50,766	TOTAL(MH)	45,88,947	46,61,819

			2211	101-RURAL	9,90,626	10,03,990	19,94,616
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	2,42,444	2,42,444	4,84,888
				COMPONENT PLAN			
				FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	

				TOTAL(MH)		12,33,070	12,46,434
				**********		----------	----------
				TOTAL(DDO)		58,22,017	59,08,253
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	101-AYURVEDA		0	77,392
				103-PRIMARY HEALTH CENTRES		0	1,88,214
				**********		----------	----------
				TOTAL(MH)		0	2,65,606

	**********			----------	----------	
	TOTAL(DDO)			0	2,65,606	2,65,606
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION	1,44,761	1,44,761	2,89,522
			101-PREVENTION AND CONTROL OF DISEASES	12,17,102	12,22,498	24,39,600
			102-SUBSIDIARY HEALTH CENTRES	12,95,911	4,65,625	17,61,536
			103-PRIMARY HEALTH CENTRES	10,55,574	12,15,140	22,70,714

6,80,706	104-COMMUNITY HEALTH CENTRES	3,40,103	3,40,603
2,38,096	110-HOSPITAL AND DISPENSARIES	1,19,048	1,19,048
12,67,016	110-HOSPITALS AND DISPENSARIES	6,41,043	6,25,973
----------	**********	----------	----------
89,47,190	TOTAL(MH)	48,13,542	41,33,648

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2211	101-RURAL FAMILY WELFARE SERVICES	7,96,773	8,11,958
16,08,731						
8,24,436				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,94,560	4,29,876
			**********	TOTAL(MH)	11,91,333	12,41,834
24,33,167						

	**********			----------	----------	
	TOTAL(DDO)			60,04,875	53,75,482	1,13,80,357
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	9,52,094	9,52,094	19,04,188
			102-SUBSIDIARY HEALTH CENTRES	3,63,214	3,11,214	6,74,428
			103-PRIMARY HEALTH CENTRES	20,21,061	21,91,778	42,12,839
			110-HOSPITAL AND DISPENSARIES	7,96,114	7,96,114	15,92,228

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TOTAL(MH)		41,32,483	42,51,200	83,83,683
2211	101-RURAL FAMILY WELFARE SERVICES	5,16,612	5,41,690	10,58,302
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,26,993	8,28,981	16,55,974
**********		----------	----------	----------
TOTAL(MH)		13,43,605	13,70,671	27,14,276

		**********				----------	----------
		TOTAL(DDO)				54,76,088	56,21,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	3,29,504	3,29,504	6,59,008
				101-AYURVEDA	0	53,916	53,916
				101-PREVENTION	19,25,754	19,25,754	38,51,508

	AND CONTROL OF DISEASES		
14,89,610	102-SUBSIDIARY HEALTH CENTRES	7,43,314	7,46,296
52,81,496	103-PRIMARY HEALTH CENTRES	26,38,973	26,42,523
5,85,545	110-HOSPITAL AND DISPENSARIES	3,34,811	2,50,734
21,66,042	110-HOSPITALS AND DISPENSARIES	10,03,395	11,62,647
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		TOTAL(MH)	69,75,751	71,11,374	1,40,87,125
	2211	101-RURAL FAMILY WELFARE SERVICES	17,95,820	18,12,508	36,08,328
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,22,624	3,27,904	7,50,528
	**********	**********	----------	----------	----------
		TOTAL(MH)	22,18,444	21,40,412	43,58,856
	**********	**********	----------	----------	----------
		TOTAL(DDO)	91,94,195	92,51,786	1,84,45,981

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA		2211	101-RURAL FAMILY WELFARE SERVICES	11,08,884	11,12,800	22,21,684
				789-SPECIAL COMPONENT PLAN	1,82,306	1,93,244	3,75,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

		**********		----------	----------	----------
		TOTAL(MH)			12,91,190	13,06,044
		**********		----------	----------	----------
		TOTAL(DDO)			12,91,190	13,06,044
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,00,436 70,296	13,10,730 70,796
				FAMILY WELFARE SERVICES		

			**********		----------	----------

			TOTAL(MH)		13,70,732	13,81,526
27,52,258						
----------	**********				----------	----------
	TOTAL(DDO)				13,70,732	13,81,526
27,52,258						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		9,33,924	9,33,924
18,67,848						
	HEALTH CENTRE, BUDLADA		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY		11,06,076	9,75,046
20,81,122						
			HEALTH CENTRES			
			103-PRIMARY		34,22,125	40,46,448
74,68,573						
			HEALTH CENTRES			

18,34,392	104-COMMUNITY HEALTH CENTRES	9,16,696	9,17,696
21,03,880	110-HOSPITAL AND DISPENSARIES	10,50,943	10,52,937
15,70,680	110-HOSPITALS AND DISPENSARIES	8,61,575	7,09,105
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1,69,26,495	TOTAL(MH)	82,91,339	86,35,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2211	101-RURAL FAMILY WELFARE SERVICES	13,00,303	11,46,872	24,47,175
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,14,835	3,22,633	6,37,468
			**********		99,06,477	1,01,04,661	2,00,11,138

	**********			----------	----------	
	TOTAL(DDO)			99,06,477	1,01,04,661	2,00,11,138
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	101-RURAL FAMILY WELFARE SERVICES	5,42,334	5,42,334	10,84,668
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,14,212	3,14,212	6,28,424
	**********			----------	----------	
	TOTAL(MH)			8,56,546	8,56,546	17,13,092
	**********			----------	----------	

	TOTAL(DDO)			8,56,546	8,56,546	17,13,092
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	16,85,678	16,21,130	33,06,808
			102-SUBSIDIARY HEALTH CENTRES	10,49,487	9,59,151	20,08,638
			103-PRIMARY HEALTH CENTRES	19,31,359	17,24,884	36,56,243
			104-COMMUNITY HEALTH CENTRES	18,42,805	18,53,115	36,95,920
			110-HOSPITALS AND	13,17,320	12,80,580	25,97,900

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	TOTAL(MH)		78,26,649	74,38,860	1,52,65,509
		******************************					

1,52,65,509	TOTAL(DDO)			78,26,649	74,38,860	
20,66,228	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	10,50,438	10,15,790	
13,23,560			102-SUBSIDIARY HEALTH CENTRES	6,62,030	6,61,530	
38,95,634			103-PRIMARY HEALTH CENTRES	19,68,820	19,26,814	
61,98,872			104-COMMUNITY HEALTH CENTRES	21,82,133	40,16,739	
16,73,132			110-HOSPITALS AND	8,32,380	8,40,752	

	DISPENSARIES			
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TOTAL(MH)		1,45,22,450	1,59,00,485	3,04,22,935
2211	101-RURAL	10,40,980	10,49,500	20,90,480
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,01,126	1,99,916	4,01,042
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		12,42,106	12,49,416	24,91,522

		2235	200-OTHER		0	2,00,000
2,00,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,00,000
2,00,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,57,64,556	1,73,49,901	3,31,14,457

FAMILY WELFARE, PUNJAB						
WELFARE						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	18,34,300	19,12,070	37,46,370
			102-SUBSIDIARY HEALTH CENTRES	19,082	1,19,082	1,38,164
			103-PRIMARY HEALTH CENTRES	14,28,636	12,73,998	27,02,634
			104-COMMUNITY HEALTH CENTRES	4,84,098	5,81,399	10,65,497

	110-HOSPITALS AND DISPENSARIES	9,48,476	9,59,723	19,08,199
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	TOTAL(MH)	47,14,592	50,46,272	97,60,864
2211	101-RURAL FAMILY WELFARE SERVICES	7,76,228	7,75,660	15,51,888
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,20,246	3,20,246	6,40,492
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	TOTAL(MH)	10,96,474	10,95,906	21,92,380
2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	0	2,00,000	2,00,000
	**********	----------	----------	----------
	TOTAL(DDO)	2,15,75,622	2,34,92,079	4,50,67,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	11,66,219	11,10,497	22,76,716
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,41,592	1,41,592	2,83,184
		**********		TOTAL(MH)	13,07,811	12,52,089	25,59,900
		**********					

	TOTAL(DDO)			13,07,811	12,52,089	25,59,900
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	6,54,889	9,24,643	15,79,532
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,36,339	1,43,218	2,79,557
		**********	----------	----------	----------	----------
	TOTAL(MH)			7,91,228	10,67,861	18,59,089
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,91,228	10,67,861	

18,59,089						
36,50,646	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	18,59,122	17,91,524	
11,39,916			102-SUBSIDIARY HEALTH CENTRES	5,67,245	5,72,671	
58,18,625			103-PRIMARY HEALTH CENTRES	26,94,829	31,23,796	
9,01,420			104-COMMUNITY HEALTH CENTRES	4,46,271	4,55,149	
6,89,394			110-HOSPITAL AND	3,15,918	3,73,476	

DISPENSARIES

110-HOSPITALS 7,42,136 7,45,544
14,87,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		66,25,521	70,62,160	1,36,87,681
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	15,16,179	15,48,133	30,64,312

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA			FAMILY WELFARE		
					SERVICES		
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,94,673	2,40,684
		**********			----------	----------	----------
					TOTAL(MH)	18,10,852	17,88,817
		**********			----------	----------	----------
					TOTAL(DDO)	84,36,373	88,50,977
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND			2,27,256	2,75,900

	ADMINISTRATION		
35,31,520	101-PREVENTION AND CONTROL OF DISEASES	17,64,695	17,66,825
9,14,408	102-SUBSIDIARY HEALTH CENTRES	3,09,405	6,05,003
39,55,558	103-PRIMARY HEALTH CENTRES	19,50,033	20,05,525
47,29,380	110-HOSPITAL AND DISPENSARIES	23,77,944	23,51,436
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			TOTAL(MH)			66,29,333	70,04,689
1,36,34,022							
		**********			----------	----------	

		TOTAL(DDO)				66,29,333	70,04,689
1,36,34,022							
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		3,59,488	3,59,488
7,18,976							
		HEALTH CENTRE, DHILLWAN		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	15,57,674	16,40,713	31,98,387
				102-SUBSIDIARY HEALTH CENTRES	18,000	18,000	36,000
				103-PRIMARY HEALTH CENTRES	11,22,792	11,22,792	22,45,584
				104-COMMUNITY HEALTH CENTRES	5,97,309	2,94,796	8,92,105
				110-HOSPITALS AND DISPENSARIES	17,53,867	13,25,435	30,79,302
			**********		----------	----------	

	TOTAL(MH)	54,09,130	47,61,224	1,01,70,354
2211	101-RURAL	10,80,340	10,82,644	21,62,984
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	11,000	11,000	22,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	10,91,340	10,93,644	21,84,984
	**********	----------	----------	----------

	TOTAL(DDO)			65,00,470	58,54,868	1,23,55,338
1,66,968	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	83,484	83,484	
26,29,632			101-PREVENTION AND CONTROL OF DISEASES	13,14,816	13,14,816	
12,33,876			102-SUBSIDIARY HEALTH CENTRES	6,56,938	5,76,938	
45,15,934			103-PRIMARY	20,31,570	24,84,364	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	104-COMMUNITY HEALTH CENTRES	8,93,668	10,17,042	19,10,710
				110-HOSPITALS AND DISPENSARIES	5,33,028	5,33,028	10,66,056
			**********		----------	----------	----------
			TOTAL(MH)		55,13,504	60,09,672	1,15,23,176

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	TOTAL(DDO)			55,13,504	60,09,672	1,15,23,176
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	7,77,436	7,77,436	15,54,872
			102-SUBSIDIARY HEALTH CENTRES	5,90,934	8,48,830	14,39,764
			103-PRIMARY HEALTH CENTRES	12,22,164	9,64,268	21,86,432
			110-HOSPITALS AND DISPENSARIES	11,81,625	10,52,651	22,34,276

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	TOTAL(MH)	37,72,159	36,43,185	74,15,344
2211	101-RURAL FAMILY WELFARE SERVICES	8,63,145	8,66,724	17,29,869
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,486	99,486	1,98,972
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	TOTAL(MH)	9,62,631	9,66,210	19,28,841

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	TOTAL(DDO)				47,34,790	46,09,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	2,61,316	3,80,877	6,42,193
				101-AYURVEDA	0	25,500	25,500
				101-PREVENTION AND CONTROL OF	12,68,358	12,80,280	25,48,638

	DISEASES		
13,59,879	102-SUBSIDIARY HEALTH CENTRES	6,98,189	6,61,690
25,55,746	103-PRIMARY HEALTH CENTRES	12,75,104	12,80,642
2,94,544	104-COMMUNITY HEALTH CENTRES	1,45,142	1,49,402
22,85,272	110-HOSPITAL AND DISPENSARIES	11,42,636	11,42,636
23,90,793	110-HOSPITALS AND	12,13,942	11,76,851

	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	69,67,318	70,64,088	1,40,31,406
2211	101-RURAL	8,96,354	8,97,984	17,94,338
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,63,292	1,63,292	3,26,584
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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	TOTAL(MH)	10,59,646	10,61,276	21,20,922

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	TOTAL(DDO)				1,17,99,123	1,17,68,549	
2,35,67,672							
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	101-PREVENTION AND CONTROL OF DISEASES		13,54,749	13,61,707	
27,16,456							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	102-SUBSIDIARY HEALTH CENTRES	10,64,363	10,67,345	21,31,708

WELFARE			
	103-PRIMARY HEALTH CENTRES	11,60,974	10,50,993
22,11,967			
	104-COMMUNITY HEALTH CENTRES	4,39,115	4,43,375
8,82,490			
	110-HOSPITAL AND DISPENSARIES	1,50,189	1,50,189
3,00,378			
	110-HOSPITALS AND DISPENSARIES	7,94,308	7,97,290
15,91,598			
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	TOTAL(MH)		49,63,698	48,70,899	98,34,597
	2211	101-RURAL	0	30,52,024	30,52,024
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	14,15,580	14,15,580
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		0	44,67,604	44,67,604
	**********		----------	----------	----------
	TOTAL(DDO)		49,63,698	93,38,503	1,43,02,201

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	10,43,853	10,50,453	20,94,306
	HEALTH CENTRE, GUNIANA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	65,100	7,62,680	8,27,780
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	11,08,953	18,13,133	29,22,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	TOTAL(DDO)			11,08,953	18,13,133	29,22,086
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	13,61,118	11,03,072	24,64,190
				789-SPECIAL COMPONENT PLAN	6,06,714	2,58,430	8,65,144

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	30,76,785	31,74,635	
62,51,420						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			11,78,792	6,96,730
		**********		----------	----------	----------
		TOTAL(DDO)			11,78,792	6,96,730
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION		76,294	76,294
			101-PREVENTION AND CONTROL OF DISEASES		7,92,080	8,62,376

				102-SUBSIDIARY HEALTH CENTRES	85,000	85,000	1,70,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	103-PRIMARY HEALTH CENTRES	10,30,150	11,00,442	21,30,592
				110-HOSPITALS AND DISPENSARIES	14,35,678	15,77,167	30,12,845

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TOTAL(MH)		34,19,202	37,01,279	71,20,481
2211	101-RURAL FAMILY WELFARE SERVICES	11,69,829	11,72,101	23,41,930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,49,386	7,05,366	14,54,752
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TOTAL(MH)		19,19,215	18,77,467	37,96,682

		2235	200-OTHER		0	2,00,000
2,00,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,00,000
2,00,000						
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	TOTAL(DDO)				53,38,417	57,78,746
1,11,17,163						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		0	2,12,388
2,12,388						
	HEALTH CENTRE, JAIMAL SINGH		AND			
			ADMINISTRATION			
			101-AYURVEDA		0	1,05,507
1,05,507						
			101-PREVENTION		9,20,964	13,76,890
22,97,854						
			AND CONTROL OF			

				DISEASES			
				102-SUBSIDIARY	6,77,144	5,94,734	12,71,878
				HEALTH CENTRES			
				103-PRIMARY	6,88,721	6,98,734	13,87,455
				HEALTH CENTRES			
				104-COMMUNITY	1,08,068	1,08,068	2,16,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	110-HOSPITAL AND DISPENSARIES	10,03,637	6,78,378	16,82,015
				110-HOSPITALS AND DISPENSARIES	7,35,504	7,35,504	14,71,008
			**********	----------	----------	----------	----------
			TOTAL(MH)		41,34,038	45,10,203	86,44,241
		**********		----------	----------	----------	----------
		TOTAL(DDO)			41,34,038	45,10,203	86,44,241
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	5,12,846	6,79,149	11,91,995

	HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	5,96,012	6,95,158	12,91,170
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		11,08,858	13,74,307	24,83,165
		**********		----------	----------	----------
	TOTAL(DDO)			11,08,858	13,74,307	24,83,165
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	90,068	90,068	1,80,136
	HEALTH CENTRE, JAND SAHIB		AND			

	ADMINISTRATION			
21,52,719	101-PREVENTION AND CONTROL OF DISEASES	11,08,218	10,44,501	
9,33,308	102-SUBSIDIARY HEALTH CENTRES	4,45,154	4,88,154	
40,33,563	103-PRIMARY HEALTH CENTRES	20,40,846	19,92,717	
33,42,969	104-COMMUNITY HEALTH CENTRES	16,92,150	16,50,819	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	110-HOSPITALS AND DISPENSARIES	5,54,156	4,50,132	10,04,288
		**********			59,30,592	57,16,391	1,16,46,983
			2211	101-RURAL FAMILY WELFARE SERVICES	17,06,977	15,82,445	32,89,422
				789-SPECIAL	2,37,382	2,39,654	4,77,036

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	
	TOTAL(MH)		19,44,359	18,22,099	37,66,458
	**********		----------	----------	
	TOTAL(DDO)		78,74,951	75,38,490	1,54,13,441
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES	3,22,375	4,75,860
7,98,235					
			789-SPECIAL COMPONENT PLAN	1,75,388	3,22,386
4,97,774					

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,97,763	7,98,246	12,96,009
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,97,763	7,98,246	12,96,009
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	0	17,82,769	17,82,769
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	3,98,083	3,98,083

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	21,80,852	21,80,852
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	

WELFARE

	TOTAL(DDO)			0	21,80,852	21,80,852
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	13,65,838	15,41,024	29,06,862
			102-SUBSIDIARY HEALTH CENTRES	7,47,007	9,66,496	17,13,503
			103-PRIMARY HEALTH CENTRES	7,78,582	9,26,170	17,04,752
			104-COMMUNITY HEALTH CENTRES	3,31,810	3,31,810	6,63,620
			110-HOSPITAL AND	21,33,975	20,95,128	42,29,103

			DISPENSARIES			
			110-HOSPITALS	12,46,645	12,50,053	24,96,698
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				66,03,857	92,91,533	1,58,95,390
**********				----------	----------	----------
TOTAL(DDO)				66,03,857	92,91,533	1,58,95,390
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES		3,59,870	3,64,630	7,24,500

				789-SPECIAL	4,53,744	3,63,414
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
				TOTAL(MH)	8,13,614	7,28,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,13,614	7,28,044	15,41,658
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	11,31,701	11,40,505	22,72,206
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,71,429	0	1,71,429
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,16,744	18,68,549	39,85,293

	**********			----------	----------	----------
	TOTAL(DDO)			21,16,744	18,68,549	39,85,293
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	102-SUBSIDIARY HEALTH CENTRES	0	1,30,481	1,30,481
			103-PRIMARY HEALTH CENTRES	0	21,700	21,700
		**********		----------	----------	----------
		TOTAL(MH)		0	1,52,181	1,52,181
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,52,181	1,52,181

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	8,66,980	5,93,920	14,60,900
		**********	TOTAL(MH)	8,66,980	5,93,920	14,60,900
		2210	101-PREVENTION AND CONTROL OF DISEASES	13,71,546	14,01,642	27,73,188
			102-SUBSIDIARY HEALTH CENTRES	7,36,513	6,93,045	14,29,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	103-PRIMARY HEALTH CENTRES	10,91,223	10,90,723	21,81,946
				104-COMMUNITY HEALTH CENTRES	17,07,051	13,08,177	30,15,228
				110-HOSPITALS AND DISPENSARIES	0	9,98,412	9,98,412
		**********					

			TOTAL(MH)		49,06,333	54,91,999
1,03,98,332						
	**********				----------	----------

	TOTAL(DDO)				57,73,313	60,85,919
1,18,59,232						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES		1,70,388	3,63,012
5,33,400						
			102-SUBSIDIARY HEALTH CENTRES		1,39,726	1,43,305
2,83,031						
			103-PRIMARY HEALTH CENTRES		27,83,068	29,25,712
57,08,780						
			104-COMMUNITY		6,69,566	4,91,084

11,60,650			HEALTH CENTRES		
8,25,426			110-HOSPITALS	4,16,476	4,08,950
			AND		
			DISPENSARIES		
----------			**********	----------	----------
85,11,287			TOTAL(MH)	41,79,224	43,32,063
----------			**********	----------	----------
85,11,287			TOTAL(DDO)	41,79,224	43,32,063
16,74,224	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	8,35,976	8,38,248

				789-SPECIAL	1,85,512	1,96,640	3,82,152
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		10,21,488	10,34,888	20,56,376
		**********			----------	----------	----------

		TOTAL(DDO)			10,21,488	10,34,888
20,56,376						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	3,68,752	3,71,024
7,39,776						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		FAMILY WELFARE		
WELFARE				SERVICES		
				789-SPECIAL	5,33,293	5,35,565
10,68,858						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		**********		----------	----------	

		TOTAL(MH)			9,02,045	9,06,589
18,08,634						
		**********		----------	----------	

		TOTAL(DDO)			9,02,045	9,06,589

18,08,634						
42,25,622	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	101-PREVENTION AND CONTROL OF DISEASES	20,85,088	21,40,534	
17,01,222			102-SUBSIDIARY HEALTH CENTRES	7,32,354	9,68,868	
30,58,015			103-PRIMARY HEALTH CENTRES	13,75,963	16,82,052	
35,81,884			104-COMMUNITY HEALTH CENTRES	18,92,354	16,89,530	
15,61,306			110-HOSPITALS AND	7,70,855	7,90,451	

DISPENSARIES

		**********		----------	----------	
		TOTAL(MH)		68,56,614	72,71,435	1,41,28,049
		**********		----------	----------	
		TOTAL(DDO)		68,56,614	72,71,435	1,41,28,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	16,39,589	10,34,787	26,74,376

FAMILY WELFARE, PUNJAB		HEALTH CENTRE, KASSOWANA		FAMILY WELFARE		
WELFARE				SERVICES		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,09,904	4,07,372	16,17,276
		**********		----------	----------	----------
		TOTAL(MH)		28,49,493	14,42,159	42,91,652
		**********		----------	----------	----------
		TOTAL(DDO)		28,49,493	14,42,159	42,91,652
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE	11,20,902	11,28,570	22,49,472

			SERVICES			
			789-SPECIAL	7,00,811	7,07,911	14,08,722
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		18,21,713	18,36,481	36,58,194
		**********		----------	----------	----------
		TOTAL(DDO)		18,21,713	18,36,481	36,58,194
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	14,37,246	14,41,790	28,79,036
	HEALTH CENTRE, KAULI		AND CONTROL OF			

			DISEASES		
		102-SUBSIDIARY	4,24,786	3,90,786	8,15,572
		HEALTH CENTRES			
		103-PRIMARY	26,98,755	26,98,759	53,97,514
		HEALTH CENTRES			
**********		----------	----------	----------	----------
TOTAL(MH)			45,60,787	45,31,335	90,92,122
2211		101-RURAL	7,33,940	7,36,212	14,70,152
		FAMILY WELFARE			
		SERVICES			

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,83,765	4,82,864	8,66,629
		**********		TOTAL(MH)	11,17,705	12,19,076	23,36,781
		******************************		TOTAL(DDO)	56,78,492	57,50,411	1,14,28,903

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	104-COMMUNITY HEALTH CENTRES	0	67,620	67,620
		**********		----------	----------	----------
		TOTAL(MH)		0	67,620	67,620
		**********		----------	----------	----------
	TOTAL(DDO)			0	67,620	67,620
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	19,17,524	19,21,216	38,38,740
			102-SUBSIDIARY HEALTH CENTRES	6,67,708	4,96,708	11,64,416

	103-PRIMARY	40,02,743	40,22,845	80,25,588
	HEALTH CENTRES			
	104-COMMUNITY	8,51,254	6,87,092	15,38,346
	HEALTH CENTRES			
	110-HOSPITALS	21,04,563	21,11,447	42,16,010
	AND			
	DISPENSARIES			
	**********	----------	----------	----------
	TOTAL(MH)	95,43,792	92,39,308	1,87,83,100
**********	**********	----------	----------	----------
	TOTAL(DDO)	95,43,792	92,39,308	1,87,83,100

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	9,24,457	9,85,010	19,09,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,14,196	1,14,196	2,28,392
			**********		----------	----------	

			TOTAL(MH)		10,38,653	10,99,206	21,37,859
			**********		----------	----------	
			TOTAL(DDO)		10,38,653	10,99,206	21,37,859
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		92,522	92,522	1,85,044
	HEALTH CENTRE, KIRATPUR SAHIB		AND				
			ADMINISTRATION				
			101-PREVENTION		15,98,592	16,00,864	31,99,456
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		12,28,547	12,27,447	24,55,994
			HEALTH CENTRES				

			103-PRIMARY	12,26,027	11,86,964	24,12,991
			HEALTH CENTRES			
			110-HOSPITALS	6,38,301	6,38,301	12,76,602
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		47,83,989	47,46,098	95,30,087
		**********		----------	----------	----------
		TOTAL(DDO)		47,83,989	47,46,098	95,30,087
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	12,65,380	12,65,380
	HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			

SERVICES

789-SPECIAL 0 6,11,690 6,11,690

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 0 18,77,070 18,77,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------ ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

	TOTAL(DDO)			0	18,77,070	18,77,070
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	54,416	54,416	1,08,832
			101-PREVENTION AND CONTROL OF DISEASES	11,54,498	11,71,680	23,26,178
			102-SUBSIDIARY HEALTH CENTRES	3,72,320	2,47,287	6,19,607

	103-PRIMARY	16,49,849	16,35,718	32,85,567
	HEALTH CENTRES			
	104-COMMUNITY	2,57,190	2,62,302	5,19,492
	HEALTH CENTRES			
	110-HOSPITALS	13,04,967	12,92,123	25,97,090
	AND			
	DISPENSARIES			
	**********	----------	----------	----------
	TOTAL(MH)	47,93,240	65,40,596	1,13,33,836
	**********	----------	----------	----------
	TOTAL(DDO)	47,93,240	65,40,596	1,13,33,836

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	15,91,514	16,23,651
32,15,165					
			102-SUBSIDIARY HEALTH CENTRES	2,41,676	1,56,916
3,98,592					
			103-PRIMARY HEALTH CENTRES	15,68,325	17,37,303
33,05,628					
			104-COMMUNITY HEALTH CENTRES	3,09,958	3,09,958
6,19,916					
			110-HOSPITAL AND	3,61,604	3,61,604
7,23,208					

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	110-HOSPITALS AND DISPENSARIES	6,14,747	6,27,189	12,41,936
			**********		46,87,824	48,16,621	95,04,445
			2211	101-RURAL FAMILY WELFARE	7,84,965	7,89,009	15,73,974

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,92,937	5,89,151	10,82,088
**********			----------	----------	----------
		TOTAL(MH)	12,77,902	13,78,160	26,56,062
**********			----------	----------	----------
		TOTAL(DDO)	59,65,726	61,94,781	1,21,60,507
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	101-PREVENTION AND CONTROL OF DISEASES	10,07,254	10,09,952	20,17,206

6,37,789		102-SUBSIDIARY HEALTH CENTRES	3,17,759	3,20,030
9,50,284		104-COMMUNITY HEALTH CENTRES	4,75,142	4,75,142
34,35,137		110-HOSPITALS AND DISPENSARIES	17,66,030	16,69,107
----------	**********	----------	----------	----------
70,40,416		TOTAL(MH)	35,66,185	34,74,231
4,88,196	2211	101-RURAL FAMILY WELFARE SERVICES	2,44,098	2,44,098

789-SPECIAL 2,04,680 2,98,740
5,03,420

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		4,48,778	5,42,838	9,91,616

		**********				
		TOTAL(DDO)			40,14,963	40,17,069
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL	0	13,05,022
				789-SPECIAL	0	9,76,256
				COMPONENT PLAN FOR SCHEDULED CASTES		
		**********				
		TOTAL(MH)			0	22,81,278
		**********				

80,32,032						
13,05,022						
WELFARE				SERVICES		
9,76,256						
				COMPONENT PLAN FOR SCHEDULED CASTES		
22,81,278						

22,81,278	TOTAL(DDO)			0	22,81,278	
4,40,610	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	2,20,305	2,20,305	
32,11,150			101-PREVENTION AND CONTROL OF DISEASES	16,03,516	16,07,634	
4,61,066			102-SUBSIDIARY HEALTH CENTRES	2,30,533	2,30,533	
31,93,523			103-PRIMARY HEALTH CENTRES	15,22,859	16,70,664	
14,84,672			104-COMMUNITY	7,41,271	7,43,401	

HEALTH CENTRES

110-HOSPITAL 1,39,001 1,39,001
2,78,002

AND

DISPENSARIES

110-HOSPITALS 7,86,304 7,89,286
15,75,590

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	TOTAL(MH)		52,43,789	54,00,824	1,06,44,613
			2211	101-RURAL FAMILY WELFARE SERVICES	15,72,901	15,82,557	31,55,458
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,400	43,400	86,800
			**********		----------	----------	----------
			TOTAL(MH)		68,60,090	70,26,781	1,38,86,871

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TOTAL(DDO)			68,60,090	70,26,781	1,38,86,871
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES	2,01,280	15,07,164	17,08,444
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,26,336	4,33,464	11,59,800
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TOTAL(MH)			9,27,616	19,40,628	28,68,244

	**********			----------	----------	----------
	TOTAL(DDO)			9,27,616	19,40,628	28,68,244
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION	1,15,128	1,15,128	2,30,256
			101-PREVENTION AND CONTROL OF DISEASES	25,66,572	25,80,062	51,46,634
			102-SUBSIDIARY HEALTH CENTRES	5,64,419	5,08,419	10,72,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	103-PRIMARY HEALTH CENTRES	10,80,148	11,38,106	22,18,254
				104-COMMUNITY HEALTH CENTRES	4,49,755	5,39,098	9,88,853
				110-HOSPITALS AND DISPENSARIES	3,42,498	3,42,498	6,84,996
			**********		----------	----------	----------

			TOTAL(MH)		51,18,520	52,23,311
1,03,41,831						
	**********			----------	----------	

	TOTAL(DDO)				51,18,520	52,23,311
1,03,41,831						
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		8,69,102	7,73,164
16,42,266						
	HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL		2,76,936	2,76,936
5,53,872						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)				11,46,038	10,50,100
21,96,138						

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	TOTAL(DDO)			11,46,038	10,50,100	21,96,138
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	5,27,184	7,62,871	12,90,055
			102-SUBSIDIARY HEALTH CENTRES	0	68,000	68,000
			103-PRIMARY HEALTH CENTRES	28,09,794	25,90,329	54,00,123
			104-COMMUNITY HEALTH CENTRES	7,74,717	7,88,407	15,63,124

				110-HOSPITAL	0	51,768	51,768
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		41,11,695	42,61,375	83,73,070
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	6,59,787	7,79,087	14,38,874

FAMILY WELFARE, PUNJAB		HEALTH CENTRE, MEHAL KALAN		FAMILY WELFARE		
WELFARE				SERVICES		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,89,404	1,42,712
8,32,116						
		**********		----------	----------	----------

		TOTAL(MH)			13,49,191	9,21,799
22,70,990						
		**********		----------	----------	----------

		TOTAL(DDO)			54,60,886	51,83,174
1,06,44,060						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE		10,72,319	10,50,037
21,22,356						

			SERVICES		
			789-SPECIAL	3,78,156	3,78,656
7,56,812			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
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28,79,168	TOTAL(MH)			14,50,475	14,28,693
----------	**********		----------	----------	----------
28,79,168	TOTAL(DDO)			14,50,475	14,28,693
12,11,402	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	5,13,610	6,97,792

			789-SPECIAL		2,52,894	1,65,700
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	4,18,594
			TOTAL(MH)		7,66,504	8,63,492
						16,29,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,66,504	8,63,492	16,29,996
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	5,92,690	5,54,870	11,47,560
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,64,862	79,384	2,44,246
		**********			----------	----------	----------
		TOTAL(MH)			15,24,056	14,97,746	30,21,802

	**********			----------	----------
	TOTAL(DDO)			15,24,056	14,97,746
30,21,802					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	7,36,897	7,75,769
15,12,666					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,90,842	1,40,024
6,30,866					
	**********			----------	----------
	TOTAL(MH)			12,27,739	9,15,793
21,43,532					

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	TOTAL(DDO)			12,27,739	9,15,793	
21,43,532						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	12,00,320	12,00,320	
24,00,640						
	HEALTH CENTRE, NATHANA		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	9,98,206	10,63,414	
20,61,620						
			HEALTH CENTRES			
			103-PRIMARY	18,24,741	15,93,675	
34,18,416						
			HEALTH CENTRES			
			104-COMMUNITY	7,29,930	10,45,024	
17,74,954						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	110-HOSPITALS AND DISPENSARIES	4,25,944	4,26,444	8,52,388
			**********		51,79,141	53,28,877	1,05,08,018
			2211	101-RURAL FAMILY WELFARE	8,74,885	8,85,351	17,60,236

			SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,38,354	2,41,136	4,79,490
**********				----------	----------	----------
			TOTAL(MH)	11,13,239	11,26,487	22,39,726
**********				----------	----------	----------
			TOTAL(DDO)	62,92,380	64,55,364	1,27,47,744
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	17,23,142	18,33,579	35,56,721

	102-SUBSIDIARY HEALTH CENTRES	6,41,402	7,78,802
14,20,204			
	103-PRIMARY HEALTH CENTRES	17,93,209	18,34,321
36,27,530			
	104-COMMUNITY HEALTH CENTRES	20,75,044	20,81,964
41,57,008			
	110-HOSPITAL AND DISPENSARIES	30,66,545	35,50,728
66,17,273			
	110-HOSPITALS AND DISPENSARIES	8,00,631	8,02,477
16,03,108			

		**********				
		TOTAL(MH)			1,00,99,973	1,08,81,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	17,04,592	17,11,408	34,16,000
				789-SPECIAL COMPONENT PLAN	3,43,934	3,45,934	6,89,868

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		20,48,526	20,57,342	41,05,868
2235	200-OTHER		2,00,000	0	2,00,000
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
	TOTAL(DDO)		1,23,48,499	1,29,39,213	2,52,87,712

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	10,85,726	12,30,686	23,16,412
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,03,704	2,03,704	4,07,408
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,89,430	14,34,390	27,23,820
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,89,430	14,34,390	27,23,820

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	001-DIRECTION AND ADMINISTRATION	3,84,641	3,84,641	7,69,282		
			101-PREVENTION AND CONTROL OF DISEASES	13,37,920	14,12,760	27,50,680		
			102-SUBSIDIARY HEALTH CENTRES	4,86,047	6,30,729	11,16,776		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	103-PRIMARY HEALTH CENTRES	13,29,011	16,46,642
29,75,653						
				104-COMMUNITY HEALTH CENTRES	3,33,849	3,33,849
6,67,698						
				110-HOSPITALS AND DISPENSARIES	25,83,189	27,78,669
53,61,858						
----------			**********	----------	----------	----------
1,36,41,947				TOTAL(MH)	64,54,657	71,87,290
			2211	101-RURAL FAMILY WELFARE SERVICES	0	15,36,924
15,36,924						

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,65,116	7,65,116
			**********	----------	----------	----------
			TOTAL(MH)	0	23,02,040	23,02,040
			**********	----------	----------	----------
			TOTAL(DDO)	64,54,657	94,89,330	1,59,43,987
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	103-PRIMARY HEALTH CENTRES	0	3,38,848	3,38,848

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TOTAL(MH)		0	3,38,848	3,38,848
2211	101-RURAL	7,76,203	7,23,711	14,99,914
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	43,400	43,400	86,800
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		8,19,603	7,67,111	15,86,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			8,19,603	11,05,959	19,25,562
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	61,566	61,566	1,23,132
				101-PREVENTION	18,39,229	18,39,229	

	AND CONTROL OF DISEASES		36,78,458
102-SUBSIDIARY HEALTH CENTRES	4,12,339	4,12,339	8,24,678
103-PRIMARY HEALTH CENTRES	13,80,150	16,55,231	30,35,381
104-COMMUNITY HEALTH CENTRES	6,17,021	8,06,415	14,23,436
110-HOSPITAL AND DISPENSARIES	1,45,559	1,45,559	2,91,118
110-HOSPITALS	1,42,750	1,42,750	2,85,500

		AND		
		DISPENSARIES		
**********		----------	----------	----------
	TOTAL(MH)	54,18,217	58,30,200	1,12,48,417
2211	101-RURAL	3,91,943	3,94,073	7,86,016
		FAMILY WELFARE		
		SERVICES		
	789-SPECIAL	8,45,130	7,34,444	15,79,574
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
**********		----------	----------	----------
	TOTAL(MH)	12,37,073	11,28,517	23,65,590

		**********			----------	----------
		TOTAL(DDO)			66,55,290	72,97,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES	10,10,412	10,12,684	20,23,096
		**********			----------	----------	

			TOTAL(MH)		22,47,485	21,41,201
43,88,686						
	**********				----------	----------
	TOTAL(DDO)				76,65,702	83,10,249
1,59,75,951						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	101-AYURVEDA		0	1,27,500
1,27,500						
			101-PREVENTION AND CONTROL OF DISEASES		9,50,620	13,61,196
23,11,816						
			102-SUBSIDIARY HEALTH CENTRES		8,23,480	9,37,644
17,61,124						

	103-PRIMARY HEALTH CENTRES	15,41,388	14,60,926	30,02,314
	104-COMMUNITY HEALTH CENTRES	18,47,742	20,60,715	39,08,457
	110-HOSPITAL AND DISPENSARIES	98,292	4,66,612	5,64,904
**********	----------	----------	----------	----------
	TOTAL(MH)	52,61,522	64,14,593	1,16,76,115
2211	101-RURAL FAMILY WELFARE SERVICES	9,94,437	8,29,114	18,23,551

				789-SPECIAL	86,968	86,968
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
				TOTAL(MH)	10,81,405	9,16,082
			**********		----------	----------
				TOTAL(DDO)	63,42,927	73,30,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	0	21,700	21,700
				104-COMMUNITY HEALTH CENTRES	0	1,15,100	1,15,100
			**********	----------	----------	----------	----------
				TOTAL(MH)	0	1,36,800	1,36,800
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	1,36,800	1,36,800

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,62,032	2,88,616	5,50,648
			104-COMMUNITY HEALTH CENTRES	0	2,961	2,961
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,62,032	2,91,577	5,53,609
		**********	----------	----------	----------	----------
			TOTAL(DDO)	2,62,032	2,91,577	5,53,609
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	101-PREVENTION AND CONTROL OF DISEASES	14,15,838	14,18,536	28,34,374

102-SUBSIDIARY HEALTH CENTRES	22,000	0	22,000
103-PRIMARY HEALTH CENTRES	16,27,346	18,03,235	34,30,581
104-COMMUNITY HEALTH CENTRES	1,12,760	1,12,760	2,25,520
110-HOSPITALS AND DISPENSARIES	4,85,659	4,87,931	9,73,590
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TOTAL(MH)	36,63,603	38,22,462	74,86,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2211	101-RURAL SERVICES	8,24,620	8,31,436	16,56,056
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,180	1,54,724	3,04,904
			**********		----------	----------	----------

			TOTAL(MH)	46,38,403	48,08,622	94,47,025
	**********			----------	----------	----------
	TOTAL(DDO)			46,38,403	48,08,622	94,47,025
41,52,945	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	19,67,085	21,85,860	
6,22,144			102-SUBSIDIARY HEALTH CENTRES	3,11,072	3,11,072	
53,98,387			103-PRIMARY HEALTH CENTRES	25,20,829	28,77,558	
16,03,746			104-COMMUNITY	7,99,317	8,04,429	

			HEALTH CENTRES			
			110-HOSPITALS	29,200	29,200	58,400
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		56,27,503	62,08,119	1,18,35,622
		**********		----------	----------	----------
		TOTAL(DDO)		56,27,503	62,08,119	1,18,35,622
		**********		----------	----------	----------
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	5,15,574	4,04,630	9,20,204
		HEALTH CENTRE, SAROYA		FAMILY WELFARE		
				SERVICES		

		789-SPECIAL	2,24,366	1,79,338	4,03,704	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	TOTAL(MH)		7,39,940	5,83,968	13,23,908

	**********			----------	----------	
	TOTAL(DDO)			7,39,940	5,83,968	13,23,908
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	7,74,792	7,74,792	15,49,584
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,95,128	3,97,400	7,92,528
	**********			----------	----------	
	TOTAL(MH)			19,09,860	17,56,160	36,66,020

	**********			----------	----------	
	TOTAL(DDO)			19,09,860	17,56,160	36,66,020
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	14,77,412	14,77,912	29,55,324
			102-SUBSIDIARY HEALTH CENTRES	3,43,884	2,99,384	6,43,268
			103-PRIMARY HEALTH CENTRES	17,43,613	18,11,454	35,55,067
			104-COMMUNITY HEALTH CENTRES	6,74,359	6,78,619	13,52,978

				110-HOSPITAL	2,51,476	2,51,476	5,02,952
				AND			
				DISPENSARIES			
**********					----------	----------	----------
TOTAL(MH)					44,90,744	45,18,845	90,09,589
2211	101-RURAL				8,70,566	9,85,210	18,55,776
				FAMILY WELFARE			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,94,716	4,94,716	9,89,432
			**********	TOTAL(MH)	13,65,282	14,79,926	28,45,208
			2235	200-OTHER PROGRAMMES	0	14,949	14,949
			**********	TOTAL(MH)	0	14,949	14,949

	**********			----------	----------	
	TOTAL(DDO)			58,56,026	60,13,720	1,18,69,746
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	29,61,728	29,30,058	58,91,786
			102-SUBSIDIARY HEALTH CENTRES	2,75,520	2,18,520	4,94,040
			103-PRIMARY HEALTH CENTRES	23,07,669	23,49,691	46,57,360
			104-COMMUNITY HEALTH CENTRES	19,88,254	22,07,089	41,95,343
			110-HOSPITALS	3,05,172	3,05,172	6,10,344

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		78,38,343	80,10,530	1,58,48,873
		**********		----------	----------	----------
		TOTAL(DDO)		78,38,343	80,10,530	1,58,48,873
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	13,84,554	13,95,914	27,80,468
	HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	45,528	45,528	91,056
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	14,30,082	14,41,442	28,71,524
		**********		TOTAL(DDO)	14,30,082	14,41,442	28,71,524

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	7,55,861	7,83,269	15,39,130
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,06,566	8,82,947	16,89,513
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,62,427	16,66,216	32,28,643
		**********		----------	----------	----------	----------
		TOTAL(DDO)			15,62,427	16,66,216	32,28,643
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	9,25,864	9,41,996	18,67,860

	HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	67,747	71,811	1,39,558
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,93,611	10,13,807	20,07,418
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,93,611	10,13,807	20,07,418
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	70,796	70,796	1,41,592
	HEALTH CENTRE, SUDHAR		AND			

					ADMINISTRATION		
					101-PREVENTION AND CONTROL OF DISEASES	13,00,698	13,02,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	4,96,555	3,56,555	8,53,110
							26,03,668

	103-PRIMARY HEALTH CENTRES	3,98,817	5,27,307	9,26,124
	104-COMMUNITY HEALTH CENTRES	8,22,752	8,25,240	16,47,992
	110-HOSPITAL AND DISPENSARIES	21,07,122	21,03,714	42,10,836
	110-HOSPITALS AND DISPENSARIES	26,34,925	26,18,206	52,53,131
**********		----------	----------	----------
	TOTAL(MH)	78,31,665	78,04,788	1,56,36,453

		2211	101-RURAL	8,43,232	7,53,606	15,96,838
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	4,02,584	4,30,839	8,33,423
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		12,45,816	11,84,445	24,30,261
		**********		----------	----------	----------
		TOTAL(DDO)		90,77,481	89,89,233	1,80,66,714
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	0	2,10,804	

2,10,804

HEALTH CENTRE, SUJJU AND CONTROL OF

DISEASES

********** ---

TOTAL(MH) 0 2,10,804

2,10,804

********** ---

TOTAL(DDO) 0 2,10,804

2,10,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	4,30,856	4,37,544	8,68,400
				101-PREVENTION AND CONTROL OF DISEASES	13,14,400	15,97,056	29,11,456
				102-SUBSIDIARY HEALTH CENTRES	5,14,825	5,56,381	10,71,206
				103-PRIMARY HEALTH CENTRES	16,19,832	17,65,009	33,84,841
				104-COMMUNITY HEALTH CENTRES	4,82,788	4,82,288	9,65,076

			110-HOSPITAL AND DISPENSARIES	5,68,191	5,72,833
11,41,024					
			110-HOSPITALS AND DISPENSARIES	5,89,826	5,92,808
11,82,634					
		**********		----------	----------
----------		TOTAL(MH)		55,20,718	60,03,919
1,15,24,637					
	2211		101-RURAL FAMILY WELFARE SERVICES	11,99,258	14,27,595
26,26,853					
			789-SPECIAL COMPONENT PLAN	2,14,165	2,16,437
4,30,602					

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,13,423	16,44,032	30,57,455
	**********		----------	----------	----------	----------
	TOTAL(DDO)			69,34,141	76,47,951	1,45,82,092
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2211	101-RURAL FAMILY WELFARE SERVICES	16,07,385	16,17,575	32,24,960
			789-SPECIAL COMPONENT PLAN	70,796	70,796	1,41,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	16,78,181	16,88,371	33,66,552
		**********		TOTAL(DDO)	16,78,181	16,88,371	33,66,552

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES	12,43,876	12,46,148
24,90,024						
				102-SUBSIDIARY HEALTH CENTRES	0	22,000
22,000						
				103-PRIMARY HEALTH CENTRES	25,11,279	31,92,385
57,03,664						
				104-COMMUNITY HEALTH CENTRES	6,74,521	15,47,772
22,22,293						
				110-HOSPITAL AND DISPENSARIES	14,14,483	13,30,559
27,45,042						
				110-HOSPITALS	5,83,698	9,65,698

15,49,396

AND

DISPENSARIES

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1,47,32,419

TOTAL(MH) 64,27,857 83,04,562

11,34,400

2211 101-RURAL 71,080 10,63,320

FAMILY WELFARE

SERVICES

11,18,102

789-SPECIAL 10,07,274 1,10,828

COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL(MH)			10,78,354	11,74,148
22,52,502						
		**********			----------	----------

		TOTAL(DDO)			75,06,211	94,78,710
1,69,84,921						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL FAMILY WELFARE SERVICES	14,70,814	13,81,984	28,52,798

			789-SPECIAL	4,32,260	4,40,780
8,73,040					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	----------
	TOTAL(MH)			29,81,428	29,96,912
59,78,340					
----------	**********		----------	----------	----------
	TOTAL(DDO)			94,09,285	1,13,01,474
2,07,10,759					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	6,51,559	8,31,707
14,83,266					
	HEALTH CENTRE, TIBBA		FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	1,38,105	1,45,090

2,83,195

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 7,89,664 9,76,797

17,66,461

****

TOTAL(DDO) 7,89,664 9,76,797

17,66,461

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	50,064	50,064	1,00,128
		101-PREVENTION	5,55,656	22,83,044	28,38,700

					AND CONTROL OF DISEASES		
					102-SUBSIDIARY HEALTH CENTRES	3,58,063	4,14,063
7,72,126							
					103-PRIMARY HEALTH CENTRES	11,59,674	11,63,934
23,23,608							
					104-COMMUNITY HEALTH CENTRES	10,79,126	6,44,286
17,23,412							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	110-HOSPITALS AND DISPENSARIES	7,44,926	6,79,810	14,24,736
		**********		TOTAL(MH)	39,47,509	52,35,201	91,82,710
		******************************		TOTAL(DDO)	39,47,509	52,35,201	91,82,710
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	001-DIRECTION AND ADMINISTRATION	0	2,13,956	2,13,956
				101-PREVENTION	16,81,236	28,40,190	

	AND CONTROL OF DISEASES		45,21,426
102-SUBSIDIARY HEALTH CENTRES	7,11,474	7,11,474	14,22,948
103-PRIMARY HEALTH CENTRES	11,92,392	20,46,984	32,39,376
104-COMMUNITY HEALTH CENTRES	92,448	92,448	1,84,896
110-HOSPITAL AND DISPENSARIES	28,18,433	32,29,359	60,47,792
110-HOSPITALS	0	6,73,922	6,73,922

			AND			
			DISPENSARIES			
		**********		----------	----------	
		TOTAL(MH)		64,95,983	98,08,333	1,63,04,316
		**********		----------	----------	
		TOTAL(DDO)		64,95,983	98,08,333	1,63,04,316
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	7,65,272	7,65,272	
	HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			15,30,544
			DISEASES			
			102-SUBSIDIARY	7,26,648	7,26,648	
			HEALTH CENTRES			14,53,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	103-PRIMARY HEALTH CENTRES	13,68,834	11,54,693	25,23,527
				104-COMMUNITY HEALTH CENTRES	3,87,727	3,87,727	7,75,454
				110-HOSPITALS AND DISPENSARIES	13,07,864	13,14,790	26,22,654

		**********		----------	----------
		TOTAL(MH)		45,56,345	43,49,130
		**********		----------	----------
	TOTAL(DDO)			45,56,345	43,49,130
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-PREVENTION AND CONTROL OF DISEASES	18,31,641	18,40,700
			102-SUBSIDIARY HEALTH CENTRES	11,42,028	17,18,151
			103-PRIMARY HEALTH CENTRES	12,69,523	12,69,523

			104-COMMUNITY	1,26,096	2,09,773	3,35,869
			HEALTH CENTRES			
			110-HOSPITALS	4,28,064	4,31,756	8,59,820
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		47,97,352	54,69,903	1,02,67,255
		**********		----------	----------	----------
		TOTAL(DDO)		47,97,352	54,69,903	1,02,67,255
	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	96,595	96,595	1,93,190
	HEALTH CENTRE, ADAMPUR		AND			

					ADMINISTRATION		
					101-PREVENTION AND CONTROL OF DISEASES	9,82,602	9,85,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB	2210	102-SUBSIDIARY HEALTH CENTRES	2,76,065	2,70,065	5,46,130
		HEALTH CENTRE, ADAMPUR		103-PRIMARY	11,89,142	17,51,612	

29,40,754	HEALTH CENTRES		
26,42,306	104-COMMUNITY	11,88,128	14,54,178
	HEALTH CENTRES		
19,71,300	110-HOSPITALS	9,62,612	10,08,688
	AND		
	DISPENSARIES		
----------	**********	----------	----------
1,02,61,298	TOTAL(MH)	46,95,144	55,66,154
----------	**********	----------	----------
1,02,61,298	TOTAL(DDO)	46,95,144	55,66,154

	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	1,60,052	1,62,182	
3,22,234						
	HEALTH DEPARTMENT, KALA BAKARA		AND			
			ADMINISTRATION			
			101-PREVENTION	14,18,432	14,18,432	
28,36,864						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	2,63,513	2,46,513	
5,10,026						
			HEALTH CENTRES			
			103-PRIMARY	24,50,939	23,88,019	
48,38,958						
			HEALTH CENTRES			
			104-COMMUNITY	3,05,052	3,87,255	
6,92,307						
			HEALTH CENTRES			
			110-HOSPITAL	1,38,723	1,38,723	
2,77,446						

				AND			
				DISPENSARIES			
				110-HOSPITALS	7,99,584	9,22,494	17,22,078
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	55,36,295	56,63,618	1,11,99,913
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			55,36,295	56,63,618	1,11,99,913
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	7,30,445	7,51,824	14,82,269
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,77,123	2,79,395	5,56,518
		**********		----------	65,43,863	66,94,837	1,32,38,700
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			65,43,863	66,94,837	1,32,38,700
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	7,93,474	7,93,474	15,86,948
			102-SUBSIDIARY HEALTH CENTRES	8,96,560	10,38,560	19,35,120
			103-PRIMARY HEALTH CENTRES	14,67,658	14,50,101	29,17,759
			104-COMMUNITY HEALTH CENTRES	4,29,325	4,45,066	8,74,391
			110-HOSPITAL	6,99,928	5,40,829	12,40,757

AND

DISPENSARIES

	**********		----------	----------	----------	----------
	TOTAL(MH)			42,86,945	42,68,030	85,54,975
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,86,945	42,68,030	85,54,975
39,37,656	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	19,61,796	19,75,860	
10,54,752			102-SUBSIDIARY HEALTH CENTRES	5,72,024	4,82,728	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	103-PRIMARY HEALTH CENTRES	11,37,889	11,16,403	22,54,292
				104-COMMUNITY HEALTH CENTRES	5,86,968	5,65,555	11,52,523
				110-HOSPITAL AND DISPENSARIES	5,27,650	5,68,103	10,95,753

		110-HOSPITALS AND DISPENSARIES	10,54,468	10,54,468
21,08,936				
	**********	----------	----------	

1,16,03,912		TOTAL(MH)	58,40,795	57,63,117
	2211	101-RURAL FAMILY WELFARE SERVICES	10,91,285	9,76,198
20,67,483				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,46,936	3,46,936
6,93,872				

		**********	----------	----------	----------
		TOTAL(MH)		14,38,221	13,23,134
		**********	----------	----------	----------
		TOTAL(DDO)		72,79,016	70,86,251
	SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	24,97,734	24,26,938
	MEDICAL OFFICER, KORIAN		AND CONTROL OF		
			DISEASES		
			102-SUBSIDIARY	2,22,281	3,18,281
			HEALTH CENTRES		
			103-PRIMARY	13,99,356	13,96,345
			HEALTH CENTRES		

				104-COMMUNITY	13,84,694	16,71,542	30,56,236
				HEALTH CENTRES			
				110-HOSPITAL	2,99,446	2,99,446	5,98,892
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	110-HOSPITALS AND DISPENSARIES	7,18,400	7,18,900	14,37,300

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		TOTAL(MH)		65,21,911	68,31,452	1,33,53,363
		**********		----------	----------	----------
	TOTAL(DDO)			65,21,911	68,31,452	1,33,53,363
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	0	11,67,708	11,67,708
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,16,940	8,16,940

		**********		----------	----------	----------
		TOTAL(MH)		0	19,84,648	19,84,648
	**********			----------	----------	----------
	TOTAL(DDO)			0	19,84,648	19,84,648
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION AND CONTROL OF DISEASES	22,13,460	21,79,195	43,92,655
			102-SUBSIDIARY HEALTH CENTRES	2,41,000	2,41,000	4,82,000
			103-PRIMARY HEALTH CENTRES	24,67,339	26,89,896	51,57,235

				104-COMMUNITY	8,23,997	8,32,432	16,56,429
				HEALTH CENTRES			
				110-HOSPITAL	3,13,499	3,12,499	6,25,998
				AND			
				DISPENSARIES			
				110-HOSPITALS	4,53,841	6,01,112	10,54,953
				AND			
				DISPENSARIES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		65,13,136	68,56,134	1,33,69,270
HEALTH AND	DIRECTOR, HEALTH & FAMILY **********						
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			65,13,136	68,56,134	1,33,69,270
		SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	12,25,806	12,37,666	24,63,472
				102-SUBSIDIARY HEALTH CENTRES	57,000	0	57,000

40,72,779	103-PRIMARY	20,29,794	20,42,985	
	HEALTH CENTRES			
7,16,888	104-COMMUNITY	3,58,444	3,58,444	
	HEALTH CENTRES			
25,82,289	110-HOSPITALS	13,83,879	11,98,410	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
2,32,61,698	TOTAL(MH)	1,15,68,059	1,16,93,639	
----------	**********	----------	----------	
2,32,61,698	TOTAL(DDO)	1,15,68,059	1,16,93,639	

6,00,742	SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES	3,00,371	3,00,371	
49,50,394			110-HOSPITAL AND DISPENSARIES	24,72,188	24,78,206	
----------	**********			----------	----------	
55,51,136		TOTAL(MH)		27,72,559	27,78,577	
----------	**********			----------	----------	
55,51,136	TOTAL(DDO)			27,72,559	27,78,577	
22,25,469	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	101-PREVENTION AND CONTROL OF	11,03,156	11,22,313	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	102-PREVENTION OF FOOD ADULTERATION	0	1,64,812	1,64,812
				102-SUBSIDIARY HEALTH CENTRES	6,000	6,000	12,000
				103-PRIMARY	21,15,013	21,25,064	42,40,077

	HEALTH CENTRES		
79,59,565	104-COMMUNITY HEALTH CENTRES	39,59,925	39,99,640
1,01,68,776	110-HOSPITAL AND DISPENSARIES	39,33,301	62,35,475
32,82,592	110-HOSPITALS AND DISPENSARIES	13,68,349	19,14,243
----------	**********	----------	----------
2,80,53,291	TOTAL(MH)	1,24,85,744	1,55,67,547
----------	**********	----------	----------

	TOTAL(DDO)			1,24,85,744	1,55,67,547	2,80,53,291
	SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,81,165	6,97,143	10,78,308
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,81,165	6,97,143	10,78,308
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,81,165	6,97,143	10,78,308
	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	2,34,114	2,34,114

			110-HOSPITALS		0	2,29,644
			AND			
			DISPENSARIES			
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,63,758	4,63,758
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	

FAMILY WELFARE, PUNJAB						
WELFARE						
	TOTAL(DDO)			0	4,63,758	4,63,758
	SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	7,52,232	7,52,232
		**********	----------	----------	----------	----------
	TOTAL(MH)			0	12,15,990	12,15,990
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	12,15,990	12,15,990

	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	5,95,620	6,71,886	12,67,506
			102-SUBSIDIARY HEALTH CENTRES	4,39,371	4,96,045	9,35,416
			103-PRIMARY HEALTH CENTRES	13,80,148	20,62,704	34,42,852
			104-COMMUNITY HEALTH CENTRES	8,70,200	8,72,330	17,42,530
			110-HOSPITALS AND DISPENSARIES	5,62,553	5,24,372	10,86,925
	**********		----------	----------	----------	

			TOTAL(MH)		38,47,892	46,27,337
84,75,229						
			2211	101-RURAL	6,56,964	17,26,882
23,83,846						
				FAMILY WELFARE		
				SERVICES		
				789-SPECIAL	0	93,507
93,507						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE,	TOTAL(MH)		6,56,964	18,20,389	24,77,353
		**********					
		TOTAL(DDO)			45,04,856	64,47,726	1,09,52,582
		SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	11,30,586	11,32,858	22,63,444
				102-SUBSIDIARY	40,000	40,000	80,000

		HEALTH CENTRES			
		103-PRIMARY	16,41,858	19,71,156	36,13,014
		HEALTH CENTRES			
		104-COMMUNITY	10,01,416	10,34,198	20,35,614
		HEALTH CENTRES			
		110-HOSPITALS	11,05,428	10,85,528	21,90,956
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
	TOTAL(MH)		55,76,252	70,84,129	1,26,60,381
2211	101-RURAL		7,07,748	7,19,108	14,26,856
	FAMILY WELFARE				

			SERVICES			
			789-SPECIAL	2,04,933	2,17,227	4,22,160
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		9,12,681	9,36,335	18,49,016
		**********		----------	----------	----------
		TOTAL(DDO)		1,03,36,825	1,26,47,801	2,29,84,626
		SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION	0	94,697	94,697
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PHU PALDI	2210	110-HOSPITAL AND DISPENSARIES	0	3,10,817	3,10,817
				110-HOSPITALS AND DISPENSARIES	0	2,76,868	2,76,868
			**********		0	5,87,685	5,87,685

			TOTAL(MH)		0	6,82,382
6,82,382						
	**********			----------	----------	

	TOTAL(DDO)				0	6,82,382
6,82,382						
	SR. MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY		0	5,32,615
5,32,615						
	HEALTH CENTRE, GARHSHANKAR		HEALTH CENTRES			
	**********			----------	----------	

	TOTAL(MH)				0	5,32,615
5,32,615						
	**********			----------	----------	

	TOTAL(DDO)				0	5,32,615
5,32,615						

	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	58,158	1,97,159	2,55,317
			101-PREVENTION AND CONTROL OF DISEASES	21,51,767	22,22,563	43,74,330
			102-SUBSIDIARY HEALTH CENTRES	0	1,60,000	1,60,000
			103-PRIMARY HEALTH CENTRES	16,40,952	17,19,642	33,60,594
			104-COMMUNITY HEALTH CENTRES	8,83,520	11,58,501	20,42,021

		110-HOSPITALS		13,48,983	18,08,775	31,57,758
		AND				
		DISPENSARIES				
		**********		----------	----------	----------
		TOTAL(MH)		60,83,380	72,66,640	1,33,50,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			60,83,380	72,66,640	1,33,50,020
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	001-DIRECTION AND ADMINISTRATION	0	61,666	61,666
			101-PREVENTION AND CONTROL OF DISEASES	0	70,796	70,796
			103-PRIMARY HEALTH CENTRES	0	6,57,902	6,57,902
			104-COMMUNITY HEALTH CENTRES	0	5,71,288	5,71,288

			110-HOSPITALS	0	1,16,804	1,16,804
			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			60,83,380	87,45,096	1,48,28,476
	**********		----------	----------	----------	----------
	TOTAL(DDO)			60,83,380	87,45,096	1,48,28,476
2,64,008	SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	1,32,004	1,32,004	2,64,008
	HEALTH CENTRE,BUDHABAR		AND			
			ADMINISTRATION			
23,04,028			101-PREVENTION	10,24,378	12,79,650	23,04,028

					AND CONTROL OF DISEASES		
					102-SUBSIDIARY HEALTH CENTRES	85,000	0
85,000							
					103-PRIMARY HEALTH CENTRES	20,24,437	31,00,437
51,24,874							
					110-HOSPITAL AND DISPENSARIES	2,62,898	2,62,898
5,25,796							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	110-HOSPITALS AND DISPENSARIES	5,89,260	9,43,961	15,33,221
		**********		TOTAL(MH)	41,17,977	57,18,950	98,36,927
		**********		TOTAL(DDO)	41,17,977	57,18,950	98,36,927
	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION		1,50,192	1,50,192	3,00,384

101-PREVENTION AND CONTROL OF DISEASES	14,29,062	16,92,812	31,21,874
102-SUBSIDIARY HEALTH CENTRES	1,30,481	1,98,481	3,28,962
103-PRIMARY HEALTH CENTRES	15,11,643	15,56,699	30,68,342
104-COMMUNITY HEALTH CENTRES	19,95,350	21,12,667	41,08,017
110-HOSPITAL AND DISPENSARIES	13,41,866	12,95,640	26,37,506

	110-HOSPITALS AND DISPENSARIES	7,18,188	11,08,369	18,26,557
**********		----------	----------	----------
	TOTAL(MH)	72,76,782	81,14,860	1,53,91,642
2211	101-RURAL FAMILY WELFARE SERVICES	8,10,538	7,82,616	15,93,154
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,972	0	93,972
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				TOTAL(MH)	9,04,510	7,82,616	16,87,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			81,81,292	88,97,476	1,70,78,768
		SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,52,434	2,52,434	

5,04,868		HOSPITAL, GARHSHANKAR	AND ADMINISTRATION		
1,50,680			101-PREVENTION AND CONTROL OF DISEASES	0	1,50,680
3,92,694			103-PRIMARY HEALTH CENTRES	0	3,92,694
1,95,190			104-COMMUNITY HEALTH CENTRES	97,595	97,595
69,15,077			110-HOSPITAL AND DISPENSARIES	28,93,642	40,21,435

			**********	----------	----------	----------
			TOTAL(MH)		41,48,181	56,97,454
			**********	----------	----------	----------
			TOTAL(DDO)		1,14,24,963	1,38,12,314
	SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION AND ADMINISTRATION		0	19,900
			103-PRIMARY HEALTH CENTRES		0	2,20,776
			104-COMMUNITY HEALTH CENTRES		0	18,000

		**********		----------	----------	----------
		TOTAL(MH)			0	2,58,676
2,58,676						
		**********		----------	----------	----------
		TOTAL(DDO)			0	2,58,676
2,58,676						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,JAGRAON	2210	103-PRIMARY HEALTH CENTRES	0	3,73,598	3,73,598

			110-HOSPITALS		0	1,10,494
1,10,494						
			AND			
			DISPENSARIES			
			**********	----------	----------	

			TOTAL(MH)		0	7,42,768
7,42,768						
			**********	----------	----------	

			TOTAL(DDO)		0	7,42,768
7,42,768						
	SUB DIVISIONAL OFFICER,SIDHWAN	2210	101-PREVENTION		0	1,35,222
1,35,222						
	BET		AND CONTROL OF			
			DISEASES			

		102-SUBSIDIARY	0	23,000	23,000
		HEALTH CENTRES			
		104-COMMUNITY	0	18,000	18,000
		HEALTH CENTRES			
		110-HOSPITALS	0	2,13,302	2,13,302
		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,89,524	3,89,524
2235	200-OTHER		0	3,31,408	3,31,408
	PROGRAMMES				
	**********	----------	----------	----------	----------

			TOTAL(MH)			0	3,31,408
3,31,408							
			**********		----------	----------	

		TOTAL(DDO)				0	7,20,932
7,20,932							
	THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY			0	5,45,855
5,45,855							
	OFFICER,GOVERNMENT HOMEOPATHY						
	DISPENSARY						
			**********		----------	----------	

			TOTAL(MH)			0	5,45,855
5,45,855							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	5,45,855	5,45,855
		ZONAL MALARIA OFFICER,FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	4,03,444	4,03,444	8,06,888
		**********					
		TOTAL(MH)			4,03,444	9,49,299	13,52,743

	**********			----------	----------	
	TOTAL(DDO)			4,03,444	9,49,299	13,52,743
	ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	10,82,740	11,38,584	22,21,324
			**********	----------	----------	
	TOTAL(MH)			10,82,740	11,38,584	22,21,324
	**********			----------	----------	
	TOTAL(DDO)			10,82,740	11,38,584	22,21,324

	ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	16,77,525	19,15,509	35,93,034
		**********		----------	----------	----------
		TOTAL(MH)		16,77,525	19,15,509	35,93,034
		**********		----------	----------	----------
	TOTAL(DDO)			16,77,525	19,15,509	35,93,034
	**********			----------	----------	----------
	TOTAL(CCO)			2,89,70,59,156	2,47,97,43,847	5,37,68,03,003
	**********			----------	----------	----------
	TOTAL(DEPT)			2,89,70,59,156	2,47,97,43,847	5,37,68,03,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	105-ALLOPATHY	0	3,35,00,000	3,35,00,000
			**********		16,77,525	3,54,15,509	3,70,93,034
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			16,77,525	3,54,15,509	3,70,93,034
	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	4,07,458	4,07,241	8,14,699
		**********		----------	----------	
	TOTAL(MH)			4,07,458	4,07,241	8,14,699
	**********			----------	----------	
	TOTAL(DDO)			4,07,458	4,07,241	8,14,699
	DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE,	2235	200-OTHER PROGRAMMES	4,08,080	1,25,802	5,33,882

	PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)			4,08,080	1,25,802
5,33,882						
		**********		----------	----------	----------
		TOTAL(DDO)			4,08,080	1,25,802
5,33,882						
	DEPUTY MEDICAL SUPERINTENDENT,TB	2210	110-HOSPITAL		29,90,747	33,48,695
63,39,442						
	AND CHEST DISEASES HOSPITAL,		AND			
	PATIALA		DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)			29,90,747	33,48,695
63,39,442						

		**********			----------	----------	----------
		TOTAL(DDO)			29,90,747	33,48,695	63,39,442
		DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	50,28,577	40,93,438	91,22,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	TOTAL(MH)			50,28,577	40,93,438	91,22,015

PUNJAB, CHANDIGARH

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TOTAL(DDO)			50,28,577	40,93,438	91,22,015
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,95,476	5,94,976	11,90,452
		110-HOSPITAL AND DISPENSARIES	38,48,762	35,04,122	73,52,884
**********			----------	----------	----------
TOTAL(MH)			94,72,815	81,92,536	1,76,65,351

	2235	200-OTHER	0	3,37,266	3,37,266
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	0	3,37,266	3,37,266
	**********		----------	----------	----------
		TOTAL(DDO)	94,72,815	85,29,802	1,80,02,617
	MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	17,42,950	17,44,900	34,87,850
	HOSPITAL, PATIALA				
			110-HOSPITAL	4,03,80,880	4,47,65,942	8,51,46,822
			AND		

DISPENSARIES

**********		----------	----------	----------
TOTAL(MH)		4,21,23,830	4,65,10,842	8,86,34,672
2235	200-OTHER	2,00,000	2,00,000	4,00,000

PROGRAMMES

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TOTAL(MH)		2,00,000	2,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,23,23,830	4,67,10,842	8,90,34,672
		PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	51,65,263	74,00,614	1,25,65,877
		**********					
		TOTAL(MH)			53,65,263	76,00,614	1,29,65,877
			2235	200-OTHER	0	83,416	83,416

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	83,416	83,416
		**********		----------	----------	----------
		TOTAL(DDO)		4,74,89,093	5,41,94,872	10,16,83,965
	PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	36,64,930	90,53,414	1,27,18,344
		**********		----------	----------	----------
		TOTAL(MH)		36,64,930	90,53,414	1,27,18,344
		**********		----------	----------	----------

	TOTAL(DDO)			36,64,930	90,53,414	1,27,18,344
	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	14,04,46,194	14,36,91,193	28,41,37,387
		**********		----------	----------	----------
	TOTAL(MH)			14,04,46,194	14,36,91,193	28,41,37,387
		4210	105-ALLOPATHY	0	3,36,65,989	3,36,65,989
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,58,42,819	1,58,42,819
		**********		----------	----------	----------
	TOTAL(MH)			0	4,95,08,808	

4,95,08,808

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			14,04,46,194	19,32,00,001	33,36,46,195
		PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	16,20,26,468	15,48,55,691	31,68,82,159

COLLEGE, PATIALA

		**********		----------	----------
		TOTAL(MH)		16,20,26,468	20,43,64,499
36,63,90,967					
		2235	102-CHILD WELFARE	5,92,932	5,92,932
11,85,864					
			200-OTHER PROGRAMMES	0	1,12,997
1,12,997					
		**********		----------	----------
		TOTAL(MH)		5,92,932	7,05,929
12,98,861					
		**********		----------	----------
		TOTAL(DDO)		30,30,65,594	34,87,61,621
65,18,27,215					

	PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	92,05,243	97,81,764	1,89,87,007
	DENTAL COLLEGE, HOSPITAL					
		**********		----------	----------	----------
		TOTAL(MH)		92,05,243	97,81,764	1,89,87,007
		2235	200-OTHER	0	90,649	90,649
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	90,649	90,649
	******************************			----------	----------	----------
	TOTAL(DDO)			92,05,243	98,72,413	

1,90,77,656

	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	102-HOMEOPATHY	0	2,32,668	2,32,668	
			107-PUBLIC HEALTH	0	2,39,672	2,39,672	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
			**********		----------	----------	----------

			TOTAL(MH)		0	4,72,340	4,72,340
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	003-TRAINING	9,69,740	11,04,754	20,74,494
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,90,620	1,90,120	3,80,740
		**********		----------	----------	----------	----------
			TOTAL(MH)		11,60,360	12,94,874	24,55,234
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,60,360	17,67,214	29,27,574

	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	19,87,970	18,31,554	38,19,524
	SUPERINTENDENT,SGTB HOSPITAL					
			110-HOSPITAL	6,34,56,743	6,19,01,535	12,53,58,278
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	6,54,44,713	6,37,33,089	12,91,77,802
	**********			----------	----------	----------
	TOTAL(DDO)			6,54,44,713	6,37,33,089	12,91,77,802
	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	20,88,472	21,55,976	

42,44,448

AYURVEDIC HOSPITAL, PATIALA

	**********		----------	----------	----------
	TOTAL(MH)			20,88,472	21,55,976
42,44,448					
	**********		----------	----------	----------
	TOTAL(DDO)			20,88,472	21,55,976
42,44,448					
	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	23,88,725	24,51,456
48,40,181					
	AYURVEDIC PHARMACY AND STORES,				
	PATIALA				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		23,88,725	24,51,456	48,40,181
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2235 PROGRAMMES	200-OTHER	0	3,717	3,717
			**********		----------	----------	
			TOTAL(MH)		0	3,717	3,717
			**********		----------	----------	
			TOTAL(DDO)		23,88,725	24,55,173	48,43,898

	**********				----------	----------
	TOTAL(CCO)				3,34,48,45,386	3,01,76,49,159

6,36,24,94,545

**********					----------	----------
TOTAL(DEPT)					3,34,48,45,386	3,01,76,49,159

6,36,24,94,545

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES	0	6,00,000

6,00,000

			**********		----------	----------
			TOTAL(MH)		0	6,00,000

6,00,000

	**********			----------	----------	
	TOTAL(DDO)			0	6,00,000	6,00,000
	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	1,59,33,466	1,31,37,155	2,90,70,621
		**********		----------	----------	
		TOTAL(MH)		1,59,33,466	1,31,37,155	2,90,70,621
		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	19,900	19,900
			200-OTHER	1,56,237	2,27,966	3,84,203

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	TOTAL(MH)		1,56,237	2,47,866	4,04,103
		**********			----------	----------	
		TOTAL(DDO)			1,60,89,703	1,33,85,021	2,94,74,724

1,00,696	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	106-CIVIL DEFENCE	50,348	50,348	
1,86,13,054			107-HOME GUARDS	94,19,105	91,93,949	
----------		**********		----------	----------	
1,91,17,853			TOTAL(MH)	96,25,690	94,92,163	
----------		**********		----------	----------	
4,81,88,474	TOTAL(DDO)			2,55,59,156	2,26,29,318	
29,55,483	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	18,39,099	11,16,384	
		**********		----------	----------	

			TOTAL(MH)	18,39,099	11,16,384
29,55,483					
	**********		----------	----------	
	TOTAL(DDO)			18,39,099	11,16,384
29,55,483					
	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	0	43,00,892
43,00,892					
			119-LEGAL AID SERVICES	0	3,480
3,480					
	**********		----------	----------	
	TOTAL(MH)			0	43,04,372
43,04,372					

			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	32,072	32,072	64,144
			**********		----------	----------	----------
			TOTAL(MH)		32,072	32,072	64,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2235	102-CHILD	77,968	0	77,968

OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)		WELFARE		
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	28,200
28,200					
			200-OTHER PROGRAMMES	4,31,391	9,29,657
13,61,048					
----------		**********	----------	----------	
			TOTAL(MH)	5,09,359	9,57,857
14,67,216					
----------	**********		----------	----------	
			TOTAL(DDO)	5,41,431	52,94,301
58,35,732					

	ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	3,42,926	3,42,926
	**********		----------	----------		
	TOTAL(MH)			0	3,42,926	3,42,926
	**********		----------	----------		
	TOTAL(DDO)			0	3,42,926	3,42,926
	ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014	119-LEGAL AID SERVICES	15,937	0	15,937

			**********	----------	----------	----------
			TOTAL(MH)		15,937	0
15,937						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				15,937	0
15,937						
	ADMINISTRATIVE GENERAL AND	2235	200-OTHER		0	47,384
47,384						
	OFFICIAL TRUSTEE,		PROGRAMMES			
	PUNJAB,CHANDIGARH					
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	47,384	47,384
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********					
		TOTAL(DDO)			0	47,384	47,384
	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR		2014	114-LEGAL ADVISORS AND COUNSELS	0	1,99,840	1,99,840
			**********				

		TOTAL(MH)		0	2,47,224	2,47,224
		**********		----------	----------	
	TOTAL(DDO)			0	2,47,224	2,47,224
	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	7,94,530	15,71,630	23,66,160
		**********		----------	----------	
		TOTAL(MH)		7,94,530	15,71,630	23,66,160
		**********		----------	----------	
	TOTAL(DDO)			7,94,530	15,71,630	23,66,160

	CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	2,80,74,488	1,87,76,098	4,68,50,586
			119-LEGAL AID SERVICES	4,10,557	60,000	4,70,557
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,84,85,045	1,88,36,098	4,73,21,143
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,84,85,045	1,88,36,098	4,73,21,143
	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR	2014	105-CIVIL AND SESSION COURTS	71,95,748	1,19,45,935	1,91,41,683

DIVISON)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	114-LEGAL ADVISORS AND COUNSELS	13,56,956	709	13,57,665
				119-LEGAL AID SERVICES	4,320	0	4,320
			**********		----------	----------	----------
			TOTAL(MH)		85,57,024	1,19,46,644	

2,05,03,668					
	**********		----------	----------	

	TOTAL(DDO)		85,57,024	1,19,46,644	
2,05,03,668					
	CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014 119-LEGAL AID SERVICES	0	20,000	
20,000					
	*********		----------	----------	

	TOTAL(MH)		0	20,000	
20,000					
	**********		----------	----------	

	TOTAL(DDO)		0	20,000	
20,000					

	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	1,92,23,151	1,41,79,745	3,34,02,896
		**********		----------	----------	----------
		TOTAL(MH)		1,92,23,151	1,41,79,745	3,34,02,896
		2235	200-OTHER PROGRAMMES	0	46,664	46,664
		**********		----------	----------	----------
		TOTAL(MH)		0	46,664	46,664
		**********		----------	----------	----------
	TOTAL(DDO)			1,92,23,151	1,42,26,409	3,34,49,560

	CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS		1,00,15,000	68,88,318	1,69,03,318
		**********		----------	----------	----------	
		TOTAL(MH)			1,00,15,000	68,88,318	1,69,03,318
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,15,000	68,88,318	1,69,03,318

HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	80,64,448	1,57,058	82,21,506
			**********		----------	----------	----------
				TOTAL(MH)	1,80,79,448	70,45,376	2,51,24,824
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	78,392	78,392
				200-OTHER PROGRAMMES	0	1,51,848	1,51,848
			**********		----------	----------	----------

			TOTAL(MH)	0	2,30,240	2,30,240
	**********			----------	----------	----------
	TOTAL(DDO)			1,80,79,448	72,75,616	2,53,55,064
	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	1,64,56,979	1,14,91,100	2,79,48,079
		**********		----------	----------	----------
			TOTAL(MH)	1,64,56,979	1,14,91,100	2,79,48,079
	**********			----------	----------	----------
	TOTAL(DDO)			1,64,56,979	1,14,91,100	2,79,48,079

	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	6,54,24,432	4,28,74,952	10,82,99,384
		**********		----------	----------	----------
		TOTAL(MH)		6,54,24,432	4,28,74,952	10,82,99,384
		**********		----------	----------	----------
		TOTAL(DDO)		6,54,24,432	4,28,74,952	10,82,99,384
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	77,92,557	65,89,774	1,43,82,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********	TOTAL(MH)		77,92,557	65,89,774	1,43,82,331
		**********	TOTAL(DDO)		77,92,557	65,89,774	1,43,82,331
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS		2,68,53,005	1,92,42,374	4,60,95,379

			119-LEGAL AID	63,200	0	63,200
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		3,47,08,762	2,58,32,148	6,05,40,910
	**********			----------	----------	----------
	TOTAL(DDO)			3,47,08,762	2,58,32,148	6,05,40,910
	CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	3,68,48,536	2,44,06,264	6,12,54,800
	DIVISION)		SESSION COURTS			
		**********		----------	----------	----------
		TOTAL(MH)		3,68,48,536	2,44,06,264	6,12,54,800

	**********			----------	----------	
	TOTAL(DDO)			3,68,48,536	2,44,06,264	6,12,54,800
	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	2,48,50,163	1,51,07,796	3,99,57,959
			SESSION COURTS			
			119-LEGAL AID	10,500	0	10,500
			SERVICES			
		**********		----------	----------	
	TOTAL(MH)			2,48,60,663	1,51,07,796	3,99,68,459
	**********			----------	----------	
	TOTAL(DDO)			2,48,60,663	1,51,07,796	3,99,68,459

		CIVIL JUDGE,SENIOR DIVISION	2210	103-PRIMARY		0	36,464	36,464
				HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2210	104-COMMUNITY HEALTH CENTRES	0	1,11,037	1,11,037
			**********		----------	----------	
			TOTAL(MH)		0	1,47,501	1,47,501

	**********			----------	----------	
	TOTAL(DDO)			0	1,47,501	1,47,501
	CIVIL JUDGE,SENIOR DIVISION	2014	105-CIVIL AND SESSION COURTS	3,64,22,460	2,55,29,435	6,19,51,895
			119-LEGAL AID SERVICES	27,302	24,780	52,082
		**********		----------	----------	
		TOTAL(MH)		3,64,49,762	2,55,54,215	6,20,03,977
	**********			----------	----------	
	TOTAL(DDO)			3,64,49,762	2,55,54,215	6,20,03,977

	CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	1,70,90,641	1,10,30,761	2,81,21,402
		**********		----------	----------	----------
		TOTAL(MH)		1,70,90,641	1,10,30,761	2,81,21,402
		**********		----------	----------	----------
	TOTAL(DDO)			1,70,90,641	1,10,30,761	2,81,21,402
	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	3,60,18,642	2,57,18,632	6,17,37,274
		**********		----------	----------	----------
		TOTAL(MH)		3,60,18,642	2,57,18,632	6,17,37,274

		2071	115-LEAVE ENCASHMENT BENEFITS	0	4,89,100	4,89,100
		**********		----------	----------	----------
		TOTAL(MH)		0	4,89,100	4,89,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT	REGISTRAR, PUNJAB &	**********			----------	----------	----------

OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH						
	TOTAL(DDO)			3,60,18,642	2,62,07,732	6,22,26,374
	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	1,17,85,561	83,18,067	2,01,03,628
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,17,85,561	88,07,167	2,05,92,728
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,78,04,203	3,45,25,799	8,23,30,002
	DISTICT & SESSION	2014	105-CIVIL AND	73,82,185	3,32,80,015	4,06,62,200

	JUDGE,FATEHGARH SAHIB		SESSION COURTS			
			119-LEGAL AID	2,12,550	30,900	2,43,450
			SERVICES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	75,94,735	3,33,10,915	4,09,05,650
		**********	----------	----------	----------	----------
			TOTAL(DDO)	75,94,735	3,33,10,915	4,09,05,650
	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	1,58,17,974	1,24,50,687	2,82,68,661
			SESSION COURTS			
			119-LEGAL AID	0	49,522	49,522
			SERVICES			

		**********		----------	----------	----------
		TOTAL(MH)		1,58,17,974	1,25,00,209	2,83,18,183
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,17,974	1,25,00,209	2,83,18,183
	DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	1,22,74,130	80,05,985	2,02,80,115
			114-LEGAL ADVISORS AND	709	13,56,956	13,57,665

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELS			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSION JUDGE,TARN TARAN	2014	119-LEGAL AID SERVICES	1,350	25,000	26,350
		**********		TOTAL(MH)	1,22,76,189	93,87,941	2,16,64,130
		******************************		TOTAL(DDO)	1,22,76,189	93,87,941	2,16,64,130

	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND SESSION COURTS	92,27,364	74,77,999	1,67,05,363
			119-LEGAL AID SERVICES	990	77,133	78,123
		**********	TOTAL(MH)	92,28,354	75,55,132	1,67,83,486
		2235	200-OTHER PROGRAMMES	0	1,68,161	1,68,161
		**********	TOTAL(MH)	0	1,68,161	1,68,161
	******************************					

	TOTAL(DDO)			92,28,354	77,23,293	1,69,51,647
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	4,07,55,384	3,02,37,885	7,09,93,269
			114-LEGAL ADVISORS AND COUNSELS	0	12,197	12,197
			119-LEGAL AID SERVICES	34,400	5,59,508	5,93,908
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,07,89,784	3,08,09,590	7,15,99,374
		2235	200-OTHER	0	2,20,272	

2,20,272

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	TOTAL(MH)		0	2,20,272	2,20,272
		******************************					

	TOTAL(DDO)			4,07,89,784	3,10,29,862	7,18,19,646
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	1,66,00,990	1,71,33,232	3,37,34,222
			119-LEGAL AID SERVICES	770	13,000	13,770
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,66,01,760	1,73,66,504	3,39,68,264
		2235	200-OTHER PROGRAMMES	0	76,567	76,567
	**********		----------	----------	----------	----------

			TOTAL(MH)		0	76,567
76,567						
	**********			----------	----------	

	TOTAL(DDO)			5,73,91,544	4,82,52,661	
10,56,44,205						
	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	1,01,08,671	3,00,70,005	
4,01,78,676						
			119-LEGAL AID SERVICES	0	900	
900						
	**********			----------	----------	

	TOTAL(MH)			1,01,08,671	3,00,70,905	
4,01,79,576						
		2235	200-OTHER	0	2,58,177	

2,58,177

PROGRAMMES

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TOTAL(MH) 0 2,58,177

2,58,177

********** ------------------ ----------------

TOTAL(DDO) 1,01,08,671 3,03,29,082

4,04,37,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	1,68,19,543	1,23,93,087	2,92,12,630
				119-LEGAL AID SERVICES	8,32,732	52,725	8,85,457
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,76,52,275	1,24,45,812	3,00,98,087
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,76,52,275	1,24,45,812	3,00,98,087
	DISTRICT AND SESSION JUDGE,JALANDHAR		2014	105-CIVIL AND SESSION COURTS	2,87,83,123	1,98,37,348	4,86,20,471

			119-LEGAL AID	2,420	7,80,640	7,83,060
			SERVICES			
		**********		----------	----------	----------
			TOTAL(MH)	2,87,85,543	2,06,17,988	4,94,03,531
		**********		----------	----------	----------
	TOTAL(DDO)			2,87,85,543	2,06,17,988	4,94,03,531
	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	1,07,23,419	1,75,75,888	2,82,99,307
			119-LEGAL AID SERVICES	2,07,955	2,74,696	4,82,651
		**********		----------	----------	----------

		TOTAL(MH)	1,09,31,374	1,78,50,584
2235	200-OTHER		0	16,762
	PROGRAMMES			
**********		----------	----------	
		TOTAL(MH)	0	16,762
	**********	----------	----------	
		TOTAL(DDO)	1,09,31,374	1,78,67,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	3,83,01,320	4,23,07,429	8,06,08,749
				119-LEGAL AID SERVICES	0	2,54,416	2,54,416
			**********		3,83,01,320	4,25,61,845	8,08,63,165
			2235	200-OTHER PROGRAMMES	0	3,37,845	3,37,845

			**********		----------	----------
			TOTAL(MH)		0	3,37,845
			**********		----------	----------
			TOTAL(DDO)		3,83,01,320	4,28,99,690
	DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS		2,28,45,486	1,31,85,400
			119-LEGAL AID SERVICES		0	20,000
			**********		----------	----------
			TOTAL(MH)		2,28,45,486	1,32,05,400

		2235	200-OTHER		0	1,70,512
1,70,512						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,70,512
1,70,512						
	**********			----------	----------	

	TOTAL(DDO)				2,28,45,486	1,33,75,912
3,62,21,398						
	DISTRICT AND SESSION JUDGE,ROPAR 2014		105-CIVIL AND		1,33,65,110	81,98,469
2,15,63,579						
			SESSION COURTS			
			119-LEGAL AID		0	46,720
46,720						
			SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		1,33,65,110	82,45,189	2,16,10,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2235	200-OTHER PROGRAMMES	0	2,32,206	2,32,206
			**********		----------	----------	----------
			TOTAL(MH)		1,33,65,110	84,77,395	2,18,42,505

	**********			----------	----------	----------
	TOTAL(DDO)			1,33,65,110	84,77,395	2,18,42,505
	JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	26,81,111	16,99,570	43,80,681
		**********		----------	----------	----------
		TOTAL(MH)		26,81,111	16,99,570	43,80,681
	**********			----------	----------	----------
	TOTAL(DDO)			26,81,111	16,99,570	43,80,681
	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES	0	18,69,331	18,69,331

		**********		----------	----------	
		TOTAL(MH)		0	18,69,331	18,69,331
		**********		----------	----------	
	TOTAL(DDO)			0	18,69,331	18,69,331
	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	14,10,173	0	14,10,173
	PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
	PUNJAB					
			119-LEGAL AID	31,250	0	31,250
			SERVICES			
		**********		----------	----------	

			TOTAL(MH)		14,41,423	0	14,41,423
		**********			----------	----------	
		TOTAL(DDO)			14,41,423	0	14,41,423
	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL	2014	105-CIVIL AND SESSION COURTS		15,61,443	0	15,61,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAGISTRATE (C.B.I)					

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	119-LEGAL AID SERVICES	7,500	0	7,500
		**********		TOTAL(MH)	15,68,943	0	15,68,943
		**********		TOTAL(DDO)	15,68,943	0	15,68,943
	SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB		2014	110-ADMINISTRAT ORS GENERAL AND OFFICIAL TRUSTEES	2,65,799	2,65,729	5,31,528
		**********					

			TOTAL(MH)		2,65,799	2,65,729
	**********			----------	----------	
	TOTAL(DDO)				2,65,799	2,65,729
	THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS		3,82,72,886	2,64,60,213
			119-LEGAL AID SERVICES		5,208	10,000
	**********			----------	----------	
	TOTAL(MH)				3,82,78,094	2,64,70,213

	**********			----------	----------	
	TOTAL(DDO)			3,82,78,094	2,64,70,213	6,47,48,307
	THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	2,00,17,414	1,31,70,527	3,31,87,941
		**********		----------	----------	
		TOTAL(MH)		2,00,17,414	1,31,70,527	3,31,87,941
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,00,000	0	2,00,000
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	**********					
		TOTAL(DDO)			2,02,17,414	1,31,70,527	3,33,87,941
		THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	2,85,13,513	1,48,62,232	4,33,75,745
				114-LEGAL	8,94,904	0	

8,94,904					
		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	0	340	
340		SERVICES			
----------	**********	----------	----------	----------	
	TOTAL(MH)		2,96,08,417	1,48,62,572	
4,44,70,989					
----------	**********	----------	----------	----------	
	TOTAL(DDO)		4,96,25,831	2,80,33,099	
7,76,58,930					
	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	2,34,08,093	1,86,53,427	
4,20,61,520	SENIOR DIVISION, BHATINDA	SESSION COURTS			

		**********		----------	----------	
		TOTAL(MH)		2,34,08,093	1,86,53,427	
		**********		----------	----------	
		TOTAL(DDO)		2,34,08,093	1,86,53,427	
	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	1,95,59,387	2,50,27,671	
			114-LEGAL ADVISORS AND COUNSELS	67,794	7,62,898	
			119-LEGAL AID SERVICES	5,150	8,000	

		**********			----------	----------	----------
		TOTAL(MH)			1,96,32,331	2,57,98,569	4,54,30,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,96,32,331	2,57,98,569	4,54,30,900

	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	1,68,44,161	1,09,44,012	2,77,88,173
			119-LEGAL AID SERVICES	1,42,840	71,136	2,13,976
		**********		----------	----------	----------
		TOTAL(MH)		3,66,19,332	3,68,13,717	7,34,33,049
		2235	200-OTHER PROGRAMMES	0	1,75,576	1,75,576
		**********		----------	----------	----------
		TOTAL(MH)		0	1,75,576	1,75,576

	**********			----------	----------	
	TOTAL(DDO)			3,66,19,332	3,69,89,293	7,36,08,625
	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	2,13,27,962	1,51,83,006	3,65,10,968
			114-LEGAL ADVISORS AND COUNSELS	10,27,345	11,08,916	21,36,261
			119-LEGAL AID SERVICES	0	1,37,650	1,37,650
	**********			----------	----------	
	TOTAL(MH)			2,23,55,307	1,64,29,572	3,87,84,879

			2235	200-OTHER		0	1,33,503
1,33,503							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	1,33,503
1,33,503							
		********************************			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,23,55,307	1,65,63,075	3,89,18,382

HIGH COURT **********						----------	----------
OF PUNJAB							
AND HARYANA							
	TOTAL(CCO)					80,32,81,307	66,28,09,067
**********						----------	----------
	TOTAL(DEPT)					80,32,81,307	66,28,09,067
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	104-DRUG CONTROL	0	86,090	
**********						----------	----------

1,46,60,90,374

1,46,60,90,374

86,090

		TOTAL(MH)			0	2,19,593	2,19,593
	**********			----------	----------	----------	----------
	TOTAL(DDO)				2,23,55,307	1,66,49,165	3,90,04,472
**********				----------	----------	----------	----------
TOTAL(CCO)					80,32,81,307	66,28,95,157	1,46,61,76,464

**********					----------	----------	----------
TOTAL(DEPT)					80,32,81,307	66,28,95,157	1,46,61,76,464
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2401	119-HORTICULTUR E AND VEGETABLE CROPS	15,05,960	21,50,989	36,56,949

			**********		----------	----------

			TOTAL(MH)		15,05,960	21,50,989
36,56,949						
			**********		----------	----------

		**********			----------	----------

	TOTAL(DDO)				15,05,960	21,50,989
36,56,949						
	ASSISTANT	2401	119-HORTICULTUR		8,59,181	16,41,555
25,00,736						
	DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
	URE DEPARTMENT		CROPS			
			**********		----------	----------

			TOTAL(MH)		8,59,181	16,41,555
25,00,736						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HORTICULTUR	DIRECTOR, HORTICULTURE,	TOTAL(DDO)			8,59,181	16,41,555	25,00,736
E	PUNJAB						
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES	0	10,500	10,500
		**********					
		TOTAL(MH)			8,59,181	16,52,055	25,11,236

		2401	119-HORTICULTUR	17,93,123	10,41,943	28,35,066
			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		17,93,123	10,41,943	28,35,066
		**********		----------	----------	----------
		TOTAL(DDO)		26,52,304	26,93,998	53,46,302
	ASSISTANT	2235	200-OTHER	0	8,400	8,400
	DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)			0	8,400
8,400						
	2401	119-HORTICULTUR		17,79,161	27,49,817	
45,28,978						
		E AND VEGETABLE				
		CROPS				
		**********		----------	----------	

		TOTAL(MH)		17,79,161	27,49,817	
45,28,978						
		**********		----------	----------	

		TOTAL(DDO)		17,79,161	27,58,217	
45,37,378						
		D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	0	23,563
23,563						
				PROGRAMMES		

			**********		----------	----------	----------
			TOTAL(MH)		0	23,563	23,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	D D H (P),D D H (P), JALANDHAR	2401	119-HORTICULTUR E AND VEGETABLE CROPS	48,39,953	36,43,259	84,83,212
			**********		----------	----------	----------
			TOTAL(MH)		48,39,953	36,66,822	85,06,775

	**********			----------	----------	----------
	TOTAL(DDO)			48,39,953	36,66,822	85,06,775
	DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	200-OTHER PROGRAMMES	0	82,774	82,774
	**********			----------	----------	----------
	TOTAL(MH)			0	82,774	82,774
		2401	119-HORTICULTURE AND VEGETABLE CROPS	29,08,484	20,35,506	49,43,990
	**********			----------	----------	----------

			TOTAL(MH)	29,08,484	20,35,506	49,43,990
	**********			----------	----------	----------
	TOTAL(DDO)			29,08,484	21,18,280	50,26,764
	DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	200-OTHER PROGRAMMES	0	66,923	66,923
	**********			----------	----------	----------
	TOTAL(MH)			0	66,923	66,923
		2401	119-HORTICULTURE AND VEGETABLE CROPS	21,99,205	21,37,865	43,37,070

			**********		----------	----------	
			TOTAL(MH)		21,99,205	21,37,865	43,37,070
		**********			----------	----------	
		TOTAL(DDO)			21,99,205	22,04,788	44,03,993
		DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	7,10,094	7,16,094	14,26,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HORTICULTURE,FEROZEPUR		E AND VEGETABLE			

CROPS

			**********		----------	----------	----------
			TOTAL(MH)			7,10,094	7,16,094
			**********		----------	----------	----------
			TOTAL(DDO)			7,10,094	7,16,094
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS		4,43,915	0
			**********		----------	----------	----------
			TOTAL(MH)			4,43,915	0

		2401	119-HORTICULTUR E AND VEGETABLE CROPS	65,57,029	30,67,820
96,24,849					
		**********		----------	----------

		TOTAL(MH)		65,57,029	30,67,820
96,24,849					
	**********			----------	----------

	TOTAL(DDO)			70,00,944	30,67,820
1,00,68,764					
	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	119-HORTICULTUR E AND VEGETABLE CROPS	14,24,424	32,43,134
46,67,558					
		**********		----------	----------

		TOTAL(MH)		14,24,424	32,43,134
46,67,558					

	**********		----------	----------	
	TOTAL(DDO)		14,24,424	32,43,134	46,67,558
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235 200-OTHER PROGRAMMES	13,170	0	13,170
	**********		----------	----------	
	TOTAL(MH)		13,170	0	13,170
		2401 119-HORTICULTURE AND VEGETABLE	27,34,865	11,68,292	39,03,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		27,34,865	11,68,292	39,03,157
		**********			----------	----------	----------
		TOTAL(DDO)			27,48,035	11,68,292	39,16,327
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLE CROPS	48,20,297	24,02,240	72,22,537

		**********		----------	----------	----------
		TOTAL(MH)		48,20,297	24,02,240	72,22,537
	**********			----------	----------	----------
	TOTAL(DDO)			48,20,297	24,02,240	72,22,537
	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	200-OTHER PROGRAMMES	0	23,052	23,052
		**********		----------	----------	----------
		TOTAL(MH)		0	23,052	23,052
		2401	119-HORTICULTUR E AND VEGETABLE	12,51,612	12,29,190	24,80,802

CROPS

		**********		----------	----------	----------
		TOTAL(MH)			12,51,612	12,29,190
		**********		----------	----------	----------
		TOTAL(DDO)			12,51,612	12,52,242
6,68,35,164	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTURE AND VEGETABLE CROPS		6,19,19,832	49,15,332
2,25,78,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,25,78,000	0

			**********			----------	----------
			TOTAL(MH)			8,44,97,832	49,15,332

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2851	107-SERICULTURE INDUSTRIES	91,917	91,917	1,83,834
		**********			----------	----------	
		TOTAL(MH)			91,917	91,917	1,83,834

	**********			----------	----------	
	TOTAL(DDO)			8,45,89,749	50,07,249	8,95,96,998
	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	0	36,804	36,804
			**********	----------	----------	
			TOTAL(MH)	0	36,804	36,804
		**********		----------	----------	
		TOTAL(DDO)		0	36,804	36,804
	**********			----------	----------	

TOTAL(CCO)					11,84,30,222	3,24,86,969
15,09,17,191						
**********					----------	----------

TOTAL(DEPT)					11,84,30,222	3,24,86,969
15,09,17,191						
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST		1,49,68,168	1,81,21,647
3,30,89,815						
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
			GOVERNMENT			
			HOSTELS ETC.			
	**********				----------	----------

	TOTAL(MH)				1,49,68,168	1,81,21,647
3,30,89,815						
		2071	115-LEAVE		10,67,980	6,92,780
17,60,760						
			ENCASHMENT			

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		10,67,980	6,92,780	17,60,760
		**********		----------	----------	----------
		TOTAL(DDO)		1,60,36,148	1,88,14,427	3,48,50,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HOSPITALITY **********						
	TOTAL(CCO)				1,60,36,148	1,88,14,427
3,48,50,575						
**********						
TOTAL(DEPT)					1,60,36,148	1,88,14,427
3,48,50,575						
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			2216	190-ASSISTANCE	2,37,00,000	3,36,00,000
5,73,00,000						
URBAN DEVELOPMENT, PUNJAB		CONTROLLER(F&A),DIRECTOR,HOUSING		TO PUBLIC		
DEVELOPMENT		AND URBAN DEVELOPMENT		SECTOR AND		
	OTHER	DEPARTMENT,PUNJAB		UNDERTAKINGS		
**********						
TOTAL(MH)					2,47,67,980	3,42,92,780
5,90,60,760						

		**********			----------	----------
		TOTAL(DDO)			3,97,36,148	5,24,14,427
		**********			----------	----------
		TOTAL(CCO)			3,97,36,148	5,24,14,427
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	001-DIRECTION AND ADMINISTRATION		1,68,188	1,39,658
		*********			----------	----------
		TOTAL(MH)			1,68,188	1,39,658

		**********			----------	----------	----------
		TOTAL(DDO)			1,68,188	1,39,658	3,07,846
	**********				----------	----------	----------
	TOTAL(CCO)				1,68,188	1,39,658	3,07,846
**********					----------	----------	----------
TOTAL(DEPT)					3,99,04,336	5,25,54,085	9,24,58,421
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	93,75,764	88,45,416	1,82,21,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION							
		**********			----------	----------	
		TOTAL(MH)			93,75,764	88,45,416	1,82,21,180
		**********			----------	----------	
		TOTAL(DDO)			93,75,764	88,45,416	1,82,21,180
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	4,84,000	4,37,697	9,21,697

TECHNICAL						
EDUCATION						
		**********		----------	----------	----------
		TOTAL(MH)		4,84,000	4,37,697	9,21,697
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			4,84,000	4,37,697	9,21,697
	HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,210	7,210
		**********		----------	----------	----------
		TOTAL(MH)		0	7,210	7,210

	**********			----------	----------	
	TOTAL(DDO)			0	7,210	7,210
	HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	2,23,568	2,12,634	4,36,202
			**********	----------	----------	
			TOTAL(MH)	2,23,568	2,12,634	4,36,202
	**********			----------	----------	
	TOTAL(DDO)			2,23,568	2,12,634	4,36,202

		HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	1,70,466	1,73,661	3,44,127	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		1,70,466	1,73,661	3,44,127

	**********		----------	----------	
	TOTAL(DDO)		1,70,466	1,73,661	3,44,127
	HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230 001-DIRECTION AND ADMINISTRATION	1,97,169	2,07,765	4,04,934
	**********		----------	----------	
	TOTAL(MH)		3,67,635	3,81,426	7,49,061
	**********		----------	----------	
	TOTAL(DDO)		3,67,635	3,81,426	7,49,061

	HEADMASTER,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,00,182	88,873	1,89,055
	TRAINING CENTRE, KAPURTHALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	1,00,182	88,873	1,89,055
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,182	88,873	1,89,055
	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	13,00,156	13,78,392	26,78,548
	CENTRE, FATEHGARH CHURIAN		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)			13,00,156	13,78,392
26,78,548							
		**********				----------	----------

		TOTAL(DDO)				13,00,156	13,78,392
26,78,548							
		HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION		8,66,492	8,94,825
17,61,317							
		INSTITUTE FOR WOMEN (SC), MANSA		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------
			TOTAL(MH)		8,66,492	8,94,825
		**********			----------	----------
		TOTAL(DDO)			8,66,492	8,94,825
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	3,64,571	3,51,657
			**********		----------	----------
			TOTAL(MH)		3,64,571	3,51,657

	**********			----------	----------	----------
	TOTAL(DDO)			3,64,571	3,51,657	7,16,228
	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION	5,03,568	5,07,928	10,11,496
		**********		----------	----------	----------
		TOTAL(MH)		5,03,568	5,07,928	10,11,496
	**********			----------	----------	----------
	TOTAL(DDO)			5,03,568	5,07,928	10,11,496
	HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	6,57,787	6,45,049	13,02,836

AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 6,57,787 6,45,049
13,02,836

********** ---------- ----------

TOTAL(DDO) 6,57,787 6,45,049
13,02,836

HEADMISTRESS,G.I.S.G., PATHANKOT 2230 001-DIRECTION 7,73,520 6,18,237
13,91,757

AND

ADMINISTRATION

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,73,520	6,18,237	13,91,757
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			7,73,520	6,18,237	13,91,757

	HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	0	5,15,261	5,15,261
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,73,520	11,33,498	19,07,018
		**********		----------	----------	----------
	TOTAL(DDO)			7,73,520	11,33,498	19,07,018
	HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	2,70,429	2,71,986	5,42,415
	GIDDERBAHA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,70,429	2,71,986	5,42,415

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,70,429	2,71,986	5,42,415
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	2,13,746	2,49,141	4,62,887
	*********			------------------	----------	----------
	TOTAL(MH)			2,13,746	2,49,141	4,62,887
	******************************			------------------	----------	----------
	TOTAL(DDO)			2,13,746	2,49,141	4,62,887

		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION		0	9,63,266	9,63,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	0	9,63,266	9,63,266
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

	**********			----------	----------	----------
	TOTAL(DDO)			0	9,63,266	9,63,266
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	1,43,764	0	1,43,764
	**********			----------	----------	----------
	TOTAL(MH)			1,43,764	9,63,266	11,07,030
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,764	9,63,266	11,07,030

	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	6,00,827	6,38,866	12,39,693
		**********		----------	----------	----------
	TOTAL(MH)			6,00,827	6,38,866	12,39,693
	**********			----------	----------	----------
	TOTAL(DDO)			6,00,827	6,38,866	12,39,693
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	4,56,309	4,64,764	9,21,073
		**********		----------	----------	----------

			TOTAL(MH)		4,56,309	4,64,764	9,21,073
----------	**********				----------	----------	----------
	TOTAL(DDO)				4,56,309	4,64,764	9,21,073
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION		1,38,376	1,48,940	2,87,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			1,38,376	1,48,940	2,87,316
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,38,376	1,48,940	2,87,316
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION		6,59,589	4,72,798	11,32,387
			**********		----------	----------	----------	
			TOTAL(MH)			6,59,589	4,72,798	11,32,387

	**********			----------	----------	
	TOTAL(DDO)			6,59,589	4,72,798	11,32,387
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	5,02,888	5,41,716	10,44,604
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), KOTKAPURA		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		5,02,888	5,41,716	10,44,604
	**********			----------	----------	
	TOTAL(DDO)			5,02,888	5,41,716	10,44,604
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	2,98,780	3,57,100	6,55,880

	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), MORINDA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,98,780	3,57,100	6,55,880
		**********		----------	----------	----------
		TOTAL(DDO)		2,98,780	3,57,100	6,55,880
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	74,494	76,334	1,50,828
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), PHILLAUR		ADMINISTRATION			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		74,494	76,334	1,50,828
INDUSTRIAL	DIRECTOR TECHNICAL	**********			----------	----------	
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						
		TOTAL(DDO)			74,494	76,334	1,50,828

	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	2,00,366	2,54,334	4,54,700
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), RAMPURAPHOOL		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,74,860	3,30,668	6,05,528
		**********		----------	----------	----------
	TOTAL(DDO)			2,74,860	3,30,668	6,05,528
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	1,54,932	1,95,130	3,50,062
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), RAYYA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,54,932	1,95,130	3,50,062

	**********			----------	----------	----------
	TOTAL(DDO)			1,54,932	1,95,130	3,50,062
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	2,39,066	2,26,870	4,65,936
	**********			----------	----------	----------
	TOTAL(MH)			2,39,066	2,26,870	4,65,936
	**********			----------	----------	----------
	TOTAL(DDO)			2,39,066	2,26,870	4,65,936

	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION		1,06,518	1,00,738	2,07,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		1,06,518	1,00,738	2,07,256

	**********			----------	----------	----------
	TOTAL(DDO)			1,06,518	1,00,738	2,07,256
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	13,40,736	13,99,431	27,40,167
		**********		----------	----------	----------
		TOTAL(MH)		14,47,254	15,00,169	29,47,423
	**********			----------	----------	----------
	TOTAL(DDO)			14,47,254	15,00,169	29,47,423

	HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	4,61,313	4,41,400	9,02,713
	INSTITUTE (WOMEN)		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			4,61,313	4,41,400	9,02,713
	**********			----------	----------	----------
	TOTAL(DDO)			4,61,313	4,41,400	9,02,713
	HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,13,388	1,67,668	3,81,056
	INSTITUTE FOR WOMEN CHUHARCHAK		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

				TOTAL(MH)		2,13,388	1,67,668
3,81,056							
				**********		----------	----------
				TOTAL(DDO)		2,13,388	1,67,668
3,81,056							
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION		1,23,696	1,16,896
2,40,592							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,23,696	1,16,896	2,40,592
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,696	1,16,896	2,40,592
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	0	46,64,361	46,64,361
			**********		----------	----------	----------
			TOTAL(MH)		0	46,64,361	46,64,361

	**********			----------	----------	----------
	TOTAL(DDO)			0	46,64,361	46,64,361
	PRINCIPAL, GOVT ITI, ADAMPUR,GOVT ITI, ADAMPUR	2230	001-DIRECTION AND ADMINISTRATION	0	27,950	27,950
		**********		----------	----------	----------
		TOTAL(MH)		0	27,950	27,950
	**********			----------	----------	----------
	TOTAL(DDO)			0	27,950	27,950
	PRINCIPAL, GOVT ITI, DODWA,GOVT	2230	001-DIRECTION	0	1,84,800	

1,84,800

ITI, DODWA AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 0 1,84,800

1,84,800

********** ---------- ----------

TOTAL(DDO) 0 1,84,800

1,84,800

PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230 001-DIRECTION 46,540 11,130

57,670

ITI, MALOUD AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		46,540	11,130	57,670
INDUSTRIAL	DIRECTOR TECHNICAL	**********			----------	----------	
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						
		TOTAL(DDO)			46,540	11,130	57,670

	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	16,63,113	23,05,080	39,68,193
		**********		----------	----------	----------
		TOTAL(MH)		17,09,653	23,16,210	40,25,863
		**********		----------	----------	----------
	TOTAL(DDO)			17,09,653	23,16,210	40,25,863
	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER PROGRAMMES	0	60,833	60,833
		**********		----------	----------	----------
		TOTAL(MH)		0	60,833	60,833

	**********			----------	----------	
	TOTAL(DDO)			0	60,833	60,833
	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	6,04,103	5,58,070	11,62,173
		**********		----------	----------	
		TOTAL(MH)		6,04,103	5,58,070	11,62,173
	**********			----------	----------	
	TOTAL(DDO)			6,04,103	5,58,070	11,62,173

		PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	5,74,691	6,16,431	11,91,122
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,74,691	6,16,431	11,91,122
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------

TECHNICAL EDUCATION						
	TOTAL(DDO)			5,74,691	6,16,431	11,91,122
	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION	21,01,559	15,41,348	36,42,907
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			26,76,250	21,57,779	48,34,029
		2235	200-OTHER PROGRAMMES	0	20,469	20,469
----------	**********		----------	----------	----------	----------

			TOTAL(MH)		0	20,469
20,469						
		**********		----------	----------	
		TOTAL(DDO)			26,76,250	21,78,248
48,54,498						
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	11,49,428
11,49,428						
		TRAINING INSTITUTE (W), ANANDPUR		AND		
				ADMINISTRATION		
			**********	----------	----------	
			TOTAL(MH)		0	11,49,428
11,49,428						
		**********		----------	----------	
		TOTAL(DDO)			0	11,49,428
11,49,428						

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	12,71,004	12,75,159	25,46,163	
		**********		----------	----------	----------	
		TOTAL(MH)		12,71,004	12,75,159	25,46,163	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			12,71,004	12,75,159	25,46,163
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	16,61,392	18,34,484	34,95,876
		**********		----------	----------	----------	----------
		TOTAL(MH)			29,32,396	31,09,643	60,42,039
		**********		----------	----------	----------	----------
		TOTAL(DDO)			29,32,396	31,09,643	60,42,039
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE	0	6,17,740	

6,17,740						
	TRAINING INSTITUTE (WOMEN)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)			0	6,17,740
6,17,740						
		**********		----------	----------	

		TOTAL(DDO)			0	6,17,740
6,17,740						
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		8,02,200	8,25,106
16,27,306						
	TRAINING INSTITUTE (WOMEN),		AND			
	BHATINDA		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			8,02,200	8,25,106
16,27,306						

	**********			----------	----------	----------
	TOTAL(DDO)			8,02,200	8,25,106	16,27,306
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	9,86,016	10,87,770	20,73,786
	**********			----------	----------	----------
	TOTAL(MH)			9,86,016	10,87,770	20,73,786
	**********			----------	----------	----------
	TOTAL(DDO)			9,86,016	10,87,770	20,73,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	200-OTHER PROGRAMMES	0	25,764	25,764
		**********			9,86,016	11,13,534	20,99,550
		**********			9,86,016	11,13,534	

	TOTAL(DDO)			9,86,016	11,13,534	20,99,550
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	2,05,772	1,71,147	3,76,919
		**********		----------	----------	
	TOTAL(MH)			2,05,772	1,71,147	3,76,919
	**********			----------	----------	
	TOTAL(DDO)			2,05,772	1,71,147	3,76,919
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),	2230	001-DIRECTION AND	16,24,233	16,50,172	32,74,405

	RAJPURA		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		16,24,233	16,50,172	32,74,405
		**********		----------	----------	
		TOTAL(DDO)		16,24,233	16,50,172	32,74,405
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION	62,268	83,038	1,45,306
		**********		----------	----------	
		TOTAL(MH)		62,268	83,038	1,45,306

		**********			----------	----------	----------
		TOTAL(DDO)			62,268	83,038	1,45,306
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,81,098	1,90,491	3,71,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE FOR WOMEN, PATIALA		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			1,81,098	1,90,491	3,71,589

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	102-CHILD	6,02,592	6,02,592	12,05,184
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		WELFARE			
AND	TRAINING, PUNJAB	PATIALA					
TECHNICAL							
EDUCATION							
			**********		----------	----------	----------
		TOTAL(MH)			6,02,592	6,02,592	12,05,184
		**********			----------	----------	----------
		TOTAL(DDO)			7,83,690	7,93,083	15,76,773
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	13,57,693	13,84,111	27,41,804
		TRAINING INSTITUTE, (SC) BAGWAIN		AND			

	GARHSHANKAR		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		13,57,693	13,84,111	
27,41,804						
		**********		----------	----------	

	TOTAL(DDO)			13,57,693	13,84,111	
27,41,804						
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	353	0	
353						
	TRAINING INSTITUTE, PATIALA		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		353	0	
353						
		**********		----------	----------	

	TOTAL(DDO)				353	0	353
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION		23,26,910	0	23,26,910
		**********			----------	----------	----------
	TOTAL(MH)				23,26,910	0	23,26,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)		23,26,910	0	23,26,910
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	30,95,660	30,62,489	61,58,149
		**********		----------	----------	----------
		TOTAL(MH)		54,22,570	30,62,489	84,85,059

	**********			----------	----------	
	TOTAL(DDO)			54,22,570	30,62,489	84,85,059
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	29,74,204	29,87,830	59,62,034
		**********		----------	----------	
		TOTAL(MH)		29,74,204	29,87,830	59,62,034
	**********			----------	----------	
	TOTAL(DDO)			29,74,204	29,87,830	59,62,034
	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	001-DIRECTION AND	14,62,304	14,91,298	29,53,602

ADMINISTRATION

			**********		----------	----------
			TOTAL(MH)		14,62,304	14,91,298
			**********		----------	----------
			TOTAL(DDO)		14,62,304	14,91,298
	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION		0	74,069
			**********		----------	----------
			TOTAL(MH)		0	74,069

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			0	74,069	74,069
		PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	25,93,822	27,36,548	53,30,370

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		25,93,822	28,10,617	54,04,439
		**********		----------	----------	----------
	TOTAL(DDO)			25,93,822	28,10,617	54,04,439
	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	17,91,033	21,05,804	38,96,837
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		17,91,033	21,05,804	38,96,837

	**********			----------	----------	
	TOTAL(DDO)			17,91,033	21,05,804	38,96,837
	PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	5,22,233	5,52,917	10,75,150
		**********		----------	----------	
		TOTAL(MH)		5,22,233	5,52,917	10,75,150
	**********			----------	----------	
	TOTAL(DDO)			5,22,233	5,52,917	10,75,150
	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	0	12,73,000	12,73,000

	INSTITUTE		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		0	12,73,000	12,73,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	10,32,778	9,48,984	19,81,762

TECHNICAL

EDUCATION

		**********		----------	----------	----------
		TOTAL(MH)		10,32,778	9,48,984	19,81,762
		**********		----------	----------	----------
		TOTAL(DDO)		10,32,778	22,21,984	32,54,762
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION	3,32,876	4,66,653	7,99,529
		**********		----------	----------	----------
		TOTAL(MH)		3,32,876	4,66,653	7,99,529

	**********			----------	----------	----------
	TOTAL(DDO)			3,32,876	4,66,653	7,99,529
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION	19,39,992	20,28,855	39,68,847
		**********		----------	----------	----------
		TOTAL(MH)		19,39,992	20,28,855	39,68,847
	**********			----------	----------	----------
	TOTAL(DDO)			19,39,992	20,28,855	39,68,847
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION	5,12,717	5,76,290	10,89,007

	INSTITUTE FOR WOMEN,			AND			
				ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			5,12,717	5,76,290	10,89,007
		**********			----------	----------	
		TOTAL(DDO)			5,12,717	5,76,290	10,89,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	0	16,99,654	16,99,654
		**********		TOTAL(MH)	0	16,99,654	16,99,654
		**********		TOTAL(DDO)	0	16,99,654	16,99,654
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	34,42,823	34,77,599	69,20,422

		**********		----------	----------	----------
		TOTAL(MH)		34,42,823	34,77,599	69,20,422
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			34,42,823	34,77,599	69,20,422
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	22,32,601	25,28,357	47,60,958
		**********		----------	----------	----------
		TOTAL(MH)		22,32,601	25,28,357	47,60,958
	**********			----------	----------	----------

	TOTAL(DDO)			22,32,601	25,28,357	47,60,958
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	4,07,606	5,03,703	9,11,309
	**********		----------	----------	----------	
	TOTAL(MH)			4,07,606	5,03,703	9,11,309
	**********		----------	----------	----------	
	TOTAL(DDO)			4,07,606	5,03,703	9,11,309
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND	30,98,904	31,82,370	62,81,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		30,98,904	31,82,370	62,81,274
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2235	102-CHILD WELFARE	58,400	0	58,400

		**********		----------	----------	----------
		TOTAL(MH)		58,400	0	58,400
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			31,57,304	31,82,370	63,39,674
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	12,13,944	6,14,903	18,28,847
		**********		----------	----------	----------
		TOTAL(MH)		12,13,944	6,14,903	18,28,847
	**********			----------	----------	----------

	TOTAL(DDO)			12,13,944	6,14,903	18,28,847
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	28,97,599	28,00,991	56,98,590
	**********		----------	----------	----------	
	TOTAL(MH)			28,97,599	28,00,991	56,98,590
	**********		----------	----------	----------	
	TOTAL(DDO)			28,97,599	28,00,991	56,98,590
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	48,95,126	49,66,826	98,61,952

		**********				
		TOTAL(MH)			48,95,126	49,66,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
INDUSTRIAL AND TECHNICAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			48,95,126	49,66,826	98,61,952

EDUCATION						
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	10,27,582	9,41,548	19,69,130
	**********			----------	----------	----------
	TOTAL(MH)			59,22,708	59,08,374	1,18,31,082
	**********			----------	----------	----------
	TOTAL(DDO)			59,22,708	59,08,374	1,18,31,082
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND	62,88,915	75,40,395	1,38,29,310

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		62,88,915	75,40,395	1,38,29,310
		**********		----------	----------	----------
	TOTAL(DDO)			62,88,915	75,40,395	1,38,29,310
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	44,65,063	47,37,046	92,02,109
		**********		----------	----------	----------
		TOTAL(MH)		44,65,063	47,37,046	92,02,109

	**********				----------	----------	----------
	TOTAL(DDO)				44,65,063	47,37,046	92,02,109
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION		15,40,249	15,27,732	30,67,981
		**********			----------	----------	----------
			TOTAL(MH)		15,40,249	15,27,732	30,67,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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INDUSTRIAL DIRECTOR TECHNICAL ****************************** ------------------- ----------------
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL(DDO) 15,40,249 15,27,732 30,67,981

PRINCIPAL,INDUSTRIAL TRAINING 2230 001-DIRECTION 13,01,282 8,14,284 21,15,566

INSTITUTE, LOPOKE AND

ADMINISTRATION

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TOTAL(MH) 28,41,531 23,42,016 51,83,547

	**********			----------	----------	----------
	TOTAL(DDO)			28,41,531	23,42,016	51,83,547
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	53,96,898	56,18,929	1,10,15,827
		**********		----------	----------	----------
		TOTAL(MH)		53,96,898	56,18,929	1,10,15,827
	**********			----------	----------	----------
	TOTAL(DDO)			53,96,898	56,18,929	1,10,15,827
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	15,41,251	14,73,463	

30,14,714

INSTITUTE, MANUKE AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 15,41,251 14,73,463

30,14,714

********** ---------- ----------

TOTAL(DDO) 15,41,251 14,73,463

30,14,714

PRINCIPAL,INDUSTRIAL TRAINING 2230 001-DIRECTION 31,14,506 31,39,631

62,54,137

INSTITUTE, NANGAL AND

ADMINISTRATION

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TOTAL(MH) 31,14,506 31,39,631

62,54,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			31,14,506	31,39,631	62,54,137

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	44,96,131	41,86,913	86,83,044
		**********		----------	----------	----------
		TOTAL(MH)		76,10,637	73,26,544	1,49,37,181
		**********		----------	----------	----------
	TOTAL(DDO)			76,10,637	73,26,544	1,49,37,181
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	59,69,426	58,50,868	1,18,20,294
		**********		----------	----------	----------
		TOTAL(MH)		59,69,426	58,50,868	

1,18,20,294					
	**********		----------	----------	

	TOTAL(DDO)			59,69,426	58,50,868
1,18,20,294					
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	21,48,330	21,35,212
42,83,542					
	INSTITUTE, QADIAN		AND		
			ADMINISTRATION		
	**********		----------	----------	

	TOTAL(MH)			21,48,330	21,35,212
42,83,542					
	**********		----------	----------	

	TOTAL(DDO)			21,48,330	21,35,212
42,83,542					

		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	24,69,411	26,33,030	51,02,441
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,69,411	26,33,030	51,02,441
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	**********			----------	----------	----------

AND TRAINING, PUNJAB						
TECHNICAL						
EDUCATION						
	TOTAL(DDO)			24,69,411	26,33,030	51,02,441
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	27,19,009	27,81,503	55,00,512
	INSTITUTE, SAMRALA		AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			51,88,420	54,14,533	1,06,02,953
	**********			----------	----------	----------
	TOTAL(DDO)			51,88,420	54,14,533	1,06,02,953

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	34,91,925	34,94,923	69,86,848
	**********			----------	----------	----------
	TOTAL(MH)			34,91,925	34,94,923	69,86,848
	**********			----------	----------	----------
	TOTAL(DDO)			34,91,925	34,94,923	69,86,848
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	2,86,078	2,58,347	5,44,425

			**********		----------	----------	
			TOTAL(MH)		2,86,078	2,58,347	5,44,425
		**********			----------	----------	
		TOTAL(DDO)			2,86,078	2,58,347	5,44,425
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION		5,84,363	5,86,101	11,70,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB			TOTAL(MH)		5,84,363	5,86,101	11,70,464
				**********			
				TOTAL(DDO)		5,84,363	5,86,101	11,70,464
				**********			
	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION			43,31,854	43,63,327	86,95,181

			**********		----------	----------
			TOTAL(MH)		49,16,217	49,49,428
		**********			----------	----------
		TOTAL(DDO)			49,16,217	49,49,428
	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	AND	39,60,473	36,76,486
	INDUSTRICAL TRAINING CENTRE			ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		39,60,473	36,76,486
		**********			----------	----------

	TOTAL(DDO)			39,60,473	36,76,486	76,36,959
	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	001-DIRECTION AND ADMINISTRATION	3,43,406	3,35,826	6,79,232
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,43,406	3,35,826	6,79,232
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,43,406	3,35,826	6,79,232
	SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	4,16,090	4,74,159	8,90,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,16,090	4,74,159	8,90,249
		**********			----------	----------	----------
		TOTAL(DDO)			4,16,090	4,74,159	8,90,249
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING	SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND	22,89,645	24,15,718	47,05,363

AND TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL EDUCATION						
		**********		----------	----------	----------
		TOTAL(MH)		22,89,645	24,15,718	47,05,363
		**********		----------	----------	----------
	TOTAL(DDO)			22,89,645	24,15,718	47,05,363
	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	7,79,634	7,93,596	15,73,230
		**********		----------	----------	----------

			TOTAL(MH)	7,79,634	7,93,596	15,73,230
	**********			----------	----------	----------
	TOTAL(DDO)			7,79,634	7,93,596	15,73,230
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	7,63,090	8,94,980	16,58,070
		**********		----------	----------	----------
		TOTAL(MH)		7,63,090	8,94,980	16,58,070
	**********			----------	----------	----------
	TOTAL(DDO)			7,63,090	8,94,980	16,58,070

	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	4,73,288	4,29,911	9,03,199	
	TRAINING INSTITUTE SARAINAGA		AND				
			ADMINISTRATION				
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,73,288	4,29,911	9,03,199
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	**********			----------	----------	

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

	TOTAL(DDO)			4,73,288	4,29,911	9,03,199
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	23,62,518	24,08,865	47,71,383
	**********			----------	----------	----------
	TOTAL(MH)			28,35,806	28,38,776	56,74,582
	**********			----------	----------	----------
	TOTAL(DDO)			28,35,806	28,38,776	56,74,582

	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	34,87,587	35,68,962	70,56,549
	TRAINING INSTITUTE, FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		34,87,587	35,68,962	70,56,549
		**********		----------	----------	----------
		TOTAL(DDO)		34,87,587	35,68,962	70,56,549
	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	5,64,160	5,75,119	11,39,279
	TRAINING INSTITUTE, HARIANA		AND			
			ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		5,64,160	5,75,119	
			**********		----------	----------	
			TOTAL(DDO)		5,64,160	5,75,119	
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	11,61,003	12,22,605	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		11,61,003	12,22,605	23,83,608
			**********		----------	----------	
	TOTAL(DDO)				11,61,003	12,22,605	23,83,608
			**********		----------	----------	
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND ADMINISTRATION		1,14,936	1,43,924	2,58,860

		**********		----------	----------	----------
		TOTAL(MH)		12,75,939	13,66,529	26,42,468
	**********			----------	----------	----------
	TOTAL(DDO)			12,75,939	13,66,529	26,42,468
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	3,42,636	3,74,584	7,17,220
		**********		----------	----------	----------
		TOTAL(MH)		3,42,636	3,74,584	7,17,220
	**********			----------	----------	----------

	TOTAL(DDO)			3,42,636	3,74,584	7,17,220
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	5,53,030	5,61,570	11,14,600
	**********			----------	----------	----------
	TOTAL(MH)			5,53,030	5,61,570	11,14,600
	**********			----------	----------	----------
	TOTAL(DDO)			5,53,030	5,61,570	11,14,600
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	4,38,394	4,41,404	8,79,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			4,38,394	4,41,404	8,79,798
		**********					
		TOTAL(DDO)			4,38,394	4,41,404	8,79,798
	**********						

	TOTAL(CCO)				14,10,14,782	15,13,39,558	29,23,54,340
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,968	1,27,618	2,53,586
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,25,968	1,27,618	2,53,586
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,25,968	1,27,618	2,53,586
	DIRECTOR, TECHNICAL		2203	001-DIRECTION	73,43,455	74,77,198	1,48,20,653

	EDUCATION,CHANDIGARH		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		73,43,455	74,77,198	1,48,20,653
		**********		----------	----------	----------
		TOTAL(DDO)		73,43,455	74,77,198	1,48,20,653
	PRICNIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	19,98,595	17,89,067	37,87,662
	COLLEGE		S			
		**********		----------	----------	----------
		TOTAL(MH)		19,98,595	17,89,067	37,87,662

		**********			----------	----------	----------
		TOTAL(DDO)			19,98,595	17,89,067	37,87,662
		PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR	2203	105-POLYTECHNIC S	88,75,815	77,69,889	1,66,45,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WOMEN,AMRITSAR					
			**********		----------	----------	----------
			TOTAL(MH)		88,75,815	77,69,889	1,66,45,704

	**********			----------	----------	----------
	TOTAL(DDO)			88,75,815	77,69,889	1,66,45,704
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNIC S	1,06,49,878	95,44,398	2,01,94,276
		**********		----------	----------	----------
		TOTAL(MH)		1,06,49,878	95,44,398	2,01,94,276
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,49,878	95,44,398	2,01,94,276

	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNIC S	86,97,559	76,59,340	1,63,56,899
		**********		----------	----------	----------
		TOTAL(MH)		86,97,559	76,59,340	1,63,56,899
		**********		----------	----------	----------
	TOTAL(DDO)			86,97,559	76,59,340	1,63,56,899
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	31,25,682	35,77,139	67,02,821
		**********		----------	----------	----------
		TOTAL(MH)		31,25,682	35,77,139	67,02,821

	**********				----------	----------	----------
	TOTAL(DDO)				31,25,682	35,77,139	67,02,821
	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNIC S		10,79,616	11,55,800	22,35,416
			**********		----------	----------	----------
	TOTAL(MH)				10,79,616	11,55,800	22,35,416

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		**********				
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			10,79,616	11,55,800 22,35,416
TRAINING	EDUCATION, PUNJAB					
AND						
TECHNICAL						
EDUCATION						
		PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC S	53,59,092	49,45,386 1,03,04,478
			**********			
			TOTAL(MH)		64,38,708	61,01,186 1,25,39,894

	**********		----------	----------	
	TOTAL(DDO)		64,38,708	61,01,186	1,25,39,894
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203 105-POLYTECHNICS	47,09,587	41,23,687	88,33,274
	**********		----------	----------	
	TOTAL(MH)		47,09,587	41,23,687	88,33,274
	**********		----------	----------	
	TOTAL(DDO)		47,09,587	41,23,687	88,33,274
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203 105-POLYTECHNIC	48,65,075	38,78,918	87,43,993

	COLLEGE,	S				
		**********		----------	----------	
		TOTAL(MH)		48,65,075	38,78,918	87,43,993
		**********		----------	----------	
		TOTAL(DDO)		48,65,075	38,78,918	87,43,993
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,03,030	1,26,20,572	1,27,23,602
	FOR WOMEN, LUDHIANA	S				
		**********		----------	----------	
		TOTAL(MH)		1,03,030	1,26,20,572	1,27,23,602
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,03,030	1,26,20,572	1,27,23,602
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNIC S	1,13,68,184	1,14,30,384	2,27,98,568
		**********			----------	----------	----------

			TOTAL(MH)	1,14,71,214	2,40,50,956	3,55,22,170
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,71,214	2,40,50,956	3,55,22,170
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	81,80,373	57,26,345	1,39,06,718
	GURU TEG BAHADURGARH(MOGA)		S			
			**********	----------	----------	----------
			TOTAL(MH)	81,80,373	57,26,345	1,39,06,718
	**********			----------	----------	----------
	TOTAL(DDO)			81,80,373	57,26,345	1,39,06,718

	PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNIC S	1,26,01,798	1,02,83,379	2,28,85,177
		**********		----------	----------	----------
		TOTAL(MH)		1,26,01,798	1,02,83,379	2,28,85,177
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,01,798	1,02,83,379	2,28,85,177
	PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNIC S	26,35,429	26,36,432	52,71,861
		**********		----------	----------	----------
		TOTAL(MH)		26,35,429	26,36,432	52,71,861

		**********			----------	----------	
		TOTAL(DDO)			26,35,429	26,36,432	52,71,861
		PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNIC S	33,94,257	33,93,393	67,87,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
		TOTAL(MH)			33,94,257	33,93,393	67,87,650

		**********			----------	----------	----------
		TOTAL(DDO)			33,94,257	33,93,393	67,87,650
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNIC S	78,44,054	63,84,735	1,42,28,789
		**********			----------	----------	----------
		TOTAL(MH)			78,44,054	63,84,735	1,42,28,789
		**********			----------	----------	----------
		TOTAL(DDO)			78,44,054	63,84,735	1,42,28,789

	PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNICS	18,72,014	14,58,097	33,30,111
	**********			----------	----------	----------
	TOTAL(MH)			18,72,014	14,58,097	33,30,111
	**********			----------	----------	----------
	TOTAL(DDO)			18,72,014	14,58,097	33,30,111
	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNICS	66,23,528	66,94,280	1,33,17,808
	**********			----------	----------	----------
	TOTAL(MH)			66,23,528	66,94,280	

1,33,17,808

	**********			----------	----------	
	TOTAL(DDO)			66,23,528	66,94,280	1,33,17,808
	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS	77,42,800	72,45,491	1,49,88,291
	*********			----------	----------	
	TOTAL(MH)			77,42,800	72,45,491	1,49,88,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR, TECHNICAL	**********					
TRAINING AND TECHNICAL EDUCATION	EDUCATION, PUNJAB	TOTAL(DDO)			77,42,800	72,45,491	1,49,88,291
		PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNICS	14,32,060	13,15,915	27,47,975
		**********					
		TOTAL(MH)			91,74,860	85,61,406	1,77,36,266

	**********			----------	----------	----------
	TOTAL(DDO)			91,74,860	85,61,406	1,77,36,266
	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S	27,55,408	27,57,808	55,13,216
	**********			----------	----------	----------
	TOTAL(MH)			27,55,408	27,57,808	55,13,216
	**********			----------	----------	----------
	TOTAL(DDO)			27,55,408	27,57,808	55,13,216
	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	41,66,674	41,28,465	

82,95,139

GOVERNMENT POLYTECHNIC COLEGE, S

TALWARA

	**********		----------	----------	
	TOTAL(MH)			41,66,674	41,28,465
82,95,139					

	**********		----------	----------	
	TOTAL(DDO)			41,66,674	41,28,465
82,95,139					

	PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	14,18,209	17,00,792
31,19,001					
	GOVERNMENT POLYTECHNIC COLLEGE		S		

	**********		----------	----------	
	TOTAL(MH)			14,18,209	17,00,792
31,19,001					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			14,18,209	17,00,792	31,19,001
		TOTAL(CCO)			12,89,68,140	12,98,24,528	25,87,92,668

**********						----------	----------
TOTAL(DEPT)						26,99,82,922	28,11,64,086
55,11,47,008							
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-CHILD WELFARE		0	1,62,160
1,62,160							
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		7,00,84,500	0
7,00,84,500							
				200-OTHER PROGRAMMES		1,75,773	3,79,930
5,55,703							
				**********		----------	----------

			TOTAL(MH)		7,16,78,482	22,42,882
7,39,21,364						
	**********				----------	----------
	TOTAL(DDO)				7,16,78,482	22,42,882
7,39,21,364						
	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE		0	6,65,640
6,65,640						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		0	4,800
4,800						
			200-OTHER PROGRAMMES		14,004	2,50,920
2,64,924						

		**********			----------	----------
		TOTAL(MH)			14,004	9,21,360
9,35,364						
		**********			----------	----------
		TOTAL(DDO)			14,004	9,21,360
9,35,364						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES,	2851	001-DIRECTION AND	1,64,08,429	1,83,84,912	3,47,93,341

PUNJAB,CHANDIGARH ADMINISTRATION

105-KHADI AND VILLAGE INDUSTRIES	0	96,28,000	96,28,000	
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	75,00,00,000	75,00,00,000	
**********	----------	----------	----------	
TOTAL(MH)		1,64,08,429	77,80,12,912	79,44,21,341
**********	----------	----------	----------	
TOTAL(DDO)		1,64,08,429	77,80,12,912	

79,44,21,341						
	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	9,66,480	9,66,480
	**********			----------	----------	----------
	TOTAL(MH)			0	9,66,480	9,66,480
	**********			----------	----------	----------
	TOTAL(DDO)			0	9,66,480	9,66,480
	ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	13,06,279	13,02,918	26,09,197

			**********		----------	----------	----------
			TOTAL(MH)		13,06,279	13,02,918	26,09,197
		**********			----------	----------	----------
		TOTAL(DDO)			13,06,279	13,02,918	26,09,197
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	0	16,080	16,080
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		0	16,080	16,080
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			0	16,080	16,080
		CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	36,815	36,815	73,630
		**********					
		TOTAL(MH)			36,815	52,895	

89,710

****

TOTAL(DDO) 36,815 52,895
89,710

DEPUTY DIRECTOR,DEPUTY DIRECTOR 2230 001-DIRECTION 6,43,030 6,96,523
13,39,553

OF FACTORIES, JALANDHARA AND

ADMINISTRATION

****

TOTAL(MH) 6,43,030 6,96,523
13,39,553

****

TOTAL(DDO) 6,43,030 6,96,523
13,39,553

	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	2,60,411	2,39,618	5,00,029
		**********		----------	----------	----------
			TOTAL(MH)	2,60,411	2,39,618	5,00,029
		**********		----------	----------	----------
	TOTAL(DDO)			2,60,411	2,39,618	5,00,029
	DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	7,86,780	4,01,367	11,88,147
		**********		----------	----------	----------

		TOTAL(MH)			7,86,780	4,01,367	11,88,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			7,86,780	4,01,367	11,88,147
		DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	104-INDUSTRIAL PROMOTION	0	4,48,44,70,133	4,48,44,70,133

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,00,00,00,000	10,88,00,000	2,10,88,00,000	
800-OTHER EXPENDITURE	0	9,72,532	9,72,532	
**********	----------	----------	----------	
TOTAL(MH)	2,00,07,86,780	4,59,46,44,032	6,59,54,30,812	
**********	----------	----------	----------	
TOTAL(DDO)	2,00,07,86,780	4,59,46,44,032	6,59,54,30,812	

	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	0	79,043	79,043
		**********		----------	----------	----------
		TOTAL(MH)		0	79,043	79,043
		2851	107-SERICULTURE INDUSTRIES	24,38,783	24,61,522	49,00,305
		**********		----------	----------	----------
		TOTAL(MH)		24,38,783	24,61,522	49,00,305
	**********			----------	----------	----------
	TOTAL(DDO)			24,38,783	25,40,565	49,79,348

	GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION		11,22,229	11,90,748	23,12,977
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,22,229	11,90,748	23,12,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			11,22,229	11,90,748	23,12,977
	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2851	001-DIRECTION AND ADMINISTRATION	4,83,120	4,86,972	9,70,092
	**********			----------	----------	----------
	TOTAL(MH)			16,05,349	16,77,720	32,83,069
	**********			----------	----------	----------
	TOTAL(DDO)			16,05,349	16,77,720	32,83,069
	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	12,40,952	20,58,957	32,99,909

	INDUSTRIAL		AND			
	CENTRE,MALERKOTLA,DISTRICT		ADMINISTRATION			
	INDUSTRIAL CENTRE,MALERKOTLA					
		**********		----------	----------	----------
		TOTAL(MH)		12,40,952	20,58,957	32,99,909
		**********		----------	----------	----------
	TOTAL(DDO)			12,40,952	20,58,957	32,99,909
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	13,56,725	15,41,156	28,97,881
	INDUSTRIES CENTRE		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		13,56,725	15,41,156	28,97,881

	**********				----------	----------	----------
	TOTAL(DDO)				13,56,725	15,41,156	28,97,881
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	001-DIRECTION AND ADMINISTRATION		6,45,698	6,55,726	13,01,424
			**********		----------	----------	----------
			TOTAL(MH)		6,45,698	6,55,726	13,01,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	DURING THE MONTH	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			6,45,698	6,55,726	13,01,424
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2851	001-DIRECTION AND ADMINISTRATION		15,45,127	16,09,037	31,54,164
		**********					
		TOTAL(MH)			21,90,825	22,64,763	44,55,588

	**********			----------	----------	
	TOTAL(DDO)			21,90,825	22,64,763	44,55,588
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	22,88,688	15,79,880	38,68,568
		**********		----------	----------	
		TOTAL(MH)		22,88,688	15,79,880	38,68,568
	**********			----------	----------	
	TOTAL(DDO)			22,88,688	15,79,880	38,68,568
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND	14,17,930	14,25,680	28,43,610

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		14,17,930	14,25,680	28,43,610
		**********		----------	----------	----------
		TOTAL(DDO)		14,17,930	14,25,680	28,43,610
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2851	001-DIRECTION AND ADMINISTRATION	9,08,786	6,95,198	16,03,984
		**********		----------	----------	----------
		TOTAL(MH)		9,08,786	6,95,198	16,03,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,08,786	6,95,198	16,03,984
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2851	001-DIRECTION AND ADMINISTRATION	12,44,864	13,01,324	25,46,188
		TOTAL(MH)			21,53,650	19,96,522	41,50,172

	**********			----------	----------	
	TOTAL(DDO)			21,53,650	19,96,522	41,50,172
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	14,21,855	14,06,109	28,27,964
			**********	----------	----------	
			TOTAL(MH)	14,21,855	14,06,109	28,27,964
	**********			----------	----------	
	TOTAL(DDO)			14,21,855	14,06,109	28,27,964

	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	14,61,299	14,47,784	29,09,083
	INDUSTRIES CENTRE, HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		14,61,299	14,47,784	29,09,083
		**********		----------	----------	----------
	TOTAL(DDO)			14,61,299	14,47,784	29,09,083
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	16,75,617	16,62,052	33,37,669
	INDUSTRIES CENTRE, JALANDHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,75,617	16,62,052	33,37,669

		**********			----------	----------	----------
		TOTAL(DDO)			16,75,617	16,62,052	33,37,669
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,21,372	6,96,962	14,18,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE, KAPURTHALA					

		**********		----------	----------	----------
		TOTAL(MH)			7,21,372	6,96,962
14,18,334						
		**********		----------	----------	----------
		TOTAL(DDO)			7,21,372	6,96,962
14,18,334						
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND ADMINISTRATION	19,76,585	20,06,653
39,83,238						
		**********		----------	----------	----------
		TOTAL(MH)			19,76,585	20,06,653
39,83,238						
		**********		----------	----------	----------
		TOTAL(DDO)			19,76,585	20,06,653
39,83,238						

	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	001-DIRECTION AND ADMINISTRATION	19,69,632	22,53,868	42,23,500
	**********			----------	----------	----------
	TOTAL(MH)			19,69,632	22,53,868	42,23,500
	**********			----------	----------	----------
	TOTAL(DDO)			19,69,632	22,53,868	42,23,500
	GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	7,69,784	7,97,067	15,66,851

		**********	----------	----------	----------
		TOTAL(MH)	7,69,784	7,97,067	15,66,851
	**********		----------	----------	----------
	TOTAL(DDO)		7,69,784	7,97,067	15,66,851
	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235 200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********	----------	----------	----------
		TOTAL(MH)	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	0	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			0	2,00,000	2,00,000
		PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	7,05,086	6,91,808	13,96,894
		**********			7,05,086	8,91,808	
		TOTAL(MH)			7,05,086	8,91,808	15,96,894

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	TOTAL(DDO)			7,05,086	8,91,808	15,96,894
	SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	2,84,380	2,89,480	5,73,860
		**********		----------	----------	----------
		TOTAL(MH)		2,84,380	2,89,480	5,73,860
	**********			----------	----------	----------
	TOTAL(DDO)			2,84,380	2,89,480	5,73,860
	SENIOR TECHNICAL	2851	001-DIRECTION	90,250	89,775	1,80,025

	OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		90,250	89,775	1,80,025
		**********		----------	----------	
		TOTAL(DDO)		90,250	89,775	1,80,025
2,27,340	SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	1,13,670	1,13,670	
		**********		----------	----------	
		TOTAL(MH)		1,13,670	1,13,670	2,27,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			1,13,670	1,13,670	2,27,340
		SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	6,24,547	0	6,24,547

			**********		----------	----------	----------
			TOTAL(MH)		7,38,217	1,13,670	8,51,887
		**********			----------	----------	----------
		TOTAL(DDO)			7,38,217	1,13,670	8,51,887
	**********				----------	----------	----------
	TOTAL(CCO)				2,24,51,91,140	5,53,39,43,827	7,77,91,34,967
	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	3,47,070	0	3,47,070
				102-PENSIONS UNDER SOCIAL SECURITY	1,24,640	0	1,24,640

		SCHEMES			
		200-OTHER	2,38,782	26,56,371	28,95,153
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	7,10,492	26,56,371	33,66,863
3475	106-REGULATION		25,85,898	33,28,077	59,13,975
		OF WEIGHTS AND			
		MEASURES			
	**********		----------	----------	----------
		TOTAL(MH)	25,85,898	33,28,077	59,13,975
	**********		----------	----------	----------

	TOTAL(DDO)				32,96,390	59,84,448	92,80,838
	CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES		0	28,565	28,565
		**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	28,565	28,565

INDUSTRIES 11,84,078	DIRECTOR, WEIGHT & MEASURES, PUNJAB	CONTROLLER,LEGAL METROLOGY, PUNJAB,	3475	106-REGULATION OF WEIGHTS AND MEASURES	5,78,830	6,05,248
			**********		----------	----------
----------				TOTAL(MH)	5,78,830	6,33,813
12,12,643						
		**********			----------	----------

		TOTAL(DDO)			5,78,830	6,33,813
12,12,643						
	**********				----------	----------

	TOTAL(CCO)				38,75,220	66,18,261
1,04,93,481						
**********					----------	----------

TOTAL(DEPT)					2,39,00,81,142	5,69,19,01,646
8,08,19,82,788						

INFORMATION DIRECTOR, INFORMATION & 7,18,762	ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	3,49,211	3,69,551		
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA		AND			
RELATION				ADMINISTRATION			
		**********		----------	----------		

		TOTAL(MH)		3,49,211	3,69,551		
7,18,762							
		2235	102-CHILD	1,62,160	1,03,384		
2,65,544							
			WELFARE				
			102-PENSIONS	0	2,94,048		
2,94,048							
			UNDER SOCIAL				
			SECURITY				
			SCHEMES				

	107-SWATANTRATA	56,200	0	56,200
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	5,17,742	6,65,876	11,83,618
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	7,36,102	10,63,308	17,99,410
	**********	----------	----------	----------
	TOTAL(DDO)	10,85,313	14,32,859	25,18,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	3,20,465	4,65,669	7,86,134
		**********			----------	----------	----------
		TOTAL(MH)			3,20,465	4,65,669	7,86,134
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,465	4,65,669	7,86,134
	DEPUTY CONTROLLER, (F&A)		2220	001-DIRECTION	1,20,88,774	1,30,83,666	2,51,72,440

	DIRECTORATE OF INFORMATION AND	AND			
	PUBLIC RELATIONS,PB,CHANDIGARH	ADMINISTRATION			
		105-PRODUCTION	0	5,08,36,655	5,08,36,655
		OF FILMS			
		106-FIELD	0	39,67,173	39,67,173
		PUBLICITY			
		800-OTHER	0	1,56,000	1,56,000
		EXPENDITURE			
	**********	**********	----------	----------	----------
		TOTAL(MH)	1,20,88,774	6,80,43,494	8,01,32,268
	**********	**********	----------	----------	----------
	TOTAL(DDO)		1,20,88,774	6,80,43,494	

8,01,32,268						
13,02,312	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	6,71,940	6,30,372	
13,02,312		**********		----------	----------	
			TOTAL(MH)	6,71,940	6,30,372	
53,128		2235	200-OTHER PROGRAMMES	17,562	35,566	
53,128		**********		----------	----------	
			TOTAL(MH)	17,562	35,566	

		**********			----------	----------	----------
		TOTAL(DDO)			6,89,502	6,65,938	13,55,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	3,72,911	3,95,525	7,68,436
		**********			----------	----------	----------
		TOTAL(MH)			3,72,911	3,95,525	7,68,436

	**********			----------	----------	----------
	TOTAL(DDO)			3,72,911	3,95,525	7,68,436
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	11,15,325	11,64,116	22,79,441
	**********			----------	----------	----------
	TOTAL(MH)			11,15,325	11,64,116	22,79,441
	**********			----------	----------	----------
	TOTAL(DDO)			11,15,325	11,64,116	22,79,441
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	8,16,275	5,86,193	

14,02,468						
	OFFICER,DISTRICT PUBLIC RELATION		AND			
	OFFICER, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		8,16,275	5,86,193	
14,02,468						
		**********		----------	----------	

		TOTAL(DDO)		8,16,275	5,86,193	
14,02,468						
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	4,45,784	4,43,256	
8,89,040						
	OFFICER,DISTRICT PUBLIC RELATION		AND			
	OFFICER, MANSA		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		4,45,784	4,43,256	
8,89,040						

		**********			----------	----------	
		TOTAL(DDO)			4,45,784	4,43,256	8,89,040
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	2,59,832	2,61,962	5,21,794
		OFFICER,DISTRICT PUBLIC RELATION		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, TARN TARAN		ADMINISTRATION			
			**********		----------	----------	

		TOTAL(MH)		2,59,832	2,61,962	5,21,794
	**********			----------	----------	----------
	TOTAL(DDO)			2,59,832	2,61,962	5,21,794
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION	4,54,105	4,22,276	8,76,381
		TOTAL(MH)		4,54,105	4,22,276	8,76,381
	**********			----------	----------	----------
	TOTAL(DDO)			4,54,105	4,22,276	8,76,381

	DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	4,38,384	4,34,410	8,72,794
	**********			----------	----------	----------
	TOTAL(MH)			4,38,384	4,34,410	8,72,794
	**********			----------	----------	----------
	TOTAL(DDO)			4,38,384	4,34,410	8,72,794
	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	5,58,470	7,79,167	13,37,637

		**********	-------------------	----------------	
		TOTAL(MH)	5,58,470	7,79,167	13,37,637
2235	200-OTHER		0	40,892	40,892
	PROGRAMMES				
		**********	-------------------	----------------	
		TOTAL(MH)	0	40,892	40,892
		******************************	-------------------	----------------	
		TOTAL(DDO)	5,58,470	8,20,059	13,78,529

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	10,27,239	10,23,793	20,51,032
		********** TOTAL(MH)			10,27,239	10,64,685	20,91,924
			2235	200-OTHER PROGRAMMES	0	29,423	29,423
		********** TOTAL(MH)			0	29,423	29,423

	**********			----------	----------	
	TOTAL(DDO)			15,85,709	18,73,275	34,58,984
	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	001-DIRECTION AND ADMINISTRATION	4,66,566	5,59,365	10,25,931
		*********		----------	----------	
		TOTAL(MH)		4,66,566	5,59,365	10,25,931
	**********			----------	----------	
	TOTAL(DDO)			4,66,566	5,59,365	10,25,931

	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	2,14,767	2,41,774	4,56,541
		**********		----------	----------	----------
		TOTAL(MH)		2,14,767	2,41,774	4,56,541
		**********		----------	----------	----------
	TOTAL(DDO)			2,14,767	2,41,774	4,56,541
	DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	4,94,073	5,20,343	10,14,416
		**********		----------	----------	----------
		TOTAL(MH)		4,94,073	5,20,343	10,14,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			4,94,073	5,20,343	10,14,416
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)					
		DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND	6,16,158	6,30,760	12,46,918

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		11,10,231	11,51,103	22,61,334
		**********		----------	----------	----------
		TOTAL(DDO)		11,10,231	11,51,103	22,61,334
	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	4,68,870	4,59,612	9,28,482
		**********		----------	----------	----------
		TOTAL(MH)		4,68,870	4,59,612	9,28,482

	**********			----------	----------	----------
	TOTAL(DDO)			4,68,870	4,59,612	9,28,482
	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	4,00,449	11,24,905	15,25,354
	**********			----------	----------	----------
	TOTAL(MH)			4,00,449	11,24,905	15,25,354
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,449	11,24,905	15,25,354
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	8,78,440	8,99,425	17,77,865

	OFFICER,PATIALA		AND			
			ADMINISTRATION			
		**********	----------	----------		
		TOTAL(MH)			8,78,440	8,99,425
17,77,865						
		**********	----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,78,440	8,99,425	17,77,865

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	4,60,516	5,70,399	10,30,915
		**********		----------	----------	----------
	TOTAL(MH)			13,38,956	14,69,824	28,08,780
		**********		----------	----------	----------
	TOTAL(DDO)			13,38,956	14,69,824	28,08,780
	JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	001-DIRECTION AND ADMINISTRATION	2,29,300	2,33,885	4,63,185
		**********		----------	----------	----------

			TOTAL(MH)		2,29,300	2,33,885	4,63,185
	**********				----------	----------	----------
	TOTAL(DDO)				2,29,300	2,33,885	4,63,185
**********					----------	----------	----------
TOTAL(CCO)					2,39,01,518	8,14,29,441	10,53,30,959
**********					----------	----------	----------
TOTAL(DEPT)					2,39,01,518	8,14,29,441	10,53,30,959
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	5,23,650	5,99,784	11,23,434

	103-TUBEWELLS-O	6,49,41,000	8,15,42,000	14,64,83,000
	THER			
	MAINTENANCE			
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	6,54,64,650	8,21,41,784	14,76,06,434
	**********	----------	----------	----------
	TOTAL(DDO)	6,54,64,650	8,21,41,784	14,76,06,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
IRRIGATION AND POWER	TOTAL(CCO)				6,54,64,650	8,21,41,784	14,76,06,434
	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	70,48,523	69,18,903	1,39,67,426
		**********			----------	----------	----------
		TOTAL(MH)			7,25,13,173	8,90,60,687	16,15,73,860

	**********			----------	----------	
	TOTAL(DDO)			7,25,13,173	8,90,60,687	16,15,73,860
	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********			----------	----------	
	TOTAL(MH)			0	2,00,000	2,00,000
		2700	001-DIRECTION AND ADMINISTRATION	12,51,57,797	13,80,47,946	26,32,05,743
	**********			----------	----------	
	TOTAL(MH)			12,51,57,797	13,80,47,946	26,32,05,743

				4700	799-SUSPENSE	-84,08,432	-81,66,804
-1,65,75,236							
					800-OTHER	46,43,682	81,46,980
1,27,90,662							
					EXPENDITURE		
					**********	----------	----------

-37,84,574							
					TOTAL(MH)	-37,64,750	-19,824
-37,84,574							
					**********	----------	----------

					TOTAL(DDO)	12,13,93,047	13,82,28,122
25,96,21,169							
					**********	----------	----------

					TOTAL(CCO)	19,39,06,220	22,72,88,809
42,11,95,029							
CHIEF ENGINEER,	ADDITIONAL	DIRECTOR CUM		2245	102-MANAGEMENT	0	5,64,000
5,64,000							

IRRIGATION, CANALS, PUNJAB | CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB | OF NATURAL DISASTERS,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTINGENCY PLANS IN DISASTER PRONE AREAS			
		**********			----------	----------	
		TOTAL(MH)			0	5,64,000	5,64,000

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2711	001-DIRECTION AND ADMINISTRATION	18,41,125	22,77,951	41,19,076
		**********		----------	----------		
		TOTAL(MH)			18,41,125	22,77,951	41,19,076
		**********		----------	----------		
		TOTAL(DDO)			18,41,125	28,41,951	46,83,076
		ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	2,00,000	81,66,529	83,66,529
		**********		----------	----------		

	TOTAL(MH)		2,00,000	81,66,529
83,66,529				
	2700	001-DIRECTION	14,65,586	15,31,077
29,96,663		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		14,65,586	15,31,077
29,96,663				
	2701	001-DIRECTION	12,82,807	12,10,652
24,93,459		AND		
		ADMINISTRATION		
	**********		----------	----------

	TOTAL(MH)		12,82,807	12,10,652
24,93,459				

		**********			----------	----------	
		TOTAL(DDO)			29,48,393	1,09,08,258	1,38,56,651
		ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	15,334	15,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)		0	15,334
15,334							
		**********			----------	----------	

		TOTAL(DDO)				0	15,334
15,334							
IRRIGATION	CHIEF ENGINEER,	ASSISTANT CONTROLLER	2700	001-DIRECTION		5,40,456	5,42,430
10,82,886							
AND POWER	IRRIGATION, CANALS,	(F&A),S.Y.L.CANAL		AND			
	PUNJAB	PROJECT(H.O),PUNJAB		ADMINISTRATION			
			**********		----------	----------	

				TOTAL(MH)		5,40,456	5,42,430
10,82,886							
		**********			----------	----------	

		TOTAL(DDO)				5,40,456	5,42,430
10,82,886							

	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2700	001-DIRECTION AND ADMINISTRATION	1,59,87,743	1,61,21,579	3,21,09,322
		**********	TOTAL(MH)	1,59,87,743	1,61,21,579	3,21,09,322
	**********					
	TOTAL(DDO)			1,59,87,743	1,61,21,579	3,21,09,322
	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	2,22,82,359	2,23,44,900	4,46,27,259
		**********				

	TOTAL(MH)	2,22,82,359	2,23,44,900	4,46,27,259
2701	001-DIRECTION AND ADMINISTRATION	29,82,770	29,02,580	58,85,350
**********		----------	----------	----------
	TOTAL(MH)	29,82,770	29,02,580	58,85,350
**********		----------	----------	----------
	TOTAL(DDO)	2,52,65,129	2,52,47,480	5,05,12,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	20,24,345	20,25,392	40,49,737
		**********		----------	----------	----------	----------
		TOTAL(MH)			50,07,115	49,27,972	99,35,087
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,72,89,474	2,72,72,872	5,45,62,346
		EXECUTIVE ENGINEER	2235	200-OTHER	0	35,16,916	35,16,916

(CANALS),LEHAL DIVISION I.B., PROGRAMMES

PATIALA

	**********	----------	----------	----------
	TOTAL(MH)		0	35,16,916
35,16,916				
	4701	800-OTHER	0	5,38,262
5,38,262				
		EXPENDITURE		
	**********	----------	----------	----------
	TOTAL(MH)		0	5,38,262
5,38,262				
	**********	----------	----------	----------
	TOTAL(DDO)		0	40,55,178
40,55,178				

	EXECUTIVE ENGINEER	2700	001-DIRECTION	1,09,69,837	1,09,97,119	2,19,66,956
	(CANALS),MANSA DIVISION (I.B.),		AND			
	JAWARHARKE		ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	1,09,69,837	1,09,97,119	2,19,66,956
		2701	800-OTHER	0	3,48,010	3,48,010

EXPENDITURE

		**********		----------	----------	----------
			TOTAL(MH)	0	3,48,010	3,48,010
	******************************			----------	----------	----------
	TOTAL(DDO)			1,09,69,837	1,13,45,129	2,23,14,966

		EXECUTIVE ENGINEER	2235	200-OTHER		0	26,854
26,854							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CANALS),PROJECT DIVISION-II, MOHALI		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		0	26,854	26,854
		**********			----------	----------	

		TOTAL(DDO)			0	26,854	26,854
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701	800-OTHER EXPENDITURE	0	2,16,150	2,16,150
		**********			----------	----------	----------
		TOTAL(MH)			0	2,16,150	2,16,150
			4701	800-OTHER EXPENDITURE	0	8,81,51,887	8,81,51,887
		**********			----------	----------	----------
		TOTAL(MH)			0	8,81,51,887	8,81,51,887

	**********			----------	----------		
	TOTAL(DDO)			0	8,83,68,037		8,83,68,037
	EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	18,15,259	19,42,077		37,57,336
	**********			----------	----------		
	TOTAL(MH)			18,15,259	19,42,077		37,57,336
	**********			----------	----------		
	TOTAL(DDO)			18,15,259	19,42,077		37,57,336
	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB),	2700	001-DIRECTION AND	1,38,74,273	1,30,55,169		2,69,29,442

SANGRUR ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 1,38,74,273 1,30,55,169
2,69,29,442

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TOTAL(DDO) 1,38,74,273 1,30,55,169
2,69,29,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	200-OTHER PROGRAMMES	0	5,21,187	5,21,187
			**********		----------	----------	----------
			TOTAL(MH)		0	5,21,187	5,21,187
			2700	001-DIRECTION AND ADMINISTRATION	1,25,40,233	1,29,09,620	2,54,49,853
			**********		----------	----------	----------
			TOTAL(MH)		1,25,40,233	1,29,09,620	2,54,49,853
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,40,233	1,34,30,807	2,59,71,040

	EXECUTIVE ENGINEER	2711	001-DIRECTION	30,83,328	31,50,879	62,34,207
	(CANALS),WATER MANAGEMENT		AND			
	INVESTIGATION DIVISION, ROPAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		30,83,328	31,50,879	62,34,207
		4711	001-DIRECTION	4,93,89,141	0	4,93,89,141
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,93,89,141	0	4,93,89,141

	**********			----------	----------	----------
	TOTAL(DDO)			5,24,72,469	31,50,879	5,56,23,348
	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	001-DIRECTION AND ADMINISTRATION	1,45,65,567	1,58,77,612	3,04,43,179
		**********		----------	----------	----------
		TOTAL(MH)		1,45,65,567	1,58,77,612	3,04,43,179
	**********			----------	----------	----------
	TOTAL(DDO)			1,45,65,567	1,58,77,612	3,04,43,179

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	0	7,85,907	7,85,907
		**********			0	7,85,907	7,85,907
		TOTAL(MH)			0	7,85,907	7,85,907
			2700	001-DIRECTION AND ADMINISTRATION	1,78,56,000	1,82,10,031	3,60,66,031

		**********		----------	----------	----------
		TOTAL(MH)		1,78,56,000	1,82,10,031	3,60,66,031
		**********		----------	----------	----------
	TOTAL(DDO)			1,78,56,000	1,89,95,938	3,68,51,938
	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	2,39,68,863	2,57,80,883	4,97,49,746
		**********		----------	----------	----------
		TOTAL(MH)		2,39,68,863	2,57,80,883	4,97,49,746
		**********		----------	----------	----------
	TOTAL(DDO)			2,39,68,863	2,57,80,883	

4,97,49,746						
	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	0	5,43,094	5,43,094
	**********			----------	----------	----------
	TOTAL(MH)			0	5,43,094	5,43,094
	**********			----------	----------	----------
	TOTAL(DDO)			0	5,43,094	5,43,094
	EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	78,705	78,705

			**********		----------	----------	
			TOTAL(MH)		0	78,705	78,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			0	78,705	78,705

	EXECUTIVE ENGINEER,EASTERN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	CANAL DIVISION					
			200-OTHER	0	10,46,170	10,46,170
			PROGRAMMES			
**********				----------	----------	----------
			TOTAL(MH)	0	11,34,875	11,34,875
2700			001-DIRECTION AND ADMINISTRATION	1,40,86,770	1,46,58,911	2,87,45,681

		**********		----------	----------	
		TOTAL(MH)		1,40,86,770	1,46,58,911	
		**********		----------	----------	
	TOTAL(DDO)			1,40,86,770	1,57,93,786	
	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	0	8,54,421	
		**********		----------	----------	
		TOTAL(MH)		0	8,54,421	
		2700	001-DIRECTION	1,23,78,419	1,14,98,708	

AND

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 1,23,78,419 1,14,98,708
2,38,77,127

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TOTAL(DDO) 1,23,78,419 1,23,53,129
2,47,31,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	0	3,57,630	3,57,630
		**********			----------	----------	----------
		TOTAL(MH)			0	3,57,630	3,57,630
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,57,630	3,57,630
		EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	1,11,74,444	1,12,82,129	2,24,56,573
		**********			----------	----------	----------
		TOTAL(MH)			1,11,74,444	1,12,82,129	

2,24,56,573						
	**********			----------	----------	

	TOTAL(DDO)			1,11,74,444	1,12,82,129	
2,24,56,573						
	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	0	9,48,152	
9,48,152						
	DIVISION,UBDC		PROGRAMMES			
	**********			----------	----------	

9,48,152	TOTAL(MH)			0	9,48,152	
	**********			----------	----------	

	2700		001-DIRECTION	2,34,65,162	2,56,05,046	
4,90,70,208						
			AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			2,34,65,162	2,56,05,046
4,90,70,208						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			2,34,65,162	2,65,53,198
5,00,18,360						
	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION		1,16,13,118	1,14,95,961
2,31,09,079						
		**********		----------	----------	----------
		TOTAL(MH)			1,16,13,118	1,14,95,961
2,31,09,079						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,16,13,118	1,14,95,961	2,31,09,079
		EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	001-DIRECTION AND ADMINISTRATION	7,46,976	7,54,537	15,01,513
		**********			----------	----------	----------
		TOTAL(MH)			1,23,60,094	1,22,50,498	

					2,46,10,592
**********	**********	**********	----------	----------	----------
	TOTAL(DDO)			1,23,60,094	1,22,50,498
2,46,10,592					
	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2700	001-DIRECTION AND ADMINISTRATION	0	21,696
21,696					
----------	----------	----------	----------	----------	----------
	TOTAL(MH)			0	21,696
21,696					
		2701	001-DIRECTION AND ADMINISTRATION	46,94,980	45,90,831
92,85,811					

			**********		----------	----------
			TOTAL(MH)		46,94,980	45,90,831
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			46,94,980	46,12,527
		**********			----------	----------
	EXECUTIVE ENGINEER,IRRIGATION	2700	001-DIRECTION		36,53,062	36,54,566
	DEVELOPMENT INVEST. DIVN. NO-1,		AND			
	MOHALI		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		36,53,062	36,54,566
		**********			----------	----------

		TOTAL(DDO)			36,53,062	36,54,566	73,07,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	1,59,08,327	1,56,67,527	3,15,75,854
			**********		----------	----------	
		TOTAL(MH)			1,59,08,327	1,56,67,527	3,15,75,854

	**********			----------	----------	
	TOTAL(DDO)			1,59,08,327	1,56,67,527	3,15,75,854
	EXECUTIVE ENGINEER,LEHAL	2700	001-DIRECTION	2,14,30,470	1,97,28,287	4,11,58,757
	DIVISION (IB), PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		2,14,30,470	1,97,28,287	4,11,58,757
	**********			----------	----------	
	TOTAL(DDO)			2,14,30,470	1,97,28,287	4,11,58,757
	EXECUTIVE ENGINEER,MADHOPUR	2700	001-DIRECTION	1,30,84,167	1,35,48,483	2,66,32,650

	DIVISION, UBDC		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,84,167	1,35,48,483	2,66,32,650
		**********		----------	----------	----------
		TOTAL(DDO)		1,30,84,167	1,35,48,483	2,66,32,650
	EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	0	30,97,188	30,97,188
	DIVISION, UBDC, AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	30,97,188	30,97,188

		2700	001-DIRECTION AND ADMINISTRATION	2,02,83,465	2,13,39,189	4,16,22,654
		**********		----------	----------	----------
		TOTAL(MH)		2,02,83,465	2,13,39,189	4,16,22,654
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,02,83,465	2,44,36,377	4,47,19,842

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES	5,128	0	5,128
		**********			----------	----------	----------
		TOTAL(MH)			2,02,88,593	2,13,39,189	4,16,27,782
		**********			----------	----------	----------
		TOTAL(DDO)			2,02,88,593	2,44,36,377	4,47,24,970
	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR		2700	001-DIRECTION AND ADMINISTRATION	73,57,702	72,95,827	1,46,53,529

		**********		----------	----------	----------
		TOTAL(MH)			73,57,702	72,95,827
1,46,53,529						
		**********		----------	----------	----------
		TOTAL(DDO)			73,57,702	72,95,827
1,46,53,529						
	EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER		0	37,945
37,945	CONSTRUCTION DIVISION, SYL, ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	37,945
37,945						
		**********		----------	----------	----------
		TOTAL(DDO)			0	37,945
37,945						

	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	0	11,069	11,069
	DIVISION(SIRHIND CANAL)		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	11,069	11,069
		**********		----------	----------	----------
	TOTAL(DDO)			0	11,069	11,069
	EXECUTIVE ENGINEER,SHAH NAHAR	2700	001-DIRECTION	0	1,92,186	1,92,186
	EXTENSION CIVIL DIVISION		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,92,186	1,92,186
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2701	001-DIRECTION AND ADMINISTRATION	33,07,721	34,69,164	67,76,885
			**********		----------	----------	----------
			TOTAL(MH)		33,07,721	34,69,164	67,76,885

	**********			----------	----------	----------
	TOTAL(DDO)			33,07,721	36,61,350	69,69,071
	EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	0	37,275	37,275
		**********		----------	----------	----------
		TOTAL(MH)		0	37,275	37,275
	**********			----------	----------	----------
	TOTAL(DDO)			0	37,275	37,275
	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS,	2701	001-DIRECTION AND	12,77,768	14,84,260	27,62,028

	PUNJAB		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			12,77,768	14,84,260
27,62,028						
		**********		----------	----------	----------
		TOTAL(DDO)			12,77,768	14,84,260
27,62,028						
	R.O.,ROPAR INSPECTION DIVISION,	2701	001-DIRECTION		15,07,187	27,06,151
42,13,338	SYL, ROPAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			15,07,187	27,06,151
42,13,338						

		**********			----------	----------	
		TOTAL(DDO)			15,07,187	27,06,151	42,13,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	20,05,667	20,12,535	40,18,202
		**********			----------	----------	
		TOTAL(MH)			35,12,854	47,18,686	82,31,540

	**********			----------	----------	----------
	TOTAL(DDO)			35,12,854	47,18,686	82,31,540
	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	15,35,640	0	15,35,640
	**********			----------	----------	----------
	TOTAL(MH)			15,35,640	0	15,35,640
		2700	001-DIRECTION AND ADMINISTRATION	19,05,749	15,82,886	34,88,635

		**********		----------	----------	----------
		TOTAL(MH)		19,05,749	15,82,886	34,88,635
	**********			----------	----------	----------
	TOTAL(DDO)			34,41,389	15,82,886	50,24,275
**********				----------	----------	----------
TOTAL(CCO)				36,80,91,614	43,33,41,516	80,14,33,130
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	33,50,246	35,05,068	68,55,314
		**********		----------	----------	----------
		TOTAL(MH)		33,50,246	35,05,068	68,55,314

	******************************				----------	----------	
	TOTAL(DDO)				33,50,246	35,05,068	68,55,314
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	001-DIRECTION AND ADMINISTRATION		29,89,742	28,40,410	58,30,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		29,89,742	28,40,410	58,30,152
		**********			----------	----------	----------
		TOTAL(DDO)			29,89,742	28,40,410	58,30,152
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	2,00,000	2,14,731	4,14,731
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,14,731	4,14,731
			2711	001-DIRECTION AND	72,97,851	72,00,987	1,44,98,838

			ADMINISTRATION			
			799-SUSPENSE	-1,29,938	0	-1,29,938
		**********		----------	----------	----------
		TOTAL(MH)		71,67,913	72,00,987	1,43,68,900
	**********			----------	----------	----------
	TOTAL(DDO)			73,67,913	74,15,718	1,47,83,631
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	200-OTHER PROGRAMMES	0	2,17,600	2,17,600
		**********		----------	----------	----------
		TOTAL(MH)		0	2,17,600	2,17,600

		2711	001-DIRECTION	70,02,414	67,93,954	1,37,96,368
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		70,02,414	67,93,954	1,37,96,368
		**********		----------	----------	----------
		TOTAL(DDO)		70,02,414	70,11,554	1,40,13,968
	EXECUTIVE ENGINEER	2711	001-DIRECTION	53,10,583	52,60,189	1,05,70,772
	(DRAINAGE),EXECUTIVE ENGINEER,		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JALANDHAR DRAINAGE DIVISION, JALANDHAR		ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			53,10,583	52,60,189	1,05,70,772
		**********			----------	----------	----------
		TOTAL(DDO)			53,10,583	52,60,189	1,05,70,772
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE),FARIDKOT DRAINAGE	2711	799-SUSPENSE	0	59	59

PUNJAB	DIVISION, FARIDKOT					
		**********		----------	----------	----------
		TOTAL(MH)			0	59
		**********		----------	----------	----------
	TOTAL(DDO)				0	59
	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2701	799-SUSPENSE		-16,990	0
		**********		----------	----------	----------
		TOTAL(MH)			-16,990	0

		2711	001-DIRECTION		70,97,979	68,99,193	1,39,97,172
			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			70,97,979	68,99,193	1,39,97,172
	**********			----------	----------	----------	
	TOTAL(DDO)				70,80,989	68,99,193	1,39,80,182
	EXECUTIVE ENGINEER	2711	001-DIRECTION		57,40,571	62,58,345	1,19,98,916
	(DRAINAGE),GURDASPUR DRAINAGE		AND				
	DIVISION, GURDASPUR		ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			57,40,571	62,58,345	

1,19,98,916

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,40,571	62,58,345	1,19,98,916
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	56,27,738	59,87,569	1,16,15,307

		**********		----------	----------	----------
		TOTAL(MH)		1,13,68,309	1,22,45,914	2,36,14,223
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,68,309	1,22,45,914	2,36,14,223
	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	102-LIFT IRRIGATION SCHEME	36,74,213	35,33,093	72,07,306
		**********		----------	----------	----------
		TOTAL(MH)		36,74,213	35,33,093	72,07,306
		2711	001-DIRECTION AND	3,93,396	5,00,096	8,93,492

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		3,93,396	5,00,096	8,93,492
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			40,67,609	40,33,189	81,00,798
	EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	41,95,016	2,40,33,235	2,82,28,251
		**********		----------	----------	----------
		TOTAL(MH)		41,95,016	2,40,33,235	2,82,28,251

	**********				----------	----------	----------
	TOTAL(DDO)				41,95,016	2,40,33,235	2,82,28,251
	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	200-OTHER PROGRAMMES		0	2,00,000	2,00,000
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,00,000	2,00,000

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2711	001-DIRECTION AND ADMINISTRATION	33,54,933	34,30,136
67,85,069						
			**********		----------	----------

			TOTAL(MH)		33,54,933	36,30,136
69,85,069						
			4711	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-22,100	0
-22,100						
			**********		----------	----------

			TOTAL(MH)		-22,100	0
-22,100						

	**********			----------	----------	----------
	TOTAL(DDO)			33,32,833	36,30,136	69,62,969
	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	69,85,240	73,63,911	1,43,49,151
		**********		----------	----------	----------
		TOTAL(MH)		69,85,240	73,63,911	1,43,49,151
	**********			----------	----------	----------
	TOTAL(DDO)			69,85,240	73,63,911	1,43,49,151
	EXECUTIVE ENGINEER	2711	001-DIRECTION	34,70,715	38,00,869	

72,71,584

(DRAINAGE),PHAGWARA DRAINAGE AND

DIVISION, JALANDHAR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 34,70,715 38,00,869

72,71,584

********** ---------- ----------

TOTAL(DDO) 34,70,715 38,00,869

72,71,584

EXECUTIVE ENGINEER 2711 001-DIRECTION 3,01,397 23,46,643

26,48,040

(DRAINAGE),WATER MANAGEMENT AND

IRRIGATION DIVISION, ROPAR ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB		TOTAL(MH)		3,01,397	23,46,643	26,48,040
		**********					
		TOTAL(DDO)			3,01,397	23,46,643	26,48,040
		EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION	16,88,378	20,25,925	37,14,303

	SCHEME			
**********		----------	----------	----------
TOTAL(MH)		19,89,775	43,72,568	63,62,343
2711	001-DIRECTION AND ADMINISTRATION	71,490	6,05,512	6,77,002
**********		----------	----------	----------
TOTAL(MH)		71,490	6,05,512	6,77,002
**********		----------	----------	----------
TOTAL(DDO)		20,61,265	49,78,080	70,39,345

	EXECUTIVE ENGINEER	2711	001-DIRECTION	48,76,470	52,41,709	1,01,18,179
	(DRAINGAE),DRAINAGE CONSTRUCTION		AND			
	DIVISION,FEROZEPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		48,76,470	52,41,709	1,01,18,179
		**********		----------	----------	----------
	TOTAL(DDO)			48,76,470	52,41,709	1,01,18,179
	EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	0	2,00,000	2,00,000
	DRAINAGE DIVISION		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,00,000	2,00,000

			2711	001-DIRECTION		59,42,856	55,99,974	1,15,42,830
				AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		59,42,856	55,99,974	1,15,42,830
		**********			----------	----------	----------

		TOTAL(DDO)			59,42,856	57,99,974	1,17,42,830
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION	58,22,298	55,63,174	1,13,85,472
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,22,298	55,63,174	1,13,85,472
		**********		----------	----------	----------	----------
		TOTAL(DDO)			58,22,298	55,63,174	1,13,85,472
		SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	18,11,170	18,14,903	36,26,073

		**********				
		TOTAL(MH)			18,11,170	18,14,903
36,26,073						
	**********					
	TOTAL(DDO)				18,11,170	18,14,903
36,26,073						
	SUPERINTENDING ENGINEER	2235	200-OTHER		0	2,55,192
2,55,192						
	(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
	PATIALA					
		**********				
		TOTAL(MH)			0	2,55,192
2,55,192						

			2711	001-DIRECTION AND ADMINISTRATION	16,64,946	16,70,368
			**********		----------	----------
			TOTAL(MH)		16,64,946	16,70,368
		**********			----------	----------
		TOTAL(DDO)			16,64,946	19,25,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	13,36,538	12,57,325
		**********		----------	----------	
		TOTAL(MH)			13,36,538	12,57,325
		**********		----------	----------	
		TOTAL(DDO)			13,36,538	12,57,325
	SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA		2235	200-OTHER PROGRAMMES	0	4,06,611
		**********		----------	----------	
		TOTAL(MH)			0	4,06,611

25,93,863						
25,93,863						
4,06,611						
4,06,611						

						4,06,611
2700	001-DIRECTION AND ADMINISTRATION			17,06,325	17,84,324	34,90,649
**********				----------	----------	----------
	TOTAL(MH)			17,06,325	17,84,324	34,90,649
**********				----------	----------	----------
	TOTAL(DDO)			17,06,325	21,90,935	38,97,260
	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	29,53,756	29,18,550	58,72,306

		**********		----------	----------	----------
		TOTAL(MH)			29,53,756	29,18,550
		**********		----------	----------	----------
		TOTAL(DDO)			29,53,756	29,18,550
		**********		----------	----------	----------
		TOTAL(CCO)			9,46,97,233	11,97,29,655
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION		2,66,08,509	2,70,07,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,66,08,509	2,70,07,236	5,36,15,745
			TOTAL(MH)		2,66,08,509	2,70,07,236	5,36,15,745
		**********			2,66,08,509	2,70,07,236	5,36,15,745
		TOTAL(DDO)			2,66,08,509	2,70,07,236	5,36,15,745
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	001-DIRECTION AND ADMINISTRATION	19,55,959	20,14,382	39,70,341

**********				----------	----------	----------
TOTAL(MH)				19,55,959	20,14,382	39,70,341
4700	001-DIRECTION AND ADMINISTRATION			1,09,60,556	1,14,47,929	2,24,08,485
**********				----------	----------	----------
	TOTAL(MH)			1,09,60,556	1,14,47,929	2,24,08,485
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,16,515	1,34,62,311	2,63,78,826
EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION		1,13,72,863	1,12,87,717	2,26,60,580

	DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA		AND ADMINISTRATION			
		**********		TOTAL(MH)	1,13,72,863	1,12,87,717
2,26,60,580						
		**********		TOTAL(DDO)	1,13,72,863	1,12,87,717
2,26,60,580						
	EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE		0	15,58,395
15,58,395						
		**********		TOTAL(MH)	0	15,58,395
15,58,395						

		**********			----------	----------
		TOTAL(DDO)			0	15,58,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	70,15,185	71,31,424	1,41,46,609
		**********			----------	----------	
		TOTAL(MH)			70,15,185	86,89,819	

1,57,05,004					
30,84,300	4700	800-OTHER		0	30,84,300
		EXPENDITURE			
----------	**********		----------	----------	
30,84,300	TOTAL(MH)			0	30,84,300
----------	**********		----------	----------	
1,87,89,304	TOTAL(DDO)			70,15,185	1,17,74,119
1,70,37,799	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	84,06,414	86,31,385

		**********		----------	----------	----------
		TOTAL(MH)			84,06,414	86,31,385
	4700	800-OTHER			0	14,69,200
		EXPENDITURE				
		**********		----------	----------	----------
		TOTAL(MH)			0	14,69,200
		**********		----------	----------	----------
		TOTAL(DDO)			84,06,414	1,01,00,585
		EXECUTIVE ENGINEER	2701	799-SUSPENSE	60,000	0
		(STAGE-II),STAGE II DIVISION ,				
		HOSHIARPUR				

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1,70,37,799		TOTAL(MH)			84,06,414	86,31,385
	4700	800-OTHER			0	14,69,200
14,69,200		EXPENDITURE				
----------		**********		----------	----------	----------
14,69,200		TOTAL(MH)			0	14,69,200
----------		**********		----------	----------	----------
1,85,06,999		TOTAL(DDO)			84,06,414	1,01,00,585
		EXECUTIVE ENGINEER	2701	799-SUSPENSE	60,000	0
60,000		(STAGE-II),STAGE II DIVISION ,				
		HOSHIARPUR				

			**********		----------	----------	
			TOTAL(MH)		60,000	0	60,000
		**********			----------	----------	
		TOTAL(DDO)			60,000	0	60,000
		SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	22,39,321	22,21,537	44,60,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WATERSHED DESIGN DTE		AND			

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)			22,39,321	22,21,537
			**********		----------	----------	----------
			TOTAL(DDO)			22,39,321	22,21,537
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION		17,65,863	17,86,681
			**********		----------	----------	----------
			TOTAL(MH)			17,65,863	17,86,681

	**********			----------	----------	----------
	TOTAL(DDO)			17,65,863	17,86,681	35,52,544
**********				----------	----------	----------
TOTAL(CCO)				7,03,84,670	7,76,40,186	14,80,24,856
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	1,87,83,206	1,88,04,817	3,75,88,023
		**********		----------	----------	----------
		TOTAL(MH)		1,87,83,206	1,88,04,817	3,75,88,023

	**********				----------	----------
	TOTAL(DDO)				1,87,83,206	1,88,04,817
	**********				----------	----------
	TOTAL(CCO)				1,87,83,206	1,88,04,817
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME		5,33,934	5,33,934
	**********				----------	----------
	TOTAL(MH)				5,33,934	5,33,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER		TOTAL(DDO)			5,33,934	5,33,934	10,67,868
		EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	800-OTHER EXPENDITURE	0	11,93,620	11,93,620
		**********					
		TOTAL(MH)			5,33,934	17,27,554	22,61,488

	**********			----------	----------	----------
	TOTAL(DDO)			5,33,934	17,27,554	22,61,488
	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	1,83,374	1,83,374	3,66,748
	**********			----------	----------	----------
	TOTAL(MH)			1,83,374	1,83,374	3,66,748
		4701	800-OTHER EXPENDITURE	0	26,96,976	26,96,976
	**********			----------	----------	----------

			TOTAL(MH)		0	26,96,976
26,96,976						
	**********			----------	----------	

	TOTAL(DDO)			1,83,374	28,80,350	
30,63,724						
	PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	18,94,900	17,78,756	
36,73,656						
	(UBDC),AMRITSAR		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			18,94,900	17,78,756	
36,73,656						
	**********			----------	----------	

	TOTAL(DDO)			18,94,900	17,78,756	
36,73,656						

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TOTAL(CCO)					26,12,208	63,86,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	13,44,482	14,39,033	27,83,515

			**********		----------	----------
			TOTAL(MH)		32,39,382	32,17,789
64,57,171						
			**********		----------	----------
			TOTAL(DDO)		32,39,382	32,17,789
64,57,171						
	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME		9,88,666	9,91,882
19,80,548						
			**********		----------	----------
			TOTAL(MH)		9,88,666	9,91,882
19,80,548						
			**********		----------	----------
			TOTAL(DDO)		9,88,666	9,91,882
19,80,548						

**********				----------	----------	----------
TOTAL(CCO)				49,45,356	88,17,575	1,37,62,931
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	001-DIRECTION AND ADMINISTRATION	36,080	0	36,080
			102-LIFT IRRIGATION SCHEME	33,03,942	36,85,327	69,89,269
**********				----------	----------	----------
TOTAL(MH)				33,40,022	36,85,327	70,25,349

	**********				----------	----------	

	TOTAL(DDO)				33,40,022	36,85,327	
70,25,349							
	EXECUTIVE ENGINEER (GW1),GROUND	2700	001-DIRECTION		14,43,462	13,88,233	
28,31,695							
	WATER RESOURCES DIVISION NO 1,		AND				
	WATER RESOURCES DEPARTMENT,		ADMINISTRATION				
	SECTOR 68						

	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	14,43,462	13,88,233	28,31,695
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		14,43,462	13,88,233	28,31,695
	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	799-SUSPENSE	58,838	0	58,838
		**********		----------	----------	----------
		TOTAL(MH)		15,02,300	13,88,233	28,90,533

		2702	102-LIFT IRRIGATION SCHEME	19,61,192	18,23,323
37,84,515					
		**********		----------	----------

		TOTAL(MH)		19,61,192	18,23,323
37,84,515					
		**********		----------	----------

	TOTAL(DDO)			34,63,492	32,11,556
66,75,048					
	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	10,55,584	1,20,973
11,76,557					
		**********		----------	----------

		TOTAL(MH)		10,55,584	1,20,973
11,76,557					

	**********			----------	----------	----------
	TOTAL(DDO)			10,55,584	1,20,973	11,76,557
	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	9,19,986	9,01,696	18,21,682
	********** TOTAL(MH)			---------- 9,19,986	---------- 9,01,696	---------- 18,21,682
	**********			----------	----------	----------
	TOTAL(DDO)			9,19,986	9,01,696	18,21,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	11,93,831	13,44,046	25,37,877
		**********			----------	----------	----------
		TOTAL(MH)			11,93,831	13,44,046	25,37,877
		**********			----------	----------	----------
		TOTAL(DDO)			11,93,831	13,44,046	25,37,877

	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	11,33,141	11,25,498	22,58,639
		**********		----------	----------	----------
		TOTAL(MH)		11,33,141	11,25,498	22,58,639
		**********		----------	----------	----------
	TOTAL(DDO)			11,33,141	11,25,498	22,58,639
	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION	10,54,110	10,61,360	21,15,470

		**********		----------	----------	----------
		TOTAL(MH)		10,54,110	10,61,360	21,15,470
		**********		----------	----------	----------
		TOTAL(DDO)		10,54,110	10,61,360	21,15,470
	SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	10,48,903	20,89,071	31,37,974
		**********		----------	----------	----------
		TOTAL(MH)		10,48,903	20,89,071	31,37,974
		**********		----------	----------	----------

	TOTAL(DDO)				10,48,903	20,89,071
31,37,974						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				1,32,09,069	1,35,39,527	2,67,48,596
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68,	2702	001-DIRECTION AND ADMINISTRATION	12,27,424	15,04,858	27,32,282

	NAGAR	MOHALI				
			**********		----------	----------

			TOTAL(MH)		22,76,327	35,93,929
58,70,256						
			**********		----------	----------

		TOTAL(DDO)			22,76,327	35,93,929
58,70,256						

	S.E. POLICY EVALUATION AND	2702	001-DIRECTION		9,74,336	17,92,561
27,66,897						
	EDUCATION CIRCLE,WATER RESOURCES		AND			
	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		9,74,336	17,92,561
27,66,897						

	**********			----------	----------	
	TOTAL(DDO)			9,74,336	17,92,561	27,66,897
	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	001-DIRECTION AND ADMINISTRATION	10,60,822	1,69,818	12,30,640
		**********		----------	----------	
		TOTAL(MH)		10,60,822	1,69,818	12,30,640
	**********			----------	----------	
	TOTAL(DDO)			10,60,822	1,69,818	12,30,640
**********				----------	----------	
TOTAL(CCO)				1,64,71,651	1,70,06,764	

3,34,78,415

	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	101-ASSISTANCE TO ELECTRICITY BOARDS	7,00,00,00,000	5,16,75,00,000	12,16,75,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,00,00,00,000	3,02,25,00,000	6,02,25,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		10,00,00,00,000	8,19,00,00,000	18,19,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,00,00,00,000	8,19,00,00,000	18,19,00,00,000
	**********				----------	----------	----------
	TOTAL(CCO)				10,00,00,00,000	8,19,00,00,000	18,19,00,00,000
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------

		TOTAL(MH)		0	2,00,000
2,00,000					
	4700	001-DIRECTION	2,41,81,522		7,08,62,088
9,50,43,610		AND			
		ADMINISTRATION			
		789-SPECIAL		0	24,50,000
24,50,000		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		799-SUSPENSE		0	-4,31,48,742
-4,31,48,742					
	**********		----------	----------	

		TOTAL(MH)	2,41,81,522		3,01,63,346
5,43,44,868					
	**********		----------	----------	

TOTAL(DDO) 2,41,81,522 3,03,63,346
5,45,44,868

****

TOTAL(CCO) 2,41,81,522 3,03,63,346
5,45,44,868

****

TOTAL(DEPT) 10,79,14,61,472 9,12,29,92,668
19,91,44,54,140

JAILS INSPECTOR GENERAL OF DEPUTY COMMISSIONER,BHATINDA 2245 101-GRATUITOUS 50,00,000 0
50,00,000

PRISONS, PUNJAB RELIEF

****

TOTAL(MH) 50,00,000 0
50,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(DDO)			50,00,000	0	50,00,000
		DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	33,826	33,826
			**********		----------	----------	
			TOTAL(MH)		50,00,000	33,826	50,33,826

	**********			----------	----------	----------

	TOTAL(DDO)			50,00,000	33,826	
50,33,826						
	DEPUTY CONTROLLER,(F&A), A.D.G.	2056	001-DIRECTION	60,96,156	72,24,005	
1,33,20,161						
	(PRISONS) PUNJAB		AND			
			ADMINISTRATION			
			101-JAILS	0	73,876	
73,876						
	**********			----------	----------	

	TOTAL(MH)			60,96,156	72,97,881	
1,33,94,037						
	2235		200-OTHER	0	55,383	
55,383						
			PROGRAMMES			
	**********			----------	----------	

			TOTAL(MH)		0	55,383
55,383						
	**********			----------	----------	
	TOTAL(DDO)				60,96,156	73,53,264
1,34,49,420						
	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS		21,37,313	37,90,433
59,27,746						
	,BARNALA					
			**********	----------	----------	
			TOTAL(MH)		21,37,313	37,90,433
59,27,746						
	**********			----------	----------	
	TOTAL(DDO)				21,37,313	37,90,433
59,27,746						

	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS		12,98,775	12,94,231	25,93,006
	MOGA						
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,98,775	12,94,231	25,93,006
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			12,98,775	12,94,231	25,93,006
	DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	18,04,377	31,09,461	49,13,838
		**********		----------	----------	----------
	TOTAL(MH)			31,03,152	44,03,692	75,06,844
	**********			----------	----------	----------
	TOTAL(DDO)			31,03,152	44,03,692	75,06,844
	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	12,47,645	20,82,176	33,29,821
		**********		----------	----------	----------

		TOTAL(MH)		12,47,645	20,82,176
2235	200-OTHER			0	78,480
	PROGRAMMES				
		**********		----------	----------
		TOTAL(MH)		0	78,480
		**********		----------	----------
		TOTAL(DDO)		12,47,645	21,60,656
2056	101-JAILS	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA		11,65,445	12,99,751

					**********	----------	----------
					TOTAL(MH)	11,65,445	12,99,751
				2235	200-OTHER	15,175	4,513
					PROGRAMMES		
					**********	----------	----------
					TOTAL(MH)	15,175	4,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			11,80,620	13,04,264	24,84,884
		DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	16,45,650	23,42,026	39,87,676
			**********		----------	----------	----------
		TOTAL(MH)			16,60,825	23,46,539	40,07,364
		**********			----------	----------	----------
		TOTAL(DDO)			28,26,270	36,46,290	64,72,560
		PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	91,791	10,73,429	11,65,220

		**********		----------	----------
		TOTAL(MH)		91,791	10,73,429
11,65,220					
		**********		----------	----------
	TOTAL(DDO)			91,791	10,73,429
11,65,220					
	SUPERINTENDENT, CENTRAL	2056	101-JAILS	81,82,324	81,32,137
1,63,14,461					
	JAIL,CENTRAL JAIL, SHRI GOINDWAL				
	SAHIB				
		**********		----------	----------
		TOTAL(MH)		81,82,324	81,32,137
1,63,14,461					
		**********		----------	----------

	TOTAL(DDO)			81,82,324	81,32,137	1,63,14,461
	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	94,22,607	1,95,62,344	2,89,84,951
	**********			----------	----------	----------
	TOTAL(MH)			94,22,607	1,95,62,344	2,89,84,951
	**********			----------	----------	----------
	TOTAL(DDO)			94,22,607	1,95,62,344	2,89,84,951
	SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	38,07,226	39,39,580	77,46,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(MH)			38,07,226	39,39,580	77,46,806
		**********			----------	----------	----------
		TOTAL(DDO)			38,07,226	39,39,580	77,46,806
		**********			----------	----------	----------
		SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	0	56,23,183	56,23,183

			**********		----------	----------
			TOTAL(MH)		38,07,226	95,62,763
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			38,07,226	95,62,763
	SUPERINTENDENT, WOMEN	2056	101-JAILS		0	1,01,108
	JAIL,SUPERINTENDENT, WOMEN JAIL,					
	BATHINDA					
			**********		----------	----------
			TOTAL(MH)		0	1,01,108

	**********			----------	----------	
	TOTAL(DDO)			0	1,01,108	1,01,108
	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	63,59,735	85,32,435	1,48,92,170
		**********		----------	----------	
	TOTAL(MH)			63,59,735	85,32,435	1,48,92,170
		2235	200-OTHER PROGRAMMES	0	57,128	57,128
		**********		----------	----------	
	TOTAL(MH)			0	57,128	57,128

		**********			----------	----------	----------
		TOTAL(DDO)			63,59,735	85,89,563	1,49,49,298
		SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	1,45,42,732	1,72,38,390	3,17,81,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KAPURTHLA					
			**********		----------	----------	----------
			TOTAL(MH)		1,45,42,732	1,72,38,390	3,17,81,122

		**********			----------	----------	----------
		TOTAL(DDO)			1,45,42,732	1,72,38,390	3,17,81,122
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	1,18,34,795	1,32,41,257	2,50,76,052
			**********		----------	----------	----------
			TOTAL(MH)		1,18,34,795	1,32,41,257	2,50,76,052
			2235	200-OTHER PROGRAMMES	0	2,10,867	2,10,867
			**********		----------	----------	----------
			TOTAL(MH)		0	2,10,867	2,10,867

	**********			----------	----------	
	TOTAL(DDO)			1,18,34,795	1,34,52,124	2,52,86,919
	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	1,21,89,785	1,57,16,343	2,79,06,128
		**********		----------	----------	
		TOTAL(MH)		1,21,89,785	1,57,16,343	2,79,06,128
	**********			----------	----------	
	TOTAL(DDO)			1,21,89,785	1,57,16,343	2,79,06,128
	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	59,32,688	1,22,45,008	1,81,77,696
	BHATINDA					
		**********		----------	----------	

		TOTAL(MH)			59,32,688	1,22,45,008
1,81,77,696						
		2235	200-OTHER		0	1,07,571
1,07,571						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			0	1,07,571
1,07,571						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			59,32,688	1,23,52,579	1,82,85,267
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS	89,49,838	1,19,29,604	2,08,79,442
		**********			----------	----------	
		TOTAL(MH)			89,49,838	1,20,37,175	2,09,87,013
		**********			----------	----------	
		TOTAL(DDO)			1,48,82,526	2,42,82,183	3,91,64,709
		SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	4,97,354	1,22,39,473	1,27,36,827

		**********		----------	----------	----------
		TOTAL(MH)			4,97,354	1,22,39,473
	2235	200-OTHER PROGRAMMES			0	41,539
		**********		----------	----------	----------
		TOTAL(MH)			0	41,539
		**********		----------	----------	----------
		TOTAL(DDO)			4,97,354	1,22,81,012
	2056	SUPERINTENDENT,DISTRICT JAIL, NABHA		101-JAILS	73,19,490	1,09,83,367

		**********		----------	----------	----------
		TOTAL(MH)		73,19,490	1,09,83,367	1,83,02,857
		**********		----------	----------	----------
		TOTAL(DDO)		73,19,490	1,09,83,367	1,83,02,857
	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	62,64,067	81,23,169	1,43,87,236
		**********		----------	----------	----------
		TOTAL(MH)		62,64,067	81,23,169	1,43,87,236
		2235	200-OTHER PROGRAMMES	1,47,015	2,21,976	3,68,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,47,015	2,21,976	3,68,991
		TOTAL(MH)			1,47,015	2,21,976	3,68,991
		**********			64,11,082	83,45,145	1,47,56,227
		TOTAL(DDO)			64,11,082	83,45,145	1,47,56,227
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	97,24,030	1,32,29,906	2,29,53,936

		**********		----------	----------	----------
		TOTAL(MH)			97,24,030	1,32,29,906
2,29,53,936						
	2235	200-OTHER			0	1,58,542
1,58,542						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,58,542
1,58,542						
		**********		----------	----------	----------
		TOTAL(DDO)			97,24,030	1,33,88,448
2,31,12,478						
	2056	SUPERINTENDENT,OPEN AIR JAIL, NABHA	101-JAILS		2,96,861	18,67,386
21,64,247						

		**********		----------	----------	----------
		TOTAL(MH)			2,96,861	18,67,386
21,64,247						
		2235	200-OTHER		0	3,63,014
3,63,014						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	3,63,014
3,63,014						
		**********		----------	----------	----------
		**********				
		TOTAL(DDO)			2,96,861	22,30,400
25,27,261						
	SUPERINTENDENT,ROPAR	2056	101-JAILS		53,78,501	66,90,200
1,20,68,701						
		**********		----------	----------	----------

		TOTAL(MH)			53,78,501	66,90,200
1,20,68,701						
		**********			----------	----------

		TOTAL(DDO)			53,78,501	66,90,200
1,20,68,701						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERITENDENT,SUB-JAIL	2056	101-JAILS	13,20,820	16,08,939	29,29,759

			**********		----------	----------	----------
			TOTAL(MH)			13,20,820	16,08,939
		**********			----------	----------	----------
		TOTAL(DDO)				13,20,820	16,08,939
	**********				----------	----------	----------
	TOTAL(CCO)					13,26,72,195	19,46,26,056
**********					----------	----------	----------
TOTAL(DEPT)						13,26,72,195	19,46,26,056
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT	2230	001-DIRECTION AND		12,11,376	12,15,076

	BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION				
			101-EMPLOYMENT		0	3,66,456	3,66,456
			SERVICES				
		**********		----------	----------	----------	----------
	TOTAL(MH)				12,11,376	15,81,532	27,92,908
	**********			----------	----------	----------	----------
	TOTAL(DDO)				12,11,376	15,81,532	27,92,908
	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION		17,83,390	19,09,190	36,92,580

				101-EMPLOYMENT	0	3,73,469
				SERVICES		
			**********	----------	----------	----------
			TOTAL(MH)		17,83,390	22,82,659
			2235	200-OTHER	0	2,15,184
				PROGRAMMES		
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		0	2,15,184
2,15,184							
LABOUR AND	DIRECTOR, EMPLOYMENT,	**********				----------	----------
EMPLOYMEMT	PUNJAB						
		TOTAL(DDO)				17,83,390	24,97,843
42,81,233							
	DEPUTY DIRECTOR,EMPLOYMENT		2230	001-DIRECTION		66,31,590	66,98,528
1,33,30,118							
	GENERATION & TRAINING			AND			
	OFFICER,DISTRICT BUREAU OF			ADMINISTRATION			
	EMPLOYMENT & TRAINING						
				101-EMPLOYMENT		0	17,29,894
17,29,894							
				SERVICES			

			**********		----------	----------

			TOTAL(MH)		66,31,590	86,43,606
1,52,75,196						

INSTITUTIONS

		**********		----------	----------	----------
		TOTAL(MH)			43,46,928	1,53,33,026
1,96,79,954						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			43,46,928	1,53,33,026
1,96,79,954						
	DISTRICT EMPLOYMENT	2235	200-OTHER		0	43,544
43,544						
	OFFICER,BHATINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	43,544
43,544						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	43,544	43,544
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			7,67,472	7,60,992	15,28,464
		DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION			

		101-EMPLOYMENT	0	2,33,483	2,33,483
		SERVICES			
**********			----------	----------	----------
		TOTAL(MH)	7,67,472	10,38,019	18,05,491
2235		200-OTHER	0	26,206	26,206
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	0	26,206	26,206
**********	**********		----------	----------	----------
		TOTAL(DDO)	7,67,472	10,64,225	18,31,697

	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	27,59,476	27,21,459	54,80,935
			101-EMPLOYMENT SERVICES	0	3,90,324	3,90,324
----------		**********	----------	----------	----------	----------
		TOTAL(MH)		27,59,476	31,11,783	58,71,259
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			27,59,476	31,11,783	58,71,259
	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT	2230	001-DIRECTION AND	6,26,524	6,25,331	12,51,855

	OFFICER, HOSHIARPUR	ADMINISTRATION				
		101-EMPLOYMENT		0	2,55,538	2,55,538
		SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	TOTAL(MH)		6,26,524	8,80,869	15,07,393

	**********			----------	----------	----------
	TOTAL(DDO)			6,26,524	8,80,869	15,07,393
	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	9,92,416	8,95,447	18,87,863
			101-EMPLOYMENT SERVICES	0	2,98,642	2,98,642
		**********		----------	----------	----------
		TOTAL(MH)		16,18,940	20,74,958	36,93,898
	**********			----------	----------	----------

	TOTAL(DDO)			16,18,940	20,74,958	36,93,898
	DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	7,750	7,750
	**********		----------	----------		
	TOTAL(MH)			0	7,750	7,750
	**********		----------	----------		
	TOTAL(DDO)			0	7,750	7,750
	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	4,29,218	4,32,474	8,61,692

				101-EMPLOYMENT	0	1,22,079
				SERVICES		
			**********	----------	----------	
			TOTAL(MH)		4,29,218	5,54,553
		**********		----------	----------	
		TOTAL(DDO)			4,29,218	5,54,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION	3,16,645	2,01,993	5,18,638
		**********		TOTAL(MH)	3,16,645	2,01,993	5,18,638
		**********		TOTAL(DDO)	3,16,645	2,01,993	5,18,638
		EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,43,864	1,43,864
		**********					

			TOTAL(MH)		0	1,43,864
1,43,864						
	**********			----------	----------	

	TOTAL(DDO)				0	1,43,864
1,43,864						
	EMPLOYMENT GENRATION AND	2210	101-PREVENTION		0	10,16,040
10,16,040						
	TRAINING OFFICER,TOWN EMPLOYMENT		AND CONTROL OF			
	EXCHANGE,		DISEASES			
			102-SUBSIDIARY		0	42,000
42,000						
			HEALTH CENTRES			
			103-PRIMARY		0	5,84,382
5,84,382						
			HEALTH CENTRES			
			110-HOSPITALS		0	4,18,900

4,18,900						
			AND			
			DISPENSARIES			
		**********		----------	----------	

			TOTAL(MH)		0	20,61,322
20,61,322						
		**********		----------	----------	

		TOTAL(DDO)			0	20,61,322
20,61,322						
	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION		4,21,652	4,21,652
8,43,304						
			AND			
			ADMINISTRATION			
			101-EMPLOYMENT		0	85,783
85,783						
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(MH)			4,21,652	5,07,435	9,29,087
		**********			----------	----------	
		TOTAL(DDO)			4,21,652	5,07,435	9,29,087
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND	3,24,108	3,52,454	6,76,562

			ADMINISTRATION			
			101-EMPLOYMENT	0	3,074	3,074
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		3,24,108	3,55,528	6,79,636
		**********		----------	----------	----------
		TOTAL(DDO)		3,24,108	3,55,528	6,79,636
	**********			----------	----------	----------
	TOTAL(CCO)			2,06,10,795	3,79,24,234	5,85,35,029
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	14,20,150	11,22,954	

25,43,104

PUNJAB (FACTORIES),ADDITIONAL DIRECTOR AND

OF FACTORY,MOHALI ADMINISTRATION

****

TOTAL(MH) 14,20,150 11,22,954 25,43,104

****

TOTAL(DDO) 14,20,150 11,22,954 25,43,104

ADDITIONAL DIRECTOR OF 2235 200-OTHER 0 41,682 41,682

FACTORIES,PUNJAB, CHANDIGARH PROGRAMMES

****

TOTAL(MH) 0 41,682 41,682

		**********			----------	----------	----------
		TOTAL(DDO)			0	41,682	41,682
		ASSISSTANT LABOUR	2230	001-DIRECTION	4,12,684	4,97,734	9,10,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,12,684	4,97,734	9,10,418

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2235	200-OTHER PROGRAMMES	0	2,21,507	2,21,507
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,21,507	2,21,507
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,12,684	7,19,241	11,31,925
		**********		----------	----------	----------	----------
		ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	2,65,725	2,59,692	5,25,417

		**********	----------	----------	----------
		TOTAL(MH)	2,65,725	2,59,692	5,25,417
2235	102-CHILD WELFARE		0	77,968	77,968
	200-OTHER PROGRAMMES		6,55,254	2,48,034	9,03,288
		**********	----------	----------	----------
		TOTAL(MH)	6,55,254	3,26,002	9,81,256
		**********	----------	----------	----------
		TOTAL(DDO)	9,20,979	5,85,694	15,06,673

	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION		4,59,760	4,59,760	9,19,520
		**********		----------	----------		
		TOTAL(MH)			4,59,760	4,59,760	9,19,520
		**********		----------	----------		
		TOTAL(DDO)			4,59,760	4,59,760	9,19,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	4,73,328	6,82,664	11,55,992
			**********	TOTAL(MH)	9,33,088	11,42,424	20,75,512
			2235	200-OTHER PROGRAMMES	0	1,93,387	1,93,387
			**********	TOTAL(MH)	0	1,93,387	1,93,387
		**********					

	TOTAL(DDO)				9,33,088	13,35,811
22,68,899						
	ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION		8,13,187	6,99,064
15,12,251						
	COMMISSIONER,SANGRUR		AND			
			ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)				8,13,187	6,99,064
15,12,251						
	**********			----------	----------	
	TOTAL(DDO)				8,13,187	6,99,064
15,12,251						
	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION		0	2,424
2,424						
	FACTORIES,BATALA		AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		0	2,424	2,424
		**********		----------	----------	----------
	TOTAL(DDO)			0	2,424	2,424
4,20,749	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	1,81,066	2,39,683	4,20,749
		**********		----------	----------	----------
		TOTAL(MH)		1,81,066	2,39,683	4,20,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,81,066	2,39,683	4,20,749
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)					
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	0	13,12,890	13,12,890
		**********			0	13,12,890	

			TOTAL(MH)	1,81,066	15,52,573
17,33,639					
	**********			----------	----------
	TOTAL(DDO)			1,81,066	15,52,573
17,33,639					
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	1,32,632	1,27,432
2,60,064					
			**********	----------	----------
			TOTAL(MH)	1,32,632	1,27,432
2,60,064					
	**********			----------	----------
	TOTAL(DDO)			1,32,632	1,27,432
2,60,064					

	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	2,47,050	2,47,050	4,94,100
		**********		----------	----------	----------
		TOTAL(MH)		2,47,050	2,47,050	4,94,100
		2235	200-OTHER PROGRAMMES	0	24,932	24,932
		**********		----------	----------	----------
		TOTAL(MH)		0	24,932	24,932
	**********			----------	----------	----------

	TOTAL(DDO)				2,47,050	2,71,982	5,19,032
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION		0	4,000	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			0	4,000	4,000

		**********			----------	----------	----------
		TOTAL(DDO)			0	4,000	4,000
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	89,648	90,120	1,79,768
		**********			----------	----------	----------
		TOTAL(MH)			89,648	90,120	1,79,768
			2235	200-OTHER PROGRAMMES	2,79,227	1,34,087	4,13,314
		**********			----------	----------	----------
		TOTAL(MH)			2,79,227	1,34,087	4,13,314

	**********			----------	----------	----------
	TOTAL(DDO)			3,68,875	2,24,207	5,93,082
	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	1,89,345	1,93,345	3,82,690
	**********			----------	----------	----------
	TOTAL(MH)			1,89,345	1,93,345	3,82,690
		2235	200-OTHER PROGRAMMES	0	68,109	68,109
	**********			----------	----------	----------

			TOTAL(MH)			0	68,109
68,109							
		**********			----------	----------	

		TOTAL(DDO)				1,89,345	2,61,454
4,50,799							
		ASSISTANT/LABOUR	2230	001-DIRECTION		2,82,372	2,58,740
5,41,112							
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BATALA		ADMINISTRATION			
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				TOTAL(MH)	2,82,372	2,58,740	5,41,112
LABOUR AND LABOUR COMMISSIONER, EMPLOYMEMT PUNJAB	**********						
				TOTAL(DDO)	2,82,372	2,58,740	5,41,112
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION		6,06,900	5,99,852	12,06,752
		**********					
				TOTAL(MH)	8,89,272	8,58,592	17,47,864

	**********			----------	----------	----------
	TOTAL(DDO)			8,89,272	8,58,592	17,47,864
	ASSISTANT/LABOUR	2230	001-DIRECTION	9,39,341	9,91,886	19,31,227
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,FEROZEPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		9,39,341	9,91,886	19,31,227
	**********			----------	----------	----------
	TOTAL(DDO)			9,39,341	9,91,886	19,31,227
	ASSISTANT/LABOUR	2230	001-DIRECTION	3,67,008	2,95,708	6,62,716

	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,67,008	2,95,708	6,62,716
		**********		----------	----------	----------
		TOTAL(DDO)		3,67,008	2,95,708	6,62,716
	ASSISTANT/LABOUR	2230	001-DIRECTION	3,98,558	3,54,382	7,52,940
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,98,558	3,54,382	7,52,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********					
		TOTAL(DDO)			3,98,558	3,54,382	7,52,940
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	5,37,276	3,53,428	8,90,704

			**********	----------	----------	----------
			TOTAL(MH)		9,35,834	7,07,810
			**********	----------	----------	----------
			TOTAL(DDO)		9,35,834	7,07,810
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION		0	7,75,464
			**********	----------	----------	----------
			TOTAL(MH)		0	7,75,464
			**********	----------	----------	----------

	TOTAL(DDO)				0	7,75,464
7,75,464						
	ASSISTANT/LABOUR	2230	001-DIRECTION	27,45,195	26,79,898	
54,25,093						
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,LUDHIANA		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		27,45,195	26,79,898	
54,25,093						
		2235	200-OTHER	0	20,866	
20,866						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		0	20,866	
20,866						

		**********			----------	----------	
		TOTAL(DDO)			27,45,195	27,00,764	54,45,959
		ASSISTANT/LABOUR	2230	001-DIRECTION	20,37,733	13,22,931	33,60,664
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TION OFFICER,PATIALA		ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		20,37,733	13,22,931	33,60,664

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	0	23,564	23,564
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	23,564	23,564
		**********		----------	----------	----------	----------
		TOTAL(DDO)			20,37,733	13,46,495	33,84,228
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	7,54,461	7,54,461	15,08,922

			**********		----------	----------
			TOTAL(MH)		7,54,461	7,54,461
15,08,922						
			**********		----------	----------
		TOTAL(DDO)			7,54,461	7,54,461
15,08,922						
	DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION		38,69,150	41,22,223
79,91,373	COMMISSIONER),LABOUR		AND			
	COMMISSIONER OFFICE		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		38,69,150	41,22,223
79,91,373						
			**********		----------	----------
		TOTAL(DDO)			38,69,150	41,22,223
79,91,373						

	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION		2,23,752	2,63,736	4,87,488
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,23,752	2,63,736	4,87,488
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,23,752	2,63,736	4,87,488

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	0	6,73,312	6,73,312
		**********			0	6,73,312	6,73,312
		******************************			0	6,73,312	6,73,312
		PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	001-DIRECTION AND	15,68,617	7,94,640	23,63,257

ADMINISTRATION

		**********		----------	----------

		TOTAL(MH)		15,68,617	7,94,640
23,63,257					
		**********		----------	----------

	TOTAL(DDO)			15,68,617	7,94,640
23,63,257					
	PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	6,34,009	18,02,177
24,36,186					
	CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND		
			ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		6,34,009	18,02,177
24,36,186					

	**********			----------	----------	
	TOTAL(DDO)			6,34,009	18,02,177	24,36,186
	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	19,28,879	9,56,247	28,85,126
		**********		----------	----------	
		TOTAL(MH)		19,28,879	9,56,247	28,85,126
	**********			----------	----------	
	TOTAL(DDO)			19,28,879	9,56,247	28,85,126
	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR	2230	001-DIRECTION AND	14,83,308	11,65,492	26,48,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COURT,JALANDHAR		ADMINISTRATION			
			**********		14,83,308	11,65,492	26,48,800
			TOTAL(MH)		14,83,308	11,65,492	26,48,800
		**********			14,83,308	11,65,492	26,48,800
		TOTAL(DDO)			14,83,308	11,65,492	26,48,800

	**********					----------	----------
	TOTAL(CCO)					2,39,95,615	2,51,57,525
4,91,53,140							
**********						----------	----------
TOTAL(DEPT)						4,46,06,410	6,30,81,759
10,76,88,169							
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL		1,62,720	1,61,736
3,24,456							
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
		**********				----------	----------
TOTAL(MH)						1,62,720	1,61,736
3,24,456							
		**********				----------	----------
TOTAL(DDO)						1,62,720	1,61,736
3,24,456							

	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS	5,73,837	4,72,044	10,45,881
	**********			----------	----------	----------
	TOTAL(MH)			5,73,837	4,72,044	10,45,881
	**********			----------	----------	----------
	TOTAL(DDO)			5,73,837	4,72,044	10,45,881
	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE	3,80,176	3,80,176	7,60,352
			200-OTHER PROGRAMMES	0	6,65,715	6,65,715

		**********			----------	----------
		TOTAL(MH)			3,80,176	10,45,891
		**********			----------	----------
		TOTAL(DDO)			3,80,176	10,45,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	3,96,976	3,95,461	7,92,437

		**********		----------	----------	----------
		TOTAL(MH)			3,96,976	3,95,461
7,92,437						
		2235	200-OTHER		0	9,08,684
9,08,684						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	9,08,684
9,08,684						
		**********		----------	----------	----------
		TOTAL(DDO)			3,96,976	13,04,145
17,01,121						
	DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER		0	3,60,870
3,60,870						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		0	3,60,870	3,60,870
	**********			----------	----------	----------
	TOTAL(DDO)			0	3,60,870	3,60,870
	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	0	13,196	13,196
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	13,196	13,196
	**********			----------	----------	----------
	TOTAL(DDO)			0	13,196	

13,196

	DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	31,88,585	32,04,232	63,92,817
	**********			----------	----------	----------
	TOTAL(MH)			31,88,585	32,04,232	63,92,817
	**********			----------	----------	----------
	TOTAL(DDO)			31,88,585	32,04,232	63,92,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	2,58,586	1,76,498	4,35,084
		**********			----------	----------	----------
		TOTAL(MH)			34,47,171	33,80,730	68,27,901
		**********			----------	----------	----------
		TOTAL(DDO)			34,47,171	33,80,730	68,27,901
		DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	5,19,109	4,28,438	9,47,547

		**********		----------	----------	----------
		TOTAL(MH)		5,19,109	4,28,438	9,47,547
	**********			----------	----------	----------
	TOTAL(DDO)			5,19,109	4,28,438	9,47,547
	DISTRICT REVENUE	2029	103-LAND	4,37,260	4,37,260	8,74,520
	OFFICER,FARIDKOT		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		4,37,260	4,37,260	8,74,520
	**********			----------	----------	----------
	TOTAL(DDO)			4,37,260	4,37,260	8,74,520

	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS	8,01,550	8,13,983	16,15,533
	**********			----------	----------	----------
	TOTAL(MH)			8,01,550	8,13,983	16,15,533
	**********			----------	----------	----------
	TOTAL(DDO)			8,01,550	8,13,983	16,15,533
	DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	4,08,090	4,48,680	8,56,770
	**********			----------	----------	----------
	TOTAL(MH)			4,08,090	4,48,680	8,56,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			4,08,090	4,48,680	8,56,770
		DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	1,40,908	2,71,348	4,12,256

		**********		----------	----------	----------
		TOTAL(MH)			5,48,998	7,20,028
12,69,026						
		**********		----------	----------	----------
		TOTAL(DDO)			5,48,998	7,20,028
12,69,026						
	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND		5,89,816	4,46,268
10,36,084	FEROZEPUR		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)			5,89,816	4,46,268
10,36,084						
		**********		----------	----------	----------
		TOTAL(DDO)			5,89,816	4,46,268
10,36,084						

	DRO FOR DEPUTY	2029	103-LAND	5,73,590	11,65,962	17,39,552
	COMMISSIONER,DEPUTY		RECORDS			
	COMMISSIONER, BHATINDA					
		**********		----------	----------	----------
		TOTAL(MH)		5,73,590	11,65,962	17,39,552
		**********		----------	----------	----------
	TOTAL(DDO)			5,73,590	11,65,962	17,39,552
	DRO FOR DEPUTY	2029	103-LAND	4,09,532	9,04,432	13,13,964
	COMMISSIONER,GURDASPUR		RECORDS			
		**********		----------	----------	----------

		TOTAL(MH)			4,09,532	9,04,432
13,13,964						
		**********			----------	----------

		TOTAL(DDO)			4,09,532	9,04,432
13,13,964						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	103-LAND RECORDS	8,70,786	8,19,816	16,90,602
		**********			----------	----------	----------

			TOTAL(MH)	8,70,786	8,19,816	16,90,602
	**********			----------	----------	----------
	TOTAL(DDO)			8,70,786	8,19,816	16,90,602
	DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	3,90,264	3,89,764	7,80,028
			**********	----------	----------	----------
			TOTAL(MH)	3,90,264	3,89,764	7,80,028
	**********			----------	----------	----------
	TOTAL(DDO)			3,90,264	3,89,764	7,80,028

	DRO FOR DEPUTY	2029	103-LAND	2,15,828	1,29,944	3,45,772
	COMMISSIONER,MUKATSAR		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		2,15,828	1,29,944	3,45,772
		**********		----------	----------	----------
		TOTAL(DDO)		2,15,828	1,29,944	3,45,772
	DRO FOR DEPUTY	2029	103-LAND	6,60,753	7,16,660	13,77,413
	COMMISSIONER,PATIALA		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		6,60,753	7,16,660	13,77,413

	**********				----------	----------	
	TOTAL(DDO)				6,60,753	7,16,660	13,77,413
	HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS		0	11,88,925	11,88,925
		**********			----------	----------	
		TOTAL(MH)			0	11,88,925	11,88,925
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	11,88,925	11,88,925
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	21,53,326	20,77,986	42,31,312
		**********			----------	----------	----------
		TOTAL(MH)			21,53,326	32,66,911	54,20,237
		**********			----------	----------	----------
		TOTAL(DDO)			21,53,326	32,66,911	54,20,237
		TEHSILDAR, BHAWANIGARH,TEHSILDAR,	2029	103-LAND RECORDS	10,93,393	11,24,363	22,17,756

BHAWANIGARH

**********		----------	----------	----------
TOTAL(MH)		10,93,393	11,24,363	22,17,756
2053	093-DISTRICT ESTABLISHMENTS	6,77,533	6,65,798	13,43,331
**********		----------	----------	----------
TOTAL(MH)		6,77,533	6,65,798	13,43,331
**********		----------	----------	----------
TOTAL(DDO)		17,70,926	17,90,161	35,61,087

	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND	19,14,364	18,42,744	37,57,108
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		19,14,364	18,42,744	37,57,108
		2053	093-DISTRICT	12,66,134	17,85,152	30,51,286
			ESTABLISHMENTS			
			800-OTHER	0	11,34,800	11,34,800
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		12,66,134	29,19,952	41,86,086
	**********			----------	----------	----------

		TOTAL(DDO)			31,80,498	47,62,696	79,43,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	10,51,494	12,11,166	22,62,660
		**********			----------	----------	----------
		TOTAL(MH)			10,51,494	12,11,166	22,62,660
			2053	093-DISTRICT	6,96,138	11,47,929	

18,44,067			ESTABLISHMENTS			
4,49,550			800-OTHER	0	4,49,550	
			EXPENDITURE			
----------		**********		----------	----------	
22,93,617			TOTAL(MH)	6,96,138	15,97,479	
----------		**********		----------	----------	
45,56,277			TOTAL(DDO)	17,47,632	28,08,645	
42,46,478	TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	22,21,010	20,25,468	
----------		**********		----------	----------	

	TOTAL(MH)			22,21,010	20,25,468	42,46,478
	2053	093-DISTRICT ESTABLISHMENTS		17,02,060	17,25,360	34,27,420
	**********			----------	----------	----------
	TOTAL(MH)			17,02,060	17,25,360	34,27,420
	**********			----------	----------	----------
	TOTAL(DDO)			39,23,070	37,50,828	76,73,898
TEHSILDAR, KALANAUR,SDM ,KALANAUR	2053	093-DISTRICT ESTABLISHMENTS		4,70,110	4,85,500	9,55,610
	**********			----------	----------	----------

		TOTAL(MH)			4,70,110	4,85,500 9,55,610
		**********			----------	---------- ----------
		TOTAL(DDO)			4,70,110	4,85,500 9,55,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	5,41,946	5,94,538	11,36,484
		**********			----------	----------	

			TOTAL(MH)		5,41,946	5,94,538
11,36,484						
	**********			----------	----------	
	TOTAL(DDO)				5,41,946	5,94,538
11,36,484						
	TEHSILDAR, MAJHITA,TEHSILDAR,	2029	103-LAND		11,50,268	11,55,096
23,05,364						
	MAJHITHA		RECORDS			
	**********			----------	----------	
	TOTAL(MH)				11,50,268	11,55,096
23,05,364						
		2053	093-DISTRICT		5,45,672	9,09,448
14,55,120						
			ESTABLISHMENTS			

		**********		----------	----------	----------
		TOTAL(MH)		5,45,672	9,09,448	14,55,120
		**********		----------	----------	----------
		TOTAL(DDO)		16,95,940	20,64,544	37,60,484
	TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS	8,41,232	9,84,504	18,25,736
		**********		----------	----------	----------
		TOTAL(MH)		8,41,232	9,84,504	18,25,736
		2053	093-DISTRICT ESTABLISHMENTS	10,22,895	10,33,705	20,56,600

			**********		----------	----------	----------
			TOTAL(MH)			10,22,895	10,33,705
			**********		----------	----------	----------
		TOTAL(DDO)				18,64,127	20,18,209
	TEHSILDAR, MOONAK,SANGRUR		2029	103-LAND		4,76,480	2,68,540
		RECORDS					
			**********		----------	----------	----------
			TOTAL(MH)			4,76,480	2,68,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
26,43,460	LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MOONAK,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	8,60,648	17,82,812	
5,76,000					800-OTHER EXPENDITURE	0	5,76,000	
			**********		TOTAL(MH)	8,60,648	23,58,812	
32,19,460								
			**********			----------	----------	
39,64,480			TOTAL(DDO)			13,37,128	26,27,352	

	TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND	15,80,042	16,27,631	32,07,673
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	15,80,042	16,27,631	32,07,673
		2053	093-DISTRICT	13,40,035	13,22,292	26,62,327
			ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	13,40,035	13,22,292	26,62,327
		2235	200-OTHER	0	75,244	75,244
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		0	75,244	75,244
		**********		----------	----------	----------
		TOTAL(DDO)		29,20,077	30,25,167	59,45,244
	TEHSILDAR,, FEROZEPUR	2029	103-LAND	21,35,260	18,95,528	40,30,788
	RECORDS					
		**********		----------	----------	----------
		TOTAL(MH)		21,35,260	18,95,528	40,30,788
		2053	093-DISTRICT	18,75,023	18,90,169	37,65,192
	ESTABLISHMENTS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,75,023	18,90,169	37,65,192
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	2235	200-OTHER PROGRAMMES	76,678	0	76,678
			TOTAL(MH)		19,51,701	18,90,169	38,41,870

	******************************			----------	----------	----------
	TOTAL(DDO)			40,86,961	37,85,697	78,72,658
	TEHSILDAR,, ZIRA	2029	103-LAND	7,17,761	6,47,282	13,65,043
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		7,17,761	6,47,282	13,65,043
	******************************			----------	----------	----------
	TOTAL(DDO)			7,17,761	6,47,282	13,65,043
	TEHSILDAR,,BABA BAKALA	2029	103-LAND	18,38,684	23,53,093	41,91,777
			RECORDS			

		**********		----------	----------	----------
		TOTAL(MH)		18,38,684	23,53,093	41,91,777
	**********			----------	----------	----------
	TOTAL(DDO)			18,38,684	23,53,093	41,91,777
	TEHSILDAR,,DASUYA	2029	103-LAND	20,61,342	20,19,588	40,80,930
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		20,61,342	20,19,588	40,80,930
		2053	093-DISTRICT	17,38,989	19,99,875	37,38,864
			ESTABLISHMENTS			

		**********				
		TOTAL(MH)			17,38,989	19,99,875
		******************************				
		TOTAL(DDO)			38,00,331	40,19,463

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	2029	103-LAND	13,45,150	13,49,268	26,94,418

RECORDS	PUNJAB, CHANDIGARH			RECORDS	
----------		**********		----------	----------
		TOTAL(MH)		13,45,150	13,49,268
26,94,418					
		2053	093-DISTRICT	10,49,740	10,73,362
21,23,102			ESTABLISHMENTS		
----------		**********		----------	----------
21,23,102		TOTAL(MH)		10,49,740	10,73,362
----------	**********			----------	----------
48,17,520	TOTAL(DDO)			23,94,890	24,22,630
	TEHSILDAR,,MUKERIAN	2029	103-LAND	15,70,290	16,08,764
31,79,054					

			RECORDS			
**********				----------	----------	----------
TOTAL(MH)				15,70,290	16,08,764	31,79,054
2053	093-DISTRICT			14,86,242	17,94,893	32,81,135
			ESTABLISHMENTS			
**********				----------	----------	----------
TOTAL(MH)				14,86,242	17,94,893	32,81,135
**********				----------	----------	----------
TOTAL(DDO)				30,56,532	34,03,657	64,60,189
TEHSILDAR,,SANGRUR	2029	103-LAND		26,46,915	26,17,886	52,64,801

RECORDS

		**********		----------	----------	----------
		TOTAL(MH)		26,46,915	26,17,886	52,64,801
		**********		----------	----------	----------
		TOTAL(DDO)		26,46,915	26,17,886	52,64,801
	TEHSILDAR,AMLOH	2029	103-LAND RECORDS	9,86,844	10,25,884	20,12,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		9,86,844	10,25,884	20,12,728
			2053	093-DISTRICT ESTABLISHMENTS	12,93,788	14,21,542	27,15,330
			**********		----------	----------	
			TOTAL(MH)		22,80,632	24,47,426	47,28,058
		******************************			----------	----------	
		TOTAL(DDO)			22,80,632	24,47,426	47,28,058

	TEHSILDAR,AMRITSAR-1	2029	103-LAND	22,05,412	22,06,254	44,11,666
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		22,05,412	22,06,254	44,11,666
		2053	093-DISTRICT	22,46,636	27,96,170	50,42,806
			ESTABLISHMENTS			
			800-OTHER	0	48,000	48,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		22,46,636	28,44,170	50,90,806

		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	48,024	48,024	96,048
			115-LEAVE ENCASHMENT BENEFITS	0	7,50,080	7,50,080
		**********	TOTAL(MH)	48,024	7,98,104	8,46,128
	**********		TOTAL(DDO)	45,00,072	58,48,528	1,03,48,600

		TEHSILDAR,AMRITSAR-II	2029	103-LAND		37,61,680	37,13,068	74,74,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RECORDS					
			**********		----------	----------	
				TOTAL(MH)	37,61,680	37,13,068	74,74,748
		**********			----------	----------	
		TOTAL(DDO)			37,61,680	37,13,068	74,74,748

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BAGHAPURANA	2029	103-LAND RECORDS	8,90,118	9,72,642	18,62,760
			**********	TOTAL(MH)	8,90,118	9,72,642	18,62,760
			2053	093-DISTRICT ESTABLISHMENTS	5,55,334	14,69,652	20,24,986
			**********	TOTAL(MH)	5,55,334	14,69,652	20,24,986
		**********		TOTAL(DDO)	14,45,452	24,42,294	38,87,746

	TEHSILDAR,BALACHAUR	2029	103-LAND	5,90,032	5,22,212	11,12,244
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	5,90,032	5,22,212	11,12,244
		2053	093-DISTRICT	15,21,134	14,74,702	29,95,836
			ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	15,21,134	14,74,702	29,95,836
	******************************			----------	----------	----------
	TOTAL(DDO)			21,11,166	19,96,914	41,08,080

		TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT		6,90,402	8,37,811	15,28,213
				ESTABLISHMENTS				
				800-OTHER		0	17,92,500	17,92,500
				EXPENDITURE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BASSI PHATANA	TOTAL(MH)		6,90,402	26,30,311	33,20,713

	**********			----------	----------	----------
	TOTAL(DDO)			6,90,402	26,30,311	33,20,713
	TEHSILDAR,BATALA	2029	103-LAND RECORDS	53,52,676	50,96,214	1,04,48,890
	**********			----------	----------	----------
	TOTAL(MH)			60,43,078	77,26,525	1,37,69,603
		2053	093-DISTRICT ESTABLISHMENTS	23,00,791	24,58,983	47,59,774
	**********			----------	----------	----------

	TOTAL(MH)			23,00,791	24,58,983
47,59,774					
	2235	200-OTHER		0	2,00,000
2,00,000					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			0	2,00,000
2,00,000					
	**********		----------	----------	

	TOTAL(DDO)			83,43,869	1,03,85,508
1,87,29,377					
	TEHSILDAR,BHOLATH	2029	103-LAND	6,10,894	6,37,992
12,48,886					
			RECORDS		
		**********		----------	----------

		TOTAL(MH)	6,10,894	6,37,992
12,48,886				
	2053	093-DISTRICT ESTABLISHMENTS	4,74,520	7,30,262
12,04,782				
	**********		----------	----------
		TOTAL(MH)	4,74,520	7,30,262
12,04,782				
	**********		----------	----------
		TOTAL(DDO)	10,85,414	13,68,254
24,53,668				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	13,08,671	13,08,671	26,17,342
			**********		----------	----------	----------
			TOTAL(MH)		17,83,191	20,38,933	38,22,124
			2053	093-DISTRICT ESTABLISHMENTS	7,85,897	13,32,784	21,18,681
				800-OTHER EXPENDITURE	47,11,500	72,000	47,83,500
			**********		----------	----------	----------

		TOTAL(MH)		54,97,397	14,04,784	69,02,181
	**********			----------	----------	----------
	TOTAL(DDO)			78,91,482	40,81,709	1,19,73,191
	TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	22,81,564	22,27,581	45,09,145
		**********		----------	----------	----------
		TOTAL(MH)		22,81,564	22,27,581	45,09,145
	**********			----------	----------	----------
	TOTAL(DDO)			22,81,564	22,27,581	45,09,145

	TEHSILDAR,FARIDKOT	2029	103-LAND	12,23,564	12,22,344	24,45,908
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		12,23,564	12,22,344	24,45,908
		**********		----------	----------	----------
	TOTAL(DDO)			12,23,564	12,22,344	24,45,908
	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND	21,77,502	21,06,592	42,84,094
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		21,77,502	21,06,592	42,84,094

			2053	093-DISTRICT	18,89,644	19,27,897	38,17,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	ESTABLISHMENTS						
			**********		----------	----------	----------
			TOTAL(MH)		18,89,644	19,27,897	38,17,541
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	10,000	10,000

		**********		----------	----------	----------
		TOTAL(MH)		0	10,000	10,000
		**********		----------	----------	----------
	TOTAL(DDO)			40,67,146	40,44,489	81,11,635
	TEHSILDAR,FAZILKA	2029	103-LAND	18,86,449	18,86,449	37,72,898

RECORDS

		**********		----------	----------	----------
		TOTAL(MH)		18,86,449	18,86,449	37,72,898
		2053	093-DISTRICT	13,61,995	15,92,390	29,54,385

ESTABLISHMENTS

			800-OTHER	0	5,46,000	5,46,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		13,61,995	21,38,390	35,00,385
	**********			----------	----------	----------
	TOTAL(DDO)			32,48,444	40,24,839	72,73,283
	TEHSILDAR,GIDDERBAHA	2029	103-LAND	9,98,851	10,03,037	20,01,888
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		9,98,851	10,03,037	20,01,888

		2053	093-DISTRICT ESTABLISHMENTS	7,76,180	9,64,669	17,40,849
			800-OTHER EXPENDITURE	0	1,95,000	1,95,000
		**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,76,180	11,59,669	19,35,849

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			17,75,031	21,62,706	39,37,737
		TEHSILDAR,GURDASPUR	2029	103-LAND RECORDS	68,20,054	55,66,851	1,23,86,905
		**********			----------	----------	----------
		TOTAL(MH)			75,96,234	67,26,520	1,43,22,754
		2053		093-DISTRICT ESTABLISHMENTS	65,76,829	16,36,650	82,13,479
		**********			----------	----------	----------
		TOTAL(MH)			65,76,829	16,36,650	

82,13,479						
----------	**********			----------	----------	
	TOTAL(DDO)			1,51,71,914	93,66,207	2,45,38,121
	TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	5,60,754	5,60,754	11,21,508
----------	**********			----------	----------	
	TOTAL(MH)			5,60,754	5,60,754	11,21,508
		2053	093-DISTRICT ESTABLISHMENTS	5,81,422	5,64,422	11,45,844
----------	**********			----------	----------	

			TOTAL(MH)	5,81,422	5,64,422	11,45,844
	**********			----------	----------	----------
	TOTAL(DDO)			11,42,176	11,25,176	22,67,352
	TEHSILDAR,HOSHIARPUR	2029	103-LAND RECORDS	24,27,965	24,19,930	48,47,895
			**********	----------	----------	----------
			TOTAL(MH)	24,27,965	24,19,930	48,47,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	16,92,361	23,59,614	40,51,975
		**********			----------	----------	----------
		TOTAL(MH)			16,92,361	23,59,614	40,51,975
		**********			----------	----------	----------
		TOTAL(DDO)			41,20,326	47,79,544	88,99,870
		TEHSILDAR,JAGRAON	2029	103-LAND RECORDS	9,70,582	9,74,310	19,44,892
		**********			----------	----------	----------

	TOTAL(MH)		9,70,582	9,74,310	19,44,892
	**********		----------	----------	
	TOTAL(DDO)		9,70,582	9,74,310	19,44,892
	TEHSILDAR,JAITU	2029 103-LAND	6,86,192	7,60,337	14,46,529
		RECORDS			
	**********		----------	----------	
	TOTAL(MH)		6,86,192	7,60,337	14,46,529
		2053 093-DISTRICT	8,72,835	8,82,335	17,55,170
		ESTABLISHMENTS			

			800-OTHER	5,68,700	70,500	6,39,200
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		14,41,535	9,52,835	23,94,370
	**********			----------	----------	----------
	TOTAL(DDO)			21,27,727	17,13,172	38,40,899
	TEHSILDAR,JALANDHAR-I	2029	103-LAND	19,26,576	22,55,874	41,82,450
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		19,26,576	22,55,874	41,82,450

			2053	093-DISTRICT ESTABLISHMENTS	14,29,750	16,47,192	30,76,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	14,29,750	16,47,192	30,76,942
		**********		TOTAL(DDO)	33,56,326	39,03,066	72,59,392

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS	31,36,542	18,18,032	49,54,574
			**********	TOTAL(MH)	31,36,542	18,18,032	49,54,574
			2053	093-DISTRICT ESTABLISHMENTS	10,15,034	10,12,878	20,27,912
			**********	TOTAL(MH)	10,15,034	10,12,878	20,27,912
			2071	101-SUPERANNUATION AND RETIREMENT	0	62,166	62,166

ALLOWANCES

		**********		----------	----------	----------
		TOTAL(MH)		0	62,166	62,166
		**********		----------	----------	----------
		TOTAL(DDO)		41,51,576	28,93,076	70,44,652
	TEHSILDAR,KHANNA	2029	103-LAND	7,04,372	6,54,166	13,58,538

RECORDS

		**********		----------	----------	----------
		TOTAL(MH)		7,04,372	6,54,166	13,58,538
		2053	093-DISTRICT	6,38,884	5,63,284	12,02,168

		ESTABLISHMENTS				
		800-OTHER			4,29,781	0
4,29,781						
		EXPENDITURE				
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		TOTAL(MH)			10,68,665	5,63,284
16,31,949						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			17,73,037	12,17,450	29,90,487
	TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	18,10,274	23,36,959	41,47,233
	**********			----------	----------	----------
	TOTAL(MH)			28,78,939	29,00,243	57,79,182
	**********			----------	----------	----------
	TOTAL(DDO)			35,83,311	35,54,409	71,37,720
	TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	0	51,111	51,111

		**********		----------	----------	----------
		TOTAL(MH)		0	51,111	51,111
		2053	093-DISTRICT ESTABLISHMENTS	6,81,870	9,15,126	15,96,996
		**********		----------	----------	----------
		TOTAL(MH)		6,81,870	9,15,126	15,96,996
		**********		----------	----------	----------
		TOTAL(DDO)		6,81,870	9,66,237	16,48,107
	TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	46,32,628	58,29,115	1,04,61,743

		**********		----------	----------	----------
		TOTAL(MH)		46,32,628	58,29,115	1,04,61,743
	**********			----------	----------	----------
	TOTAL(DDO)			46,32,628	58,29,115	1,04,61,743
	TEHSILDAR,MALOUT	2029	103-LAND	16,34,602	16,34,602	32,69,204
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		16,34,602	16,34,602	32,69,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	7,13,148	7,44,080	14,57,228
		**********			----------	----------	----------
		TOTAL(MH)			7,13,148	7,44,080	14,57,228
		**********			----------	----------	----------
		TOTAL(DDO)			23,47,750	23,78,682	47,26,432
		TEHSILDAR,MANSA	2029	103-LAND	13,78,050	13,42,152	27,20,202

		RECORDS			
**********		----------	----------	----------	----------
	TOTAL(MH)		13,78,050	13,42,152	27,20,202
2053	093-DISTRICT		16,40,016	16,63,123	33,03,139
		ESTABLISHMENTS			
	800-OTHER		0	25,11,000	25,11,000
		EXPENDITURE			
**********		----------	----------	----------	----------
	TOTAL(MH)		16,40,016	41,74,123	58,14,139
**********		----------	----------	----------	----------
	TOTAL(DDO)		30,18,066	55,16,275	85,34,341

	TEHSILDAR,MOGA	2029	103-LAND	30,02,110	29,34,468	59,36,578
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		30,02,110	29,34,468	59,36,578
		2053	093-DISTRICT	13,65,934	17,65,826	31,31,760
			ESTABLISHMENTS			
			800-OTHER	0	12,28,500	12,28,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		13,65,934	29,94,326	43,60,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,68,044	59,28,794	1,02,96,838
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS	11,05,724	11,07,286	22,13,010
		TOTAL(MH)			24,71,658	41,01,612	65,73,270

	2053	093-DISTRICT	15,47,670	13,31,020	28,78,690
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		15,47,670	13,31,020	28,78,690
	2235	200-OTHER	0	1,37,580	1,37,580
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,37,580	1,37,580
	**********		----------	----------	----------
	TOTAL(DDO)		70,21,438	85,04,680	1,55,26,118

	TEHSILDAR,NABHA	2029	103-LAND	18,38,296	19,19,068	37,57,364
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		18,38,296	19,19,068	37,57,364
		2053	093-DISTRICT	16,97,468	18,77,923	35,75,391
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		16,97,468	18,77,923	35,75,391
	**********			----------	----------	----------
	TOTAL(DDO)			35,35,764	37,96,991	73,32,755

	TEHSILDAR,NAKODAR	2029	103-LAND	10,46,073	8,42,486	18,88,559	
			RECORDS				
		**********		----------	----------		
		TOTAL(MH)		10,46,073	8,42,486	18,88,559	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAKODAR	2053	093-DISTRICT	8,52,356	7,82,128	16,34,484

RECORDS PUNJAB, CHANDIGARH ESTABLISHMENTS

			**********		----------	----------

			TOTAL(MH)		18,98,429	16,24,614
35,23,043						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			18,98,429	16,24,614
35,23,043						
	TEHSILDAR,NAWANSHAHAR	2029	103-LAND		10,00,956	9,36,574
19,37,530						
			RECORDS			
			**********		----------	----------

			TOTAL(MH)		10,00,956	9,36,574
19,37,530						
		2053	093-DISTRICT		8,54,837	9,03,797
17,58,634						

			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		8,54,837	9,03,797	17,58,634
		2235	200-OTHER	0	2,00,000	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,00,000	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			18,55,793	20,40,371	38,96,164
	TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT	8,00,897	9,22,588	17,23,485

			ESTABLISHMENTS			
			800-OTHER		0	1,76,322
1,76,322						
			EXPENDITURE			
----------			**********	----------	----------	
			TOTAL(MH)		8,00,897	10,98,910
18,99,807						
----------			**********	----------	----------	
			TOTAL(DDO)		8,00,897	10,98,910
18,99,807						
		TEHSILDAR,PATHANKOT	2029	103-LAND	21,59,832	19,56,848
41,16,680						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		21,59,832	19,56,848	41,16,680
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	18,02,958	18,65,527	36,68,485
			**********		----------	----------	----------
			TOTAL(MH)		18,02,958	18,65,527	36,68,485
		**********			----------	----------	----------

	TOTAL(DDO)			39,62,790	38,22,375	77,85,165
	TEHSILDAR,PATIALA	2029	103-LAND RECORDS	42,68,739	47,80,579	90,49,318
		**********		----------	----------	----------
	TOTAL(MH)			42,68,739	47,80,579	90,49,318
	**********			----------	----------	----------
	TOTAL(DDO)			42,68,739	47,80,579	90,49,318
	TEHSILDAR,PATRAN	2029	103-LAND RECORDS	9,26,298	10,05,850	19,32,148
		**********		----------	----------	----------

		TOTAL(MH)			9,26,298	10,05,850
19,32,148						
	**********			----------	----------	

	TOTAL(DDO)				9,26,298	10,05,850
19,32,148						
	TEHSILDAR,PAYAL	2029	103-LAND		8,03,337	7,43,266
15,46,603						
			RECORDS			
	**********			----------	----------	

	TOTAL(MH)				8,03,337	7,43,266
15,46,603						
		2053	093-DISTRICT		7,13,848	7,13,848
14,27,696						
			ESTABLISHMENTS			
	**********			----------	----------	

TOTAL(MH) 7,13,848 7,13,848
14,27,696

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			15,17,185	14,57,114	29,74,299
		TEHSILDAR,PHAGWARA	2029	103-LAND	5,94,068	4,94,404	10,88,472

			RECORDS			
**********				----------	----------	----------
TOTAL(MH)				13,07,916	12,08,252	25,16,168
2053	093-DISTRICT			5,16,758	11,59,028	16,75,786
			ESTABLISHMENTS			
**********				----------	----------	----------
TOTAL(MH)				5,16,758	11,59,028	16,75,786
**********				----------	----------	----------
TOTAL(DDO)				26,28,011	31,10,546	57,38,557
TEHSILDAR,PHILLAUR		2029	103-LAND	16,37,550	16,92,420	33,29,970

			RECORDS			
**********				----------	----------	----------
TOTAL(MH)				16,37,550	16,92,420	33,29,970
2053	093-DISTRICT			13,55,541	13,56,185	27,11,726
			ESTABLISHMENTS			
**********				----------	----------	----------
TOTAL(MH)				13,55,541	13,56,185	27,11,726
**********				----------	----------	----------
TOTAL(DDO)				29,93,091	30,48,605	60,41,696
TEHSILDAR,RAIKOT	2029	103-LAND		9,57,654	10,09,150	

19,66,804

RECORDS

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TOTAL(MH) 9,57,654 10,09,150

19,66,804

2053 093-DISTRICT 7,12,710 10,44,623

17,57,333

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2053	800-OTHER	0	8,10,609	8,10,609

RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		
			**********		----------	----------
			TOTAL(MH)		7,12,710	18,55,232
25,67,942						
		**********			----------	----------
		TOTAL(DDO)			16,70,364	28,64,382
45,34,746						
	TEHSILDAR,RAJPURA		2029	103-LAND	15,19,812	16,63,667
31,83,479						
				RECORDS		
			**********		----------	----------
			TOTAL(MH)		15,19,812	16,63,667
31,83,479						
			2053	093-DISTRICT	11,27,530	17,74,544
29,02,074						

			ESTABLISHMENTS			
			800-OTHER	0	23,99,990	23,99,990
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		11,27,530	41,74,534	53,02,064
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			26,47,342	58,38,201	84,85,543
	TEHSILDAR,ROPAR	2029	103-LAND	11,04,252	9,18,766	20,23,018
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		11,04,252	9,18,766	

						20,23,018
	2053	093-DISTRICT		4,69,138	4,69,138	9,38,276
		ESTABLISHMENTS				
	**********			----------	----------	----------
	TOTAL(MH)			4,69,138	4,69,138	9,38,276
	**********			----------	----------	----------
	TOTAL(DDO)			15,73,390	13,87,904	29,61,294
	TEHSILDAR,SAMANA	2029	103-LAND	10,77,086	10,91,734	21,68,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		10,77,086	10,91,734	21,68,820
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	11,57,994	12,13,585	23,71,579
			**********		----------	----------	----------
			TOTAL(MH)		11,57,994	12,13,585	23,71,579
		**********			----------	----------	----------

	TOTAL(DDO)			22,35,080	23,05,319	45,40,399
	TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	9,03,822	9,01,422	18,05,244
		**********		----------	----------	----------
		TOTAL(MH)		9,03,822	9,01,422	18,05,244
		2053	093-DISTRICT ESTABLISHMENTS	8,84,753	8,35,167	17,19,920
		**********		----------	----------	----------
		TOTAL(MH)		8,84,753	8,35,167	17,19,920
	**********			----------	----------	

	TOTAL(DDO)				17,88,575	17,36,589
35,25,164						
	TEHSILDAR,SARDULGARH	2029	103-LAND		9,46,736	17,84,648
27,31,384						
			RECORDS			
			**********		----------	----------
	TOTAL(MH)				9,46,736	17,84,648
27,31,384						
		2053	093-DISTRICT		10,70,984	12,27,134
22,98,118						
			ESTABLISHMENTS			
			800-OTHER		0	9,57,000
9,57,000						
			EXPENDITURE			
			**********		----------	----------

		TOTAL(MH)			10,70,984	21,84,134	32,55,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			20,17,720	39,68,782	59,86,502
		TEHSILDAR,SHAHKOT	2029	103-LAND RECORDS	6,84,359	10,72,432	17,56,791

**********				----------	----------	----------
TOTAL(MH)				17,55,343	32,56,566	50,11,909
2053	093-DISTRICT ESTABLISHMENTS			8,31,687	7,58,156	15,89,843
**********				----------	----------	----------
TOTAL(MH)				8,31,687	7,58,156	15,89,843
**********				----------	----------	----------
TOTAL(DDO)				35,33,766	57,99,370	93,33,136
TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS		10,16,568	9,22,177	19,38,745

**********				----------	----------	----------
TOTAL(MH)				10,16,568	9,22,177	19,38,745
2053	093-DISTRICT ESTABLISHMENTS			9,02,071	7,15,325	16,17,396
**********				----------	----------	----------
	TOTAL(MH)			9,02,071	7,15,325	16,17,396
**********				----------	----------	----------
TOTAL(DDO)				19,18,639	16,37,502	35,56,141
TEHSILDAR,TEHSILDAR		2029	103-LAND	1,21,96,037	1,21,62,535	2,43,58,572

RECORDS

		**********		----------	----------	----------
		TOTAL(MH)		1,21,96,037	1,21,62,535	2,43,58,572
		**********		----------	----------	----------
		TOTAL(DDO)		1,21,96,037	1,21,62,535	2,43,58,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND	30,54,924	33,18,603	63,73,527

RECORDS	PUNJAB, CHANDIGARH		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,52,50,961	1,54,81,138	3,07,32,099
		**********		----------	----------	----------
		TOTAL(DDO)		1,52,50,961	1,54,81,138	3,07,32,099
	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS	11,50,338	10,39,350	21,89,688
		**********		----------	----------	----------
		TOTAL(MH)		11,50,338	10,39,350	21,89,688
		2053	093-DISTRICT	6,84,413	6,84,413	

13,68,826

ESTABLISHMENTS

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TOTAL(MH) 6,84,413 6,84,413

13,68,826

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TOTAL(DDO) 18,34,751 17,23,763

35,58,514

TEHSILDAR,TEHSILDAR, BARNALA 2029 103-LAND 29,74,668 31,82,492

61,57,160

RECORDS

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TOTAL(MH) 29,74,668 31,82,492

61,57,160

		2053	093-DISTRICT ESTABLISHMENTS	19,16,676	17,45,575	36,62,251
		**********		----------	----------	----------
		TOTAL(MH)		19,16,676	17,45,575	36,62,251
	**********			----------	----------	----------
	TOTAL(DDO)			48,91,344	49,28,067	98,19,411
TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS		33,92,843	33,17,864	67,10,707
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,92,843	33,17,864	67,10,707
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	27,27,804	29,17,954	56,45,758
			**********		----------	----------	----------
			TOTAL(MH)		61,20,647	62,35,818	1,23,56,465
		**********			----------	----------	----------
		TOTAL(DDO)			61,20,647	62,35,818	1,23,56,465

	TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	3,01,906	7,22,624	10,24,530
		**********		----------	----------	----------
		TOTAL(MH)		3,01,906	7,22,624	10,24,530
		**********		----------	----------	----------
		TOTAL(DDO)		3,01,906	7,22,624	10,24,530
	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	10,06,992	11,40,699	21,47,691
		**********		----------	----------	----------
		TOTAL(MH)		10,06,992	11,40,699	21,47,691

	**********			----------	----------	----------
	TOTAL(DDO)			10,06,992	11,40,699	21,47,691
	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	0	38,68,540	38,68,540
		**********		----------	----------	----------
		TOTAL(MH)		0	38,68,540	38,68,540
	**********			----------	----------	----------
	TOTAL(DDO)			0	38,68,540	38,68,540
	TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	5,36,498	6,03,207	11,39,705

		**********			----------	----------	----------
		TOTAL(MH)			5,36,498	6,03,207	11,39,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,36,498	6,03,207	11,39,705

	TEHSILDAR,TEHSILDAR, RAMPURA	2029	103-LAND	11,90,474	12,56,646	24,47,120
	PHUL		RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	17,26,972	18,59,853	35,86,825
		2053	093-DISTRICT	10,61,504	14,89,437	25,50,941
			ESTABLISHMENTS			
			800-OTHER	0	14,52,000	14,52,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	10,61,504	29,41,437	40,02,941

	**********			----------	----------	
	TOTAL(DDO)			27,88,476	48,01,290	75,89,766
	TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	11,87,978	11,87,978	23,75,956
		**********		----------	----------	
		TOTAL(MH)		11,87,978	11,87,978	23,75,956
		2053	093-DISTRICT ESTABLISHMENTS	6,79,171	6,23,071	13,02,242
		**********		----------	----------	
		TOTAL(MH)		6,79,171	6,23,071	13,02,242

	**********				----------	----------	
	TOTAL(DDO)				18,67,149	18,11,049	36,78,198
	TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT		14,98,392	15,43,494	30,41,886
			ESTABLISHMENTS				
			800-OTHER		0	6,44,150	6,44,150
			EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)		14,98,392	21,87,644
36,86,036							
		**********				----------	----------
		TOTAL(DDO)				14,98,392	21,87,644
36,86,036							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT		69,81,510	77,82,465
1,47,63,975							
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				TOTAL(MH)		69,81,510	77,82,465
1,47,63,975							
		**********				----------	----------
		TOTAL(DDO)				69,81,510	77,82,465
1,47,63,975							

	TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	0	20,15,732	20,15,732
		**********		----------	----------	----------
			TOTAL(MH)	0	20,15,732	20,15,732
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,918	2,32,804	2,55,722
			115-LEAVE ENCASHMENT BENEFITS	0	7,85,240	7,85,240
		**********		----------	----------	----------

		TOTAL(MH)			22,918	10,18,044
10,40,962						
	2235	200-OTHER			6,99,189	0
6,99,189						
		PROGRAMMES				
	**********				----------	----------

		TOTAL(MH)			6,99,189	0
6,99,189						
		******************************			----------	----------

		TOTAL(DDO)			7,22,107	30,33,776
37,55,883						
		TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND	13,48,824	13,70,724
27,19,548						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		13,48,824	13,70,724	27,19,548
		**********			----------	----------	----------
		TOTAL(DDO)			13,48,824	13,70,724	27,19,548
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	3,41,657	30,05,979	33,47,636

			**********		----------	----------	----------
			TOTAL(MH)			3,41,657	30,05,979
33,47,636							
		**********			----------	----------	----------
		TOTAL(DDO)				3,41,657	30,05,979
33,47,636							
	**********				----------	----------	----------
	TOTAL(CCO)					22,77,97,665	25,80,85,759
48,58,83,424							
**********					----------	----------	----------
TOTAL(DEPT)						22,77,97,665	25,80,85,759
48,58,83,424							
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION		1,46,16,466	1,58,65,059
3,04,81,525							
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		AND			

		ADMINISTRATION			
		102-PROMOTION	0	1,13,080	1,13,080
		OF MODERN			
		INDIAN			
		LANGUAGES AND			
		LITERATURE			
	**********		----------	----------	----------
	TOTAL(MH)			1,46,16,466	1,59,78,139
3,05,94,605					
	2235	200-OTHER		2,56,138	3,98,476
6,54,614					
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			2,56,138	3,98,476
6,54,614					

		**********			----------	----------	----------
		TOTAL(DDO)			1,48,72,604	1,63,76,615	3,12,49,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTT. LANGUAGE OFFICER,MUKATSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	59,063	59,063
		**********			----------	----------	----------

			TOTAL(MH)		0	59,063	59,063
		**********			----------	----------	----------
		TOTAL(DDO)			0	59,063	59,063
	**********				----------	----------	----------
	TOTAL(CCO)				1,48,72,604	1,64,35,678	3,13,08,282
**********					----------	----------	----------
TOTAL(DEPT)					1,48,72,604	1,64,35,678	3,13,08,282
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	114-LEGAL	62,67,055	49,97,801	1,12,64,856
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			

DEPARTMENT, CHANDIGARH LEGISLATIVE AFFAIRS, PB.,

CHANDIGARH

**********	----------	----------	----------
TOTAL(MH)	62,67,055	49,97,801	1,12,64,856
**********	----------	----------	----------
TOTAL(DDO)	62,67,055	49,97,801	1,12,64,856
**********	----------	----------	----------
TOTAL(CCO)	62,67,055	49,97,801	1,12,64,856
**********	----------	----------	----------
TOTAL(DEPT)	62,67,055	49,97,801	1,12,64,856

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	7,97,315	7,97,315
		**********			----------	----------	----------
		TOTAL(MH)			0	7,97,315	7,97,315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	
	TOTAL(DDO)			0	7,97,315	7,97,315
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	4,34,954	10,11,858	14,46,812
		**********		----------	----------	
		TOTAL(MH)		4,34,954	18,09,173	22,44,127
	**********			----------	----------	
	TOTAL(DDO)			4,34,954	18,09,173	22,44,127
	COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	800-OTHER EXPENDITURE	0	5,77,928	5,77,928

		**********		----------	----------	----------
		TOTAL(MH)		0	5,77,928	5,77,928
	**********			----------	----------	----------
	TOTAL(DDO)			0	5,77,928	5,77,928
	PUNJAB STATE LOTTERIES	2075	103-STATE	4,69,70,041	14,28,21,702	18,97,91,743
	DEPARTMENT,CHANDIGARH		LOTTERIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,69,70,041	14,28,21,702	18,97,91,743
		2235	200-OTHER	2,69,878	34,863	3,04,741
			PROGRAMMES			

	**********	----------	----------	----------
	TOTAL(MH)	2,69,878	34,863	3,04,741
	**********	----------	----------	----------
	TOTAL(DDO)	4,72,39,919	14,28,56,565	19,00,96,484
	**********	----------	----------	----------
TOTAL(CCO)		4,76,74,873	14,52,43,666	19,29,18,539
**********		----------	----------	----------
TOTAL(DEPT)		4,76,74,873	14,52,43,666	19,29,18,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	2,87,777	3,89,371	6,77,148
		**********		TOTAL(MH)	5,57,655	4,24,234	9,81,889
		******************************		TOTAL(DDO)	4,75,27,696	14,32,45,936	19,07,73,632

	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	1,23,040	1,21,800	2,44,840
			204-CENTRAL STATISTICAL ORGANISATION	6,65,844	5,95,199	12,61,043
		**********		----------	----------	----------
		TOTAL(MH)		7,88,884	7,16,999	15,05,883
	**********			----------	----------	----------
	TOTAL(DDO)			7,88,884	7,16,999	15,05,883
	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	0	1,51,830	1,51,830

		**********		----------	----------	----------
		TOTAL(MH)			0	1,51,830
1,51,830						
		3454	204-CENTRAL STATISTICAL ORGANISATION	5,97,619	4,45,209	
10,42,828						
		**********		----------	----------	----------
		TOTAL(MH)		5,97,619	4,45,209	
10,42,828						
	**********			----------	----------	----------
	TOTAL(DDO)			5,97,619	5,97,039	
11,94,658						
	DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	0	2,28,180	

2,28,180

ADVISOR,AMRITSAR SAMPLE SURVEY

ORGANISATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	0	20,98,166	20,98,166
			**********		0	23,26,346	23,26,346
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			0	23,26,346	23,26,346
	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	1,83,502	2,77,755	4,61,257
		**********		----------	----------	
		TOTAL(MH)		1,83,502	2,77,755	4,61,257
	**********			----------	----------	
	TOTAL(DDO)			1,83,502	2,77,755	4,61,257
	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	75,040	75,040	1,50,080

	ADVISOR, PUNJAB,CHANDIGARH	SAMPLE SURVEY ORGANISATION		
		204-CENTRAL	53,01,568	55,54,086
1,08,55,654		STATISTICAL ORGANISATION		
		789-SPECIAL	0	42,800
42,800		COMPONENT PLAN FOR SCHEDULED CASTES		
	**********	----------	----------	----------
----------		TOTAL(MH)	53,76,608	56,71,926
1,10,48,534				
	**********	----------	----------	----------
----------		TOTAL(DDO)	53,76,608	56,71,926

1,10,48,534

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		0	6,830	6,830	
		**********		----------	----------			
		TOTAL(MH)			0	6,830	6,830	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	1,33,703	4,01,276
5,34,979						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,500	19,400
34,900						
			**********	----------	----------	

				TOTAL(MH)	1,49,203	4,20,676
5,69,879						
			**********	----------	----------	

		TOTAL(DDO)			1,49,203	4,27,506
5,76,709						

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	4,49,360	4,61,350	9,10,710
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,500	19,400	34,900
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,64,860	4,80,750	9,45,610
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,64,860	4,80,750	9,45,610
	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	6,88,552	6,87,484	

13,76,036

ADVISOR,DEPUTY ECONOMIC AND STATISTICAL

STATISTICAL ADVISOR, HOSHIARPUR ORGANISATION

********** ---------- ----------

TOTAL(MH) 6,88,552 6,87,484

13,76,036

********** ---------- ----------

TOTAL(DDO) 6,88,552 6,87,484

13,76,036

DEPUTY ECONOMIC AND STATISTICAL 3454 201-NATIONAL 1,40,920 1,40,920

2,81,840

ADVISOR,DEPUTY ECONOMIC AND SAMPLE SURVEY

STATISTICAL ADVISOR, LUDHIANA ORGANISATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	204-CENTRAL STATISTICAL ORGANISATION	6,99,996	7,41,714	14,41,710
		**********			----------	----------	----------
		TOTAL(MH)			8,40,916	8,82,634	17,23,550
		**********			----------	----------	----------
		TOTAL(DDO)			8,40,916	8,82,634	17,23,550
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	1,59,615	3,27,474	4,87,089

	ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA		STATISTICAL ORGANISATION			
		**********		----------	----------	
		TOTAL(MH)		1,59,615	3,27,474	4,87,089
		**********		----------	----------	
		TOTAL(DDO)		1,59,615	3,27,474	4,87,089
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	0	47,842	47,842
		**********		----------	----------	
		TOTAL(MH)		0	47,842	47,842

	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	1,38,500	1,38,500	2,77,000
		204-CENTRAL STATISTICAL ORGANISATION	9,00,247	9,62,944	18,63,191
		**********	----------	----------	----------
		TOTAL(MH)	10,38,747	11,01,444	21,40,191
		**********	----------	----------	----------
		TOTAL(DDO)	10,38,747	11,49,286	21,88,033

		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	7,36,951	6,83,939	14,20,890	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PLANNING	SECRETARY, PLANNING, PUNJAB		TOTAL(MH)		7,36,951	6,83,939	14,20,890
		**********					

	TOTAL(DDO)			7,36,951	6,83,939	14,20,890
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	3454	204-CENTRAL STATISTICAL ORGANISATION	5,83,740	7,18,067	13,01,807
		**********		----------	----------	----------
	TOTAL(MH)			13,20,691	14,02,006	27,22,697
		5475	112-STATISTICS	0	2,33,72,000	2,33,72,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,09,99,000	1,09,99,000
		**********		----------	----------	----------

			TOTAL(MH)		0	3,43,71,000
3,43,71,000						
	**********			----------	----------	
	TOTAL(DDO)				13,20,691	3,57,73,006
3,70,93,697						
	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL		7,00,742	6,07,907
13,08,649						
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
	STATISTICS ADVISOR		ORGANISATION			
			TOTAL(MH)		7,00,742	6,07,907
13,08,649						
	**********			----------	----------	
	TOTAL(DDO)				7,00,742	6,07,907
13,08,649						

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	2,45,654	2,45,654	
		**********		----------	----------	----------	
		TOTAL(MH)		0	2,45,654	2,45,654	
		3454	204-CENTRAL	2,69,945	3,96,141	6,66,086	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICAL			

				ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,000	3,667	14,667
		**********		----------	----------		
		TOTAL(MH)			2,80,945	3,99,808	6,80,753
		**********		----------	----------		
		TOTAL(DDO)			2,80,945	6,45,462	9,26,407
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	82,781	22,88,632	23,71,413

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,500	19,400	34,900
		**********		----------	----------	----------
			TOTAL(MH)	98,281	23,08,032	24,06,313
		**********		----------	----------	----------
			TOTAL(DDO)	98,281	23,08,032	24,06,313
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	49,749	0	49,749

		**********	-------------------	----------------	----------
		TOTAL(MH)	49,749	0	49,749
3454	204-CENTRAL STATISTICAL ORGANISATION		12,47,168	13,36,584	25,83,752
		**********	-------------------	----------------	----------
		TOTAL(MH)	12,47,168	13,36,584	25,83,752
		******************************	-------------------	----------------	----------
		TOTAL(DDO)	12,96,917	13,36,584	26,33,501

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	81,000	81,000	1,62,000
				204-CENTRAL STATISTICAL ORGANISATION	11,76,074	11,65,157	23,41,231
			**********		----------	----------	----------
			TOTAL(MH)		12,57,074	12,46,157	25,03,231
		**********			----------	----------	

	TOTAL(DDO)			12,57,074	12,46,157	25,03,231
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	204-CENTRAL STATISTICAL ORGANISATION	6,80,791	7,27,076	14,07,867
	**********			----------	----------	
	TOTAL(MH)			6,80,791	7,27,076	14,07,867
	**********			----------	----------	
	TOTAL(DDO)			6,80,791	7,27,076	14,07,867
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	3454	204-CENTRAL STATISTICAL	2,97,756	3,22,775	6,20,531

			ORGANISATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,97,756	3,22,775	6,20,531
		**********		----------	----------	----------
		TOTAL(DDO)		2,97,756	3,22,775	6,20,531
	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	3,80,418	5,50,700	9,31,118
	ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			
	MOHALI		ORGANISATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,80,418	5,50,700	9,31,118

	**********				----------	----------
	TOTAL(DDO)				3,80,418	5,50,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	
PLANNING	TOTAL(CCO)				6,45,64,771	20,26,95,935	26,72,60,706
	**********				----------	----------	
TOTAL(DEPT)					6,45,64,771	20,26,95,935	26,72,60,706

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	6,66,346	6,78,100	13,44,446
		**********		TOTAL(MH)	10,46,764	12,28,800	22,75,564
		**********		TOTAL(DDO)	10,46,764	12,28,800	22,75,564
	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE		2235	200-OTHER PROGRAMMES	3,00,000	11,77,510	14,77,510

		**********		----------	----------	----------
		TOTAL(MH)			3,00,000	11,77,510
14,77,510						
		**********		----------	----------	----------
		TOTAL(DDO)			3,00,000	11,77,510
14,77,510						
	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		18,26,151	18,45,208
36,71,359						
			109-DISTRICT POLICE		71,92,47,285	73,00,35,826
1,44,92,83,111						
			113-WELFARE OF POLICE PERSONNEL		4,51,584	5,33,046
9,84,630						

				114-WIRELESS AND COMPUTERS	0	1,10,569	1,10,569
				792-IRRECOVERABLE LOANS WRITTEN OFF	0	6,46,000	6,46,000
**********							
				TOTAL(MH)	72,15,25,020	73,31,70,649	1,45,46,95,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			72,15,25,020	73,31,70,649	1,45,46,95,669
		ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	24,40,65,692	24,59,50,923	49,00,16,615
				113-WELFARE OF POLICE PERSONNEL	4,86,548	4,92,062	9,78,610
				114-WIRELESS AND COMPUTERS	0	1,74,866	1,74,866

	792-IRRECOVERAB	0		5,44,000
	LE LOANS			
	WRITTEN OFF			
**********		----------	----------	----------
	TOTAL(MH)	96,60,77,260		98,03,32,500
2235	200-OTHER	36,065		19,47,282
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	36,065		19,47,282
**********		----------	----------	----------
	TOTAL(DDO)	96,61,13,325		98,22,79,782

	ASSISTANT INSPECTOR	2055	111-RAILWAY	14,25,42,598	11,25,54,597	25,50,97,195
	GENERAL,GOVERNMENT RAILWAY		POLICE			
	POLICE, PATIALA					
			114-WIRELESS	0	45,500	45,500
			AND COMPUTERS			
		**********		----------	----------	----------
		TOTAL(MH)		14,25,42,598	11,26,00,097	25,51,42,695
		2235	200-OTHER	4,06,087	1,24,923	5,31,010
			PROGRAMMES			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,06,087	1,24,923	5,31,010
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			14,29,48,685	11,27,25,020	25,56,73,705
		ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,40,791	4,40,791	8,81,582

109-DISTRICT POLICE	13,60,76,114	12,82,95,037	26,43,71,151
113-WELFARE OF POLICE PERSONNEL	1,36,586	1,41,516	2,78,102
114-WIRELESS AND COMPUTERS	0	81,151	81,151
792-IRRECOVERAB LE LOANS WRITTEN OFF	0	4,50,500	4,50,500
**********	----------	----------	----------
TOTAL(MH)	13,70,59,578	12,95,33,918	26,65,93,496

	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	12,89,774	14,89,774
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,00,000	12,99,774	14,99,774
	**********		----------	----------	----------
		TOTAL(DDO)	27,98,02,176	24,34,33,789	52,32,35,965

		ASSTT.	2055	101-CRIMINAL	8,18,673	8,21,989	16,40,662
		CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
		POLICE,PATIALA		AND VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	ASSTT.	2055	109-DISTRICT	28,68,85,850	28,01,22,737	56,70,08,587
	POLICE, PUNJAB	CONTROLLER(F&A),SR.SUPDT.OF		POLICE			
		POLICE,PATIALA					
				113-WELFARE OF	3,56,810	3,64,030	7,20,840

		POLICE			
		PERSONNEL			
1,42,095		114-WIRELESS	0	1,42,095	
		AND COMPUTERS			
5,69,500		792-IRRECOVERAB	0	5,69,500	
		LE LOANS			
		WRITTEN OFF			
----------		**********	----------	----------	
		TOTAL(MH)	28,80,61,333	28,20,20,351	
57,00,81,684					
----------	**********		----------	----------	
	TOTAL(DDO)		28,80,61,333	28,20,20,351	
57,00,81,684					

	COMMANDANT, 27TH BN PUNJAB ARMED	2055	104-SPECIAL	7,05,67,562	7,27,10,253	14,32,77,815
	POLICE,JALANDHAR CANTT		POLICE			
			113-WELFARE OF	1,73,312	1,73,312	3,46,624
			POLICE			
			PERSONNEL			
		**********		----------	----------	----------
			TOTAL(MH)	7,07,40,874	7,28,83,565	14,36,24,439
		2235	104-DEPOSIT	0	10,000	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

				200-OTHER		0	3,39,657
3,39,657							
				PROGRAMMES			
			**********	----------	----------	----------	----------

				TOTAL(MH)		0	3,49,657
3,49,657							
		**********	----------	----------	----------	----------	----------
----------							
		TOTAL(DDO)				7,07,40,874	7,32,33,222
14,39,74,096							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	6,50,98,977	6,51,31,591
13,02,30,568						
				113-WELFARE OF POLICE PERSONNEL	3,37,920	3,37,920
6,75,840						
				114-WIRELESS AND COMPUTERS	0	5,546
5,546						
		**********		----------	----------	

				TOTAL(MH)	6,54,36,897	6,58,24,714
13,12,61,611						
		**********		----------	----------	

		TOTAL(DDO)			13,61,77,771	13,87,08,279
27,48,86,050						

	COMMANDANT,,7TH BN	2055	104-SPECIAL	6,97,41,772	7,06,15,463	14,03,57,235
	PAP,JALANDHAR CANTT		POLICE			
			113-WELFARE OF	3,90,130	3,90,130	7,80,260
			POLICE			
			PERSONNEL			
		**********		----------	----------	----------
		TOTAL(MH)		7,01,31,902	7,10,05,593	14,11,37,495
		2235	200-OTHER	0	1,46,837	1,46,837
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,46,837	1,46,837

	**********			----------	----------	----------
	TOTAL(DDO)			7,01,31,902	7,11,52,430	14,12,84,332
	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
			200-OTHER PROGRAMMES	0	2,62,566	2,62,566
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,72,566	2,72,566
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			0	2,72,566	2,72,566
		COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	7,17,18,296	6,94,23,028	14,11,41,324

	113-WELFARE OF POLICE PERSONNEL	1,26,700	1,26,700	2,53,400
**********		----------	----------	----------
	TOTAL(MH)	7,18,44,996	6,98,22,294	14,16,67,290
2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	2,00,000	2,00,000
**********		----------	----------	----------
	TOTAL(DDO)	7,18,44,996	7,00,22,294	14,18,67,290

	COMMANDANT,56TH BATALLION,MALOUT	2055	001-DIRECTION AND ADMINISTRATION	0	1,80,966	1,80,966
		**********	TOTAL(MH)	0	1,80,966	1,80,966
		**********	TOTAL(DDO)	0	1,80,966	1,80,966
	COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE	5,43,19,042	5,62,32,646	11,05,51,688
			113-WELFARE OF POLICE	1,13,912	1,13,912	2,27,824

					PERSONNEL		
					114-WIRELESS	0	6,100
6,100					AND COMPUTERS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,44,32,954	5,63,52,658	11,07,85,612
		**********			----------	----------	

		TOTAL(DDO)			5,44,32,954	5,63,52,658	11,07,85,612
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	7,50,84,858	7,73,20,730	15,24,05,588
				113-WELFARE OF POLICE PERSONNEL	3,96,396	6,28,776	10,25,172
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,54,81,254	7,79,49,506	15,34,30,760
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	10,000	10,000

			NT PROVIDENT			
			FUND			
			200-OTHER	0	1,22,515	1,22,515
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	0	1,32,515	1,32,515
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	7,54,81,254	7,80,82,021	15,35,63,275
			**********	----------	----------	----------
	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	104-SPECIAL POLICE	5,17,36,484	5,12,76,294	10,30,12,778

				109-DISTRICT	0	82,565	82,565
				POLICE			
				113-WELFARE OF	1,39,001	1,39,001	2,78,002
				POLICE			
				PERSONNEL			
			**********		----------	----------	----------
				TOTAL(MH)	5,18,75,485	5,14,97,860	10,33,73,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,18,75,485	5,14,97,860	10,33,73,345
		COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE	6,69,87,536	6,54,12,849	13,24,00,385
				113-WELFARE OF POLICE PERSONNEL	2,49,930	2,49,930	4,99,860
		**********			----------	----------	----------
		TOTAL(MH)			11,91,12,951	11,71,60,639	23,62,73,590

		2235	200-OTHER	4,00,000	3,36,961	7,36,961
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	3,36,961	7,36,961
	**********			----------	----------	----------
	TOTAL(DDO)			11,95,12,951	11,74,97,600	23,70,10,551
	COMMANDANT,7TH BN IRB, KAPURTHALA	2055	104-SPECIAL POLICE	5,63,74,999	5,07,72,398	10,71,47,397
			113-WELFARE OF POLICE PERSONNEL	1,69,873	1,69,873	3,39,746

	114-WIRELESS	0	18,395	18,395
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	5,65,44,872	5,09,60,666	10,75,05,538
2071	115-LEAVE	0	19,95,020	19,95,020
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
	TOTAL(MH)	0	19,95,020	19,95,020
2235	200-OTHER	1,00,000	2,05,366	3,05,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	
		TOTAL(MH)			1,00,000	2,05,366	3,05,366
		**********			----------	----------	
		TOTAL(DDO)			5,66,44,872	5,31,61,052	10,98,05,924
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE	7,21,92,860	7,10,07,214	14,32,00,074

		113-WELFARE OF POLICE PERSONNEL	2,48,210	2,48,210	4,96,420
	**********		----------	----------	----------
	TOTAL(MH)		7,24,41,070	7,12,55,424	14,36,96,494
2235	200-OTHER PROGRAMMES		0	5,00,654	5,00,654
	**********		----------	----------	----------
	TOTAL(MH)		0	5,00,654	5,00,654
	******************************		----------	----------	----------
	TOTAL(DDO)		7,24,41,070	7,17,56,078	

14,41,97,148						
15,78,44,133	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE	7,78,66,421	7,99,77,712	
10,29,282			113-WELFARE OF POLICE PERSONNEL	5,13,066	5,16,216	
----------	**********		----------	----------		
15,88,73,415	TOTAL(MH)			7,83,79,487	8,04,93,928	
-2,91,495		2062	104-VIGILANCE COMMISSION OF STATE/UT	0	-2,91,495	

			**********		----------	----------	----------
			TOTAL(MH)			0	-2,91,495
			2235	200-OTHER		0	42,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)			0	42,782

		**********			----------	----------
		TOTAL(DDO)			7,83,79,487	8,02,45,215
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	7,85,07,692	7,98,39,849
				113-WELFARE OF POLICE PERSONNEL	18,81,130	2,88,520
		**********			----------	----------
		TOTAL(MH)			8,03,88,822	8,01,28,369
			2235	200-OTHER PROGRAMMES	0	7,46,845

		**********			----------	----------
		TOTAL(DDO)			7,83,79,487	8,02,45,215
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	7,85,07,692	7,98,39,849
				113-WELFARE OF POLICE PERSONNEL	18,81,130	2,88,520
		**********			----------	----------
		TOTAL(MH)			8,03,88,822	8,01,28,369
			2235	200-OTHER PROGRAMMES	0	7,46,845

			**********		----------	----------
			TOTAL(MH)		0	7,46,845
			**********		----------	----------
			TOTAL(DDO)		8,03,88,822	8,08,75,214
	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE		6,28,98,590	6,16,23,154
			113-WELFARE OF POLICE PERSONNEL		9,10,443	4,40,685
			**********		----------	----------
			TOTAL(MH)		6,38,09,033	6,20,63,839

	******************************				------------------	----------	----------
	TOTAL(DDO)				6,38,09,033	6,20,63,839	12,58,72,872
	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING		1,45,39,770	1,52,43,462	2,97,83,232
			113-WELFARE OF POLICE		3,66,841	3,76,057	7,42,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	114-WIRELESS AND COMPUTERS	0	17,179	17,179
			**********		----------	----------	----------
			TOTAL(MH)		1,49,06,611	1,56,36,698	3,05,43,309
			2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			1,49,06,611	1,58,36,698	

3,07,43,309						
4,69,88,410	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	2,47,22,126	2,22,66,284	
61,85,466			109-DISTRICT POLICE	0	61,85,466	
5,20,360			800-OTHER	2,57,930	2,62,430	
			EXPENDITURE			
----------	**********		----------	----------	----------	
5,36,94,236	TOTAL(MH)			2,49,80,056	2,87,14,180	
38,665	2235		200-OTHER	0	38,665	

			**********	----------	----------	----------
			TOTAL(MH)		0	38,665
			**********	----------	----------	----------
			TOTAL(DDO)		2,49,80,056	2,87,52,845
	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION		11,05,472	12,59,108
			**********	----------	----------	----------
			TOTAL(MH)		11,05,472	12,59,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			11,05,472	12,59,108	23,64,580
		TOTAL(DDO)					
	D.I.G.,PATIALA RANGE		2055	001-DIRECTION AND ADMINISTRATION	16,67,407	14,94,591	31,61,998
			**********				

			TOTAL(MH)		27,72,879	27,53,699
55,26,578						
	**********			----------	----------	
	TOTAL(DDO)				27,72,879	27,53,699
55,26,578						
	DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE		0	19,44,340
19,44,340						
	GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
			BENEFITS			
			**********	----------	----------	
			TOTAL(MH)		0	19,44,340
19,44,340						
	**********			----------	----------	
	TOTAL(DDO)				0	19,44,340
19,44,340						

	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,03,82,362	2,17,26,382	4,21,08,744
			109-DISTRICT POLICE	51,857	0	51,857
			114-WIRELESS AND COMPUTERS	0	43,050	43,050
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,04,34,219	2,17,69,432	4,22,03,651
	**********		----------	----------	----------	----------

		TOTAL(DDO)			2,04,34,219	2,17,69,432	4,22,03,651
		DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL	2055	101-CRIMINAL INVESTIGATION	10,75,45,839	0	10,75,45,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	116-FORENSIC SCIENCE	59,90,301	0	59,90,301

			**********	----------	----------	----------
			TOTAL(MH)	11,35,36,140	0	11,35,36,140
		**********		----------	----------	----------
		TOTAL(DDO)		11,35,36,140	0	11,35,36,140
	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	1,08,82,814	1,09,37,946	2,18,20,760
		**********		----------	----------	----------
		TOTAL(MH)		1,08,82,814	1,09,37,946	2,18,20,760
		2235	200-OTHER	0	47,065	47,065

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		0	47,065
			**********		----------	----------
			TOTAL(DDO)		1,08,82,814	1,09,85,011
	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE		11,83,412	11,15,321
			**********		----------	----------
			TOTAL(MH)		11,83,412	11,15,321

			2235	200-OTHER		0	20,900
20,900							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	20,900
20,900							
		**********			----------	----------	

		TOTAL(DDO)				11,83,412	11,36,221
23,19,633							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	8,81,914	10,00,363	18,82,277
				114-WIRELESS AND COMPUTERS	0	10,890	10,890
			**********		----------	----------	----------
		TOTAL(MH)			8,81,914	10,11,253	18,93,167
		**********			----------	----------	----------
		TOTAL(DDO)			8,81,914	10,11,253	18,93,167
		DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND	7,92,030	8,31,103	16,23,133

			ADMINISTRATION			
			114-WIRELESS	0	65,830	65,830
			AND COMPUTERS			
		**********		----------	----------	----------
		TOTAL(MH)		7,92,030	8,96,933	16,88,963
		**********		----------	----------	----------
		TOTAL(DDO)		7,92,030	8,96,933	16,88,963
		DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	4,01,695	4,02,695	8,04,390
		POLICE,P.A.P-II AND TRAINING,		POLICE		
		PUNJAB				
		**********		----------	----------	----------

			TOTAL(MH)	4,01,695	4,02,695	8,04,390
	**********			----------	----------	----------
	TOTAL(DDO)			4,01,695	4,02,695	8,04,390
	DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	6,94,000	8,53,050	15,47,050
		**********		----------	----------	----------
		TOTAL(MH)		6,94,000	8,53,050	15,47,050
	**********			----------	----------	----------
	TOTAL(DDO)			6,94,000	8,53,050	15,47,050

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	200-OTHER PROGRAMMES	0	2,19,035	2,19,035
		**********	**********		----------	----------	----------
		TOTAL(MH)			6,94,000	10,72,085	17,66,085
		**********	**********		----------	----------	----------
		TOTAL(DDO)			6,94,000	10,72,085	17,66,085

	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE	15,07,97,475	14,38,08,694	29,46,06,169
			113-WELFARE OF POLICE PERSONNEL	5,00,525	5,00,525	10,01,050
		**********	----------	----------	----------	----------
			TOTAL(MH)	15,12,98,000	14,43,09,219	29,56,07,219
		**********	----------	----------	----------	----------
	TOTAL(DDO)			15,12,98,000	14,43,09,219	29,56,07,219

	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,12,113	3,12,113
6,24,226					
			105-FAMILY PENSIONS	0	46,622
46,622					
			115-LEAVE ENCASHMENT	7,62,460	1,05,69,920
1,13,32,380					
			BENEFITS		
	**********		----------	----------	----------

	TOTAL(MH)			10,74,573	1,09,28,655
1,20,03,228					
	2235		200-OTHER PROGRAMMES	0	57,267
57,267					

		**********				
		TOTAL(MH)			0	57,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			10,74,573	1,09,85,922	1,20,60,495

	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE	7,06,19,914	6,85,36,966	13,91,56,880
			113-WELFARE OF POLICE PERSONNEL	3,03,150	3,06,300	6,09,450
		**********	----------	----------	----------	----------
	TOTAL(MH)			7,09,23,064	6,89,00,533	13,98,23,597
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,19,97,637	7,98,29,188	15,18,26,825
	DEPUTY SUPERINTENDENT OF POLICE	2055	104-SPECIAL	3,85,05,069	3,86,91,134	7,71,96,203

		POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH				
			113-WELFARE OF POLICE PERSONNEL	2,36,587	2,36,587	4,73,174
		**********		----------	----------	----------
			TOTAL(MH)	3,87,41,656	3,89,27,721	7,76,69,377
	2235	200-OTHER PROGRAMMES		0	68,339	68,339
		**********		----------	----------	----------
			TOTAL(MH)	0	68,339	68,339

**********					----------	----------	----------
TOTAL(DDO)					3,87,41,656	3,89,96,060	7,77,37,716
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH		2055	114-WIRELESS AND COMPUTERS		18,97,23,930	19,29,37,763	38,26,61,693
**********					----------	----------	----------
TOTAL(MH)					18,97,23,930	19,29,37,763	38,26,61,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			18,97,23,930	19,29,37,763	38,26,61,693
	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE		5,00,91,589	4,99,07,626	9,99,99,215
			113-WELFARE OF POLICE PERSONNEL		4,70,630	4,86,817	9,57,447
		**********			----------	----------	

			TOTAL(MH)	24,02,86,149	24,33,32,206	48,36,18,355
	**********			----------	----------	----------
	TOTAL(DDO)			24,02,86,149	24,33,32,206	48,36,18,355
	DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	1,31,055	1,31,055
			**********	----------	----------	----------
			TOTAL(MH)	0	1,31,055	1,31,055
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,31,055	1,31,055

	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	4,71,46,522	4,88,00,367	9,59,46,889
			113-WELFARE OF POLICE PERSONNEL	7,98,358	8,00,368	15,98,726
		**********		----------	----------	----------
		TOTAL(MH)		4,79,44,880	4,96,00,735	9,75,45,615
		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,23,350	4,23,350
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,23,350	4,23,350
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			4,79,44,880	5,00,24,085	9,79,68,965
		DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND	9,68,704	8,30,764	17,99,468

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		9,68,704	12,54,114	22,22,818
		**********		----------	----------	----------
		TOTAL(DDO)		4,89,13,584	5,08,54,849	9,97,68,433
	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	7,90,411	9,06,672	16,97,083
			POLICE			
			114-WIRELESS	0	17,190	17,190
			AND COMPUTERS			
		**********		----------	----------	----------
		TOTAL(MH)		7,90,411	9,23,862	17,14,273

**********			----------	----------	----------
TOTAL(DDO)			7,90,411	9,23,862	17,14,273
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT	1,25,486	1,25,486	2,50,972
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	0	10,61,510	10,61,510
**********			----------	----------	----------
TOTAL(MH)			1,25,486	11,86,996	13,12,482

		**********			----------	----------
		TOTAL(DDO)			1,25,486	11,86,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	116-FORENSIC SCIENCE	41,940	0	41,940
			**********		----------	----------	
			TOTAL(MH)		41,940	0	41,940

		2235	200-OTHER		0	1,07,219
1,07,219						
			PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)		0	1,07,219
1,07,219						
			**********	----------	----------	

	TOTAL(DDO)				41,940	1,07,219
1,49,159						
	DISTRICT TREASURY	2235	107-SWATANTRATA		1,03,400	37,600
1,41,000						
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
	OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
			**********	----------	----------	

			TOTAL(MH)		1,03,400	37,600
1,41,000						
	**********			----------	----------	

	TOTAL(DDO)				1,03,400	37,600
1,41,000						
	DISTRICT TREASURY	2030	102-EXPENSES ON		36,134	68,168
1,04,302						
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	OFFICER,JALANDHAR					
			**********		----------	----------

			TOTAL(MH)		36,134	68,168
1,04,302						
	**********			----------	----------	

	TOTAL(DDO)				36,134	68,168
1,04,302						

	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE		1,32,46,465	1,33,20,325	2,65,66,790
		**********		----------	----------	----------	
		TOTAL(MH)			1,32,46,465	1,33,20,325	2,65,66,790
		**********		----------	----------	----------	
		TOTAL(DDO)			1,32,46,465	1,33,20,325	2,65,66,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	5,52,380	5,76,425	11,28,805
				114-WIRELESS AND COMPUTERS	0	39,612	39,612
		**********		**********	----------	----------	----------
				TOTAL(MH)	5,52,380	6,16,037	11,68,417
		**********		**********	----------	----------	----------
		TOTAL(DDO)			5,52,380	6,16,037	11,68,417

	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	49,34,182	51,52,861	1,00,87,043
			113-WELFARE OF POLICE PERSONNEL	65,716	66,266	1,31,982
			114-WIRELESS AND COMPUTERS	0	5,901	5,901
	**********		----------	----------	----------	----------
	TOTAL(MH)			49,99,898	52,25,028	1,02,24,926
		4055	207-STATE POLICE	0	5,400	5,400

		**********		----------	----------	----------
		TOTAL(MH)		0	5,400	5,400
		**********		----------	----------	----------
		TOTAL(DDO)		49,99,898	52,30,428	1,02,30,326
		SENIOR SUPERINTENDENT OF POLICE, BATALA	2055 POLICE	109-DISTRICT	27,55,59,490	29,50,29,864	57,05,89,354
				113-WELFARE OF POLICE PERSONNEL	1,91,910	1,91,910	3,83,820
				792-IRRECOVERAB LE LOANS	0	4,25,000	4,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WRITTEN OFF			
			**********		----------	----------	----------
			TOTAL(MH)		27,57,51,400	29,56,46,774	57,13,98,174
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

	**********		----------	----------	
	TOTAL(DDO)		27,59,51,400	29,56,46,774	57,15,98,174
	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	10,85,29,035	11,05,10,411	21,90,39,446
	FEROZEPUR	POLICE			
		**********	----------	----------	
		TOTAL(MH)	10,85,29,035	11,05,10,411	21,90,39,446
	**********		----------	----------	
	TOTAL(DDO)		10,85,29,035	11,05,10,411	21,90,39,446
	SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	37,54,484	37,12,602	

74,67,086

HOSHIARPUR

INVESTIGATION

AND VIGILANCE

32,44,70,358

109-DISTRICT 16,30,83,976 16,13,86,382

POLICE

6,27,396

113-WELFARE OF 3,11,733 3,15,663

POLICE

PERSONNEL

3,82,500

792-IRRECOVERAB 0 3,82,500

LE LOANS

WRITTEN OFF

********** ---------- ----------

33,29,47,340

TOTAL(MH) 16,71,50,193 16,57,97,147

			2235	200-OTHER		0	8,38,928
8,38,928							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	8,38,928
8,38,928							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			16,71,50,193	16,66,36,075	33,37,86,268

	SENIOR SUPERINTENDENT OF POLICE, JALANDHAR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	10,38,928	10,38,928
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,71,50,193	16,68,36,075	33,39,86,268
	**********		----------	----------	----------	----------
	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	6,40,943	8,71,137	15,12,080

101-CRIMINAL INVESTIGATION AND VIGILANCE	2,75,93,644	2,89,10,152	5,65,03,796
109-DISTRICT POLICE	20,47,06,211	21,02,18,832	41,49,25,043
113-WELFARE OF POLICE PERSONNEL	5,22,568	5,28,339	10,50,907
114-WIRELESS AND COMPUTERS	0	2,27,097	2,27,097
792-IRRECOVERAB LE LOANS WRITTEN OFF	0	4,16,500	4,16,500

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TOTAL(MH)					23,34,63,366	24,11,72,057	47,46,35,423
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND				0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2235	200-OTHER PROGRAMMES	0	2,71,772	2,71,772
			**********		----------	----------	----------
			TOTAL(MH)		0	2,81,772	2,81,772
		**********			----------	----------	----------
		TOTAL(DDO)			23,34,63,366	24,14,53,829	47,49,17,195
		SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	7,78,312	7,78,312	15,56,624
				109-DISTRICT POLICE	9,58,72,921	9,61,61,157	19,20,34,078

6,07,528	113-WELFARE OF POLICE PERSONNEL	3,03,764	3,03,764	
3,23,000	792-IRRECOVERAB LE LOANS WRITTEN OFF	0	3,23,000	
----------	**********	----------	----------	----------
19,45,21,230	TOTAL(MH)	9,69,54,997	9,75,66,233	
----------	**********	----------	----------	----------
19,45,21,230	TOTAL(DDO)	9,69,54,997	9,75,66,233	

	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	7,64,88,112	8,00,58,703	15,65,46,815
	POLICE,FATEHGARH SAHIB		POLICE			
			113-WELFARE OF	3,04,523	3,04,523	6,09,046
			POLICE			
			PERSONNEL			
			792-IRRECOVERAB	0	1,10,500	1,10,500
			LE LOANS			
			WRITTEN OFF			
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,67,92,635	8,04,73,726	15,72,66,361
	2235		104-DEPOSIT	0	10,000	10,000
			LINKED			
			INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNME NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	6,14,893	6,14,893
			**********		----------	----------	----------
			TOTAL(MH)		0	6,24,893	6,24,893

	**********			----------	----------	----------
	TOTAL(DDO)			7,67,92,635	8,10,98,619	15,78,91,254
	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	18,57,052	19,59,312	38,16,364
			109-DISTRICT POLICE	12,12,24,204	14,53,68,620	26,65,92,824
			113-WELFARE OF POLICE PERSONNEL	2,60,217	2,60,217	5,20,434
			792-IRRECOVERAB LE LOANS	0	2,72,000	2,72,000

			WRITTEN OFF			
**********				----------	----------	----------
TOTAL(MH)				12,33,41,473	14,78,60,149	27,12,01,622
2235		200-OTHER		0	4,07,739	4,07,739
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				0	4,07,739	4,07,739
**********				----------	----------	----------
TOTAL(DDO)				12,33,41,473	14,82,67,888	27,16,09,361
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL		1,28,35,664	1,31,37,982	2,59,73,646

	POLICE,IN SERVICS IN TRAINING	POLICE				
	KAPURTHLA					
		**********	TOTAL(MH)		1,28,35,664	1,31,37,982

2,59,73,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	0	2,00,000	2,00,000
	POLICE, PUNJAB	POLICE,IN SERVICS IN TRAINING		PROGRAMMES			
		KAPURTHLA					

		**********		----------	----------
		TOTAL(MH)		1,28,35,664	1,33,37,982
		**********		----------	----------
		TOTAL(DDO)		1,28,35,664	1,33,37,982
	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,26,975	4,26,975
			109-DISTRICT POLICE	6,94,68,423	7,02,32,714
			113-WELFARE OF POLICE	4,06,253	4,12,273

2,61,73,646						
2,61,73,646						
8,53,950						
13,97,01,137						
8,18,526						

			PERSONNEL			
			114-WIRELESS	0	64,405	64,405
			AND COMPUTERS			
		**********		----------	----------	----------
			TOTAL(MH)	7,03,01,651	7,11,36,367	14,14,38,018
	2235	200-OTHER		0	2,00,000	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	2,00,000	2,00,000
		**********		----------	----------	----------
			TOTAL(DDO)	7,03,01,651	7,13,36,367	14,16,38,018

	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	12,94,85,814	12,71,80,542	25,66,66,356
			113-WELFARE OF POLICE PERSONNEL	96,216	97,224	1,93,440
			792-IRRECOVERAB LE LOANS WRITTEN OFF	0	1,95,500	1,95,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		TOTAL(MH)	12,95,82,030	12,74,73,266	25,70,55,296
		********************************			TOTAL(DDO)	12,95,82,030	12,74,73,266	25,70,55,296
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		3,40,460	3,43,563	6,84,023
				109-DISTRICT POLICE		6,37,01,580	6,46,60,645	12,83,62,225

		113-WELFARE OF POLICE PERSONNEL	2,84,269	2,84,269
5,68,538				
----------	**********		----------	----------
12,96,14,786		TOTAL(MH)	6,43,26,309	6,52,88,477
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000
10,000				
----------	**********		----------	----------
10,000		TOTAL(MH)	0	10,000

	**********			----------	----------	----------

	TOTAL(DDO)			6,43,26,309	6,52,98,477	
12,96,24,786						
	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	9,07,586	9,16,904	
18,24,490						
	POLICE,MANSA		INVESTIGATION			
			AND VIGILANCE			
			109-DISTRICT	12,14,14,169	12,40,77,960	
24,54,92,129						
			POLICE			
			113-WELFARE OF	2,97,705	2,99,289	
5,96,994						
			POLICE			
			PERSONNEL			
			792-IRRECOVERAB	0	1,44,500	
1,44,500						
			LE LOANS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WRITTEN OFF			
			**********		----------	----------	----------
			TOTAL(MH)		12,26,19,460	12,54,38,653	24,80,58,113
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2235	200-OTHER PROGRAMMES	0	36,607	36,607
			**********		----------	----------	----------

			TOTAL(MH)		0	36,607
36,607						
	**********			----------	----------	

	TOTAL(DDO)			12,26,19,460	12,54,75,260	
24,80,94,720						
	SENIOR SUPERINTENDENT OF	2235	200-OTHER		0	2,00,000
2,00,000						
	POLICE,MOGA		PROGRAMMES			
	**********			----------	----------	

			TOTAL(MH)		0	2,00,000
2,00,000						
	**********			----------	----------	

	TOTAL(DDO)				0	2,00,000
2,00,000						

	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	13,16,52,675	13,08,73,645	26,25,26,320
			792-IRRECOVERABLE LOANS WRITTEN OFF	0	1,19,000	1,19,000
		**********	TOTAL(MH)	13,16,52,675	13,09,92,645	26,26,45,320
		2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********	TOTAL(MH)	0	2,00,000	2,00,000

		**********			----------	----------	
		TOTAL(DDO)			13,16,52,675	13,11,92,645	26,28,45,320
		SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	9,39,67,849	9,74,19,654	19,13,87,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		9,39,67,849	9,74,19,654	19,13,87,503

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	23,578	23,578
			**********		----------	----------	----------
			TOTAL(MH)		0	23,578	23,578
		**********			----------	----------	----------
		TOTAL(DDO)			9,39,67,849	9,74,43,232	19,14,11,081
		SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,21,574	4,22,309	8,43,883
				109-DISTRICT POLICE	9,10,49,183	8,82,50,149	17,92,99,332

		113-WELFARE OF POLICE PERSONNEL	2,70,704	4,61,149	7,31,853
		792-IRRECOVERAB LE LOANS WRITTEN OFF	0	1,19,000	1,19,000
		**********	----------	----------	----------
		TOTAL(MH)	9,17,41,461	8,92,52,607	18,09,94,068
2235	200-OTHER PROGRAMMES		2,00,000	3,14,842	5,14,842
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	3,14,842	5,14,842

	******************************				------------------	----------	----------
	TOTAL(DDO)				9,19,41,461	8,95,67,449	18,15,08,910
	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		26,30,103	25,50,815	51,80,918
			109-DISTRICT POLICE		15,99,80,625	16,42,58,815	32,42,39,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
POLICE 5,48,150	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	113-WELFARE OF POLICE PERSONNEL	2,74,075	2,74,075
35,790				114-WIRELESS AND COMPUTERS	0	35,790
4,67,500				792-IRRECOVERAB LE LOANS WRITTEN OFF	0	4,67,500
			**********	TOTAL(MH)	16,28,84,803	16,75,86,995
33,04,71,798						

		2235	200-OTHER		0	2,00,000
2,00,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,00,000
2,00,000						
----------	**********			----------	----------	
	TOTAL(DDO)				16,28,84,803	16,77,86,995
33,06,71,798						
	SENIOR SUPERINTENDENT OF	2235	200-OTHER		2,00,000	6,00,000
8,00,000						
	POLICE,SENIOR SUPERINTENDENT OF		PROGRAMMES			
	POLICE					
		**********		----------	----------	

		TOTAL(MH)			2,00,000	6,00,000
8,00,000						

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,00,000	6,00,000	8,00,000
	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	109-DISTRICT POLICE	18,73,10,483	20,21,02,095	38,94,12,578
		**********		------------------	----------	----------
	TOTAL(MH)			18,73,10,483	20,21,02,095	38,94,12,578
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,39,577	2,39,577	4,79,154
			115-LEAVE	32,89,155	20,84,258	

53,73,413

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
		**********		TOTAL(MH)	35,28,732	23,23,835	58,52,567
		**********		TOTAL(DDO)	19,08,39,215	20,44,25,930	39,52,65,145

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	109-DISTRICT POLICE	14,83,89,497	15,54,24,107	30,38,13,604
				113-WELFARE OF POLICE PERSONNEL	2,34,837	2,34,837	4,69,674
			**********	----------	----------	----------	----------
			TOTAL(MH)		14,86,24,334	15,56,58,944	30,42,83,278
			2235	200-OTHER PROGRAMMES	4,00,000	6,00,000	10,00,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,00,000	6,00,000	10,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			14,90,24,334	15,62,58,944	30,52,83,278
	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	14,23,66,971	14,30,42,172	28,54,09,143
			792-IRRECOVERAB LE LOANS WRITTEN OFF	0	25,500	25,500
	**********			----------	----------	----------
	TOTAL(MH)			14,23,66,971	14,30,67,672	28,54,34,643
	**********			----------	----------	----------

	TOTAL(DDO)				14,23,66,971	14,30,67,672
28,54,34,643						
	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	109-DISTRICT POLICE		17,43,40,962	17,19,15,470
34,62,56,432						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	113-WELFARE OF POLICE PERSONNEL	2,52,770	2,52,770	5,05,540

			114-WIRELESS	0	62,346	62,346
			AND COMPUTERS			
			792-IRRECOVERAB	0	68,000	68,000
			LE LOANS			
			WRITTEN OFF			
	**********			----------	----------	----------
		TOTAL(MH)		17,45,93,732	17,22,98,586	34,68,92,318
	**********			----------	----------	----------
	TOTAL(DDO)			17,45,93,732	17,22,98,586	34,68,92,318
	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF	2055	109-DISTRICT POLICE	7,58,41,380	7,81,69,935	15,40,11,315

POLICE, BARNALA

6,31,810	113-WELFARE OF POLICE PERSONNEL	3,15,905	3,15,905
1,87,000	792-IRRECOVERAB LE LOANS WRITTEN OFF	1,87,000	0
----------	**********	----------	----------
15,48,30,125	TOTAL(MH)	7,63,44,285	7,84,85,840
----------	**********	----------	----------
15,48,30,125	TOTAL(DDO)	7,63,44,285	7,84,85,840

	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	11,20,23,357	11,06,29,634	22,26,52,991	
		**********		----------	----------	----------	
		TOTAL(MH)		11,20,23,357	11,06,29,634	22,26,52,991	
		**********		----------	----------	----------	
		TOTAL(DDO)		11,20,23,357	11,06,29,634	22,26,52,991	
	SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	1,77,17,114	1,77,25,244	3,54,42,358	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		CID/ZONE,LUDHIANA		INVESTIGATION AND VIGILANCE			
			**********		----------	----------	
			TOTAL(MH)		1,77,17,114	1,77,25,244	3,54,42,358
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(DDO)			1,79,17,114	1,77,25,244	3,56,42,358

	SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	4,94,38,400	5,16,36,355	10,10,74,755
	COMMENDANT 36TH BN		POLICE			
	P.A.P.,BAHADURGARH					
			113-WELFARE OF	2,83,070	2,88,025	5,71,095
			POLICE			
			PERSONNEL			
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,97,21,470	5,19,24,380	10,16,45,850
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,97,21,470	5,19,24,380	10,16,45,850

	SUPERINTENDENT OF POLICE, FINGER	2055	101-CRIMINAL	39,67,430	40,38,646	80,06,076
	PRINT BUREAU,PHILLAUR		INVESTIGATION			
			AND VIGILANCE			
		**********		----------	----------	----------
			TOTAL(MH)	39,67,430	40,38,646	80,06,076
		**********		----------	----------	----------
			TOTAL(DDO)	39,67,430	40,38,646	80,06,076
	SUPERINTENDENT OF POLICE, P.A.P.	2055	104-SPECIAL	79,00,346	82,99,070	1,61,99,416
	TRAINING CENTRE,JALANDHAR		POLICE			
		**********		----------	----------	----------
			TOTAL(MH)	79,00,346	82,99,070	1,61,99,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2235	200-OTHER PROGRAMMES	0	25,620	25,620
		**********			----------	----------	----------
		TOTAL(MH)			79,00,346	83,24,690	1,62,25,036
		**********			----------	----------	----------
		TOTAL(DDO)			79,00,346	83,24,690	1,62,25,036

	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	6,87,92,381	7,39,48,802	14,27,41,183
	UNIT,		INVESTIGATION			
			AND VIGILANCE			
		**********		----------	----------	----------
			TOTAL(MH)	6,87,92,381	7,39,48,802	14,27,41,183
		**********		----------	----------	----------
			TOTAL(DDO)	6,87,92,381	7,39,48,802	14,27,41,183
	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	2,63,82,867	2,73,95,182	5,37,78,049
	ZONAL, PATIALA		INVESTIGATION			
			AND VIGILANCE			

		**********		----------	----------	----------
		TOTAL(MH)			2,63,82,867	2,73,95,182
2235	200-OTHER				2,00,000	30,924
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			2,00,000	30,924
		**********		----------	----------	----------
		TOTAL(DDO)			2,65,82,867	2,74,26,106
	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA	2055	104-SPECIAL POLICE		4,89,74,552	4,93,95,217

RESERVE BN. LADDA KOTHI

				113-WELFARE OF POLICE PERSONNEL	1,80,826	1,85,282	3,66,108
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,91,55,378	4,95,80,499	9,87,35,877
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	200-OTHER	0	2,00,000	2,00,000

	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI		PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)		4,91,55,378	4,97,80,499
9,89,35,877						
			**********	----------	----------	----------
			TOTAL(DDO)		4,91,55,378	4,97,80,499
9,89,35,877						
11,07,93,048	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE		5,39,35,331	5,68,57,717
2,38,818			113-WELFARE OF POLICE PERSONNEL		1,19,409	1,19,409

		**********		----------	----------	----------
		TOTAL(MH)		5,40,54,740	5,69,77,126	11,10,31,866
	**********			----------	----------	----------
	TOTAL(DDO)			5,40,54,740	5,69,77,126	11,10,31,866
	SUPERINTENDENT OF POLICE,O/O	2055	101-CRIMINAL	2,57,48,122	2,50,29,355	5,07,77,477
	A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
			AND VIGILANCE			
			114-WIRELESS	6,600	82,111	88,711
			AND COMPUTERS			
		**********		----------	----------	----------

			TOTAL(MH)		2,57,54,722	2,51,11,466
5,08,66,188						
	**********			----------	----------	

	TOTAL(DDO)				2,57,54,722	2,51,11,466
5,08,66,188						
	SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL		1,19,89,391	1,19,43,161
2,39,32,552						
	COMMANDO TRAINING SCHOOL FORT,		POLICE			
	BAHADURGARH					
		**********		----------	----------	

			TOTAL(MH)		1,19,89,391	1,19,43,161
2,39,32,552						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
POLICE 35,834	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2235	200-OTHER PROGRAMMES	0	35,834
		**********			----------	----------
35,834		TOTAL(MH)			0	35,834
		**********			----------	----------
2,39,68,386		TOTAL(DDO)			1,19,89,391	1,19,78,995
95,21,032		SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION	22,32,916	72,88,116

			AND VIGILANCE			
			109-DISTRICT	14,09,168	0	14,09,168
			POLICE			
**********				----------	----------	----------
TOTAL(MH)				36,42,084	72,88,116	1,09,30,200
**********				----------	----------	----------
TOTAL(DDO)				36,42,084	72,88,116	1,09,30,200
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		3,17,91,278	3,22,35,119	6,40,26,397

			114-WIRELESS AND COMPUTERS	0	17,475	17,475
		**********		----------	----------	----------
			TOTAL(MH)	3,17,91,278	3,22,52,594	6,40,43,872
		**********		----------	----------	----------
			TOTAL(DDO)	3,17,91,278	3,22,52,594	6,40,43,872
	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	3,17,94,512	3,31,75,994	6,49,70,506
			114-WIRELESS AND COMPUTERS	0	15,340	15,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,17,94,512	3,31,91,334	6,49,85,846
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000

	200-OTHER	0	2,12,944	2,12,944
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,17,94,512	3,34,14,278	6,52,08,790
**********	**********	----------	----------	----------
	TOTAL(DDO)	3,17,94,512	3,34,14,278	6,52,08,790
	**********	----------	----------	----------
	TOTAL(CCO)	6,43,21,02,581	6,55,43,36,587	12,98,64,39,168
**********		----------	----------	----------
TOTAL(DEPT)		6,43,21,02,581	6,55,43,36,587	12,98,64,39,168

PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,59,468	1,59,468
				115-LEAVE ENCASHMENT BENEFITS	6,01,660	11,52,260
			**********	----------	----------	----------
				TOTAL(MH)	7,61,128	13,11,728
			2235	200-OTHER PROGRAMMES	45,993	0

3,18,936						
17,53,920						

20,72,856						
45,993						

		**********		------------------	----------	----------
		TOTAL(MH)		45,993	0	45,993
		**********		------------------	----------	----------
		TOTAL(DDO)		8,07,121	13,11,728	21,18,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	103-GOVERNMENT PRESSES	61,66,857	55,66,508	1,17,33,365

		**********		----------	----------	----------
		TOTAL(MH)		62,12,850	55,66,508	1,17,79,358
2235	200-OTHER			0	4,02,372	4,02,372
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		0	4,02,372	4,02,372
		**********		----------	----------	----------
		TOTAL(DDO)		69,73,978	72,80,608	1,42,54,586
2058	001-DIRECTION	DEPUTY CONTROLLER (F&A),PRINTING		38,74,411	38,79,982	77,54,393

	AND STATIONARY DEPARTMENT, CHANDIGARH		AND ADMINISTRATION		
			103-GOVERNMENT PRESSES	30,80,778	31,10,440
61,91,218					
			800-OTHER EXPENDITURE	6,10,074	6,12,924
12,22,998					
		**********		----------	----------

			TOTAL(MH)	75,65,263	76,03,346
1,51,68,609					
		2235	200-OTHER PROGRAMMES	0	1,41,991
1,41,991					
		**********		----------	----------

			TOTAL(MH)	0	1,41,991
1,41,991					

	**********					
	TOTAL(DDO)			75,65,263	77,45,337	1,53,10,600
	**********					
	TOTAL(CCO)			1,45,39,241	1,50,25,945	2,95,65,186
	**********					
	TOTAL(DEPT)			1,45,39,241	1,50,25,945	2,95,65,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	34,08,823	27,15,189	61,24,012
			**********		----------	----------	----------
			TOTAL(MH)		34,08,823	28,57,180	62,66,003
			2235	200-OTHER PROGRAMMES	0	12,000	12,000
			**********		----------	----------	----------
			TOTAL(MH)		0	12,000	12,000

	**********			----------	----------	
	TOTAL(DDO)			1,09,74,086	1,04,72,526	2,14,46,612
	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	114-LEGAL ADVISORS AND COUNSELS	37,79,246	38,93,289	76,72,535
	**********			----------	----------	
	TOTAL(MH)			37,79,246	38,93,289	76,72,535
	**********			----------	----------	
	TOTAL(DDO)			37,79,246	38,93,289	76,72,535
	DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL	14,95,771	14,97,388	29,93,159

			ADVISORS AND			
			COUNSELS			
		**********		----------	----------	----------
		TOTAL(MH)		14,95,771	14,97,388	29,93,159
		**********		----------	----------	----------
		TOTAL(DDO)		14,95,771	14,97,388	29,93,159
	DISTRICT ATTORNEY,FATEHGARH	2014	114-LEGAL	17,00,442	17,31,289	34,31,731
	SAHIB		ADVISORS AND			
			COUNSELS			
		**********		----------	----------	----------
		TOTAL(MH)		17,00,442	17,31,289	34,31,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	41,750	41,750
		**********			----------	----------	----------
		TOTAL(MH)			0	41,750	41,750
		**********			----------	----------	----------

	TOTAL(DDO)			17,00,442	17,73,039	34,73,481
	DISTRICT ATTORNEY,FEROZEPUR	2014	114-LEGAL ADVISORS AND COUNSELS	23,42,379	15,23,594	38,65,973
		**********		----------	----------	----------
	TOTAL(MH)			23,42,379	15,23,594	38,65,973
	**********			----------	----------	----------
	TOTAL(DDO)			23,42,379	15,23,594	38,65,973
	DISTRICT ATTORNEY,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	16,82,025	15,20,655	32,02,680

		**********		----------	----------	----------
		TOTAL(MH)		16,82,025	15,20,655	32,02,680
		2235	200-OTHER PROGRAMMES	0	27,890	27,890
		**********		----------	----------	----------
		TOTAL(MH)		0	27,890	27,890
		**********		----------	----------	----------
	TOTAL(DDO)			16,82,025	15,48,545	32,30,570
	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND	13,87,296	16,99,362	30,86,658

COUNSELS

			**********		----------	----------	
			TOTAL(MH)		13,87,296	16,99,362	30,86,658
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,87,296	16,99,362	30,86,658

PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL	33,03,903	33,30,184	66,34,087
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		46,91,199	50,29,546	97,20,745
		**********			----------	----------	----------
		TOTAL(DDO)			46,91,199	50,29,546	97,20,745
		DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL	14,99,824	14,08,415	29,08,239
				ADVISORS AND			
				COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		14,99,824	14,08,415	29,08,239

		2071	115-LEAVE ENCASHMENT BENEFITS	0	39,485	39,485
		**********		----------	----------	----------
		TOTAL(MH)		0	39,485	39,485
		**********		----------	----------	----------
	TOTAL(DDO)			14,99,824	14,47,900	29,47,724
	DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	55,23,634	50,46,984	1,05,70,618

	**********	-------------------	----------	----------
	TOTAL(MH)		55,23,634	50,46,984
2235	200-OTHER		0	1,14,683
	PROGRAMMES			
	**********	-------------------	----------	----------
	TOTAL(MH)		0	1,14,683
	**********	-------------------	----------	----------
	TOTAL(DDO)		55,23,634	51,61,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	9,29,905	9,87,114	19,17,019
		**********			----------	----------	----------
		TOTAL(MH)			9,29,905	9,87,114	19,17,019
		**********			----------	----------	----------
		TOTAL(DDO)			9,29,905	9,87,114	19,17,019
		DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	14,79,088	14,99,649	29,78,737

			ADVISORS AND			
			COUNSELS			
		**********		----------	----------	----------
		TOTAL(MH)		14,79,088	14,99,649	29,78,737
		**********		----------	----------	----------
		TOTAL(DDO)		14,79,088	14,99,649	29,78,737
	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL	46,48,134	47,23,175	93,71,309
			ADVISORS AND			
			COUNSELS			
		**********		----------	----------	----------
		TOTAL(MH)		46,48,134	47,23,175	93,71,309

	**********			----------	----------	----------
	TOTAL(DDO)			46,48,134	47,23,175	93,71,309
	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	17,78,201	20,10,025	37,88,226
			**********	----------	----------	----------
			TOTAL(MH)	17,78,201	20,10,025	37,88,226
	**********			----------	----------	----------
	TOTAL(DDO)			17,78,201	20,10,025	37,88,226
	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL	35,17,970	45,96,080	

81,14,050

ADVISORS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELS			
			**********		----------	----------	
			TOTAL(MH)		35,17,970	45,96,080	81,14,050
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, CHANDIGARH	DISTRICT ATTORNEY,SANGRUR	2235	200-OTHER PROGRAMMES	0	1,36,027	1,36,027

		**********		----------	----------	----------
		TOTAL(MH)		0	1,36,027	1,36,027
	**********			----------	----------	----------
	TOTAL(DDO)			35,17,970	47,32,107	82,50,077
	DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	30,69,535	31,97,689	62,67,224
		**********		----------	----------	----------
		TOTAL(MH)		30,69,535	31,97,689	62,67,224
	**********			----------	----------	----------

	TOTAL(DDO)			30,69,535	31,97,689	62,67,224
	DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	8,24,533	8,86,033	17,10,566
	**********			----------	----------	----------
	TOTAL(MH)			8,24,533	8,86,033	17,10,566
	**********			----------	----------	----------
	TOTAL(DDO)			8,24,533	8,86,033	17,10,566
	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	13,92,818	16,15,862	30,08,680

			**********		----------	----------	
			TOTAL(MH)		13,92,818	16,15,862	
			**********		----------	----------	
			TOTAL(DDO)		13,92,818	16,15,862	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION	DIRECTOR, PROSECUTION &	SUPERINTENDENT GRADE I	2014	114-LEGAL	55,82,809	54,20,681	1,10,03,490

AND LITIGATION	LITIGATION, PUNJAB, CHANDIGARH	(ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH		ADVISORS AND COUNSELS		
		**********		TOTAL(MH)	55,82,809	54,20,681
1,10,03,490						
		**********		TOTAL(DDO)	55,82,809	54,20,681
1,10,03,490						
		**********		TOTAL(CCO)	6,38,85,577	6,47,00,437
12,85,86,014						
		**********		TOTAL(DEPT)	6,38,85,577	6,47,00,437
12,85,86,014						

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,01,44,097	5,01,44,097
			**********	TOTAL(MH)	0	5,01,44,097	5,01,44,097
			2235	200-OTHER PROGRAMMES	0	14,64,394	14,64,394
			**********	TOTAL(MH)	0	14,64,394	14,64,394

	**********			----------	----------	----------
	TOTAL(DDO)			0	5,16,08,491	5,16,08,491
	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,02,98,778	48,22,35,000	52,25,33,778
			109-GOVERNMENT SECONDARY SCHOOLS	64,36,70,000	64,75,78,000	1,29,12,48,000
			789-SPECIAL	97,06,90,000	66,69,21,385	1,63,76,11,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,65,46,58,778	1,79,67,34,385	3,45,13,93,163
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,46,58,778	1,79,67,34,385	3,45,13,93,163
	**********				----------	----------	----------
	TOTAL(CCO)				1,65,46,58,778	1,84,83,42,876	3,50,30,01,654

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	9,47,182	0	9,47,182
		**********		TOTAL(MH)	9,47,182	0	9,47,182
		******************************		TOTAL(DDO)	9,47,182	0	9,47,182
	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR		2204	001-DIRECTION AND ADMINISTRATION	17,08,234	0	17,08,234

			102-YOUTH	3,19,210	7,31,804
10,51,014					
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		
		**********		----------	----------

		TOTAL(MH)		20,27,444	7,31,804
27,59,248					
		2235	200-OTHER	0	11,474
11,474					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	11,474
11,474					
	**********			----------	----------

		TOTAL(DDO)			20,27,444	7,43,278	27,70,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,37,838	6,70,872	12,08,710
		**********			5,37,838	6,82,346	12,20,184
		TOTAL(MH)			5,37,838	6,82,346	12,20,184

	**********		----------	----------	
	TOTAL(DDO)		25,65,282	14,14,150	39,79,432
	COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,52,938	4,89,830	9,42,768
		**********	----------	----------	
		TOTAL(MH)	4,52,938	4,89,830	9,42,768
	**********		----------	----------	
	TOTAL(DDO)		4,52,938	4,89,830	9,42,768

	COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7,87,751	7,16,884	15,04,635
	**********		TOTAL(MH)	7,87,751	7,16,884	15,04,635
	**********		TOTAL(DDO)	7,87,751	7,16,884	15,04,635
	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION	12,29,294	12,32,040	24,61,334

					102-ASSISTANCE TO UNIVERSITIES	90,00,00,000	10,96,50,392	1,00,96,50,392
					103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,66,61,320	4,66,61,320
					104-ASSISTANCE	0	62,488	62,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT COLLEGES AND			

INSTITUTES

				**********		----------	----------	----------
				TOTAL(MH)			90,12,29,294	15,76,06,240
1,05,88,35,534								
				**********		----------	----------	----------
				TOTAL(DDO)			90,12,29,294	15,76,06,240
1,05,88,35,534								
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	200-OTHER PROGRAMMES		0	19,979	19,979
S								
(COLLEGES)								
				**********		----------	----------	----------
				TOTAL(MH)			0	19,979
19,979								

	**********			----------	----------	
	TOTAL(DDO)			0	19,979	19,979
	PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,03,294	5,14,710	12,18,004
	**********			----------	----------	
	TOTAL(MH)			7,03,294	5,14,710	12,18,004
	**********			----------	----------	
	TOTAL(DDO)			7,03,294	5,14,710	12,18,004

	PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	8,20,508	18,35,921
26,56,429					
	**********		----------	----------	

	TOTAL(MH)			8,20,508	18,35,921
26,56,429					
	**********		----------	----------	

	TOTAL(DDO)			8,20,508	18,35,921
26,56,429					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,76,752	57,02,296	1,07,79,048
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,97,260	75,38,217	1,34,35,477
		**********		----------	----------	----------	----------
		TOTAL(DDO)			58,97,260	75,38,217	1,34,35,477
		PRINCIPAL,BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	20,14,339	21,13,992	

41,28,331					
	AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	COLLEGES AND INSTITUTES			
----------	**********	----------	----------		
	TOTAL(MH)		20,14,339	21,13,992	
41,28,331					
----------	**********	----------	----------		
	TOTAL(DDO)		20,14,339	21,13,992	
41,28,331					
	PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202 103-GOVERNMENT COLLEGES AND INSTITUTES	0	17,35,212	
17,35,212					
----------	**********	----------	----------		

		TOTAL(MH)			0	17,35,212
17,35,212						
	**********			----------	----------	

	TOTAL(DDO)				0	17,35,212
17,35,212						
	PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT		6,530	9,21,814
9,28,344						
	GOVT.COLLEGE SARDARGAN		COLLEGES AND			
			INSTITUTES			
	**********			----------	----------	

	TOTAL(MH)				6,530	9,21,814
9,28,344						
		2235	200-OTHER		0	14,422
14,422						
			PROGRAMMES			

		**********			----------	----------	
		TOTAL(MH)			0	14,422	14,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	TOTAL(DDO)			6,530	9,36,236	9,42,766

	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	63,520	15,41,141	16,04,661
		**********		----------	----------	----------
		TOTAL(MH)		63,520	15,55,563	16,19,083
		2235	200-OTHER PROGRAMMES	0	58,052	58,052
		**********		----------	----------	----------
		TOTAL(MH)		0	58,052	58,052
	**********			----------	----------	----------

	TOTAL(DDO)			70,050	25,35,429	26,05,479
	PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,79,782	26,08,830	51,88,612
	**********		----------	----------	----------	----------
	TOTAL(MH)			25,79,782	26,08,830	51,88,612
	**********		----------	----------	----------	----------
	TOTAL(DDO)			25,79,782	26,08,830	51,88,612
	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	13,35,462	19,89,538	33,25,000

		109-GOVERNMENT		15,22,170	15,24,142	30,46,312
		SECONDARY				
		SCHOOLS				
		**********		----------	----------	----------
		TOTAL(MH)		28,57,632	35,13,680	63,71,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2235	200-OTHER PROGRAMMES	0	25,618	25,618

S						
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		28,57,632	35,39,298	
63,96,930						
		**********		----------	----------	

	**********			----------	----------	
	TOTAL(DDO)			28,57,632	35,39,298	
63,96,930						
	PRINCIPAL,GOVERNMENT BARJINDRA	2202	103-GOVERNMENT	30,47,852	57,42,510	
87,90,362						
	COLLEGE		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	

		TOTAL(MH)		30,47,852	57,42,510	
87,90,362						

	**********			----------	----------	
	TOTAL(DDO)			30,47,852	57,42,510	87,90,362
	PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,82,640	20,93,295	55,75,935
		**********		----------	----------	
		TOTAL(MH)		34,82,640	20,93,295	55,75,935
	**********			----------	----------	
	TOTAL(DDO)			34,82,640	20,93,295	55,75,935

	PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,40,234	8,40,234
		**********	TOTAL(MH)	0	8,40,234	8,40,234
		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	36,53,743	58,10,590	94,64,333
		**********	TOTAL(MH)	36,53,743	58,10,590	94,64,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (COLLEGES)	2235	200-OTHER PROGRAMMES	0	1,16,957	1,16,957
		**********		TOTAL(MH)	0	1,16,957	1,16,957
		**********		TOTAL(DDO)	36,53,743	67,67,781	1,04,21,524

	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	65,12,915	71,34,776	1,36,47,691
		**********		----------	----------	----------
			TOTAL(MH)	65,12,915	71,34,776	1,36,47,691
		2235	200-OTHER PROGRAMMES	0	78,663	78,663
		**********		----------	----------	----------
			TOTAL(MH)	0	78,663	78,663
	******************************			----------	----------	----------
	TOTAL(DDO)			65,12,915	72,13,439	1,37,26,354

	PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,04,436	71,91,747	1,41,96,183
	MANDI GOBIND GARH					
		**********	TOTAL(MH)	70,04,436	71,91,747	1,41,96,183
		2235	200-OTHER PROGRAMMES	0	7,11,598	7,11,598
		**********	TOTAL(MH)	0	7,11,598	7,11,598
	**********					

		TOTAL(DDO)				70,04,436	79,03,345
1,49,07,781							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	67,03,756	90,79,703	1,57,83,459
			**********		67,03,756	97,91,301	1,64,95,057
		TOTAL(MH)			67,03,756	97,91,301	1,64,95,057

		2235	200-OTHER		0	33,949
33,949						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	33,949
33,949						
		**********		----------	----------	

		TOTAL(DDO)			1,37,08,192	1,70,16,997
3,07,25,189						
	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT		69,62,840	69,11,517
1,38,74,357						
	(WOMEN), LDH		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	

		TOTAL(MH)		69,62,840	69,11,517
1,38,74,357					
	**********		----------	----------	

	TOTAL(DDO)			69,62,840	69,11,517
1,38,74,357					
	PRINCIPAL,GOVERNMENT COLLEGE FOR	2071	101-SUPERANNUAT	0	2,27,884
2,27,884					
	GIRLS		ION AND		
			RETIREMENT		
			ALLOWANCES		
		**********	----------	----------	

		TOTAL(MH)		0	2,27,884
2,27,884					
	**********		----------	----------	

	TOTAL(DDO)			0	2,27,884
2,27,884					

	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		46,36,144	27,61,383	73,97,527
		**********		----------	----------	----------	----------
		TOTAL(MH)			46,36,144	27,61,383	73,97,527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2235	200-OTHER PROGRAMMES	0	1,11,447	1,11,447	
		**********		TOTAL(MH)	0	1,11,447	1,11,447	
		**********		TOTAL(DDO)	46,36,144	28,72,830	75,08,974	
		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	11,23,903	13,55,299	24,79,202	
				109-GOVERNMENT	65,92,887	66,35,490	1,32,28,377	

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		77,16,790	79,90,789	1,57,07,579
		**********		----------	----------	----------
		TOTAL(DDO)		77,16,790	79,90,789	1,57,07,579
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	10,96,382	18,88,340	29,84,722
	BHOLATH		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		10,96,382	18,88,340	29,84,722

	**********			----------	----------	----------
	TOTAL(DDO)			10,96,382	18,88,340	29,84,722
	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,19,745	10,06,224	17,25,969
	**********			----------	----------	----------
	TOTAL(MH)			7,19,745	10,06,224	17,25,969
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,19,745	10,06,224	17,25,969
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	23,69,395	36,76,691	60,46,086
		**********			----------	----------	----------
		TOTAL(MH)			30,89,140	46,82,915	77,72,055
			2235	200-OTHER PROGRAMMES	0	4,155	4,155

		**********		----------	----------	----------
		TOTAL(MH)		0	4,155	4,155
		**********		----------	----------	----------
	TOTAL(DDO)			30,89,140	46,87,070	77,76,210
	PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
			103-GOVERNMENT COLLEGES AND INSTITUTES	25,42,355	37,15,612	62,57,967
			109-GOVERNMENT SECONDARY	3,09,680	0	3,09,680

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,67,301	37,15,612	1,66,82,913
		2235	200-OTHER	0	71,457	71,457
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	71,457	71,457
		**********		----------	----------	----------
		TOTAL(DDO)		1,29,67,301	37,87,069	1,67,54,370
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	12,91,230	20,14,513	

33,05,743

SUNAM COLLEGES AND

INSTITUTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	12,91,230	20,14,513	33,05,743
		**********			----------	----------	----------
		TOTAL(DDO)			12,91,230	20,14,513	33,05,743

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ZIRA (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,16,122	5,27,258	9,43,380
		**********		TOTAL(MH)	4,16,122	5,27,258	9,43,380
		**********		TOTAL(DDO)	4,16,122	5,27,258	9,43,380
	PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	32,22,327	33,05,571	65,27,898

			**********		----------	----------
			TOTAL(MH)		32,22,327	33,05,571
	**********				----------	----------
	TOTAL(DDO)				32,22,327	33,05,571
	PRINCIPAL,GOVERNMENT COLLEGE	RAJINDRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	39,82,525	81,97,807
			**********		----------	----------
			TOTAL(MH)		39,82,525	81,97,807
	**********				----------	----------
	TOTAL(DDO)				39,82,525	81,97,807

1,21,80,332

	PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		34,63,964	32,68,699	67,32,663
		**********		----------	----------		----------
		TOTAL(MH)			34,63,964	32,68,699	67,32,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			34,63,964	32,68,699	67,32,663
		PRINCIPAL,GOVERNMENT RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	13,63,126	15,39,922	29,03,048
		**********			----------	----------	----------
		TOTAL(MH)			48,27,090	48,08,621	96,35,711
		**********			----------	----------	----------
		TOTAL(DDO)			48,27,090	48,08,621	96,35,711

	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	37,430	11,31,242	11,68,672
	**********		TOTAL(MH)	37,430	11,31,242	11,68,672
	**********		TOTAL(DDO)	37,430	11,31,242	11,68,672
	PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	33,96,330	34,44,825	68,41,155

		**********		----------	----------
		TOTAL(MH)		33,96,330	34,44,825
68,41,155					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			33,96,330	34,44,825
68,41,155					
	PRINCIPAL,GOVT COLLEGE MOHALI	2202	103-GOVERNMENT	1,00,04,913	90,57,447
1,90,62,360					
			COLLEGES AND		
			INSTITUTES		
		**********		----------	----------
		TOTAL(MH)		1,00,04,913	90,57,447
1,90,62,360					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,00,04,913	90,57,447	1,90,62,360
		PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	22,76,920	33,32,292	56,09,212

		**********		----------	----------	----------
		TOTAL(MH)			1,22,81,833	1,23,89,739
2,46,71,572						
	2235	200-OTHER PROGRAMMES			0	2,00,000
2,00,000						
		**********		----------	----------	----------
		TOTAL(MH)			0	2,00,000
2,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			1,22,81,833	1,25,89,739
2,48,71,572						
		PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	68,20,225	71,27,221
1,39,47,446						

		**********		----------	----------	----------
		TOTAL(MH)		68,20,225	71,27,221	1,39,47,446
	**********			----------	----------	----------
	TOTAL(DDO)			68,20,225	71,27,221	1,39,47,446
	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	13,58,450	15,31,499	28,89,949
		**********		----------	----------	----------
		TOTAL(MH)		13,58,450	15,31,499	28,89,949

		**********			----------	----------	----------
		TOTAL(DDO)			13,58,450	15,31,499	28,89,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,03,568	5,36,226	8,39,794
		**********			----------	----------	----------
		TOTAL(MH)			16,62,018	20,67,725	37,29,743

	**********			----------	----------	
	TOTAL(DDO)			16,62,018	20,67,725	37,29,743
	PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	8,27,746	8,19,616	16,47,362
	**********			----------	----------	
	TOTAL(MH)			8,27,746	8,19,616	16,47,362
	**********			----------	----------	
	TOTAL(DDO)			8,27,746	8,19,616	16,47,362

	PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,11,936	23,12,504	46,24,440
		**********	TOTAL(MH)	23,11,936	23,12,504	46,24,440
		**********	TOTAL(DDO)	23,11,936	23,12,504	46,24,440
	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,56,563	10,56,563
		**********				

TOTAL(MH)					0	10,56,563
2202	103-GOVERNMENT COLLEGES AND INSTITUTES				25,68,246	25,91,062
**********					----------	----------
TOTAL(MH)					25,68,246	25,91,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,68,246	36,47,625	62,15,871
INSTRUCTION	INSTRUCTION, SCHOOL, PUN S						
	(COLLEGES)						
		PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	5,28,092	5,39,548	10,67,640
	COLLEGE, POJEWAL			COLLEGES AND INSTITUTES			
		**********			----------	----------	----------
		TOTAL(MH)			30,96,338	31,30,610	62,26,948
		**********			----------	----------	----------
		TOTAL(DDO)			30,96,338	41,87,173	

72,83,511						
15,42,890	PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,67,120	12,75,770	
----------		**********	----------	----------	----------	
15,42,890		TOTAL(MH)		2,67,120	12,75,770	
----------		**********	----------	----------	----------	
15,42,890		TOTAL(DDO)		2,67,120	12,75,770	
22,27,279	PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	22,27,279	

			**********		----------	----------

			TOTAL(MH)		0	22,27,279
22,27,279						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				0	22,27,279
22,27,279						
	SUPERINTENDENT,PUNJAB	2202	001-DIRECTION		4,52,976	4,66,444
9,19,420						
	EDUCATIONAL TRIBUNAL, SAS NAGAR		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		4,52,976	4,66,444
9,19,420						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			4,52,976	4,66,444	9,19,420
		**********					
		TOTAL(CCO)			1,03,18,71,989	30,45,35,600	1,33,64,07,589

DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION	1,85,420	1,85,420	3,70,840
		**********		----------	----------	----------
		TOTAL(MH)		6,38,396	6,51,864	12,90,260
		**********		----------	----------	----------
	TOTAL(DDO)			6,38,396	6,51,864	12,90,260
	B.P.E.O,KALANOUR	2235	200-OTHER PROGRAMMES	2,00,000	4,22,795	6,22,795
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	4,22,795	6,22,795

	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	4,22,795	6,22,795
	B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,77,05,134	5,73,40,078	11,50,45,212
			104-INSPECTION	3,04,406	3,03,236	6,07,642
	**********			----------	----------	----------
	TOTAL(MH)			5,80,09,540	5,76,43,314	11,56,52,854
		2235	200-OTHER PROGRAMMES	0	12,777	12,777
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		TOTAL(MH)			0	12,777	12,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			5,80,09,540	5,76,56,091	11,56,65,631

	B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,65,730	93,62,194	1,85,27,924
			104-INSPECTION	1,31,406	1,31,406	2,62,812
			109-GOVERNMENT SECONDARY SCHOOLS	5,000	0	5,000
	**********		----------	----------	----------	----------
			TOTAL(MH)	93,02,136	95,06,377	1,88,08,513
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,73,11,676	6,71,49,691	13,44,61,367
	B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	1,38,44,527	1,43,58,613	2,82,03,140

			PRIMARY SCHOOLS			
			104-INSPECTION	2,17,166	2,62,774	4,79,940
		**********		----------	----------	----------
		TOTAL(MH)		1,40,61,693	1,46,21,387	2,86,83,080
	**********			----------	----------	----------
	TOTAL(DDO)			1,40,61,693	1,46,21,387	2,86,83,080
B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT		1,70,08,829	1,69,20,355	3,39,29,184
		PRIMARY SCHOOLS				
		104-INSPECTION		1,31,200	1,31,200	2,62,400
	**********			----------	----------	----------
	TOTAL(MH)			1,71,40,029	1,70,51,555	3,41,91,584

		**********			----------	----------	
		TOTAL(DDO)			1,71,40,029	1,70,51,555	3,41,91,584
		B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,86,293	86,07,052	1,66,93,345
				104-INSPECTION	2,10,611	2,00,576	4,11,187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., SRI	TOTAL(MH)		82,96,904	88,07,628	

1,71,04,532

INSTRUCTION INSTRUCTION, SCHOOL, HARGOBINDPUR

S PUNJAB

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(DDO)			82,96,904	88,07,628
1,71,04,532						
	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT		66,40,408	67,35,106
1,33,75,514			PRIMARY SCHOOLS			
			104-INSPECTION		90,026	90,026
1,80,052						
		**********		----------	----------	----------
		TOTAL(MH)			1,50,27,338	1,56,32,760
3,06,60,098						

	**********			----------	----------	----------
	TOTAL(DDO)			1,50,27,338	1,56,32,760	3,06,60,098
	B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,75,29,756	1,71,76,596	3,47,06,352
			104-INSPECTION	99,614	99,114	1,98,728
	**********			----------	----------	----------
	TOTAL(MH)			1,76,29,370	1,72,75,710	3,49,05,080
		2235	200-OTHER PROGRAMMES	0	2,36,659	2,36,659
	**********			----------	----------	----------
	TOTAL(MH)			0	2,36,659	2,36,659

	**********			----------	----------	----------
	TOTAL(DDO)			1,76,29,370	1,75,12,369	3,51,41,739
	BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	104-INSPECTION	0	39,637	39,637
			**********	----------	----------	----------
			TOTAL(MH)	0	39,637	39,637
	**********			----------	----------	----------
	TOTAL(DDO)			0	39,637	39,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	3,66,031	0	3,66,031
		**********			----------	----------	----------
		TOTAL(MH)			3,66,031	0	3,66,031
		**********			----------	----------	----------
		TOTAL(DDO)			3,66,031	0	3,66,031

	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	1,54,29,002	1,60,12,487	3,14,41,489
	-1,NAWANSHAHAR		PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,54,29,002	1,60,12,487	3,14,41,489
		**********		----------	----------	----------
	TOTAL(DDO)			1,54,29,002	1,60,12,487	3,14,41,489
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	2,37,75,726	2,42,30,419	4,80,06,145
	-II,ABOHAR		PRIMARY SCHOOLS			
			104-INSPECTION	2,26,728	2,26,728	4,53,456
		**********		----------	----------	----------

	TOTAL(MH)			2,40,02,454	2,44,57,147
4,84,59,601					
	2225	001-DIRECTION		0	1,62,848
1,62,848		AND			
		ADMINISTRATION			
	**********		----------	----------	

	TOTAL(MH)			0	1,62,848
1,62,848					
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	TOTAL(DDO)			2,40,02,454	2,46,19,995
4,86,22,449					
	BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	9,14,25,081	9,14,77,511
18,29,02,592	GORAYA - II		PRIMARY SCHOOLS		

				104-INSPECTION	14,34,633	13,62,269	27,96,902
			**********		----------	----------	----------
			TOTAL(MH)		9,28,59,714	9,28,39,780	18,56,99,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			9,28,59,714	9,28,39,780	18,56,99,494

	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,78,757	19,63,285	39,42,042
	**********		TOTAL(MH)	9,48,38,471	9,48,03,065	18,96,41,536
	**********		TOTAL(DDO)	9,48,38,471	9,48,03,065	18,96,41,536
	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,57,07,173	1,55,98,592	3,13,05,765

			104-INSPECTION	2,13,856	2,13,856	4,27,712
		**********		----------	----------	----------
		TOTAL(MH)		1,59,21,029	1,58,12,448	3,17,33,477
	**********			----------	----------	----------
	TOTAL(DDO)			1,59,21,029	1,58,12,448	3,17,33,477
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,00,23,914	1,00,29,452	2,00,53,366
		104-INSPECTION		1,22,158	1,57,346	2,79,504
		**********		----------	----------	----------
		TOTAL(MH)		1,01,46,072	1,01,86,798	2,03,32,870

		**********			----------	----------	
		TOTAL(DDO)			1,01,46,072	1,01,86,798	2,03,32,870
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,19,84,211	1,20,68,667	2,40,52,878
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, AHMEDGARH					
				104-INSPECTION	0	21,630	21,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	TOTAL(MH)		1,19,84,211	1,20,90,297	2,40,74,508
			2235	200-OTHER PROGRAMMES	0	74,269	74,269
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,19,84,211	1,21,64,566	2,41,48,777
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,19,84,211	1,21,64,566	2,41,48,777

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	200-OTHER PROGRAMMES	0	23,202	23,202
		**********		----------	----------	----------
		TOTAL(MH)		0	23,202	23,202
		**********		----------	----------	----------
	TOTAL(DDO)			0	23,202	23,202
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,57,120	1,15,63,951	2,28,21,071
			104-INSPECTION	1,92,454	1,96,114	3,88,568
		**********		----------	----------	----------

	TOTAL(MH)			1,14,49,574	1,17,60,065	2,32,09,639
	2235	200-OTHER		0	23,069	23,069
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	23,069	23,069
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,49,574	1,17,83,134	2,32,32,708
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,44,45,215	1,47,93,864	2,92,39,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, CHEEMA					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	104-INSPECTION	1,56,338	1,56,338	3,12,676
		**********			----------	----------	
		TOTAL(MH)			1,46,01,553	1,49,50,202	2,95,51,755
		**********			----------	----------	

	TOTAL(DDO)			1,46,01,553	1,49,50,202	2,95,51,755
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,35,89,051	1,37,41,812	2,73,30,863
			104-INSPECTION	1,84,162	1,89,012	3,73,174
		**********		----------	----------	----------
	TOTAL(MH)			1,37,73,213	1,39,30,824	2,77,04,037
		2235	200-OTHER PROGRAMMES	0	48,000	48,000
		**********		----------	----------	----------
	TOTAL(MH)			0	48,000	48,000

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	TOTAL(DDO)			1,37,73,213	1,39,78,824	2,77,52,037
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,36,01,975	1,33,29,466	2,69,31,441
			104-INSPECTION	1,53,684	1,53,684	3,07,368
			109-GOVERNMENT SECONDARY SCHOOLS	6,27,262	0	6,27,262
	**********			----------	----------	
	TOTAL(MH)			1,43,82,921	1,34,83,150	2,78,66,071

	**********					
	TOTAL(DDO)				1,43,82,921	1,34,83,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,34,95,163	1,30,39,858	2,65,35,021
S (COLLEGES)				104-INSPECTION	1,88,263	1,88,263	3,76,526

			109-GOVERNMENT SECONDARY SCHOOLS	1,11,934	0	1,11,934
	**********		----------	----------		----------
	TOTAL(MH)			2,81,78,281	2,67,11,271	5,48,89,552
	**********		----------	----------		----------
	TOTAL(DDO)			2,81,78,281	2,67,11,271	5,48,89,552
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
			109-GOVERNMENT SECONDARY	8,74,741	0	8,74,741

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		9,68,115	0	9,68,115
		**********		----------	----------	----------
	TOTAL(DDO)			9,68,115	0	9,68,115
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	85,89,557	86,04,628	1,71,94,185
			104-INSPECTION	48,786	48,786	97,572
		**********		----------	----------	----------
		TOTAL(MH)		86,38,343	86,53,414	1,72,91,757

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TOTAL(DDO)					86,38,343	86,53,414	1,72,91,757
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS			82,42,660	84,55,119	1,66,97,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	83,920	99,469	1,83,389

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	PUNJAB	OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2				
		**********		TOTAL(MH)	83,26,580	85,54,588
1,68,81,168						
		**********		TOTAL(DDO)	83,26,580	85,54,588
1,68,81,168						
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,87,14,390	1,78,65,706
4,65,80,096						
				104-INSPECTION	2,18,212	2,53,212
4,71,424						
				109-GOVERNMENT	8,74,376	0
8,74,376						

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,98,06,978	1,81,18,918	4,79,25,896
		**********		----------	----------	----------
		TOTAL(DDO)		2,98,06,978	1,81,18,918	4,79,25,896
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	31,486	31,412	62,898
	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	OFFICER, SEHNA					
		**********		----------	----------	----------
		TOTAL(MH)		31,486	31,412	62,898

	**********			----------	----------	----------
	TOTAL(DDO)			31,486	31,412	62,898
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
			109-GOVERNMENT SECONDARY SCHOOLS	35,37,788	0	35,37,788
	**********			----------	----------	----------
	TOTAL(MH)			40,24,402	0	40,24,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			40,24,402	0	40,24,402
S		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,38,99,180	1,25,50,463	2,64,49,643

			104-INSPECTION	1,38,416	1,38,416	2,76,832
			109-GOVERNMENT SECONDARY SCHOOLS	60,438	0	60,438
**********				----------	----------	----------
TOTAL(MH)				1,81,22,436	1,26,88,879	3,08,11,315
**********				----------	----------	----------
TOTAL(DDO)				1,81,22,436	1,26,88,879	3,08,11,315
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,53,86,087	1,52,36,234	3,06,22,321

			104-INSPECTION	1,69,556	1,69,556	3,39,112
			109-GOVERNMENT SECONDARY SCHOOLS	62,024	0	62,024
**********				----------	----------	----------
			TOTAL(MH)	1,56,17,667	1,54,05,790	3,10,23,457
**********				----------	----------	----------
			TOTAL(DDO)	1,56,17,667	1,54,05,790	3,10,23,457
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,24,69,365	5,20,77,219	10,45,46,584

				104-INSPECTION	7,09,816	7,05,114	14,14,930
			**********		----------	----------	----------
			TOTAL(MH)		5,31,79,181	5,27,82,333	10,59,61,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			5,31,79,181	5,27,82,333	10,59,61,514

	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,98,226	1,05,81,019	2,09,79,245
			104-INSPECTION	1,61,620	1,76,426	3,38,046
		**********		----------	----------	----------
		TOTAL(MH)		6,37,39,027	6,35,39,778	12,72,78,805
		2235	200-OTHER PROGRAMMES	0	25,826	25,826
		**********		----------	----------	----------
		TOTAL(MH)		0	25,826	25,826
	**********			----------	----------	

	TOTAL(DDO)			6,37,39,027	6,35,65,604	12,73,04,631
2,11,59,685	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,95,716	1,05,63,969	
2,98,800			104-INSPECTION	1,51,400	1,47,400	
		**********		----------	----------	
2,14,58,485	TOTAL(MH)			1,07,47,116	1,07,11,369	
	**********			----------	----------	
2,14,58,485	TOTAL(DDO)			1,07,47,116	1,07,11,369	
2,74,65,031	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,35,51,388	1,39,13,643	

				104-INSPECTION	1,29,400	1,79,542	3,08,942
			**********		----------	----------	----------
			TOTAL(MH)		1,36,80,788	1,40,93,185	2,77,73,973
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,80,788	1,40,93,185	2,77,73,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,49,53,288	1,44,87,004	2,94,40,292

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
			104-INSPECTION	2,58,972	2,66,072	5,25,044
		**********		----------	----------	----------
		TOTAL(MH)		1,52,12,260	1,47,53,076	2,99,65,336
	**********			----------	----------	----------
	TOTAL(DDO)			1,52,12,260	1,47,53,076	2,99,65,336
1,95,64,229	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	97,43,516	98,20,713	
			104-INSPECTION	67,703	69,768	1,37,471
		**********		----------	----------	----------

			TOTAL(MH)		98,11,219	98,90,481
1,97,01,700						
	**********			----------	----------	
	TOTAL(DDO)				98,11,219	98,90,481
1,97,01,700						
	BLOCK PRIMARY EDUCATION	2225	001-DIRECTION		0	52,108
52,108						
	OFFICER,JALALABAD		AND			
			ADMINISTRATION			
	**********			----------	----------	
	TOTAL(MH)				0	52,108
52,108						
		2235	200-OTHER		0	4,26,978
4,26,978						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		0	4,26,978	4,26,978
		**********		----------	----------	----------
	TOTAL(DDO)			0	4,79,086	4,79,086
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,11,96,470	2,10,31,644	4,22,28,114
			104-INSPECTION	1,85,840	1,85,840	3,71,680
		**********		----------	----------	----------
		TOTAL(MH)		2,13,82,310	2,12,17,484	4,25,99,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	**********			----------	----------	----------
	PUNJAB	TOTAL(DDO)			2,13,82,310	2,12,17,484	4,25,99,794
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,78,44,158	2,91,71,354	5,70,15,512
				104-INSPECTION	1,18,290	1,68,782	

						2,87,072
		**********		----------	----------	----------
		TOTAL(MH)		4,93,44,758	5,05,57,620	9,99,02,378
	**********			----------	----------	----------
	TOTAL(DDO)			4,93,44,758	5,05,57,620	9,99,02,378
	BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202 PRIMARY SCHOOLS	101-GOVERNMENT	1,70,84,555	1,72,70,154	3,43,54,709
			104-INSPECTION	1,16,800	1,16,800	2,33,600
		**********		----------	----------	----------
		TOTAL(MH)		1,72,01,355	1,73,86,954	3,45,88,309
	**********			----------	----------	----------

	TOTAL(DDO)			1,72,01,355	1,73,86,954	3,45,88,309
	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,94,90,695	1,96,78,864	3,91,69,559
			104-INSPECTION	1,30,354	1,37,334	2,67,688
		**********		----------	----------	----------
		TOTAL(MH)		1,96,21,049	1,98,16,198	3,94,37,247
		2235	200-OTHER PROGRAMMES	0	1,02,511	1,02,511
		**********		----------	----------	----------
		TOTAL(MH)		0	1,02,511	1,02,511

	**********			TOTAL(DDO)	1,96,21,049	1,99,18,709

3,95,39,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,18,376	1,23,38,644	2,46,57,020
				104-INSPECTION	2,54,440	2,40,358	4,94,798
				109-GOVERNMENT	34,476	0	

(COLLEGES)

						34,476
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,26,07,292	1,25,79,002	2,51,86,294
		**********	----------	----------	----------	----------
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			1,26,07,292	1,25,79,002	2,51,86,294
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,00,56,828	98,54,337	1,99,11,165
	OFFICER,QADIAN		PRIMARY SCHOOLS			
			104-INSPECTION	2,59,421	2,91,356	5,50,777
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,03,16,249	1,01,45,693	2,04,61,942

	**********			----------	----------	
	TOTAL(DDO)			1,03,16,249	1,01,45,693	2,04,61,942
	BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,07,572	65,11,264	1,30,18,836
			104-INSPECTION	2,39,312	3,17,816	5,57,128
		**********		----------	----------	
		TOTAL(MH)		67,46,884	68,29,080	1,35,75,964
	**********			----------	----------	
	TOTAL(DDO)			67,46,884	68,29,080	1,35,75,964

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	98,19,083	99,27,709	1,97,46,792
	OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			
			104-INSPECTION	1,28,468	1,31,838	2,60,306
		**********		----------	----------	----------
		TOTAL(MH)		99,47,551	1,00,59,547	2,00,07,098
		**********		----------	----------	----------
		TOTAL(DDO)		99,47,551	1,00,59,547	2,00,07,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,94,298	1,02,79,928	2,04,74,226
		**********		TOTAL(MH)	1,01,94,298	1,02,79,928	2,04,74,226
		**********		TOTAL(DDO)	1,01,94,298	1,02,79,928	2,04,74,226
	C.O., 21 PUNJAB BN NCC,KAPURTHALA		2204	102-YOUTH WELFARE PROGRAMMES FOR	0	1,63,896	1,63,896

		STUDENTS				
**********			----------	----------	----------	----------
TOTAL(MH)				0	1,63,896	1,63,896
2235	200-OTHER			0	13,179	13,179
		PROGRAMMES				
**********			----------	----------	----------	----------
TOTAL(MH)				0	13,179	13,179
**********			----------	----------	----------	----------
TOTAL(DDO)				0	1,77,075	1,77,075
COMMANDING OFFICER, 14 PUNJAB BN	2204	102-YOUTH		8,80,911	9,54,803	18,35,714

	NCC,NABHA	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,80,911	9,54,803	18,35,714
	**********	----------	----------	----------	----------
	TOTAL(DDO)		8,80,911	9,54,803	18,35,714
	COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	0	2,07,889	2,07,889
	NCC, BATALA,BATALA	AND			
		ADMINISTRATION			

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10,20,440	9,64,175	19,84,615
		**********		TOTAL(MH)	10,20,440	11,72,064	21,92,504
		**********		TOTAL(DDO)	10,20,440	11,72,064	21,92,504

		COMMANDING OFFICER, 7 PUNJAB BN	2204	001-DIRECTION AND ADMINISTRATION	0	971
971		NCC,GURDASPUR				
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10,82,727	9,54,458
20,37,185						
		**********		----------	----------	

		TOTAL(MH)			10,82,727	9,55,429
20,38,156						
		2235		200-OTHER PROGRAMMES	0	47,505
47,505						
		**********		----------	----------	

			TOTAL(MH)		0	47,505
47,505						
	**********			----------	----------	

	TOTAL(DDO)			10,82,727	10,02,934	
20,85,661						
	COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	7,07,241	4,23,082	
11,30,323						
	NCC,PHAGWARA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
	**********			----------	----------	

	TOTAL(MH)			7,07,241	4,23,082	
11,30,323						
		2235	200-OTHER	0	41,392	
41,392						
			PROGRAMMES			

		**********			----------	----------	----------
TOTAL(MH)					0	41,392	41,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
(COLLEGES)							

	TOTAL(DDO)			7,07,241	4,64,474	11,71,715
	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	18,29,796	18,72,133	37,01,929
	**********		----------	----------	----------	
	TOTAL(MH)			18,29,796	19,13,525	37,43,321
	**********		----------	----------	----------	
	TOTAL(DDO)			25,37,037	23,36,607	48,73,644
	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	0	75,872	75,872

		**********		----------	----------	----------
		TOTAL(MH)			0	75,872
75,872						
		2235	200-OTHER		0	5,30,702
5,30,702			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	5,30,702
5,30,702						
		**********		----------	----------	----------
		TOTAL(DDO)			0	6,06,574
6,06,574						
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	8,11,678	8,07,108	
16,18,786						
	(P),DISTRICT EDUCATION OFFICER		AND			

	(P), SANGRUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			8,11,678	8,07,108
		**********		----------	----------	----------
		TOTAL(DDO)			8,11,678	8,07,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	14,60,040	14,70,190
			**********	TOTAL(MH)	14,60,040	14,70,190
			2235	200-OTHER PROGRAMMES	50,131	0
			**********	TOTAL(MH)	50,131	0
		**********		TOTAL(DDO)	15,10,171	14,70,190

29,30,230	29,30,230
50,131	50,131
29,80,361	

	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	0	10,000	10,000
	********** TOTAL(MH)			0	10,000	10,000
	********** TOTAL(DDO)			0	10,000	10,000
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	30,166	0	30,166

		**********		----------	----------	
		TOTAL(MH)		30,166	0	30,166
		**********		----------	----------	
		TOTAL(DDO)		30,166	0	30,166
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	0	29,457	29,457
		**********		----------	----------	
		TOTAL(MH)		0	29,457	29,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	29,457	29,457
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)					
		DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	10,82,600	10,82,100	21,64,700

			**********		----------	----------
			TOTAL(MH)		10,82,600	11,11,557
			**********		----------	----------
		TOTAL(DDO)			10,82,600	11,11,557
	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION		3,91,870	3,62,946
			**********		----------	----------
			TOTAL(MH)		3,91,870	3,62,946
			**********		----------	----------
		TOTAL(DDO)			3,91,870	3,62,946

	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	10,97,813	13,79,155	24,76,968
	(S),DISTRICT EDUCATION OFFICER (S)		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,97,813	13,79,155	24,76,968
		2235	200-OTHER PROGRAMMES	0	39,527	39,527
		**********		----------	----------	----------
		TOTAL(MH)		0	39,527	39,527
	**********			----------	----------	

TOTAL(DDO) 10,97,813 14,18,682 25,16,495

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 10,21,731 10,17,999 20,39,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCONDARY,NAWANSHAHAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		10,21,731	10,17,999	20,39,730

		**********			----------	----------	----------
		TOTAL(DDO)			10,21,731	10,17,999	20,39,730
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION	8,98,102	8,26,568	17,24,670
		**********			----------	----------	----------
		TOTAL(MH)			8,98,102	8,26,568	17,24,670
			2225	001-DIRECTION AND ADMINISTRATION	86,896	0	86,896

			**********		----------	----------
			TOTAL(MH)		86,896	0
		**********			----------	----------
	TOTAL(DDO)				9,84,998	8,26,568
	DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION		10,08,100	9,91,767
			**********		----------	----------
			TOTAL(MH)		10,08,100	9,91,767
		**********			----------	----------
	TOTAL(DDO)				10,08,100	9,91,767

19,99,867

	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	18,51,082	19,57,325	38,08,407
		**********		----------	----------	----------
		TOTAL(MH)		18,51,082	19,57,325	38,08,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			18,51,082	19,57,325	38,08,407
		DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	16,97,302	19,04,143	36,01,445
		**********			----------	----------	----------
		TOTAL(MH)			35,48,384	38,61,468	74,09,852
		**********			----------	----------	----------
		TOTAL(DDO)			35,48,384	38,61,468	74,09,852

	DISTRICT EDUCATION OFFICER,(P)	2202	001-DIRECTION	8,68,588	8,20,345	16,88,933
	MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		8,68,588	8,20,345	16,88,933
		2235	200-OTHER	0	22,894	22,894
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	22,894	22,894
	******************************			----------	----------	

	TOTAL(DDO)			8,68,588	8,43,239	17,11,827
	DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	8,05,096	8,05,096
	**********		----------	----------	----------	
	TOTAL(MH)			0	8,05,096	8,05,096
	**********		----------	----------	----------	
	TOTAL(DDO)			0	8,05,096	8,05,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	6,23,169	4,84,557	11,07,726
			**********		6,23,169	12,89,653	19,12,822
			2235	200-OTHER PROGRAMMES	0	19,062	19,062

			**********		----------	----------

			TOTAL(MH)		0	19,062
19,062						
			**********		----------	----------

		**********			----------	----------
		TOTAL(DDO)			6,23,169	13,08,715
19,31,884						
		DISTRICT EDUCATION	2202	001-DIRECTION	14,48,228	13,87,120
28,35,348						
		OFFICER,DISTRICT EDUCATION		AND		
		OFFICER (PRIMARY)		ADMINISTRATION		
			**********		----------	----------

			TOTAL(MH)		14,48,228	13,87,120
28,35,348						
		**********			----------	----------

	TOTAL(DDO)			14,48,228	13,87,120	28,35,348
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES	10,721	59,418	70,139
	**********			----------	----------	
	TOTAL(MH)			10,721	59,418	70,139
	**********			----------	----------	
	TOTAL(DDO)			10,721	59,418	70,139
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	0	23,565	23,565

OFFICER(PRIMARY),HOSHIARPUR

********** ---------- ----------

TOTAL(MH) 0 23,565
23,565

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	----

	TOTAL(DDO)			0	23,565	23,565
	DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	001-DIRECTION AND ADMINISTRATION	6,95,706	5,97,892	12,93,598
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,95,706	6,21,457	13,17,163
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,95,706	6,21,457	13,17,163
	DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	3,11,430	3,11,430

			**********	----------	----------	----------
			TOTAL(MH)		0	3,11,430
		**********		----------	----------	----------
		TOTAL(DDO)			0	3,11,430
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION		31,53,112	30,07,912
			**********	----------	----------	----------
			TOTAL(MH)		31,53,112	30,07,912
		**********		----------	----------	----------

	TOTAL(DDO)				31,53,112	30,07,912	61,61,024
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION		23,77,760	22,84,042	46,61,802
		**********		----------	----------		
	TOTAL(MH)				23,77,760	22,84,042	46,61,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			23,77,760	22,84,042	46,61,802
		DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	6,24,548	6,18,548	12,43,096
		**********			----------	----------	----------
		TOTAL(MH)			30,02,308	29,02,590	59,04,898
		**********			----------	----------	----------
		TOTAL(DDO)			30,02,308	29,02,590	

59,04,898						
51,87,884	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	25,87,367	26,00,517	
----------		**********		----------	----------	
51,87,884			TOTAL(MH)	25,87,367	26,00,517	
----------		**********		----------	----------	
51,87,884			TOTAL(DDO)	25,87,367	26,00,517	
12,56,104	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR	5,86,561	6,69,543	

			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)		5,86,561	6,69,543
		**********		----------	----------	----------
			TOTAL(DDO)		5,86,561	6,69,543
	GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		7,53,000	8,76,767
		**********		----------	----------	----------
			TOTAL(MH)		7,53,000	8,76,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			7,53,000	8,76,767	16,29,767
		GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE	7,96,607	5,30,155	13,26,762

			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		15,49,607	14,06,922	29,56,529
		**********		----------	----------	----------
		TOTAL(DDO)		15,49,607	14,06,922	29,56,529
	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,33,024	10,33,024
		**********		----------	----------	----------
		TOTAL(MH)		0	10,33,024	10,33,024

	**********		----------	----------	
	TOTAL(DDO)		0	10,33,024	10,33,024
	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	109-GOVERNMENT	7,30,752	7,39,556	14,70,308
	TUGALWAL, GURDASPUR	SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	7,30,752	7,39,556	14,70,308
	**********		----------	----------	
	TOTAL(DDO)		7,30,752	7,39,556	14,70,308

	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	7,21,460	3,07,252	10,28,712
			101-GOVERNMENT	0	87,03,582	87,03,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	103-GOVERNMENT PRIMARY SCHOOLS COLLEGES AND INSTITUTES	4,02,495	8,12,572	12,15,067

			105-TEACHERS	0	97,708	97,708
			TRAINING			
			109-GOVERNMENT	9,06,43,096	10,52,99,455	19,59,42,551
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
		TOTAL(MH)		9,17,67,051	11,52,20,569	20,69,87,620
	**********			----------	----------	----------
	TOTAL(DDO)			9,17,67,051	11,52,20,569	20,69,87,620
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,65,014	2,47,800	18,12,814

	SCHOOL, ABOHAR, ACCHA-RHIKKI		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		15,65,014	2,47,800	18,12,814
		**********		----------	----------	----------
		TOTAL(DDO)		15,65,014	2,47,800	18,12,814
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,840	9,63,552	10,83,392
		**********		----------	----------	----------
		TOTAL(MH)		1,19,840	9,63,552	10,83,392

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	TOTAL(DDO)				1,19,840	9,63,552	10,83,392
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	1,16,57,127	1,16,57,127
			103-GOVERNMENT COLLEGES AND INSTITUTES		0	2,03,585	2,03,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,52,806	15,19,367	20,72,173
		**********		TOTAL(MH)	5,52,806	1,33,80,079	1,39,32,885
		******************************		TOTAL(DDO)	5,52,806	1,33,80,079	1,39,32,885
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,34,604	4,40,592	8,75,196

		**********		----------	----------	----------
		TOTAL(MH)		4,34,604	4,40,592	8,75,196
	**********			----------	----------	----------
	TOTAL(DDO)			4,34,604	4,40,592	8,75,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,65,295	73,026	2,38,321
		**********		----------	----------	----------
		TOTAL(MH)		1,65,295	73,026	2,38,321
	**********			----------	----------	----------

	TOTAL(DDO)			1,65,295	73,026	2,38,321
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,05,492	2,05,492
	**********		----------	----------		
	TOTAL(MH)			0	2,05,492	2,05,492
	**********		----------	----------		
	TOTAL(DDO)			0	2,05,492	2,05,492
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY	5,07,604	6,730	5,14,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
			TOTAL(MH)		5,07,604	6,730	5,14,334
		**********			----------	----------	----------
		TOTAL(DDO)			5,07,604	6,730	5,14,334
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,57,470	6,57,470

INSTRUCTION	INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	SCHOOL, MALKON, BUDHLADHA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)			0	6,57,470
		**********			----------	----------	----------
		TOTAL(DDO)				0	6,57,470
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,44,308	78,57,286	1,56,01,594
			**********		----------	----------	----------
			TOTAL(MH)		77,44,308	78,57,286	1,56,01,594

	******************************			------------------	----------	----------
	TOTAL(DDO)			77,44,308	78,57,286	1,56,01,594
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,17,726	51,75,822	93,93,548
	*********			------------------	----------	----------
	TOTAL(MH)			42,17,726	51,75,822	93,93,548
	******************************			------------------	----------	----------
	TOTAL(DDO)			42,17,726	51,75,822	93,93,548

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,85,953	42,99,334	85,85,287	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,85,953	42,99,334	85,85,287
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION	SCHOOL,					

S	PUNJAB							
(COLLEGES)								
		TOTAL(DDO)				42,85,953	42,99,334	85,85,287
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,27,238	55,16,772	56,44,010
				103-GOVERNMENT COLLEGES AND INSTITUTES		1,87,552	0	1,87,552
				104-INSPECTION		72,364	0	72,364
				109-GOVERNMENT SECONDARY SCHOOLS		67,23,222	56,48,871	1,23,72,093

		**********		----------	----------	
		TOTAL(MH)		1,13,96,329	1,54,64,977	2,68,61,306
		**********		----------	----------	
		TOTAL(DDO)		1,13,96,329	1,54,64,977	2,68,61,306
	HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,74,654	19,21,943	36,96,597
		**********		----------	----------	
		TOTAL(MH)		17,74,654	19,21,943	36,96,597
		**********		----------	----------	
		TOTAL(DDO)		17,74,654	19,21,943	36,96,597

	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,38,814	32,31,992	52,70,806	
	**********		TOTAL(MH)	20,38,814	32,31,992	52,70,806	
	**********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			20,38,814	32,31,992	52,70,806
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,60,692	5,57,976	11,18,668
		**********					
		TOTAL(MH)			25,99,506	37,89,968	63,89,474
		**********					
		TOTAL(DDO)			25,99,506	37,89,968	63,89,474
		HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	0	24,72,084	24,72,084

	,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
			109-GOVERNMENT	23,40,606	28,54,800	51,95,406
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,40,606	53,26,884	76,67,490
	**********		----------	----------	----------	----------
	TOTAL(DDO)			23,40,606	53,26,884	76,67,490
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,69,207	15,11,915	29,81,122
	ANEKKOT		SECONDARY			
			SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)		14,69,207	15,11,915
		**********		----------	----------	----------
		TOTAL(DDO)			14,69,207	15,11,915
	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,63,477	8,01,175
			**********	----------	----------	----------
			TOTAL(MH)		7,63,477	8,01,175
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,63,477	8,01,175	15,64,652
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,75,748	7,09,740	12,85,488
		**********			----------	----------	----------
		TOTAL(MH)			13,39,225	15,10,915	28,50,140

	**********			----------	----------	
	TOTAL(DDO)			13,39,225	15,10,915	28,50,140
	HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,02,078	7,14,148	14,16,226
		**********		----------	----------	
		TOTAL(MH)		7,02,078	7,14,148	14,16,226
	**********			----------	----------	
	TOTAL(DDO)			7,02,078	7,14,148	14,16,226
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,82,446	13,99,202	27,81,648

	BANTHANWAL, GURDASPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		13,82,446	13,99,202	
27,81,648						
		**********		----------	----------	

		TOTAL(DDO)		13,82,446	13,99,202	
27,81,648						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,46,838	6,94,704	
11,41,542						
	BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		4,46,838	6,94,704	
11,41,542						

	**********					
	TOTAL(DDO)				4,46,838	6,94,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,68,092	4,02,924	8,71,016

		**********		----------	----------	----------
		TOTAL(MH)			4,68,092	4,02,924
8,71,016						
	**********			----------	----------	----------
	TOTAL(DDO)				4,68,092	4,02,924
8,71,016						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		4,64,394	4,76,560
9,40,954						
	BHAINI, BARNALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			4,64,394	4,76,560
9,40,954						
	**********			----------	----------	----------
	TOTAL(DDO)				4,64,394	4,76,560
9,40,954						

	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,35,962	10,04,564	25,40,526
	**********			----------	----------	----------
	TOTAL(MH)			15,35,962	10,04,564	25,40,526
	**********			----------	----------	----------
	TOTAL(DDO)			15,35,962	10,04,564	25,40,526
	HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,75,084	6,83,036	13,58,120

			**********		----------	----------	----------
			TOTAL(MH)		6,75,084	6,83,036	13,58,120
		**********			----------	----------	----------
		TOTAL(DDO)			6,75,084	6,83,036	13,58,120
	HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,06,054	6,10,314	12,16,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 6,06,054 6,10,314
12,16,368

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TOTAL(DDO) 6,06,054 6,10,314
12,16,368

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT 2202 109-GOVERNMENT SECONDARY SCHOOLS 6,48,528 6,83,272
13,31,800

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TOTAL(MH) 6,48,528 6,83,272
13,31,800

	**********			----------	----------	----------
	TOTAL(DDO)			6,48,528	6,83,272	13,31,800
	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,93,632	6,27,807	12,21,439
		**********		----------	----------	----------
		TOTAL(MH)		5,93,632	6,27,807	12,21,439
	**********			----------	----------	----------
	TOTAL(DDO)			5,93,632	6,27,807	12,21,439
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,00,720	4,50,974	

8,51,694						
	GANDUAN KALAN, FATEHGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		4,00,720	4,50,974	
8,51,694						
		**********		----------	----------	

		TOTAL(DDO)		4,00,720	4,50,974	
8,51,694						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,61,324	5,69,776	
11,31,100						
	GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		5,61,324	5,69,776	
11,31,100						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			5,61,324	5,69,776	11,31,100
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,27,834	5,88,000	13,15,834

	HARIE WALA, FARIDKOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		12,89,158	11,57,776	24,46,934
		**********		----------	----------	
		TOTAL(DDO)		12,89,158	11,57,776	24,46,934
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,08,954	9,25,284	18,34,238
	HAWELI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,08,954	9,25,284	18,34,238

	**********			----------	----------	
	TOTAL(DDO)			9,08,954	9,25,284	18,34,238
	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,957	13,97,860	28,89,817
		**********		----------	----------	
	TOTAL(MH)			14,91,957	13,97,860	28,89,817
	**********			----------	----------	
	TOTAL(DDO)			14,91,957	13,97,860	28,89,817

		HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,536	6,51,080	12,97,616
			**********		----------	----------	----------
			TOTAL(MH)		6,46,536	6,51,080	12,97,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	TOTAL(DDO)			6,46,536	6,51,080	12,97,616

S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,34,350	3,36,338	6,70,688
	**********		----------	----------		----------
	TOTAL(MH)			9,80,886	9,87,418	19,68,304
	**********		----------	----------		----------
	TOTAL(DDO)			9,80,886	9,87,418	19,68,304
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,77,992	8,93,321	

16,71,313

KOTLA DOOM

SECONDARY

SCHOOLS

****

TOTAL(MH)

7,77,992

8,93,321

16,71,313

****

TOTAL(DDO)

7,77,992

8,93,321

16,71,313

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

7,18,310

10,72,492

17,90,802

KOTLI KHURD, BATHINDA

SECONDARY

SCHOOLS

****

TOTAL(MH)

7,18,310

10,72,492

17,90,802

	**********				----------	----------	
	TOTAL(DDO)				7,18,310	10,72,492	17,90,802
	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,59,931	5,58,252	12,18,183
			**********		----------	----------	
	TOTAL(MH)				6,59,931	5,58,252	12,18,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 6,59,931 5,58,252
12,18,183

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 4,67,432 4,72,984
9,40,416

MAHAWA, AMRITSAR SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 11,27,363 10,31,236
21,58,599

	**********			----------	----------	
	TOTAL(DDO)			11,27,363	10,31,236	21,58,599
	HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,74,240	5,87,304	11,61,544
		**********		----------	----------	
		TOTAL(MH)		5,74,240	5,87,304	11,61,544
	**********			----------	----------	
	TOTAL(DDO)			5,74,240	5,87,304	11,61,544

	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,78,600	4,75,144	10,53,744
	PHULLO KHARI, BATHINDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		5,78,600	4,75,144	10,53,744
		**********		----------	----------	----------
	TOTAL(DDO)			5,78,600	4,75,144	10,53,744
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,45,570	10,29,912	20,75,482
	PINDI, FEROZEPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		10,45,570	10,29,912	20,75,482

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			10,45,570	10,29,912	20,75,482
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)					
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,14,766	10,68,556	

19,83,322						
	PIPLI NAVIN, FARIDKOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		19,60,336	20,98,468	
40,58,804						
		**********		----------	----------	

		TOTAL(DDO)		19,60,336	20,98,468	
40,58,804						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,22,130	11,33,348	
22,55,478						
	QILA JIWAN SINGH, AMRITSAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		11,22,130	11,33,348	
22,55,478						

	**********			----------	----------	
	TOTAL(DDO)			11,22,130	11,33,348	22,55,478
	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,24,186	5,78,800	11,02,986
		**********		----------	----------	
	TOTAL(MH)			5,24,186	5,78,800	11,02,986
	**********			----------	----------	
	TOTAL(DDO)			5,24,186	5,78,800	11,02,986

	HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,46,216	9,52,612	19,98,828	
		**********		----------	----------	----------	
		TOTAL(MH)		10,46,216	9,52,612	19,98,828	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	TOTAL(DDO)			10,46,216	9,52,612	19,98,828

S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,22,634	7,09,712	15,32,346	
	**********	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			18,68,850	16,62,324	35,31,174	
	**********	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			18,68,850	16,62,324	35,31,174	

	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,71,300	8,56,102	18,27,402
		**********		----------	----------	----------
		TOTAL(MH)		9,71,300	8,56,102	18,27,402
		**********		----------	----------	----------
	TOTAL(DDO)			9,71,300	8,56,102	18,27,402
	HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,01,393	20,11,912	27,13,305
		**********		----------	----------	----------
		TOTAL(MH)		7,01,393	20,11,912	27,13,305

	**********				----------	----------	----------
	TOTAL(DDO)				7,01,393	20,11,912	27,13,305
	HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,90,465	9,28,792	20,19,257
			**********		----------	----------	----------
			TOTAL(MH)		10,90,465	9,28,792	20,19,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,90,465	9,28,792	20,19,257
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		5,89,608	5,95,856	11,85,464
	THAKKAR SANDHU, GURDASPUR		SECONDARY				
			SCHOOLS				
		**********			----------	----------	
		TOTAL(MH)			16,80,073	15,24,648	32,04,721

	**********			----------	----------	
	TOTAL(DDO)			16,80,073	15,24,648	32,04,721
	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,15,612	4,72,431	8,88,043
	**********			----------	----------	
	TOTAL(MH)			4,15,612	4,72,431	8,88,043
	**********			----------	----------	
	TOTAL(DDO)			4,15,612	4,72,431	8,88,043

	HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,56,365	6,66,209	13,22,574
		**********		----------	----------	----------
		TOTAL(MH)		6,56,365	6,66,209	13,22,574
		**********		----------	----------	----------
	TOTAL(DDO)			6,56,365	6,66,209	13,22,574
	HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,58,904	5,67,868	11,26,772
		**********		----------	----------	----------
		TOTAL(MH)		5,58,904	5,67,868	11,26,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			5,58,904	5,67,868	11,26,772
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)					

	HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202	109-GOVERNMENT	1,13,810	2,34,680	3,48,490
	BAKHTAUR, BATHINDA		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,72,714	8,02,548	14,75,262
		**********	----------	----------	----------	----------
	TOTAL(DDO)			6,72,714	8,02,548	14,75,262
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	6,58,664	6,72,153	13,30,817
	SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,58,664	6,72,153	13,30,817

	**********			----------	----------	----------
	TOTAL(DDO)			6,58,664	6,72,153	13,30,817
	HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,26,766	7,30,742	14,57,508
			**********	----------	----------	----------
			TOTAL(MH)	7,26,766	7,30,742	14,57,508
	**********			----------	----------	----------
	TOTAL(DDO)			7,26,766	7,30,742	14,57,508

		HEADMASTER,GOVT HIGH SCHOOL,DEVI	2202	109-GOVERNMENT		6,99,806	7,01,794
14,01,600							
		DAS PURA, AMRITSAR		SECONDARY			
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)			6,99,806	7,01,794
14,01,600							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			6,99,806	7,01,794	14,01,600

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,34,040	12,99,947	35,33,987
	**********		----------	----------	----------	----------
	TOTAL(MH)			29,33,846	20,01,741	49,35,587
	**********		----------	----------	----------	----------
	TOTAL(DDO)			29,33,846	20,01,741	49,35,587

3,44,336	HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,168	1,72,168	
----------		**********		----------	----------	
3,44,336		TOTAL(MH)		1,72,168	1,72,168	
----------		**********		----------	----------	
3,44,336	TOTAL(DDO)			1,72,168	1,72,168	
9,46,796	HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,72,120	4,74,676	
----------		**********		----------	----------	
9,46,796		TOTAL(MH)		4,72,120	4,74,676	

**********					----------	----------	----------
TOTAL(DDO)					4,72,120	4,74,676	9,46,796
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,27,622	5,39,674	10,67,296
**********					----------	----------	----------
TOTAL(MH)					5,27,622	5,39,674	10,67,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			5,27,622	5,39,674 10,67,296
		HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,58,688	14,75,680 29,34,368
		**********				
		TOTAL(MH)			19,86,310	20,15,354 40,01,664

	******************************			------------------	----------	

	TOTAL(DDO)			19,86,310	20,15,354	
40,01,664						
	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	11,61,691	8,63,308	
20,24,999						
	SCHOOL,KAILE WANDER, BATHINDA		SECONDARY			
			SCHOOLS			
		**********		------------------	----------	

		TOTAL(MH)		11,61,691	8,63,308	
20,24,999						
	******************************			------------------	----------	

	TOTAL(DDO)			11,61,691	8,63,308	
20,24,999						

	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,55,412	7,57,400	15,12,812
		**********		----------	----------	----------
		TOTAL(MH)		7,55,412	7,57,400	15,12,812
		**********		----------	----------	----------
	TOTAL(DDO)			7,55,412	7,57,400	15,12,812
	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,29,151	26,95,626	37,24,777
		**********		----------	----------	----------
		TOTAL(MH)		10,29,151	26,95,626	

37,24,777

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			10,29,151	26,95,626	37,24,777

10,11,448	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,05,724	5,05,724	
47,36,225		**********		----------	----------	
		TOTAL(MH)		15,34,875	32,01,350	
47,36,225		**********		----------	----------	
	TOTAL(DDO)			15,34,875	32,01,350	
9,63,588	HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,75,924	4,87,664	
9,63,588		**********		----------	----------	
		TOTAL(MH)		4,75,924	4,87,664	

	**********			----------	----------	
	TOTAL(DDO)			4,75,924	4,87,664	9,63,588
	HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,01,584	6,19,906	12,21,490
			**********	----------	----------	
	TOTAL(MH)			6,01,584	6,19,906	12,21,490
	**********			----------	----------	
	TOTAL(DDO)			6,01,584	6,19,906	12,21,490

	HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,20,274	11,93,095	23,13,369	
		**********		----------	----------		
		TOTAL(MH)		11,20,274	11,93,095	23,13,369	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			11,20,274	11,93,095	23,13,369

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,95,473	4,85,126	11,80,599
	**********	**********	----------	----------	----------	----------
	TOTAL(MH)			18,15,747	16,78,221	34,93,968
	**********	**********	----------	----------	----------	----------
	TOTAL(DDO)			18,15,747	16,78,221	34,93,968

	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,320	1,94,320	3,88,640
		**********		----------	----------	----------
		TOTAL(MH)		1,94,320	1,94,320	3,88,640
		**********		----------	----------	----------
	TOTAL(DDO)			1,94,320	1,94,320	3,88,640
	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,87,964	5,69,980	15,57,944
		**********		----------	----------	----------
		TOTAL(MH)		9,87,964	5,69,980	

15,57,944

	**********			----------	----------	

	TOTAL(DDO)			9,87,964	5,69,980	
15,57,944						
12,31,808	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,14,910	6,16,898	
	**********			----------	----------	

	TOTAL(MH)			6,14,910	6,16,898	
12,31,808						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PU (COLLEGES)	TOTAL(DDO)			6,14,910	6,16,898	12,31,808
		HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,70,733	5,04,504	20,75,237
		**********			----------	----------	----------
		TOTAL(MH)			21,85,643	11,21,402	33,07,045

	**********			----------	----------	----------
	TOTAL(DDO)			21,85,643	11,21,402	33,07,045
	HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,19,014	3,22,990	6,42,004
			**********	----------	----------	----------
			TOTAL(MH)	3,19,014	3,22,990	6,42,004
	**********			----------	----------	----------
	TOTAL(DDO)			3,19,014	3,22,990	6,42,004

	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,51,856	8,78,901	28,30,757
		**********		19,51,856	8,78,901	28,30,757
	TOTAL(MH)			19,51,856	8,78,901	28,30,757
	TOTAL(DDO)			19,51,856	8,78,901	28,30,757
	HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,44,899	7,55,266	15,00,165
		**********		7,44,899	7,55,266	15,00,165

		TOTAL(MH)			7,44,899	7,55,266	15,00,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			7,44,899	7,55,266	15,00,165

	HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,40,740	1,40,740
		**********		----------	----------	----------
		TOTAL(MH)		7,44,899	8,96,006	16,40,905
		**********		----------	----------	----------
	TOTAL(DDO)			7,44,899	8,96,006	16,40,905
	PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,68,710	3,73,254	7,41,964
		**********		----------	----------	----------
		TOTAL(MH)		3,68,710	3,73,254	

7,41,964						
	**********			----------	----------	

	TOTAL(DDO)			3,68,710	3,73,254	
7,41,964						
	PRINCIPAL,GOVERNMENT MODEL	2202	104-INSPECTION	0	2,14,324	
2,14,324						
	SENIOR SECONDARY SCHOOL,					
	CHUNAGRA					
	**********			----------	----------	

	TOTAL(MH)			0	2,14,324	
2,14,324						
	**********			----------	----------	

	TOTAL(DDO)			0	2,14,324	
2,14,324						

		S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	12,08,264	12,05,446	24,13,710
			**********		----------	----------	----------
			TOTAL(MH)		12,08,264	12,05,446	24,13,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			12,08,264	12,05,446	24,13,710

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)		THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	66,24,89,416	66,24,89,416
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22,16,51,694	22,16,51,694
		**********		----------		----------	----------
		TOTAL(MH)			12,08,264	88,53,46,556	88,65,54,820

		**********		----------	----------	----------
		TOTAL(DDO)		12,08,264	88,53,46,556	88,65,54,820
	**********			----------	----------	----------
	TOTAL(CCO)			1,94,32,57,401	2,13,33,48,892	4,07,66,06,293
	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,773	0 20,61,773
		**********		----------	----------	----------
		TOTAL(MH)		20,61,773	0	20,61,773

	**********				----------	----------	
	TOTAL(DDO)				20,61,773	0	20,61,773
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		0	7,06,360	7,06,360
			109-GOVERNMENT SECONDARY SCHOOLS		13,31,51,005	13,53,60,943	26,85,11,948
				**********	----------	----------	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		13,31,51,005	13,60,67,303	26,92,18,308
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2235	200-OTHER PROGRAMMES	0	8,000	8,000
		**********	TOTAL(MH)		13,31,51,005	13,60,75,303	26,92,26,308
		******************************	TOTAL(DDO)		13,31,51,005	13,60,75,303	26,92,26,308

	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	43,644	43,644
			109-GOVERNMENT SECONDARY SCHOOLS	56,13,380	42,07,523	98,20,903
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,13,380	42,51,167	98,64,547
	**********		----------	----------	----------	----------
	TOTAL(DDO)			56,13,380	42,51,167	98,64,547
	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	16,301	16,301

		109-GOVERNMENT	6,75,220	1,46,246	8,21,466
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	6,75,220	1,62,547	8,37,767
2235		200-OTHER	0	13,009	13,009
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	0	13,009	13,009
	**********		----------	----------	----------
		TOTAL(DDO)	6,75,220	1,75,556	8,50,776

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,87,860	2,87,860
				109-GOVERNMENT SECONDARY SCHOOLS	29,48,510	21,26,360	50,74,870

		**********		----------	----------	----------
		TOTAL(MH)			29,48,510	24,27,229
53,75,739						
	2235	200-OTHER			0	2,23,235
2,23,235		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			0	2,23,235
2,23,235						
		**********		----------	----------	----------
		TOTAL(DDO)			36,23,730	28,13,011
64,36,741						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	56,617
56,617						

		109-GOVERNMENT	12,17,266	0	12,17,266
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,17,266	56,617	12,73,883
	**********		----------	----------	----------
	TOTAL(DDO)		12,17,266	56,617	12,73,883
	ADMINISTRATIVE OFFICER,OFFICE OF	2202	109-GOVERNMENT	0	12,92,430	12,92,430
	THE DISTRICT EDUCATION OFFICER		SECONDARY			
	(S)		SCHOOLS			
		**********	----------	----------	----------

				TOTAL(MH)		0	12,92,430
12,92,430							
				2235	200-OTHER	19,566	1,18,188
1,37,754							
					PROGRAMMES		
				**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,566	1,18,188	1,37,754
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			19,566	14,10,618	14,30,184
	BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,33,22,668	1,37,83,176	2,71,05,844
			104-INSPECTION	1,29,986	1,29,986	2,59,972
	**********		----------	----------	----------	
	TOTAL(MH)			1,34,72,220	1,40,31,350	2,75,03,570
		2235	200-OTHER	0	3,28,842	3,28,842

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	3,28,842
		**********		----------	----------	----------
		TOTAL(DDO)			1,34,72,220	1,56,52,622
	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	107-SCHOLARSHIP S		4,06,55,000	0
		**********		----------	----------	----------
		TOTAL(MH)			4,06,55,000	0

	**********				----------	----------	
	TOTAL(DDO)				4,06,55,000	0	4,06,55,000
	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION		18,37,492	19,03,455	37,40,947
			**********		----------	----------	
			TOTAL(MH)		18,37,492	19,03,455	37,40,947
	**********				----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,37,492	19,03,455	37,40,947
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235 (COLLEGES)	200-OTHER PROGRAMMES	0	56,230	56,230
		**********			18,37,492	19,59,685	37,97,177
		TOTAL(MH)			18,37,492	19,59,685	37,97,177
		**********			18,37,492	19,59,685	37,97,177

	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	71,212	14,690	85,902
	**********			----------	----------	----------
	TOTAL(MH)			71,212	14,690	85,902
	**********			----------	----------	----------
	TOTAL(DDO)			71,212	14,690	85,902
	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	25,74,602	21,39,139	47,13,741
	**********			----------	----------	----------

			TOTAL(MH)	25,74,602	21,39,139	47,13,741
	**********			----------	----------	----------
	TOTAL(DDO)			25,74,602	21,39,139	47,13,741
	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	9,20,184	11,87,547	21,07,731
			**********	----------	----------	----------
			TOTAL(MH)	9,20,184	11,87,547	21,07,731
	**********			----------	----------	----------
	TOTAL(DDO)			9,20,184	11,87,547	21,07,731

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	11,76,572	12,16,578	23,93,150
				109-GOVERNMENT SECONDARY SCHOOLS	1,30,990	1,23,102	2,54,092

			**********		----------	----------
			TOTAL(MH)		13,07,562	13,39,680
	**********				----------	----------
	TOTAL(DDO)				13,07,562	13,39,680
	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION		20,19,943	19,68,624
			101-GOVERNMENT PRIMARY SCHOOLS		1,80,88,837	1,84,52,857
			104-INSPECTION		53,988	2,25,968
			**********		----------	----------
			TOTAL(MH)		2,01,62,768	2,06,47,449

		2235	200-OTHER		9,38,846	12,000
9,50,846						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			9,38,846	12,000
9,50,846						
		**********		----------	----------	

		TOTAL(DDO)			2,11,01,614	2,06,59,449
4,17,61,063						
		DISTRICT EDUCATION	2235	200-OTHER	2,84,531	0
2,84,531						
		OFFICER,DISTRICT EDUCATION		PROGRAMMES		
		OFFICER (SECONDARY), PATIALA				
			**********		----------	----------

			TOTAL(MH)		2,84,531	0	2,84,531
		**********			----------	----------	----------
		TOTAL(DDO)			2,84,531	0	2,84,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	0	3,79,755	3,79,755

(COLLEGES)						
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	3,79,755	3,79,755
		**********	----------	----------	----------	----------
	TOTAL(DDO)			0	3,79,755	3,79,755
	GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,60,996	9,72,874	19,33,870
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,60,996	9,72,874	19,33,870

	**********			----------	----------	
	TOTAL(DDO)			9,60,996	9,72,874	19,33,870
	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,57,396	17,59,506	35,16,902
		**********		----------	----------	
		TOTAL(MH)		17,57,396	17,59,506	35,16,902
	**********			----------	----------	
	TOTAL(DDO)			17,57,396	17,59,506	35,16,902
	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY	5,30,102	5,33,602	10,63,704

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			5,30,102	5,33,602
		**********		----------	----------	----------
		TOTAL(DDO)			5,30,102	5,33,602
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT		0	51,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		0	51,446	51,446
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,17,529	12,17,529
			**********		----------	----------	----------
			TOTAL(MH)		0	12,17,529	12,17,529

	**********			----------	----------	
	TOTAL(DDO)			0	12,68,975	12,68,975
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	15,710	15,710
			109-GOVERNMENT SECONDARY SCHOOLS	5,62,412	3,72,488	9,34,900
		**********		----------	----------	
		TOTAL(MH)		5,62,412	3,88,198	9,50,610
	**********			----------	----------	
	TOTAL(DDO)			5,62,412	3,88,198	9,50,610

	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,67,450	69,11,028	91,78,478
	**********			----------	----------	----------
	TOTAL(MH)			22,67,450	69,11,028	91,78,478
	**********			----------	----------	----------
	TOTAL(DDO)			22,67,450	69,11,028	91,78,478
	HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,35,862	0	4,35,862

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,35,862	0	4,35,862
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			4,35,862	0	4,35,862

	HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,840	15,840
	**********		----------	----------	----------	
	TOTAL(MH)			4,35,862	15,840	4,51,702
	**********		----------	----------	----------	
	TOTAL(DDO)			4,35,862	15,840	4,51,702
	HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,25,424	6,29,968	12,55,392

		**********		----------	----------	----------
		TOTAL(MH)		6,25,424	6,29,968	12,55,392
	**********			----------	----------	----------
	TOTAL(DDO)			6,25,424	6,29,968	12,55,392
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,06,204	35,42,683	51,48,887
	RUKHALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		16,06,204	35,42,683	51,48,887
	**********			----------	----------	----------
	TOTAL(DDO)			16,06,204	35,42,683	

51,48,887

	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	17,978	17,978
		**********		----------	----------		
		TOTAL(MH)			0	17,978	17,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	17,978	17,978
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	43,15,822	30,14,584	73,30,406
		AAJNALI		PRIMARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			43,15,822	30,32,562	73,48,384
					----------	----------	----------
		TOTAL(DDO)			43,15,822	30,32,562	73,48,384

	HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,590	4,590
		**********		----------	----------	
		TOTAL(MH)		0	4,590	4,590
		**********		----------	----------	
	TOTAL(DDO)			0	4,590	4,590
	HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,91,648	1,79,548	10,71,196
		**********		----------	----------	
		TOTAL(MH)		8,91,648	1,79,548	

10,71,196

****

TOTAL(DDO) 8,91,648 1,79,548
10,71,196

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 4,65,852 4,65,852
9,31,704

BILLANWALI CHHAPRI SECONDARY

SCHOOLS

****

TOTAL(MH) 4,65,852 4,65,852
9,31,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			4,65,852	4,65,852	9,31,704
		HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,55,644	1,55,644
		**********					
		TOTAL(MH)			4,65,852	6,21,496	10,87,348

	**********			----------	----------	----------
	TOTAL(DDO)			4,65,852	6,21,496	10,87,348
	HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,000	1,000
	**********			----------	----------	----------
	TOTAL(MH)			0	1,000	1,000
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,000	1,000

	HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,98,324	13,205	7,11,529
		**********		----------	----------	----------
		TOTAL(MH)		6,98,324	13,205	7,11,529
		**********		----------	----------	----------
	TOTAL(DDO)			6,98,324	13,205	7,11,529
	HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,000	18,000
		**********		----------	----------	----------

		TOTAL(MH)			0	18,000	18,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	----------
		TOTAL(DDO)			0	18,000	18,000

	HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,83,362	6,83,362
		**********		----------	----------	----------
		TOTAL(MH)		0	7,01,362	7,01,362
		**********		----------	----------	----------
	TOTAL(DDO)			0	7,01,362	7,01,362
	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,20,384	46,460	4,66,844
		**********		----------	----------	----------
		TOTAL(MH)		4,20,384	46,460	

						4,66,844
	**********			----------	----------	----------
	TOTAL(DDO)			4,20,384	46,460	4,66,844
	HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,91,752	3,98,284	7,90,036
	**********			----------	----------	----------
	TOTAL(MH)			3,91,752	3,98,284	7,90,036
	**********			----------	----------	----------
	TOTAL(DDO)			3,91,752	3,98,284	7,90,036

	HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,642	2,92,198	5,81,840	
		**********		2,89,642	2,92,198	5,81,840	
		TOTAL(MH)		2,89,642	2,92,198	5,81,840	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					

S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,89,642	2,92,198	5,81,840
		HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,77,512	4,77,512
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,89,642	7,69,710	10,59,352
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,89,642	7,69,710	10,59,352

	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,25,226	21,25,226
		**********	----------	----------		
		TOTAL(MH)		0	21,25,226	21,25,226
		**********	----------	----------		
	TOTAL(DDO)			0	21,25,226	21,25,226
	HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	20,181	20,181
		**********	----------	----------		
		TOTAL(MH)		0	20,181	20,181

	**********			----------	----------	----------
	TOTAL(DDO)			0	20,181	20,181
	HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,876	3,480	1,01,356
	**********			----------	----------	----------
	TOTAL(MH)			97,876	3,480	1,01,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			97,876	3,480	1,01,356
		HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,90,932	7,90,932
		**********					
		TOTAL(MH)			97,876	7,94,412	8,92,288

	**********			----------	----------	
	TOTAL(DDO)			97,876	7,94,412	8,92,288
	HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,11,092	14,11,092
		**********		----------	----------	
		TOTAL(MH)		0	14,11,092	14,11,092
	**********			----------	----------	
	TOTAL(DDO)			0	14,11,092	14,11,092

	HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,000	18,000
		**********	----------	----------		
		TOTAL(MH)		0	18,000	18,000
		**********	----------	----------		
	TOTAL(DDO)			0	18,000	18,000
	HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	55,525	55,525
		**********	----------	----------		
		TOTAL(MH)		0	55,525	55,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	55,525	55,525
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,15,980	4,15,980

	TOTAL(MH)			0	4,71,505	4,71,505
	**********			----------	----------	
	TOTAL(DDO)			0	4,71,505	4,71,505
	HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	3,17,060	3,17,060
	**********			----------	----------	
	TOTAL(MH)			0	3,17,060	3,17,060
	**********			----------	----------	
	TOTAL(DDO)			0	3,17,060	3,17,060

	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,896	81,397	1,52,293
	**********		----------	----------		
	TOTAL(MH)			70,896	81,397	1,52,293
	**********		----------	----------		
	TOTAL(DDO)			70,896	81,397	1,52,293
	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,730	5,730
	**********		----------	----------		

				TOTAL(MH)		0	5,730	5,730
		**********			----------	----------		
		TOTAL(DDO)				0	5,730	5,730
		HEADMASTER,ARYA HIGH	2202	101-GOVERNMENT		0	87,600	87,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,NABHA		PRIMARY SCHOOLS			
			**********		----------	----------	

				TOTAL(MH)		0	87,600
		**********			----------	----------	
		TOTAL(DDO)				0	87,600
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,86,254	9,97,186	19,83,440
				TOTAL(MH)	9,86,254	9,97,186	19,83,440
		**********			----------	----------	

	TOTAL(DDO)			9,86,254	9,97,186	19,83,440
	HEADMASTER,D.A.V.H.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,465	6,465
	**********		----------	----------		
	TOTAL(MH)			0	6,465	6,465
	**********		----------	----------		
	TOTAL(DDO)			0	6,465	6,465
	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,52,676	14,52,676

		**********	----------	----------	----------
		TOTAL(MH)		0	14,52,676
		**********	----------	----------	----------
		TOTAL(DDO)		0	14,52,676
	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	109-GOVERNMENT SECONDARY SCHOOLS	16,28,320	16,78,058	33,06,378
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,28,320	16,78,058	33,06,378
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, SARDOWAL KALAN	2235	200-OTHER PROGRAMMES	0	1,60,858	1,60,858
	(COLLEGES)						
			**********		----------	----------	----------
			TOTAL(MH)		16,28,320	18,38,916	34,67,236
		**********			----------	----------	----------
		TOTAL(DDO)			16,28,320	18,38,916	34,67,236

	HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,86,11,972	3,23,85,287	6,09,97,259
		**********		----------	----------	----------
			TOTAL(MH)	2,86,11,972	3,23,85,287	6,09,97,259
		**********		----------	----------	----------
			TOTAL(DDO)	2,86,11,972	3,23,85,287	6,09,97,259
	HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,48,947	28,87,850	42,36,797

		**********		----------	----------	----------
		TOTAL(MH)		13,48,947	28,87,850	42,36,797
		**********		----------	----------	----------
		TOTAL(DDO)		13,48,947	28,87,850	42,36,797
	HEADMASTER,G.H.S.	2202	101-GOVERNMENT	0	29,200	29,200
	PRIMARY SCHOOLS					
			109-GOVERNMENT	1,13,112	0	1,13,112
	SECONDARY					
	SCHOOLS					
		**********		----------	----------	----------
		TOTAL(MH)		1,13,112	29,200	1,42,312

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GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,112	29,200	1,42,312
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,88,274	7,88,274	15,76,548

		**********		----------	----------	----------
		TOTAL(MH)			9,01,386	8,17,474
17,18,860						
	**********			----------	----------	----------
	TOTAL(DDO)				9,01,386	8,17,474
17,18,860						
	HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,48,908	15,51,524
31,00,432						
		**********		----------	----------	----------
		TOTAL(MH)			15,48,908	15,51,524
31,00,432						
	**********			----------	----------	----------
	TOTAL(DDO)				15,48,908	15,51,524
31,00,432						

	HEADMASTER,G.H.S. BARSAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,30,967	8,88,134	18,19,101
	**********		TOTAL(MH)	9,30,967	8,88,134	18,19,101
	**********		TOTAL(DDO)	9,30,967	8,88,134	18,19,101
	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,33,174	42,33,174
			104-INSPECTION	1,20,156	0	1,20,156

				109-GOVERNMENT	12,41,918	12,61,992	25,03,910
				SECONDARY			
				SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	13,62,074	54,95,166	68,57,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			13,62,074	54,95,166	68,57,240

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,G.H.S. HANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,15,290	16,20,402	32,35,692
		**********		----------	----------	----------
		TOTAL(MH)		29,77,364	71,15,568	1,00,92,932
		**********		----------	----------	----------
	TOTAL(DDO)			29,77,364	71,15,568	1,00,92,932

	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,23,585	12,14,852	25,38,437
		**********		----------	----------	----------
		TOTAL(MH)		13,23,585	12,14,852	25,38,437
		**********		----------	----------	----------
	TOTAL(DDO)			13,23,585	12,14,852	25,38,437
	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,36,826	14,36,020	28,72,846
		**********		----------	----------	----------
		TOTAL(MH)		14,36,826	14,36,020	28,72,846

	**********			----------	----------	----------
	TOTAL(DDO)			14,36,826	14,36,020	28,72,846
	HEADMASTER,G.H.S. MIRZAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,38,924	89,51,185	1,77,90,109
	**********			----------	----------	----------
	TOTAL(MH)			88,38,924	89,51,185	1,77,90,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			88,38,924	89,51,185	1,77,90,109
		HEADMASTER,G.H.S. TALANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,69,354	13,49,345	25,18,699
		**********					
		TOTAL(MH)			1,00,08,278	1,03,00,530	2,03,08,808

	**********			----------	----------	----------
	TOTAL(DDO)			1,00,08,278	1,03,00,530	2,03,08,808
	HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,070	0	4,30,070
		*********		----------	----------	----------
		TOTAL(MH)		4,30,070	0	4,30,070
	**********			----------	----------	----------
	TOTAL(DDO)			4,30,070	0	4,30,070

	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,62,936	15,95,986	30,58,922
		**********		----------	----------	----------
		TOTAL(MH)		14,62,936	15,95,986	30,58,922
		**********		----------	----------	----------
	TOTAL(DDO)			14,62,936	15,95,986	30,58,922
	HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,43,627	27,89,201	55,32,828
		**********		----------	----------	----------
		TOTAL(MH)		27,43,627	27,89,201	

55,32,828

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			27,43,627	27,89,201	55,32,828

	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,24,596	9,35,292	19,59,888
		**********		----------	----------	----------
		TOTAL(MH)		37,68,223	37,24,493	74,92,716
		**********		----------	----------	----------
	TOTAL(DDO)			37,68,223	37,24,493	74,92,716
	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,32,750	10,70,436	22,03,186
		**********		----------	----------	----------
		TOTAL(MH)		11,32,750	10,70,436	22,03,186

	**********			----------	----------	----------
	TOTAL(DDO)			11,32,750	10,70,436	22,03,186
	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,36,596	15,36,864	31,73,460
	**********			----------	----------	----------
	TOTAL(MH)			16,36,596	15,36,864	31,73,460
	**********			----------	----------	----------
	TOTAL(DDO)			16,36,596	15,36,864	31,73,460

	HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,41,995	5,41,995	10,83,990
		**********		----------	----------	----------	
		TOTAL(MH)			5,41,995	5,41,995	10,83,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,41,995	5,41,995	10,83,990

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,74,080	11,15,138	21,89,218
		**********		----------	----------	----------
			TOTAL(MH)	16,16,075	16,57,133	32,73,208
		**********		----------	----------	----------
	TOTAL(DDO)			16,16,075	16,57,133	32,73,208

	HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,44,512	8,42,787	15,87,299
		**********		----------	----------	----------
		TOTAL(MH)		7,44,512	8,42,787	15,87,299
		**********		----------	----------	----------
	TOTAL(DDO)			7,44,512	8,42,787	15,87,299
	HEADMASTER,G.H.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,08,568	1,08,568
		**********		----------	----------	----------
		TOTAL(MH)		0	1,08,568	

1,08,568						
	**********			----------	----------	

	TOTAL(DDO)			0	1,08,568	
1,08,568						
	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,36,539	6,42,570	
12,79,109						
	**********			----------	----------	

	TOTAL(MH)			6,36,539	6,42,570	
12,79,109						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,36,539	6,42,570	12,79,109
(COLLEGES)							
		HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,45,482	10,49,458	20,94,940
		**********					
		TOTAL(MH)			16,82,021	16,92,028	33,74,049

	**********			----------	----------	
	TOTAL(DDO)			16,82,021	16,92,028	33,74,049
	HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,38,028	7,63,113	16,01,141
	**********			----------	----------	
	TOTAL(MH)			8,38,028	7,63,113	16,01,141
	**********			----------	----------	
	TOTAL(DDO)			8,38,028	7,63,113	16,01,141

	HEADMASTER,G.H.S., SALURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	5,27,806
5,27,806						
		**********		----------		----------

		TOTAL(MH)			0	5,27,806
5,27,806						
		**********		----------		----------

	TOTAL(DDO)				0	5,27,806
5,27,806						
	HEADMASTER,G.H.S., SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	4,82,384
4,82,384						
		**********		----------		----------

		TOTAL(MH)			0	4,82,384	4,82,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			0	4,82,384	4,82,384

	HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,470	0	35,470
		**********		----------	----------	----------
		TOTAL(MH)		35,470	4,82,384	5,17,854
		**********		----------	----------	----------
	TOTAL(DDO)			35,470	4,82,384	5,17,854
	HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,13,108	15,21,448	30,34,556
		**********		----------	----------	----------
		TOTAL(MH)		15,13,108	15,21,448	

30,34,556						
	**********			----------	----------	

	TOTAL(DDO)			15,13,108	15,21,448	
30,34,556						
	HEADMASTER,G.H.S., SHERON	2202	109-GOVERNMENT	16,34,944	16,51,866	
32,86,810						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			16,34,944	16,51,866	
32,86,810						
	**********			----------	----------	

	TOTAL(DDO)			16,34,944	16,51,866	
32,86,810						

	HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,78,760	7,98,929	15,77,689
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,78,760	7,98,929	15,77,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,78,760	7,98,929	15,77,689

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168
		**********	TOTAL(MH)	9,45,928	7,98,929	17,44,857
	**********			----------	----------	----------
	TOTAL(DDO)			9,45,928	7,98,929	17,44,857

	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,63,356	12,90,920	25,54,276
		**********		----------	----------	----------
			TOTAL(MH)	12,63,356	12,90,920	25,54,276
		2235	200-OTHER PROGRAMMES	0	12,578	12,578
		**********		----------	----------	----------
			TOTAL(MH)	0	12,578	12,578
	******************************			----------	----------	----------
	TOTAL(DDO)			12,63,356	13,03,498	25,66,854

	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,99,306	12,78,502	26,77,808
		**********		----------	----------	----------
		TOTAL(MH)		13,99,306	12,78,502	26,77,808
		**********		----------	----------	----------
	TOTAL(DDO)			13,99,306	12,78,502	26,77,808
	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT	30,11,460	0	30,11,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,02,314	17,79,296	34,81,610
		**********		TOTAL(MH)	47,13,774	17,79,296	64,93,070
		**********		TOTAL(DDO)	47,13,774	17,79,296	64,93,070

	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716
			109-GOVERNMENT SECONDARY SCHOOLS	11,13,612	11,22,334	22,35,946
		**********	----------	41,83,328	11,22,334	53,05,662
		TOTAL(MH)				
	**********		----------			
	TOTAL(DDO)			41,83,328	11,22,334	53,05,662
	HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT	8,59,913	8,11,182	16,71,095

			SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,59,913	8,11,182	16,71,095
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,59,913	8,11,182	16,71,095
	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	34,02,920	34,02,920
			105-TEACHERS TRAINING	0	93,900	93,900
			109-GOVERNMENT	14,56,108	14,87,168	29,43,276

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.DALWA	TOTAL(MH)		14,56,108	49,83,988	64,40,096

	**********			----------	----------	----------
	TOTAL(DDO)			14,56,108	49,83,988	64,40,096
	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,03,535	9,17,150	18,20,685
		**********		----------	----------	----------
		TOTAL(MH)		23,59,643	59,01,138	82,60,781
	**********			----------	----------	----------
	TOTAL(DDO)			23,59,643	59,01,138	82,60,781
	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	18,24,122	18,39,558	36,63,680

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,24,122	18,39,558	36,63,680
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,24,122	18,39,558	36,63,680
	HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT	0	30,69,716	30,69,716
			PRIMARY SCHOOLS			
			109-GOVERNMENT	15,85,474	16,92,420	32,77,894
			SECONDARY			
			SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			15,85,474	47,62,136
			**********		----------	----------	----------
		TOTAL(DDO)				15,85,474	47,62,136
		HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT		13,78,468	14,44,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

				**********		----------	----------
				TOTAL(MH)		13,78,468	14,44,581
				**********		----------	----------
				TOTAL(DDO)		13,78,468	14,44,581
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,92,462	19,18,121
				**********		----------	----------
				TOTAL(MH)		13,92,462	19,18,121

	**********			----------	----------	----------
	TOTAL(DDO)			13,92,462	19,18,121	33,10,583
	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,68,525	13,37,647	26,06,172
			**********	----------	----------	----------
			TOTAL(MH)	12,68,525	13,37,647	26,06,172
	**********			----------	----------	----------
	TOTAL(DDO)			12,68,525	13,37,647	26,06,172
	HEADMASTER,G.H.S.NALINI	2202	104-INSPECTION	0	1,20,156	1,20,156

			109-GOVERNMENT	13,54,912	13,67,976	27,22,888
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		13,54,912	14,88,132	28,43,044
		**********	----------	----------	----------	----------
		TOTAL(DDO)		13,54,912	14,88,132	28,43,044
	HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT	5,69,474	5,69,574	11,39,048
			SECONDARY			
			SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		5,69,474	5,69,574	11,39,048
		**********			5,69,474	5,69,574	11,39,048
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,13,920	25,35,317	50,49,237

		**********		----------	----------	----------
		TOTAL(MH)		25,13,920	25,35,317	50,49,237
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			25,13,920	25,35,317	50,49,237
	HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	81,15,206	12,564	81,27,770
			109-GOVERNMENT SECONDARY SCHOOLS	17,33,209	19,70,429	37,03,638
		**********		----------	----------	----------
		TOTAL(MH)		98,48,415	19,82,993	1,18,31,408

	**********			----------	----------	
	TOTAL(DDO)			98,48,415	19,82,993	1,18,31,408
	HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,93,837	18,84,825	36,78,662
		*********		----------	----------	
			TOTAL(MH)	17,93,837	18,84,825	36,78,662
	**********			----------	----------	
	TOTAL(DDO)			17,93,837	18,84,825	36,78,662

		HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,72,582	9,99,697	19,72,279	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	9,72,582	9,99,697	19,72,279
		******************************		TOTAL(DDO)	9,72,582	9,99,697	19,72,279

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,83,200	1,74,523	4,57,723
		**********			----------	----------	----------
		TOTAL(MH)			2,83,200	1,74,523	4,57,723
		**********			----------	----------	----------
		TOTAL(DDO)			2,83,200	1,74,523	4,57,723
		HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,12,791	14,41,198	23,53,989

		**********		----------	----------	----------
		TOTAL(MH)		9,12,791	14,41,198	23,53,989
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			9,12,791	14,41,198	23,53,989
	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,04,278	34,68,425	75,72,703
		**********		----------	----------	----------
		TOTAL(MH)		41,04,278	34,68,425	75,72,703
	**********			----------	----------	----------

	TOTAL(DDO)				41,04,278	34,68,425	75,72,703
	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	001-DIRECTION AND ADMINISTRATION		0	3,11,584	3,11,584
			109-GOVERNMENT SECONDARY		46,45,499	51,58,027	98,03,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			46,45,499	54,69,611
1,01,15,110							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				46,45,499	54,69,611
1,01,15,110							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT		14,81,156	13,92,181
28,73,337							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK VEROKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)			14,81,156	13,92,181
28,73,337							

	**********			----------	----------	----------
	TOTAL(DDO)			14,81,156	13,92,181	28,73,337
	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND ADMINISTRATION	0	3,250	3,250
			109-GOVERNMENT SECONDARY SCHOOLS	1,96,32,758	2,02,04,420	3,98,37,178
		*********		----------	----------	----------
		TOTAL(MH)		1,96,32,758	2,02,07,670	3,98,40,428
	**********			----------	----------	----------
	TOTAL(DDO)			1,96,32,758	2,02,07,670	3,98,40,428

	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,19,937	8,22,049	16,41,986
	**********			----------	----------	----------
	TOTAL(MH)			8,19,937	8,22,049	16,41,986
	**********			----------	----------	----------
	TOTAL(DDO)			8,19,937	8,22,049	16,41,986
	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	23,33,925	18,47,647	41,81,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GHALLU		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		23,33,925	18,47,647	41,81,572
		**********			----------	----------	----------
		TOTAL(DDO)			23,33,925	18,47,647	41,81,572
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	109-GOVERNMENT SECONDARY	12,30,176	12,30,176	24,60,352

S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		12,30,176	12,30,176	
24,60,352							
		**********			----------	----------	

		TOTAL(DDO)			12,30,176	12,30,176	
24,60,352							
	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	7,22,498	7,65,638	
14,88,136							
	SCHOOL, JAAURKIAN			SECONDARY			
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		7,22,498	7,65,638	
14,88,136							

	**********			----------	----------	----------
	TOTAL(DDO)			7,22,498	7,65,638	14,88,136
	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,31,997	11,31,997
		**********		----------	----------	----------
		TOTAL(MH)		0	11,31,997	11,31,997
	**********			----------	----------	----------
	TOTAL(DDO)			0	11,31,997	11,31,997
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	31,17,524	42,40,439	

73,57,963

SCHOOL, KHIVA NAKODAR SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			31,17,524	42,40,439	73,57,963

		2235	200-OTHER	0	2,36,040
2,36,040					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		31,17,524	44,76,479
75,94,003					
		**********		----------	----------
----------	**********				
	TOTAL(DDO)			31,17,524	44,76,479
75,94,003					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	11,97,036	30,55,212
42,52,248					
	SCHOOL, LOHIA KHAS		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		11,97,036	30,55,212
42,52,248					

	**********		----------	----------	
	TOTAL(DDO)		11,97,036	30,55,212	42,52,248
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA 2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,48,268	4,48,268
		**********	----------	----------	
		TOTAL(MH)	0	4,48,268	4,48,268
	**********		----------	----------	
	TOTAL(DDO)		0	4,48,268	4,48,268

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,74,386	26,72,063	40,46,449	
		**********		----------	----------	----------	
		TOTAL(MH)		13,74,386	26,72,063	40,46,449	
		2235	200-OTHER	0	38,162	38,162	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			0	38,162
			**********		----------	----------	----------
			TOTAL(DDO)			13,74,386	27,10,225
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,46,144	8,40,752
			**********		----------	----------	----------
			TOTAL(MH)			10,46,144	8,40,752

	**********		----------	----------	

	TOTAL(DDO)			10,46,144	8,40,752
18,86,896					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		16,61,724	27,29,234
43,90,958					
	SCHOOL, SHAHKOT	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)			16,61,724	27,29,234
43,90,958					
	2235	200-OTHER		0	72,000
72,000					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			0	72,000
72,000					

	**********			----------	----------	----------
	TOTAL(DDO)			16,61,724	28,01,234	44,62,958
	HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,29,777	1,52,63,990	3,01,93,767
	**********			----------	----------	----------
	TOTAL(MH)			1,49,29,777	1,52,63,990	3,01,93,767
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,29,777	1,52,63,990	3,01,93,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,001	5,001
		**********		TOTAL(MH)	0	5,001	5,001
		**********		TOTAL(DDO)	0	5,001	5,001

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
			109-GOVERNMENT SECONDARY SCHOOLS	23,28,364	23,48,102	46,76,466
		**********	----------	----------	----------	----------
		TOTAL(MH)		26,45,424	23,48,102	49,93,526
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,45,424	23,48,102	49,93,526
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT	1,07,798	1,07,798	

					2,15,596
		SCHOOL		ION AND	
				RETIREMENT	
				ALLOWANCES	
			115-LEAVE	7,62,460	0
				ENCASHMENT	7,62,460
				BENEFITS	
		**********		----------	----------
			TOTAL(MH)	8,70,258	1,07,798
					9,78,056
			2202 001-DIRECTION	6,99,304	8,75,451
				AND	15,74,755
				ADMINISTRATION	
			101-GOVERNMENT	0	86,290
					86,290

					PRIMARY SCHOOLS			
					109-GOVERNMENT	5,95,58,706	6,08,30,625	12,03,89,331
					SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,02,58,010	6,17,92,366	12,20,50,376
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2210	001-DIRECTION	1,41,592	5,36,284	6,77,876

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL S (COLLEGES)	PUNJAB		38,83,868
				31,98,830
				51,89,826
				9,39,764
		AND ADMINISTRATION		
		101-PREVENTION AND CONTROL OF DISEASES	17,68,906	21,14,962
		102-SUBSIDIARY HEALTH CENTRES	16,28,020	15,70,810
		103-PRIMARY HEALTH CENTRES	23,27,277	28,62,549
		110-HOSPITAL AND DISPENSARIES	3,52,010	5,87,754

		110-HOSPITALS	5,80,573	7,82,363
		AND		
		DISPENSARIES		
13,62,936	**********	----------	----------	----------
		TOTAL(MH)	67,98,378	84,54,722
1,52,53,100				
	2235	200-OTHER	2,85,713	5,84,177
8,69,890		PROGRAMMES		
	**********	----------	----------	----------
		TOTAL(MH)	2,85,713	5,84,177
8,69,890				
	**********	----------	----------	----------
13,91,51,422	TOTAL(DDO)		6,82,12,359	7,09,39,063

	HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,99,448	6,29,430	29,28,878	
		**********		----------	----------		
		TOTAL(MH)		22,99,448	6,29,430	29,28,878	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			22,99,448	6,29,430	29,28,878
		HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,62,336	65,116	4,27,452
		**********			----------	----------	----------
		TOTAL(MH)			26,61,784	6,94,546	33,56,330
		**********			----------	----------	----------
		TOTAL(DDO)			26,61,784	6,94,546	33,56,330

	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,74,230	18,60,298	36,34,528
	**********		----------	----------		
	TOTAL(MH)			17,74,230	18,60,298	36,34,528
	**********		----------	----------		
	TOTAL(DDO)			17,74,230	18,60,298	36,34,528
	HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,95,762	6,05,740	12,01,502

		**********		----------	----------	----------
		TOTAL(MH)			5,95,762	6,05,740
12,01,502						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				5,95,762	6,05,740
12,01,502						
	HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,75,498	7,82,318
15,57,816						
		**********		----------	----------	----------
		TOTAL(MH)			7,75,498	7,82,318
15,57,816						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			7,75,498	7,82,318	15,57,816
S (COLLEGES)	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,03,994	7,08,254	14,12,248
		**********					

			TOTAL(MH)		14,79,492	14,90,572	29,70,064
	**********			----------	----------	
	TOTAL(DDO)				14,79,492	14,90,572	29,70,064
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		33,99,228	0	33,99,228
			109-GOVERNMENT SECONDARY SCHOOLS		17,58,270	25,41,512	42,99,782
	**********			----------	----------	
	TOTAL(MH)				51,57,498	25,41,512	76,99,010

	**********			----------	----------	
	TOTAL(DDO)			51,57,498	25,41,512	76,99,010
	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,59,619	21,38,473	40,98,092
	**********			----------	----------	
	TOTAL(MH)			19,59,619	21,38,473	40,98,092
	**********			----------	----------	
	TOTAL(DDO)			19,59,619	21,38,473	40,98,092
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	8,340	8,340

		SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
				109-GOVERNMENT	27,14,276	26,63,184	53,77,460
				SECONDARY			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	27,14,276	26,71,524	53,85,800
		**********			----------	----------	

		TOTAL(DDO)			27,14,276	26,71,524
53,85,800						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,54,386	10,85,952
20,40,338						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********			9,54,386	10,85,952
20,40,338		TOTAL(MH)				
			2235	200-OTHER	0	58,816
58,816				PROGRAMMES		
		**********			0	58,816
58,816		TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			9,54,386	11,44,768	20,99,154
	HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,30,856	14,34,832	28,65,688
			**********	----------	----------	
	TOTAL(MH)			14,30,856	14,34,832	28,65,688
	**********			----------	----------	
	TOTAL(DDO)			14,30,856	14,34,832	28,65,688

	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	17,11,676	17,11,676		
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,12,200	1,12,200		
			104-INSPECTION	60,320	0	60,320		
			109-GOVERNMENT SECONDARY SCHOOLS	5,81,434	5,96,783	11,78,217		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			6,41,754	24,20,659
30,62,413						
		**********		----------	----------	----------
		TOTAL(DDO)			6,41,754	24,20,659
30,62,413						
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
1,12,200						
				109-GOVERNMENT SECONDARY SCHOOLS	3,62,936	3,75,931
7,38,867						

		**********		----------	----------	----------
		TOTAL(MH)		4,75,136	3,75,931	8,51,067
	**********			----------	----------	----------
	TOTAL(DDO)			4,75,136	3,75,931	8,51,067
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,95,084	24,06,732	42,01,816
	**********			----------	----------	----------
	TOTAL(MH)			17,95,084	24,06,732	42,01,816
	2235	200-OTHER		0	40,039	40,039

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		0	40,039
		**********		----------	----------
		TOTAL(DDO)		17,95,084	24,46,771
	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,03,338	16,15,190
		**********		----------	----------
		TOTAL(MH)		17,03,338	16,15,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2235	200-OTHER PROGRAMMES	0	1,21,867	1,21,867
	(COLLEGES)		**********		0	1,21,867	1,21,867
			TOTAL(MH)		0	1,21,867	1,21,867
		******************************					

	TOTAL(DDO)			17,03,338	17,37,057	34,40,395
	HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,28,958	0	53,28,958
			104-INSPECTION	0	72,364	72,364
			109-GOVERNMENT SECONDARY SCHOOLS	15,35,328	15,52,120	30,87,448
		**********	----------	----------	----------	----------
			TOTAL(MH)	68,64,286	16,24,484	84,88,770
		**********	----------	----------	----------	----------
	TOTAL(DDO)			68,64,286	16,24,484	84,88,770

	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,64,408	6,97,378	20,61,786
		**********		----------	----------	----------
		TOTAL(MH)		13,64,408	6,97,378	20,61,786
		**********		----------	----------	----------
	TOTAL(DDO)			13,64,408	6,97,378	20,61,786
	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,49,052	15,64,438	28,13,490
		**********		----------	----------	----------

		TOTAL(MH)			12,49,052	15,64,438
28,13,490						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,49,052	15,64,438	28,13,490
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,74,677	7,98,042	14,72,719

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		19,23,729	23,62,480	42,86,209
		**********		----------	----------	----------
		TOTAL(DDO)		19,23,729	23,62,480	42,86,209
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,71,546	26,96,066	51,67,612
		**********		----------	----------	----------
		TOTAL(MH)		24,71,546	26,96,066	51,67,612

	**********			----------	----------	
	TOTAL(DDO)			24,71,546	26,96,066	51,67,612
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,46,076	10,55,212	21,01,288
		**********		----------	----------	
		TOTAL(MH)		10,46,076	10,55,212	21,01,288
	**********			----------	----------	
	TOTAL(DDO)			10,46,076	10,55,212	21,01,288
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY	10,35,554	16,86,349	27,21,903

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			10,35,554	16,86,349
27,21,903						
		**********		----------	----------	----------
		TOTAL(DDO)			10,35,554	16,86,349
27,21,903						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,49,960	8,51,948	17,01,908
		**********			----------	----------	----------
		TOTAL(MH)			8,49,960	8,51,948	17,01,908
		**********			----------	----------	----------
		TOTAL(DDO)			8,49,960	8,51,948	17,01,908
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,30,088	22,59,838	36,89,926
		**********			----------	----------	----------

			TOTAL(MH)		14,30,088	22,59,838
36,89,926						
	**********			----------	----------	

	TOTAL(DDO)				14,30,088	22,59,838
36,89,926						
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT		0	1,64,254
1,64,254						
	SCHOOL, ADDI		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		2,08,83,351	52,53,307
2,61,36,658						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				2,08,83,351	54,17,561
2,63,00,912						

	**********			----------	----------	----------
	TOTAL(DDO)			2,08,83,351	54,17,561	2,63,00,912
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,91,568	20,32,850	39,24,418
	**********			----------	----------	----------
	TOTAL(MH)			18,91,568	20,32,850	39,24,418
	**********			----------	----------	----------
	TOTAL(DDO)			18,91,568	20,32,850	39,24,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,83,416	14,28,614	27,12,030
		**********			----------	----------	----------
		TOTAL(MH)			31,74,984	34,61,464	66,36,448
		**********			----------	----------	----------
		TOTAL(DDO)			31,74,984	34,61,464	66,36,448

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,59,842	12,70,918	25,30,760
	**********		TOTAL(MH)	12,59,842	12,70,918	25,30,760
	**********		TOTAL(DDO)	12,59,842	12,70,918	25,30,760
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,64,746	18,82,909	25,47,655

	**********			----------	----------	----------
	TOTAL(MH)			6,64,746	18,82,909	25,47,655
	2235	200-OTHER PROGRAMMES		0	15,190	15,190
	**********			----------	----------	----------
	TOTAL(MH)			0	15,190	15,190
	********************************			----------	----------	----------
	TOTAL(DDO)			6,64,746	18,98,099	25,62,845
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,055	0	38,055

				104-INSPECTION	46,888	1,13,212	1,60,100
				109-GOVERNMENT	25,44,260	15,00,196	40,44,456
				SECONDARY			
				SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		26,29,203	16,13,408	42,42,611
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,970	0	26,970

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ALLUNA PALHA PROGRAMMES

S PUNJAB

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		26,970	0	26,970
		**********		----------	----------	----------
	TOTAL(DDO)			26,56,173	16,13,408	42,69,581
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,96,334	19,55,156	40,51,490
		**********		----------	----------	----------
		TOTAL(MH)		20,96,334	19,55,156	40,51,490

	**********			----------	----------	----------
	TOTAL(DDO)			20,96,334	19,55,156	40,51,490
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,47,209	33,96,716	62,43,925
	**********			----------	----------	----------
	TOTAL(MH)			28,47,209	33,96,716	62,43,925
	**********			----------	----------	----------
	TOTAL(DDO)			28,47,209	33,96,716	62,43,925

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		0	2,03,585	2,03,585	
			109-GOVERNMENT SECONDARY SCHOOLS		0	16,61,096	16,61,096	
		**********	----------	----------	----------	----------	----------	----------
			TOTAL(MH)		0	18,64,681	18,64,681	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	18,64,681	18,64,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,69,790	3,76,178	7,45,968
		**********			----------	----------	----------
		TOTAL(MH)			3,69,790	22,40,859	26,10,649

	**********			----------	----------	
	TOTAL(DDO)			3,69,790	22,40,859	26,10,649
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	9,40,174	9,40,174
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	58,616	58,616
			109-GOVERNMENT SECONDARY SCHOOLS	3,39,25,580	3,65,06,719	7,04,32,299
	**********			----------	----------	
	TOTAL(MH)			3,39,25,580	3,75,05,509	7,14,31,089

			2235	200-OTHER	0	43,354
43,354						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	43,354
43,354						
			**********		----------	----------

	TOTAL(DDO)				3,39,25,580	3,75,48,863
7,14,74,443						
	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	0	4,86,614
4,86,614						
	SCHOOL, BADRA			PRIMARY SCHOOLS		
				103-GOVERNMENT	0	3,13,844
3,13,844						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,77,167	1,37,62,302	2,59,39,469
			**********		1,21,77,167	1,45,62,760	2,67,39,927
			TOTAL(MH)		1,21,77,167	1,45,62,760	2,67,39,927

	**********			----------	----------	----------
	TOTAL(DDO)			1,21,77,167	1,45,62,760	2,67,39,927
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,520	3,520
			109-GOVERNMENT SECONDARY SCHOOLS	0	13,09,875	13,09,875
	**********			----------	----------	----------
	TOTAL(MH)			0	13,13,395	13,13,395
	**********			----------	----------	----------
	TOTAL(DDO)			0	13,13,395	13,13,395

13,13,395						
19,39,088	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,99,884	8,39,204	
----------	**********		----------	----------		
19,39,088	TOTAL(MH)			10,99,884	8,39,204	
----------	**********		----------	----------		
19,39,088	TOTAL(DDO)			10,99,884	8,39,204	
33,73,965	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	33,73,965	

		**********			----------	----------	
		TOTAL(MH)			0	33,73,965	33,73,965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			0	33,73,965	33,73,965

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	80,61,792	80,61,792
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,14,35,757	1,14,35,757
	**********		----------	----------	----------	
	TOTAL(DDO)			0	1,14,35,757	1,14,35,757
9,620	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	9,620	9,620
			109-GOVERNMENT	19,18,720	42,47,955	

61,66,675

SECONDARY

SCHOOLS

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61,76,295

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TOTAL(MH) 19,18,720 42,57,575

61,76,295

2235 200-OTHER 0 39,311

39,311

PROGRAMMES

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39,311

********** ---------- ----------

TOTAL(MH) 0 39,311

39,311

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62,15,606

********** ---------- ----------

TOTAL(DDO) 19,18,720 42,96,886

62,15,606

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,97,388	39,56,685	55,54,073
		**********		----------	----------	----------
		TOTAL(MH)		15,97,388	39,56,685	55,54,073
		2235	200-OTHER PROGRAMMES	0	15,856	15,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			0	15,856
15,856							
			**********		----------	----------	----------
			**********		----------	----------	----------
			TOTAL(DDO)			15,97,388	39,72,541
55,69,929							
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)		2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,868	10,59,128
21,13,996							
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)			10,54,868	10,59,128
21,13,996							

	**********			----------	----------	----------
	TOTAL(DDO)			10,54,868	10,59,128	21,13,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,50,438	21,37,276	41,87,714
		**********		----------	----------	----------
		TOTAL(MH)		20,50,438	21,37,276	41,87,714
	**********			----------	----------	----------
	TOTAL(DDO)			20,50,438	21,37,276	41,87,714
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	56,100	56,100

	SCHOOL, BANBHORI		COLLEGES AND INSTITUTES			
			109-GOVERNMENT SECONDARY SCHOOLS	12,80,932	48,38,865	61,19,797
	**********			----------	----------	----------
	TOTAL(MH)			12,80,932	48,94,965	61,75,897
	**********			----------	----------	----------
	TOTAL(DDO)			12,80,932	48,94,965	61,75,897
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY	51,96,797	12,05,678	64,02,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			51,96,797	12,05,678	64,02,475
		**********			----------	----------	----------
		TOTAL(DDO)			51,96,797	12,05,678	64,02,475
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	109-GOVERNMENT SECONDARY	6,38,984	6,47,928	12,86,912

S	PUNJAB			SCHOOLS		
(COLLEGES)						
			**********		----------	----------

			TOTAL(MH)		6,38,984	6,47,928
12,86,912						
		**********			----------	----------

		TOTAL(DDO)			6,38,984	6,47,928
12,86,912						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		6,00,834	6,00,834
12,01,668						
	SCHOOL, BAZIDPUR		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		6,00,834	6,00,834
12,01,668						

	******************************			------------------	----------	----------
	TOTAL(DDO)			6,00,834	6,00,834	12,01,668
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	29,84,818	29,84,818
	**********			------------------	----------	----------
	TOTAL(MH)			0	29,84,818	29,84,818
	******************************			------------------	----------	----------
	TOTAL(DDO)			0	29,84,818	29,84,818

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,15,968	10,08,178	21,24,146
		SCHOOL, BHAGU		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,15,968	10,08,178	21,24,146
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2235	200-OTHER PROGRAMMES	0	65,782	65,782

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		11,15,968	10,73,960	21,89,928
	**********			----------	----------	----------
	TOTAL(DDO)			11,15,968	10,73,960	21,89,928
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,67,424	22,68,947	33,36,371
		**********		----------	----------	----------
		TOTAL(MH)		10,67,424	22,68,947	33,36,371

		2235	200-OTHER		0	7,670
7,670						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	7,670
7,670						
	**********			----------	----------	

	TOTAL(DDO)				10,67,424	22,76,617
33,44,041						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		4,85,084	3,84,368
8,69,452						
	SCHOOL, BHALIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			4,85,084	3,84,368
8,69,452						

	**********				----------	----------	
	TOTAL(DDO)				4,85,084	3,84,368	8,69,452
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,90,370	4,94,376	9,84,746

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		4,90,370	4,94,376
9,84,746							
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********				----------	----------
				TOTAL(DDO)		4,90,370	4,94,376
9,84,746							
6,94,990		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,41,020	3,53,970
				**********		----------	----------
				TOTAL(MH)		8,31,390	8,48,346
16,79,736							

	**********			----------	----------	
	TOTAL(DDO)			8,31,390	8,48,346	16,79,736
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	53,568	53,568
			109-GOVERNMENT SECONDARY SCHOOLS	0	11,95,858	11,95,858
	**********			----------	----------	
	TOTAL(MH)			0	12,49,426	12,49,426

	**********			----------	----------	----------
	TOTAL(DDO)			0	12,49,426	12,49,426
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,60,966	34,51,622	53,12,588
		**********		----------	----------	----------
		TOTAL(MH)		18,60,966	34,51,622	53,12,588
		2235	200-OTHER PROGRAMMES	0	22,000	22,000
		**********		----------	----------	----------
		TOTAL(MH)		0	22,000	22,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			18,60,966	34,73,622	53,34,588
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,80,554	14,34,945	28,15,499

	SCHOOL, BHATIWAL KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		13,80,554	14,56,945	28,37,499
		**********		----------	----------	
		**********		----------	----------	
		TOTAL(DDO)		32,41,520	49,08,567	81,50,087
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,79,166	6,57,363	27,36,529
	SCHOOL, BHIKH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		20,79,166	6,57,363	27,36,529
		**********		----------	----------	

	**********			----------	----------	
	TOTAL(DDO)			20,79,166	6,57,363	27,36,529
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,79,780	63,86,714	1,07,66,494
		**********		----------	----------	
		TOTAL(MH)		43,79,780	63,86,714	1,07,66,494
	**********			----------	----------	
	TOTAL(DDO)			43,79,780	63,86,714	1,07,66,494
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,46,748	10,62,248	21,08,996

SCHOOL, BHOL KALOTA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 10,46,748 10,62,248 21,08,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(MH)			10,46,748	10,62,248	21,08,996
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			10,46,748	10,62,248	21,08,996

S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,81,354	8,60,912	16,42,266
		**********	----------	----------	----------	----------
		TOTAL(MH)		18,28,102	19,23,160	37,51,262
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,28,102	19,23,160	37,51,262
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	31,23,220	9,07,482	40,30,702

	SCHOOL, BHOTNA		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		31,23,220	9,07,482	40,30,702
		**********		----------	----------	
		TOTAL(DDO)		31,23,220	9,07,482	40,30,702
5,27,381	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	5,27,381	
13,02,797			109-GOVERNMENT SECONDARY SCHOOLS	5,35,324	7,67,473	

			**********		----------	----------	
			TOTAL(MH)		5,35,324	12,94,854	18,30,178
		**********		----------	----------		
		TOTAL(DDO)			5,35,324	12,94,854	18,30,178
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	109-GOVERNMENT SECONDARY		9,97,716	10,04,890	20,02,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		9,97,716	10,04,890	20,02,606
		**********			----------	----------	
		TOTAL(DDO)			9,97,716	10,04,890	20,02,606
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,64,696	5,70,944	11,35,640
			**********		----------	----------	
			TOTAL(MH)		5,64,696	5,70,944	11,35,640

	**********			----------	----------	
	TOTAL(DDO)			5,64,696	5,70,944	11,35,640
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,11,924	18,58,320	35,70,244
	*********			----------	----------	
	TOTAL(MH)			17,11,924	18,58,320	35,70,244
	**********			----------	----------	
	TOTAL(DDO)			17,11,924	18,58,320	35,70,244

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,076	8,56,816	9,82,892
		**********		----------	----------	----------
		TOTAL(MH)		1,26,076	8,56,816	9,82,892
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,076	8,56,816	9,82,892
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	24,484	24,484
			109-GOVERNMENT SECONDARY	14,48,966	14,54,930	29,03,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			14,48,966	14,79,414	29,28,380
		**********			----------	----------	----------
		TOTAL(DDO)			14,48,966	14,79,414	29,28,380
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,20,422	14,34,760	33,55,182

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL, BUTA MANDI		SECONDARY SCHOOLS		
		**********		TOTAL(MH)	19,20,422	14,34,760
		**********		TOTAL(DDO)	19,20,422	14,34,760
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,50,516	19,63,864
		**********		TOTAL(MH)	19,50,516	19,63,864

33,55,182						
33,55,182						
39,14,380						
39,14,380						

	**********			----------	----------	----------
	TOTAL(DDO)			19,50,516	19,63,864	39,14,380
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,32,948	7,06,020	13,38,968
		**********		----------	----------	----------
		TOTAL(MH)		6,32,948	7,06,020	13,38,968
	**********			----------	----------	----------
	TOTAL(DDO)			6,32,948	7,06,020	13,38,968

		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	105-TEACHERS TRAINING	97,708	0	97,708
				109-GOVERNMENT SECONDARY	43,12,916	50,70,443	93,83,359

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,10,624	50,70,443	94,81,067

		**********			----------	----------	----------
		TOTAL(DDO)			44,10,624	50,70,443	94,81,067
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2235	200-OTHER PROGRAMMES	0	9,000	9,000
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			0	9,000	9,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,000	9,000

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	200-OTHER PROGRAMMES	0	32,692	32,692
		**********		----------	----------	----------
		TOTAL(MH)		0	32,692	32,692
		**********		----------	----------	----------
	TOTAL(DDO)			0	32,692	32,692
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,72,334	21,88,208	45,60,542
		**********		----------	----------	----------
		TOTAL(MH)		23,72,334	21,88,208	45,60,542

	******************************				------------------	----------	----------
	TOTAL(DDO)				23,72,334	21,88,208	45,60,542
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	7,900	7,900
			109-GOVERNMENT SECONDARY SCHOOLS		34,42,058	34,57,396	68,99,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 34,42,058 34,65,296
69,07,354

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TOTAL(DDO) 34,42,058 34,65,296
69,07,354

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 16,35,716 16,52,760
32,88,476

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DADHERI SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH) 16,35,716 16,52,760
32,88,476

	**********			----------	----------	----------
	TOTAL(DDO)			16,35,716	16,52,760	32,88,476
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,11,384	23,83,372	44,94,756
	**********			----------	----------	----------
	TOTAL(MH)			21,11,384	23,83,372	44,94,756
		2235	200-OTHER PROGRAMMES	0	71,779	71,779
	**********			----------	----------	----------
	TOTAL(MH)			0	71,779	

71,779						
	**********			----------	----------	

	TOTAL(DDO)			21,11,384	24,55,151	
45,66,535						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,23,595	11,42,817	
22,66,412						
	SCHOOL, DALEL WALA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			11,23,595	11,42,817	
22,66,412						
	2235		200-OTHER	25,770	49,657	
75,427						
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	TOTAL(MH)		25,770	49,657	75,427
		**********					
		TOTAL(DDO)			11,49,365	11,92,474	23,41,839

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,69,986	6,84,474	13,54,460
	SCHOOL, DHARAMGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,95,756	7,34,131	14,29,887
		**********		----------	----------	----------
	TOTAL(DDO)			18,19,351	18,76,948	36,96,299
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	32,956	32,956
	SCHOOL, DHAULA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	32,956	

						32,956
	**********			----------	----------	----------
	TOTAL(DDO)			0	32,956	32,956
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,23,885	13,38,369	26,62,254
	**********			----------	----------	----------
	TOTAL(MH)			13,23,885	13,38,369	26,62,254
	**********			----------	----------	----------
	TOTAL(DDO)			13,23,885	13,38,369	26,62,254

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	8,775	0	8,775
			**********		8,775	0	8,775
			TOTAL(MH)		8,775	0	8,775

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			8,775	0	8,775
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			8,775	0	8,775

S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,01,402	9,68,444	18,69,846
	**********		----------		----------	----------	----------
	TOTAL(MH)				9,10,177	9,68,444	18,78,621
	**********		----------		----------	----------	----------
	TOTAL(DDO)				9,10,177	9,68,444	18,78,621
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		10,83,136	10,98,254	

21,81,390						
	SCHOOL, DUGARI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		10,83,136	10,98,254	
21,81,390						
		**********		----------	----------	

		TOTAL(DDO)		10,83,136	10,98,254	
21,81,390						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,39,474	12,57,972	
22,97,446						
	SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		10,39,474	12,57,972	
22,97,446						

		2235	200-OTHER		0	10,980
10,980						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	10,980
10,980						
		**********		----------	----------	

		TOTAL(DDO)			10,39,474	12,68,952
23,08,426						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,39,795	4,31,138	8,70,933
		********** TOTAL(MH)			4,39,795	4,42,118	8,81,913
		********** TOTAL(DDO)			14,79,269	17,00,090	31,79,359
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,87,692	7,15,536	14,03,228

		**********		----------	----------	----------
		TOTAL(MH)		6,87,692	7,15,536	14,03,228
		**********		----------	----------	----------
		TOTAL(DDO)		6,87,692	7,15,536	14,03,228
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,43,488	5,52,438	10,95,926
		**********		----------	----------	----------
		TOTAL(MH)		5,43,488	5,52,438	10,95,926

	******************************			----------	----------	
	TOTAL(DDO)			5,43,488	5,52,438	10,95,926
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,67,004	7,67,004
		**********		----------	----------	
	TOTAL(MH)			0	7,67,004	7,67,004
	******************************			----------	----------	
	TOTAL(DDO)			0	7,67,004	7,67,004
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY	10,64,873	10,71,060	21,35,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,64,873	10,71,060	21,35,933
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2235	200-OTHER PROGRAMMES	11,603	0	11,603
(COLLEGES)							

			**********	----------	----------	----------
			TOTAL(MH)		11,603	0
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			10,76,476	10,71,060
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,90,382	9,16,828
			**********	----------	----------	----------
			TOTAL(MH)		13,90,382	9,16,828
			**********	----------	----------	----------
			2235	200-OTHER	1,72,843	0

11,603						
21,47,536						
23,07,210						
1,72,843						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,72,843	0	1,72,843
		**********		----------	----------	----------
		TOTAL(DDO)		15,63,225	9,16,828	24,80,053
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,476	6,66,234	13,12,710
		**********		----------	----------	----------
		TOTAL(MH)		6,46,476	6,66,234	13,12,710

	**********			----------	----------	----------
	TOTAL(DDO)			6,46,476	6,66,234	13,12,710
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY	13,95,508	14,08,208	28,03,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,95,508	14,08,208	28,03,716

		**********			TOTAL(DDO)	13,95,508	14,08,208	28,03,716
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,98,215	9,45,879	19,44,094
		**********			TOTAL(MH)	9,98,215	9,45,879	19,44,094
			2235	200-OTHER PROGRAMMES		46,192	0	46,192

		**********		----------	----------	
		TOTAL(MH)		46,192	0	
		**********		----------	----------	
	TOTAL(DDO)			10,44,407	9,45,879	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,29,492	21,01,092	
		**********		----------	----------	
		TOTAL(MH)		15,29,492	21,01,092	
		2235	200-OTHER PROGRAMMES	47,837	0	

----------		**********		----------	----------	46,192
		TOTAL(MH)		46,192	0	
----------		**********		----------	----------	19,90,286
	TOTAL(DDO)			10,44,407	9,45,879	
36,30,584	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,29,492	21,01,092	
----------		**********		----------	----------	36,30,584
		TOTAL(MH)		15,29,492	21,01,092	
47,837		2235	200-OTHER PROGRAMMES	47,837	0	

		**********		----------	----------	----------
		TOTAL(MH)			47,837	0
47,837						
		**********		----------	----------	----------
		TOTAL(DDO)			15,77,329	21,01,092
36,78,421						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	200-OTHER PROGRAMMES		0	9,751
9,751						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********	----------	----------	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	0	9,751	9,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	
	TOTAL(DDO)			0	9,751	9,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,59,145	15,26,341	30,85,486

		**********		----------	----------	----------
		TOTAL(MH)		15,59,145	15,36,092	30,95,237
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			15,59,145	15,36,092	30,95,237
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,76,638	4,65,715	21,42,353
		**********		----------	----------	----------
		TOTAL(MH)		16,76,638	4,65,715	21,42,353
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			16,76,638	4,65,715	21,42,353

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,82,248	17,38,786	33,21,034
	**********			----------	----------	----------
	TOTAL(MH)			15,82,248	17,38,786	33,21,034
	**********			----------	----------	----------
	TOTAL(DDO)			15,82,248	17,38,786	33,21,034
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,26,808	12,31,784	24,58,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		12,26,808	12,31,784	24,58,592
			2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

		**********		----------	----------	----------
		TOTAL(MH)		12,26,808	14,31,784	26,58,592
	**********			----------	----------	----------
	TOTAL(DDO)			12,26,808	14,31,784	26,58,592
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,27,710	9,27,266	18,54,976
		**********		----------	----------	----------
		TOTAL(MH)		9,27,710	9,27,266	18,54,976
	**********			----------	----------	----------

	TOTAL(DDO)			9,27,710	9,27,266	18,54,976
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,82,328	27,21,114	53,03,442
	**********		----------	----------	----------	
	TOTAL(MH)			25,82,328	27,21,114	53,03,442
	**********		----------	----------	----------	
	TOTAL(DDO)			25,82,328	27,21,114	53,03,442
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,77,966	6,84,583	13,62,549

		**********			----------	----------
		TOTAL(MH)			6,77,966	6,84,583
13,62,549						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,77,966	6,84,583	13,62,549
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,68,378	10,25,593	20,93,971

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		17,46,344	17,10,176	
34,56,520						
		**********		----------	----------	

	TOTAL(DDO)			17,46,344	17,10,176	
34,56,520						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,67,434	16,33,042	
25,00,476						
	SCHOOL, HERO KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		8,67,434	16,33,042	
25,00,476						

	**********			----------	----------	
	TOTAL(DDO)			8,67,434	16,33,042	25,00,476
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,04,380	10,21,360	20,25,740
			*********	----------	----------	
			TOTAL(MH)	10,04,380	10,21,360	20,25,740
	**********			----------	----------	
	TOTAL(DDO)			10,04,380	10,21,360	20,25,740

	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,50,748	13,90,063	27,40,811
		**********		----------	----------	----------
		TOTAL(MH)		13,50,748	13,90,063	27,40,811
		**********		----------	----------	----------
		TOTAL(DDO)		13,50,748	13,90,063	27,40,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,38,251	6,40,239	12,78,490
			**********	TOTAL(MH)	6,38,251	6,40,239	12,78,490
			2235	200-OTHER PROGRAMMES	0	4,186	4,186
			**********	TOTAL(MH)	0	4,186	4,186

	******************************			------------------	----------	
	TOTAL(DDO)			6,38,251	6,44,425	12,82,676
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,57,734	11,98,315	23,56,049
		**********		------------------	----------	
		TOTAL(MH)		11,57,734	11,98,315	23,56,049
	******************************			------------------	----------	
	TOTAL(DDO)			11,57,734	11,98,315	23,56,049
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	109-GOVERNMENT SECONDARY	26,07,700	26,22,610	52,30,310

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		26,07,700	26,22,610	52,30,310
		**********		----------	----------	
		TOTAL(DDO)		26,07,700	26,22,610	52,30,310
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,76,888	9,76,888	
	SCHOOL, JALBHI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,76,888	9,76,888	19,53,776
		**********		----------	----------	
		TOTAL(DDO)		9,76,888	9,76,888	19,53,776

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			9,76,888	9,76,888	19,53,776
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY	21,58,680	21,58,993	43,17,673

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		31,35,568	31,35,881	62,71,449
		**********		----------	----------	----------
		TOTAL(DDO)		31,35,568	31,35,881	62,71,449
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,22,515	11,27,059	22,49,574
		**********		----------	----------	----------
		TOTAL(MH)		11,22,515	11,27,059	22,49,574

	**********			----------	----------	
	TOTAL(DDO)			11,22,515	11,27,059	22,49,574
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,06,836	4,09,614	8,16,450
		**********		----------	----------	
		TOTAL(MH)		4,06,836	4,09,614	8,16,450
	**********			----------	----------	
	TOTAL(DDO)			4,06,836	4,09,614	8,16,450
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY	14,83,398	14,80,573	29,63,971

SCHOOLS

**********		----------	----------
TOTAL(MH)		14,83,398	14,80,573

29,63,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,83,398	14,80,573	29,63,971

(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,26,500	9,95,427	19,21,927
		**********		----------	----------	----------
	TOTAL(MH)			24,09,898	24,76,000	48,85,898
	**********			----------	----------	----------
	TOTAL(DDO)			24,09,898	24,76,000	48,85,898
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY	9,38,641	10,22,471	19,61,112

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,38,641	10,22,471	19,61,112
		**********		----------	----------	
		TOTAL(DDO)		9,38,641	10,22,471	19,61,112
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,39,990	7,39,990	14,79,980
	SCHOOL, KALAL MAJRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		7,39,990	7,39,990	14,79,980

	******************************				------------------	----------	----------
	TOTAL(DDO)				7,39,990	7,39,990	14,79,980
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,03,768	9,18,590	18,22,358
		**********			------------------	----------	----------
		TOTAL(MH)			9,03,768	9,18,590	18,22,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			9,03,768	9,18,590	18,22,358
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,000	7,000
		**********					
		TOTAL(MH)			9,03,768	9,25,590	18,29,358

	**********			----------	----------	
	TOTAL(DDO)			9,03,768	9,25,590	18,29,358
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,22,430	11,26,974	22,49,404
		**********		----------	----------	
		TOTAL(MH)		11,22,430	11,26,974	22,49,404
	**********			----------	----------	
	TOTAL(DDO)			11,22,430	11,26,974	22,49,404
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY	4,16,782	4,07,858	8,24,640

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		4,16,782	4,07,858	8,24,640
		**********		----------	----------	----------
		TOTAL(DDO)		4,16,782	4,07,858	8,24,640
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,650	4,49,320	8,87,970
		**********		----------	----------	----------
		TOTAL(MH)		4,38,650	4,49,320	8,87,970

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			4,38,650	4,49,320	8,87,970
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY	14,57,576	13,79,002	28,36,578

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		18,96,226	18,28,322	37,24,548
		2235	200-OTHER	0	1,16,425	1,16,425
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,16,425	1,16,425
		**********		----------	----------	----------
		TOTAL(DDO)		18,96,226	19,44,747	38,40,973
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,43,884	16,92,470	

33,36,354

SCHOOL, KANAKWAL SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 16,43,884 16,92,470

33,36,354

********** ---------- ----------

TOTAL(DDO) 16,43,884 16,92,470

33,36,354

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 25,28,383 24,10,721

49,39,104

SCHOOL, KANJLA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 25,28,383 24,10,721

49,39,104

			2235	200-OTHER		0	84,182
84,182							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	84,182
84,182							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,28,383	24,94,903	50,23,286

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,53,328	9,59,352	19,12,680
	**********		----------	----------		
	TOTAL(MH)			9,53,328	10,43,534	19,96,862
	**********		----------	----------		
	TOTAL(DDO)			34,81,711	34,54,255	69,35,966

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,58,059	15,61,341	31,19,400
		**********		----------	----------	----------
		TOTAL(MH)		15,58,059	15,61,341	31,19,400
		**********		----------	----------	----------
	TOTAL(DDO)			15,58,059	15,61,341	31,19,400
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,85,334	22,01,088	43,86,422
		**********		----------	----------	----------

			TOTAL(MH)		21,85,334	22,01,088
43,86,422						
	**********			----------	----------	

	TOTAL(DDO)				21,85,334	22,01,088
43,86,422						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		16,82,812	17,17,877
34,00,689						
	SCHOOL, KHADIAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		16,82,812	17,17,877
34,00,689						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			16,82,812	17,17,877	34,00,689
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,63,046	12,10,202	23,73,248
		**********			28,45,858	29,28,079	
		TOTAL(MH)					

57,73,937						
	**********			----------	----------	

	TOTAL(DDO)			28,45,858	29,28,079	
57,73,937						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,25,924	12,59,216	
24,85,140						
	SCHOOL, KHAIRA KHURD		SECONDARY			
			SCHOOLS			
			**********	----------	----------	

			TOTAL(MH)	12,25,924	12,59,216	
24,85,140						
	**********			----------	----------	

	TOTAL(DDO)			12,25,924	12,59,216	
24,85,140						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,74,928	19,63,791	39,38,719
		**********		----------	----------	----------
	TOTAL(MH)			19,74,928	19,63,791	39,38,719
	**********			----------	----------	----------
	TOTAL(DDO)			19,74,928	19,63,791	39,38,719
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,44,752	10,34,890	21,79,642
		**********		----------	----------	----------

		TOTAL(MH)			11,44,752	10,34,890	21,79,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			11,44,752	10,34,890	21,79,642

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,67,404	13,66,882	27,34,286
		**********		----------	----------	----------
		TOTAL(MH)		25,12,156	24,01,772	49,13,928
		**********		----------	----------	----------
	TOTAL(DDO)			25,12,156	24,01,772	49,13,928
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,83,428	16,52,962	32,36,390
		**********		----------	----------	----------

			TOTAL(MH)		15,83,428	16,52,962	32,36,390
	**********			----------	----------	----------
	TOTAL(DDO)				15,83,428	16,52,962	32,36,390
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,34,692	11,54,191	22,88,883
			**********		----------	----------	----------
			TOTAL(MH)		11,34,692	11,54,191	22,88,883
	**********			----------	----------	----------
	TOTAL(DDO)				11,34,692	11,54,191	22,88,883

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,43,472	6,09,653	12,53,125
			**********		----------	----------	----------
			TOTAL(MH)		6,43,472	6,09,653	12,53,125

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			6,43,472	6,09,653	

12,53,125

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	0	17,510	17,510
	**********		----------	----------	----------	
	TOTAL(MH)			6,43,472	6,27,163	12,70,635
	**********		----------	----------	----------	
	TOTAL(DDO)			6,43,472	6,27,163	12,70,635

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,53,859	6,58,859	13,12,718
		**********		----------	----------	----------
		TOTAL(MH)		6,53,859	6,58,859	13,12,718
		**********		----------	----------	----------
	TOTAL(DDO)			6,53,859	6,58,859	13,12,718
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,42,224	16,42,224
		**********		----------	----------	----------
		TOTAL(MH)		0	16,42,224	16,42,224

	**********				----------	----------	
	TOTAL(DDO)				0	16,42,224	16,42,224
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,25,264	24,02,072	37,27,336
	**********				----------	----------	
	TOTAL(MH)				13,25,264	24,02,072	37,27,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2235	200-OTHER PROGRAMMES	0	28,611	28,611
		**********			----------	----------	----------
		TOTAL(MH)			13,25,264	24,30,683	37,55,947
		**********			----------	----------	----------
		TOTAL(DDO)			13,25,264	24,30,683	37,55,947
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,37,753	6,46,025	12,83,778

	SCHOOL, LATTOUR		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,37,753	6,46,025	12,83,778
		**********		----------	----------	----------
		TOTAL(DDO)		6,37,753	6,46,025	12,83,778
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	200-OTHER PROGRAMMES	0	1,41,606	1,41,606
		**********		----------	----------	----------
		TOTAL(MH)		0	1,41,606	1,41,606

	******************************			----------	----------	
	TOTAL(DDO)			0	1,41,606	1,41,606
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,20,942	8,22,004	16,42,946
		**********		----------	----------	
		TOTAL(MH)		8,20,942	8,22,004	16,42,946
	******************************			----------	----------	
	TOTAL(DDO)			8,20,942	8,22,004	16,42,946
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY	16,97,556	17,54,614	34,52,170

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	16,97,556	17,54,614	34,52,170
		**********		TOTAL(DDO)	16,97,556	17,54,614	34,52,170

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,74,636	1,74,636
		**********			----------	----------	----------
		TOTAL(MH)			0	1,74,636	1,74,636
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,74,636	1,74,636
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,05,620	21,20,530	42,26,150
		**********			----------	----------	----------

			TOTAL(MH)		21,05,620	21,20,530
42,26,150						
	**********			----------	----------	

	TOTAL(DDO)				21,05,620	21,20,530
42,26,150						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		9,24,282	9,26,270
18,50,552						
	SCHOOL, MAKRAR SAHIB		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		9,24,282	9,26,270
18,50,552						
	**********			----------	----------	

	TOTAL(DDO)				9,24,282	9,26,270
18,50,552						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,50,328	32,67,696	65,18,024	
		**********		----------	----------	----------	
		TOTAL(MH)		32,50,328	32,67,696	65,18,024	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	2,38,607	2,38,607

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, MALERKOTLA		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		0	2,38,607	2,38,607
		**********		----------	----------	----------
	TOTAL(DDO)			32,50,328	35,06,303	67,56,631
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,20,480	9,34,918	18,55,398
		**********		----------	----------	----------
		TOTAL(MH)		9,20,480	9,34,918	18,55,398

	**********			----------	----------	
	TOTAL(DDO)			9,20,480	9,34,918	18,55,398
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,62,860	29,52,232	54,15,092
			*********	----------	----------	
			TOTAL(MH)	24,62,860	29,52,232	54,15,092
	**********			----------	----------	
	TOTAL(DDO)			24,62,860	29,52,232	54,15,092

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,88,590	5,94,596	11,83,186
		**********		----------	----------	----------
		TOTAL(MH)		5,88,590	5,94,596	11,83,186
		**********		----------	----------	----------
	TOTAL(DDO)			5,88,590	5,94,596	11,83,186
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	28,12,710	28,12,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANAKPUR		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			0	28,12,710	28,12,710
		**********			----------	----------	----------
		TOTAL(DDO)			0	28,12,710	28,12,710
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,52,828	10,84,862	21,37,690

	**********			----------	----------	----------
	TOTAL(MH)			10,52,828	10,84,862	21,37,690
	2235	200-OTHER		0	2,80,381	2,80,381
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	2,80,381	2,80,381
	******************************			----------	----------	----------
	TOTAL(DDO)			10,52,828	13,65,243	24,18,071
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,65,421	21,19,256	41,84,677
	SCHOOL, MANGWAL		SECONDARY			

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		20,65,421	21,19,256	41,84,677
2235	200-OTHER	1,01,934	11,500	1,13,434

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,01,934	11,500	1,13,434
**********		----------	----------	----------
TOTAL(DDO)		21,67,355	21,30,756	42,98,111
HEADMASTER,GOVERNMENT HIGH	2202 109-GOVERNMENT	9,72,756	9,76,022	

19,48,778

SCHOOL, MANIANA SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	
				TOTAL(MH)	9,72,756	9,76,022	19,48,778
		**********			----------	----------	
		TOTAL(DDO)			9,72,756	9,76,022	19,48,778

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,94,802	18,24,522	36,19,324
		**********			----------	----------	----------
		TOTAL(MH)			17,94,802	18,24,522	36,19,324
		**********			----------	----------	----------
		TOTAL(DDO)			17,94,802	18,24,522	36,19,324
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,24,758	14,38,020	28,62,778

			**********		----------	----------
			TOTAL(MH)		14,24,758	14,38,020
		**********			----------	----------
		TOTAL(DDO)			14,24,758	14,38,020
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,95,414	10,02,230
			**********		----------	----------
			TOTAL(MH)		9,95,414	10,02,230
		**********			----------	----------
		TOTAL(DDO)			9,95,414	10,02,230

19,97,644							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,23,965	25,10,312	50,34,277	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,23,965	25,10,312	50,34,277

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	**********			----------	----------	----------
		TOTAL(DDO)			25,23,965	25,10,312	50,34,277
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,04,152	10,07,261	20,11,413
		**********			----------	----------	----------
		TOTAL(MH)			35,28,117	35,17,573	70,45,690
		**********			----------	----------	----------
		TOTAL(DDO)			35,28,117	35,17,573	70,45,690

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,33,033	5,35,021	10,68,054
	**********		----------	----------	----------	
	TOTAL(MH)			5,33,033	5,35,021	10,68,054
	**********		----------	----------	----------	
	TOTAL(DDO)			5,33,033	5,35,021	10,68,054
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,26,945	12,05,314	23,32,259

		**********	----------	----------	----------
		TOTAL(MH)		11,26,945	12,05,314
		**********	----------	----------	----------
		TOTAL(DDO)		11,26,945	12,05,314
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202 SECONDARY SCHOOLS	109-GOVERNMENT	10,59,845	10,76,422
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,59,845	10,76,422	21,36,267
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			10,59,845	10,76,422	21,36,267
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,97,444	5,99,858	11,97,302

		**********		----------	----------	----------
		TOTAL(MH)		16,57,289	16,76,280	33,33,569
	**********			----------	----------	----------
	TOTAL(DDO)			16,57,289	16,76,280	33,33,569
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,416	4,00,138	8,30,554
		**********		----------	----------	----------
		TOTAL(MH)		4,30,416	4,00,138	8,30,554
	**********			----------	----------	----------
	TOTAL(DDO)			4,30,416	4,00,138	

8,30,554						
37,55,980	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,81,710	17,74,270	
37,55,980		**********	TOTAL(MH)	----------	----------	----------
				19,81,710	17,74,270	
28,867		2235	200-OTHER PROGRAMMES	0	28,867	
28,867		**********	TOTAL(MH)	----------	----------	----------
				0	28,867	

		**********				----------	----------
		TOTAL(DDO)				19,81,710	18,03,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,37,182	6,54,865	9,92,047
		**********			----------	----------	
		TOTAL(MH)			3,37,182	6,54,865	9,92,047

	**********			----------	----------	
	TOTAL(DDO)			3,37,182	6,54,865	9,92,047
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,71,745	7,79,343	15,51,088
			**********	----------	----------	
			TOTAL(MH)	7,71,745	7,79,343	15,51,088
	**********			----------	----------	
	TOTAL(DDO)			7,71,745	7,79,343	15,51,088

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,12,975	22,23,057	44,36,032
		**********		----------	----------	----------
		TOTAL(MH)		22,12,975	22,23,057	44,36,032
		**********		----------	----------	----------
	TOTAL(DDO)			22,12,975	22,23,057	44,36,032
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,55,940	20,55,940
		**********		----------	----------	----------

				TOTAL(MH)		0	20,55,940
20,55,940							
				2235	200-OTHER	0	11,313
11,313							
					PROGRAMMES		
				**********		----------	----------

				TOTAL(MH)		0	11,313
11,313							

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			0	20,67,253	20,67,253
	INSTRUCTIONS(SECONDARY), PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,94,182	5,96,170	11,90,352
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,94,182	6,07,483	12,01,665
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,94,182	26,63,423	32,57,605

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,70,910	14,71,841	29,42,751
	**********		TOTAL(MH)	14,70,910	14,71,841	29,42,751
	**********		TOTAL(DDO)	14,70,910	14,71,841	29,42,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,93,904	17,41,578	34,35,482

		**********		----------	----------	----------
		TOTAL(MH)			16,93,904	17,41,578
34,35,482						
		**********		----------	----------	----------
		**********				
		TOTAL(DDO)			16,93,904	17,41,578
34,35,482						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,39,620	18,05,982
41,45,602						
		**********		----------	----------	----------
		TOTAL(MH)			23,39,620	18,05,982
41,45,602						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			23,39,620	18,05,982	41,45,602
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,28,805	7,15,584	14,44,389
		**********					

			TOTAL(MH)		30,68,425	25,21,566
55,89,991						
	**********				----------	----------
	TOTAL(DDO)				30,68,425	25,21,566
55,89,991						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		8,27,152	8,33,968
16,61,120						
	SCHOOL, NOORPUR		SECONDARY			
	SCHOOLS					
		**********			----------	----------
			TOTAL(MH)		8,27,152	8,33,968
16,61,120						
	**********				----------	----------
	TOTAL(DDO)				8,27,152	8,33,968
16,61,120						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,17,230	7,17,230	14,34,460
	**********			----------	----------	----------
	TOTAL(MH)			7,17,230	7,17,230	14,34,460
	**********			----------	----------	----------
	TOTAL(DDO)			7,17,230	7,17,230	14,34,460
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,68,994	8,80,670	17,49,664

		**********			----------	----------	----------
		TOTAL(MH)			8,68,994	8,80,670	17,49,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			8,68,994	8,80,670	17,49,664

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,93,862	16,04,113	31,97,975
		**********		----------	----------	----------
		TOTAL(MH)		24,62,856	24,84,783	49,47,639
		2235	200-OTHER PROGRAMMES	0	25,684	25,684
		**********		----------	----------	----------
		TOTAL(MH)		0	25,684	25,684
	******************************			----------	----------	----------

	TOTAL(DDO)			24,62,856	25,10,467	49,73,323
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,416	2,07,804	4,09,220
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,01,416	2,07,804	4,09,220
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,01,416	2,07,804	4,09,220
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,50,179	27,04,204	54,54,383

		**********			----------	----------
		TOTAL(MH)			27,50,179	27,04,204
		**********			----------	----------
		TOTAL(DDO)			27,50,179	27,04,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	109-GOVERNMENT SECONDARY	8,76,148	8,78,136	17,54,284

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		36,26,327	35,82,340	
72,08,667						
		**********		----------	----------	

	********************************			36,26,327	35,82,340	
72,08,667						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,72,094	8,40,600	
17,12,694						
	SCHOOL, POLA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		8,72,094	8,40,600	
17,12,694						

		2235	200-OTHER		0	2,20,146
2,20,146						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,20,146
2,20,146						
		**********		----------	----------	

	TOTAL(DDO)				8,72,094	10,60,746
19,32,840						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		3,69,106	3,72,230
7,41,336						
	SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	3,69,106	3,72,230	7,41,336
	**********			----------	----------	----------
	TOTAL(DDO)			3,69,106	3,72,230	7,41,336
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,38,745	18,79,626	38,18,371
	**********			----------	----------	----------
	TOTAL(MH)			19,38,745	18,79,626	38,18,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			19,38,745	18,79,626	38,18,371
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,17,620	10,36,962	20,54,582
		**********					

		TOTAL(MH)		29,56,365	29,16,588	58,72,953
	**********			----------	----------	----------
	TOTAL(DDO)			29,56,365	29,16,588	58,72,953
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,38,956	9,20,802	19,59,758
		**********		----------	----------	----------
		TOTAL(MH)		10,38,956	9,20,802	19,59,758
	**********			----------	----------	----------
	TOTAL(DDO)			10,38,956	9,20,802	19,59,758

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,90,276	12,69,218	24,59,494
		**********		----------	----------	----------
	TOTAL(MH)			11,90,276	12,69,218	24,59,494
	**********			----------	----------	----------
	TOTAL(DDO)			11,90,276	12,69,218	24,59,494
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,95,047	19,26,854	37,21,901
		**********		----------	----------	----------

			TOTAL(MH)		17,95,047	19,26,854	37,21,901

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2235	200-OTHER PROGRAMMES	0	23,925	23,925
		**********			----------	----------	
		TOTAL(MH)			17,95,047	19,50,779	37,45,826

	**********				
	TOTAL(DDO)			17,95,047	19,50,779
37,45,826					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,22,000	9,03,959
18,25,959	SCHOOL, RAMPURA JAWAHARWALA		SECONDARY		
			SCHOOLS		
	**********				
	TOTAL(MH)			9,22,000	9,03,959
18,25,959					
		2235	200-OTHER	0	46,800
46,800			PROGRAMMES		
	**********				

			TOTAL(MH)		0	46,800
46,800						
	**********			----------	----------	

	TOTAL(DDO)				9,22,000	9,50,759
18,72,759						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		11,50,314	11,65,990
23,16,304						
	SCHOOL, ROGLA		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		11,50,314	11,65,990
23,16,304						
	**********			----------	----------	

	TOTAL(DDO)				11,50,314	11,65,990
23,16,304						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,80,840	7,87,291	20,68,131	
		**********		----------	----------	----------	----------	
		TOTAL(MH)			12,80,840	7,87,291	20,68,131	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			12,80,840	7,87,291	20,68,131
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,84,670	8,84,670	17,69,340
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,65,510	16,71,961	38,37,471
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,65,510	16,71,961	38,37,471

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,47,145	20,82,401	41,29,546
		**********		----------	----------	----------
	TOTAL(MH)			20,47,145	20,82,401	41,29,546
	**********			----------	----------	----------
	TOTAL(DDO)			20,47,145	20,82,401	41,29,546
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,772	15,86,965	31,47,737
		**********		----------	----------	----------

			TOTAL(MH)		15,60,772	15,86,965
31,47,737						
	**********			----------	----------	

	TOTAL(DDO)				15,60,772	15,86,965
31,47,737						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		10,36,493	9,11,163
19,47,656						
	SCHOOL, SAHOR		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		10,36,493	9,11,163
19,47,656						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			10,36,493	9,11,163	19,47,656
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	14,04,474	14,27,524	28,31,998
		**********					

	TOTAL(MH)			24,40,967	23,38,687	47,79,654
	2235	200-OTHER		0	42,152	42,152
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	42,152	42,152
	**********			----------	----------	----------
	TOTAL(DDO)			24,40,967	23,80,839	48,21,806
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,71,292	18,40,767	36,12,059
	SCHOOL, SAKRONDI		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		17,71,292	18,40,767	36,12,059
		**********		----------	----------	----------
		TOTAL(DDO)		17,71,292	18,40,767	36,12,059
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,21,696	18,21,696
		**********		----------	----------	----------
		TOTAL(MH)		0	18,21,696	18,21,696
		**********		----------	----------	----------
		TOTAL(DDO)		0	18,21,696	

18,21,696

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,71,584	12,75,438	25,47,022
			**********		12,71,584	12,75,438	25,47,022
			TOTAL(MH)		12,71,584	12,75,438	25,47,022

		2235	200-OTHER		0	3,26,296
3,26,296						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	3,26,296
3,26,296						
	**********			----------	----------	

	TOTAL(DDO)				12,71,584	16,01,734
28,73,318						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		10,90,916	11,01,696
21,92,612						
	SCHOOL, SANG DESIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			10,90,916	11,01,696
21,92,612						

	**********			----------	----------	
	TOTAL(DDO)			10,90,916	11,01,696	21,92,612
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,79,444	11,99,498	23,78,942
		**********		----------	----------	
		TOTAL(MH)		11,79,444	11,99,498	23,78,942
	**********			----------	----------	
	TOTAL(DDO)			11,79,444	11,99,498	23,78,942

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,62,528	5,64,516	11,27,044
		**********		----------		----------	----------
		TOTAL(MH)			5,62,528	5,64,516	11,27,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,62,528	5,64,516	11,27,044

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,37,878	15,40,122	30,78,000
	**********		----------	----------	----------	
	TOTAL(MH)			21,00,406	21,04,638	42,05,044
	**********		----------	----------	----------	
	TOTAL(DDO)			21,00,406	21,04,638	42,05,044

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,83,573	7,76,183	15,59,756
		**********		----------	----------	----------
		TOTAL(MH)		7,83,573	7,76,183	15,59,756
		**********		----------	----------	----------
	TOTAL(DDO)			7,83,573	7,76,183	15,59,756
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,78,696	6,78,696	13,57,392
		**********		----------	----------	----------
		TOTAL(MH)		6,78,696	6,78,696	

13,57,392						
	**********			----------	----------	

	TOTAL(DDO)			6,78,696	6,78,696	
13,57,392						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,96,842	5,98,830	
11,95,672						
	SCHOOL, SHANKAR		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			5,96,842	5,98,830	
11,95,672						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,96,842	5,98,830	11,95,672
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,91,467	19,08,994	38,00,461
		**********					
		TOTAL(MH)			24,88,309	25,07,824	49,96,133

	**********			----------	----------	
	TOTAL(DDO)			24,88,309	25,07,824	49,96,133
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,06,876	13,69,604	26,76,480
	**********			----------	----------	
	TOTAL(MH)			13,06,876	13,69,604	26,76,480
	**********			----------	----------	
	TOTAL(DDO)			13,06,876	13,69,604	26,76,480

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,12,935	7,31,120	14,44,055
		**********		----------	----------	----------
		TOTAL(MH)		7,12,935	7,31,120	14,44,055
		**********		----------	----------	----------
	TOTAL(DDO)			7,12,935	7,31,120	14,44,055
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,58,215	17,58,713	35,16,928
		**********		----------	----------	----------

		TOTAL(MH)			17,58,215	17,58,713	35,16,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			17,58,215	17,58,713	35,16,928

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,14,017	15,14,017
		**********		----------	----------	----------
		TOTAL(MH)		17,58,215	32,72,730	50,30,945
		**********		----------	----------	----------
	TOTAL(DDO)			17,58,215	32,72,730	50,30,945
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	53,400	53,400
		**********		----------	----------	----------
		TOTAL(MH)		0	53,400	

53,400						
	**********			----------	----------	

	TOTAL(DDO)			0	53,400	
53,400						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,22,666	3,22,666	
6,45,332						
	SCHOOL, SUKHPUR		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			3,22,666	3,22,666	
6,45,332						
	**********			----------	----------	

	TOTAL(DDO)			3,22,666	3,22,666	
6,45,332						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,49,401	11,45,229	22,94,630	
		**********		----------	----------	----------	
		TOTAL(MH)		11,49,401	11,45,229	22,94,630	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2235	200-OTHER PROGRAMMES	0	2,685	2,685

S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			0	2,685
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			11,49,401	11,47,914
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,21,490	14,09,075
		**********		----------	----------	----------
		TOTAL(MH)			14,21,490	14,09,075

	**********			----------	----------	
	TOTAL(DDO)			14,21,490	14,09,075	28,30,565
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,13,374	5,33,422	10,46,796
		*********		----------	----------	
		TOTAL(MH)		5,13,374	5,33,422	10,46,796
	**********			----------	----------	
	TOTAL(DDO)			5,13,374	5,33,422	10,46,796

	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	200-OTHER PROGRAMMES	0	11,000	11,000
		**********	----------	----------		
		TOTAL(MH)		0	11,000	11,000
		**********	----------	----------		
	TOTAL(DDO)			0	11,000	11,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,94,042	9,16,287	18,10,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		8,94,042	9,16,287	18,10,329
		**********			----------	----------	----------
		TOTAL(DDO)			8,94,042	9,16,287	18,10,329
		**********			----------	----------	----------
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202 SECONDARY	109-GOVERNMENT	0	11,40,856	11,40,856

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		8,94,042	20,57,143	29,51,185
		**********		----------	----------	----------
		TOTAL(DDO)		8,94,042	20,57,143	29,51,185
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,77,215	21,84,031	43,61,246
		**********		----------	----------	----------
		TOTAL(MH)		21,77,215	21,84,031	43,61,246

	**********			----------	----------	
	TOTAL(DDO)			21,77,215	21,84,031	43,61,246
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	0	68,171	68,171
		**********		----------	----------	
		TOTAL(MH)		0	68,171	68,171
	**********			----------	----------	
	TOTAL(DDO)			0	68,171	68,171
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	109-GOVERNMENT SECONDARY	8,28,182	8,34,215	16,62,397

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,28,182	8,34,215	16,62,397
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			-------------------	----------	----------

	TOTAL(DDO)			8,28,182	8,34,215	16,62,397
	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,94,985	10,82,134	22,77,119
	**********		----------	----------	----------	----------
	TOTAL(MH)			20,23,167	19,16,349	39,39,516
	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,23,167	19,16,349	39,39,516
	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	109-GOVERNMENT SECONDARY	14,77,262	14,95,826	29,73,088

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		14,77,262	14,95,826	29,73,088
		**********		----------	----------	----------
		TOTAL(DDO)		14,77,262	14,95,826	29,73,088
	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,83,810	24,32,820	51,16,630
		**********		----------	----------	----------
		TOTAL(MH)		26,83,810	24,32,820	51,16,630

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	TOTAL(DDO)				26,83,810	24,32,820	51,16,630
	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,77,944	24,55,934	49,33,878
		**********			------------------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			24,77,944	24,55,934	49,33,878

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			24,77,944	24,55,934	49,33,878
	HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,53,008	10,59,972	21,12,980
		**********		----------	----------	----------
		TOTAL(MH)			35,30,952	35,15,906	70,46,858

	**********			----------	----------	
	TOTAL(DDO)			35,30,952	35,15,906	70,46,858
	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,28,579	19,17,150	38,45,729
		**********		----------	----------	
		TOTAL(MH)		19,28,579	19,17,150	38,45,729
	**********			----------	----------	
	TOTAL(DDO)			19,28,579	19,17,150	38,45,729
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY	42,88,162	43,20,414	86,08,576

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		42,88,162	43,20,414
		**********		----------	----------
		TOTAL(DDO)		42,88,162	43,20,414
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,29,320	33,55,420
		**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			33,29,320	33,55,420	66,84,740
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			33,29,320	33,55,420	66,84,740
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH	2202	109-GOVERNMENT SECONDARY	26,97,060	27,43,046	54,40,106

	MANDIR		SCHOOLS			
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		TOTAL(MH)		60,26,380	60,98,466	1,21,24,846
		2235	200-OTHER	7,690	31,560	39,250
			PROGRAMMES			
----------		**********		----------	----------	
		TOTAL(MH)		7,690	31,560	39,250
----------	**********			----------	----------	
	TOTAL(DDO)			60,34,070	61,30,026	1,21,64,096
	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	9,86,088	13,06,875	22,92,963

	SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,86,088	13,06,875	22,92,963
		**********		----------	----------	
		TOTAL(DDO)		9,86,088	13,06,875	22,92,963
	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,02,904	28,30,114	56,33,018
	SECONDARY SCHOOL, TALHAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		28,02,904	28,30,114	56,33,018

			2235	200-OTHER		0	40,866	40,866
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	0	40,866	40,866
		**********					
		TOTAL(DDO)			28,02,904	28,70,980	56,73,884

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,75,562	20,07,381	39,82,943
		**********		TOTAL(MH)	19,75,562	20,07,381	39,82,943
		**********		TOTAL(DDO)	19,75,562	20,07,381	39,82,943
		HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,82,748	5,82,748

		**********		----------	----------	----------
		TOTAL(MH)		0	5,82,748	5,82,748
	**********			----------	----------	----------
	TOTAL(DDO)			0	5,82,748	5,82,748
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	47,40,338	54,38,280	1,01,78,618
	BAKARPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		47,40,338	54,38,280	1,01,78,618
	**********			----------	----------	----------

	TOTAL(DDO)				47,40,338	54,38,280	1,01,78,618
	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,39,59,495	1,56,94,333	2,96,53,828
		**********		----------	1,39,59,495	1,56,94,333	2,96,53,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO) PUNJAB (COLLEGES)			1,39,59,495	1,56,94,333	2,96,53,828
		HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,65,390	15,16,556	29,81,946
			**********		----------	----------	----------
				TOTAL(MH)	1,54,24,885	1,72,10,889	3,26,35,774
		**********			----------	----------	----------

	TOTAL(DDO)			1,54,24,885	1,72,10,889	3,26,35,774
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	18,70,580	18,51,526	37,22,106
	BOOTHGARH		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,70,580	18,51,526	37,22,106
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,70,580	18,51,526	37,22,106
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	22,45,698	26,23,252	48,68,950
	DAUN		SECONDARY			
			SCHOOLS			

		**********		----------	----------
		TOTAL(MH)		22,45,698	26,23,252
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			22,45,698	26,23,252
	HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,80,952	37,09,486
		**********		----------	----------
		TOTAL(MH)		18,80,952	37,09,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			18,80,952	37,09,486	55,90,438
S (COLLEGES)		HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,42,471	15,09,361	27,51,832

		**********		----------	----------	----------
		TOTAL(MH)		31,23,423	52,18,847	83,42,270
	**********			----------	----------	----------
	TOTAL(DDO)			31,23,423	52,18,847	83,42,270
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	31,98,541	37,80,088	69,78,629
	LANDRAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		31,98,541	37,80,088	69,78,629
	**********			----------	----------	----------

	TOTAL(DDO)			31,98,541	37,80,088	69,78,629
	HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,33,866	7,35,854	14,69,720
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,33,866	7,35,854	14,69,720
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,33,866	7,35,854	14,69,720
	**********		----------	----------	----------	----------
	HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,09,378	27,25,424	54,34,802

			**********		----------	----------	----------
			TOTAL(MH)		27,09,378	27,25,424	54,34,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			27,09,378	27,25,424	54,34,802

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	20,84,628	18,81,658	39,66,286
	NAYA GAON		SECONDARY			
			SCHOOLS			
	**********		-------------------	----------		----------
	TOTAL(MH)			47,94,006	46,07,082	94,01,088
	**********		-------------------	----------		----------
	TOTAL(DDO)			47,94,006	46,07,082	94,01,088
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	13,79,382	13,81,370	27,60,752
	PARACHH		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		13,79,382	13,81,370	27,60,752
	**********			----------	----------	----------
	TOTAL(DDO)			13,79,382	13,81,370	27,60,752
	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,68,562	13,90,038	28,58,600
		**********		----------	----------	----------
		TOTAL(MH)		14,68,562	13,90,038	28,58,600
	**********			----------	----------	----------

	TOTAL(DDO)				14,68,562	13,90,038	28,58,600
	HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		39,79,224	39,97,366	79,76,590
		**********					
	TOTAL(MH)				39,79,224	39,97,366	79,76,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		39,79,224	39,97,366	79,76,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	9,04,324	9,38,312	18,42,636
	SUNDRAN		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		48,83,548	49,35,678	98,19,226
	**********			----------	----------	----------

	TOTAL(DDO)			48,83,548	49,35,678	98,19,226
	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,56,880	12,02,664	23,59,544
		**********		----------	----------	----------
	TOTAL(MH)			11,56,880	12,02,664	23,59,544
		2235	200-OTHER PROGRAMMES	58,703	0	58,703
		**********		----------	----------	----------
	TOTAL(MH)			58,703	0	58,703

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TOTAL(DDO)				12,15,583	12,02,664	24,18,247
HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,02,974	8,20,207	15,23,181
	**********			------------------	---------------	----------
TOTAL(MH)				7,02,974	8,20,207	15,23,181
	******************************			------------------	---------------	----------
TOTAL(DDO)				7,02,974	8,20,207	15,23,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,19,378	9,20,424	18,39,802
	(COLLEGES)						
			**********		----------	----------	----------
				TOTAL(MH)	16,22,352	17,40,631	33,62,983
		**********			----------	----------	----------
		TOTAL(DDO)			16,22,352	17,40,631	33,62,983

	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,99,917	11,00,314	22,00,231
		**********		----------	----------	----------
		TOTAL(MH)		10,99,917	11,00,314	22,00,231
		**********		----------	----------	----------
	TOTAL(DDO)			10,99,917	11,00,314	22,00,231
	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,96,163	39,52,952	81,49,115
		**********		----------	----------	----------

			TOTAL(MH)	41,96,163	39,52,952	81,49,115
	**********			----------	----------	
	TOTAL(DDO)			41,96,163	39,52,952	81,49,115
	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,28,014	11,35,966	22,63,980
			**********	----------	----------	
			TOTAL(MH)	11,28,014	11,35,966	22,63,980
	**********			----------	----------	
	TOTAL(DDO)			11,28,014	11,35,966	22,63,980

		HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT		20,06,944	20,18,548	40,25,492
		SCHOOL KHURADPUR		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		20,06,944	20,18,548	40,25,492
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2235	200-OTHER	0	2,35,768	2,35,768

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL KHURADPUR		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		0	2,35,768
		**********			----------	----------
		TOTAL(DDO)			20,06,944	22,54,316
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,21,564	6,23,984
			**********		----------	----------
			TOTAL(MH)		6,21,564	6,23,984

2,35,768						
		**********			----------	----------
42,61,260						
12,45,548						
		**********			----------	----------

12,45,548						
	**********			----------	----------	

	TOTAL(DDO)			6,21,564	6,23,984	
12,45,548						
17,64,654	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,74,278	8,90,376	
	**********			----------	----------	

	TOTAL(MH)			8,74,278	8,90,376	
17,64,654						
	**********			----------	----------	

	TOTAL(DDO)			8,74,278	8,90,376	
17,64,654						

		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,00,719	14,67,368	30,68,087
		**********			----------	----------	----------
		TOTAL(MH)			16,00,719	14,67,368	30,68,087
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,00,719	14,67,368	30,68,087

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,59,960	20,43,972
40,03,932						
			**********	----------	----------	

			TOTAL(MH)		35,60,679	35,11,340
70,72,019						
			2235	200-OTHER PROGRAMMES	0	22,000
22,000						
			**********	----------	----------	

			TOTAL(MH)		0	22,000
22,000						

	**********			----------	----------	
	TOTAL(DDO)			35,60,679	35,33,340	70,94,019
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,52,066	20,04,624	39,56,690
		**********		----------	----------	
		TOTAL(MH)		19,52,066	20,04,624	39,56,690
	**********			----------	----------	
	TOTAL(DDO)			19,52,066	20,04,624	39,56,690
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,55,824	8,60,652	17,16,476

	BIANPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		8,55,824	8,60,652	
17,16,476						
		**********		----------	----------	

		TOTAL(DDO)		8,55,824	8,60,652	
17,16,476						
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,02,42,786	1,26,56,535	
2,28,99,321						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,02,42,786	1,26,56,535	2,28,99,321
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER PROGRAMMES	0	2,46,215	2,46,215
			**********		----------	----------	----------
			TOTAL(MH)		1,02,42,786	1,29,02,750	2,31,45,536
		**********			----------	----------	----------

2,31,45,536	TOTAL(DDO)			1,02,42,786	1,29,02,750	
38,43,225	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,69,151	18,74,074	
		**********		----------	----------	
38,43,225	TOTAL(MH)			19,69,151	18,74,074	
		**********		----------	----------	
38,43,225	TOTAL(DDO)			19,69,151	18,74,074	
1,51,681	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,51,681	

			109-GOVERNMENT	31,41,806	34,35,934	65,77,740
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		31,41,806	35,87,615	67,29,421
		**********		----------	----------	----------
		TOTAL(DDO)		31,41,806	35,87,615	67,29,421
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	19,63,112	18,77,681	38,40,793
	JHOKE HARI HAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			19,63,112	18,77,681	38,40,793

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,63,112	18,77,681	38,40,793
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,19,790	8,49,349	16,69,139

		**********		----------	----------	----------
		TOTAL(MH)			27,82,902	27,27,030
55,09,932						
		2235	200-OTHER		0	94,115
94,115						
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		0	94,115
94,115						
		**********		----------	----------	----------
		TOTAL(DDO)			27,82,902	28,21,145
56,04,047						
	HEADMASTER,GOVT. HIGH SCHOOL(G)	2202	109-GOVERNMENT		9,53,152	24,47,670
34,00,822						

	BHAIRUPA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,53,152	24,47,670	
		**********		----------	----------	
		TOTAL(DDO)		9,53,152	24,47,670	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,39,080	12,06,088	
	DHUR KOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		13,39,080	12,06,088	

	**********				----------	----------	----------
	TOTAL(DDO)				13,39,080	12,06,088	25,45,168
	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,60,002	16,64,678	33,24,680
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,60,002	16,64,678	

33,24,680

PUBLIC DIRECTOR, PUBLIC ********** ---------- ----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 16,60,002 16,64,678
33,24,680

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 14,56,164 7,85,702
22,41,866

AKLIAN JALAL SECONDARY

SCHOOLS

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TOTAL(MH) 31,16,166 24,50,380
55,66,546

	**********			----------	----------	
	TOTAL(DDO)			31,16,166	24,50,380	55,66,546
	HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,14,427	16,12,883	31,27,310
		**********		----------	----------	
	TOTAL(MH)			15,14,427	16,12,883	31,27,310
	**********			----------	----------	
	TOTAL(DDO)			15,14,427	16,12,883	31,27,310
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,59,058	9,04,303	16,63,361

ANARKALI BASTI BELE SINGH SECONDARY

SCHOOLS

	**********	TOTAL(MH)	7,59,058	9,04,303	16,63,361
	2235	200-OTHER	0	48,543	48,543
		PROGRAMMES			
	**********	TOTAL(MH)	0	48,543	48,543
	**********	TOTAL(DDO)	7,59,058	9,52,846	17,11,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,15,821	10,08,731	20,24,552
		**********			----------	----------	
		TOTAL(MH)			10,15,821	10,08,731	20,24,552
		**********			----------	----------	

	TOTAL(DDO)			10,15,821	10,08,731	20,24,552
	HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,90,937	9,14,977	20,05,914
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,90,937	9,14,977	20,05,914
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,90,937	9,14,977	20,05,914
	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,21,460	4,25,436	8,46,896

		**********		----------	----------	----------
		TOTAL(MH)		4,21,460	4,25,436	8,46,896
	**********			----------	----------	----------
	TOTAL(DDO)			4,21,460	4,25,436	8,46,896
	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,20,572	10,20,736	25,41,308
		**********		----------	----------	----------
		TOTAL(MH)		15,20,572	10,20,736	25,41,308
	**********			----------	----------	----------

		TOTAL(DDO)			15,20,572	10,20,736	25,41,308
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	83,586	83,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BANGI RAGHU		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,79,814	48,61,426	71,41,240

			**********	----------	----------	----------
			TOTAL(MH)		22,79,814	49,45,012
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			22,79,814	49,45,012
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		5,57,142	6,76,186
	BARMI		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		5,57,142	6,76,186
		**********		----------	----------	----------

	TOTAL(DDO)			5,57,142	6,76,186	12,33,328
	HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,15,173	13,34,277	27,49,450
	**********			----------	----------	----------
	TOTAL(MH)			14,15,173	13,34,277	27,49,450
	**********			----------	----------	----------
	TOTAL(DDO)			14,15,173	13,34,277	27,49,450
	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,01,991	15,50,802	30,52,793

			**********		----------	----------	
			TOTAL(MH)		15,01,991	15,50,802	30,52,793
		**********			----------	----------	
		TOTAL(DDO)			15,01,991	15,50,802	30,52,793
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,39,878	0	4,39,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		BHAINI CHUHAR		SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		4,39,878	0	4,39,878
			**********		----------	----------	
			TOTAL(DDO)		4,39,878	0	4,39,878
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	64,070	64,070
			**********		----------	----------	
			TOTAL(MH)		0	64,070	64,070

	**********			----------	----------	
	TOTAL(DDO)			0	64,070	64,070
	HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,11,545	10,14,067	20,25,612
			*********	----------	----------	
			TOTAL(MH)	10,11,545	10,14,067	20,25,612
	**********			----------	----------	
	TOTAL(DDO)			10,11,545	10,14,067	20,25,612

	HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,438	4,48,982	8,93,420
		**********		----------	----------	----------
		TOTAL(MH)		4,44,438	4,48,982	8,93,420
		**********		----------	----------	----------
		TOTAL(DDO)		4,44,438	4,48,982	8,93,420
	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,77,878	23,84,599	48,62,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL(MH)		24,77,878	23,84,599	48,62,477
		**********					
		TOTAL(DDO)			24,77,878	23,84,599	48,62,477

	HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,05,342	13,59,740	41,65,082
		**********		----------	----------	----------
		TOTAL(MH)		52,83,220	37,44,339	90,27,559
		**********		----------	----------	----------
	TOTAL(DDO)			52,83,220	37,44,339	90,27,559
	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,08,723	23,97,012	47,05,735
		**********		----------	----------	----------
		TOTAL(MH)		23,08,723	23,97,012	47,05,735

	**********			----------	----------	----------
	TOTAL(DDO)			23,08,723	23,97,012	47,05,735
	HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,48,522	26,26,856	51,75,378
	**********			----------	----------	----------
	TOTAL(MH)			25,48,522	26,26,856	51,75,378
	**********			----------	----------	----------
	TOTAL(DDO)			25,48,522	26,26,856	51,75,378

	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,84,914	12,32,182	22,17,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		9,84,914	12,32,182	22,17,096

	**********			----------	----------	----------
	TOTAL(DDO)			9,84,914	12,32,182	22,17,096
	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,48,894	13,94,012	32,42,906
		*********		----------	----------	----------
		TOTAL(MH)		28,33,808	26,26,194	54,60,002
	**********			----------	----------	----------
	TOTAL(DDO)			28,33,808	26,26,194	54,60,002

	HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,81,000	6,20,748	13,01,748
		**********		----------	----------	----------
		TOTAL(MH)		6,81,000	6,20,748	13,01,748
		**********		----------	----------	----------
	TOTAL(DDO)			6,81,000	6,20,748	13,01,748
	HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,464	0	36,464
		**********		----------	----------	----------
		TOTAL(MH)		36,464	0	

36,464

	**********						
	TOTAL(DDO)					36,464	0
36,464							
16,27,188	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,11,220	8,15,968	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(MH)		8,11,220	8,15,968	16,27,188
	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)					
		2235	200-OTHER	37,915	0	37,915
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		8,49,135	8,15,968	16,65,103
		**********		----------	----------	----------
		TOTAL(DDO)		8,49,135	8,15,968	16,65,103

	HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,84,174	9,66,522	19,50,696
		**********		----------	----------	----------
		TOTAL(MH)		9,84,174	9,66,522	19,50,696
		**********		----------	----------	----------
	TOTAL(DDO)			9,84,174	9,66,522	19,50,696
	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,74,174	5,57,972	12,32,146
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			6,84,806	6,84,806	13,69,612
		**********			----------	----------	----------
		TOTAL(DDO)			6,84,806	6,84,806	13,69,612
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY	25,24,344	25,71,818	50,96,162

S	PUNJAB			SCHOOLS		
(COLLEGES)						
			**********	----------	----------	

			TOTAL(MH)		25,24,344	25,71,818
50,96,162						
		**********		----------	----------	

		TOTAL(DDO)			25,24,344	25,71,818
50,96,162						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		11,89,268	12,14,707
24,03,975						
	CHEEMA (KHANNA)		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		11,89,268	12,14,707
24,03,975						

	**********			----------	----------	----------
	TOTAL(DDO)			11,89,268	12,14,707	24,03,975
	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,70,048	21,38,759	41,08,807
	**********			----------	----------	----------
	TOTAL(MH)			19,70,048	21,38,759	41,08,807
		2235	200-OTHER PROGRAMMES	42,857	0	42,857
	**********			----------	----------	----------

				TOTAL(MH)	42,857	0	42,857
		**********			----------	----------	
		TOTAL(DDO)			20,12,905	21,38,759	41,51,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,99,434	6,03,268	12,02,702

			**********	----------	----------	----------
			TOTAL(MH)		5,99,434	6,03,268
12,02,702						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				5,99,434	6,03,268
12,02,702						
	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	57,34,616
57,34,616						
			**********	----------	----------	----------
			TOTAL(MH)		0	57,34,616
57,34,616						
	**********			----------	----------	----------

	TOTAL(DDO)				0	57,34,616
57,34,616						
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,95,890	7,35,596	
15,31,486						
		**********		----------	----------	
	TOTAL(MH)			7,95,890	7,35,596	
15,31,486						
		**********		----------	----------	
	TOTAL(DDO)			7,95,890	7,35,596	
15,31,486						
	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY	11,16,397	18,74,359	
29,90,756						

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			11,16,397	18,74,359	29,90,756
		**********			----------	----------	
		TOTAL(DDO)			11,16,397	18,74,359	29,90,756
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,58,064	1,64,952	3,23,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		DANDIAN		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,064	1,64,952	3,23,016
			**********		----------	----------	----------
			TOTAL(DDO)		1,58,064	1,64,952	3,23,016
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,04,930	17,13,986	34,18,916
			**********		----------	----------	----------
			TOTAL(MH)		17,04,930	17,13,986	

34,18,916

********** ---------- ----------

TOTAL(DDO) 17,04,930 17,13,986

34,18,916

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 21,77,244 21,04,861

42,82,105

DHADOGAL KHERI SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 21,77,244 21,04,861

42,82,105

2235 200-OTHER 2,538 62,873

65,411

PROGRAMMES

			**********	----------	----------	----------
			TOTAL(MH)		2,538	62,873
			**********	----------	----------	----------
			TOTAL(DDO)		21,79,782	21,67,734
	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,84,930	11,88,504
			**********	----------	----------	----------
			TOTAL(MH)		11,84,930	11,88,504
		2235	200-OTHER		0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			0	5,000	5,000
		**********			----------	----------	----------
		TOTAL(DDO)			11,84,930	11,93,504	23,78,434
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY	8,06,502	8,33,999	16,40,501

S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		8,06,502	8,33,999	
16,40,501							
			**********		----------	----------	

		**********			----------	----------	

		TOTAL(DDO)			8,06,502	8,33,999	
16,40,501							
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		16,06,163	16,29,903	
32,36,066							
	DHURA		SECONDARY				
			SCHOOLS				
			**********		----------	----------	

			TOTAL(MH)		16,06,163	16,29,903	
32,36,066							

	**********			----------	----------	
	TOTAL(DDO)			16,06,163	16,29,903	32,36,066
	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,96,273	12,87,544	25,83,817
	**********			----------	----------	
	TOTAL(MH)			12,96,273	12,87,544	25,83,817
	**********			----------	----------	
	TOTAL(DDO)			12,96,273	12,87,544	25,83,817

		HEADMASTER,GOVT. HIGH SCHOOL, DUGGAN	2235	200-OTHER PROGRAMMES	0	45,799	45,799
		**********			----------	----------	----------
		TOTAL(MH)			0	45,799	45,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	45,799	45,799

(COLLEGES)

	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,52,252	5,53,154	10,05,406
	**********		----------	----------	----------	----------
			TOTAL(MH)	4,52,252	5,98,953	10,51,205
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,52,252	5,98,953	10,51,205
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,50,424	6,49,727	13,00,151

	FARIDE WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		6,50,424	6,49,727	13,00,151
		**********		----------	----------	
		TOTAL(DDO)		6,50,424	6,49,727	13,00,151
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,89,350	10,00,494	19,89,844
	FATEHPUR RAJPUTAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,89,350	10,00,494	19,89,844

	**********				----------	----------	
	TOTAL(DDO)				9,89,350	10,00,494	19,89,844
	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,72,434	37,78,094	73,50,528
			**********		----------	----------	
			TOTAL(MH)		35,72,434	37,78,094	73,50,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2235	200-OTHER PROGRAMMES	0	15,595	15,595
		**********		TOTAL(MH)	0	15,595	15,595
		******************************		TOTAL(DDO)	35,72,434	37,93,689	73,66,123
		HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY	6,69,196	6,74,380	13,43,576

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		6,69,196	6,74,380	13,43,576
		**********		----------	----------	----------
		TOTAL(DDO)		6,69,196	6,74,380	13,43,576
	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,63,946	14,61,838	29,25,784
		**********		----------	----------	----------
		TOTAL(MH)		14,63,946	14,61,838	29,25,784

	******************************			------------------	----------	

	TOTAL(DDO)			14,63,946	14,61,838	
29,25,784						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,64,574	7,66,630	
15,31,204						
	HARAJ		SECONDARY			
			SCHOOLS			
		**********		------------------	----------	

		TOTAL(MH)		7,64,574	7,66,630	
15,31,204						
	******************************			------------------	----------	

	TOTAL(DDO)			7,64,574	7,66,630	
15,31,204						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,98,090	11,34,381	
21,32,471						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HASAN BHATI		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,98,090	11,34,381	21,32,471
		**********			----------	----------	----------
		TOTAL(DDO)			9,98,090	11,34,381	21,32,471

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,89,388	21,27,554	42,16,942
		**********			----------	----------	----------
		TOTAL(MH)			20,89,388	21,27,554	42,16,942
		**********			----------	----------	----------
		TOTAL(DDO)			20,89,388	21,27,554	42,16,942
		HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,99,128	9,08,418	18,07,546
		**********			----------	----------	----------

			TOTAL(MH)		8,99,128	9,08,418
18,07,546						
	**********			----------	----------	

	TOTAL(DDO)				8,99,128	9,08,418
18,07,546						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		9,27,199	9,26,639
18,53,838						
	JHOK TEHAL SINGH		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		9,27,199	9,26,639
18,53,838						
	**********			----------	----------	

	TOTAL(DDO)				9,27,199	9,26,639
18,53,838						

	HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,07,528	17,92,770	46,00,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		28,07,528	17,92,770	46,00,298

	**********			----------	----------	----------
	TOTAL(DDO)			28,07,528	17,92,770	46,00,298
	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,14,504	26,49,402	52,63,906
	**********			----------	----------	----------
	TOTAL(MH)			54,22,032	44,42,172	98,64,204
	**********			----------	----------	----------
	TOTAL(DDO)			54,22,032	44,42,172	98,64,204

	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,70,696	12,94,274	25,64,970
	**********			----------	----------	----------
	TOTAL(MH)			12,70,696	12,94,274	25,64,970
	**********			----------	----------	----------
	TOTAL(DDO)			12,70,696	12,94,274	25,64,970
	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,42,902	7,38,862	14,81,764
	**********			----------	----------	----------

		TOTAL(MH)			7,42,902	7,38,862
14,81,764						
		2235	200-OTHER		13,800	0
13,800						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			13,800	0
13,800						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			7,56,702	7,38,862	14,95,564
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	99,91,964	99,91,964
				109-GOVERNMENT SECONDARY SCHOOLS	9,23,516	8,05,576	17,29,092
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,37,316	1,07,97,540	1,17,34,856
		**********		----------	----------	----------	----------

	TOTAL(DDO)			16,80,218	1,15,36,402	1,32,16,620
	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,44,406	14,04,880	29,49,286
		**********		----------	----------	----------
	TOTAL(MH)			15,44,406	14,04,880	29,49,286
		2235	200-OTHER PROGRAMMES	0	19,701	19,701
		**********		----------	----------	----------
	TOTAL(MH)			0	19,701	19,701

	**********			----------	----------	
	TOTAL(DDO)			15,44,406	14,24,581	29,68,987
	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,08,742	12,11,730	24,20,472
		**********		----------	----------	
		TOTAL(MH)		12,08,742	12,11,730	24,20,472
	**********			----------	----------	
	TOTAL(DDO)			12,08,742	12,11,730	24,20,472
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,02,296	22,20,472	44,22,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KIKAR KHERA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,02,296	22,20,472	44,22,768
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2235	200-OTHER PROGRAMMES	0	73,075	73,075

		**********		----------	----------	----------
		TOTAL(MH)		0	73,075	73,075
	**********			----------	----------	----------
	TOTAL(DDO)			22,02,296	22,93,547	44,95,843
	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,59,888	9,75,499	19,35,387
		**********		----------	----------	----------
		TOTAL(MH)		9,59,888	9,75,499	19,35,387
	**********			----------	----------	----------

	TOTAL(DDO)				9,59,888	9,75,499
19,35,387						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		13,76,113	13,91,997
27,68,110						
	KULAR KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			13,76,113	13,91,997
27,68,110						
		2235	200-OTHER		0	1,60,561
1,60,561						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,60,561
1,60,561						

		**********			----------	----------	----------
		TOTAL(DDO)			13,76,113	15,52,558	29,28,671
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,35,800	32,58,198	64,93,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LADOWAL		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		32,35,800	32,58,198	64,93,998

		**********			----------	----------	----------
		TOTAL(DDO)			32,35,800	32,58,198	64,93,998
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,59,032	12,51,138	25,10,170
		**********			----------	----------	----------
		TOTAL(MH)			12,59,032	12,51,138	25,10,170
		**********			----------	----------	----------
		TOTAL(DDO)			12,59,032	12,51,138	25,10,170

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,00,387	13,05,668	26,06,055
	LELE WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		13,00,387	13,05,668	26,06,055
		**********		----------	----------	----------
	TOTAL(DDO)			13,00,387	13,05,668	26,06,055
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,03,092	7,20,570	15,23,662
	MADHAK		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

				TOTAL(MH)	8,03,092	7,20,570
			2235	200-OTHER	31,931	0
				PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	31,931	0
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DDO) 8,35,023 7,20,570
15,55,593

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 8,59,527 7,68,165
16,27,692

INSTRUCTION INSTRUCTIONS(SECONDARY), MALLA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH) 8,91,458 7,68,165
16,59,623

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TOTAL(DDO) 16,94,550 14,88,735
31,83,285

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 15,32,546 14,95,976
30,28,522

	MOHANKE HATHAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		15,32,546	14,95,976	30,28,522
		**********		----------	----------	
		TOTAL(DDO)		15,32,546	14,95,976	30,28,522
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,44,120	6,50,786	12,94,906
	MURARA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		6,44,120	6,50,786	12,94,906

		2235	200-OTHER		0	13,430
13,430						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	13,430
13,430						
		**********		----------	----------	

	TOTAL(DDO)				6,44,120	6,64,216
13,08,336						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		7,17,896	7,26,166
14,44,062						
	MUSHKA BAD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,17,896	7,26,166	14,44,062
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			7,17,896	7,26,166	14,44,062

	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,75,018	33,42,540	54,17,558
		**********		----------	----------	----------
		TOTAL(MH)		27,92,914	40,68,706	68,61,620
		**********		----------	----------	----------
	TOTAL(DDO)			27,92,914	40,68,706	68,61,620
	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,93,076	23,71,127	46,64,203
		**********		----------	----------	----------
		TOTAL(MH)		22,93,076	23,71,127	

46,64,203						
	**********			----------	----------	

	TOTAL(DDO)			22,93,076	23,71,127	
46,64,203						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,96,962	9,26,102	
17,23,064						
	PANJAWA MODEL		SECONDARY			
			SCHOOLS			
	**********		**********	----------	----------	

	TOTAL(MH)			7,96,962	9,26,102	
17,23,064						
	**********			----------	----------	

	TOTAL(DDO)			7,96,962	9,26,102	
17,23,064						

		HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,79,308	2,72,568	5,51,876
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,79,308	2,72,568	5,51,876
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			2,79,308	2,72,568	5,51,876
	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,23,876	6,30,592	12,54,468
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			9,03,184	9,03,160	18,06,344
		2235	200-OTHER PROGRAMMES	5,281	0	5,281
----------	**********		----------	----------	----------	----------

			TOTAL(MH)		5,281	0
5,281						
		**********		----------	----------	
		TOTAL(DDO)			9,08,465	9,03,160
18,11,625						
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,07,672	5,04,066
11,11,738						
		RAIPUR ANARI		SECONDARY		
		SCHOOLS				
			**********	----------	----------	
			TOTAL(MH)		6,07,672	5,04,066
11,11,738						
		**********		----------	----------	
		TOTAL(DDO)			6,07,672	5,04,066
11,11,738						

	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,55,868	20,63,646	38,19,514
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,55,868	20,63,646	38,19,514
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,55,868	20,63,646	38,19,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,53,576	4,15,848	7,69,424
		**********			3,53,576	4,15,848	7,69,424
		TOTAL(MH)			3,53,576	4,15,848	7,69,424
		**********			3,53,576	4,15,848	7,69,424
		TOTAL(DDO)			3,53,576	4,15,848	7,69,424
	HEADMASTER,GOVT. HIGH SCHOOL, RARH		2202	109-GOVERNMENT SECONDARY	7,08,012	7,07,078	14,15,090

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		7,08,012	7,07,078	14,15,090
		**********		----------	----------	----------
		TOTAL(DDO)		7,08,012	7,07,078	14,15,090
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,79,842	7,87,938	15,67,780
	ROMANA ALBEL SINGH		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		7,79,842	7,87,938	15,67,780

		2235	200-OTHER	0	11,971	11,971
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	11,971	11,971
	**********			----------	----------	----------
	TOTAL(DDO)			7,79,842	7,99,909	15,79,751
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,71,910	5,63,220	12,35,130
	ROSSIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,71,910	5,63,220	12,35,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,71,910	5,63,220	12,35,130
		HEADMASTER,GOVT. HIGH SCHOOL, (COLLEGES)	2202	109-GOVERNMENT	12,27,420	12,66,784	

24,94,204						
	RUKNE WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		18,99,330	18,30,004	
37,29,334						
		**********		----------	----------	

		TOTAL(DDO)		18,99,330	18,30,004	
37,29,334						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,47,732	11,41,680	
22,89,412						
	RURKA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		11,47,732	11,41,680	
22,89,412						

		2235	200-OTHER		44,041	0
44,041						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			44,041	0
44,041						
		**********		----------	----------	

		TOTAL(DDO)			11,91,773	11,41,680
23,33,453						
		**********		----------	----------	

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		31,97,180	32,73,530
64,70,710						
	SADATPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			31,97,180	32,73,530
64,70,710						
		**********			----------	----------

		TOTAL(DDO)			31,97,180	32,73,530
64,70,710						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,69,656	36,21,532	70,91,188

		**********		----------	----------	----------
		TOTAL(MH)		66,66,836	68,95,062	1,35,61,898
	**********			----------	----------	----------
	TOTAL(DDO)			66,66,836	68,95,062	1,35,61,898
	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,96,477	7,99,203	15,95,680
		**********		----------	----------	----------
		TOTAL(MH)		7,96,477	7,99,203	15,95,680

	**********			----------	----------	
	TOTAL(DDO)			7,96,477	7,99,203	15,95,680
	HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,21,868	33,62,352	66,84,220
		**********		----------	----------	
		TOTAL(MH)		33,21,868	33,62,352	66,84,220
	**********			----------	----------	
	TOTAL(DDO)			33,21,868	33,62,352	66,84,220
	HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY	18,06,494	18,18,280	36,24,774

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		18,06,494	18,18,280	36,24,774
2235	200-OTHER	0	11,350	11,350

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	11,350	11,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		18,06,494	18,29,630	36,36,124
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,56,356	3,59,322	7,15,678
	SUNERH KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,56,356	3,70,672	7,27,028

	******************************			----------	----------	
	TOTAL(DDO)			21,62,850	21,88,952	43,51,802
	HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,40,046	12,65,846	25,05,892
		**********		----------	----------	
		TOTAL(MH)		12,40,046	12,65,846	25,05,892
	******************************			----------	----------	
	TOTAL(DDO)			12,40,046	12,65,846	25,05,892
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,37,668	8,45,310	16,82,978

	TOOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		8,37,668	8,45,310	16,82,978
		**********		----------	----------	
		TOTAL(DDO)		8,37,668	8,45,310	16,82,978
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,43,144	13,28,492	20,71,636
	VIRK KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		7,43,144	13,28,492	20,71,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			7,43,144	13,28,492	20,71,636
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,66,862	10,89,187	20,56,049

	WARA BHAI KA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		17,10,006	24,17,679	41,27,685
		**********		----------	----------	
		TOTAL(DDO)		17,10,006	24,17,679	41,27,685
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,19,921	22,43,110	46,63,031
	WAZIDPUR KUTIAN WALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		24,19,921	22,43,110	46,63,031

	**********			----------	----------	
	TOTAL(DDO)			24,19,921	22,43,110	46,63,031
	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,56,858	13,74,632	27,31,490
		**********		----------	----------	
	TOTAL(MH)			13,56,858	13,74,632	27,31,490
	**********			----------	----------	
	TOTAL(DDO)			13,56,858	13,74,632	27,31,490
	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	16,12,792	16,51,830	32,64,622

SCHOOL,KIRIAN WALA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 16,12,792 16,51,830 32,64,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
32,64,622	TOTAL(DDO)			16,12,792	16,51,830	
34,30,194	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,07,914	17,22,280	
----------	**********		----------	----------	----------	
66,94,816	TOTAL(MH)			33,20,706	33,74,110	
----------	**********		----------	----------	----------	
66,94,816	TOTAL(DDO)			33,20,706	33,74,110	
19,47,510	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	8,52,050	10,95,460	

	SCHOOL,TUMBER BHAN		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		8,52,050	10,95,460	19,47,510
		**********		----------	----------	
		TOTAL(DDO)		8,52,050	10,95,460	19,47,510
23,40,240	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,68,842	11,71,398	
		**********		----------	----------	
		TOTAL(MH)		11,68,842	11,71,398	23,40,240

	**********			----------	----------	----------
	TOTAL(DDO)			11,68,842	11,71,398	23,40,240
	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,88,055	15,54,003	30,42,058
	**********			----------	----------	----------
	TOTAL(MH)			14,88,055	15,54,003	30,42,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			14,88,055	15,54,003	30,42,058
	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,56,538	7,36,146	15,92,684
		**********					
		TOTAL(MH)			23,44,593	22,90,149	46,34,742

	**********			----------	----------	
	TOTAL(DDO)			23,44,593	22,90,149	46,34,742
	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,85,254	7,88,520	15,73,774
		**********		----------	----------	
		TOTAL(MH)		7,85,254	7,88,520	15,73,774
	**********			----------	----------	
	TOTAL(DDO)			7,85,254	7,88,520	15,73,774
	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	16,07,090	16,72,818	32,79,908

	BHURE KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		16,07,090	16,72,818	32,79,908
		**********		----------	----------	
		TOTAL(DDO)		16,07,090	16,72,818	32,79,908
	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	15,45,276	15,61,117	31,06,393
	HERA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		15,45,276	15,61,117	31,06,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			15,45,276	15,61,117	31,06,393
		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	0	17,24,924	17,24,924

	POWADHRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		15,45,276	32,86,041	48,31,317
		**********		----------	----------	
		**********		----------	----------	
		TOTAL(DDO)		15,45,276	32,86,041	48,31,317
	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	6,44,094	5,28,254	11,72,348
	SOHAL JAGIR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		6,44,094	5,28,254	11,72,348

	**********			----------	----------	----------
	TOTAL(DDO)			6,44,094	5,28,254	11,72,348
	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,06,655	48,75,720	97,82,375
	**********			----------	----------	----------
	TOTAL(MH)			49,06,655	48,75,720	97,82,375
		2235	200-OTHER PROGRAMMES	17,896	50,808	68,704
	**********			----------	----------	----------
	TOTAL(MH)			17,896	50,808	

68,704

	******************************					
	TOTAL(DDO)				49,24,551	49,26,528

98,51,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,48,928	13,04,258	26,53,186

		**********		----------	----------	----------
		TOTAL(MH)		13,48,928	13,04,258	26,53,186
		2235	200-OTHER	0	1,85,218	1,85,218
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,85,218	1,85,218
		**********		----------	----------	----------
	TOTAL(DDO)			13,48,928	14,89,476	28,38,404
	HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	14,74,420	14,78,889	29,53,309
	SCHOOL,QUAZI MOHALLA		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		14,74,420	14,78,889	29,53,309
		**********		----------	----------	----------
		TOTAL(DDO)		14,74,420	14,78,889	29,53,309
	HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,24,488	18,30,243	34,54,731
		**********		----------	----------	----------
		TOTAL(MH)		16,24,488	18,30,243	34,54,731

	******************************				------------------	----------	----------
	TOTAL(DDO)				16,24,488	18,30,243	34,54,731
	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,86,844	6,35,824	12,22,668
			**********		------------------	----------	----------
			TOTAL(MH)		5,86,844	6,35,824	12,22,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		**********				
PUBLIC 12,22,668	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			5,86,844	6,35,824
31,69,800		HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,82,202	15,87,598
		**********				
43,92,468		TOTAL(MH)			21,69,046	22,23,422

	**********			----------	----------	
	TOTAL(DDO)			21,69,046	22,23,422	43,92,468
	HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,24,144	3,61,516	7,85,660
		**********		----------	----------	
		TOTAL(MH)		4,24,144	3,61,516	7,85,660
	**********			----------	----------	
	TOTAL(DDO)			4,24,144	3,61,516	7,85,660
	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY	7,40,044	7,10,994	14,51,038

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		7,40,044	7,10,994	14,51,038
		**********		----------	----------	----------
		TOTAL(DDO)		7,40,044	7,10,994	14,51,038
	HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,45,350	12,50,616	24,95,966
		**********		----------	----------	----------
		TOTAL(MH)		12,45,350	12,50,616	24,95,966

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			12,45,350	12,50,616	24,95,966
		HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY	8,13,298	8,20,182	16,33,480

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		20,58,648	20,70,798	41,29,446
		**********		----------	----------	----------
		TOTAL(DDO)		20,58,648	20,70,798	41,29,446
	HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,98,800	16,04,582	32,03,382
		**********		----------	----------	----------
		TOTAL(MH)		15,98,800	16,04,582	32,03,382

	**********			----------	----------	
	TOTAL(DDO)			15,98,800	16,04,582	32,03,382
	HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,51,725	17,27,746	34,79,471
		**********		----------	----------	
		TOTAL(MH)		17,51,725	17,27,746	34,79,471
		2235	200-OTHER PROGRAMMES	1,82,503	0	1,82,503
		**********		----------	----------	
		TOTAL(MH)		1,82,503	0	1,82,503

	**********			----------	----------	----------
	TOTAL(DDO)			19,34,228	17,27,746	36,61,974
	HEADMASTER,GOVT.HIGH SCHOOL,AMAR	2202	109-GOVERNMENT	28,46,946	28,67,170	57,14,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PURA		SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		28,46,946	28,67,170	57,14,116
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2235	200-OTHER PROGRAMMES	1,58,793	2,58,954	4,17,747
			**********		----------	----------	----------
			TOTAL(MH)		1,58,793	2,58,954	4,17,747
		**********			----------	----------	----------
		TOTAL(DDO)			30,05,739	31,26,124	61,31,863
		HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	109-GOVERNMENT SECONDARY	13,89,608	14,44,019	28,33,627

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		13,89,608	14,44,019	28,33,627
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		13,89,608	14,44,019	28,33,627
	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,10,532	14,18,972	28,29,504
		**********		----------	----------	----------
		TOTAL(MH)		14,10,532	14,18,972	28,29,504

	**********			----------	----------	
	TOTAL(DDO)			14,10,532	14,18,972	28,29,504
	HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,90,884	15,26,524	30,17,408
	**********			----------	----------	
	TOTAL(MH)			14,90,884	15,26,524	30,17,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			14,90,884	15,26,524	30,17,408
		HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,11,604	11,13,592	22,25,196
		**********					
		TOTAL(MH)			26,02,488	26,40,116	52,42,604

	**********			----------	----------	
	TOTAL(DDO)			26,02,488	26,40,116	52,42,604
	HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,25,634	9,11,312	18,36,946
		**********		----------	----------	
		TOTAL(MH)		9,25,634	9,11,312	18,36,946
	**********			----------	----------	
	TOTAL(DDO)			9,25,634	9,11,312	18,36,946
	HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	109-GOVERNMENT	11,38,831	10,32,270	21,71,101

	RAM SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		11,38,831	10,32,270	
		**********		----------	----------	
		TOTAL(DDO)		11,38,831	10,32,270	
	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	18,93,678	19,27,000	
	SCHOOL,DEWAN KHERA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		18,93,678	19,27,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			18,93,678	19,27,000	38,20,678
		HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	109-GOVERNMENT SECONDARY	4,70,914	4,75,800	9,46,714

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		23,64,592	24,02,800	47,67,392
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		23,64,592	24,02,800	47,67,392
	HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,04,882	17,49,498	34,54,380
		**********		----------	----------	----------
		TOTAL(MH)		17,04,882	17,49,498	34,54,380

			2235	200-OTHER	0	71,714
71,714						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	71,714
71,714						
		**********			----------	----------

		TOTAL(DDO)			17,04,882	18,21,212
35,26,094						
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	7,46,778	7,52,334
14,99,112						
		SCHOOL,KESAR SINGH WALA		SECONDARY		
				SCHOOLS		
			**********		----------	----------

			TOTAL(MH)		7,46,778	7,52,334
14,99,112						

		**********			----------	----------	----------
		TOTAL(DDO)			7,46,778	7,52,334	14,99,112
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	23,15,940	23,33,960	46,49,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,KHURLA KINGRA		SECONDARY SCHOOLS			
			**********		----------	----------	

				TOTAL(MH)		23,15,940	23,33,960
46,49,900							
		**********				----------	----------
		TOTAL(DDO)				23,15,940	23,33,960
46,49,900							
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,67,828	3,71,469
7,39,297							
			**********			----------	----------
			TOTAL(MH)			3,67,828	3,71,469
7,39,297							
		**********				----------	----------

	TOTAL(DDO)			3,67,828	3,71,469	7,39,297
	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,81,182	19,97,109	39,78,291
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,81,182	19,97,109	39,78,291
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,81,182	19,97,109	39,78,291
	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,25,783	14,18,096	29,43,879

			**********		----------	----------	----------
			TOTAL(MH)		15,25,783	14,18,096	29,43,879
		**********			----------	----------	----------
		TOTAL(DDO)			15,25,783	14,18,096	29,43,879
		HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,65,974	19,73,961	39,39,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		19,65,974	19,73,961	39,39,935
		**********					
		TOTAL(DDO)			19,65,974	19,73,961	39,39,935
		HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,64,090	6,12,531	11,76,621

		**********		----------	----------	----------
		TOTAL(MH)		25,30,064	25,86,492	51,16,556
	**********			----------	----------	----------
	TOTAL(DDO)			25,30,064	25,86,492	51,16,556
	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,68,608	8,84,850	17,53,458
		**********		----------	----------	----------
		TOTAL(MH)		8,68,608	8,84,850	17,53,458
	**********			----------	----------	----------

	TOTAL(DDO)				8,68,608	8,84,850	17,53,458
	HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2235	200-OTHER PROGRAMMES	0	24,920	24,920
			**********		----------	----------	----------
	TOTAL(MH)				0	24,920	24,920
	**********				----------	----------	----------
	TOTAL(DDO)				0	24,920	24,920
	HEADMISTRESS,G.H.S.BHANOKI		2202	109-GOVERNMENT SECONDARY SCHOOLS	21,03,640	21,03,640	42,07,280

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,03,640	21,03,640	42,07,280
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			21,03,640	21,03,640	42,07,280

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,94,510	15,14,604	30,09,114
	**********		----------	----------		
	TOTAL(MH)			35,98,150	36,18,244	72,16,394
	**********		----------	----------		
	TOTAL(DDO)			35,98,150	36,18,244	72,16,394
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,26,802	6,13,802	12,40,604

		**********		----------	----------	----------
		TOTAL(MH)		6,26,802	6,13,802	12,40,604
		**********		----------	----------	----------
		TOTAL(DDO)		6,26,802	6,13,802	12,40,604
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,78,029	6,73,969	13,51,998
		**********		----------	----------	----------
		TOTAL(MH)		6,78,029	6,73,969	13,51,998
		**********		----------	----------	----------
		TOTAL(DDO)		6,78,029	6,73,969	13,51,998

		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,37,087	25,22,135	50,59,222	
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,37,087	25,22,135	50,59,222

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2235	200-OTHER PROGRAMMES	0	77,429	77,429
		**********		----------	----------	----------	----------
		TOTAL(MH)			25,37,087	25,99,564	51,36,651
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,37,087	25,99,564	51,36,651
		HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,98,703	7,04,803	14,03,506
		**********		----------	----------	----------	----------

	TOTAL(MH)		6,98,703	7,04,803	14,03,506
2235	200-OTHER		0	19,586	19,586
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		0	19,586	19,586
**********	**********	----------	----------	----------	----------
	TOTAL(DDO)		6,98,703	7,24,389	14,23,092
	MANAGER,CHAKWAL SENIOR SECONDARY 2202	109-GOVERNMENT	0	13,77,718	13,77,718
	SCHOOL,KURALI	SECONDARY			
		SCHOOLS			

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	10,99,114	10,99,114
**********		----------	----------	----------
	TOTAL(MH)	0	24,76,832	24,76,832
**********		----------	----------	----------
	TOTAL(DDO)	0	24,76,832	24,76,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	68,81,246	68,81,246
		**********			----------	----------	----------
		TOTAL(MH)			0	93,58,078	93,58,078
		**********			----------	----------	----------
		TOTAL(DDO)			0	93,58,078	93,58,078
		PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,17,173	70,71,927	1,42,89,100

	SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	----------
			TOTAL(MH)	72,17,173	70,71,927	1,42,89,100
		2235	200-OTHER	1,22,368	0	1,22,368
			PROGRAMMES			
----------		**********		----------	----------	----------
			TOTAL(MH)	1,22,368	0	1,22,368
----------		**********		----------	----------	----------
			TOTAL(DDO)	73,39,541	70,71,927	1,44,11,468

	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,25,952	27,07,970	54,33,922
		**********		----------	----------	----------
		TOTAL(MH)		27,25,952	27,07,970	54,33,922
		**********		----------	----------	----------
	TOTAL(DDO)			27,25,952	27,07,970	54,33,922
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,27,004	24,00,424	48,27,428
		**********		----------	----------	----------
		TOTAL(MH)		24,27,004	24,00,424	

48,27,428

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2235	200-OTHER PROGRAMMES	0	58,941	58,941
		**********			24,27,004	24,59,365	48,86,369

	**********			----------	----------	----------
	TOTAL(DDO)			24,27,004	24,59,365	48,86,369
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	32,84,820	32,84,820
	**********			----------	----------	----------
	TOTAL(MH)			0	32,84,820	32,84,820
	**********			----------	----------	----------
	TOTAL(DDO)			0	32,84,820	32,84,820
	PRIINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	2,36,69,283	2,47,08,052	4,83,77,335

	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
3,94,760			104-INSPECTION	1,97,380	1,97,380	
28,32,51,771			109-GOVERNMENT SECONDARY SCHOOLS	13,40,83,620	14,91,68,151	
----------	**********		----------	----------	----------	
33,20,23,866	TOTAL(MH)			15,79,50,283	17,40,73,583	
----------	**********		----------	----------	----------	
33,20,23,866	TOTAL(DDO)			15,79,50,283	17,40,73,583	
94,55,362	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,77,364	46,77,998	

			**********		----------	----------
			TOTAL(MH)		47,77,364	46,77,998
			2235	200-OTHER	2,53,872	6,83,138
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,53,872	6,83,138	9,37,010

		**********			----------	----------	----------
		TOTAL(MH)			30,60,442	30,87,532	61,47,974
		**********			----------	----------	----------
		TOTAL(DDO)			30,60,442	30,87,532	61,47,974
		**********			----------	----------	----------
		TOTAL(DDO)			50,31,236	53,61,136	1,03,92,372
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,60,442	30,87,532	61,47,974

	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,57,687	86,31,965	1,26,89,652
	**********		----------	----------	----------	
	TOTAL(MH)			40,57,687	86,31,965	1,26,89,652
	**********		----------	----------	----------	
	TOTAL(DDO)			40,57,687	86,31,965	1,26,89,652
	PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	31,220	0	31,220
	**********		----------	----------	----------	
	TOTAL(MH)			31,220	0	

31,220						
	**********			----------	----------	

	TOTAL(DDO)			31,220	0	
31,220						
	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,24,940	23,37,720	
46,62,660						
	**********			----------	----------	

	TOTAL(MH)			23,24,940	23,37,720	
46,62,660						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			23,24,940	23,37,720	46,62,660
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,04,162	27,55,948	54,60,110
		**********					
		TOTAL(MH)			50,29,102	50,93,668	1,01,22,770

		2235	200-OTHER		0	1,35,931
1,35,931						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,35,931
1,35,931						
		**********		----------	----------	

	TOTAL(DDO)				50,29,102	52,29,599
1,02,58,701						
	PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT		14,38,870	14,83,828
29,22,698						
	SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		14,38,870	14,83,828
29,22,698						
	**********				----------	----------
	TOTAL(DDO)				14,38,870	14,83,828
29,22,698						
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,34,880	13,36,868
26,71,748						
			TOTAL(MH)		13,34,880	13,36,868
26,71,748						
	**********				----------	----------
	TOTAL(DDO)				13,34,880	13,36,868
26,71,748						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,13,888	20,63,948	38,77,836
		**********			18,13,888	20,63,948	38,77,836
		TOTAL(MH)			18,13,888	20,63,948	38,77,836

	**********			----------	----------	
	TOTAL(DDO)			18,13,888	20,63,948	38,77,836
	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS TRAINING	4,56,436	4,56,436	9,12,872
			**********	----------	----------	
	TOTAL(MH)			4,56,436	4,56,436	9,12,872
	**********			----------	----------	
	TOTAL(DDO)			4,56,436	4,56,436	9,12,872
	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS TRAINING	2,28,944	2,28,944	4,57,888

		**********	----------	----------	----------
		TOTAL(MH)		2,28,944	2,28,944
4,57,888					
	**********		----------	----------	----------
	TOTAL(DDO)			2,28,944	2,28,944
4,57,888					
	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	5,96,328	5,96,328
11,92,656					

TRAINING

		**********	----------	----------	----------
		TOTAL(MH)		5,96,328	5,96,328
11,92,656					
	**********		----------	----------	----------
	TOTAL(DDO)			5,96,328	5,96,328
11,92,656					

	PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS		3,79,168	3,82,912	7,62,080
			TRAINING				
		**********	----------		----------	----------	----------
		TOTAL(MH)			3,79,168	3,82,912	7,62,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			3,79,168	3,82,912	7,62,080
	PRINCIPAL,DIET,	2202	105-TEACHERS	0	4,67,260	4,67,260
			TRAINING			
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,79,168	8,50,172	12,29,340
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,79,168	8,50,172	12,29,340
	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	5,93,068	5,93,068	

11,86,136						
	EDUCATION & TRAINING		TRAINING			
		**********		----------	----------	

		TOTAL(MH)			5,93,068	5,93,068
11,86,136						
		**********		----------	----------	

	TOTAL(DDO)				5,93,068	5,93,068
11,86,136						
	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS		2,18,140	2,18,140
4,36,280						
	EDUCATION AND TRAINING, SANGRUR		TRAINING			
		**********		----------	----------	

		TOTAL(MH)			2,18,140	2,18,140
4,36,280						

		2235	200-OTHER	0	6,966	6,966
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	6,966	6,966
	**********			----------	----------	----------
	TOTAL(DDO)			2,18,140	2,25,106	4,43,246
	PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	0	8,17,184	8,17,184
	OF EDUCATION TRAINING, AJJOWAL		TRAINING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		0	8,17,184	8,17,184
		**********					
		TOTAL(DDO)			0	8,17,184	8,17,184
		PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	105-TEACHERS TRAINING	0	2,89,756	2,89,756

		**********		----------	----------	----------
		TOTAL(MH)		0	11,06,940	11,06,940
	**********			----------	----------	----------
	TOTAL(DDO)			0	11,06,940	11,06,940
	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	105-TEACHERS TRAINING	3,68,348	3,68,348	7,36,696
			109-GOVERNMENT SECONDARY SCHOOLS	58,380	58,380	1,16,760
		**********		----------	----------	----------
		TOTAL(MH)		4,26,728	4,26,728	8,53,456

	******************************			----------	----------	----------
	TOTAL(DDO)			4,26,728	4,26,728	8,53,456
	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	105-TEACHERS TRAINING	0	4,09,096	4,09,096
	**********			----------	----------	----------
	TOTAL(MH)			0	4,09,096	4,09,096
	******************************			----------	----------	----------
	TOTAL(DDO)			0	4,09,096	4,09,096
	PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	8,17,256	8,26,004	16,43,260

SENIOR SECONDARY SCHOOL, LASARHA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			8,17,256	8,26,004	16,43,260
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2235	200-OTHER PROGRAMMES	12,621	0	12,621

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)			12,621	0
12,621						
		**********		----------	----------	----------
		TOTAL(DDO)			8,29,877	8,26,004
16,55,881						
	PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		33,72,380	32,25,866
65,98,246						
		**********		----------	----------	----------
		TOTAL(MH)			33,72,380	32,25,866
65,98,246						

	**********			----------	----------	
	TOTAL(DDO)			33,72,380	32,25,866	65,98,246
	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,35,508	24,48,347	48,83,855
		**********		----------	----------	
		TOTAL(MH)		24,35,508	24,48,347	48,83,855
	**********			----------	----------	
	TOTAL(DDO)			24,35,508	24,48,347	48,83,855
	PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	109-GOVERNMENT SECONDARY	26,73,326	26,78,363	53,51,689

SCHOOLS

**********	----------	----------	----------
TOTAL(MH)	26,73,326	26,78,363	53,51,689
**********	----------	----------	----------
TOTAL(DDO)	26,73,326	26,78,363	53,51,689

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT	48,92,596	49,19,314	

98,11,910

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS

98,11,910

2,90,833

PROGRAMMES

2,90,833

1,01,02,743

**********		----------	----------
TOTAL(MH)		48,92,596	49,19,314
2235	200-OTHER	0	2,90,833
**********		----------	----------
TOTAL(MH)		0	2,90,833
**********		----------	----------
TOTAL(DDO)		48,92,596	52,10,147

	PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,50,179	62,17,440	1,19,67,619
	**********			----------	----------	----------
	TOTAL(MH)			57,50,179	62,17,440	1,19,67,619
	**********			----------	----------	----------
	TOTAL(DDO)			57,50,179	62,17,440	1,19,67,619
	PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,07,896	48,14,970	97,22,866

		**********		----------	----------	----------
		TOTAL(MH)		49,07,896	48,14,970	97,22,866
		**********		----------	----------	----------
		TOTAL(DDO)		49,07,896	48,14,970	97,22,866
	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	109-GOVERNMENT	21,41,212	21,01,561	42,42,773
	I		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		21,41,212	21,01,561	42,42,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			21,41,212	21,01,561	42,42,773
		PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,20,002	14,21,990	28,41,992

			**********		----------	----------
			TOTAL(MH)		35,61,214	35,23,551
			**********		----------	----------
			TOTAL(DDO)		35,61,214	35,23,551
	PRINCIPAL,G.S.S.S	JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,03,596	49,38,671
			**********		----------	----------
			TOTAL(MH)		49,03,596	49,38,671
			**********		----------	----------
			TOTAL(DDO)		49,03,596	49,38,671

	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,69,397	50,45,621	98,15,018
		**********		----------	----------	----------
		TOTAL(MH)		47,69,397	50,45,621	98,15,018
		2235	200-OTHER PROGRAMMES	0	3,35,385	3,35,385
		**********		----------	----------	----------
		TOTAL(MH)		0	3,35,385	3,35,385
	**********			----------	----------	----------

		TOTAL(DDO)			47,69,397	53,81,006	1,01,50,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,74,118	24,55,590	48,29,708
		**********			23,74,118	27,90,975	51,65,093
		TOTAL(MH)			23,74,118	27,90,975	51,65,093

	2235	200-OTHER	0	63,798	63,798
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	63,798	63,798
	**********		----------	----------	----------
	TOTAL(DDO)		71,43,515	79,00,394	1,50,43,909
PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	109-GOVERNMENT	41,08,902	40,62,724	81,71,626
PUR SAHIB		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------

			TOTAL(MH)	41,08,902	40,62,724	81,71,626
	**********			----------	----------	----------
	TOTAL(DDO)			41,08,902	40,62,724	81,71,626
	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,38,805	45,37,446	89,76,251
	**********			----------	----------	----------
	TOTAL(MH)			44,38,805	45,37,446	89,76,251
		2235	200-OTHER PROGRAMMES	0	2,20,580	2,20,580

		**********		----------	----------	----------
		TOTAL(MH)			0	2,20,580
		**********		----------	----------	----------
		TOTAL(DDO)			44,38,805	47,58,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	109-GOVERNMENT SECONDARY	15,77,152	18,98,743	34,75,895

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			15,77,152	18,98,743
34,75,895						
		**********		----------	----------	----------
		TOTAL(DDO)			15,77,152	18,98,743
34,75,895						
	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,33,810	38,01,961
75,35,771						
		**********		----------	----------	----------
		TOTAL(MH)			37,33,810	38,01,961
75,35,771						

		2235	200-OTHER	0	16,494	16,494
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	16,494	16,494
	**********			----------	----------	----------
	TOTAL(DDO)			37,33,810	38,18,455	75,52,265
	PRINCIPAL,G.S.S.S, KANJLI	2202	109-GOVERNMENT	30,18,428	30,98,150	61,16,578
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		30,18,428	30,98,150	61,16,578

	**********			----------	----------	----------
	TOTAL(DDO)			30,18,428	30,98,150	61,16,578
	PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,18,256	11,50,700	22,68,956
	**********			----------	----------	----------
	TOTAL(MH)			11,18,256	11,50,700	22,68,956

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)				11,18,256	11,50,700	22,68,956
S		PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	26,53,316	26,64,534	53,17,850
			**********					
			TOTAL(MH)			37,71,572	38,15,234	75,86,806

	**********			----------	----------	----------
	TOTAL(DDO)			37,71,572	38,15,234	75,86,806
	PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,65,944	21,68,174	43,34,118
	**********			----------	----------	----------
	TOTAL(MH)			21,65,944	21,68,174	43,34,118
		2235	200-OTHER PROGRAMMES	0	92,899	92,899
	**********			----------	----------	----------

		TOTAL(MH)		0	92,899	92,899
	**********			----------	----------	----------
	TOTAL(DDO)			21,65,944	22,61,073	44,27,017
	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,57,038	16,46,482	34,03,520
	**********			----------	----------	----------
	TOTAL(MH)			17,57,038	16,46,482	34,03,520
	**********			----------	----------	----------
	TOTAL(DDO)			17,57,038	16,46,482	34,03,520

	PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT		25,68,268	24,30,584	49,98,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			25,68,268	24,30,584	49,98,852
	**********				----------	----------	

		TOTAL(DDO)			25,68,268	24,30,584	49,98,852
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,82,920	25,21,877	50,04,797
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,82,920	25,21,877	50,04,797
		**********		----------	----------	----------	----------
		TOTAL(DDO)			24,82,920	25,21,877	50,04,797
		PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT SECONDARY	13,49,116	13,97,014	27,46,130

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		13,49,116	13,97,014
		**********		----------	----------	----------
			TOTAL(DDO)		13,49,116	13,97,014
	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,99,716	42,08,887
		**********		----------	----------	----------
			TOTAL(MH)		41,99,716	42,08,887

	**********				----------	----------	
	TOTAL(DDO)				41,99,716	42,08,887	84,08,603
	PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,02,988	38,79,837	75,82,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		37,02,988	38,79,837	75,82,825

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			37,02,988	38,79,837	75,82,825
	PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,78,483	17,35,748	36,14,231
	**********			----------	----------	----------
	TOTAL(MH)			55,81,471	56,15,585	1,11,97,056

	**********			----------	----------	
	TOTAL(DDO)			55,81,471	56,15,585	1,11,97,056
	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,67,488	14,86,342	29,53,830
		**********		----------	----------	
		TOTAL(MH)		14,67,488	14,86,342	29,53,830
	**********			----------	----------	
	TOTAL(DDO)			14,67,488	14,86,342	29,53,830
	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY	20,76,626	20,85,004	41,61,630

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			20,76,626	20,85,004
		**********		----------	----------	----------
		TOTAL(DDO)			20,76,626	20,85,004
	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		14,59,788	14,37,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		14,59,788	14,37,220	28,97,008
		**********			----------	----------	----------
		TOTAL(DDO)			14,59,788	14,37,220	28,97,008
		PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY	0	3,74,718	3,74,718

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		14,59,788	18,11,938	32,71,726
		**********		----------	----------	----------
		TOTAL(DDO)		14,59,788	18,11,938	32,71,726
	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,45,439	13,10,066	26,55,505
		**********		----------	----------	----------
		TOTAL(MH)		13,45,439	13,10,066	26,55,505

	**********			----------	----------	----------
	TOTAL(DDO)			13,45,439	13,10,066	26,55,505
	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,14,938	25,34,893	50,49,831
		**********		----------	----------	----------
		TOTAL(MH)		25,14,938	25,34,893	50,49,831
		2235	200-OTHER PROGRAMMES	0	34,823	34,823
		**********		----------	----------	----------
		TOTAL(MH)		0	34,823	34,823

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,14,938	25,69,716	50,84,654
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIKOT	DDN GIRLS	2202 109-GOVERNMENT SECONDARY SCHOOLS	16,76,400	17,27,761	34,04,161

			**********		----------	----------
			TOTAL(MH)		16,76,400	17,62,584
			**********		----------	----------
	TOTAL(DDO)				41,91,338	42,97,477
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	GIRLS SECONDARY SCHOOLS	2202	109-GOVERNMENT	1,05,73,737	1,03,06,862
			**********		----------	----------
			TOTAL(MH)		1,05,73,737	1,03,06,862
			2235	200-OTHER PROGRAMMES	0	1,42,613

			**********		----------	----------	
			TOTAL(MH)		0	1,42,613	
1,42,613							
			**********		----------	----------	
	********				1,05,73,737	1,04,49,475	
2,10,23,212	TOTAL(DDO)						
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , HARIKE CHINA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,61,488	40,47,549	
79,09,037							
			**********		----------	----------	
			TOTAL(MH)		38,61,488	40,47,549	
79,09,037							

	**********				----------	----------	
	TOTAL(DDO)				38,61,488	40,47,549	79,09,037
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,40,468	50,92,240	96,32,708
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		45,40,468	50,92,240	96,32,708

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	**********			----------	----------	----------
		TOTAL(DDO)			45,40,468	50,92,240	96,32,708
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT	1,22,41,204	1,22,04,261	2,44,45,465
		**********			----------	----------	----------
		TOTAL(MH)			1,67,81,672	1,72,96,501	3,40,78,173
				2235	200-OTHER	0	7,890	

7,890				PROGRAMMES		
		**********		----------	----------	----------
7,890		TOTAL(MH)			0	7,890
		**********		----------	----------	----------
3,40,86,063		TOTAL(DDO)			1,67,81,672	1,73,04,391
39,26,738	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,40,024	19,86,714
		**********		----------	----------	----------
39,26,738		TOTAL(MH)			19,40,024	19,86,714

	**********			----------	----------	----------
	TOTAL(DDO)			19,40,024	19,86,714	39,26,738
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,13,510	29,82,509	59,96,019
	**********			----------	----------	----------
	TOTAL(MH)			30,13,510	29,82,509	59,96,019
		2235	200-OTHER PROGRAMMES	14,498	0	14,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,498	0	14,498
		******************************					
		TOTAL(DDO)			30,28,008	29,82,509	60,10,517
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA	SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT	48,42,178	48,51,092	96,93,270

		**********		----------	----------	----------
		TOTAL(MH)			48,42,178	48,51,092
		2235	200-OTHER		1,01,404	0
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,01,404	0
		**********		----------	----------	----------
		TOTAL(DDO)			49,43,582	48,51,092
	PRINCIPAL,GOVERNMENT ADARSH	2202	109-GOVERNMENT		24,20,786	25,99,239
	SENIOR SECONDARY SCHOOL		SECONDARY			

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96,93,270		TOTAL(MH)			48,42,178	48,51,092
		2235	200-OTHER		1,01,404	0
1,01,404			PROGRAMMES			
		**********		----------	----------	----------
----------		TOTAL(MH)			1,01,404	0
1,01,404						
		**********		----------	----------	----------
----------		TOTAL(DDO)			49,43,582	48,51,092
97,94,674						
	PRINCIPAL,GOVERNMENT ADARSH	2202	109-GOVERNMENT		24,20,786	25,99,239
50,20,025	SENIOR SECONDARY SCHOOL		SECONDARY			

SCHOOLS

		**********		----------	----------	----------

		TOTAL(MH)			24,20,786	25,99,239
50,20,025						

			**********		----------	----------	
			TOTAL(MH)		0	1,18,116	1,18,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			0	1,18,116	1,18,116

	PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,38,648	18,19,955	34,58,603
	**********		TOTAL(MH)	16,38,648	19,38,071	35,76,719
	**********		TOTAL(DDO)	16,38,648	19,38,071	35,76,719
	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,00,474	15,35,986	30,36,460

		**********		----------	----------	----------
		TOTAL(MH)			15,00,474	15,35,986
30,36,460						
		**********		----------	----------	----------
	TOTAL(DDO)				15,00,474	15,35,986
30,36,460						
	PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		18,67,982	18,82,466
37,50,448						
		**********		----------	----------	----------
		TOTAL(MH)			18,67,982	18,82,466
37,50,448						
		**********		----------	----------	----------
	TOTAL(DDO)				18,67,982	18,82,466
37,50,448						

	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		4,86,781	5,25,340	10,12,121
		**********		----------	4,86,781	5,25,340	10,12,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			4,86,781	5,25,340	10,12,121
	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,58,020	42,75,759	86,33,779
	TARAGARH					
	**********			----------	----------	----------
	TOTAL(MH)			48,44,801	48,01,099	96,45,900
	2235		200-OTHER PROGRAMMES	21,715	20,779	42,494

		**********		----------	----------	----------
		TOTAL(MH)		21,715	20,779	42,494
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			48,66,516	48,21,878	96,88,394
	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,44,820	65,16,449	1,29,61,269
		**********		----------	----------	----------
		TOTAL(MH)		64,44,820	65,16,449	1,29,61,269
		2235	200-OTHER	0	27,446	27,446

PROGRAMMES

		**********	----------	----------	----------
		TOTAL(MH)		0	27,446
		**********	----------	----------	----------
		TOTAL(DDO)		64,44,820	65,43,895
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,38,090	24,59,444
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			24,38,090	24,59,444	48,97,534
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,38,090	24,59,444	48,97,534
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	59,56,656	57,54,942	1,17,11,598

	SANGHAL		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		83,94,746	82,14,386	1,66,09,132
		**********		----------	----------	
		TOTAL(DDO)		83,94,746	82,14,386	1,66,09,132
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,06,283	1,57,09,808	3,16,16,091
		**********		----------	----------	
		TOTAL(MH)		1,59,06,283	1,57,09,808	3,16,16,091

	******************************			------------------	----------	
	TOTAL(DDO)			1,59,06,283	1,57,09,808	3,16,16,091
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,04,860	10,57,662	23,62,522
		**********		------------------	----------	
		TOTAL(MH)		13,04,860	10,57,662	23,62,522
	******************************			------------------	----------	
	TOTAL(DDO)			13,04,860	10,57,662	23,62,522
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN	2202	109-GOVERNMENT SECONDARY	14,66,856	14,95,332	29,62,188

KHUN KALAN SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,66,856	14,95,332	29,62,188
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KALAN	2235	200-OTHER PROGRAMMES	0	82,535	82,535

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		14,66,856	15,77,867	30,44,723
	**********			----------	----------	----------
	TOTAL(DDO)			14,66,856	15,77,867	30,44,723
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		34,83,582	33,12,102	67,95,684
	**********			----------	----------	----------
	TOTAL(MH)			34,83,582	33,12,102	67,95,684
	2235	200-OTHER		0	11,800	11,800

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	11,800	11,800
		**********		----------	----------	----------
		TOTAL(DDO)		34,83,582	33,23,902	68,07,484
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,92,268	1,62,46,474	3,31,38,742
		**********		----------	----------	----------
		TOTAL(MH)		1,68,92,268	1,62,46,474	3,31,38,742

	**********				----------	----------	
	TOTAL(DDO)				1,68,92,268	1,62,46,474	3,31,38,742
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,32,490	27,43,590	54,76,080
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,32,490	27,43,590	54,76,080

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			27,32,490	27,43,590
54,76,080						
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT		39,47,590	40,12,490
79,60,080						
	SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
	NAGAR		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			66,80,080	67,56,080
1,34,36,160						

		2235	200-OTHER	0	39,187	39,187
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	39,187	39,187
	**********			----------	----------	----------
	TOTAL(DDO)			66,80,080	67,95,267	1,34,75,347
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	23,10,376	24,68,102	47,78,478
	SENIOR SECONDARY SCHOOL,		SECONDARY			
	AJITSAR, RAIKOT		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		23,10,376	24,68,102	47,78,478

	**********			----------	----------	----------
	TOTAL(DDO)			23,10,376	24,68,102	47,78,478
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,14,658	33,25,054	66,39,712
	**********			----------	----------	----------
	TOTAL(MH)			33,14,658	33,25,054	66,39,712
	**********			----------	----------	----------
	TOTAL(DDO)			33,14,658	33,25,054	66,39,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,37,466	22,46,730	44,84,196
		**********			----------	----------	----------
		TOTAL(MH)			22,37,466	22,46,730	44,84,196
		**********			----------	----------	----------
		TOTAL(DDO)			22,37,466	22,46,730	44,84,196

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,95,776	29,72,726	59,68,502
		**********		----------	----------	----------
		TOTAL(MH)		29,95,776	29,72,726	59,68,502
		**********		----------	----------	----------
	TOTAL(DDO)			29,95,776	29,72,726	59,68,502
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,96,018	14,95,450	29,91,468

	**********		----------	----------	----------
	TOTAL(MH)			14,96,018	14,95,450
1,18,293	2235	200-OTHER PROGRAMMES		94,586	23,707
	**********		----------	----------	----------
1,18,293	TOTAL(MH)			94,586	23,707
	**********		----------	----------	----------
31,09,761	TOTAL(DDO)			15,90,604	15,19,157
28,44,062	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,16,606	14,27,456

			**********		----------	----------	----------
			TOTAL(MH)		14,16,606	14,27,456	28,44,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			14,16,606	14,27,456	28,44,062

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,07,462	9,09,092	18,16,554
	**********		----------	----------		----------
	TOTAL(MH)			23,24,068	23,36,548	46,60,616
	**********		----------	----------		----------
	TOTAL(DDO)			23,24,068	23,36,548	46,60,616
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,10,744	11,64,040	23,74,784

		**********		----------	----------	----------
		TOTAL(MH)		12,10,744	11,64,040	23,74,784
	**********			----------	----------	----------
	TOTAL(DDO)			12,10,744	11,64,040	23,74,784
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,68,512	47,15,001	94,83,513
		**********		----------	----------	----------
		TOTAL(MH)		47,68,512	47,15,001	94,83,513
	**********			----------	----------	----------

	TOTAL(DDO)				47,68,512	47,15,001	94,83,513
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		26,48,510	25,23,149	51,71,659
		**********			26,48,510	25,23,149	51,71,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			26,48,510	25,23,149	51,71,659
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,42,596	15,50,170	32,92,766
		**********			----------	----------	----------
		TOTAL(MH)			43,91,106	40,73,319	84,64,425
		2235	200-OTHER		0	33,899	33,899

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	33,899	33,899
		**********		----------	----------	----------
		TOTAL(DDO)		43,91,106	41,07,218	84,98,324
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,31,700	35,07,942	68,39,642
		**********		----------	----------	----------
		TOTAL(MH)		33,31,700	35,07,942	68,39,642

	**********			----------	----------	----------
	TOTAL(DDO)			33,31,700	35,07,942	68,39,642
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,54,932	55,93,170	1,09,48,102
		**********		----------	----------	----------
		TOTAL(MH)		53,54,932	55,93,170	1,09,48,102
		2235	200-OTHER PROGRAMMES	0	1,91,864	1,91,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TO	TOTAL(MH)		0	1,91,864	1,91,864
		******************************					
		TOTAL(DDO)			53,54,932	57,85,034	1,11,39,966
		PRINCIPAL,GOVERNMENT GIRLS	2202	105-TEACHERS	4,71,756	4,71,756	9,43,512

	SENIOR SECONDARY SCHOOL, MODEL TOWN	TRAINING			
		109-GOVERNMENT SECONDARY SCHOOLS	3,98,14,148	3,97,14,773	7,95,28,921
		**********	----------	----------	----------
		TOTAL(MH)	4,02,85,904	4,03,78,393	8,06,64,297
2235		200-OTHER PROGRAMMES	0	17,06,868	17,06,868
		**********	----------	----------	----------
		TOTAL(MH)	0	17,06,868	17,06,868

	**********			----------	----------	
	TOTAL(DDO)			4,56,40,836	4,76,78,431	9,33,19,267
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,80,204	13,59,608	27,39,812
		**********		----------	----------	
		TOTAL(MH)		13,80,204	13,59,608	27,39,812
	**********			----------	----------	
	TOTAL(DDO)			13,80,204	13,59,608	27,39,812
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	90,64,021	89,83,885	1,80,47,906

SENIOR SECONDARY SCHOOL, NEHRU SECONDARY

GARH SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,64,021	89,83,885	1,80,47,906
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2235	200-OTHER PROGRAMMES	0	98,256	98,256

			**********	----------	----------	----------
			TOTAL(MH)		90,64,021	90,82,141
			**********	----------	----------	----------
			TOTAL(DDO)		90,64,021	90,82,141
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,56,746	12,66,378
			**********	----------	----------	----------
			TOTAL(MH)		12,56,746	12,66,378
			**********	----------	----------	----------

	TOTAL(DDO)			12,56,746	12,66,378	25,23,124
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,07,984	8,22,294	16,30,278
	**********			----------	----------	
	TOTAL(MH)			8,07,984	8,22,294	16,30,278
	**********			----------	----------	
	TOTAL(DDO)			8,07,984	8,22,294	16,30,278
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	45,86,449	46,47,738	92,34,187

	PHAGWARA	SCHOOLS				
		**********	----------	----------		
		TOTAL(MH)			45,86,449	46,47,738
92,34,187						
		**********	----------	----------		
		TOTAL(DDO)			45,86,449	46,47,738
92,34,187						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	58,60,239	58,60,239

INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SENIOR SECONDARY SCHOOL, PHILLAUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		0	58,60,239	58,60,239
		**********			----------	----------	----------
		TOTAL(DDO)			0	58,60,239	58,60,239
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,40,372	11,50,372	22,90,744
			**********		----------	----------	----------
			TOTAL(MH)		11,40,372	11,50,372	

						22,90,744
	**********			----------	----------	----------
	TOTAL(DDO)			11,40,372	11,50,372	22,90,744
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,05,454	24,92,242	50,97,696
	**********			----------	----------	----------
	TOTAL(MH)			26,05,454	24,92,242	50,97,696
		2235	200-OTHER PROGRAMMES	12,109	0	12,109

		**********		----------	----------	----------
		TOTAL(MH)			12,109	0
		**********		----------	----------	----------
	TOTAL(DDO)				26,17,563	24,92,242
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS		51,02,989	47,74,340
		**********		----------	----------	----------
		TOTAL(MH)			51,02,989	47,74,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2235	200-OTHER PROGRAMMES	0	78,031	78,031
(COLLEGES)		**********		TOTAL(MH)	0	78,031	78,031
		**********		TOTAL(DDO)	51,02,989	48,52,371	99,55,360

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,58,81,249	6,59,67,964	13,18,49,213
		**********	TOTAL(MH)	6,58,81,249	6,59,67,964	13,18,49,213
		**********	TOTAL(DDO)	6,58,81,249	6,59,67,964	13,18,49,213
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,40,583	16,45,059	32,85,642
		**********				

			TOTAL(MH)		16,40,583	16,45,059
32,85,642						
	**********			----------	----------	

	TOTAL(DDO)				16,40,583	16,45,059
32,85,642						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,63,658	37,80,476
75,44,134						
	**********			----------	----------	

	TOTAL(MH)				37,63,658	37,80,476
75,44,134						
		2235	200-OTHER PROGRAMMES		0	59,075
59,075						

		**********			----------	----------	
		TOTAL(MH)			0	59,075	59,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			37,63,658	38,39,551	76,03,209

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,39,649	27,82,685	55,22,334
	**********			----------	----------	----------
	TOTAL(MH)			27,39,649	28,41,760	55,81,409
	**********			----------	----------	----------
	TOTAL(DDO)			65,03,307	66,22,236	1,31,25,543
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,99,533	24,16,388	48,15,921

		**********		----------	----------	----------
		TOTAL(MH)		23,99,533	24,16,388	48,15,921
		**********		----------	----------	----------
		TOTAL(DDO)		23,99,533	24,16,388	48,15,921
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,67,892	23,21,045	45,88,937
		**********		----------	----------	----------
		TOTAL(MH)		22,67,892	23,21,045	45,88,937
		2235	200-OTHER PROGRAMMES	0	93,630	93,630

		**********			----------	----------	
		TOTAL(MH)			0	93,630	93,630
	**********				----------	----------	
	TOTAL(DDO)				22,67,892	24,14,675	46,82,567
	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT		3,50,43,597	3,48,65,118	6,99,08,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SEC. SCHOOL, BARNALA		SECONDARY			

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)			3,50,43,597	3,48,65,118
			**********		----------	----------	----------
			TOTAL(DDO)			3,50,43,597	3,48,65,118
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,58,144	65,53,738
			**********		----------	----------	----------
			TOTAL(MH)			63,58,144	65,53,738

	**********		----------	----------	
	TOTAL(DDO)		63,58,144	65,53,738	1,29,11,882
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,47,250	67,49,144	1,34,96,394
		**********	----------	----------	
		TOTAL(MH)	67,47,250	67,49,144	1,34,96,394
	**********		----------	----------	
	TOTAL(DDO)		67,47,250	67,49,144	1,34,96,394

	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,75,448	29,70,167	58,45,615
		**********		----------	----------	----------
		TOTAL(MH)		28,75,448	29,70,167	58,45,615
		**********		----------	----------	----------
	TOTAL(DDO)			28,75,448	29,70,167	58,45,615
	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,58,668	29,68,324	59,26,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		29,58,668	29,68,324	59,26,992
		******************************			----------	----------	----------
		TOTAL(DDO)			29,58,668	29,68,324	59,26,992

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,33,175	11,39,565	22,72,740
		**********		----------	----------	----------
		TOTAL(MH)		40,91,843	41,07,889	81,99,732
		**********		----------	----------	----------
	TOTAL(DDO)			40,91,843	41,07,889	81,99,732
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,86,288	30,46,968	60,33,256
		**********		----------	----------	----------
		TOTAL(MH)		29,86,288	30,46,968	60,33,256

	**********			----------	----------	
	TOTAL(DDO)			29,86,288	30,46,968	60,33,256
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,11,732	10,66,938	19,78,670
	*********			----------	----------	
	TOTAL(MH)			9,11,732	10,66,938	19,78,670
	**********			----------	----------	
	TOTAL(DDO)			9,11,732	10,66,938	19,78,670

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,14,900	13,18,876	26,33,776	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			13,14,900	13,18,876	26,33,776

	**********			----------	----------	
	TOTAL(DDO)			13,14,900	13,18,876	26,33,776
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,93,670	31,13,012	62,06,682
	**********			----------	----------	
	TOTAL(MH)			44,08,570	44,31,888	88,40,458
	**********			----------	----------	
	TOTAL(DDO)			44,08,570	44,31,888	88,40,458

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,36,632	25,48,493	50,85,125
		**********		----------	----------	----------
		TOTAL(MH)		25,36,632	25,48,493	50,85,125
		**********		----------	----------	----------
	TOTAL(DDO)			25,36,632	25,48,493	50,85,125
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,37,558	30,59,704	60,97,262
		**********		----------	----------	----------
		TOTAL(MH)		30,37,558	30,59,704	60,97,262

	**********				----------	----------	
	TOTAL(DDO)				30,37,558	30,59,704	60,97,262
	PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	200-OTHER PROGRAMMES		0	2,25,143	2,25,143
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	2,25,143
2,25,143						
PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
			TOTAL(DDO)		0	2,25,143
2,25,143						

	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	39,78,105	37,73,149	
77,51,254						
	SENIOR SECONDARY SCHOOL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	39,78,105	39,98,292	
79,76,397						

		2235	200-OTHER		2,31,146	3,56,672
5,87,818						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			2,31,146	3,56,672
5,87,818						
	**********			----------	----------	

	TOTAL(DDO)				42,09,251	43,54,964
85,64,215						
	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT		12,09,960	13,36,637
25,46,597						
	SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			12,09,960	13,36,637
25,46,597						

	**********			----------	----------	
	TOTAL(DDO)			12,09,960	13,36,637	25,46,597
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,45,218	13,32,182	30,77,400
	**********			----------	----------	
	TOTAL(MH)			17,45,218	13,32,182	30,77,400
	**********			----------	----------	
	TOTAL(DDO)			17,45,218	13,32,182	30,77,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,17,672	4,17,672	8,35,344
		**********			----------	----------	----------
		TOTAL(MH)			4,17,672	4,17,672	8,35,344
		**********			----------	----------	----------

	TOTAL(DDO)			4,17,672	4,17,672	8,35,344
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,73,414	9,84,847	19,58,261
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,73,414	9,84,847	19,58,261
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,73,414	9,84,847	19,58,261
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,03,509	14,01,698	28,05,207

		**********		----------	----------	----------
		TOTAL(MH)		14,03,509	14,01,698	28,05,207
	**********			----------	----------	----------
	TOTAL(DDO)			14,03,509	14,01,698	28,05,207
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,74,670	7,68,930	16,43,600
		**********		----------	----------	----------
		TOTAL(MH)		8,74,670	7,68,930	16,43,600
	**********			----------	----------	----------

		TOTAL(DDO)			8,74,670	7,68,930	16,43,600
		PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	9,31,963	9,35,945	18,67,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, MIAN		SECONDARY SCHOOLS			
			**********				
		TOTAL(MH)			9,31,963	9,35,945	18,67,908

		**********			----------	----------	----------
		TOTAL(DDO)			9,31,963	9,35,945	18,67,908
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,34,500	12,58,242	24,92,742
		**********			----------	----------	----------
		TOTAL(MH)			12,34,500	12,58,242	24,92,742
		**********			----------	----------	----------
		TOTAL(DDO)			12,34,500	12,58,242	24,92,742

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,14,336	38,91,290	76,05,626
		**********		----------	----------	----------
		TOTAL(MH)		37,14,336	38,91,290	76,05,626
		2235	200-OTHER PROGRAMMES	0	19,915	19,915
		**********		----------	----------	----------
		TOTAL(MH)		0	19,915	19,915
	******************************			----------	----------	----------
	TOTAL(DDO)			37,14,336	39,11,205	76,25,541

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,07,302	25,90,393	50,97,695	
		**********		----------	----------	----------	
		TOTAL(MH)		25,07,302	25,90,393	50,97,695	
	**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	TOTAL(DDO)			25,07,302	25,90,393	50,97,695
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,14,012	15,68,539	30,82,551
		**********		----------	----------	----------
	TOTAL(MH)			40,21,314	41,58,932	81,80,246
		**********		----------	----------	----------
	TOTAL(DDO)			40,21,314	41,58,932	81,80,246
	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY	10,05,092	10,20,132	20,25,224

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			10,05,092	10,20,132
20,25,224						
----------		**********		----------	----------	----------
		TOTAL(DDO)			10,05,092	10,20,132
20,25,224						
5,22,01,043	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,60,20,562	2,61,80,481
----------		**********		----------	----------	----------
		TOTAL(MH)			2,60,20,562	2,61,80,481
5,22,01,043						

		2235	200-OTHER	0	1,77,597	1,77,597
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,77,597	1,77,597
	**********			----------	----------	----------
	TOTAL(DDO)			2,60,20,562	2,63,58,078	5,23,78,640
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,91,993	44,30,322	93,22,315
	SECONDARY SCHOOL,		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,91,993	44,30,322	93,22,315
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	0	3,757	3,757
			**********				
			TOTAL(MH)		48,91,993	44,34,079	93,26,072

	**********			----------	----------	
	TOTAL(DDO)			48,91,993	44,34,079	93,26,072
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,58,868	22,05,529	43,64,397
	**********			----------	----------	
	TOTAL(MH)			21,58,868	22,05,529	43,64,397
		2235	200-OTHER PROGRAMMES	0	29,352	29,352
	**********			----------	----------	
	TOTAL(MH)			0	29,352	29,352

	**********			----------	----------	
	TOTAL(DDO)			21,58,868	22,34,881	43,93,749
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,30,734	8,67,420	18,98,154
		*********		----------	----------	
		TOTAL(MH)		10,30,734	8,67,420	18,98,154
	**********			----------	----------	
	TOTAL(DDO)			10,30,734	8,67,420	18,98,154

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,92,638	23,95,160	47,87,798
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,92,638	23,95,160	47,87,798
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2235	200-OTHER PROGRAMMES	0	13,108	13,108

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		23,92,638	24,08,268	48,00,906
	**********			----------	----------	----------
	TOTAL(DDO)			23,92,638	24,08,268	48,00,906
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,41,102	44,66,630	89,07,732
		**********		----------	----------	----------
		TOTAL(MH)		44,41,102	44,66,630	89,07,732

		2235	200-OTHER		0	1,94,984
1,94,984						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,94,984
1,94,984						
	**********			----------	----------	

	TOTAL(DDO)				44,41,102	46,61,614
91,02,716						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		32,62,110	32,70,220
65,32,330						
	SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			32,62,110	32,70,220
65,32,330						

	**********				----------	----------	----------
	TOTAL(DDO)				32,62,110	32,70,220	65,32,330
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,77,940	9,84,330	19,62,270
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		9,77,940	9,84,330	19,62,270
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********			----------	----------	----------
				TOTAL(DDO)		9,77,940	9,84,330	19,62,270
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,72,038	13,78,854	27,50,892
		**********			----------	----------	----------
				TOTAL(MH)		23,49,978	23,63,184	47,13,162

	**********			----------	----------	----------
	TOTAL(DDO)			23,49,978	23,63,184	47,13,162
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,30,500	15,41,900	30,72,400
	**********			----------	----------	----------
	TOTAL(MH)			15,30,500	15,41,900	30,72,400
		2235	200-OTHER PROGRAMMES	63,244	34,028	97,272
	**********			----------	----------	----------

	TOTAL(MH)			63,244	34,028
97,272					
	**********			----------	----------

	TOTAL(DDO)			15,93,744	15,75,928
31,69,672					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	38,498
38,498					
			115-LEAVE ENCASHMENT BENEFITS	0	20,25,383
20,25,383					
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	20,63,881	20,63,881
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,61,79,032	22,59,72,764	44,21,51,796
			**********		21,61,79,032	22,80,36,645	44,42,15,677

2220	001-DIRECTION AND ADMINISTRATION	3,87,568	4,33,036	8,20,604
**********		----------	----------	----------
TOTAL(MH)		3,87,568	4,33,036	8,20,604
2230	001-DIRECTION AND ADMINISTRATION	10,31,689	9,54,439	19,86,128
**********		----------	----------	----------
TOTAL(MH)		10,31,689	9,54,439	19,86,128
2235	200-OTHER	1,23,954	4,48,092	5,72,046

	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,23,954	4,48,092	5,72,046
2404	001-DIRECTION AND ADMINISTRATION	96,386	94,126	1,90,512
**********		----------	----------	----------
TOTAL(MH)		96,386	94,126	1,90,512
**********		----------	----------	----------
TOTAL(DDO)		21,78,18,629	22,99,66,338	44,77,84,967

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,75,174	17,81,848	35,57,022	
	**********			----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,75,174	17,81,848	35,57,022
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
	TOTAL(DDO)			17,75,174	17,81,848	35,57,022
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,34,562	36,65,086	71,99,648
----------		**********	----------	----------	----------	----------
		TOTAL(MH)		53,09,736	54,46,934	1,07,56,670
----------		**********	----------	----------	----------	----------
	TOTAL(DDO)			53,09,736	54,46,934	1,07,56,670

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,30,836	27,46,930	54,77,766
		**********		----------	----------	----------
		TOTAL(MH)		27,30,836	27,46,930	54,77,766
		**********		----------	----------	----------
	TOTAL(DDO)			27,30,836	27,46,930	54,77,766
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,81,320	56,73,719	1,14,55,039
		**********		----------	----------	----------
		TOTAL(MH)		57,81,320	56,73,719	1,14,55,039

		2235	200-OTHER		0	4,57,002
4,57,002						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	4,57,002
4,57,002						
		**********		----------	----------	

		TOTAL(DDO)			57,81,320	61,30,721
1,19,12,041						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 34,38,144 | 34,49,984 | 68,88,128

********** ---------- ----------

TOTAL(MH) | 34,38,144 | 34,49,984 | 68,88,128

2235 | 200-OTHER PROGRAMMES | 2,23,632 | 29,168 | 2,52,800

********** ---------- ----------

TOTAL(MH) | 2,23,632 | 29,168 | 2,52,800

	**********			----------	----------	----------
	TOTAL(DDO)			36,61,776	34,79,152	71,40,928
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,95,570	17,68,363	35,63,933
	**********			----------	----------	----------
	TOTAL(MH)			17,95,570	17,68,363	35,63,933
		2235	200-OTHER PROGRAMMES	2,20,833	0	2,20,833
	**********			----------	----------	----------
	TOTAL(MH)			2,20,833	0	2,20,833

	**********			----------	----------	----------
	TOTAL(DDO)			20,16,403	17,68,363	37,84,766
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,66,878	30,59,230	62,26,108
	*********			----------	----------	----------
	TOTAL(MH)			31,66,878	30,59,230	62,26,108
	**********			----------	----------	----------
	TOTAL(DDO)			31,66,878	30,59,230	62,26,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,39,736	13,57,282	26,97,018
		**********		TOTAL(MH)	45,06,614	44,16,512	89,23,126
			2235	200-OTHER	0	20,864	20,864

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	20,864	20,864
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		45,06,614	44,37,376	89,43,990
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,90,494	13,91,328	27,81,822
		**********		----------	----------	----------
		TOTAL(MH)		13,90,494	13,91,328	27,81,822

	**********			----------	----------	----------
	TOTAL(DDO)			13,90,494	13,91,328	27,81,822
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,85,495	46,85,671	93,71,166
		**********		----------	----------	----------
	TOTAL(MH)			46,85,495	46,85,671	93,71,166
		2235	200-OTHER PROGRAMMES	0	8,16,677	8,16,677
		**********		----------	----------	----------
	TOTAL(MH)			0	8,16,677	8,16,677

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TOTAL(DDO)					46,85,495	55,02,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,03,119	23,43,929	46,47,048

		**********		----------	----------	----------
		TOTAL(MH)			23,03,119	23,43,929
46,47,048						
		**********		----------	----------	----------
		TOTAL(DDO)			23,03,119	23,43,929
46,47,048						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,90,236	13,94,112
27,84,348						
		**********		----------	----------	----------
		TOTAL(MH)			13,90,236	13,94,112
27,84,348						
		**********		----------	----------	----------
		TOTAL(DDO)			13,90,236	13,94,112
27,84,348						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,81,600	29,85,385	59,66,985
	**********		----------	----------		
	TOTAL(MH)			29,81,600	29,85,385	59,66,985
	**********		----------	----------		
	TOTAL(DDO)			29,81,600	29,85,385	59,66,985
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,71,358	19,97,812	39,69,170

		**********			----------	----------	----------
		TOTAL(MH)			19,71,358	19,97,812	39,69,170
		**********			----------	----------	----------
		TOTAL(DDO)			19,71,358	19,97,812	39,69,170
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		30,52,428	27,70,485	58,22,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 30,52,428 27,70,485
58,22,913

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 0 18,510
18,510

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), PROGRAMMES

S PUNJAB JAWAHAR NAGAR

(COLLEGES)

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TOTAL(MH) 0 18,510
18,510

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TOTAL(DDO) 30,52,428 27,88,995
58,41,423

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,20,141	79,33,695	1,59,53,836
		**********		----------	----------	----------
		TOTAL(MH)		80,20,141	79,33,695	1,59,53,836
		**********		----------	----------	----------
	TOTAL(DDO)			80,20,141	79,33,695	1,59,53,836
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,63,262	15,78,942	31,42,204
		**********		----------	----------	----------

			TOTAL(MH)		15,63,262	15,78,942
31,42,204						
	**********			----------	----------	

	TOTAL(DDO)				15,63,262	15,78,942
31,42,204						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES		0	14,850
14,850						
			**********	----------	----------	

			TOTAL(MH)		0	14,850
14,850						
	**********			----------	----------	

	TOTAL(DDO)				0	14,850
14,850						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	60,19,653	60,19,653
		**********			0	60,19,653	60,19,653
		TOTAL(MH)			0	60,19,653	60,19,653

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	TOTAL(DDO)			0	60,19,653	
60,19,653						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,25,328	15,36,382	
32,61,710						
	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
	KALAN		SCHOOLS			
		**********		-------------------	----------	

		TOTAL(MH)		17,25,328	15,36,382	
32,61,710						
	******************************			-------------------	----------	

	TOTAL(DDO)			17,25,328	15,36,382	
32,61,710						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,61,536	19,91,934	
39,53,470						
	SECONDARY SCHOOL (GIRLS),		SECONDARY			

	TAKHATGARH NURPURBEDI		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		19,61,536	19,91,934	39,53,470
		**********		----------	----------	
		TOTAL(DDO)		19,61,536	19,91,934	39,53,470
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,82,379	40,36,428	80,18,807
		**********		----------	----------	
		TOTAL(MH)		39,82,379	40,36,428	80,18,807

		2235	200-OTHER	0	16,420	16,420
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	16,420	16,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			39,82,379	40,52,848	80,35,227

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		51,81,062	50,76,306	1,02,57,368
	**********			----------	----------		
	TOTAL(MH)				51,81,062	50,92,726	1,02,73,788
	**********			----------	----------		
	TOTAL(DDO)				91,63,441	91,29,154	1,82,92,595
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		29,87,518	28,96,056	58,83,574

	SECONDARY SCHOOL , DHINGI, NABHA	SECONDARY SCHOOLS			
		**********	TOTAL(MH)	29,87,518	28,96,056
58,83,574					
		2235	200-OTHER PROGRAMMES	0	32,960
32,960					
		**********	TOTAL(MH)	0	32,960
32,960					
	******************************		TOTAL(DDO)	29,87,518	29,29,016
59,16,534					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,60,722	16,70,722	33,31,444
		**********		----------	----------	----------
		TOTAL(MH)		16,60,722	16,70,722	33,31,444
		**********		----------	----------	----------
	TOTAL(DDO)			16,60,722	16,70,722	33,31,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,87,776	36,07,066	71,94,842
			**********	TOTAL(MH)	52,48,498	52,77,788	1,05,26,286
			2235	200-OTHER PROGRAMMES	2,28,528	0	2,28,528
			**********	TOTAL(MH)	2,28,528	0	2,28,528

	**********			----------	----------	
	TOTAL(DDO)			54,77,026	52,77,788	1,07,54,814
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,99,356	18,99,148	37,98,504
		**********		----------	----------	
		TOTAL(MH)		18,99,356	18,99,148	37,98,504
	**********			----------	----------	
	TOTAL(DDO)			18,99,356	18,99,148	37,98,504
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY	16,08,200	15,39,652	31,47,852

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		16,08,200	15,39,652	31,47,852
		**********		----------	----------	----------
		TOTAL(DDO)		16,08,200	15,39,652	31,47,852
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,37,633	30,63,302	62,00,935
		**********		----------	----------	----------
		TOTAL(MH)		31,37,633	30,63,302	62,00,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			31,37,633	30,63,302	62,00,935
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY	14,23,464	14,14,086	28,37,550

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		45,61,097	44,77,388	90,38,485
		**********		----------	----------	
		TOTAL(DDO)		45,61,097	44,77,388	90,38,485
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,07,370	29,47,171	58,54,541
		**********		----------	----------	
		TOTAL(MH)		29,07,370	29,47,171	58,54,541

	**********			----------	----------	
	TOTAL(DDO)			29,07,370	29,47,171	58,54,541
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,49,718	39,22,332	78,72,050
		**********		----------	----------	
		TOTAL(MH)		39,49,718	39,22,332	78,72,050
	**********			----------	----------	
	TOTAL(DDO)			39,49,718	39,22,332	78,72,050
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,22,720	20,03,686	41,26,406

	SECONDARY SCHOOL FATEHPUR		SECONDARY			
	BHATTAN		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			21,22,720	20,03,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------
S (COLLEGES)							

	TOTAL(DDO)			21,22,720	20,03,686	41,26,406
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,18,678	29,37,280	58,55,958
	**********		----------	----------	----------	----------
	TOTAL(MH)			50,41,398	49,40,966	99,82,364
	**********		----------	----------	----------	----------
	TOTAL(DDO)			50,41,398	49,40,966	99,82,364
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY	23,82,888	22,88,848	46,71,736

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			23,82,888	22,88,848
46,71,736					
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)			23,82,888	22,88,848
46,71,736					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,73,440	10,84,468
21,57,908					
	SECONDARY SCHOOL SAHIBA		SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)			10,73,440	10,84,468
21,57,908					

	**********				----------	----------	
	TOTAL(DDO)				10,73,440	10,84,468	21,57,908
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,60,432	8,60,432	17,20,864
	**********				----------	----------	
	TOTAL(MH)				8,60,432	8,60,432	17,20,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC **********

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 8,60,432 8,60,432 17,20,864

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 24,24,401 | 24,40,666 | 48,65,067

TOTAL(MH) 32,84,833 33,01,098 65,85,931

		2235	200-OTHER	21,991	1,33,949	1,55,940
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,991	1,33,949	1,55,940
	**********			----------	----------	----------
	TOTAL(DDO)			33,06,824	34,35,047	67,41,871
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,89,112	42,27,432	84,16,544
		**********		----------	----------	----------
		TOTAL(MH)		41,89,112	42,27,432	84,16,544

	**********			----------	----------	
	TOTAL(DDO)			41,89,112	42,27,432	84,16,544
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,45,109	30,00,095	59,45,204
		**********		----------	----------	
	TOTAL(MH)			29,45,109	30,00,095	59,45,204
	**********			----------	----------	
	TOTAL(DDO)			29,45,109	30,00,095	59,45,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	101-SUPERANNUATION AND RETIREMENT	37,602	37,602	75,204
				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	0	11,45,700	11,45,700
			**********		----------	----------	----------
			TOTAL(MH)		37,602	11,83,302	

						12,20,904
		2202	109-GOVERNMENT SECONDARY SCHOOLS	28,32,190	28,46,506	56,78,696
		**********		----------	----------	----------
		TOTAL(MH)		28,32,190	28,46,506	56,78,696
		**********		----------	----------	----------
		TOTAL(DDO)		28,69,792	40,29,808	68,99,600
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2235 200-OTHER PROGRAMMES	0	99,518	99,518

		**********		----------	----------	
		TOTAL(MH)		0	99,518	99,518
		**********		----------	----------	
		TOTAL(DDO)		0	99,518	99,518
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,14,88,587	5,75,26,905	11,90,15,492
		**********		----------	----------	
		TOTAL(MH)		6,14,88,587	5,75,26,905	11,90,15,492
		2235	200-OTHER PROGRAMMES	88,647	6,10,607	6,99,254

			**********		----------	----------	----------
			TOTAL(MH)		88,647	6,10,607	6,99,254
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,15,77,234	5,81,37,512	11,97,14,746
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY	28,05,070	28,09,614	56,14,684

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)			28,93,717	34,20,221
63,13,938						
		**********		----------	----------	

		TOTAL(DDO)			6,43,82,304	6,09,47,126
12,53,29,430						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		21,22,772	21,52,182
42,74,954						
		**********		----------	----------	

		TOTAL(MH)			21,22,772	21,52,182
42,74,954						

		2235	200-OTHER		0	13,813
13,813						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	13,813
13,813						
		**********		----------	----------	

	TOTAL(DDO)				21,22,772	21,65,995
42,88,767						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		34,45,378	34,62,734
69,08,112						
	SECONDARY SCHOOL, RASULRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		34,45,378	34,62,734	69,08,112
	**********				----------	----------	----------
	TOTAL(DDO)				34,45,378	34,62,734	69,08,112
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,46,722	19,82,372	39,29,094
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)	19,46,722	19,82,372	39,29,094
PUBLIC	DIRECTOR, PUBLIC	**********				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			19,46,722	19,82,372	39,29,094
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,92,688	35,84,154	69,76,842
		**********				

			TOTAL(MH)	53,39,410	55,66,526	1,09,05,936
	**********			----------	----------	----------
	TOTAL(DDO)			53,39,410	55,66,526	1,09,05,936
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,36,349	1,27,03,732	2,52,40,081
		**********		----------	----------	----------
		TOTAL(MH)		1,25,36,349	1,27,03,732	2,52,40,081
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,36,349	1,27,03,732	2,52,40,081

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,58,538	19,19,648	38,78,186
		**********		----------	----------	----------
		TOTAL(MH)		19,58,538	19,19,648	38,78,186
		**********		----------	----------	----------
	TOTAL(DDO)			19,58,538	19,19,648	38,78,186
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,62,342	8,63,762	17,26,104
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,62,342	8,63,762	17,26,104
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			8,62,342	8,63,762	17,26,104

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	55,16,352	55,16,352
	**********		----------	----------	----------	
	TOTAL(MH)			8,62,342	63,80,114	72,42,456
	**********		----------	----------	----------	
	TOTAL(DDO)			8,62,342	63,80,114	72,42,456
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,33,206	27,15,262	55,48,468
	**********		----------	----------	----------	

			TOTAL(MH)		28,33,206	27,15,262
55,48,468						
	**********			----------	----------	

	TOTAL(DDO)				28,33,206	27,15,262
55,48,468						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,76,342	39,81,200
77,57,542						
	**********			----------	----------	

	TOTAL(MH)				37,76,342	39,81,200
77,57,542						
		2235	200-OTHER PROGRAMMES		0	4,731
4,731						

		**********		------------------	----------	----------
		TOTAL(MH)		0	4,731	4,731
		******************************		------------------	----------	----------
		TOTAL(DDO)		37,76,342	39,85,931	77,62,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	109-GOVERNMENT SECONDARY	44,08,002	44,33,846	88,41,848

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)			44,08,002	44,33,846
88,41,848						
		**********		----------	----------	

	TOTAL(DDO)				44,08,002	44,33,846
88,41,848						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		0	57,61,454
57,61,454						
	SECONDARY SCHOOL, ARIF KE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			0	57,61,454
57,61,454						

		2235	200-OTHER		0	10,455
10,455						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	10,455
10,455						
	**********			----------	----------	

	TOTAL(DDO)				0	57,71,909
57,71,909						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,81,11,324	9,45,29,358	
18,26,40,682						
	SECONDARY SCHOOL, ATHOULA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		8,81,11,324	9,45,29,358	
18,26,40,682						

	**********				----------	----------	----------
	TOTAL(DDO)				8,81,11,324	9,45,29,358	18,26,40,682
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,11,590	18,10,448	37,22,038
	**********				----------	----------	----------
	TOTAL(MH)				19,11,590	18,10,448	37,22,038

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2235	200-OTHER PROGRAMMES	0	54,728	54,728
		**********					
		TOTAL(MH)			0	54,728	54,728
		**********					
		TOTAL(DDO)			19,11,590	18,65,176	37,76,766
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,75,647	25,12,835	49,88,482

	SECONDARY SCHOOL, BABARPUR, NABHA		SECONDARY SCHOOLS		
		**********	TOTAL(MH)	24,75,647	25,12,835
49,88,482					
		2235	200-OTHER PROGRAMMES	0	4,44,997
4,44,997					
		**********	TOTAL(MH)	0	4,44,997
4,44,997					
	******************************		TOTAL(DDO)	24,75,647	29,57,832
54,33,479					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,37,048	15,46,988	30,84,036
		**********		----------	----------	----------
		TOTAL(MH)		15,37,048	15,46,988	30,84,036
		**********		----------	----------	----------
	TOTAL(DDO)			15,37,048	15,46,988	30,84,036
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,46,814	40,29,942	78,76,756
		**********		----------	----------	----------
		TOTAL(MH)		38,46,814	40,29,942	

78,76,756

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2235	200-OTHER PROGRAMMES	0	2,43,830	2,43,830
		**********			0	2,43,830	2,43,830
		TOTAL(MH)			0	2,43,830	2,43,830

	**********			----------	----------	----------
	TOTAL(DDO)			38,46,814	42,73,772	81,20,586
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,62,306	34,12,802	68,75,108
		**********		----------	----------	----------
		TOTAL(MH)		34,62,306	34,12,802	68,75,108
	**********			----------	----------	----------
	TOTAL(DDO)			34,62,306	34,12,802	68,75,108
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,60,158	26,56,837	53,16,995

	SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		26,60,158	26,56,837	53,16,995
		**********		----------	----------	
		TOTAL(DDO)		26,60,158	26,56,837	53,16,995
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,27,462	38,96,682	79,24,144
	SECONDARY SCHOOL, BAGARIA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		40,27,462	38,96,682	79,24,144

			2235	200-OTHER	0	26,939	26,939
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	26,939	26,939

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			40,27,462	39,23,621	79,51,083

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,47,852	72,44,905	1,45,92,757
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,47,852	72,71,844	1,46,19,696
		2235	200-OTHER PROGRAMMES	0	81,668	81,668
	**********		----------	----------	----------	----------

			TOTAL(MH)		0	81,668
81,668						
	**********			----------	----------	

	TOTAL(DDO)			1,13,75,314	1,12,50,194	
2,26,25,508						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,93,686	16,21,705	
32,15,391						
	**********			----------	----------	

	TOTAL(MH)			15,93,686	16,21,705	
32,15,391						
		2235	200-OTHER PROGRAMMES	36,228	58,083	
94,311						

			**********		----------	----------	----------
			TOTAL(MH)			36,228	58,083
			**********		----------	----------	----------
			TOTAL(DDO)			16,29,914	16,79,788
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			17,68,243	17,93,164

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
			**********			
PUBLIC 35,61,407	DIRECTOR, PUBLIC INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)		17,68,243	17,93,164
3,26,903			2235	200-OTHER PROGRAMMES	0	3,26,903
			**********			
38,88,310			TOTAL(MH)		17,68,243	21,20,067
		**********				

	TOTAL(DDO)			17,68,243	21,20,067	38,88,310
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,46,514	28,68,622	57,15,136
		**********		----------	----------	----------
	TOTAL(MH)			28,46,514	28,68,622	57,15,136
		2235	200-OTHER PROGRAMMES	0	20,593	20,593
		**********		----------	----------	----------
	TOTAL(MH)			0	20,593	20,593

	**********			----------	----------	----------
	TOTAL(DDO)			28,46,514	28,89,215	57,35,729
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,70,990	30,11,253	59,82,243
		**********		----------	----------	----------
		TOTAL(MH)		29,70,990	30,11,253	59,82,243
	**********			----------	----------	----------
	TOTAL(DDO)			29,70,990	30,11,253	59,82,243
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,08,996	17,14,669	34,23,665

SECONDARY SCHOOL, BALAR KHANPUR SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********	**********		----------	----------	----------
				TOTAL(MH)	17,08,996	17,14,669	34,23,665
		**********	**********		----------	----------	----------
		TOTAL(DDO)			17,08,996	17,14,669	34,23,665

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,42,612	46,64,611
95,07,223						
			**********		----------	----------

			TOTAL(MH)		48,42,612	46,64,611
95,07,223						
			2235	200-OTHER PROGRAMMES	0	24,935
24,935						
			**********		----------	----------

			TOTAL(MH)		0	24,935
24,935						
		**********			----------	----------

		TOTAL(DDO)			48,42,612	46,89,546

95,32,158						
57,26,242	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,04,656	29,21,586	
----------		**********		----------	----------	
57,26,242			TOTAL(MH)	28,04,656	29,21,586	
66,324		2235	200-OTHER PROGRAMMES	0	66,324	
----------		**********		----------	----------	
66,324			TOTAL(MH)	0	66,324	

		**********			----------	----------	
		TOTAL(DDO)			28,04,656	29,87,910	57,92,566
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,97,856	41,97,097	81,94,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		39,97,856	41,97,097	81,94,953

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2235	200-OTHER PROGRAMMES	0	56,585	56,585
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	56,585	56,585
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,97,856	42,53,682	82,51,538
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,63,374	35,99,638	71,63,012

			**********		----------	----------

			TOTAL(MH)		35,63,374	35,99,638
71,63,012						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	8,33,249
		**********		----------	----------	----------
		TOTAL(DDO)			24,45,257	32,02,012
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,50,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********			
			TOTAL(MH)		0	20,50,711
		**********				
		TOTAL(DDO)			0	20,50,711
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,89,581	42,53,205
			**********			
			TOTAL(MH)		41,89,581	42,53,205

84,42,786						
	**********			----------	----------	

	TOTAL(DDO)			41,89,581	42,53,205	
84,42,786						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,43,200	12,95,366	
27,38,566						
			**********	----------	----------	

			TOTAL(MH)	14,43,200	12,95,366	
27,38,566						
	**********			----------	----------	

	TOTAL(DDO)			14,43,200	12,95,366	
27,38,566						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,71,040	16,28,493	31,99,533
	**********		----------	----------	----------	
	TOTAL(MH)			15,71,040	16,28,493	31,99,533
	**********		----------	----------	----------	
	TOTAL(DDO)			15,71,040	16,28,493	31,99,533
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,91,794	32,86,879	64,78,673
	**********		----------	----------	----------	

		TOTAL(MH)			31,91,794	32,86,879	64,78,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			31,91,794	32,86,879	64,78,673

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,30,036	22,39,424	44,69,460
		**********		----------	----------	----------
		TOTAL(MH)		54,21,830	55,26,303	1,09,48,133
		**********		----------	----------	----------
	TOTAL(DDO)			54,21,830	55,26,303	1,09,48,133
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,15,058	18,24,452	37,39,510
		**********		----------	----------	----------

		TOTAL(MH)			19,15,058	18,24,452
37,39,510						
		2235	200-OTHER		51,130	0
51,130						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			51,130	0
51,130						
		**********		----------	----------	

		TOTAL(DDO)			19,66,188	18,24,452
37,90,640						
		PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,727	46,727
93,454		SECONDARY SCHOOL, BEHBAL MANJ		ION AND		
				RETIREMENT		
				ALLOWANCES		

			**********			----------	----------
			TOTAL(MH)			46,727	46,727
93,454							
			**********			----------	----------
			TOTAL(DDO)			46,727	46,727
93,454							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA,	2202	109-GOVERNMENT SECONDARY	45,51,798	68,07,026	1,13,58,824

S	PUNJAB	CHAMKAURSAHIB	SCHOOLS				
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		45,51,798	68,07,026	
1,13,58,824							
			2235	200-OTHER	0	11,876	
11,876							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)		0	11,876	
11,876							
		******************************			----------	----------	

		TOTAL(DDO)			45,51,798	68,18,902	
1,13,70,700							

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,11,640	10,04,610	21,16,250
		**********		----------	----------	----------
		TOTAL(MH)		11,11,640	10,04,610	21,16,250
		2235	200-OTHER PROGRAMMES	0	3,55,916	3,55,916
		**********		----------	----------	----------
		TOTAL(MH)		0	3,55,916	3,55,916
	**********			----------	----------	----------
	TOTAL(DDO)			11,11,640	13,60,526	24,72,166

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,48,410	17,60,016	35,08,426
		**********		----------	----------	----------
		TOTAL(MH)		17,48,410	17,60,016	35,08,426
		2235	200-OTHER PROGRAMMES	1,22,066	0	1,22,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	TOTAL(MH)		1,22,066	0	1,22,066
			**********				
		TOTAL(DDO)			18,70,476	17,60,016	36,30,492
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,11,064	28,41,570	56,52,634

	**********			----------	----------	----------
	TOTAL(MH)			29,33,130	28,41,570	57,74,700
	2235	200-OTHER		0	56,913	56,913
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	56,913	56,913
	**********			----------	----------	----------
	TOTAL(DDO)			46,81,540	46,58,499	93,40,039
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,95,823	94,43,970	1,88,39,793
	SECONDARY SCHOOL, BHADDI		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		93,95,823	94,43,970	1,88,39,793
		**********		----------	----------	----------
		TOTAL(DDO)		93,95,823	94,43,970	1,88,39,793
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	39,17,848	39,17,848
		**********		----------	----------	----------
		TOTAL(MH)		0	39,17,848	39,17,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	39,17,848	39,17,848
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,30,181	20,87,942	46,18,123
		**********					

			TOTAL(MH)		25,30,181	60,05,790
85,35,971						
	**********			----------	----------	

	TOTAL(DDO)				25,30,181	60,05,790
85,35,971						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		30,56,634	30,98,296
61,54,930						
	**********			----------	----------	

	TOTAL(MH)				30,56,634	30,98,296
61,54,930						
		2235	200-OTHER PROGRAMMES		4,400	11,730
16,130						

		**********		----------	----------	----------
		TOTAL(MH)		4,400	11,730	16,130
		**********		----------	----------	----------
	TOTAL(DDO)			30,61,034	31,10,026	61,71,060
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,84,122	31,49,399	62,33,521
		**********		----------	----------	----------
		TOTAL(MH)		30,84,122	31,49,399	62,33,521
		**********		----------	----------	----------
	TOTAL(DDO)			30,84,122	31,49,399	62,33,521

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,78,870	31,16,353	61,95,223	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,78,870	31,16,353	61,95,223

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2235	200-OTHER PROGRAMMES	0	25,903	25,903
		**********		TOTAL(MH)	30,78,870	31,42,256	62,21,126
		**********		TOTAL(DDO)	30,78,870	31,42,256	62,21,126
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800
				103-GOVERNMENT COLLEGES AND	4,91,168	0	4,91,168

			INSTITUTES			
			109-GOVERNMENT	6,52,36,061	3,86,63,202	10,38,99,263
			SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)	6,65,74,029	3,86,63,202	10,52,37,231
		2235	200-OTHER	0	1,97,874	1,97,874
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	0	1,97,874	1,97,874
	**********			----------	----------	----------

	TOTAL(DDO)			6,65,74,029	3,88,61,076	10,54,35,105
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,70,990	16,92,490	33,63,480
		**********		----------	----------	----------
	TOTAL(MH)			16,70,990	16,92,490	33,63,480
		2235	200-OTHER PROGRAMMES	0	33,586	33,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	33,586	33,586
		**********			----------	----------	----------
		TOTAL(DDO)			16,70,990	17,26,076	33,97,066
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,79,120	17,67,258	36,46,378
			**********		----------	----------	----------

			TOTAL(MH)		18,79,120	17,67,258
36,46,378						
	**********			----------	----------	

	TOTAL(DDO)				18,79,120	17,67,258
36,46,378						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,61,146	9,89,897
19,51,043						
	**********			----------	----------	

			TOTAL(MH)		9,61,146	9,89,897
19,51,043						
	**********			----------	----------	

	TOTAL(DDO)				9,61,146	9,89,897
19,51,043						

36,33,956	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	36,33,956
----------		**********		----------	----------	
36,33,956		TOTAL(MH)			0	36,33,956
45,650		2235	200-OTHER PROGRAMMES		0	45,650
----------		**********		----------	----------	
45,650		TOTAL(MH)			0	45,650
----------	**********			----------	----------	
	TOTAL(DDO)				0	36,79,606

36,79,606

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,67,790	29,00,584	57,68,374
		**********			28,67,790	29,46,234	58,14,024

	**********			----------	----------	----------
	TOTAL(DDO)			28,67,790	65,80,190	94,47,980
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,51,778	26,26,686	51,78,464
	**********			----------	----------	----------
	TOTAL(MH)			25,51,778	26,26,686	51,78,464
		2235	200-OTHER PROGRAMMES	0	1,98,416	1,98,416
	**********			----------	----------	----------
	TOTAL(MH)			0	1,98,416	1,98,416

	**********			----------	----------	----------
	TOTAL(DDO)			25,51,778	28,25,102	53,76,880
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235	200-OTHER PROGRAMMES	0	2,23,838	2,23,838
	**********			----------	----------	----------
	TOTAL(MH)			0	2,23,838	2,23,838
	**********			----------	----------	----------
	TOTAL(DDO)			0	2,23,838	2,23,838

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,04,065	40,17,506	80,21,571		
		**********		----------	----------	----------		
		TOTAL(MH)		40,04,065	40,17,506	80,21,571		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				40,04,065	40,17,506	80,21,571
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,14,742	51,31,977	98,46,719
		**********		----------	----------	----------	----------
		TOTAL(MH)			87,18,807	91,49,483	1,78,68,290
		**********		----------	----------	----------	----------
	TOTAL(DDO)				87,18,807	91,49,483	1,78,68,290

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,38,853	18,63,079	38,01,932
		**********		----------	----------	----------
		TOTAL(MH)		19,38,853	18,63,079	38,01,932
		2235	200-OTHER PROGRAMMES	18,117	0	18,117
		**********		----------	----------	----------
		TOTAL(MH)		18,117	0	18,117
	**********			----------	----------	----------
	TOTAL(DDO)			19,56,970	18,63,079	38,20,049

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,29,877	51,21,801	1,00,51,678
		**********		----------	----------	----------
		TOTAL(MH)		49,29,877	51,21,801	1,00,51,678
		**********		----------	----------	----------
		TOTAL(DDO)		49,29,877	51,21,801	1,00,51,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,06,870	11,12,266	22,19,136
		**********			----------	----------	----------
		TOTAL(MH)			11,06,870	11,12,266	22,19,136
		**********			----------	----------	----------
		TOTAL(DDO)			11,06,870	11,12,266	22,19,136
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY	10,12,968	10,11,368	20,24,336

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		10,12,968	10,11,368	20,24,336
		**********		----------	----------	----------
		TOTAL(DDO)		10,12,968	10,11,368	20,24,336
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,26,428	13,30,972	26,57,400
		**********		----------	----------	----------
		TOTAL(MH)		13,26,428	13,30,972	26,57,400

	**********			----------	----------	
	TOTAL(DDO)			13,26,428	13,30,972	26,57,400
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,94,584	12,75,834	26,70,418
		**********		----------	----------	
		TOTAL(MH)		13,94,584	12,75,834	26,70,418
	**********			----------	----------	
	TOTAL(DDO)			13,94,584	12,75,834	26,70,418
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,67,420	14,90,378	28,57,798

SECONDARY SCHOOL, BIR BEHMAN SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	13,67,420	14,90,378	28,57,798
		**********		TOTAL(DDO)	13,67,420	14,90,378	28,57,798

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,84,622	12,72,139	25,56,761
		**********			----------	----------	----------
		TOTAL(MH)			12,84,622	12,72,139	25,56,761
		**********			----------	----------	----------
		TOTAL(DDO)			12,84,622	12,72,139	25,56,761
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,64,686	28,91,266	57,55,952
		**********			----------	----------	----------

			TOTAL(MH)		28,64,686	28,91,266
57,55,952						
	**********			----------	----------	
	TOTAL(DDO)				28,64,686	28,91,266
57,55,952						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		20,86,566	21,07,798
41,94,364						
	SECONDARY SCHOOL, BOMBELI		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		20,86,566	21,07,798
41,94,364						
	**********			----------	----------	
	TOTAL(DDO)				20,86,566	21,07,798
41,94,364						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,28,796	21,63,638	43,92,434	
		**********		----------	----------	----------	
		TOTAL(MH)		22,28,796	21,63,638	43,92,434	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			22,28,796	21,63,638	43,92,434
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,87,569	14,57,686	31,45,255
		**********		----------	----------	----------	----------
		TOTAL(MH)			39,16,365	36,21,324	75,37,689
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,16,365	36,21,324	75,37,689

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,86,320	8,60,328	18,46,648
	**********			----------	----------	----------
	TOTAL(MH)			9,86,320	8,60,328	18,46,648
	**********			----------	----------	----------
	TOTAL(DDO)			9,86,320	8,60,328	18,46,648
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	0	1,47,353	1,47,353

		**********		----------	----------	----------
		TOTAL(MH)		0	1,47,353	1,47,353
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,47,353	1,47,353
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,62,646	15,79,326	30,41,972
		**********		----------	----------	----------
		TOTAL(MH)		14,62,646	15,79,326	30,41,972

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2235	200-OTHER PROGRAMMES	0	2,00,000
2,00,000			**********		----------	----------
			TOTAL(MH)		0	2,00,000
2,00,000						
		**********			----------	----------
		TOTAL(DDO)			14,62,646	17,79,326
32,41,972						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,22,052	10,30,004	20,52,056
		**********		----------	----------	----------
		TOTAL(MH)		10,22,052	10,30,004	20,52,056
		**********		----------	----------	----------
	TOTAL(DDO)			10,22,052	10,30,004	20,52,056
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,54,960	20,28,740	39,83,700
		**********		----------	----------	----------

	TOTAL(MH)			19,54,960	20,28,740	39,83,700
	2235	200-OTHER		0	37,852	37,852
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	37,852	37,852
	**********			----------	----------	----------
	TOTAL(DDO)			19,54,960	20,66,592	40,21,552
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,13,066	23,61,792	47,74,858

			**********		----------	----------	
			TOTAL(MH)		24,13,066	23,61,792	47,74,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2235	200-OTHER PROGRAMMES	0	28,968	28,968
			**********		----------	----------	
			TOTAL(MH)		0	28,968	

28,968

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TOTAL(DDO) 24,13,066 23,90,760

48,03,826

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI 2202 109-GOVERNMENT SECONDARY SCHOOLS 22,66,932 22,66,932

45,33,864

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TOTAL(MH) 22,66,932 22,66,932

45,33,864

2235 200-OTHER PROGRAMMES 0 19,729

19,729

		**********		----------	----------	----------
		TOTAL(MH)		0	19,729	19,729
		**********		----------	----------	----------
	TOTAL(DDO)			22,66,932	22,86,661	45,53,593
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,77,476	19,87,448	39,64,924
		**********		----------	----------	----------
		TOTAL(MH)		19,77,476	19,87,448	39,64,924
		**********		----------	----------	----------
	TOTAL(DDO)			19,77,476	19,87,448	39,64,924

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES		52,152	0	52,152
		**********	TOTAL(MH)	----------	52,152	0	52,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	

S	PUNJAB							
(COLLEGES)								
	TOTAL(DDO)				52,152	0	52,152	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,02,924	12,21,665	24,24,589	
	**********		**********		----------	----------	----------	
	TOTAL(MH)				12,55,076	12,21,665	24,76,741	
	**********		**********		----------	----------	----------	
	TOTAL(DDO)				12,55,076	12,21,665	24,76,741	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,53,082	15,28,607	31,81,689
		**********		----------	----------	----------
		TOTAL(MH)		16,53,082	15,28,607	31,81,689
		2235	200-OTHER PROGRAMMES	0	3,50,272	3,50,272
		**********		----------	----------	----------
		TOTAL(MH)		0	3,50,272	3,50,272
	**********			----------	----------	----------
	TOTAL(DDO)			16,53,082	18,78,879	35,31,961

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,54,622	1,69,80,880	3,41,35,502
		**********		----------	----------	----------
		TOTAL(MH)		1,71,54,622	1,69,80,880	3,41,35,502
		2235	200-OTHER PROGRAMMES	0	40,318	40,318
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	40,318	40,318
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			1,71,54,622	1,70,21,198	3,41,75,820
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,33,193	26,53,081	52,86,274

		**********		----------	----------	----------
		TOTAL(MH)		26,33,193	26,93,399	53,26,592
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,87,815	1,96,74,279	3,94,62,094
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,78,252	26,42,216	52,20,468
		**********		----------	----------	----------
		TOTAL(MH)		25,78,252	26,42,216	52,20,468
	**********			----------	----------	----------

	TOTAL(DDO)			25,78,252	26,42,216	52,20,468
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,96,428	16,75,058	35,71,486
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,96,428	16,75,058	35,71,486
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,96,428	16,75,058	35,71,486
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,95,865	34,45,406	68,41,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			33,95,865	34,45,406	68,41,271
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2235	200-OTHER PROGRAMMES	0	3,10,546	3,10,546
S (COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		33,95,865	37,55,952	71,51,817
	**********			----------	----------	----------
	TOTAL(DDO)			33,95,865	37,55,952	71,51,817
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,57,714	32,99,384	65,57,098
		**********		----------	----------	----------
		TOTAL(MH)		32,57,714	32,99,384	65,57,098
		2235	200-OTHER PROGRAMMES	0	86,511	86,511

		**********		----------	----------	----------
		TOTAL(MH)		0	86,511	86,511
	**********			----------	----------	----------
	TOTAL(DDO)			32,57,714	33,85,895	66,43,609
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,63,142	17,64,562	35,27,704
		**********		----------	----------	----------
		TOTAL(MH)		17,63,142	17,64,562	35,27,704
	**********			----------	----------	----------

	TOTAL(DDO)				17,63,142	17,64,562	35,27,704
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,45,170	10,50,424	20,95,594
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,45,170	10,50,424	20,95,594

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, DASKA	2235	200-OTHER PROGRAMMES	0	10,992	10,992
		**********		TOTAL(MH)	10,45,170	10,61,416	21,06,586
		******************************		TOTAL(DDO)	10,45,170	10,61,416	21,06,586
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, DASUYA		2202	109-GOVERNMENT SECONDARY SCHOOLS	37,24,878	37,40,782	74,65,660

			**********		----------	----------
			TOTAL(MH)		37,24,878	37,40,782
		**********			----------	----------
		TOTAL(DDO)			37,24,878	37,40,782
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,00,842	20,13,817
			**********		----------	----------
			TOTAL(MH)		20,00,842	20,13,817
		**********			----------	----------
		TOTAL(DDO)			20,00,842	20,13,817

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,95,691	31,68,685	63,64,376
		**********	TOTAL(MH)	31,95,691	31,68,685	63,64,376
		2235	200-OTHER PROGRAMMES	35,540	0	35,540
		**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			35,540	0	35,540
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			32,31,231	31,68,685	63,99,916
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,37,576	43,72,052	87,09,628

		**********		----------	----------	----------
		TOTAL(MH)		43,73,116	43,72,052	87,45,168
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			75,68,807	75,40,737	1,51,09,544
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,58,494	16,86,713	33,45,207
		**********		----------	----------	----------
		TOTAL(MH)		16,58,494	16,86,713	33,45,207
		2235	200-OTHER	0	44,207	44,207

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	44,207	44,207
		**********		----------	----------	----------
		TOTAL(DDO)		16,58,494	17,30,920	33,89,414
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,72,834	17,72,840	35,45,674
		**********		----------	----------	----------
		TOTAL(MH)		17,72,834	17,72,840	35,45,674

		**********			----------	----------	----------
		TOTAL(DDO)			17,72,834	17,72,840	35,45,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,79,666	9,77,634	19,57,300
		**********			----------	----------	----------

			TOTAL(MH)	9,79,666	9,77,634	19,57,300
	**********			----------	----------	----------
	TOTAL(DDO)			9,79,666	9,77,634	19,57,300
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,86,207	25,08,075	49,94,282
		**********		----------	----------	----------
		TOTAL(MH)		24,86,207	25,08,075	49,94,282
	**********			----------	----------	----------
	TOTAL(DDO)			24,86,207	25,08,075	49,94,282

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,95,248	13,09,724	26,04,972
	**********			----------	----------	----------
	TOTAL(MH)			12,95,248	13,09,724	26,04,972
	**********			----------	----------	----------
	TOTAL(DDO)			12,95,248	13,09,724	26,04,972
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,70,238	20,72,078	41,42,316
	**********			----------	----------	----------

				TOTAL(MH)		20,70,238	20,72,078
41,42,316							
		**********				----------	----------
		TOTAL(DDO)				20,70,238	20,72,078
41,42,316							
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		9,34,168	9,47,839
18,82,007							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DHARAMPUR		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			9,34,168	9,47,839
18,82,007							
		**********			----------	----------	----------
		TOTAL(DDO)				9,34,168	9,47,839
18,82,007							
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,80,892	24,20,194
48,01,086							
			**********		----------	----------	----------
			TOTAL(MH)			23,80,892	24,20,194
48,01,086							

	**********			----------	----------	
	TOTAL(DDO)			23,80,892	24,20,194	48,01,086
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,09,614	26,87,932	54,97,546
	**********			----------	----------	
	TOTAL(MH)			28,09,614	26,87,932	54,97,546
		2235	200-OTHER PROGRAMMES	0	55,250	55,250
	**********			----------	----------	
	TOTAL(MH)			0	55,250	55,250

	**********			----------	----------	
	TOTAL(DDO)			28,09,614	27,43,182	55,52,796
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,73,851	27,24,845	54,98,696
	**********			----------	----------	
	TOTAL(MH)			27,73,851	27,24,845	54,98,696
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,73,851	27,24,845	54,98,696
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,89,342	11,81,868	24,71,210
		**********			40,63,193	39,06,713	79,69,906
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	0	41,092	41,092

		**********		----------	----------	----------
		TOTAL(MH)		0	41,092	41,092
		**********		----------	----------	----------
	TOTAL(DDO)			40,63,193	39,47,805	80,10,998
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,24,527	34,28,188	68,52,715
		**********		----------	----------	----------
		TOTAL(MH)		34,24,527	34,28,188	68,52,715
		2235	200-OTHER	1,27,779	0	

1,27,779			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,27,779	0
1,27,779						
		**********		----------	----------	

		TOTAL(DDO)			35,52,306	34,28,188
69,80,494						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		16,42,742	16,49,164
32,91,906						
	SECONDARY SCHOOL, DOSTPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			16,42,742	16,49,164
32,91,906						

		**********			----------	----------	----------
		TOTAL(DDO)			16,42,742	16,49,164	32,91,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,15,530	20,22,488	40,38,018
		**********			----------	----------	----------

		TOTAL(MH)		20,15,530	20,22,488
40,38,018					
	**********		----------	----------	

	TOTAL(DDO)			20,15,530	20,22,488
40,38,018					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,34,292	13,38,268
26,72,560					
	**********		----------	----------	

	TOTAL(MH)			13,34,292	13,38,268
26,72,560					
		2235	200-OTHER PROGRAMMES	0	1,08,137
1,08,137					

		**********		----------	----------
		TOTAL(MH)		0	1,08,137
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			13,34,292	14,46,405
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,42,901	26,34,829
		**********		----------	----------
		TOTAL(MH)		26,42,901	26,34,829
	**********			----------	----------

	TOTAL(DDO)				26,42,901	26,34,829	52,77,730
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,74,838	10,18,384	20,93,222
		**********		----------	10,74,838	10,18,384	20,93,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,74,838	10,18,384	20,93,222
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,49,610	12,63,166	25,12,776
		SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			23,24,448	22,81,550	46,05,998
		**********			----------	----------	----------
		TOTAL(DDO)			23,24,448	22,81,550	

46,05,998						
1,00,19,828	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,65,750	50,54,078	
----------		**********		----------	----------	
1,00,19,828			TOTAL(MH)	49,65,750	50,54,078	
1,41,943		2235	200-OTHER PROGRAMMES	0	1,41,943	
----------		**********		----------	----------	
1,41,943			TOTAL(MH)	0	1,41,943	

	******************************			------------------	----------	----------
	TOTAL(DDO)			49,65,750	51,96,021	1,01,61,771
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,35,208	12,30,040	24,65,248
		**********		------------------	----------	----------
		TOTAL(MH)		12,35,208	12,30,040	24,65,248
	******************************			------------------	----------	----------
	TOTAL(DDO)			12,35,208	12,30,040	24,65,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,87,386	24,09,576	47,96,962
		**********		TOTAL(MH)	36,22,594	36,39,616	72,62,210
			2235	200-OTHER PROGRAMMES	1,91,900	1,93,385	3,85,285
		**********					

				TOTAL(MH)	1,91,900	1,93,385
3,85,285						
	**********			----------	----------	
	TOTAL(DDO)				38,14,494	38,33,001
76,47,495						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		40,29,459	40,39,162
80,68,621						
		*********			----------	----------
		TOTAL(MH)			40,29,459	40,39,162
80,68,621						
	**********			----------	----------	
	TOTAL(DDO)				40,29,459	40,39,162
80,68,621						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,37,443	38,45,038	74,82,481
		**********		----------	----------	----------
		TOTAL(MH)		36,37,443	38,45,038	74,82,481
		2235	200-OTHER PROGRAMMES	0	1,61,977	1,61,977
		**********		----------	----------	----------
		TOTAL(MH)		0	1,61,977	1,61,977
	**********			----------	----------	----------

	TOTAL(DDO)			36,37,443	40,07,015	76,44,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,99,074	19,20,860	37,19,934
		**********			17,99,074	19,20,860	37,19,934
		TOTAL(MH)			17,99,074	19,20,860	37,19,934

	**********			----------	----------	----------
	TOTAL(DDO)			17,99,074	19,20,860	37,19,934
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,47,890	26,53,570	53,01,460
	**********			----------	----------	----------
	TOTAL(MH)			26,47,890	26,53,570	53,01,460
	**********			----------	----------	----------
	TOTAL(DDO)			26,47,890	26,53,570	53,01,460

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,39,332	27,52,052	54,91,384
		**********		----------	----------	----------
		TOTAL(MH)		27,39,332	27,52,052	54,91,384
		2235	200-OTHER PROGRAMMES	71,153	1,135	72,288
		**********		----------	----------	----------
		TOTAL(MH)		71,153	1,135	72,288
	**********			----------	----------	----------
	TOTAL(DDO)			28,10,485	27,53,187	55,63,672

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,38,270	29,68,964	59,07,234
		**********		29,38,270	29,68,964	59,07,234
		TOTAL(MH)		29,38,270	29,68,964	59,07,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2235	200-OTHER PROGRAMMES	0	6,08,768	6,08,768

S PUNJAB

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		0	6,08,768	6,08,768
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			29,38,270	35,77,732	65,16,002
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,89,190	21,24,574	42,13,764
		**********		----------	----------	----------
		TOTAL(MH)		20,89,190	21,24,574	42,13,764

	**********			----------	----------	----------
	TOTAL(DDO)			20,89,190	21,24,574	42,13,764
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,99,078	9,99,078	19,98,156
	**********			----------	----------	----------
	TOTAL(MH)			9,99,078	9,99,078	19,98,156
	**********			----------	----------	----------
	TOTAL(DDO)			9,99,078	9,99,078	19,98,156

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,96,758	28,28,693	56,25,451
		**********		----------	----------	----------
	TOTAL(MH)			27,96,758	28,28,693	56,25,451
		**********		----------	----------	----------
	TOTAL(DDO)			27,96,758	28,28,693	56,25,451
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,08,526	14,11,082	28,19,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	14,08,526	14,11,082	28,19,608
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2235	200-OTHER PROGRAMMES	0	1,07,164	1,07,164
			**********	TOTAL(MH)	0	1,07,164	1,07,164

	**********			----------	----------	----------
	TOTAL(DDO)			14,08,526	15,18,246	29,26,772
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,94,086	38,51,169	76,45,255
	**********			----------	----------	----------
	TOTAL(MH)			37,94,086	38,51,169	76,45,255
	**********			----------	----------	----------
	TOTAL(DDO)			37,94,086	38,51,169	76,45,255
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,42,018	22,55,438	44,97,456

	SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		22,42,018	22,55,438	44,97,456
		**********		----------	----------	
		TOTAL(DDO)		22,42,018	22,55,438	44,97,456
23,30,140	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,62,934	11,67,206	
	SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		11,62,934	11,67,206	23,30,140

	**********				----------	----------	----------
	TOTAL(DDO)				11,62,934	11,67,206	23,30,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,41,300	25,64,452	51,05,752

	**********			----------	----------	----------
	TOTAL(MH)			25,41,300	25,64,452	51,05,752
	2235	200-OTHER PROGRAMMES		0	34,153	34,153
	**********			----------	----------	----------
	TOTAL(MH)			0	34,153	34,153
	********************************			----------	----------	----------
	TOTAL(DDO)			25,41,300	25,98,605	51,39,905
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,41,186	12,56,604	24,97,790

		**********		----------	----------	----------
		TOTAL(MH)		12,41,186	12,56,604	24,97,790
		2235	200-OTHER	11,000	0	11,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,000	0	11,000
		**********		----------	----------	----------
		TOTAL(DDO)		12,52,186	12,56,604	25,08,790
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,50,534	13,74,411	27,24,945
	SECONDARY SCHOOL, HAFIZABAD		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			13,50,534	13,74,411
27,24,945						
		**********		----------	----------	----------
		TOTAL(DDO)			13,50,534	13,74,411
27,24,945						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,92,732	14,64,464
			**********	TOTAL(MH)	26,43,266	28,38,875
			2235	200-OTHER PROGRAMMES	0	20,750
			**********	TOTAL(MH)	0	20,750
		******************************		TOTAL(DDO)	26,43,266	28,59,625

27,57,196		
54,82,141		
20,750		
20,750		
55,02,891		

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,19,491	30,22,924	60,42,415
		**********		----------	----------	----------
	TOTAL(MH)			30,19,491	30,22,924	60,42,415
	**********			----------	----------	----------
	TOTAL(DDO)			30,19,491	30,22,924	60,42,415
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,17,429	18,38,599	35,56,028

		**********		----------	----------	----------
		TOTAL(MH)		17,17,429	18,38,599	35,56,028
	**********			----------	----------	----------
	TOTAL(DDO)			17,17,429	18,38,599	35,56,028
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,09,760	28,59,194	55,68,954
		**********		----------	----------	----------
		TOTAL(MH)		27,09,760	28,59,194	55,68,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			27,09,760	28,59,194	55,68,954
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,71,648	16,71,648	33,43,296

		**********		----------	----------	----------
		TOTAL(MH)		43,81,408	45,30,842	89,12,250
	**********			----------	----------	----------
	TOTAL(DDO)			43,81,408	45,30,842	89,12,250
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,11,438	16,43,496	32,54,934
		**********		----------	----------	----------
		TOTAL(MH)		16,11,438	16,43,496	32,54,934
		2235	200-OTHER PROGRAMMES	0	92,789	92,789

		**********		----------	----------	----------
		TOTAL(MH)			0	92,789
92,789						
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				16,11,438	17,36,285
33,47,723						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		22,43,764	23,15,360
45,59,124						
	SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			22,43,764	23,15,360
45,59,124						
	**********			----------	----------	----------

		TOTAL(DDO)				22,43,764	23,15,360

45,59,124

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,39,758	24,36,202	49,75,960
			**********				
		TOTAL(MH)			25,39,758	24,36,202	49,75,960

	**********			----------	----------	----------
	TOTAL(DDO)			25,39,758	24,36,202	49,75,960
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,33,065	21,81,906	43,14,971
	**********			----------	----------	----------
	TOTAL(MH)			21,33,065	21,81,906	43,14,971
		2235	200-OTHER PROGRAMMES	85,300	2,755	88,055
	**********			----------	----------	----------

		TOTAL(MH)		85,300	2,755	88,055
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			22,18,365	21,84,661	44,03,026
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,95,935	11,73,887	23,69,822
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			11,95,935	11,73,887	23,69,822
		2235	200-OTHER PROGRAMMES	13,343	0	13,343

		**********		----------	----------	----------
		TOTAL(MH)			13,343	0
		**********		----------	----------	----------
		TOTAL(DDO)			12,09,278	11,73,887
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	109-GOVERNMENT SECONDARY	36,91,236	37,27,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HAZIPUR		SECONDARY			

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)			36,91,236	37,27,602
			**********		----------	----------	----------
			TOTAL(DDO)			36,91,236	37,27,602
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS		0	13,78,815
			**********		----------	----------	----------
			TOTAL(MH)			0	13,78,815

	**********			----------	----------	----------
	TOTAL(DDO)			0	13,78,815	13,78,815
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,42,396	27,96,052	54,38,448
	**********			----------	----------	----------
	TOTAL(MH)			26,42,396	27,96,052	54,38,448
		2235	200-OTHER PROGRAMMES	0	4,61,248	4,61,248
	**********			----------	----------	----------
	TOTAL(MH)			0	4,61,248	

4,61,248

	**********				
TOTAL(DDO)				26,42,396	32,57,300
58,99,696					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,51,514	11,50,090
23,01,604					
	**********				
TOTAL(MH)				11,51,514	11,50,090
23,01,604					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,51,514	11,50,090	23,01,604
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,76,270	25,96,065	51,72,335
		**********			----------	----------	----------
		TOTAL(MH)			37,27,784	37,46,155	74,73,939
		**********			----------	----------	----------

	TOTAL(DDO)			37,27,784	37,46,155	74,73,939
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,76,932	19,83,890	39,60,822
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,76,932	19,83,890	39,60,822
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,76,932	19,83,890	39,60,822
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,65,830	10,69,386	21,35,216

		**********		----------	----------	----------
		TOTAL(MH)		10,65,830	10,69,386	21,35,216
		**********		----------	----------	----------
	TOTAL(DDO)			10,65,830	10,69,386	21,35,216
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,86,072	21,91,042	43,77,114
		**********		----------	----------	----------
		TOTAL(MH)		21,86,072	21,91,042	43,77,114

		**********			----------	----------
		TOTAL(DDO)			21,86,072	21,91,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,77,549	31,07,740	62,85,289
		**********			----------	----------	
		TOTAL(MH)			31,77,549	31,07,740	62,85,289

	******************************			------------------	----------	----------
	TOTAL(DDO)			31,77,549	31,07,740	62,85,289
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,97,172	23,11,514	46,08,686
		**********		------------------	----------	----------
		TOTAL(MH)		22,97,172	23,11,514	46,08,686
	******************************			------------------	----------	----------
	TOTAL(DDO)			22,97,172	23,11,514	46,08,686

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,25,960	14,93,752	29,19,712
		**********		----------	----------	----------
		TOTAL(MH)		14,25,960	14,93,752	29,19,712
		**********		----------	----------	----------
	TOTAL(DDO)			14,25,960	14,93,752	29,19,712
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,88,530	12,96,550	25,85,080
		**********		----------	----------	----------

			TOTAL(MH)		12,88,530	12,96,550	25,85,080
		**********			----------	----------	----------
	TOTAL(DDO)				12,88,530	12,96,550	25,85,080
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,29,254	27,43,444	54,72,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		27,29,254	27,43,444	
			**********		----------	----------	
			TOTAL(DDO)		27,29,254	27,43,444	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	53,88,270	53,88,270
			**********		----------	----------	
			TOTAL(MH)		0	53,88,270	53,88,270
			**********		----------	----------	

	TOTAL(DDO)				0	53,88,270
53,88,270						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES		0	30,450
30,450						
		**********		----------	----------	
		TOTAL(MH)			0	30,450
30,450						
		**********		----------	----------	
	TOTAL(DDO)				0	30,450
30,450						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,20,758	19,16,930	
38,37,688						

		**********		----------	----------	----------
		TOTAL(MH)		19,20,758	19,16,930	38,37,688
		**********		----------	----------	----------
	******************************			----------	----------	----------
	TOTAL(DDO)			19,20,758	19,16,930	38,37,688
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,39,098	19,11,872	38,50,970
		**********		----------	----------	----------
		TOTAL(MH)		19,39,098	19,11,872	38,50,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			19,39,098	19,11,872	38,50,970
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,04,056	6,59,474	14,63,530

			**********		----------	----------

			TOTAL(MH)		27,43,154	25,71,346
53,14,500						

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		33,124	1,70,346	2,03,470
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		28,88,756	30,42,695	59,31,451
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,55,236	11,62,650	23,17,886
		**********		----------	----------	----------
		TOTAL(MH)		11,55,236	11,62,650	23,17,886

	**********				----------	----------
	TOTAL(DDO)				11,55,236	11,62,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES	36,476	8,510	44,986
		**********			----------	----------	
		TOTAL(MH)			36,476	8,510	

44,986						
	**********			----------	----------	

	TOTAL(DDO)			36,476	8,510	
44,986						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,52,902	19,59,980	
38,12,882						
	SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		18,52,902	19,59,980	
38,12,882						
	**********			----------	----------	

	TOTAL(DDO)			18,52,902	19,59,980	
38,12,882						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,61,047	29,06,715	57,67,762
		**********		----------	----------	----------
		TOTAL(MH)		28,61,047	29,06,715	57,67,762
		2235	200-OTHER PROGRAMMES	0	1,20,037	1,20,037
		**********		----------	----------	----------
		TOTAL(MH)		0	1,20,037	1,20,037
	**********			----------	----------	----------
	TOTAL(DDO)			28,61,047	30,26,752	58,87,799

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,09,636	14,66,204	28,75,840	
		**********		----------	----------	----------	
		TOTAL(MH)		14,09,636	14,66,204	28,75,840	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			14,09,636	14,66,204	28,75,840
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,97,614	20,09,106	40,06,720
		**********			34,07,250	34,75,310	68,82,560
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	0	1,73,750	1,73,750

		**********		----------	----------	----------
		TOTAL(MH)		0	1,73,750	1,73,750
	**********		----------	----------	----------	----------
	TOTAL(DDO)			34,07,250	36,49,060	70,56,310
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,21,736	10,52,877	20,74,613
		**********		----------	----------	----------
		TOTAL(MH)		10,21,736	10,52,877	20,74,613
	**********		----------	----------	----------	----------

	TOTAL(DDO)			10,21,736	10,52,877	20,74,613
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,59,898	46,77,650	92,37,548
		**********		----------	----------	----------
	TOTAL(MH)			45,59,898	46,77,650	92,37,548
		2235	200-OTHER PROGRAMMES	0	3,35,873	3,35,873
		**********		----------	----------	----------
	TOTAL(MH)			0	3,35,873	3,35,873

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		******					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			45,59,898	50,13,523	95,73,421
S		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY	46,40,100	46,96,688	93,36,788

		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)			46,40,100	50,32,561	
96,72,661						
	2235	200-OTHER		66,924	0	
66,924						
		PROGRAMMES				
	**********			----------	----------	
	TOTAL(MH)			66,924	0	
66,924						
	**********			----------	----------	
	TOTAL(DDO)			92,66,922	97,10,211	
1,89,77,133						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,72,932	36,87,950	
74,60,882						

	SECONDARY SCHOOL, KAMAI DEVI		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		37,72,932	36,87,950	74,60,882
		**********		----------	----------	
		TOTAL(DDO)		37,72,932	36,87,950	74,60,882
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,91,268	12,64,730	25,55,998
		**********		----------	----------	
		TOTAL(MH)		12,91,268	12,64,730	25,55,998

	**********				----------	----------
	TOTAL(DDO)				12,91,268	12,64,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,47,722	11,58,230	23,05,952

		**********		----------	----------	----------
		TOTAL(MH)			24,38,990	24,22,960
48,61,950						
		**********		----------	----------	----------
		TOTAL(DDO)			24,38,990	24,22,960
48,61,950						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,85,474	20,82,682
41,68,156						
		**********		----------	----------	----------
		TOTAL(MH)			20,85,474	20,82,682
41,68,156						
		**********		----------	----------	----------
		TOTAL(DDO)			20,85,474	20,82,682
41,68,156						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,66,232	7,80,280	15,46,512
		**********		----------	----------	----------
		TOTAL(MH)		7,66,232	7,80,280	15,46,512
		2235	200-OTHER PROGRAMMES	0	49,980	49,980
		**********		----------	----------	----------
		TOTAL(MH)		0	49,980	49,980
	**********			----------	----------	----------

		TOTAL(DDO)				7,66,232	8,30,260	15,96,492
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,32,250	41,03,831	82,36,081
			**********			----------	----------	----------
		TOTAL(MH)				41,32,250	41,03,831	82,36,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2235	200-OTHER PROGRAMMES	0	2,18,577	2,18,577
		**********			----------	----------	----------
		TOTAL(MH)			41,32,250	43,22,408	84,54,658
		**********			----------	----------	----------
		TOTAL(DDO)			41,32,250	43,22,408	84,54,658
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,22,488	33,98,470	66,20,958

			**********		----------	----------
			TOTAL(MH)		32,22,488	33,98,470
		**********			----------	----------
		TOTAL(DDO)			32,22,488	33,98,470
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,00,120	17,06,936
		**********			----------	----------
		TOTAL(MH)			17,00,120	17,06,936
		2235	200-OTHER PROGRAMMES		0	8,260

		**********		----------	----------	----------
		TOTAL(MH)		0	8,260	8,260
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			17,00,120	17,15,196	34,15,316
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	0	24,973	24,973
		**********		----------	----------	----------
		TOTAL(MH)		0	24,973	24,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	24,973	24,973
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,15,512	14,25,762	28,41,274

			**********		----------	----------
			TOTAL(MH)		14,15,512	14,50,735
28,66,247						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				14,15,512	14,50,735
28,66,247						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		32,11,932	33,85,416
65,97,348						
			**********		----------	----------
			TOTAL(MH)		32,11,932	33,85,416
65,97,348						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				32,11,932	33,85,416
65,97,348						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,52,088	26,52,088
		**********		----------	----------	----------
		TOTAL(MH)		0	26,52,088	26,52,088
		2235	200-OTHER PROGRAMMES	0	31,402	31,402
		**********		----------	----------	----------
		TOTAL(MH)		0	31,402	31,402
	**********			----------	----------	

TOTAL(DDO) 0 26,83,490 26,83,490

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,77,804 25,24,542 50,02,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KHERA DONA		SECONDARY SCHOOLS			
			**********				
		TOTAL(MH)			24,77,804	25,24,542	50,02,346

		**********					
		TOTAL(DDO)			24,77,804	25,24,542	50,02,346
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,45,930	10,34,914	21,80,844
		**********					
		TOTAL(MH)			11,45,930	10,34,914	21,80,844
		**********					
		TOTAL(DDO)			11,45,930	10,34,914	21,80,844

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,67,264	27,43,735	54,10,999
		**********		----------	----------	----------
		TOTAL(MH)		26,67,264	27,43,735	54,10,999
		2235	200-OTHER	0	2,33,304	2,33,304
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,33,304	2,33,304
		**********		----------	----------	----------
	TOTAL(DDO)			26,67,264	29,77,039	56,44,303

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,38,730	28,24,038	57,62,768	
		**********	TOTAL(MH)	29,38,730	28,24,038	57,62,768	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			29,38,730	28,24,038	57,62,768
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,89,715	76,64,050	1,53,53,765
		**********		----------	----------		
		TOTAL(MH)			1,06,28,445	1,04,88,088	2,11,16,533
		**********		----------	----------		
		TOTAL(DDO)			1,06,28,445	1,04,88,088	2,11,16,533
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY	18,52,932	18,74,193	37,27,125

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		18,52,932	18,74,193	37,27,125
2235	200-OTHER	2,11,251	20,170	2,31,421

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,11,251	20,170	2,31,421
**********		----------	----------	----------
TOTAL(DDO)		20,64,183	18,94,363	39,58,546
PRINCIPAL,GOVERNMENT SENIOR	2202 109-GOVERNMENT	21,94,534	22,28,324	

44,22,858

SECONDARY SCHOOL, KIRATPUR SAHIB SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 21,94,534 22,28,324

44,22,858

2235 200-OTHER 0 36,000

36,000

PROGRAMMES

********** ------------------ ----------------

TOTAL(MH) 0 36,000

36,000

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TOTAL(DDO) 21,94,534 22,64,324

44,58,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,74,348	22,33,614	46,07,962
		**********			----------	----------	----------
		TOTAL(MH)			23,74,348	22,33,614	46,07,962
		**********			----------	----------	----------

	TOTAL(DDO)			23,74,348	22,33,614	46,07,962
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,36,268	27,62,091	54,98,359
	**********		----------	----------		----------
	TOTAL(MH)			27,36,268	27,62,091	54,98,359
	**********		----------	----------		----------
	TOTAL(DDO)			27,36,268	27,62,091	54,98,359
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,66,172	17,61,877	33,28,049

		**********		----------	----------	----------
		TOTAL(MH)		15,66,172	17,61,877	33,28,049
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			15,66,172	17,61,877	33,28,049
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,55,012	24,63,892	49,18,904
		**********		----------	----------	----------
		TOTAL(MH)		24,55,012	24,63,892	49,18,904

		**********			----------	----------	----------
		TOTAL(DDO)			24,55,012	24,63,892	49,18,904
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	7,41,388	7,46,329	14,87,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KULAR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,41,388	7,46,329	14,87,717

		**********			----------	----------	----------
		TOTAL(DDO)			7,41,388	7,46,329	14,87,717
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,83,158	24,31,680	50,14,838
		**********			----------	----------	----------
		TOTAL(MH)			25,83,158	24,31,680	50,14,838
			2235	200-OTHER PROGRAMMES	3,12,865	0	3,12,865
		**********			----------	----------	----------

				TOTAL(MH)	3,12,865	0
3,12,865						
	**********			----------	----------	
	TOTAL(DDO)				28,96,023	24,31,680
53,27,703						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,69,930	13,73,622
27,43,552						
		**********		----------	----------	
		TOTAL(MH)			13,69,930	13,73,622
27,43,552						
	**********			----------	----------	
	TOTAL(DDO)				13,69,930	13,73,622
27,43,552						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,17,477	49,21,779	96,39,256	
		**********		----------	----------		
		TOTAL(MH)		47,17,477	49,21,779	96,39,256	
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			47,17,477	49,21,779	96,39,256
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,41,688	20,67,349	42,09,037
		**********		----------	----------		----------
		TOTAL(MH)			68,59,165	69,89,128	1,38,48,293
		**********		----------	----------		----------
		TOTAL(DDO)			68,59,165	69,89,128	1,38,48,293
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY	35,51,779	33,87,446	69,39,225

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		35,51,779	33,87,446
		**********		----------	----------
		TOTAL(DDO)		35,51,779	33,87,446
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,84,720	27,09,270
		**********		----------	----------
		TOTAL(MH)		26,84,720	27,09,270

			2235	200-OTHER	0	15,018
15,018						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		0	15,018
15,018						
		**********			----------	----------

		TOTAL(DDO)			26,84,720	27,24,288
54,09,008						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,10,754	18,79,750
38,90,504						
		SECONDARY SCHOOL, LASOIE		SECONDARY		
				SCHOOLS		
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,10,754	18,79,750	38,90,504
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE (COLLEGES)	2235	200-OTHER PROGRAMMES	43,072	6,424	49,496
			**********		----------	----------	----------
			TOTAL(MH)		20,53,826	18,86,174	39,40,000

	**********			----------	----------	----------
	TOTAL(DDO)			20,53,826	18,86,174	39,40,000
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,45,440	14,79,916	29,25,356
		**********		----------	----------	----------
		TOTAL(MH)		14,45,440	14,79,916	29,25,356
	**********			----------	----------	----------
	TOTAL(DDO)			14,45,440	14,79,916	29,25,356
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,37,006	9,70,414	18,07,420

	SECONDARY SCHOOL, LEELA MEGH SINGH			SECONDARY SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			8,37,006	9,70,414
		2235	200-OTHER PROGRAMMES		49,295	0
		**********			----------	----------
		TOTAL(MH)			49,295	0
		**********			----------	----------
		TOTAL(DDO)			8,86,301	9,70,414

----------	----------					
18,07,420						
49,295						
----------	----------					
49,295						
----------	----------					
18,56,715						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,94,364	18,91,712	38,86,076	
	**********			----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,94,364	18,91,712	38,86,076
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
38,86,076	TOTAL(DDO)			19,94,364	18,91,712	
59,88,914	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,67,776	30,21,138	
----------	**********		----------	----------	----------	
98,74,990	TOTAL(MH)			49,62,140	49,12,850	
51,245		2235	200-OTHER PROGRAMMES	0	51,245	
----------	**********		----------	----------	----------	

			TOTAL(MH)		0	51,245
51,245						
	**********			----------	----------	

	TOTAL(DDO)				49,62,140	49,64,095
99,26,235						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		15,99,243	16,13,706
32,12,949						
	SECONDARY SCHOOL, LEHRI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		15,99,243	16,13,706
32,12,949						
	**********			----------	----------	

	TOTAL(DDO)				15,99,243	16,13,706
32,12,949						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,73,170	30,30,045	60,03,215	
		**********		----------	----------	----------	
		TOTAL(MH)		29,73,170	30,30,045	60,03,215	
		**********		----------	----------	----------	
	TOTAL(DDO)			29,73,170	30,30,045	60,03,215	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,02,376	22,76,422
			**********		----------	----------
			TOTAL(MH)		22,02,376	22,76,422
			2235	200-OTHER PROGRAMMES	0	36,280
			**********		----------	----------
			TOTAL(MH)		0	36,280

	**********			----------	----------	----------
	TOTAL(DDO)			22,02,376	23,12,702	45,15,078
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,32,276	14,52,991	28,85,267
		**********		----------	----------	----------
		TOTAL(MH)		14,32,276	14,52,991	28,85,267
	**********			----------	----------	----------
	TOTAL(DDO)			14,32,276	14,52,991	28,85,267
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT	11,83,918	12,01,762	23,85,680

	SECONDARY SCHOOL, LUBANGARH		SECONDARY		
			SCHOOLS		
		**********		----------	----------
			TOTAL(MH)	11,83,918	12,01,762
23,85,680					
		2235	200-OTHER	0	25,652
25,652					
			PROGRAMMES		
		**********		----------	----------
			TOTAL(MH)	0	25,652
25,652					
		**********		----------	----------
			TOTAL(DDO)	11,83,918	12,27,414
24,11,332					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,46,816	23,55,336	47,02,152
		**********		TOTAL(MH)	23,46,816	23,80,988	47,27,804
		**********					

	TOTAL(DDO)			35,30,734	35,82,750	71,13,484
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,82,522	26,09,276	51,91,798
		**********		----------	----------	----------
	TOTAL(MH)			25,82,522	26,09,276	51,91,798
		2235	200-OTHER PROGRAMMES	0	87,343	87,343
		**********		----------	----------	----------
	TOTAL(MH)			0	87,343	87,343

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	TOTAL(DDO)			25,82,522	26,96,619	
52,79,141						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,99,481	25,43,876	
51,43,357						
	SECONDARY SCHOOL, MACHIWARA		SECONDARY			
			SCHOOLS			
		**********		------------------	----------	

		TOTAL(MH)		25,99,481	25,43,876	
51,43,357						
	******************************			------------------	----------	

	TOTAL(DDO)			25,99,481	25,43,876	
51,43,357						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,74,025	28,12,859	
55,86,884						
	SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			

SCHOOLS

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TOTAL(MH) 27,74,025 28,12,859
55,86,884

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
S (COLLEGES)							

	TOTAL(DDO)			27,74,025	28,12,859	55,86,884
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,91,584	20,99,158	44,90,742
		**********		----------	----------	----------
	TOTAL(MH)			51,65,609	49,12,017	1,00,77,626
		2235	200-OTHER PROGRAMMES	4,920	0	4,920
		**********		----------	----------	----------
	TOTAL(MH)			4,920	0	4,920

	**********			----------	----------	----------
	TOTAL(DDO)			51,70,529	49,12,017	1,00,82,546
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,79,220	15,89,728	31,68,948
		**********		----------	----------	----------
		TOTAL(MH)		15,79,220	15,89,728	31,68,948
	**********			----------	----------	----------
	TOTAL(DDO)			15,79,220	15,89,728	31,68,948
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	101-GOVERNMENT	1,08,068	0	1,08,068

	SECONDARY SCHOOL, MAHILPUR	PRIMARY SCHOOLS					
	(BOYS)						
		109-GOVERNMENT	24,54,166	22,27,751	46,81,917		
		SECONDARY					
		SCHOOLS					
	**********	----------	----------	----------	----------		
		TOTAL(MH)	25,62,234	22,27,751	47,89,985		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 25,62,234 22,27,751
47,89,985

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 33,99,364 35,31,776
69,31,140

SECONDARY SCHOOL, MAHILPUR SECONDARY

(GIRLS) SCHOOLS

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TOTAL(MH) 59,61,598 57,59,527
1,17,21,125

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	TOTAL(DDO)			59,61,598	57,59,527	1,17,21,125
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,31,830	16,36,354	32,68,184
	**********		----------	----------		----------
	TOTAL(MH)			16,31,830	16,36,354	32,68,184
	**********		----------	----------		----------
	TOTAL(DDO)			16,31,830	16,36,354	32,68,184
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,95,088	15,53,000	30,48,088

		**********		----------	----------	----------
		TOTAL(MH)		14,95,088	15,53,000	30,48,088
	**********			----------	----------	----------
	TOTAL(DDO)			14,95,088	15,53,000	30,48,088
60,27,592	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,78,910	30,48,682	
		**********		----------	----------	----------
		TOTAL(MH)		29,78,910	30,48,682	60,27,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			29,78,910	30,48,682	60,27,592
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,02,908	14,24,889	28,27,797

	**********			----------	----------	----------
	TOTAL(MH)			43,81,818	44,73,571	88,55,389
	2235	200-OTHER		0	43,793	43,793
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	43,793	43,793
	******************************			----------	----------	----------
	TOTAL(DDO)			43,81,818	45,17,364	88,99,182
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	7,52,788	7,55,880	15,08,668
	SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY			

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		7,52,788	7,55,880	15,08,668
2235	200-OTHER	0	63,970	63,970

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	63,970	63,970
**********		----------	----------	----------
TOTAL(DDO)		7,52,788	8,19,850	15,72,638
PRINCIPAL,GOVERNMENT SENIOR	2202 109-GOVERNMENT	15,73,012	17,16,180	

32,89,192

SECONDARY SCHOOL, MANAK MAJRA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 15,73,012 17,16,180
32,89,192

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			15,73,012	17,16,180	32,89,192
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			15,73,012	17,16,180	32,89,192

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,02,300	12,05,916	24,08,216
	**********		----------		----------	----------	
	TOTAL(MH)				27,75,312	29,22,096	56,97,408
	2235	200-OTHER PROGRAMMES			0	69,518	69,518
	**********		----------		----------	----------	
	TOTAL(MH)				0	69,518	69,518

	**********			----------	----------	----------
	TOTAL(DDO)			27,75,312	29,91,614	57,66,926
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,83,034	20,71,528	41,54,562
		**********		----------	----------	----------
		TOTAL(MH)		20,83,034	20,71,528	41,54,562
	**********			----------	----------	----------
	TOTAL(DDO)			20,83,034	20,71,528	41,54,562

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,72,166	23,90,768	47,62,934
		**********		----------	----------	----------
		TOTAL(MH)		23,72,166	23,90,768	47,62,934
		2235	200-OTHER PROGRAMMES	46,931	0	46,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR TOTAL(MH) 46,931 0
46,931

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANDOUR, NABHA

S PUNJAB

(COLLEGES)

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TOTAL(DDO) 24,19,097 23,90,768
48,09,865

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 12,44,151 12,03,868
24,48,019

SECONDARY SCHOOL, MANDVI SECONDARY

SCHOOLS

********** ------------------ ----------------

		TOTAL(MH)			12,91,082	12,03,868
24,94,950						
		2235	200-OTHER		0	37,600
37,600						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	37,600
37,600						
		******************************		----------	----------	

		TOTAL(DDO)			36,63,248	36,32,236
72,95,484						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,01,974	10,04,530
20,06,504						
		SECONDARY SCHOOL, MANEWAL		SECONDARY		
				SCHOOLS		

		**********		----------	----------
		TOTAL(MH)		10,01,974	10,04,530
		**********		----------	----------
		TOTAL(DDO)		10,01,974	10,04,530
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	45,77,092
		**********		----------	----------
		TOTAL(MH)		0	45,77,092
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	45,77,092	45,77,092
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,09,490	19,38,085	38,47,575
		**********			19,09,490	65,15,177	84,24,667
		TOTAL(MH)					

	**********			----------	----------	----------
	TOTAL(DDO)			19,09,490	65,15,177	84,24,667
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,31,398	14,43,468	28,74,866
	**********			----------	----------	----------
	TOTAL(MH)			14,31,398	14,43,468	28,74,866
		2235	200-OTHER PROGRAMMES	0	3,21,836	3,21,836
	**********			----------	----------	----------
	TOTAL(MH)			0	3,21,836	

3,21,836						
	**********			----------	----------	

	TOTAL(DDO)			14,31,398	17,65,304	
31,96,702						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,36,726	9,06,102	
17,42,828						
	**********			----------	----------	

	TOTAL(MH)			8,36,726	9,06,102	
17,42,828						
	**********			----------	----------	

	TOTAL(DDO)			8,36,726	9,06,102	
17,42,828						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,37,400	15,92,684	34,30,084	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,37,400	15,92,684	34,30,084
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	

S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			18,37,400	15,92,684	34,30,084
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,56,740	38,69,743	77,26,483
		**********			----------	----------	----------
		TOTAL(MH)			56,94,140	54,62,427	1,11,56,567
		**********			----------	----------	----------
		TOTAL(DDO)			56,94,140	54,62,427	1,11,56,567

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,88,400	15,01,750	29,90,150
		**********		----------	----------	----------
	TOTAL(MH)			14,88,400	15,01,750	29,90,150
		**********		----------	----------	----------
	TOTAL(DDO)			14,88,400	15,01,750	29,90,150
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,30,146	12,47,374	24,77,520
		**********		----------	----------	----------

			TOTAL(MH)		12,30,146	12,47,374	24,77,520
----------	----------	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				12,30,146	12,47,374	24,77,520
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		25,94,037	26,78,399	52,72,436
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		25,94,037	26,78,399	52,72,436
PUBLIC	DIRECTOR, PUBLIC	**********					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)					25,94,037	26,78,399	52,72,436
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	109-GOVERNMENT SECONDARY SCHOOLS		9,06,380	9,29,832	18,36,212
		**********					
		TOTAL(MH)			35,00,417	36,08,231	

71,08,648						
	**********			----------	----------	

	TOTAL(DDO)			35,00,417	36,08,231	
71,08,648						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,00,892	40,61,148	
79,62,040						
	**********			----------	----------	

	TOTAL(MH)			39,00,892	40,61,148	
79,62,040						
		2235	200-OTHER PROGRAMMES	0	2,19,063	
2,19,063						

		**********		----------	----------	----------
		TOTAL(MH)			0	2,19,063
		**********		----------	----------	----------
	TOTAL(DDO)				39,00,892	42,80,211
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,48,618	53,59,376
		**********		----------	----------	----------
		TOTAL(MH)			52,48,618	53,59,376
		2235	200-OTHER PROGRAMMES		0	12,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	12,182	12,182
		**********			----------	----------	----------
		TOTAL(DDO)			52,48,618	53,71,558	1,06,20,176
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY	26,53,797	27,83,725	54,37,522

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)			26,53,797	27,83,725
54,37,522						
		**********		----------	----------	

		TOTAL(DDO)			26,53,797	27,83,725
54,37,522						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		37,86,528	38,35,153
76,21,681						
	SECONDARY SCHOOL, MORINDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			37,86,528	38,35,153
76,21,681						

	2235	200-OTHER	0	36,000	36,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	36,000	36,000
	**********		----------	----------	----------
	TOTAL(DDO)		37,86,528	38,71,153	76,57,681
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,44,650	24,69,420	49,14,070
	**********		----------	----------	----------

		TOTAL(MH)		24,44,650	24,69,420	49,14,070
		2235	200-OTHER	0	1,79,062	1,79,062
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	TOTAL(MH)		0	1,79,062	1,79,062
S (COLLEGES)							

	**********			----------	----------	----------
	TOTAL(DDO)			24,44,650	26,48,482	50,93,132
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,84,593	22,38,332	50,22,925
	*********			----------	----------	----------
	TOTAL(MH)			27,84,593	24,17,394	52,01,987
	**********			----------	----------	----------
	TOTAL(DDO)			52,29,243	48,86,814	1,01,16,057

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,42,444	16,72,844	33,15,288
	**********			----------	----------	----------
	TOTAL(MH)			16,42,444	16,72,844	33,15,288
	**********			----------	----------	----------
	TOTAL(DDO)			16,42,444	16,72,844	33,15,288
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,12,466	15,13,306	30,25,772

			**********		----------	----------	
			TOTAL(MH)		15,12,466	15,13,306	30,25,772
		**********			----------	----------	
		TOTAL(DDO)			15,12,466	15,13,306	30,25,772
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,95,182	29,11,228	58,06,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		28,95,182	29,11,228	58,06,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			**********		----------	----------	
	TOTAL(DDO)				28,95,182	29,11,228	58,06,410
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,42,320	19,52,828	38,95,148

		**********		----------	----------	----------
		TOTAL(MH)			48,37,502	48,64,056
97,01,558						
		**********		----------	----------	----------
		TOTAL(DDO)			48,37,502	48,64,056
97,01,558						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		34,14,850	31,99,848
66,14,698						
		**********		----------	----------	----------
		TOTAL(MH)			34,14,850	31,99,848
66,14,698						
		**********		----------	----------	----------
		TOTAL(DDO)			34,14,850	31,99,848
66,14,698						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,32,508	32,40,442	66,72,950
		**********		----------	----------	----------
		TOTAL(MH)		34,32,508	32,40,442	66,72,950
		2235	200-OTHER PROGRAMMES	0	1,31,714	1,31,714
		**********		----------	----------	----------
		TOTAL(MH)		0	1,31,714	1,31,714
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,32,508	33,72,156	68,04,664
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,90,598	7,97,802	15,88,400
		**********			----------	----------	----------
		TOTAL(MH)			7,90,598	9,29,516	17,20,114

	**********			----------	----------	
	TOTAL(DDO)			42,23,106	41,69,958	83,93,064
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,75,375	21,20,241	41,95,616
	**********			----------	----------	
	TOTAL(MH)			20,75,375	21,20,241	41,95,616
	**********			----------	----------	
	TOTAL(DDO)			20,75,375	21,20,241	41,95,616

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,80,320	28,25,938	56,06,258
		**********		----------	----------	----------
		TOTAL(MH)		27,80,320	28,25,938	56,06,258
		2235	200-OTHER PROGRAMMES	0	22,161	22,161
		**********		----------	----------	----------
		TOTAL(MH)		0	22,161	22,161
		**********		----------	----------	----------
	TOTAL(DDO)			27,80,320	28,48,099	56,28,419

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,58,490	34,89,572	69,48,062
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,58,490	34,89,572	69,48,062
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,63,451	52,371	2,15,822

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

			**********		----------	----------
			TOTAL(MH)		36,21,941	35,41,943
		**********			----------	----------
		TOTAL(DDO)			36,21,941	35,41,943
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,85,840	29,14,814
			**********		----------	----------
			TOTAL(MH)		28,85,840	29,14,814

	**********			----------	----------	
	TOTAL(DDO)			28,85,840	29,14,814	58,00,654
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,82,164	23,82,006	47,64,170
	**********			----------	----------	
	TOTAL(MH)			23,82,164	23,82,006	47,64,170
		2235	200-OTHER PROGRAMMES	94,763	0	94,763
	**********			----------	----------	

			TOTAL(MH)		94,763	0	94,763
----------	----------	----------	**********	----------	----------	----------	----------
			TOTAL(DDO)		24,76,927	23,82,006	48,58,933
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,57,005	13,56,396	27,13,401
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		13,57,005	13,56,396	27,13,401
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2235	200-OTHER PROGRAMMES	0	42,380	42,380
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		13,57,005	13,98,776	27,55,781
		**********			----------	----------	----------
		TOTAL(DDO)			13,57,005	13,98,776	27,55,781

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	0	10,893	10,893
		**********		----------	----------	----------
		TOTAL(MH)		0	10,893	10,893
		**********		----------	----------	----------
	TOTAL(DDO)			0	10,893	10,893
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,75,486	15,75,364	31,50,850
		**********		----------	----------	----------
		TOTAL(MH)		15,75,486	15,75,364	31,50,850

		2235	200-OTHER		0	4,13,263
4,13,263						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	4,13,263
4,13,263						
	**********			----------	----------	

	TOTAL(DDO)				15,75,486	19,88,627
35,64,113						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		25,13,262	25,16,488
50,29,750						
	SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			25,13,262	25,16,488

50,29,750

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********	**********	**********	**********	**********	**********
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			25,13,262	25,16,488	50,29,750

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,68,433	1,02,08,570	2,04,77,003
		**********		----------	----------	----------
		TOTAL(MH)		1,27,81,695	1,27,25,058	2,55,06,753
		2235	200-OTHER PROGRAMMES	0	31,152	31,152
		**********		----------	----------	----------
		TOTAL(MH)		0	31,152	31,152
		**********		----------	----------	----------
	TOTAL(DDO)			1,27,81,695	1,27,56,210	2,55,37,905

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,32,720	34,19,546	69,52,266
		**********		----------	----------	----------
		TOTAL(MH)		35,32,720	34,19,546	69,52,266
		2235	200-OTHER PROGRAMMES	0	49,465	49,465
		**********		----------	----------	----------
		TOTAL(MH)		0	49,465	49,465
	**********			----------	----------	----------
	TOTAL(DDO)			35,32,720	34,69,011	

70,01,731							
48,26,437		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,77,912	24,48,525	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			23,77,912	24,48,525	48,26,437

(COLLEGES)						
	2235	200-OTHER		21,090	0	21,090
		PROGRAMMES				
----------	**********		----------	----------		----------
48,47,527	TOTAL(MH)			23,99,002	24,48,525	
----------	**********		----------	----------		----------
48,47,527	TOTAL(DDO)			23,99,002	24,48,525	
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,97,512	17,72,434	36,69,946
	SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
			SCHOOLS			

	**********			----------	----------	----------
	TOTAL(MH)			18,97,512	17,72,434	36,69,946
	2235	200-OTHER		0	1,97,225	1,97,225
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	1,97,225	1,97,225
	******************************			----------	----------	----------
	TOTAL(DDO)			18,97,512	19,69,659	38,67,171
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	7,44,474	7,49,870	14,94,344
	SECONDARY SCHOOL, PAKKAN		SECONDARY			

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				7,44,474	7,49,870
14,94,344							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				7,44,474	7,49,870
14,94,344							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES		0	1,59,302
1,59,302							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	1,59,302	1,59,302
		**********					
		TOTAL(DDO)			0	1,59,302	1,59,302
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,52,022	23,24,378	45,76,400
			**********				
			TOTAL(MH)		22,52,022	23,24,378	45,76,400

	**********			----------	----------	----------
	TOTAL(DDO)			22,52,022	23,24,378	45,76,400
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,49,526	11,58,756	23,08,282
	**********			----------	----------	----------
	TOTAL(MH)			11,49,526	11,58,756	23,08,282
	**********			----------	----------	----------
	TOTAL(DDO)			11,49,526	11,58,756	23,08,282

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,76,694	9,83,151	19,59,845
		**********		----------	----------	----------
	TOTAL(MH)			9,76,694	9,83,151	19,59,845
		**********		----------	----------	----------
	TOTAL(DDO)			9,76,694	9,83,151	19,59,845
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,64,802	20,77,262	40,42,064
		**********		----------	----------	----------

			TOTAL(MH)		19,64,802	20,77,262	40,42,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2235	200-OTHER PROGRAMMES	0	1,16,070	1,16,070
		**********			0	1,16,070	1,16,070
		TOTAL(MH)			0	1,16,070	1,16,070

	**********			----------	----------	----------
	TOTAL(DDO)			19,64,802	21,93,332	41,58,134
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,30,522	9,35,522	18,66,044
		**********		----------	----------	----------
		TOTAL(MH)		9,30,522	9,35,522	18,66,044
	**********			----------	----------	----------
	TOTAL(DDO)			9,30,522	9,35,522	18,66,044
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,03,320	25,16,436	

50,19,756

SECONDARY SCHOOL, PATHIAL SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 25,03,320 25,16,436

50,19,756

********** ---------- ----------

TOTAL(DDO) 25,03,320 25,16,436

50,19,756

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 16,71,681 16,79,885

33,51,566

SECONDARY SCHOOL, PATIAL MAKOWAL SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 16,71,681 16,79,885

33,51,566

		**********			----------	----------	----------
		TOTAL(DDO)			16,71,681	16,79,885	33,51,566
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,51,382	42,15,868	55,67,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, PAYAL		SECONDARY SCHOOLS			
		**********			----------	----------	----------

			TOTAL(MH)		13,51,382	42,15,868	55,67,250
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2235	200-OTHER PROGRAMMES	44,734	0	44,734
		**********			----------	----------	----------
		TOTAL(MH)			44,734	0	44,734
		**********			----------	----------	----------
		TOTAL(DDO)			13,96,116	42,15,868	56,11,984
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY	42,62,439	44,74,001	87,36,440

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		42,62,439	44,74,001	87,36,440
		**********		----------	----------	----------
		TOTAL(DDO)		42,62,439	44,74,001	87,36,440
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,73,604	29,22,546	57,96,150
		**********		----------	----------	----------
		TOTAL(MH)		28,73,604	29,22,546	57,96,150

	**********			----------	----------		
	TOTAL(DDO)			28,73,604	29,22,546		
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,97,551	24,22,305		
	**********			----------	----------		
	TOTAL(MH)			23,97,551	24,22,305		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			23,97,551	24,22,305	48,19,856
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,68,758	25,80,969	51,49,727
		**********					
		TOTAL(MH)			49,66,309	50,03,274	99,69,583

		2235	200-OTHER		0	1,34,770
1,34,770						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	1,34,770
1,34,770						
	**********			----------	----------	

	TOTAL(DDO)				49,66,309	51,38,044
1,01,04,353						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		36,07,592	35,47,588
71,55,180						
	SECONDARY SCHOOL, PURKHALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			36,07,592	35,47,588
71,55,180						

	**********			----------	----------	
	TOTAL(DDO)			36,07,592	35,47,588	71,55,180
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,41,592	8,47,056	16,88,648
		**********		----------	----------	
		TOTAL(MH)		8,41,592	8,47,056	16,88,648
	**********			----------	----------	
	TOTAL(DDO)			8,41,592	8,47,056	16,88,648

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,57,210	15,72,262	31,29,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			15,57,210	15,72,262	31,29,472
		**********			----------	----------	----------
		TOTAL(DDO)			15,57,210	15,72,262	31,29,472

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,95,586	18,28,472	36,24,058
		**********		TOTAL(MH)	17,95,586	18,28,472	36,24,058
		******************************		TOTAL(DDO)	17,95,586	18,28,472	36,24,058
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,55,414	23,55,414

		**********		----------	----------	----------
		TOTAL(MH)		0	23,55,414	23,55,414
	**********			----------	----------	----------
	TOTAL(DDO)			0	23,55,414	23,55,414
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,56,118	33,23,768	66,79,886
		**********		----------	----------	----------
		TOTAL(MH)		33,56,118	33,23,768	66,79,886
	**********			----------	----------	----------

		TOTAL(DDO)				33,56,118	33,23,768
66,79,886							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		20,07,236	20,26,617
40,33,853							

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			20,07,236	20,26,617	40,33,853

(COLLEGES)

	**********			----------	----------
	TOTAL(DDO)			20,07,236	20,26,617
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,04,760	20,89,761
	**********			----------	----------
	TOTAL(MH)			40,11,996	41,16,378
	**********			----------	----------

40,33,853					
40,94,521					
81,28,374					

	TOTAL(DDO)			40,11,996	41,16,378	81,28,374
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,12,604	18,32,256	35,44,860
	**********		----------	----------	----------	----------
	TOTAL(MH)			17,12,604	18,32,256	35,44,860
	**********		----------	----------	----------	----------
	TOTAL(DDO)			17,12,604	18,32,256	35,44,860
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,79,838	35,79,580	70,59,418

		**********				----------	----------
		TOTAL(MH)				34,79,838	35,79,580
2235	200-OTHER					0	58,214
		PROGRAMMES					
		**********				----------	----------
		TOTAL(MH)				0	58,214
		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,79,838	36,37,794	71,17,632
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,03,448	15,25,049	32,28,497
		**********		TOTAL(MH)	17,03,448	15,83,263	32,86,711
		**********		TOTAL(DDO)	51,83,286	51,62,843	1,03,46,129

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,32,094	19,21,540	39,53,634
		**********		----------	----------	----------
		TOTAL(MH)		20,32,094	19,21,540	39,53,634
		2235	200-OTHER PROGRAMMES	0	2,05,625	2,05,625
		**********		----------	----------	----------
		TOTAL(MH)		0	2,05,625	2,05,625
	**********			----------	----------	----------
	TOTAL(DDO)			20,32,094	21,27,165	41,59,259

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,87,262	35,03,063	70,90,325
		**********		----------	----------	----------
		TOTAL(MH)		35,87,262	35,03,063	70,90,325
		2235	200-OTHER PROGRAMMES	0	12,000	12,000
		**********		----------	----------	----------
		TOTAL(MH)		0	12,000	12,000
	**********			----------	----------	----------

		TOTAL(DDO)			35,87,262	35,15,063	71,02,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,28,890	10,48,917	20,77,807
		**********			10,28,890	10,48,917	20,77,807
		TOTAL(MH)			10,28,890	10,48,917	20,77,807

	**********			----------	----------	
	TOTAL(DDO)			10,28,890	10,48,917	20,77,807
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,30,638	24,56,836	48,87,474
		**********		----------	----------	
	TOTAL(MH)			24,30,638	24,56,836	48,87,474
	**********			----------	----------	
	TOTAL(DDO)			24,30,638	24,56,836	48,87,474

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,97,106	7,99,094	15,96,200
		**********		----------	----------	----------
		TOTAL(MH)		7,97,106	7,99,094	15,96,200
		**********		----------	----------	----------
	TOTAL(DDO)			7,97,106	7,99,094	15,96,200
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,54,866	17,76,822	35,31,688
		**********		----------	----------	----------
		TOTAL(MH)		17,54,866	17,76,822	35,31,688

2235	200-OTHER		0	43,909	43,909
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			0	43,909	43,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********			----------	----------	----------

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			17,54,866	18,20,731	35,75,597
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,11,33,699	0	1,11,33,699
				103-GOVERNMENT COLLEGES AND INSTITUTES	11,92,148	0	11,92,148
				109-GOVERNMENT SECONDARY SCHOOLS	2,47,32,847	0	2,47,32,847

		**********		----------	----------	----------
		TOTAL(MH)		3,70,58,694	43,909	3,71,02,603
		**********		----------	----------	----------
		TOTAL(DDO)		3,88,13,560	18,20,731	4,06,34,291
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,58,958	16,71,845	33,30,803
		**********		----------	----------	----------
		TOTAL(MH)		16,58,958	16,71,845	33,30,803
		**********		----------	----------	----------
		TOTAL(DDO)		16,58,958	16,71,845	33,30,803

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,49,700	25,87,580	51,37,280
		**********		----------	----------	----------
		TOTAL(MH)		25,49,700	25,87,580	51,37,280
		2235	200-OTHER PROGRAMMES	0	49,355	49,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	TOTAL(MH)		0	49,355	49,355
		**********					
		TOTAL(DDO)			25,49,700	26,36,935	51,86,635
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,78,940	20,84,192	41,63,132

		**********		----------	----------	----------
		TOTAL(MH)		20,78,940	21,33,547	42,12,487
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			46,28,640	47,21,127	93,49,767
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,19,304	37,03,000	74,22,304
		**********		----------	----------	----------
		TOTAL(MH)		37,19,304	37,03,000	74,22,304
	**********			----------	----------	----------

	TOTAL(DDO)			37,19,304	37,03,000	74,22,304
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,31,082	11,55,142	22,86,224
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,31,082	11,55,142	22,86,224
		2235	200-OTHER PROGRAMMES	0	72,345	72,345
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	72,345	72,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,31,082	12,27,487	23,58,569
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,12,240	21,41,576	42,53,816

			TOTAL(MH)		21,12,240	22,13,921
43,26,161						
	**********			----------	----------	

	TOTAL(DDO)				32,43,322	33,69,063
66,12,385						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,11,790	42,05,944
83,17,734						
	**********			----------	----------	

	TOTAL(MH)				41,11,790	42,05,944
83,17,734						
		2235	200-OTHER PROGRAMMES		0	51,834
51,834						

		**********		----------	----------	----------
		TOTAL(MH)		0	51,834	51,834
		**********		----------	----------	----------
	TOTAL(DDO)			41,11,790	42,57,778	83,69,568
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,67,990	28,56,772	58,24,762
		**********		----------	----------	----------
		TOTAL(MH)		29,67,990	28,56,772	58,24,762
		**********		----------	----------	----------
	TOTAL(DDO)			29,67,990	28,56,772	

58,24,762

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,84,608	23,46,916	45,31,524	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,84,608	23,46,916	45,31,524

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			21,84,608	23,46,916	45,31,524
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,26,886	16,00,393	33,27,279
		**********			----------	----------	----------
		TOTAL(MH)			39,11,494	39,47,309	78,58,803
		**********			----------	----------	----------
		TOTAL(DDO)			39,11,494	39,47,309	78,58,803

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,76,565	51,57,996	1,04,34,561
		**********	TOTAL(MH)	52,76,565	51,57,996	1,04,34,561
		2235	200-OTHER PROGRAMMES	71,682	0	71,682
		**********	TOTAL(MH)	71,682	0	71,682
	**********					

	TOTAL(DDO)			53,48,247	51,57,996	1,05,06,243
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,93,386	20,03,610	39,96,996
----------		**********		----------	----------	
			TOTAL(MH)	19,93,386	20,03,610	39,96,996
		2235	200-OTHER PROGRAMMES	69,127	50,000	1,19,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		69,127	50,000	1,19,127
		**********			----------	----------	----------
		TOTAL(DDO)			20,62,513	20,53,610	41,16,123
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,50,938	25,49,260	51,00,198
			**********		----------	----------	----------

			TOTAL(MH)		25,50,938	25,49,260
51,00,198						
	**********			----------	----------	

	TOTAL(DDO)				25,50,938	25,49,260
51,00,198						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,52,130	19,72,895
39,25,025						
	**********			----------	----------	

	TOTAL(MH)				19,52,130	19,72,895
39,25,025						
		2235	200-OTHER PROGRAMMES		0	29,925
29,925						

		**********		----------	----------	----------
		TOTAL(MH)		0	29,925	29,925
		**********		----------	----------	----------
	TOTAL(DDO)			19,52,130	20,02,820	39,54,950
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,87,321	18,50,676	33,37,997
		**********		----------	----------	----------
		TOTAL(MH)		14,87,321	18,50,676	33,37,997
		2235	200-OTHER	16,430	0	16,430

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	TOTAL(MH)		16,430	0	16,430
		**********			----------	----------	----------

(COLLEGES)

	TOTAL(DDO)			15,03,751	18,50,676	33,54,427
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES	13,425	0	13,425
		**********		----------	----------	----------
	TOTAL(MH)			29,855	0	29,855
	**********			----------	----------	----------
	TOTAL(DDO)			15,17,176	18,50,676	33,67,852
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,14,269	21,22,357	42,36,626

		**********		----------	----------
		TOTAL(MH)		21,14,269	21,22,357
42,36,626					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			21,14,269	21,22,357
42,36,626					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,21,848	80,24,020
1,59,45,868					
		**********		----------	----------
		TOTAL(MH)		79,21,848	80,24,020
1,59,45,868					
		**********		----------	----------
	**********			----------	----------

	TOTAL(DDO)				79,21,848	80,24,020	1,59,45,868
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,10,456	11,92,029	23,02,485
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,10,456	11,92,029	23,02,485

PUBLIC DIRECTOR, PUBLIC ********** ---------- ----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 11,10,456 11,92,029
23,02,485

PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 0 4,731
4,731
SECONDARY SCHOOL, SHAINA PROGRAMMES

********** ---------- ----------

TOTAL(MH) 11,10,456 11,96,760
23,07,216

********** ---------- ----------

TOTAL(DDO) 11,10,456 11,96,760
23,07,216

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,38,711	24,55,288	48,93,999
		**********		----------	----------	----------
		TOTAL(MH)		24,38,711	24,55,288	48,93,999
		**********		----------	----------	----------
	TOTAL(DDO)			24,38,711	24,55,288	48,93,999
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,60,617	25,13,507	50,74,124

		**********			----------	----------
		TOTAL(MH)			25,60,617	25,13,507
50,74,124						
		**********			----------	----------
		**********				
		TOTAL(DDO)			25,60,617	25,13,507
50,74,124						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,20,194	6,48,388
12,68,582						
		**********			----------	----------
		TOTAL(MH)			6,20,194	6,48,388
12,68,582						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			6,20,194	6,48,388	12,68,582
S (COLLEGES)	PUNJAB						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,77,018	26,99,086	53,76,104
		**********					

			TOTAL(MH)		32,97,212	33,47,474
66,44,686						
	**********			----------	----------	
	TOTAL(DDO)				32,97,212	33,47,474
66,44,686						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		12,21,982	12,12,976
24,34,958						
	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
	BET(BOYS)		SCHOOLS			
		**********		----------	----------	
			TOTAL(MH)		12,21,982	12,12,976
24,34,958						
	**********			----------	----------	
	TOTAL(DDO)				12,21,982	12,12,976
24,34,958						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,13,290	23,27,200	47,40,490
	**********		----------	----------		----------
	TOTAL(MH)			24,13,290	23,27,200	47,40,490
	**********		----------	----------		----------
	TOTAL(DDO)			24,13,290	23,27,200	47,40,490
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,94,846	26,78,400	54,73,246

		**********			----------	----------	----------
		TOTAL(MH)			27,94,846	26,78,400	54,73,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			27,94,846	26,78,400	54,73,246

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,27,404	18,01,654	36,29,058
	**********			----------	----------	----------
	TOTAL(MH)			46,22,250	44,80,054	91,02,304
	**********			----------	----------	----------
	TOTAL(DDO)			46,22,250	44,80,054	91,02,304
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,95,924	26,27,540	53,23,464

		**********		----------	----------	----------
		TOTAL(MH)			26,95,924	26,27,540
53,23,464						
		2235	200-OTHER PROGRAMMES		0	96,726
96,726						
		**********		----------	----------	----------
		TOTAL(MH)			0	96,726
96,726						
		**********		----------	----------	----------
		TOTAL(DDO)			26,95,924	27,24,266
54,20,190						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		30,21,121	30,59,161
60,80,282						

			**********		----------	----------
			TOTAL(MH)		30,21,121	30,59,161
			2235	200-OTHER	0	1,38,991
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	TOTAL(MH)		0	1,38,991	1,38,991

S PUNJAB

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			30,21,121	31,98,152	62,19,273
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	0	50,468	50,468
	**********			----------	----------	----------
	TOTAL(MH)			0	1,89,459	1,89,459
	**********			----------	----------	----------

	TOTAL(DDO)			30,21,121	32,48,620	62,69,741
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,12,840	31,34,278	62,47,118
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,12,840	31,34,278	62,47,118
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,12,840	31,34,278	62,47,118
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,79,942	51,52,564	1,05,32,506

		**********		----------	----------
		TOTAL(MH)		53,79,942	51,52,564
1,05,32,506					
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			53,79,942	51,52,564
1,05,32,506					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,60,700	12,65,528
25,26,228					
	SECONDARY SCHOOL, SURAKHPUR		SECONDARY		
			SCHOOLS		
		**********		----------	----------
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,60,700	12,65,528	25,26,228
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			12,60,700	12,65,528	25,26,228
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, TALWANDI SALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,23,708	11,35,494	22,59,202

	**********			----------	----------	----------
	TOTAL(MH)			23,84,408	24,01,022	47,85,430
	2235	200-OTHER		0	1,57,205	1,57,205
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			0	1,57,205	1,57,205
	**********			----------	----------	----------
	TOTAL(DDO)			23,84,408	25,58,227	49,42,635
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,93,896	33,54,165	65,48,061
	SECONDARY SCHOOL, TALWARA		SECONDARY			

	SECTOR-1		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		31,93,896	33,54,165	65,48,061
		**********		----------	----------	----------
		TOTAL(DDO)		31,93,896	33,54,165	65,48,061
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,47,416	35,85,046	71,32,462
		**********		----------	----------	----------
		TOTAL(MH)		35,47,416	35,85,046	71,32,462

			2235	200-OTHER		0	75,352	75,352
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	0	75,352	75,352
		**********			----------	----------	----------
		TOTAL(DDO)			35,47,416	36,60,398	72,07,814

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,96,845	38,65,228
			**********		----------	----------
			TOTAL(MH)		40,96,845	38,65,228
			2235	200-OTHER PROGRAMMES	0	6,922
			**********		----------	----------
			TOTAL(MH)		0	6,922
	**********				----------	----------

	TOTAL(DDO)			40,96,845	38,72,150	79,68,995
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,67,438	24,43,958	50,11,396
		**********		----------	----------	----------
	TOTAL(MH)			25,67,438	24,43,958	50,11,396
		2235	200-OTHER PROGRAMMES	0	2,59,650	2,59,650
		**********		----------	----------	----------
	TOTAL(MH)			0	2,59,650	2,59,650

		**********			----------	----------	
		TOTAL(DDO)			25,67,438	27,03,608	52,71,046
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,27,868	26,37,722	53,65,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)			27,27,868	26,37,722	53,65,590

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		2235	200-OTHER	0	15,040	15,040
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		27,27,868	26,52,762	53,80,630
	**********			----------	----------	----------
	TOTAL(DDO)			27,27,868	26,52,762	53,80,630
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,85,188	17,88,216	36,73,404

	SECONDARY SCHOOL, THULIWAL	SECONDARY SCHOOLS			
		**********	TOTAL(MH)	18,85,188	17,88,216
36,73,404					
		2235	200-OTHER PROGRAMMES	22,722	0
22,722					
		**********	TOTAL(MH)	22,722	0
22,722					
		******************************	TOTAL(DDO)	19,07,910	17,88,216
36,96,126					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,40,612	26,46,292	52,86,904
	**********		----------	----------		
	TOTAL(MH)			26,40,612	26,46,292	52,86,904
	**********		----------	----------		
	TOTAL(DDO)			26,40,612	26,46,292	52,86,904
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY	26,96,802	25,79,330	52,76,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		26,96,802	25,79,330	52,76,132
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2235	200-OTHER PROGRAMMES	0	66,234	66,234
			**********		----------	----------	----------
			TOTAL(MH)		0	66,234	66,234

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			26,96,802	26,45,564	53,42,366
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,39,242	14,25,670	28,64,912
		**********		----------	----------	
		TOTAL(MH)		14,39,242	14,25,670	28,64,912
	**********			----------	----------	
	TOTAL(DDO)			14,39,242	14,25,670	28,64,912
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,15,416	17,26,294	34,41,710

	SECONDARY SCHOOL, UMAIDPUR TIBBA	SECONDARY SCHOOLS			
		**********	TOTAL(MH)	17,15,416	17,26,294
34,41,710					
		2235	200-OTHER PROGRAMMES	2,00,000	0
2,00,000					
		**********	TOTAL(MH)	2,00,000	0
2,00,000					
	******************************				
	TOTAL(DDO)			19,15,416	17,26,294
36,41,710					

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY	12,79,377	12,75,426	25,54,803	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			12,79,377	12,75,426	25,54,803
		******************************					
		TOTAL(DDO)			12,79,377	12,75,426	25,54,803

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,45,828	14,26,400	29,72,228
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,45,828	14,26,400	29,72,228
		**********		----------	----------	----------	----------
		TOTAL(DDO)			15,45,828	14,26,400	29,72,228
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,69,332	13,77,568	27,46,900

			**********	----------	----------	----------
			TOTAL(MH)		13,69,332	13,77,568
27,46,900						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				13,69,332	13,77,568
27,46,900						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,14,164	58,60,919
1,17,75,083						
			**********	----------	----------	----------
			TOTAL(MH)		59,14,164	58,60,919
1,17,75,083						
	**********			----------	----------	----------

	TOTAL(DDO)				59,14,164	58,60,919	1,17,75,083
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,45,518	19,52,618	38,98,136
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,45,518	19,52,618	38,98,136

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, WANDAR JATANA	2235	200-OTHER PROGRAMMES	0	1,71,058	1,71,058
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,45,518	21,23,676	40,69,194
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,45,518	21,23,676	40,69,194
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, ZAFFERWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	23,36,933	23,28,910	46,65,843

		**********		----------	----------	----------
		TOTAL(MH)			23,36,933	23,28,910
46,65,843						
	2235	200-OTHER			0	15,759
15,759		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			0	15,759
15,759						
		**********		----------	----------	----------
		TOTAL(DDO)			23,36,933	23,44,669
46,81,602						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,79,480	35,88,326
72,67,806						

			**********	----------	----------	----------
			TOTAL(MH)		36,79,480	35,88,326
72,67,806						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				36,79,480	35,88,326
72,67,806						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		26,69,562	25,44,882
52,14,444						
	SECONDARY SCHOOL,(GIRLS),		SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,69,562	25,44,882	52,14,444
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2235	200-OTHER PROGRAMMES	0	48,746	48,746
	(COLLEGES)						
			**********		----------	----------	----------
			TOTAL(MH)		26,69,562	25,93,628	52,63,190
		**********			----------	----------	----------
		TOTAL(DDO)			26,69,562	25,93,628	52,63,190

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,05,656	8,01,056	17,06,712
		**********	TOTAL(MH)	9,05,656	8,01,056	17,06,712
		2235	200-OTHER PROGRAMMES	0	1,02,504	1,02,504
		**********	TOTAL(MH)	0	1,02,504	1,02,504
	**********					

	TOTAL(DDO)				9,05,656	9,03,560
18,09,216						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		17,40,486	18,45,668
35,86,154						
	SECONDARY SCHOOL,JOGA(GIRLS)		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				17,40,486	18,45,668
35,86,154						
		2235	200-OTHER		0	47,951
47,951						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				0	47,951
47,951						

		**********			----------	----------	----------
		TOTAL(DDO)			17,40,486	18,93,619	36,34,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	40,16,637	2,55,352	42,71,989
		**********			----------	----------	----------

			TOTAL(MH)	40,16,637	2,55,352	42,71,989
	**********			----------	----------	----------
	TOTAL(DDO)			40,16,637	2,55,352	42,71,989
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,29,870	22,35,976	44,65,846
			TOTAL(MH)	22,29,870	22,35,976	44,65,846
	**********			----------	----------	----------
	TOTAL(DDO)			22,29,870	22,35,976	44,65,846

	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,38,631	51,88,676	1,03,27,307
	**********			----------	----------	----------
	TOTAL(MH)			51,38,631	51,88,676	1,03,27,307
	**********			----------	----------	----------
	TOTAL(DDO)			51,38,631	51,88,676	1,03,27,307
	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,19,518	39,70,363	78,89,881

			**********		----------	----------	
			TOTAL(MH)		39,19,518	39,70,363	
			**********		----------	----------	
			TOTAL(DDO)		39,19,518	39,70,363	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,35,010	25,44,524	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
		DHANOA		SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			25,35,010	25,44,524
			**********		----------	----------	----------
			TOTAL(DDO)			25,35,010	25,44,524
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,74,400	24,78,844
			**********		----------	----------	----------
			TOTAL(MH)			24,74,400	24,78,844

	**********			----------	----------	----------
	TOTAL(DDO)			24,74,400	24,78,844	49,53,244
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,02,851	10,02,851	20,05,702
		**********		----------	----------	----------
		TOTAL(MH)		10,02,851	10,02,851	20,05,702
	**********			----------	----------	----------
	TOTAL(DDO)			10,02,851	10,02,851	20,05,702
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	27,23,518	25,95,591	53,19,109

	SECONDARY SCHOOL (BOYS) GIDDERBAHA		SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)				27,23,518	25,95,591
	**********		----------	----------	----------	----------
	TOTAL(DDO)				27,23,518	25,95,591
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		40,64,447	41,24,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		40,64,447	41,24,181	81,88,628
		**********			----------	----------	----------
		TOTAL(DDO)			40,64,447	41,24,181	81,88,628
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (BOYS) MALOUT	SERNIOR 2202	109-GOVERNMENT SECONDARY	18,15,244	18,69,152	36,84,396

	MANDI HARJIRAM		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		58,79,691	59,93,333	1,18,73,024
		**********		----------	----------	----------
		TOTAL(DDO)		58,79,691	59,93,333	1,18,73,024
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,05,116	50,02,611	98,07,727
		**********		----------	----------	----------
		TOTAL(MH)		48,05,116	50,02,611	98,07,727

	**********			----------	----------	
	TOTAL(DDO)			48,05,116	50,02,611	98,07,727
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,21,760	52,31,924	1,01,53,684
		**********		----------	----------	
		TOTAL(MH)		49,21,760	52,31,924	1,01,53,684
	**********			----------	----------	
	TOTAL(DDO)			49,21,760	52,31,924	1,01,53,684
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	22,00,653	21,24,100	43,24,753

SECONDARY SCHOOL ABUL KHURANA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			22,00,653	21,24,100	43,24,753

	**********			----------	----------	----------
	TOTAL(DDO)			22,00,653	21,24,100	43,24,753
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,02,753	25,68,198	50,70,951
		**********		----------	----------	----------
		TOTAL(MH)		47,03,406	46,92,298	93,95,704
	**********			----------	----------	----------
	TOTAL(DDO)			47,03,406	46,92,298	93,95,704
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	40,32,273	31,77,834	72,10,107

	SECONDARY SCHOOL BARIWALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		40,32,273	31,77,834	72,10,107
		**********		----------	----------	
		TOTAL(DDO)		40,32,273	31,77,834	72,10,107
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	17,89,756	18,79,772	36,69,528
	SECONDARY SCHOOL BHALLIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		17,89,756	18,79,772	36,69,528

		**********			----------	----------	
		TOTAL(DDO)			17,89,756	18,79,772	36,69,528
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,55,499	15,88,088	32,43,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		16,55,499	15,88,088	

32,43,587

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

********** ---------- ----------

TOTAL(DDO) 16,55,499 15,88,088
32,43,587

PRINCIPAL,GOVERNMENT SERNIOR 2202 109-GOVERNMENT 13,90,668 14,10,312
28,00,980

SECONDARY SCHOOL DABWALI DHAB SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 30,46,167 29,98,400
60,44,567

	**********			----------	----------	
	TOTAL(DDO)			30,46,167	29,98,400	60,44,567
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,03,663	18,78,612	35,82,275
		**********		----------	----------	
		TOTAL(MH)		17,03,663	18,78,612	35,82,275
	**********			----------	----------	
	TOTAL(DDO)			17,03,663	18,78,612	35,82,275
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	21,31,736	22,07,412	43,39,148

	SECONDARY SCHOOL GHUMIARA		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,31,736	22,07,412	43,39,148
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,31,736	22,07,412	43,39,148
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	15,93,276	16,14,957	32,08,233
	SECONDARY SCHOOL GURUSAR		SECONDARY			
			SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		15,93,276	16,14,957	32,08,233
		**********			----------	----------	
		TOTAL(DDO)			15,93,276	16,14,957	32,08,233
		**********			----------	----------	
		PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	17,58,836	18,18,601	35,77,437

	SECONDARY SCHOOL HAKKUWALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		33,52,112	34,33,558	67,85,670
		**********		----------	----------	
	TOTAL(DDO)			33,52,112	34,33,558	67,85,670
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	26,99,120	26,05,496	53,04,616
	SECONDARY SCHOOL JHURAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		26,99,120	26,05,496	53,04,616

	**********			----------	----------	
	TOTAL(DDO)			26,99,120	26,05,496	53,04,616
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,50,408	12,72,017	25,22,425
		**********		----------	----------	
		TOTAL(MH)		12,50,408	12,72,017	25,22,425
	**********			----------	----------	
	TOTAL(DDO)			12,50,408	12,72,017	25,22,425
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	18,88,199	18,40,788	37,28,987

SECONDARY SCHOOL KOTLI ABLU SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			18,88,199	18,40,788	37,28,987

	**********			----------	----------	
	TOTAL(DDO)			18,88,199	18,40,788	37,28,987
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,87,006	27,07,880	53,94,886
	**********			----------	----------	
	TOTAL(MH)			45,75,205	45,48,668	91,23,873
	**********			----------	----------	
	TOTAL(DDO)			45,75,205	45,48,668	91,23,873
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	19,24,012	19,33,062	38,57,074

	SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		19,24,012	19,33,062	38,57,074
		**********		----------	----------	
	TOTAL(DDO)			19,24,012	19,33,062	38,57,074
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	17,34,628	17,43,290	34,77,918
	SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		17,34,628	17,43,290	34,77,918

	**********				----------	----------	
	TOTAL(DDO)				17,34,628	17,43,290	34,77,918
	PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS		17,96,912	17,63,874	35,60,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)		TOTAL(MH)	17,96,912	17,63,874	35,60,786
		**********		----------	----------	----------
		TOTAL(DDO)		17,96,912	17,63,874	35,60,786
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,66,774	1,05,00,787	2,15,67,561
		**********		----------	----------	----------
		TOTAL(MH)		1,28,63,686	1,22,64,661	2,51,28,347

	**********			----------	----------	
	TOTAL(DDO)			1,28,63,686	1,22,64,661	2,51,28,347
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,38,752	11,80,980	24,19,732
		**********		----------	----------	
		TOTAL(MH)		12,38,752	11,80,980	24,19,732
	**********			----------	----------	
	TOTAL(DDO)			12,38,752	11,80,980	24,19,732
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	8,80,570	8,87,678	17,68,248

SCHOOL, GHUMAN KALAN SECONDARY SCHOOLS

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TOTAL(MH)		8,80,570	8,87,678	17,68,248
2235	200-OTHER PROGRAMMES	0	45,185	45,185
**********		----------	----------	----------
TOTAL(MH)		0	45,185	45,185
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,80,570	9,32,863	18,13,433
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,64,798	13,81,330	27,46,128
		**********			----------	----------	----------
		TOTAL(MH)			13,64,798	14,26,515	27,91,313
		**********			----------	----------	----------

	TOTAL(DDO)			22,45,368	23,14,193	45,59,561
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,42,860	29,31,462	58,74,322
	**********		----------	----------	----------	----------
	TOTAL(MH)			29,42,860	29,31,462	58,74,322
	**********		----------	----------	----------	----------
	TOTAL(DDO)			29,42,860	29,31,462	58,74,322
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,16,738	14,16,016	28,32,754

		**********		----------	----------	----------
		TOTAL(MH)		14,16,738	14,16,016	28,32,754
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			14,16,738	14,16,016	28,32,754
	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,31,182	12,48,964	24,80,146
		**********		----------	----------	----------
		TOTAL(MH)		12,31,182	12,48,964	24,80,146
	**********			----------	----------	----------

TOTAL(DDO) 12,31,182 12,48,964
24,80,146

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,87,485	37,53,981	75,41,466
			**********				
			TOTAL(MH)		37,87,485	37,53,981	75,41,466

	**********			----------	----------	----------
	TOTAL(DDO)			37,87,485	37,53,981	75,41,466
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,90,054	70,79,430	1,45,69,484
	**********			----------	----------	----------
	TOTAL(MH)			74,90,054	70,79,430	1,45,69,484
		2235	200-OTHER PROGRAMMES	54,705	0	54,705
	**********			----------	----------	----------

		TOTAL(MH)		54,705	0	54,705
	**********			----------	----------	
	TOTAL(DDO)			75,44,759	70,79,430	1,46,24,189
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,11,072	65,33,010	1,30,44,082
		**********		----------	----------	
		TOTAL(MH)		65,11,072	65,33,010	1,30,44,082
	**********			----------	----------	
	TOTAL(DDO)			65,11,072	65,33,010	1,30,44,082

	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,37,764	79,50,809	1,57,88,573	
		**********		----------	----------	----------	
		TOTAL(MH)		78,37,764	79,50,809	1,57,88,573	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2235	200-OTHER	0	66,109	66,109

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY(GIRLS) SCHOOL, FAZILKA PROGRAMMES

S PUNJAB

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		0	66,109	66,109
	**********			----------	----------	----------
	TOTAL(DDO)			78,37,764	80,16,918	1,58,54,682
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,27,503	35,60,414	70,87,917
		**********		----------	----------	----------
		TOTAL(MH)		35,27,503	35,60,414	70,87,917

		2235	200-OTHER	0	90,182	90,182
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	90,182	90,182
		**********		----------	----------	----------
	TOTAL(DDO)			35,27,503	36,50,596	71,78,099
	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,18,595	37,47,883	75,66,478
		**********		----------	----------	----------

			TOTAL(MH)		38,18,595	37,47,883
75,66,478						
	**********			----------	----------	
	TOTAL(DDO)				38,18,595	37,47,883
75,66,478						
	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS		66,22,102	71,41,348
1,37,63,450						
		**********		----------	----------	
		TOTAL(MH)			66,22,102	71,41,348
1,37,63,450						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2235	200-OTHER PROGRAMMES	1,23,172	71,670	1,94,842
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			1,23,172	71,670	1,94,842
		**********			----------	----------	----------
		TOTAL(DDO)			67,45,274	72,13,018	1,39,58,292

	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,37,667	1,00,03,696	2,02,41,363
		**********		----------	----------	----------
		TOTAL(MH)		1,02,37,667	1,00,03,696	2,02,41,363
		**********		----------	----------	----------
	TOTAL(DDO)			1,02,37,667	1,00,03,696	2,02,41,363
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,44,558	74,69,474	1,47,14,032
		**********		----------	----------	----------
		TOTAL(MH)		72,44,558	74,69,474	

1,47,14,032					
	**********		----------	----------	

	TOTAL(DDO)			72,44,558	74,69,474
1,47,14,032					
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	27,75,535	28,45,524
56,21,059					
	SCHOOL SAMGOLI		SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			27,75,535	28,45,524
56,21,059					
	**********		----------	----------	

	TOTAL(DDO)			27,75,535	28,45,524
56,21,059					

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,69,966	30,88,781	61,58,747	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		30,69,966	30,88,781	61,58,747
		******************************					
		TOTAL(DDO)			30,69,966	30,88,781	61,58,747

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,56,670	26,17,884	54,74,554
		**********		TOTAL(MH)	28,56,670	26,17,884	54,74,554
		******************************		TOTAL(DDO)	28,56,670	26,17,884	54,74,554
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,40,529	57,51,382	1,16,91,911

		**********		----------	----------	----------
		TOTAL(MH)		59,40,529	57,51,382	1,16,91,911
	**********			----------	----------	----------
	TOTAL(DDO)			59,40,529	57,51,382	1,16,91,911
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,35,506	51,70,903	1,03,06,409
		**********		----------	----------	----------
		TOTAL(MH)		51,35,506	51,70,903	1,03,06,409

	******************************				------------------	----------	

	TOTAL(DDO)				51,35,506	51,70,903	
1,03,06,409							
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT		16,81,400	16,85,018	
33,66,418							
	SCHOOL AMLALA		SECONDARY				
			SCHOOLS				
		**********			------------------	----------	

		TOTAL(MH)			16,81,400	16,85,018	
33,66,418							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			16,81,400	16,85,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		31,39,274	31,32,527
		**********			----------	----------
		TOTAL(MH)			48,20,674	48,17,545
		**********			----------	----------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			16,81,400	16,85,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		31,39,274	31,32,527
		TOTAL(MH)			48,20,674	48,17,545

	TOTAL(DDO)			48,20,674	48,17,545	96,38,219
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,42,831	33,21,369	65,64,200
		**********		----------	----------	
	TOTAL(MH)			32,42,831	33,21,369	65,64,200
	**********			----------	----------	
	TOTAL(DDO)			32,42,831	33,21,369	65,64,200
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	109-GOVERNMENT SECONDARY	19,46,334	18,64,374	38,10,708

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		19,46,334	18,64,374
		**********		----------	----------
		TOTAL(DDO)		19,46,334	18,64,374
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,16,336	15,54,300
		**********		----------	----------
		TOTAL(MH)		15,16,336	15,54,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			15,16,336	15,54,300	30,70,636
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,57,590	17,70,004	35,27,594

		**********		----------	----------	----------
		TOTAL(MH)		32,73,926	33,24,304	65,98,230
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			32,73,926	33,24,304	65,98,230
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,31,760	22,87,716	45,19,476
		**********		----------	----------	----------
		TOTAL(MH)		22,31,760	22,87,716	45,19,476

	**********			----------	----------	
	TOTAL(DDO)			22,31,760	22,87,716	45,19,476
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,78,045	33,23,465	66,01,510
		**********		----------	----------	
		TOTAL(MH)		32,78,045	33,23,465	66,01,510
	**********			----------	----------	
	TOTAL(DDO)			32,78,045	33,23,465	66,01,510
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	109-GOVERNMENT SECONDARY	29,93,447	28,51,987	58,45,434

SCHOOLS

		**********			----------	----------
		TOTAL(MH)			29,93,447	28,51,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			29,93,447	28,51,987	58,45,434

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,48,262	22,87,186	45,35,448
	**********			----------	----------	----------
	TOTAL(MH)			52,41,709	51,39,173	1,03,80,882
	**********			----------	----------	----------
	TOTAL(DDO)			52,41,709	51,39,173	1,03,80,882
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY	0	71,89,440	71,89,440

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		0	71,89,440	71,89,440
		**********		----------	----------	----------
		TOTAL(DDO)		0	71,89,440	71,89,440
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,79,032	24,13,036	47,92,068
		**********		----------	----------	----------
		TOTAL(MH)		23,79,032	24,13,036	47,92,068

	**********				----------	----------	
	TOTAL(DDO)				23,79,032	24,13,036	47,92,068
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,88,982	28,43,974	56,32,956
		**********			----------	----------	
		TOTAL(MH)			27,88,982	28,43,974	56,32,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,88,982	28,43,974	56,32,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,46,736	18,37,880	37,84,616
		**********			----------	----------	----------
		TOTAL(MH)			47,35,718	46,81,854	94,17,572

	**********			----------	----------	
	TOTAL(DDO)			47,35,718	46,81,854	94,17,572
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,06,544	17,69,756	35,76,300
		**********		----------	----------	
		TOTAL(MH)		18,06,544	17,69,756	35,76,300
	**********			----------	----------	
	TOTAL(DDO)			18,06,544	17,69,756	35,76,300
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	109-GOVERNMENT SECONDARY	41,58,156	41,78,674	83,36,830

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		41,58,156	41,78,674
		**********		----------	----------
		TOTAL(DDO)		41,58,156	41,78,674
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,41,874	36,54,820
		**********		----------	----------
		TOTAL(MH)		36,41,874	36,54,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			36,41,874	36,54,820	72,96,694
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	109-GOVERNMENT SECONDARY	31,39,420	31,51,050	62,90,470

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		67,81,294	68,05,870	1,35,87,164
		**********		----------	----------	----------
		TOTAL(DDO)		67,81,294	68,05,870	1,35,87,164
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,67,970	36,86,640	73,54,610
		**********		----------	----------	----------
		TOTAL(MH)		36,67,970	36,86,640	73,54,610

	**********			----------	----------	
	TOTAL(DDO)			36,67,970	36,86,640	73,54,610
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES	0	25,259	25,259
	**********			----------	----------	
	TOTAL(MH)			0	25,259	25,259
	**********			----------	----------	
	TOTAL(DDO)			0	25,259	25,259
	PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,08,245	15,00,884	31,09,129

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		TOTAL(MH)			16,08,245	15,00,884	31,09,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			16,08,245	15,00,884	31,09,129
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,49,912	43,48,887	85,98,799
	**********		----------	----------	----------	----------
	TOTAL(MH)			58,58,157	58,49,771	1,17,07,928
	**********		----------	----------	----------	----------
	TOTAL(DDO)			58,58,157	58,49,771	1,17,07,928
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,58,434	21,08,126	39,66,560

		**********		----------	----------	----------
		TOTAL(MH)		18,58,434	21,08,126	39,66,560
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			18,58,434	21,08,126	39,66,560
	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	36,37,242	37,02,110	73,39,352
	MAUR MANDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		36,37,242	37,02,110	73,39,352
		**********		----------	----------	----------

	TOTAL(DDO)				36,37,242	37,02,110	73,39,352
	PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES		0	2,52,486	2,52,486
		**********		----------	----------		----------
	TOTAL(MH)				0	2,52,486	2,52,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	2,52,486	2,52,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,80,540	14,72,582	30,53,122
		**********			----------	----------	----------
		TOTAL(MH)			15,80,540	17,25,068	33,05,608
		**********			----------	----------	----------
		TOTAL(DDO)			15,80,540	17,25,068	33,05,608

	PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	0	1,71,647	1,71,647
		**********		----------	----------	----------
		TOTAL(MH)		0	1,71,647	1,71,647
		**********		----------	----------	----------
	TOTAL(DDO)			0	1,71,647	1,71,647
	PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,54,998	15,69,138	31,24,136
		**********		----------	----------	----------

			TOTAL(MH)		15,54,998	15,69,138
31,24,136						
	**********				----------	----------

	TOTAL(DDO)				15,54,998	15,69,138
31,24,136						
	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		17,97,034	17,27,641
35,24,675						
	RANDHAWA		SECONDARY			
	SCHOOLS					
	**********				----------	----------

	TOTAL(MH)				17,97,034	17,27,641
35,24,675						
	**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,97,034	17,27,641	35,24,675
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,35,740	5,35,740	10,71,480
			**********		23,32,774	22,63,381	45,96,155
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			23,32,774	22,63,381	45,96,155
	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,14,228	14,28,712	28,42,940
		**********		----------	----------	
		TOTAL(MH)		14,14,228	14,28,712	28,42,940
	**********			----------	----------	
	TOTAL(DDO)			14,14,228	14,28,712	28,42,940
	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY	10,43,846	10,48,106	20,91,952

SCHOOLS

		**********			
		TOTAL(MH)		10,43,846	10,48,106
20,91,952					
		**********			
		TOTAL(DDO)		10,43,846	10,48,106
20,91,952					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	21,18,264	21,85,267
43,03,531					
	SCHOOL (B), RAIKOT		SECONDARY		
			SCHOOLS		
		**********			
		TOTAL(MH)		21,18,264	21,85,267
43,03,531					

			2235	200-OTHER	81,165	40,909	1,22,074
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		81,165	40,909	1,22,074
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
	TOTAL(DDO)			21,99,429	22,26,176	44,25,605
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,02,274	17,51,124	35,53,398
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,83,439	17,92,033	36,75,472
	**********		----------	----------	----------	----------
	TOTAL(DDO)			40,01,703	39,77,300	79,79,003
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT	12,94,705	12,38,124	25,32,829

	SCHOOL, BHUTTAL KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		12,94,705	12,38,124	25,32,829
		**********		----------	----------	
		TOTAL(DDO)		12,94,705	12,38,124	25,32,829
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	20,19,858	20,47,892	40,67,750
	SCHOOL, CHAK SAIDO KE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		20,19,858	20,47,892	40,67,750

		2235	200-OTHER		0	70,207
70,207						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	70,207
70,207						
		**********		----------	----------	

	TOTAL(DDO)				20,19,858	21,18,099
41,37,957						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,14,734	23,29,357	47,44,091
		**********		TOTAL(MH)	24,14,734	23,29,357	47,44,091
		******************************		TOTAL(DDO)	24,14,734	23,29,357	47,44,091
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,85,028	31,09,883	61,94,911

		**********		----------	----------	----------
		TOTAL(MH)		30,85,028	31,09,883	61,94,911
		2235	200-OTHER PROGRAMMES	12,759	21,610	34,369
		**********		----------	----------	----------
		TOTAL(MH)		12,759	21,610	34,369
		**********		----------	----------	----------
		TOTAL(DDO)		30,97,787	31,31,493	62,29,280
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	0	18,023	18,023

		**********		----------	----------	----------
		TOTAL(MH)		0	18,023	18,023
		**********		----------	----------	----------
		TOTAL(DDO)		0	18,023	18,023
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,84,890	19,09,266	38,94,156
		**********		----------	----------	----------
		TOTAL(MH)		19,84,890	19,09,266	38,94,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,84,890	19,09,266	38,94,156
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,20,067	25,15,896	50,35,963

		**********		----------	----------	----------
		TOTAL(MH)		45,04,957	44,25,162	89,30,119
		**********		----------	----------	----------
		TOTAL(DDO)		45,04,957	44,25,162	89,30,119
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,64,684	11,96,857	23,61,541
		**********		----------	----------	----------
		TOTAL(MH)		11,64,684	11,96,857	23,61,541
		**********		----------	----------	----------

	TOTAL(DDO)				11,64,684	11,96,857
23,61,541						
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT		29,86,784	29,31,040
59,17,824						
	SCHOOL, MEHLAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				29,86,784	29,31,040
59,17,824						
		2235	200-OTHER		0	12,500
12,500						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				0	12,500
12,500						

		**********			----------	----------
		TOTAL(DDO)			29,86,784	29,43,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,55,506	24,75,000	49,30,506
		**********			----------	----------	

		TOTAL(MH)		24,55,506	24,75,000
49,30,506					
	2235	200-OTHER		0	1,60,063
1,60,063					
		PROGRAMMES			
		**********	----------	----------	

		TOTAL(MH)		0	1,60,063
1,60,063					
		******************************	----------	----------	

		TOTAL(DDO)		24,55,506	26,35,063
50,90,569					
	2202	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	109-GOVERNMENT SECONDARY SCHOOLS	46,19,030	46,63,652
92,82,682					

		**********		----------	----------
		TOTAL(MH)		46,19,030	46,63,652
92,82,682					
		**********		----------	----------
		TOTAL(DDO)		46,19,030	46,63,652
92,82,682					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	13,67,255	13,76,485
27,43,740					
	SCHOOL, RATOL ROHI		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		13,67,255	13,76,485
27,43,740					
		**********		----------	----------

	TOTAL(DDO)			13,67,255	13,76,485	27,43,740
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,00,930	12,71,108	25,72,038
		**********		----------	----------	----------
	TOTAL(MH)			13,00,930	12,71,108	25,72,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		13,00,930	12,71,108	25,72,038
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	6,74,256	6,79,586
		SCHOOL, SARHALI		SECONDARY		13,53,842
				SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		19,75,186	19,50,694	39,25,880
		**********		----------	----------	----------
		TOTAL(DDO)		19,75,186	19,50,694	

39,25,880						
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,43,243	27,69,524	53,12,767
		**********	TOTAL(MH)	25,43,243	27,69,524	53,12,767
		2235	200-OTHER PROGRAMMES	0	11,000	11,000
		**********	TOTAL(MH)	0	11,000	11,000

	**********		----------	----------	
	TOTAL(DDO)		25,43,243	27,80,524	53,23,767
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	26,39,141	26,61,946	53,01,087
	**********		----------	----------	
	TOTAL(MH)		26,39,141	26,61,946	53,01,087
		2235 200-OTHER PROGRAMMES	0	37,000	37,000
	**********		----------	----------	
	TOTAL(MH)		0	37,000	37,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			26,39,141	26,98,946	53,38,087
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY	14,83,672	15,43,857	30,27,529

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		14,83,672	15,80,857	30,64,529
		**********		----------	----------	----------
		TOTAL(DDO)		41,22,813	42,42,803	83,65,616
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	2,00,000	12,12,627	14,12,627
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	12,12,627	14,12,627

	**********		----------	----------	
	TOTAL(DDO)		2,00,000	12,12,627	14,12,627
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	34,39,038	36,78,124	71,17,162
	**********		----------	----------	
	TOTAL(MH)		34,39,038	36,78,124	71,17,162
	**********		----------	----------	
	TOTAL(DDO)		34,39,038	36,78,124	71,17,162
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202 109-GOVERNMENT SECONDARY	18,34,285	18,33,194	36,67,479

SCHOOLS

**********		----------	----------
TOTAL(MH)		18,34,285	18,33,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	(COLLEGES)						

	TOTAL(DDO)			18,34,285	18,33,194
36,67,479					
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,44,874	38,89,218
77,34,092					
----------	**********		----------	----------	----------
	TOTAL(MH)			56,79,159	57,22,412
1,14,01,571					
----------	**********		----------	----------	----------
	TOTAL(DDO)			56,79,159	57,22,412
1,14,01,571					
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	109-GOVERNMENT SECONDARY	21,10,627	21,29,121
42,39,748					

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		21,10,627	21,29,121
		**********		----------	----------	----------
			TOTAL(DDO)		21,10,627	21,29,121
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS		46,79,328	48,23,038
		**********		----------	----------	----------
			TOTAL(MH)		46,79,328	48,23,038

	**********			----------	----------	
	TOTAL(DDO)			46,79,328	48,23,038	95,02,366
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) 2202	109-GOVERNMENT SECONDARY SCHOOLS		33,91,084	33,81,842	67,72,926
		**********		----------	----------	
		TOTAL(MH)		33,91,084	33,81,842	67,72,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********		----------	----------	
		TOTAL(DDO)		33,91,084	33,81,842	67,72,926
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,91,874	16,11,270 32,03,144
		**********		----------	----------	
		TOTAL(MH)		49,82,958	49,93,112	99,76,070

	**********		----------	----------	
	TOTAL(DDO)		49,82,958	49,93,112	99,76,070
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) 2202	109-GOVERNMENT SECONDARY SCHOOLS	49,40,111	49,64,566	99,04,677
	**********		----------	----------	
	TOTAL(MH)		49,40,111	49,64,566	99,04,677
	**********		----------	----------	
	TOTAL(DDO)		49,40,111	49,64,566	99,04,677
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) 2202	109-GOVERNMENT SECONDARY	77,63,648	77,85,835	1,55,49,483

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		77,63,648	77,85,835
		**********		----------	----------
		TOTAL(DDO)		77,63,648	77,85,835
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,69,826	23,91,068
		**********		----------	----------
		TOTAL(MH)		23,69,826	23,91,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			23,69,826	23,91,068	47,60,894
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	109-GOVERNMENT SECONDARY	18,34,840	18,65,557	37,00,397

			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)		42,04,666	42,56,625
		**********		----------	----------	----------
			TOTAL(DDO)		42,04,666	42,56,625
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,91,016	38,24,666
		**********		----------	----------	----------
			TOTAL(MH)		37,91,016	38,24,666

	**********		----------	----------	
	TOTAL(DDO)		37,91,016	38,24,666	76,15,682
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202 109-GOVERNMENT SECONDARY SCHOOLS	26,19,454	26,67,792	52,87,246
	**********		----------	----------	
	TOTAL(MH)		26,19,454	26,67,792	52,87,246
	**********		----------	----------	
	TOTAL(DDO)		26,19,454	26,67,792	52,87,246
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202 109-GOVERNMENT SECONDARY	37,64,336	40,97,382	78,61,718

SCHOOLS

********** ---------- ----------

TOTAL(MH) 37,64,336 40,97,382
78,61,718

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)		37,64,336	40,97,382	78,61,718
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	19,65,263	19,68,531	39,33,794
	**********		----------	----------	----------
	TOTAL(MH)		57,29,599	60,65,913	1,17,95,512
	**********		----------	----------	----------
	TOTAL(DDO)		57,29,599	60,65,913	1,17,95,512
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202 109-GOVERNMENT SECONDARY	21,00,616	21,15,110	42,15,726

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		21,00,616	21,15,110	42,15,726
		**********		----------	----------	----------
		TOTAL(DDO)		21,00,616	21,15,110	42,15,726
	PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,40,683	6,57,534	13,98,217
		**********		----------	----------	----------
		TOTAL(MH)		7,40,683	6,57,534	13,98,217

	**********				----------	----------	
	TOTAL(DDO)				7,40,683	6,57,534	13,98,217
	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,49,572	42,85,053	84,34,625
		**********			----------	----------	
		TOTAL(MH)			41,49,572	42,85,053	84,34,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	200-OTHER PROGRAMMES	0	1,44,928	1,44,928
		**********		TOTAL(MH)	41,49,572	44,29,981	85,79,553
		**********		TOTAL(DDO)	41,49,572	44,29,981	85,79,553
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202		109-GOVERNMENT SECONDARY SCHOOLS	14,34,364	14,51,548	28,85,912

		**********		----------	----------	----------
		TOTAL(MH)		14,34,364	14,51,548	28,85,912
	**********			----------	----------	----------
	TOTAL(DDO)			14,34,364	14,51,548	28,85,912
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,33,190	20,04,543	44,37,733
		**********		----------	----------	----------
		TOTAL(MH)		24,33,190	20,04,543	44,37,733
	**********			----------	----------	----------

	TOTAL(DDO)			24,33,190	20,04,543	44,37,733
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,95,522	18,97,510	37,93,032
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,95,522	18,97,510	37,93,032
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,95,522	18,97,510	37,93,032
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY	14,80,922	14,42,000	29,22,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,80,922	14,42,000	29,22,922
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		(COLLEGES)					

		**********		----------	----------	----------
		TOTAL(MH)		0	2,00,000	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		14,80,922	16,42,000	31,22,922
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	24,70,390	24,82,597	49,52,987
	NURPUR SETHAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		24,70,390	24,82,597	49,52,987
		2235	200-OTHER	0	99,104	99,104
			PROGRAMMES			

		**********	----------	----------	----------	----------
		TOTAL(MH)		0	99,104	99,104
		**********	----------	----------	----------	----------
	**********		----------	----------	----------	----------
	TOTAL(DDO)			24,70,390	25,81,701	50,52,091
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,75,720	29,60,938	59,36,658
		**********	----------	----------	----------	----------
		TOTAL(MH)		29,75,720	29,60,938	59,36,658
	**********		----------	----------	----------	----------

	TOTAL(DDO)			29,75,720	29,60,938	59,36,658
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 AUR		109-GOVERNMENT SECONDARY	12,82,634	13,25,317	26,07,951

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********				
		TOTAL(MH)			12,82,634	13,25,317	26,07,951

		**********		----------	----------	----------
		TOTAL(DDO)			12,82,634	13,25,317
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,61,401	30,79,990
		**********		----------	----------	----------
		TOTAL(MH)			30,61,401	30,79,990
		**********		----------	----------	----------
		TOTAL(DDO)			30,61,401	30,79,990

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,56,688	11,48,116
23,04,804					
		**********	----------	----------	

		TOTAL(MH)		11,56,688	11,48,116
23,04,804					
		**********	----------	----------	

	TOTAL(DDO)			11,56,688	11,48,116
23,04,804					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,74,303	28,60,028
59,34,331					
		**********	----------	----------	

		TOTAL(MH)		30,74,303	28,60,028

							59,34,331
		2235	200-OTHER		0	69,077	69,077
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	69,077	69,077
		**********		----------	----------	----------	----------
		TOTAL(DDO)			30,74,303	29,29,105	60,03,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,78,544 | 9,57,240 | 20,35,784

****

TOTAL(MH) | 10,78,544 | 9,57,240 | 20,35,784

2235 | 200-OTHER PROGRAMMES | 0 | 15,478 | 15,478

****

TOTAL(MH) | 0 | 15,478 | 15,478

	**********		----------	----------	
	TOTAL(DDO)		10,78,544	9,72,718	20,51,262
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 CHAK FATEH SINGH WALA	109-GOVERNMENT SECONDARY SCHOOLS	18,71,144	18,73,132	37,44,276
	**********		----------	----------	
	TOTAL(MH)		18,71,144	18,73,132	37,44,276
	**********		----------	----------	
	TOTAL(DDO)		18,71,144	18,73,132	37,44,276
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	20,99,710	20,24,292	

41,24,002

CHURIWALA DHANA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 20,99,710 20,24,292

41,24,002

********** ---------- ----------

TOTAL(DDO) 20,99,710 20,24,292

41,24,002

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 17,18,102 17,32,364

34,50,466

DHAPALI SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 17,18,102 17,32,364

34,50,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			17,18,102	17,32,364	34,50,466
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	9,03,604	9,14,999	18,18,603

	DIALPURA BHAI KA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		26,21,706	26,47,363	52,69,069
		**********		----------	----------	
		TOTAL(DDO)		26,21,706	26,47,363	52,69,069
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	16,31,342	16,85,205	33,16,547
	DUNERA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		16,31,342	16,85,205	33,16,547

	**********		----------	----------	
	TOTAL(DDO)		16,31,342	16,85,205	
33,16,547					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14,49,830	14,76,150	
29,25,980					
	FEROZE SHAH	SECONDARY			
		SCHOOLS			
		*********	----------	----------	
		TOTAL(MH)	14,49,830	14,76,150	
29,25,980					
	**********		----------	----------	
	TOTAL(DDO)		14,49,830	14,76,150	
29,25,980					

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,42,404	27,60,387	51,02,791	
	**********		TOTAL(MH)	23,42,404	27,60,387	51,02,791	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			23,42,404	27,60,387	51,02,791

S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,58,554	24,23,119	47,81,673
		**********		----------	----------	----------	----------
		TOTAL(MH)			47,00,958	51,83,506	98,84,464
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,00,958	51,83,506	98,84,464
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	16,97,572	17,41,538	

34,39,110					
	KADIANA KALAN		SECONDARY		
			SCHOOLS		
		**********	----------	----------	

		TOTAL(MH)		16,97,572	17,41,538
34,39,110					
		**********	----------	----------	

		TOTAL(DDO)		16,97,572	17,41,538
34,39,110					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	18,45,654	17,58,340
36,03,994					
	KAHMA		SECONDARY		
			SCHOOLS		
		**********	----------	----------	

		TOTAL(MH)		18,45,654	17,58,340
36,03,994					

**********					----------	----------
	TOTAL(DDO)				18,45,654	17,58,340
36,03,994						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT		37,99,545	38,02,556
76,02,101						
	KHAI PHAMEKI		SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		37,99,545	38,02,556
76,02,101						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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	TOTAL(DDO)		63,50,085	63,82,290	1,27,32,375
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHIRAN WALI	109-GOVERNMENT SECONDARY SCHOOLS	22,83,331	22,97,733	45,81,064
		**********	----------	----------	
		TOTAL(MH)	22,83,331	22,97,733	45,81,064
	**********		----------	----------	
	TOTAL(DDO)		22,83,331	22,97,733	45,81,064

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,35,142	18,77,443	36,12,585
		**********		----------	----------	----------
		TOTAL(MH)		17,35,142	18,77,443	36,12,585
		**********		----------	----------	----------
	TOTAL(DDO)			17,35,142	18,77,443	36,12,585
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,84,076	13,11,152	25,95,228
		**********		----------	----------	----------
		TOTAL(MH)		12,84,076	13,11,152	25,95,228

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL (COLLEGES)	2235	200-OTHER PROGRAMMES	0	22,750	22,750
		**********		TOTAL(MH)	0	22,750	22,750

	**********		----------	----------	
	TOTAL(DDO)		12,84,076	13,33,902	26,17,978
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	25,54,310	26,43,575	51,97,885
	MAHMU JOYIA	SECONDARY			
		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		25,54,310	26,43,575	51,97,885
	2235	200-OTHER	0	10,829	10,829
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		0	10,829	10,829

	**********		----------	----------	
	TOTAL(DDO)		25,54,310	26,54,404	52,08,714
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,19,838	31,40,843	61,60,681
	MEGHA RAI	SECONDARY			
		SCHOOLS			
		**********	----------	----------	
		TOTAL(MH)	30,19,838	31,40,843	61,60,681
	**********		----------	----------	
	TOTAL(DDO)		30,19,838	31,40,843	61,60,681

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,00,719	4,02,707	8,03,426
		**********		----------	----------	----------	
		TOTAL(MH)			4,00,719	4,02,707	8,03,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			4,00,719	4,02,707	8,03,426

S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PAJJODEOTA SOOS	109-GOVERNMENT SECONDARY SCHOOLS	13,74,568	15,02,528	28,77,096	
	**********	**********	----------	----------	----------	
		TOTAL(MH)	17,75,287	19,05,235	36,80,522	
	**********	**********	----------	----------	----------	
	TOTAL(DDO)		17,75,287	19,05,235	36,80,522	

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,73,597	17,02,510	35,76,107
		**********		----------	----------	----------
		TOTAL(MH)		18,73,597	17,02,510	35,76,107
		**********		----------	----------	----------
	TOTAL(DDO)			18,73,597	17,02,510	35,76,107
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,45,244	30,22,466	60,67,710
		**********		----------	----------	----------
		TOTAL(MH)		30,45,244	30,22,466	60,67,710

	**********				----------	----------	----------
	TOTAL(DDO)				30,45,244	30,22,466	60,67,710
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,61,576	27,98,672	55,60,248
			**********		----------	----------	----------
			TOTAL(MH)		27,61,576	27,98,672	55,60,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		27,61,576	27,98,672	55,60,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	38,39,950	37,12,008	75,51,958
	SAYAD WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		66,01,526	65,10,680	1,31,12,206

	**********		----------	----------	
	TOTAL(DDO)		66,01,526	65,10,680	1,31,12,206
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO	109-GOVERNMENT SECONDARY SCHOOLS	29,31,738	28,65,691	57,97,429
	**********		----------	----------	
	TOTAL(MH)		29,31,738	28,65,691	57,97,429
	**********		----------	----------	
	TOTAL(DDO)		29,31,738	28,65,691	57,97,429

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,58,517	39,54,605	77,13,122
		**********		----------	----------	----------
		TOTAL(MH)		37,58,517	39,54,605	77,13,122
		2235	200-OTHER PROGRAMMES	0	1,44,143	1,44,143
		**********		----------	----------	----------
		TOTAL(MH)		0	1,44,143	1,44,143
		**********		----------	----------	----------
	TOTAL(DDO)			37,58,517	40,98,748	78,57,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,58,658	11,63,424	23,22,082
		**********			11,58,658	13,07,567	24,66,225
		TOTAL(MH)					

	**********		----------	----------	
	TOTAL(DDO)		49,17,175	52,62,172	1,01,79,347
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VALOOR	109-GOVERNMENT SECONDARY SCHOOLS	12,76,554	12,76,554	25,53,108
	**********		----------	----------	
	TOTAL(MH)		12,76,554	12,76,554	25,53,108
	**********		----------	----------	
	TOTAL(DDO)		12,76,554	12,76,554	25,53,108
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VEROKE	109-GOVERNMENT SECONDARY	26,27,826	26,43,648	52,71,474

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			26,27,826	26,43,648	52,71,474
2235	200-OTHER		0	1,68,398	1,68,398

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			0	1,68,398	1,68,398
**********			----------	----------	----------
TOTAL(DDO)			26,27,826	28,12,046	54,39,872
PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	15,50,452	15,91,166	31,41,618

SCHOOL,BHAI RUPA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 15,50,452 15,91,166
31,41,618

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----

(COLLEGES)						
31,41,618	TOTAL(DDO)			15,50,452	15,91,166	
33,82,492	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,84,004	16,98,488	
----------		**********	----------	----------	----------	
65,24,110		TOTAL(MH)		32,34,456	32,89,654	
----------	**********		----------	----------	----------	
65,24,110	TOTAL(DDO)			32,34,456	32,89,654	
39,65,760	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	19,74,240	19,91,520	

	SCHOOL,MANDI KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		19,74,240	19,91,520	39,65,760
		**********		----------	----------	
		TOTAL(DDO)		19,74,240	19,91,520	39,65,760
	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	7,50,054	7,52,042	15,02,096
	SCHOOL,RAMSARA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		7,50,054	7,52,042	15,02,096

	**********				----------	----------	----------
	TOTAL(DDO)				7,50,054	7,52,042	15,02,096
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		33,53,538	33,87,894	67,41,432
	**********				----------	----------	----------
	TOTAL(MH)				33,53,538	33,87,894	67,41,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			33,53,538	33,87,894	67,41,432
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		15,26,756	15,36,043	30,62,799
		**********					
		TOTAL(MH)			48,80,294	49,23,937	98,04,231

	**********		----------	----------	----------
	TOTAL(DDO)			48,80,294	49,23,937
98,04,231					
	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,90,480	21,14,342
42,04,822					
	**********		----------	----------	----------
	TOTAL(MH)			20,90,480	21,14,342
42,04,822					
		2235	200-OTHER PROGRAMMES	0	26,310
26,310					
	**********		----------	----------	----------
	TOTAL(MH)			0	26,310
26,310					

	**********			----------	----------	----------
	TOTAL(DDO)			20,90,480	21,40,652	42,31,132
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,81,636	13,54,536	28,36,172
	**********			----------	----------	----------
	TOTAL(MH)			14,81,636	13,54,536	28,36,172
	2235	200-OTHER PROGRAMMES		8,600	2,01,221	2,09,821
	**********			----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,600	2,01,221	2,09,821
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			14,90,236	15,55,757	30,45,993

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,19,740	71,33,565	1,43,53,305
		**********		----------	----------	----------
		TOTAL(MH)		72,28,340	73,34,786	1,45,63,126
		2235	200-OTHER PROGRAMMES	0	56,138	56,138
		**********		----------	----------	----------
		TOTAL(MH)		0	56,138	56,138
	******************************			----------	----------	----------
	TOTAL(DDO)			87,09,976	87,45,460	1,74,55,436

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,37,327	10,67,474	21,04,801
	**********		----------	----------	----------	
	TOTAL(MH)			10,37,327	10,67,474	21,04,801
	**********		----------	----------	----------	
	TOTAL(DDO)			10,37,327	10,67,474	21,04,801
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,15,236	18,55,557	36,70,793

		**********			----------	----------
		TOTAL(MH)			18,15,236	18,55,557
		**********			----------	----------
		TOTAL(DDO)			18,15,236	18,55,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY	15,13,278	15,44,731	30,58,009

S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			15,13,278	15,44,731
30,58,009						
		**********		----------	----------	----------
		TOTAL(DDO)			15,13,278	15,44,731
30,58,009						
	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,69,247	35,98,692
71,67,939						
		**********		----------	----------	----------
		TOTAL(MH)			35,69,247	35,98,692
71,67,939						

		2235	200-OTHER	0	2,00,823
2,00,823					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	2,00,823
2,00,823					
	**********			----------	----------

	TOTAL(DDO)			35,69,247	37,99,515
73,68,762					
	PRINCIPAL,GOVT. SR.SEC. SCHOOL ,	2202	109-GOVERNMENT	16,49,392	16,97,677
33,47,069					
	JALAL		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		16,49,392	16,97,677

33,47,069

2235	200-OTHER		0	11,791	11,791
	PROGRAMMES				
**********		----------	----------		
TOTAL(MH)			0	11,791	11,791
**********		----------	----------		
TOTAL(DDO)			16,49,392	17,09,468	33,58,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,03,815	16,82,197	33,86,012
		**********			17,03,815	16,93,988	33,97,803
		**********			33,53,207	33,91,665	67,44,872
		PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY	25,98,834	25,94,743	51,93,577

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			25,98,834	25,94,743	51,93,577
2235	200-OTHER		28,833	0	28,833

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			28,833	0	28,833
**********			----------	----------	----------
TOTAL(DDO)			26,27,667	25,94,743	52,22,410
PRINCIPAL,GOVT.	2202	109-GOVERNMENT	17,76,878	17,84,546	

35,61,424					
	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		17,76,878	17,84,546
35,61,424					
		2235	200-OTHER	0	33,484
33,484					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	33,484
33,484					
		**********		----------	----------

	TOTAL(DDO)			17,76,878	18,18,030
35,94,908					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,08,876	13,13,352	26,22,228
			**********		13,08,876	13,13,352	26,22,228
		TOTAL(MH)					
		**********					

	TOTAL(DDO)			13,08,876	13,13,352	26,22,228
	PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,11,903	50,50,435	1,00,62,338
	**********		----------	----------	----------	----------
	TOTAL(MH)			50,11,903	50,50,435	1,00,62,338
	**********		----------	----------	----------	----------
	TOTAL(DDO)			50,11,903	50,50,435	1,00,62,338
	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,85,564	27,17,799	54,03,363

		**********		----------	----------	----------
		TOTAL(MH)		26,85,564	27,17,799	54,03,363
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			26,85,564	27,17,799	54,03,363
	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,93,317	91,28,047	1,83,21,364
		**********		----------	----------	----------
		TOTAL(MH)		91,93,317	91,28,047	1,83,21,364

		**********			----------	----------	
		TOTAL(DDO)			91,93,317	91,28,047	1,83,21,364
		PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,50,479	37,57,599	78,08,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		40,50,479	37,57,599	78,08,078

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2235	200-OTHER PROGRAMMES	0	1,81,578	1,81,578
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,81,578	1,81,578
		**********		----------	----------	----------	----------
		TOTAL(DDO)			40,50,479	39,39,177	79,89,656
		PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,59,832	10,70,056	21,29,888

			**********		----------	----------
			TOTAL(MH)		10,59,832	10,70,056
		**********			----------	----------
		TOTAL(DDO)			10,59,832	10,70,056
	PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		67,48,054	63,01,076
			**********		----------	----------
			TOTAL(MH)		67,48,054	63,01,076
		**********			----------	----------

	TOTAL(DDO)			67,48,054	63,01,076	1,30,49,130
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,92,559	28,04,683	55,97,242
		**********		----------	----------	----------
	TOTAL(MH)			27,92,559	28,04,683	55,97,242
		**********		----------	----------	----------
	TOTAL(DDO)			27,92,559	28,04,683	55,97,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,98,464	31,25,256	60,23,720
		**********		----------	----------	----------	----------
		TOTAL(MH)			28,98,464	31,25,256	60,23,720
		**********		----------	----------	----------	----------
		TOTAL(DDO)			28,98,464	31,25,256	60,23,720
		PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,61,850	25,70,104	

51,31,954

SCHOOL,TAHLI WALA BODLA SECONDARY

SCHOOLS

********** ---------- ----------

51,31,954

TOTAL(MH) 25,61,850 25,70,104

********** ---------- ----------

51,31,954

TOTAL(DDO) 25,61,850 25,70,104

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202 109-GOVERNMENT 13,50,892 14,31,944

27,82,836

SARHALA MUNDIAN SECONDARY

SCHOOLS

********** ---------- ----------

27,82,836

TOTAL(MH) 13,50,892 14,31,944

27,82,836

	**********			----------	----------	----------
	TOTAL(DDO)			13,50,892	14,31,944	27,82,836
	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,36,080	24,53,793	47,89,873
	**********			----------	----------	----------
	TOTAL(MH)			23,36,080	24,53,793	47,89,873
		2235	200-OTHER PROGRAMMES	0	1,18,661	1,18,661
	**********			----------	----------	----------

		TOTAL(MH)			0	1,18,661	1,18,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			23,36,080	25,72,454	49,08,534

	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,61,694	19,20,906	37,82,600
		**********		----------	----------	----------
		TOTAL(MH)		18,61,694	20,39,567	39,01,261
		2235	200-OTHER PROGRAMMES	0	20,456	20,456
		**********		----------	----------	----------
		TOTAL(MH)		0	20,456	20,456
	******************************			----------	----------	----------
	TOTAL(DDO)			41,97,774	45,13,816	87,11,590

	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,58,294	44,47,837	88,06,131
		**********		----------	----------	----------
		TOTAL(MH)		43,58,294	44,47,837	88,06,131
		2235	200-OTHER PROGRAMMES	0	3,97,807	3,97,807
		**********		----------	----------	----------
		TOTAL(MH)		0	3,97,807	3,97,807
	**********			----------	----------	----------

		TOTAL(DDO)				43,58,294	48,45,644
92,03,938							
		PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	109-GOVERNMENT		31,23,960	31,46,860
62,70,820							
		DHANDARI KHURD		SECONDARY			
				SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			31,23,960	31,46,860	62,70,820

(COLLEGES)

	**********		----------	----------	----------
	TOTAL(DDO)			31,23,960	31,46,860
62,70,820					
	PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT	40,64,720	40,68,956
81,33,676					
	SCHOOL,KHUIAN SARWAR		SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)			71,88,680	72,15,816
1,44,04,496					
		2235	200-OTHER	0	93,706
93,706					

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	93,706	93,706
		**********		----------	----------	----------
		TOTAL(DDO)		71,88,680	73,09,522	1,44,98,202
	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,13,252	32,43,565	69,56,817
		**********		----------	----------	----------
		TOTAL(MH)		37,13,252	32,43,565	69,56,817

	******************************				------------------	----------	----------
	TOTAL(DDO)				37,13,252	32,43,565	69,56,817
	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		25,12,464	25,27,446	50,39,910
		**********			------------------	----------	----------
		TOTAL(MH)			25,12,464	25,27,446	50,39,910
		2235	200-OTHER		0	14,500	14,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,500	14,500
		**********			----------	----------	----------
		TOTAL(DDO)			25,12,464	25,41,946	50,54,410
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,09,361	21,27,314	41,36,675

			**********		----------	----------
			TOTAL(MH)		20,09,361	21,27,314
41,36,675						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				20,09,361	21,27,314
41,36,675						
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES		0	31,679
31,679						
			**********		----------	----------
			TOTAL(MH)		0	31,679
31,679						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				0	31,679
31,679						

	PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,73,696	26,89,742	53,63,438
	**********			----------	----------	----------
	TOTAL(MH)			26,73,696	26,89,742	53,63,438
	**********			----------	----------	----------
	TOTAL(DDO)			26,73,696	26,89,742	53,63,438
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,45,472	17,47,460	34,92,932
	**********			----------	----------	----------

			TOTAL(MH)		17,45,472	17,47,460	34,92,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	2,00,000	2,00,000

	**********		----------	----------	----------
	TOTAL(DDO)			17,45,472	19,47,460
36,92,932					
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,99,216	26,12,358
50,11,574					
	**********		----------	----------	----------
	TOTAL(MH)			23,99,216	26,12,358
50,11,574					
		2235	200-OTHER PROGRAMMES	0	1,63,260
1,63,260					
	**********		----------	----------	----------

			TOTAL(MH)		0	1,63,260
1,63,260						
	**********			----------	----------	

	TOTAL(DDO)			23,99,216	27,75,618	
51,74,834						
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	17,51,347	18,07,394	
35,58,741						
	MANDI KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	17,51,347	18,07,394	
35,58,741						
	**********			----------	----------	

	TOTAL(DDO)			17,51,347	18,07,394	
35,58,741						

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,19,670	5,27,846	10,47,516	
	**********			----------	----------	----------	
	TOTAL(MH)			5,19,670	5,27,846	10,47,516	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,19,670	5,27,846	10,47,516
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,97,616	20,81,454	41,79,070
		**********			----------	----------	----------
		TOTAL(MH)			26,17,286	26,09,300	52,26,586
		**********			----------	----------	----------
		TOTAL(DDO)			26,17,286	26,09,300	52,26,586

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA	2202	109-GOVERNMENT	40,21,263	39,89,146	80,10,409
	WANIGARH		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	40,21,263	39,89,146	80,10,409
		**********	----------	----------	----------	----------
			TOTAL(DDO)	40,21,263	39,89,146	80,10,409
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU	2202	109-GOVERNMENT	7,19,042	7,54,674	14,73,716
	LLAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------

			TOTAL(MH)		7,19,042	7,54,674
14,73,716						
	**********			----------	----------	

	TOTAL(DDO)				7,19,042	7,54,674
14,73,716						
	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	60,06,005
60,06,005						
			**********	----------	----------	

			TOTAL(MH)		0	60,06,005
60,06,005						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	60,06,005	60,06,005
(COLLEGES)		PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,12,735	28,24,756	57,37,491
		**********					

			TOTAL(MH)		29,12,735	88,30,761
1,17,43,496						
	**********			----------	----------	

	TOTAL(DDO)				29,12,735	88,30,761
1,17,43,496						
	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		32,05,676	33,43,287
65,48,963						
	**********			----------	----------	

			TOTAL(MH)		32,05,676	33,43,287
65,48,963						
	**********			----------	----------	

	TOTAL(DDO)				32,05,676	33,43,287
65,48,963						

	PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,44,113	1,12,70,165	2,26,14,278
		**********	TOTAL(MH)	1,13,44,113	1,12,70,165	2,26,14,278
	**********		TOTAL(DDO)	1,13,44,113	1,12,70,165	2,26,14,278
	PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	0	48,550	48,550
		**********	TOTAL(MH)	0	48,550	

48,550

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			0	48,550	48,550

	PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	0	14,56,459	14,56,459
	PATIALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
	TOTAL(MH)			0	15,05,009	15,05,009
	**********	**********	----------	----------	----------	----------
	TOTAL(DDO)			0	15,05,009	15,05,009
	PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	0	1,81,399	1,81,399
	SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
	SCHOOL, GOWARA					

			**********	----------	----------	----------
			TOTAL(MH)		0	1,81,399
1,81,399						
			**********	----------	----------	----------
			TOTAL(DDO)		0	1,81,399
1,81,399						
	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC		36,37,559	32,38,572
68,76,131	BADBAR		S			
			**********	----------	----------	----------
			TOTAL(MH)		36,37,559	32,38,572
68,76,131						
			**********	----------	----------	----------
			TOTAL(DDO)		36,37,559	32,38,572
68,76,131						

	PRINCIPAL,SBIP GOVERNMENT SECONDARY SCHOOL, SHAHBAJ PUR	SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT	6,34,023	5,49,134	11,83,157
		**********			----------	----------	----------
		TOTAL(MH)			6,34,023	5,49,134	11,83,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			6,34,023	5,49,134	11,83,157
		PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,48,563	13,50,971	26,99,534
		**********			----------	----------	----------
		TOTAL(MH)			19,82,586	19,00,105	38,82,691
		2235		200-OTHER PROGRAMMES	0	39,570	39,570

			**********		----------	----------
			TOTAL(MH)		0	39,570
39,570						
			**********		----------	----------
		TOTAL(DDO)			19,82,586	19,39,675
39,22,261						
	PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS		34,33,520	34,67,574
69,01,094						
			**********		----------	----------
			TOTAL(MH)		34,33,520	34,67,574
69,01,094						
			**********		----------	----------
		TOTAL(DDO)			34,33,520	34,67,574

69,01,094						
25,37,058	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,63,204	12,73,854	
25,37,058	**********		TOTAL(MH)	12,63,204	12,73,854	
2,12,163		2235	200-OTHER PROGRAMMES	11,058	2,01,105	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	TOTAL(MH)		11,058	2,01,105	2,12,163
		**********			----------	----------	----------
		TOTAL(DDO)			12,74,262	14,74,959	27,49,221
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,91,444	31,06,210	62,97,654

		**********		----------	----------	----------
		TOTAL(MH)		32,02,502	33,07,315	65,09,817
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			44,65,706	45,81,169	90,46,875
	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,59,631	43,77,836	87,37,467
		**********		----------	----------	----------
		TOTAL(MH)		43,59,631	43,77,836	87,37,467
		2235	200-OTHER	0	40,961	

40,961			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	40,961
40,961						
		**********		----------	----------	

		TOTAL(DDO)			43,59,631	44,18,797
87,78,428						
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT		29,09,334	29,21,830
58,31,164						
	SCHOOL, GHAGGA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			29,09,334	29,21,830
58,31,164						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,09,334	29,21,830	58,31,164
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,91,244	28,00,056	55,91,300

			TOTAL(MH)		57,00,578	57,21,886
1,14,22,464						
	**********			----------	----------	

	TOTAL(DDO)				57,00,578	57,21,886
1,14,22,464						
	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		45,51,866	47,11,010
92,62,876						
			TOTAL(MH)		45,51,866	47,11,010
92,62,876						
	**********			----------	----------	

	TOTAL(DDO)				45,51,866	47,11,010
92,62,876						

	PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,12,220	18,36,905	36,49,125
	**********		----------	----------		
	TOTAL(MH)			18,12,220	18,36,905	36,49,125
	**********		----------	----------		
	TOTAL(DDO)			18,12,220	18,36,905	36,49,125
	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,50,750	23,77,502	48,28,252

		**********		----------	----------	----------
		TOTAL(MH)			24,50,750	23,77,502
48,28,252						
		**********		----------	----------	----------
		TOTAL(DDO)			24,50,750	23,77,502
48,28,252						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,33,518	15,35,596	30,69,114

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		15,33,518	15,35,596	30,69,114
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			15,33,518	15,35,596	30,69,114
	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,79,724	17,05,094	33,84,818
		**********		----------	----------	----------
		TOTAL(MH)		16,79,724	17,05,094	33,84,818

		2235	200-OTHER	12,047	0	12,047
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,047	0	12,047
	**********			----------	----------	----------
	TOTAL(DDO)			16,91,771	17,05,094	33,96,865
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	10,19,410	7,81,180	18,00,590
	SCHOOL, SHAHPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		10,19,410	7,81,180	18,00,590

	**********			----------	----------	----------
	TOTAL(DDO)			10,19,410	7,81,180	18,00,590
	PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,34,020	28,71,356	51,05,376
	**********			----------	----------	----------
	TOTAL(MH)			22,34,020	28,71,356	51,05,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			22,34,020	28,71,356	51,05,376
(COLLEGES)							
	PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH		2202	109-GOVERNMENT SECONDARY SCHOOLS	39,99,716	39,23,392	79,23,108
		**********			----------	----------	----------
		TOTAL(MH)			62,33,736	67,94,748	1,30,28,484

	**********		----------	----------	
	TOTAL(DDO)		62,33,736	67,94,748	1,30,28,484
	PRINCIPAL,SHAHEED BABA LAL SINGH 2202 GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	109-GOVERNMENT SECONDARY SCHOOLS	20,90,051	20,44,262	41,34,313
	**********		----------	----------	
	TOTAL(MH)		20,90,051	20,44,262	41,34,313
	**********		----------	----------	
	TOTAL(DDO)		20,90,051	20,44,262	41,34,313

	PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,52,756	39,39,095	79,91,851
		**********		----------	----------	----------
		TOTAL(MH)		40,52,756	39,39,095	79,91,851
		**********		----------	----------	----------
	TOTAL(DDO)			40,52,756	39,39,095	79,91,851
	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,50,728	24,52,181	46,02,909
		**********		----------	----------	----------
		TOTAL(MH)		21,50,728	24,52,181	46,02,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			21,50,728	24,52,181	46,02,909
(COLLEGES)		PRINCIPAL,SKSB SENIOR SECONDARY	2202	109-GOVERNMENT	18,37,712	18,57,712	

36,95,424

SCHOOL, CHAK KALAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 39,88,440 43,09,893

82,98,333

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TOTAL(DDO) 39,88,440 43,09,893

82,98,333

PRINCIPAL,SR. SECONDARY SCHOOL, 2202 109-GOVERNMENT 19,45,706 19,52,948

38,98,654

KHERI NODH SINGH SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 19,45,706 19,52,948

38,98,654

	**********			----------	----------	
	TOTAL(DDO)			19,45,706	19,52,948	38,98,654
	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,78,242	19,34,673	38,12,915
		**********		----------	----------	
	TOTAL(MH)			18,78,242	19,34,673	38,12,915
	**********			----------	----------	
	TOTAL(DDO)			18,78,242	19,34,673	38,12,915

	REGISTRAR,D.P.I. (SECONDARY EDU)	2202	001-DIRECTION		3,01,53,235	2,99,09,224	6,00,62,459
	PUNJAB		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,01,53,235	2,99,09,224	6,00,62,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			3,01,53,235	2,99,09,224	6,00,62,459

S PUNJAB

(COLLEGES)

**********					----------	----------	----------
TOTAL(CCO)					3,86,55,56,879	3,98,43,73,286	7,84,99,30,165
**********					----------	----------	----------
TOTAL(DEPT)					7,46,34,73,058	7,96,60,65,054	15,42,95,38,112
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	200-OTHER PROGRAMMES	0	3,21,087	3,21,087

			**********		----------	----------
			TOTAL(MH)		3,01,53,235	3,02,30,311
			**********		----------	----------
			TOTAL(DDO)		3,01,53,235	3,02,30,311
	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		9,400	0
			200-OTHER PROGRAMMES		3,17,984	12,08,577
			**********		----------	----------
			TOTAL(MH)		3,27,384	12,08,577

	**********			----------	----------	----------
	TOTAL(DDO)			3,27,384	12,08,577	15,35,961
	DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	001-DIRECTION AND ADMINISTRATION	0	12,55,616	12,55,616
	**********			----------	----------	----------
	TOTAL(MH)			0	12,55,616	12,55,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	12,55,616	12,55,616
		ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	800-OTHER EXPENDITURE	0	41,412	41,412
		**********					
		TOTAL(MH)			0	12,97,028	12,97,028

	**********			----------	----------	----------
	TOTAL(DDO)			0	12,97,028	12,97,028
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	52,40,830	52,46,854	1,04,87,684
	**********			----------	----------	----------
	TOTAL(MH)			52,40,830	52,46,854	1,04,87,684
		5054	800-OTHER EXPENDITURE	2,55,44,498	0	2,55,44,498
	**********			----------	----------	----------
	TOTAL(MH)			2,55,44,498	0	2,55,44,498

	**********			----------	----------	----------
	TOTAL(DDO)			3,07,85,328	52,46,854	3,60,32,182
	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	22,04,421	18,68,944	40,73,365
	**********			----------	----------	----------
	TOTAL(MH)			22,04,421	18,68,944	40,73,365
		5054	337-ROAD WORKS	16,67,487	1,12,07,299	1,28,74,786
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	3,82,52,744	3,82,52,744

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	TOTAL(MH)		16,67,487	4,94,60,043	5,11,27,530
			**********		----------	----------	

	TOTAL(DDO)			38,71,908	5,13,28,987	5,52,00,895
	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	21,31,947	20,46,122	41,78,069
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,99,434	5,15,06,165	5,53,05,599
	**********		----------	----------	----------	----------
	TOTAL(DDO)			60,03,855	5,33,75,109	5,93,78,964
	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	34,55,068	35,97,820	70,52,888

			053-MAINTENANCE AND REPAIRS	0	6,37,256	6,37,256
	**********		----------	----------	----------	----------
	TOTAL(MH)			34,55,068	42,35,076	76,90,144
	**********		----------	----------	----------	----------
	TOTAL(DDO)			34,55,068	42,35,076	76,90,144
	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	19,39,335	24,88,607	44,27,942
			053-MAINTENANCE AND REPAIRS	0	9,70,675	9,70,675

			**********		----------	----------
			TOTAL(MH)		19,39,335	34,59,282
			2235	200-OTHER	45,933	0
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	TOTAL(MH)		45,933	0	45,933

WORKS (B & R)	WORKS, PUNJAB	DIVISION, PWD (B&R), PUNJAB,PATIALA				
		**********			----------	----------
		TOTAL(DDO)			19,85,268	34,59,282
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION		55,19,419	57,23,943
		**********			----------	----------
		TOTAL(MH)			55,65,352	57,23,943
		5054	101-BRIDGES		0	12,72,834

54,44,550						
1,12,43,362						
1,12,89,295						
12,72,834						

			337-ROAD WORKS	9,63,493	6,25,500	15,88,993
		**********		----------	----------	----------
		TOTAL(MH)		9,63,493	18,98,334	28,61,827
	**********			----------	----------	----------
	TOTAL(DDO)			84,68,180	1,10,81,559	1,95,49,739
	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	68,37,672	66,50,936	1,34,88,608
	DIVISION PWD (B&R),LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		68,37,672	66,50,936	1,34,88,608
		2235	200-OTHER	9,56,579	7,13,644	16,70,223

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		9,56,579	7,13,644	16,70,223
5054	800-OTHER	0	29,01,986	29,01,986

EXPENDITURE

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TOTAL(MH)		0	29,01,986	29,01,986

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			77,94,251	1,02,66,566	1,80,60,817
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	3,15,223	3,15,223
		**********			----------	----------	----------
		TOTAL(MH)			0	32,17,209	32,17,209
		**********			----------	----------	----------
		TOTAL(DDO)			77,94,251	1,05,81,789	1,83,76,040

	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	18,66,623	21,91,461	40,58,084
		**********		----------	----------	----------
		TOTAL(MH)		18,66,623	21,91,461	40,58,084
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,948	70,948	1,41,896
		**********		----------	----------	----------
		TOTAL(MH)		70,948	70,948	1,41,896

	**********			----------	----------	----------	----------
	TOTAL(DDO)				19,37,571	22,62,409	41,99,980
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	799-SUSPENSE		30,353	-30,353	0
	**********			----------	----------	----------	----------
	TOTAL(MH)				30,353	-30,353	0
	**********			----------	----------	----------	----------
	TOTAL(DDO)				30,353	-30,353	0
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION		24,97,921	28,39,529	53,37,450

				799-SUSPENSE	36,09,758	0	36,09,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, J	TOTAL(MH)		61,07,679	28,39,529	89,47,208
		******************************					

	TOTAL(DDO)			61,07,679	28,39,529	89,47,208
	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	32,52,354	39,49,339	72,01,693
			799-SUSPENSE	45,592	-49,278	-3,686
		**********		----------	----------	----------
	TOTAL(MH)			94,05,625	67,39,590	1,61,45,215
		2235	200-OTHER PROGRAMMES	0	10,61,739	10,61,739
		**********		----------	----------	----------
	TOTAL(MH)			0	10,61,739	10,61,739

	**********			----------	----------	----------
	TOTAL(DDO)			94,05,625	78,01,329	1,72,06,954
	EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	101-BRIDGES	0	19,62,000	19,62,000
			337-ROAD WORKS	0	12,57,868	12,57,868
		**********		----------	----------	----------
		TOTAL(MH)		0	32,19,868	32,19,868
	**********			----------	----------	----------
	TOTAL(DDO)			0	32,19,868	32,19,868
	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	39,59,366	31,87,907	

71,47,273

WORKS DIVISION NO-I ,PWD (B&R) AND

ADMINISTRATION

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TOTAL(MH) 39,59,366 31,87,907
71,47,273

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,59,366	31,87,907	71,47,273

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS 5054 DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,12,927	0	66,12,927
			800-OTHER EXPENDITURE	2,17,29,020	56,92,382	2,74,21,402
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,23,01,313	88,80,289	4,11,81,602
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,23,01,313	88,80,289	4,11,81,602
	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	23,55,371	21,80,344	45,35,715

	DIVISION NO 2, PWD (B&R)	AND			
		ADMINISTRATION			
	**********		----------	----------	
	TOTAL(MH)		23,55,371	21,80,344	
45,35,715					
	**********		----------	----------	
	TOTAL(DDO)		23,55,371	21,80,344	
45,35,715					
	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	52,52,491	56,80,734	
1,09,33,225					
	DIVISION PB.PWD (B&R) PATIALA	AND			
	AT SANGRUR	ADMINISTRATION			
	**********		----------	----------	
	TOTAL(MH)		52,52,491	56,80,734	
1,09,33,225					

	2202	109-GOVERNMENT	74,800	0	74,800
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		74,800	0	74,800
	2235	200-OTHER	1,10,305	0	1,10,305
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,305	0	1,10,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			54,37,596	56,80,734	1,11,18,330
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION		30,72,382	33,45,149	64,17,531
		**********					

		TOTAL(MH)			31,82,687	33,45,149
65,27,836						
		3054	337-ROAD WORKS		0	31,45,367
31,45,367						
		**********		----------	----------	

		TOTAL(MH)			0	31,45,367
31,45,367						
	**********			----------	----------	

	TOTAL(DDO)				85,09,978	1,21,71,250
2,06,81,228						
	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION		20,48,916	20,21,024
40,69,940						
	DIVISION, PWD B&R, JALANDHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			20,48,916	20,21,024

40,69,940						
	**********			----------	----------	

	TOTAL(DDO)			20,48,916	20,21,024	
40,69,940						
	EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	26,40,617	27,70,923	
54,11,540						
	DIVISION NO.1, PWD B&R,		AND			
	KAPURTHALA		ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			26,40,617	27,70,923	
54,11,540						
	**********			----------	----------	

	TOTAL(DDO)			26,40,617	27,70,923	
54,11,540						

	EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND	25,92,849	26,22,859	52,15,708	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			25,92,849	26,22,859	52,15,708
		**********			----------	----------	----------
		TOTAL(DDO)			25,92,849	26,22,859	52,15,708

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	43,34,300	43,77,713	87,12,013
		**********		TOTAL(MH)	43,34,300	43,77,713	87,12,013
		******************************		TOTAL(DDO)	43,34,300	43,77,713	87,12,013
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	200-OTHER PROGRAMMES	0	3,10,633	3,10,633

			**********		----------	----------
			TOTAL(MH)		0	3,10,633
		**********		----------	----------	
		TOTAL(DDO)			0	3,10,633
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION		25,13,399	28,50,452	53,63,851
		053-MAINTENANCE AND REPAIRS		0	4,84,000	4,84,000
		**********		----------	----------	
		TOTAL(MH)		25,13,399	33,34,452	58,47,851

		**********			----------	----------	
		TOTAL(DDO)			25,13,399	33,34,452	58,47,851
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	44,00,710	41,92,782	85,93,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)	44,00,710	41,92,782	85,93,492
		**********			----------	----------	----------
		TOTAL(DDO)			44,00,710	41,92,782	85,93,492
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	31,02,841	29,45,365	60,48,206
				TOTAL(MH)	31,02,841	29,45,365	60,48,206
		**********			----------	----------	----------
		TOTAL(DDO)			31,02,841	29,45,365	60,48,206

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	39,38,934	44,46,417	83,85,351
		**********	TOTAL(MH)	39,38,934	44,46,417	83,85,351
	**********			39,38,934	44,46,417	83,85,351
	TOTAL(DDO)			39,38,934	44,46,417	83,85,351
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	337-ROAD WORKS	0	1,94,42,812	1,94,42,812
		**********		0	1,94,42,812	1,94,42,812

			TOTAL(MH)	0	1,94,42,812	1,94,42,812
		**********		----------	----------	----------
		TOTAL(DDO)		0	1,94,42,812	1,94,42,812
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	50,98,386	53,51,672	1,04,50,058
		**********		----------	----------	----------
		TOTAL(MH)		50,98,386	53,51,672	1,04,50,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	4059	201-ACQUISITION OF LAND	16,53,890	0	16,53,890
		**********			----------	----------	----------
		TOTAL(MH)			16,53,890	0	16,53,890
		**********			----------	----------	----------
		TOTAL(DDO)			67,52,276	53,51,672	1,21,03,948
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R)	2059	001-DIRECTION AND	30,51,643	36,61,083	67,12,726

	FEROZEPUR-II		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		30,51,643	36,61,083	67,12,726
		**********		----------	----------	----------
		TOTAL(DDO)		30,51,643	36,61,083	67,12,726
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	18,54,859	23,09,397	41,64,256
		**********		----------	----------	----------
		TOTAL(MH)		18,54,859	23,09,397	41,64,256

	**********			----------	----------	
	TOTAL(DDO)			18,54,859	23,09,397	41,64,256
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION	36,15,952	33,51,093	69,67,045
	**********			----------	----------	
	TOTAL(MH)			36,15,952	33,51,093	69,67,045
	**********			----------	----------	
	TOTAL(DDO)			36,15,952	33,51,093	69,67,045
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	50,89,951	40,81,442	91,71,393

DIVISION PB PWD B&R, MOGA AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			50,89,951	40,81,442	91,71,393
			5054	800-OTHER	34,34,645	0	

34,34,645

EXPENDITURE

1,26,06,038

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1,26,06,038

TOTAL(MH) 85,24,596 40,81,442

1,26,06,038

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1,26,06,038

TOTAL(DDO) 85,24,596 40,81,442

68,59,395

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN

2059 001-DIRECTION AND ADMINISTRATION 32,90,552 35,68,843

68,59,395

****

68,59,395

TOTAL(MH) 32,90,552 35,68,843

		5054	337-ROAD WORKS	0	2,61,35,836	2,61,35,836
		**********		----------	----------	----------
		TOTAL(MH)		0	2,61,35,836	2,61,35,836
	**********			----------	----------	----------
	TOTAL(DDO)			32,90,552	2,97,04,679	3,29,95,231
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	31,11,609	37,90,635	69,02,244
		**********		----------	----------	----------
		TOTAL(MH)		31,11,609	37,90,635	69,02,244

			4202	202-SECONDARY	0	8,43,350	8,43,350
				EDUCATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,43,350	8,43,350
			5054	789-SPECIAL	0	1,69,54,000	1,69,54,000
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	5054	800-OTHER EXPENDITURE	20,48,000	0	20,48,000
		**********		TOTAL(MH)	20,48,000	1,69,54,000	1,90,02,000
		**********		TOTAL(DDO)	51,59,609	2,15,87,985	2,67,47,594
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R		2059	001-DIRECTION AND ADMINISTRATION	63,88,672	57,22,243	1,21,10,915

			**********		----------	----------
			TOTAL(MH)		63,88,672	57,22,243
1,21,10,915						
			**********		----------	----------
	**********					
	TOTAL(DDO)				63,88,672	57,22,243
1,21,10,915						
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		77,85,632	67,79,906
1,45,65,538	DIVISION PUNJAB P.W.D.(B&R)		AND			
	ROPAR		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		77,85,632	67,79,906
1,45,65,538						
			**********		----------	----------
	**********					
	TOTAL(DDO)				77,85,632	67,79,906
1,45,65,538						

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	38,84,872	40,57,193	79,42,065
		**********		----------	----------	----------
		TOTAL(MH)		38,84,872	40,57,193	79,42,065
		2235	200-OTHER PROGRAMMES	1,32,728	1,07,451	2,40,179
		**********		----------	----------	----------
		TOTAL(MH)		1,32,728	1,07,451	2,40,179

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			40,17,600	41,64,644	81,82,244
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	46,62,311	48,30,052	94,92,363

**********		----------	----------	----------
TOTAL(MH)		47,95,039	49,37,503	97,32,542
4202	203-UNIVERSITY AND HIGHER EDUCATION	0	7,80,938	7,80,938
**********		----------	----------	----------
TOTAL(MH)		0	7,80,938	7,80,938
5054	101-BRIDGES	1,08,81,897	1,15,14,340	2,23,96,237
	800-OTHER EXPENDITURE	11,08,781	0	11,08,781
**********		----------	----------	----------
TOTAL(MH)		1,19,90,678	1,15,14,340	2,35,05,018

	**********			----------	----------	
	TOTAL(DDO)			2,06,70,589	2,12,89,974	4,19,60,563
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	43,42,737	47,30,114	90,72,851
	**********			----------	----------	
	TOTAL(MH)			43,42,737	47,30,114	90,72,851
		2235	200-OTHER PROGRAMMES	0	1,52,411	1,52,411
	**********			----------	----------	

		TOTAL(MH)			0	1,52,411	1,52,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			43,42,737	48,82,525	92,25,262

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	48,64,228	52,92,197	1,01,56,425
		**********		----------	----------	----------
		TOTAL(MH)		48,64,228	54,44,608	1,03,08,836
	**********			----------	----------	----------
	TOTAL(DDO)			92,06,965	1,01,74,722	1,93,81,687
	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	30,62,784	30,75,658	61,38,442
		**********		----------	----------	----------
		TOTAL(MH)		30,62,784	30,75,658	61,38,442

	**********			----------	----------	
	TOTAL(DDO)			30,62,784	30,75,658	61,38,442
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	40,08,106	42,54,370	82,62,476
			053-MAINTENANCE AND REPAIRS	0	29,53,304	29,53,304
		**********		----------	----------	
		TOTAL(MH)		40,08,106	72,07,674	1,12,15,780
	**********			----------	----------	

		TOTAL(DDO)				40,08,106	72,07,674	1,12,15,780
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION		59,17,938	47,97,340	1,07,15,278
				053-MAINTENANCE AND REPAIRS		0	19,30,809	19,30,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		59,17,938	67,28,149	1,26,46,087
		**********			----------	----------	----------
		TOTAL(DDO)			59,17,938	67,28,149	1,26,46,087
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	1,07,095	6,814	1,13,909
			**********		----------	----------	----------
			TOTAL(MH)		1,07,095	6,814	1,13,909
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,095	6,814	1,13,909

	EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	9,90,311	18,56,521	28,46,832
			053-MAINTENANCE AND REPAIRS	0	15,36,399	15,36,399
			799-SUSPENSE	0	-2,81,679	-2,81,679
		**********	----------	----------		
			TOTAL(MH)	9,90,311	31,11,241	41,01,552
	**********		----------	----------		
	TOTAL(DDO)			9,90,311	31,11,241	41,01,552

	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	18,20,088	18,58,502	36,78,590
			053-MAINTENANCE AND REPAIRS	0	11,33,271	11,33,271
		**********	TOTAL(MH)	18,20,088	29,91,773	48,11,861
		**********	TOTAL(DDO)	18,20,088	29,91,773	48,11,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	57,70,883	56,41,690	1,14,12,573
		**********			----------	----------	----------
		TOTAL(MH)			57,70,883	56,41,690	1,14,12,573
		**********			----------	----------	----------
		TOTAL(DDO)			57,70,883	56,41,690	1,14,12,573
		EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	46,47,267	48,48,245	94,95,512

DIVISION PWD B&R AND

ADMINISTRATION

	799-SUSPENSE	0	-83,480	-83,480
**********		----------	----------	----------
	TOTAL(MH)	46,47,267	47,64,765	94,12,032
2235	200-OTHER	0	15,701	15,701

PROGRAMMES

**********		----------	----------	----------
	TOTAL(MH)	0	15,701	15,701
**********		----------	----------	----------
	TOTAL(DDO)	46,47,267	47,80,466	94,27,733

	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	86,56,069	1,03,82,748	1,90,38,817
	DIVISION - I, PWD B&R, PATIALA		AND			
			ADMINISTRATION			
			799-SUSPENSE	1,58,857	-3,000	1,55,857
		**********		----------	----------	----------
		TOTAL(MH)		88,14,926	1,03,79,748	1,91,94,674
		2235	200-OTHER	67,702	7,55,972	8,23,674
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		67,702	7,55,972	8,23,674
	******************************			----------	----------	

TOTAL(DDO) 88,82,628 1,11,35,720 2,00,18,348

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	22,91,189	23,52,450	46,43,639
				799-SUSPENSE	0	19,000	19,000
			**********		----------	----------	----------
			TOTAL(MH)		22,91,189	23,71,450	46,62,639

	**********			----------	----------	
	TOTAL(DDO)			22,91,189	23,71,450	46,62,639
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	64,26,718	76,42,709	1,40,69,427
			053-MAINTENANCE AND REPAIRS	61,14,109	1,11,66,666	1,72,80,775
		**********		----------	----------	
		TOTAL(MH)		1,25,40,827	1,88,09,375	3,13,50,202
	**********			----------	----------	

	TOTAL(DDO)			1,25,40,827	1,88,09,375	3,13,50,202
	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	98,212	1,12,922	2,11,134
		**********		----------	----------	----------
		TOTAL(MH)		98,212	1,12,922	2,11,134
		3054	337-ROAD WORKS	0	7,96,911	7,96,911
		**********		----------	----------	----------
		TOTAL(MH)		0	7,96,911	7,96,911
	**********			----------	----------	----------
	TOTAL(DDO)			98,212	9,09,833	10,08,045

	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER		0	19,12,823
19,12,823						
	DIVISION PWD B&R, JALANDHAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	19,12,823
19,12,823						
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	19,12,823	19,12,823

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	0	26,336	26,336
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	19,39,159	19,39,159
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	19,39,159	19,39,159
		EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	4202	203-UNIVERSITY AND HIGHER EDUCATION	0	2,99,622	2,99,622

	**********		----------	----------	----------
	TOTAL(MH)			0	2,99,622
2,99,622					
	5054	337-ROAD WORKS		0	47,10,742
47,10,742					
		789-SPECIAL		0	36,32,046
36,32,046					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		**********	----------	----------	----------
		TOTAL(MH)		0	83,42,788
83,42,788					
	**********		----------	----------	----------
	TOTAL(DDO)			0	86,42,410
86,42,410					

	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	0	16,392	16,392
		**********		0	16,392	16,392
		TOTAL(MH)		0	16,392	16,392
		**********		0	16,392	16,392
	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	0	2,01,751	2,01,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			0	2,01,751	2,01,751
		**********			----------	----------	
		TOTAL(DDO)			0	2,01,751	2,01,751
		EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R,	5054	789-SPECIAL COMPONENT PLAN	0	5,52,54,646	5,52,54,646

KAPURTHALA FOR SCHEDULED

CASTES

			**********	----------	----------	----------
			TOTAL(MH)		0	5,54,56,397
5,54,56,397						
			**********	----------	----------	----------
			TOTAL(DDO)		0	5,54,56,397
5,54,56,397						
	EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE		7,06,076	-7,06,076
0						
	DIVISION, PWD, B&R, MUKATSAR					
			**********	----------	----------	----------
			TOTAL(MH)		7,06,076	-7,06,076
0						

		2235	200-OTHER	0	50,100	50,100
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	50,100	50,100
		3054	337-ROAD WORKS	0	6,81,433	6,81,433
		**********		----------	----------	----------
		TOTAL(MH)		0	6,81,433	6,81,433
	**********			----------	----------	----------
	TOTAL(DDO)			7,06,076	25,457	7,31,533
REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION		3,95,462	3,69,962	7,65,424

	CUM DIRECTOR LAND RECORD PWD		AND				
	B&R,PATIALA		ADMINISTRATION				

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,95,462	3,69,962	7,65,424
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			3,95,462	3,69,962	7,65,424
	REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	2,84,12,392	2,66,04,214	5,50,16,606
	PUNJAB PWD(B&R)BRANCH,PATIALA		AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			2,88,07,854	2,69,74,176	5,57,82,030
	**********			----------	----------	----------
	TOTAL(DDO)			2,88,07,854	2,69,74,176	5,57,82,030
	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	26,99,414	13,26,590	40,26,004
	CONSTRUCTION CIRCLE,SANGRUR		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		26,99,414	13,26,590	40,26,004
	**********			----------	----------	----------
	TOTAL(DDO)			26,99,414	13,26,590	40,26,004
	SUPERINTENDENT ENGINEER,AMRITSAR	2059	001-DIRECTION	15,50,994	16,34,962	31,85,956
	CIRCLE, PWD (B&R)		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,50,994	16,34,962	31,85,956

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES			1,33,392	1,33,392	2,66,784
**********				----------	----------	----------
TOTAL(MH)				1,33,392	1,33,392	2,66,784
**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,84,386	17,68,354	34,52,740

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	13,33,220	14,68,526	28,01,746
		**********		TOTAL(MH)	14,66,612	16,01,918	30,68,530
		******************************		TOTAL(DDO)	30,17,606	32,36,880	62,54,486
		SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION	16,78,567	15,74,776	32,53,343

			**********		----------	----------
			TOTAL(MH)		16,78,567	15,74,776
		**********			----------	----------
		TOTAL(DDO)			16,78,567	15,74,776
	SUPERINTENDING ENGINEER,	2059	001-DIRECTION		16,73,190	16,07,163
	ELECTRICAL CIRCLE		AND			
	(SOUTH),PATIALA		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		16,73,190	16,07,163
			2235	200-OTHER	0	64,506

PROGRAMMES

			**********	----------	----------	----------
			TOTAL(MH)		0	64,506
			**********	----------	----------	----------
			TOTAL(DDO)		16,73,190	16,71,669
	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION		14,22,907	14,35,196
			**********	----------	----------	----------
			TOTAL(MH)		14,22,907	14,35,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	46,944	72,446	1,19,390
		**********			----------	----------	----------
		TOTAL(MH)			46,944	72,446	1,19,390
		**********			----------	----------	----------
		TOTAL(DDO)			14,69,851	15,07,642	29,77,493

	SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	9,71,962	9,58,830	19,30,792
	**********		----------	----------	----------	
	TOTAL(MH)			9,71,962	9,58,830	19,30,792
	**********		----------	----------	----------	
	TOTAL(DDO)			9,71,962	9,58,830	19,30,792
	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	11,70,750	11,03,300	22,74,050

			**********		----------	----------
			TOTAL(MH)		11,70,750	11,03,300
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			11,70,750	11,03,300
		SUPERINTENDING	2059	001-DIRECTION	16,80,963	16,76,182
		ENGINEER,,CONSTRUCTION CIRCLE,		AND		
		PWD, B&R FDK		ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		16,80,963	16,76,182
		******************************			----------	----------
		TOTAL(DDO)			16,80,963	16,76,182

		SUPERINTENDING	2059	001-DIRECTION	14,93,445	13,61,480	28,54,925
		ENGINEER,,CONSTRUCTION DIVISION		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		14,93,445	13,61,480	28,54,925
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2235	200-OTHER	13,942	12,226	

26,168

WORKS (B & WORKS, PUNJAB | ENGINEER,,CONSTRUCTION DIVISION | PROGRAMMES

R) | NO - II,PB PWD(B&R),PTL.

****

TOTAL(MH) | 13,942 | 12,226

26,168

****

TOTAL(DDO) | 15,07,387 | 13,73,706

28,81,093

SUPERINTENDING | 2059 | 001-DIRECTION | 13,20,752 | 13,44,200

26,64,952

ENGINEER,,PATHANKOT CIRCLE PWD | AND

B&R PATHANKOT | ADMINISTRATION

****

TOTAL(MH) | 13,20,752 | 13,44,200

26,64,952

	**********			----------	----------	
	TOTAL(DDO)			13,20,752	13,44,200	26,64,952
	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	13,42,213	14,66,268	28,08,481
	********** TOTAL(MH)		----------	13,42,213	14,66,268	28,08,481
	**********			----------	----------	
	TOTAL(DDO)			13,42,213	14,66,268	28,08,481

	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION		10,77,132	14,05,573	24,82,705
		**********		----------	----------		
		TOTAL(MH)			10,77,132	14,05,573	24,82,705
		**********		----------	----------		
		TOTAL(DDO)			10,77,132	14,05,573	24,82,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	15,60,964	15,85,918	31,46,882
		**********			----------	----------	----------
		TOTAL(MH)			15,60,964	15,85,918	31,46,882
		**********			----------	----------	----------
		TOTAL(DDO)			15,60,964	15,85,918	31,46,882
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	14,55,624	14,84,670	29,40,294

			**********		----------	----------
			TOTAL(MH)		14,55,624	14,84,670
29,40,294						
			**********		----------	----------
	**********					
	TOTAL(DDO)				14,55,624	14,84,670
29,40,294						
	SUPERINTENDING	2059	001-DIRECTION		17,14,526	17,58,180
34,72,706	ENGINEER,CONSTRUCTION CIRCLE		AND			
	PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		17,14,526	17,58,180
34,72,706						
			**********		----------	----------
	**********					
	TOTAL(DDO)				17,14,526	17,58,180
34,72,706						

	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	13,44,276	16,75,333	30,19,609
	**********			----------	----------	----------
	TOTAL(MH)			13,44,276	16,75,333	30,19,609
	**********			----------	----------	----------
	TOTAL(DDO)			13,44,276	16,75,333	30,19,609
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE,	2059	001-DIRECTION AND	19,98,008	20,22,068	40,20,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PWD B&R CHANDIGARH		ADMINISTRATION			
			**********		----------	----------	
		TOTAL(MH)			19,98,008	20,22,068	40,20,076
		**********			----------	----------	
		TOTAL(DDO)			19,98,008	20,22,068	40,20,076
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,ELECTRICAL	2059	001-DIRECTION AND	7,25,590	8,46,907	15,72,497
		CIRCLE, PWD					

R)	B&R CHANDIGARH		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		7,25,590	8,46,907	15,72,497
		**********		----------	----------	
		TOTAL(DDO)		7,25,590	8,46,907	15,72,497
	SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	13,60,897	13,56,229	27,17,126
		**********		----------	----------	
		TOTAL(MH)		13,60,897	13,56,229	27,17,126

	**********		----------	----------	
	TOTAL(DDO)		13,60,897	13,56,229	27,17,126
	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059 JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	001-DIRECTION AND ADMINISTRATION	23,88,913	19,92,948	43,81,861
		053-MAINTENANCE AND REPAIRS	0	4,84,779	4,84,779
		**********	----------	----------	
		TOTAL(MH)	23,88,913	24,77,727	48,66,640
	**********		----------	----------	
	TOTAL(DDO)		23,88,913	24,77,727	48,66,640

		XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	44,64,364	46,65,609	91,29,973	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	44,64,364	46,65,609	91,29,973
		******************************					

		TOTAL(DDO)			44,64,364	46,65,609
91,29,973						
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	32,38,418	32,40,164
64,78,582						
		**********		----------	----------	

		TOTAL(MH)			32,38,418	32,40,164
64,78,582						
		**********		----------	----------	

		TOTAL(DDO)			32,38,418	32,40,164
64,78,582						
		XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	17,53,448	20,16,923
37,70,371						

		**********		----------	----------	----------
		TOTAL(MH)		17,53,448	20,16,923	37,70,371
	**********			----------	----------	----------
	TOTAL(DDO)			17,53,448	20,16,923	37,70,371
	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	27,97,476	29,15,389	57,12,865
		**********		----------	----------	----------
		TOTAL(MH)		27,97,476	29,15,389	57,12,865
		3054	337-ROAD WORKS	0	11,13,332	11,13,332

		**********			----------	----------	
		TOTAL(MH)			0	11,13,332	11,13,332
		**********			----------	----------	
	TOTAL(DDO)				27,97,476	40,28,721	68,26,197
	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION	AND	29,34,099	27,66,529	57,00,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					ADMINISTRATION		
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	0	6,72,845	6,72,845
			**********		----------	----------	----------
			TOTAL(MH)		29,34,099	34,39,374	63,73,473
			2235	200-OTHER PROGRAMMES	73,477	11,268	84,745
			**********		----------	----------	----------
			TOTAL(MH)		73,477	11,268	84,745
		**********			----------	----------	----------

	TOTAL(DDO)			30,07,576	34,50,642	64,58,218
	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	33,93,667	30,18,271	64,11,938
		**********		----------	----------	----------
	TOTAL(MH)			33,93,667	30,18,271	64,11,938
		5054	800-OTHER EXPENDITURE	34,37,363	0	34,37,363
		**********		----------	----------	----------
	TOTAL(MH)			34,37,363	0	34,37,363

	**********			----------	----------	
	TOTAL(DDO)			68,31,030	30,18,271	98,49,301
	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	67,27,081	62,76,319	1,30,03,400
		**********		----------	----------	
		TOTAL(MH)		67,27,081	62,76,319	1,30,03,400
	**********			----------	----------	
	TOTAL(DDO)			67,27,081	62,76,319	1,30,03,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	001-DIRECTION AND ADMINISTRATION	32,13,212	27,35,337	59,48,549
		**********			32,13,212	27,35,337	59,48,549
		TOTAL(MH)			32,13,212	27,35,337	59,48,549
			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,08,860	2,08,860

		**********		----------	----------	----------
		TOTAL(MH)		0	2,08,860	2,08,860
	**********			----------	----------	----------
	TOTAL(DDO)			32,13,212	29,44,197	61,57,409
	XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	49,98,837	48,85,479	98,84,316
		**********		----------	----------	----------
		TOTAL(MH)		49,98,837	48,85,479	98,84,316
	**********			----------	----------	----------

	TOTAL(DDO)			49,98,837	48,85,479	98,84,316
	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	29,56,173	30,19,390	59,75,563
			053-MAINTENANCE AND REPAIRS	0	5,81,232	5,81,232
	**********		----------	----------	----------	----------
	TOTAL(MH)			29,56,173	36,00,622	65,56,795
		3054	337-ROAD WORKS	0	79,390	79,390
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	79,390	79,390

**********					----------	----------
		TOTAL(DDO)			29,56,173	36,80,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	20,71,155	23,35,688	44,06,843
				799-SUSPENSE	-8,548	0	-8,548

			**********		----------	----------
			TOTAL(MH)		20,62,607	24,15,078
44,77,685						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				50,18,780	60,15,700
1,10,34,480						
	XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION		63,36,921	65,85,467
1,29,22,388	PWD(B&R), PTL.,PROVINCIAL		AND			
	DIVISION - II, PATIALA		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		63,36,921	65,85,467
1,29,22,388						
		2235	200-OTHER		0	77,456
77,456			PROGRAMMES			

		**********	----------	----------	----------
		TOTAL(MH)		0	77,456
	5054	101-BRIDGES		0	1,66,80,542
		337-ROAD WORKS		44,47,939	2,10,61,596
		**********	----------	----------	----------
		TOTAL(MH)		44,47,939	3,77,42,138
		**********	----------	----------	----------
		TOTAL(DDO)		1,07,84,860	4,44,05,061
	XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	35,79,002	42,69,963

			**********		----------	----------	
			TOTAL(MH)		35,79,002	42,69,963	78,48,965
		**********			----------	----------	
		TOTAL(DDO)			35,79,002	42,69,963	78,48,965
		XEN,PROVINCIAL DIVISION PWD B&R, 2059		001-DIRECTION	28,64,735	30,60,054	59,24,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		MANSA,PROVINCIAL DIVISION PWD		AND			
		B&R, MANSA		ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	053-MAINTENANCE AND REPAIRS	0	2,88,400	2,88,400
			**********	TOTAL(MH)	28,64,735	33,48,454	62,13,189
			2235	200-OTHER PROGRAMMES	0	3,42,909	3,42,909
			**********	TOTAL(MH)	0	3,42,909	3,42,909

		5054	800-OTHER	1,68,30,470	15,900	1,68,46,370
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,68,30,470	15,900	1,68,46,370
	**********			----------	----------	----------
	TOTAL(DDO)			1,96,95,205	37,07,263	2,34,02,468
	XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	30,92,004	33,85,774	64,77,778
	(B&R),,FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		30,92,004	33,85,774	64,77,778

2235	200-OTHER		0	7,45,321
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)			0	7,45,321
4202	203-UNIVERSITY		0	8,43,632
	AND HIGHER			
	EDUCATION			
**********		----------	----------	----------
TOTAL(MH)			0	8,43,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			30,92,004	49,74,727	80,66,731
		XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	59,750	90,052	1,49,802
		**********					
		TOTAL(MH)			59,750	9,33,684	9,93,434

	**********		----------	----------	----------
	TOTAL(DDO)			31,51,754	50,64,779
82,16,533					
	XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER		0	40,482
40,482					
	MOGA	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		0	40,482
40,482					
	**********		----------	----------	----------
	TOTAL(DDO)			0	40,482
40,482					
	XEN,RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	24,35,261	0

24,35,261							
	B&R, JALANDHAR,RURAL WORKS						
	DIVISION PWD B&R, JALANDHAR						
			**********		----------	----------	

			TOTAL(MH)		24,35,261	0	
24,35,261							
			**********		----------	----------	

			TOTAL(DDO)		24,35,261	0	
24,35,261							
		**********			----------	----------	

		TOTAL(CCO)			4,27,23,11,214	4,55,83,90,732	
8,83,07,01,946							
	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	28,67,399	30,11,435	
58,78,834							
	BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD		AND			

(B&R), HOSHIARPUR ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			28,67,399	30,11,435	58,78,834

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)		**********			----------	----------	----------
		TOTAL(DDO)			28,67,399	30,11,435	58,78,834

	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	30,76,238	29,74,259	60,50,497
	**********		TOTAL(MH)	59,43,637	59,85,694	1,19,29,331
	**********		TOTAL(DDO)	59,43,637	59,85,694	1,19,29,331
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	32,36,369	27,11,113	59,47,482

			**********	----------	----------	----------
			TOTAL(MH)		32,36,369	27,11,113
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			32,36,369	27,11,113
			**********	----------	----------	----------
		**********		----------	----------	----------
	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		45,78,763	43,23,736
	DIVISION NO.1,PUNJAB PWD (B&R)		AND			
	LUDHIANA		ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		45,78,763	43,23,736
			**********	----------	----------	----------
		**********		----------	----------	----------

	TOTAL(DDO)				45,78,763	43,23,736	89,02,499
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	200-OTHER PROGRAMMES		0	20,874	20,874
		**********			----------	----------	----------
		TOTAL(MH)			0	20,874	20,874
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)				0	20,874	20,874
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	53,74,968	52,53,988	1,06,28,956	
		**********		----------	----------			
		TOTAL(MH)			53,74,968	52,74,862	1,06,49,830	
		**********		----------	----------			
		TOTAL(DDO)			53,74,968	52,74,862	1,06,49,830	
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	29,19,305	28,39,244	57,58,549	

		**********		----------	----------	----------
		TOTAL(MH)			29,19,305	28,39,244
57,58,549						
	5054	337-ROAD WORKS			0	40,84,480
40,84,480						
		**********		----------	----------	----------
		TOTAL(MH)			0	40,84,480
40,84,480						
		**********		----------	----------	----------
		TOTAL(DDO)			29,19,305	69,23,724
98,43,029						
		EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	11,86,521	12,86,957
24,73,478						
		RAJ DIVISION		AND		
				ADMINISTRATION		

		**********		----------	----------	----------
		TOTAL(MH)		11,86,521	12,86,957	24,73,478
	**********			----------	----------	----------
	TOTAL(DDO)			11,86,521	12,86,957	24,73,478
EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION		13,09,305	18,53,524	31,62,829
PWD (B&R) ,MOHALI		AND				
		ADMINISTRATION				
		**********		----------	----------	----------
		TOTAL(MH)		13,09,305	18,53,524	31,62,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			13,09,305	18,53,524	31,62,829
		************************					
		TOTAL(CCO)			2,45,48,868	2,83,59,610	5,29,08,478
**********							

TOTAL(DEPT)					7,89,47,76,261	8,56,84,42,110
16,46,32,18,371						
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	102-CHILD	0	39,800
39,800						
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		WELFARE		
(PUBLIC		PROGRAMME SPECIALIST				
HEALTH)		CUM-EXECUTIVE ENGINEER				
				200-OTHER	0	14,150
14,150						
				PROGRAMMES		
			**********	----------	----------	

			TOTAL(MH)		13,09,305	19,07,474
32,16,779						
		**********		----------	----------	

		TOTAL(DDO)			13,09,305	19,07,474
32,16,779						

	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	2,34,777	0	2,34,777
	**********			----------	----------	----------
	TOTAL(MH)			2,34,777	0	2,34,777
	**********			----------	----------	----------
	TOTAL(DDO)			2,34,777	0	2,34,777
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,89,99,414	0	1,89,99,414

			800-OTHER	39,38,796	0	39,38,796
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,29,38,210	0	2,29,38,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA (PUBLIC	TOTAL(DDO)			2,29,38,210	0	2,29,38,210

HEALTH)

	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	24,53,081	0	24,53,081
	CUM-EXECUTIVE ENGINEER,JALANDHAR		AND			
			ADMINISTRATION			
	**********		----------	----------	----------	----------
		TOTAL(MH)		2,53,91,291	0	2,53,91,291
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,53,91,291	0	2,53,91,291
	EXECUTIVE ENGINEER	2215	001-DIRECTION	3,78,124	0	3,78,124

	(DESIGN),WATER SUPPLY AND SANITATION	AND ADMINISTRATION			
**********		----------	----------	----------	----------
	TOTAL(MH)			3,78,124	0
					3,78,124
4215	102-RURAL			0	17,77,77,850
		SANITATION SERVICES			
					17,77,77,850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	11,85,20,317
					11,85,20,317
**********		----------	----------	----------	----------
	TOTAL(MH)			0	29,62,98,167
					29,62,98,167

	**********				----------	----------	----------
	TOTAL(DDO)				3,78,124	29,62,98,167	29,66,76,291
	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION		0	29,28,982	29,28,982
					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		0	29,28,982
29,28,982							
PUBLIC	CHIEF ENGINEER, PUBLIC	**********			----------	----------	
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
				TOTAL(DDO)		0	29,28,982
29,28,982							
63,09,013	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION		37,02,436	26,06,577	
10,81,633			800-OTHER EXPENDITURE		0	10,81,633	

		**********		----------	----------	----------
		TOTAL(MH)			37,02,436	66,17,192
		**********		----------	----------	----------
	TOTAL(DDO)				37,02,436	66,17,192
	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	101-PREVENTION AND CONTROL OF DISEASES		0	2,84,814
			110-HOSPITAL AND DISPENSARIES		0	2,92,340
			110-HOSPITALS		0	1,46,000

AND

DISPENSARIES

**********			----------	----------	
TOTAL(MH)			0	7,23,154	
2215	799-SUSPENSE		-55,729	-618	
**********			----------	----------	
TOTAL(MH)			-55,729	-618	
**********			----------	----------	
TOTAL(DDO)			-55,729	7,22,536	
EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	46,330	0	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		46,330	0	46,330
		**********			----------	----------	----------
		TOTAL(DDO)			46,330	0	46,330

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION	0	80,85,353	80,85,353
				800-OTHER EXPENDITURE	0	2,72,133	2,72,133
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	83,57,486	83,57,486
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	83,57,486	83,57,486
		EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	200-OTHER PROGRAMMES	0	56,080	56,080

		**********		----------	----------	----------
		TOTAL(MH)		0	56,080	56,080
		**********		----------	----------	----------
	TOTAL(DDO)			0	56,080	56,080
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,83,13,338	1,84,03,439	3,67,16,777
			800-OTHER EXPENDITURE	0	3,39,725	3,39,725
		**********		----------	----------	----------
		TOTAL(MH)		1,83,13,338	1,87,43,164	3,70,56,502

		4215	102-RURAL WATER SUPPLY	0	1,44,53,000	1,44,53,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	0	1,44,53,000	1,44,53,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION					

	**********			----------	----------	----------
	TOTAL(DDO)			1,83,13,338	3,31,96,164	5,15,09,502
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	200-OTHER PROGRAMMES	0	20,195	20,195
	**********			----------	----------	----------
	TOTAL(MH)			0	1,44,73,195	1,44,73,195
	**********			----------	----------	----------
	TOTAL(DDO)			1,83,13,338	3,32,16,359	5,15,29,697

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	89,80,156	81,05,286	1,70,85,442
			800-OTHER EXPENDITURE	12,12,699	11,97,346	24,10,045
		**********		----------	----------	----------
			TOTAL(MH)	1,01,92,855	93,02,632	1,94,95,487
		**********		----------	----------	----------
			TOTAL(DDO)	1,01,92,855	93,02,632	1,94,95,487
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	001-DIRECTION AND ADMINISTRATION	2,25,53,177	1,98,17,007	4,23,70,184

				800-OTHER	0	40,93,501
						40,93,501
				EXPENDITURE		
			**********	----------	----------	----------
				TOTAL(MH)	2,25,53,177	2,39,10,508
						4,64,63,685
		**********		----------	----------	----------
				TOTAL(DDO)	2,25,53,177	2,39,10,508
						4,64,63,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	72,79,998	76,13,507	1,48,93,505
				800-OTHER EXPENDITURE	0	7,27,329	7,27,329
			**********	TOTAL(MH)	2,98,33,175	3,22,51,344	6,20,84,519
		**********		TOTAL(DDO)	2,98,33,175	3,22,51,344	6,20,84,519

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	70,33,307	68,21,116	1,38,54,423
			800-OTHER EXPENDITURE	7,03,904	7,03,904	14,07,808
		**********	TOTAL(MH)	77,37,211	75,25,020	1,52,62,231
	**********		TOTAL(DDO)	77,37,211	75,25,020	1,52,62,231
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	1,12,39,446	1,19,21,697	2,31,61,143

		799-SUSPENSE	0	680	680
		800-OTHER	0	35,51,767	35,51,767
		EXPENDITURE			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,12,39,446	1,54,74,144	2,67,13,590
2235	200-OTHER		0	1,13,751	1,13,751
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	0	1,13,751	1,13,751
4215	102-RURAL WATER		0	14,000	14,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPLY			
		**********			----------	----------	
		TOTAL(MH)			0	14,000	14,000
		**********			----------	----------	
		TOTAL(DDO)			1,12,39,446	1,56,01,895	2,68,41,341
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	80,46,430	41,43,739	1,21,90,169

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
			**********		----------	----------	

			TOTAL(MH)		80,46,430	41,43,739	
1,21,90,169							
			**********		----------	----------	

			TOTAL(DDO)		80,46,430	41,43,739	
1,21,90,169							
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		51,13,870	52,75,534	
1,03,89,404							
	AND SANITATION (GW) DIVISION NO.		AND				
	2, MOHALI		ADMINISTRATION				
			799-SUSPENSE		58	23	
81							
			800-OTHER		0	31,62,762	
31,62,762							

			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	51,13,928	84,38,319	1,35,52,247
		**********		----------	----------	----------
			TOTAL(DDO)	51,13,928	84,38,319	1,35,52,247
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	82,21,454	92,77,588	1,74,99,042
	AND SANITATION (MECH.) DIVISION,		AND			
			ADMINISTRATION			
			800-OTHER	0	30,61,210	30,61,210
			EXPENDITURE			
		**********		----------	----------	----------

					TOTAL(MH)	82,21,454	1,23,38,798
2,05,60,252							
					2235	200-OTHER	0	9,008
9,008								
						PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	9,008	9,008

		**********		----------	----------	----------
		TOTAL(DDO)		82,21,454	1,23,47,806	2,05,69,260
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	47,03,588	43,68,783	90,72,371
				799-SUSPENSE	0	-7,550	-7,550
				800-OTHER	17,14,934	13,24,952	30,39,886
				EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)		64,18,522	56,86,185	1,21,04,707
		**********		----------	----------	----------

	TOTAL(DDO)			64,18,522	56,86,185	1,21,04,707
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,05,62,989	52,91,567	1,58,54,556
			799-SUSPENSE	0	-9,832	-9,832
			800-OTHER	0	2,16,054	2,16,054

EXPENDITURE

		**********	----------	----------	----------	----------
		TOTAL(MH)		1,05,62,989	54,97,789	1,60,60,778
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,05,62,989	54,97,789	1,60,60,778

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,22,83,519	1,21,64,714	2,44,48,233	
			800-OTHER EXPENDITURE	0	3,84,460	3,84,460	
		**********		1,22,83,519	1,25,49,174	2,48,32,693	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC CHIEF ENGINEER, PUBLIC ****************************** ------------------- ----------------
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WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

TOTAL(DDO) 1,22,83,519 1,25,49,174
2,48,32,693

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 1,17,62,634 1,25,91,215
2,43,53,849

AND SANITATION (RWS) DIVISION AND

NO. 3 ADMINISTRATION

800-OTHER 0 27,52,234
27,52,234

EXPENDITURE

********** ------------------- ----------------

			TOTAL(MH)	2,40,46,153	2,78,92,623	5,19,38,776
	**********			----------	----------	----------
	TOTAL(DDO)			2,40,46,153	2,78,92,623	5,19,38,776
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	60,22,698	61,97,468	1,22,20,166
			800-OTHER	15,16,745	26,60,722	41,77,467
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			75,39,443	88,58,190	1,63,97,633

	**********			----------	----------
	TOTAL(DDO)			75,39,443	88,58,190
1,63,97,633					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	001-DIRECTION AND ADMINISTRATION	61,35,458	0
61,35,458					
		**********		----------	----------
		TOTAL(MH)		61,35,458	0
61,35,458					
		2235	200-OTHER PROGRAMMES	0	5,338
5,338					
		**********		----------	----------
		TOTAL(MH)		0	5,338
5,338					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			61,35,458	5,338	61,40,796
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)					
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,85,55,889	1,07,35,736	2,92,91,625

	AND SANITATION DIVISION		AND			
			ADMINISTRATION			
			799-SUSPENSE	-66,435	0	-66,435
			800-OTHER	9,08,660	49,53,814	58,62,474
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,93,98,114	1,56,94,888	3,50,93,002
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,55,33,572	1,56,94,888	4,12,28,460
		**********		----------	----------	----------
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	1,13,903	1,13,903
	AND SANITATION DIVISION NO 1,		AND			
	HOSHIARPUR		ADMINISTRATION			

			800-OTHER		0	64,78,160
64,78,160						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)			0	65,92,063
65,92,063						
		**********		----------	----------	

		TOTAL(DDO)			0	65,92,063
65,92,063						
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	22,92,610
22,92,610						
		AND SANITATION DIVISION NO 3		AND		
				ADMINISTRATION		
				800-OTHER	0	7,94,973
7,94,973						

		EXPENDITURE	
**********		----------	----------
TOTAL(MH)		0	30,87,583

30,87,583

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA (PUBLIC HEALTH)	TOTAL(DDO)			0	30,87,583	30,87,583

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		0	1,53,02,230
1,53,02,230						
	AND SANITATION DIVISION NO-2,		AND			
	HOSHIARPUR		ADMINISTRATION			
			800-OTHER		0	35,53,880
35,53,880						
			EXPENDITURE			
----------		**********	----------	----------		
			TOTAL(MH)		0	2,19,43,693
2,19,43,693						
----------	**********		----------	----------		
	TOTAL(DDO)				0	2,19,43,693
2,19,43,693						

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	17,82,616	17,88,616	35,71,232
		**********	TOTAL(MH)	17,82,616	17,88,616	35,71,232
		**********	TOTAL(DDO)	17,82,616	17,88,616	35,71,232
0	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	799-SUSPENSE	25,771	-25,771	
		**********				

				TOTAL(MH)		25,771	-25,771	0
				**********		----------	----------	----------
		TOTAL(DDO)				25,771	-25,771	0
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2		2215	001-DIRECTION AND ADMINISTRATION		4,84,74,378	4,30,47,082	9,15,21,460
				799-SUSPENSE		0	-16,649	-16,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	800-OTHER EXPENDITURE	19,46,403	1,27,96,152	1,47,42,555
		**********		TOTAL(MH)	5,04,20,781	5,58,26,585	10,62,47,366
		**********		TOTAL(DDO)	5,04,20,781	5,58,26,585	10,62,47,366
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3		2215	001-DIRECTION AND ADMINISTRATION	70,20,336	65,49,540	1,35,69,876

			799-SUSPENSE	6,127	0
6,127					
			800-OTHER	0	10,70,500
10,70,500					
			EXPENDITURE		
			**********	----------	----------

			TOTAL(MH)	70,26,463	76,20,040
1,46,46,503					
	**********			----------	----------

	TOTAL(DDO)			70,26,463	76,20,040
1,46,46,503					
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	83,10,892	74,35,150
1,57,46,042					
	AND SANITATION DIVISION NO. 3		AND		
	AMRITSAR		ADMINISTRATION		
			799-SUSPENSE	5,00,000	0
5,00,000					

			800-OTHER	5,31,150	5,31,150	10,62,300
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	93,42,042	79,66,300	1,73,08,342
		**********		----------	----------	----------
	TOTAL(DDO)			93,42,042	79,66,300	1,73,08,342
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	65,622	65,622	1,31,244
	AND SANITATION DIVISION NO.1		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
			TOTAL(MH)	65,622	65,622	1,31,244

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2215	001-DIRECTION AND ADMINISTRATION	42,52,662	45,90,583	88,43,245
				800-OTHER EXPENDITURE	6,59,924	6,59,924	13,19,848
			**********		----------	----------	

			TOTAL(MH)		49,12,586	52,50,507
1,01,63,093						
	**********			----------	----------	
	TOTAL(DDO)				49,78,208	53,16,129
1,02,94,337						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		2,02,29,565	2,27,97,157
4,30,26,722						
	AND SANITATION DIVISION,		AND			
			ADMINISTRATION			
			799-SUSPENSE		-20,977	0
-20,977						
			800-OTHER		20,08,500	20,45,631
40,54,131						
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)			2,22,17,088	2,48,42,788
4,70,59,876						

	**********			----------	----------	
	TOTAL(DDO)			2,22,17,088	2,48,42,788	4,70,59,876
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	73,08,214	70,84,554	1,43,92,768
			799-SUSPENSE	0	-470	-470
			800-OTHER	0	21,12,445	21,12,445
			EXPENDITURE			
	**********			----------	----------	
	TOTAL(MH)			73,08,214	91,96,529	1,65,04,743

		******************************				----------	----------
		TOTAL(DDO)				73,08,214	91,96,529
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND		72,17,718	1,01,98,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	800-OTHER EXPENDITURE	0	20,18,066	20,18,066

HEALTH)

			**********			
			TOTAL(MH)		72,17,718	1,22,16,255
1,94,33,973						
			**********			
	********************************					
	TOTAL(DDO)				72,17,718	1,22,16,255
1,94,33,973						

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE		-177	0
-177						
	AND SANITATION DIVISION,					
	GARHSHANKAR					
			**********			
			TOTAL(MH)		-177	0
-177						

	**********			----------	----------	
	TOTAL(DDO)			-177	0	-177
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	0	37,00,765	37,00,765
			800-OTHER	0	33,83,941	33,83,941
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		0	70,84,706	70,84,706
	**********			----------	----------	
	TOTAL(DDO)			0	70,84,706	70,84,706

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	001-DIRECTION AND ADMINISTRATION		71,42,173	1,33,93,514	2,05,35,687
		**********		----------	----------	----------	----------
		TOTAL(MH)			71,42,173	1,33,93,514	2,05,35,687
		**********		----------	----------	----------	----------
		TOTAL(DDO)			71,42,173	1,33,93,514	2,05,35,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	97,22,189	68,31,148	1,65,53,337
				799-SUSPENSE	0	2,55,802	2,55,802
				800-OTHER	0	19,114	19,114
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	97,22,189	71,06,064	1,68,28,253
		**********			----------	----------	----------

	TOTAL(DDO)			97,22,189	71,06,064	1,68,28,253
1,32,52,354	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	60,89,913	71,62,441	
	**********		----------	----------	----------	----------
1,32,52,354	TOTAL(MH)			60,89,913	71,62,441	
	**********		----------	----------	----------	----------
1,32,52,354	TOTAL(DDO)			60,89,913	71,62,441	
2,59,61,083	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	1,26,50,593	1,33,10,490	

			799-SUSPENSE	0	-20,000	-20,000
			800-OTHER	16,00,500	16,47,500	32,48,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,51,093	1,49,37,990	2,91,89,083
		**********		----------	----------	----------
		TOTAL(DDO)		1,42,51,093	1,49,37,990	2,91,89,083
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		-2,578	0	-2,578
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			-2,578	0	-2,578

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	0	3,01,459	3,01,459
		**********	TOTAL(MH)	-2,578	3,01,459	2,98,881
	**********		TOTAL(DDO)	-2,578	3,01,459	2,98,881
	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	3,05,100	3,05,100	6,10,200
		**********				

		TOTAL(MH)	3,05,100	3,05,100	6,10,200
	**********		----------	----------	----------
	TOTAL(DDO)		3,05,100	3,05,100	6,10,200
	S.E.,WATER SUPPLY AND SANITATION	2215 001-DIRECTION AND ADMINISTRATION	47,21,389	49,73,817	96,95,206
		**********	----------	----------	----------
		TOTAL(MH)	47,21,389	49,73,817	96,95,206
	**********		----------	----------	----------
	TOTAL(DDO)		47,21,389	49,73,817	96,95,206

		S.E.,WATER SUPPLY AND SANITATION 2215 CIRCLE,		001-DIRECTION AND ADMINISTRATION	30,58,517	31,25,018	61,83,535
				800-OTHER	0	6,62,313	6,62,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,58,517	37,87,331	68,45,848

		**********			----------	----------
		TOTAL(DDO)			30,58,517	37,87,331
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	42,41,308	42,83,734
				800-OTHER EXPENDITURE	0	24,09,501
		**********		----------	----------	
		TOTAL(MH)			42,41,308	66,93,235

68,45,848	
85,25,042	
24,09,501	
1,09,34,543	

	**********			----------	----------	
	TOTAL(DDO)			42,41,308	66,93,235	1,09,34,543
	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	2,01,66,076	2,03,15,230	4,04,81,306
			800-OTHER	31,78,63,519	51,67,12,353	83,45,75,872

EXPENDITURE

	**********			----------	----------	
	TOTAL(MH)			33,80,29,595	53,70,27,583	87,50,57,178
	**********			----------	----------	
	TOTAL(DDO)			33,80,29,595	53,70,27,583	87,50,57,178

	SUPDT. ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION		1,54,67,267	1,56,95,624	3,11,62,891
	SANITATION CIRCLE		AND				
			ADMINISTRATION				
			800-OTHER		0	17,11,803	17,11,803
			EXPENDITURE				
		**********			1,54,67,267	1,74,07,427	3,28,74,694
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			1,54,67,267	1,74,07,427	3,28,74,694
	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION		12,50,936	16,14,019	28,64,955
		**********					
		TOTAL(MH)			1,67,18,203	1,90,21,446	3,57,39,649

**********				----------	----------	----------
TOTAL(DDO)				1,67,18,203	1,90,21,446	3,57,39,649
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION		40,03,586	42,97,546	83,01,132
		800-OTHER		0	7,94,973	7,94,973

EXPENDITURE

**********				----------	----------	----------
TOTAL(MH)				40,03,586	50,92,519	90,96,105
**********				----------	----------	----------
TOTAL(DDO)				40,03,586	50,92,519	90,96,105

**********					----------	----------
TOTAL(CCO)					74,56,43,825	1,30,70,92,242
2,05,27,36,067						
**********					----------	----------
TOTAL(DEPT)					8,61,58,71,218	9,84,71,74,742
18,46,30,45,960						
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	1,41,717	10,64,103
12,05,820						
				800-OTHER EXPENDITURE	2,42,444	2,08,584
4,51,028						
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,84,161	12,72,687	16,56,848
PUNJAB	PRINCIPAL SECRETARY TO	**********					
VIDHAN	CHIEF MINISTER, PUNJAB,						
SABHA	CHANDIGARH						
			TOTAL(DDO)		3,84,161	12,72,687	16,56,848

	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	50,00,000	0	50,00,000
		**********		----------	----------	----------
		TOTAL(MH)		53,84,161	12,72,687	66,56,848
		**********		----------	----------	----------
	TOTAL(DDO)			53,84,161	12,72,687	66,56,848
	SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000
		**********		----------	----------	----------

			TOTAL(MH)	18,10,000	0	18,10,000
			**********	----------	----------	
			TOTAL(DDO)	18,10,000	0	18,10,000
	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	26,50,016	26,50,016
			108-TOUR EXPENSES	2,40,766	5,91,602	8,32,368
			**********	----------	----------	
			TOTAL(MH)	2,40,766	32,41,618	34,82,384

**********					----------	----------
	TOTAL(DDO)				2,40,766	32,41,618
**********					----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				74,34,927	45,14,305	1,19,49,232
PUNJAB	SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2235	200-OTHER	0	78,779	78,779

VIDHAN SABHA	LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	VIDHAN SABHA, HOSHIARPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,40,766	33,20,397	35,61,163
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,766	33,20,397	35,61,163
		DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	26,96,311	12,53,703	39,50,014
				103-LEGISLATIVE SECRETARIAT	2,59,35,272	2,57,30,582	5,16,65,854
			**********		----------	----------	----------

		TOTAL(MH)			2,86,31,583	2,69,84,285
5,56,15,868						
	2235	200-OTHER			62,059	38,22,831
38,84,890						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			62,059	38,22,831
38,84,890						
		**********		----------	----------	

		TOTAL(DDO)			2,86,93,642	3,08,07,116
5,95,00,758						
		DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	1,73,790	5,60,906
7,34,696						
		SABHA,,CHANDIGARH		ASSEMBLY		
			**********		----------	----------

			TOTAL(MH)	1,73,790	5,60,906	7,34,696
	**********			----------	----------	
	TOTAL(DDO)			1,73,790	5,60,906	7,34,696
	SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	2,10,680	1,50,500	3,61,180
			**********	----------	----------	
			TOTAL(MH)	2,10,680	1,50,500	3,61,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUNJAB	SECRETARY, PUNJAB	TOTAL(DDO)			2,10,680	1,50,500	3,61,180
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
	UNDER SECRETARY TO,GOVERNMENT OF	2052	099-BOARD OF		4,87,02,551	5,04,82,749	9,91,85,300
	PUNJAB (ACCOUNTS), CHANDIGARH		REVENUE				
		**********					
		TOTAL(MH)			4,89,13,231	5,06,33,249	9,95,46,480

		2235	200-OTHER	0	7,137	7,137
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	7,137	7,137
		**********		----------	----------	----------
	TOTAL(DDO)			4,89,13,231	5,06,40,386	9,95,53,617
	UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	94,25,644	66,22,430	1,60,48,074
		**********		----------	----------	----------
		TOTAL(MH)		94,25,644	66,22,430	1,60,48,074

	**********				----------	----------	----------
		TOTAL(DDO)			94,25,644	66,22,430	1,60,48,074
	**********				----------	----------	----------
		TOTAL(CCO)			9,46,41,234	9,32,23,922	18,78,65,156
	**********				----------	----------	----------
		TOTAL(DEPT)			9,46,41,234	9,32,23,922	18,78,65,156
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT	28,31,674	27,79,196	56,10,870
				101-EMOLUMENTS	3,50,000	3,50,000	7,00,000

AND ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES			
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	102-DISCRETIONARY GRANTS	0	10,000	10,000

	103-HOUSEHOLD ESTABLISHMENT	30,54,163	34,20,302	64,74,465
	105-MEDICAL FACILITIES	6,90,378	6,27,244	13,17,622
**********	**********	----------	----------	----------
	TOTAL(MH)	69,26,215	71,86,742	1,41,12,957
	**********	----------	----------	----------
	TOTAL(DDO)	69,26,215	71,86,742	1,41,12,957
	**********	----------	----------	----------
	TOTAL(CCO)	69,26,215	71,86,742	1,41,12,957

**********						----------	----------

TOTAL(DEPT)						69,26,215	71,86,742
1,41,12,957							
REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT		3,97,960	5,27,927
9,25,887							
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					
			**********			----------	----------

		TOTAL(MH)				3,97,960	5,27,927
9,25,887							
		**********				----------	----------

		TOTAL(DDO)				3,97,960	5,27,927
9,25,887							
		DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT		17,773	17,773
35,546							

		COMMISSIONER			ION AND		
					RETIREMENT		
					ALLOWANCES		
					115-LEAVE	0	6,74,020
6,74,020					ENCASHMENT		
					BENEFITS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		17,773	6,91,793	7,09,566

		**********				
		TOTAL(DDO)			17,773	6,91,793
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER	0	4,96,361
ION	REVENUE & REHABILITATION,			EXPENDITURE		
	PUNJAB					
		**********				
		TOTAL(MH)			0	4,96,361
			2245	101-GRATUITOUS	50,00,000	0
				RELIEF		
		**********				
		TOTAL(MH)			50,00,000	0

50,00,000						
	**********			----------	----------	

	TOTAL(DDO)			50,00,000	4,96,361	
54,96,361						
	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	41,72,349	50,77,529	
92,49,878						
		**********		----------	----------	

		TOTAL(MH)		41,72,349	50,77,529	
92,49,878						
		2235	200-OTHER	0	7,275	
7,275						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		0	7,275	
7,275						

	**********				----------	----------	
	TOTAL(DDO)				41,72,349	50,84,804	92,57,153
	DEPUTY COMMISSIONER,MUKATSAR	2235	200-OTHER		0	32,343	32,343
			PROGRAMMES				
		**********			----------	----------	
		TOTAL(MH)			0	32,343	32,343
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			0	32,343	32,343
REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE	2029	103-LAND	2,38,516	2,62,230	5,00,746
ION	REVENUE & REHABILITATION,	OFFICER,FATEHGARH SAHIB		RECORDS			
	PUNJAB						
		**********			----------	----------	----------
		TOTAL(MH)			2,38,516	2,94,573	5,33,089
		**********			----------	----------	----------
		TOTAL(DDO)			2,38,516	2,94,573	5,33,089
		DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	65,46,771	70,75,755	

1,36,22,526

D.C.JALL.,DISTT.REVENUE OFFICER ESTABLISHMENTS

FOR D.C.JALLANDHAR

********** ---------- ----------

TOTAL(MH) 65,46,771 70,75,755

1,36,22,526

********** ---------- ----------

TOTAL(DDO) 65,46,771 70,75,755

1,36,22,526

SUB DIVISIONAL MAGISTRATE,BATALA 2053 093-DISTRICT 11,71,043 10,56,230

22,27,273

ESTABLISHMENTS

********** ---------- ----------

TOTAL(MH) 11,71,043 10,56,230

22,27,273

		2235	200-OTHER		0	46,44,000
46,44,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	46,44,000
46,44,000						
	**********			----------	----------	

	TOTAL(DDO)				11,71,043	57,00,230
68,71,273						
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT		9,82,892	9,02,008
18,84,900						
			ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)			9,82,892	9,02,008
18,84,900						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			9,82,892	9,02,008	18,84,900
		SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES	0	22,08,000	22,08,000

		**********		----------	----------	----------
		TOTAL(MH)			9,82,892	31,10,008
40,92,900						
	**********			----------	----------	----------
	TOTAL(DDO)				9,82,892	31,10,008
40,92,900						
	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053 ESTABLISHMENTS	093-DISTRICT		7,89,658	7,90,666
15,80,324						
		**********		----------	----------	----------
		TOTAL(MH)			7,89,658	7,90,666
15,80,324						
	**********			----------	----------	----------
	TOTAL(DDO)				7,89,658	7,90,666
15,80,324						

	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	25,85,247	37,43,277	63,28,524
		**********		----------	----------	----------
		TOTAL(MH)		25,85,247	37,43,277	63,28,524
		2235	200-OTHER PROGRAMMES	0	21,72,000	21,72,000
		**********		----------	----------	----------
		TOTAL(MH)		0	21,72,000	21,72,000
		**********		----------	----------	----------
	TOTAL(DDO)			25,85,247	59,15,277	85,00,524

	SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS		7,55,516	8,14,686	15,70,202
		**********		----------	----------	----------	
		TOTAL(MH)			7,55,516	8,14,686	15,70,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			7,55,516	8,14,686	

15,70,202

ION REVENUE & REHABILITATION,

PUNJAB

	TEHSILDAR,,ZIRA	2053	093-DISTRICT	16,26,962	18,95,924
35,22,886					
			ESTABLISHMENTS		
			800-OTHER	0	15,01,500
15,01,500					
			EXPENDITURE		
		**********	----------	----------	

			TOTAL(MH)	23,82,478	42,12,110
65,94,588					
	**********		----------	----------	

	TOTAL(DDO)			23,82,478	42,12,110
65,94,588					

	TEHSILDAR,ABOHAR	2053	093-DISTRICT	13,49,651	14,28,755	27,78,406
			ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	13,49,651	14,28,755	27,78,406
		**********		----------	----------	----------
	TOTAL(DDO)			13,49,651	14,28,755	27,78,406
	TEHSILDAR,JAGRAON,TEHSILDAR,JAGR	2053	093-DISTRICT	9,07,257	18,65,915	27,73,172
	AON		ESTABLISHMENTS			
			800-OTHER	0	10,16,300	10,16,300
			EXPENDITURE			

		**********			----------	----------
		TOTAL(MH)			9,07,257	28,82,215
		**********			----------	----------
		TOTAL(DDO)			9,07,257	28,82,215
	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT		4,39,310	10,16,574
			ESTABLISHMENTS			
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,39,310	10,16,574	14,55,884
RELIEF AND RES	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********					
		TOTAL(DDO)			4,39,310	10,16,574	14,55,884
		TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST	2053	093-DISTRICT ESTABLISHMENTS	9,64,636	10,70,964	20,35,600
			**********				
		TOTAL(MH)			14,03,946	20,87,538	34,91,484

	**********			----------	----------	----------
	TOTAL(DDO)			14,03,946	20,87,538	34,91,484
	TEHSILDAR,MAUR	2029	103-LAND RECORDS	7,13,970	7,17,378	14,31,348
	**********			----------	----------	----------
	TOTAL(MH)			7,13,970	7,17,378	14,31,348
		2053	093-DISTRICT ESTABLISHMENTS	10,83,494	13,71,153	24,54,647
			800-OTHER EXPENDITURE	0	12,91,500	12,91,500

			**********	----------	----------	----------
			TOTAL(MH)		10,83,494	26,62,653
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			17,97,464	33,80,031
	TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS		20,21,604	15,98,406
			800-OTHER EXPENDITURE		24,00,000	0
			**********	----------	----------	----------
			TOTAL(MH)		44,21,604	15,98,406

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	18,284	18,284	36,568
		**********			18,284	18,284	36,568
		TOTAL(MH)			18,284	18,284	36,568

	**********			----------	----------	----------
	TOTAL(DDO)			44,39,888	16,16,690	60,56,578
	TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	13,36,083	29,49,830	42,85,913
		**********		----------	----------	----------
		TOTAL(MH)		13,36,083	29,49,830	42,85,913
	**********			----------	----------	----------
	TOTAL(DDO)			13,36,083	29,49,830	42,85,913
	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	8,73,446	10,93,120	19,66,566

	800-OTHER	0	5,87,300	5,87,300
	EXPENDITURE			
----------	**********	----------	----------	----------
	TOTAL(MH)	8,73,446	16,80,420	25,53,866
----------	**********	----------	----------	----------
	TOTAL(DDO)	8,73,446	16,80,420	25,53,866
	**********	----------	----------	----------
	TOTAL(CCO)	3,63,92,422	4,99,24,983	8,63,17,405
----------	**********	----------	----------	----------
	TOTAL(DEPT)	3,63,92,422	4,99,24,983	8,63,17,405

RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	0	5,40,272	5,40,272
			**********		----------	----------	----------
			TOTAL(MH)		0	5,40,272	5,40,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	101-GRATUITOUS	5,00,00,000	0	5,00,00,000

RESETTLEMEN RESETTLEMENT, PUNJAB T	COMMISSIONER		RELIEF			
			800-OTHER	1,00,00,000	0	1,00,00,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	6,00,00,000	0	6,00,00,000
		**********		----------	----------	----------
			TOTAL(DDO)	6,00,00,000	5,40,272	6,05,40,272
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	101-GRATUITOUS RELIEF	50,00,000	0	50,00,000
		**********		----------	----------	----------

			TOTAL(MH)	50,00,000	0	50,00,000
	**********			----------	----------	
	TOTAL(DDO)			50,00,000	0	50,00,000
	DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	101-GRATUITOUS RELIEF	80,00,000	0	80,00,000
			800-OTHER EXPENDITURE	30,00,000	0	30,00,000
		**********		----------	----------	
		TOTAL(MH)		1,10,00,000	0	1,10,00,000
	**********			----------	----------	

	TOTAL(DDO)			1,10,00,000		0
1,10,00,000						
	DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS	8,00,00,000		0
8,00,00,000						
			RELIEF			
			800-OTHER	1,00,00,000		0
1,00,00,000						
			EXPENDITURE			
		**********		----------	----------	

	TOTAL(MH)			9,00,00,000		0
9,00,00,000						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL(DDO)			9,00,00,000	0	9,00,00,000
		DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000
				800-OTHER EXPENDITURE	50,00,000	0	50,00,000
			**********				
		TOTAL(MH)			12,00,00,000	0	12,00,00,000

	**********			----------	----------	
	TOTAL(DDO)			12,00,00,000	0	12,00,00,000
	DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	50,00,000	0	50,00,000
			**********	----------	----------	
			TOTAL(MH)	50,00,000	0	50,00,000
	**********			----------	----------	
	TOTAL(DDO)			50,00,000	0	50,00,000
	DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS	50,00,000	0	50,00,000

			RELIEF			
		**********		----------	----------	
		TOTAL(MH)		50,00,000	0	50,00,000
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			50,00,000	0	50,00,000
	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	50,00,000	0	50,00,000
			RELIEF			
		**********		----------	----------	
		TOTAL(MH)		50,00,000	0	50,00,000
	**********			----------	----------	

TOTAL(DDO) 50,00,000 0
50,00,000

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000
				800-OTHER EXPENDITURE	50,00,000	0	50,00,000

			**********		----------	----------

			TOTAL(MH)		3,00,00,000	0
3,00,00,000						

	**********			----------	----------	----------
	TOTAL(DDO)			2,80,61,572	7,84,232	2,88,45,804
	DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	50,00,000	0	50,00,000
			**********	----------	----------	----------
	TOTAL(MH)			50,00,000	0	50,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			50,00,000	0	50,00,000
	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	3,00,00,000	0	3,00,00,000

				800-OTHER	50,00,000	0	50,00,000
				EXPENDITURE			
				**********	----------	----------	----------
				TOTAL(MH)	3,50,00,000	0	3,50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TOTAL(DDO)			3,50,00,000	0	3,50,00,000

	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	44,66,833	24,18,839	68,85,672
			800-OTHER EXPENDITURE	19,99,685	15,31,612	35,31,297
		**********	----------	----------		----------
			TOTAL(MH)	4,14,66,518	39,50,451	4,54,16,969
		**********	----------	----------		----------
	TOTAL(DDO)			4,14,66,518	39,50,451	4,54,16,969

		**********			----------	----------	
		TOTAL(CCO)			31,55,28,090	52,74,955	32,08,03,045
**********					----------	----------	
TOTAL(DEPT)					31,55,28,090	52,74,955	32,08,03,045
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS	6,423	15,197	21,620
		**********			----------	----------	
		TOTAL(MH)			6,423	15,197	21,620
		**********			----------	----------	
		TOTAL(DDO)			6,423	15,197	

21,620						
	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	6,576	0	
6,576	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
	OFFICER		RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	11,59,488	0	
11,59,488						
		**********		----------	----------	

			TOTAL(MH)	11,66,064	0	
11,66,064						
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,66,064	0	11,66,064
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	0	23,472	23,472
		**********			----------	----------	
		TOTAL(MH)			11,66,064	23,472	11,89,536
		**********			----------	----------	
		TOTAL(DDO)			11,66,064	23,472	11,89,536

	COLLECTOR,,JAGRAON	2030	102-EXPENSES ON	0	9,742	9,742
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		0	9,742	9,742
		**********		----------	----------	----------
	TOTAL(DDO)			0	9,742	9,742
	COLLECTOR,AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	5,052	8,533	13,585
	OFFICE (C)		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		5,052	8,533	13,585

	**********			----------	----------	----------
	TOTAL(DDO)			5,052	8,533	13,585
	COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	0	13,125	13,125
		**********		----------	----------	----------
		TOTAL(MH)		0	13,125	13,125
	**********			----------	----------	----------
	TOTAL(DDO)			0	13,125	13,125
	COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS	14,700	8,380	23,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			14,700	8,380	23,080
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			14,700	8,380	23,080

	COLLECTOR,RAJPURA	2030	102-EXPENSES ON	6,559	3,58,236	3,64,795
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		21,259	3,66,616	3,87,875
		**********		----------	----------	----------
	TOTAL(DDO)			21,259	3,66,616	3,87,875
	COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON	0	94,860	94,860
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		0	94,860	94,860

	**********			----------	----------	----------
	TOTAL(DDO)			0	94,860	94,860
	COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	5,414	9,261	14,675
		**********		----------	----------	----------
		TOTAL(MH)		5,414	9,261	14,675
	**********			----------	----------	----------
	TOTAL(DDO)			5,414	9,261	14,675
	COLLECTOR,SUB DIVISION,	2030	102-EXPENSES ON	20,202	22,700	42,902

	FATEHGARH SAHIB	SALE OF STAMPS				
		**********			----------	----------
		TOTAL(MH)			20,202	22,700
		**********			----------	----------
		TOTAL(DDO)			20,202	22,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	17,564	15,435	32,999

	REGISTRATION, PUNJAB, CHANDIGARH	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
			**********	TOTAL(MH)	17,564	15,435
32,999						
		**********				
				TOTAL(DDO)	17,564	15,435
32,999						
22,95,40,109	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	12,65,71,236	10,29,68,873	
2,75,92,741			102-COMMUTED VALUE OF	1,58,45,477	1,17,47,264	

	PENSIONS		
4,65,86,867	104-GRATUITIES	2,17,12,407	2,48,74,460
5,67,79,858	105-FAMILY PENSIONS	3,38,08,503	2,29,71,355
31,10,487	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16,42,811	14,67,676
3,65,580	111-PENSIONS TO LEGISLATORS	1,52,190	2,13,390
1,42,64,685	115-LEAVE ENCASHMENT	47,64,594	95,00,091

	BENEFITS			
	117-GOVERNMENT	2,75,79,917	2,89,88,880	5,65,68,797
	CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
**********		----------	----------	----------
	TOTAL(MH)	23,20,77,135	20,27,31,989	43,48,09,124
**********		----------	----------	----------
	TOTAL(DDO)	23,20,77,135	20,27,31,989	43,48,09,124

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	14,220	24,290
		**********			----------	----------
		TOTAL(MH)			14,220	24,290
		2235		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,31,400	1,31,400
		**********			----------	----------

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	
38,510	----------
2,62,800	38,510

			TOTAL(MH)		1,31,400	1,31,400
2,62,800						
	**********			----------	----------	
	TOTAL(DDO)				1,45,620	1,55,690
3,01,310						
	DISTRICT TREASURY	2030	102-EXPENSES ON		3,950	18,607
22,557						
	OFFICER,HOSHIARPUR		SALE OF STAMPS			
			**********	----------	----------	
			TOTAL(MH)		3,950	18,607
22,557						
	**********			----------	----------	
	TOTAL(DDO)				3,950	18,607
22,557						

	DISTRICT TREASURY OFFICER,MUKATSAR	2030	102-EXPENSES ON SALE OF STAMPS	6,109	7,052	13,161
		**********		----------	----------	----------
			TOTAL(MH)	6,109	7,052	13,161
		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,500	1,500
			097-TREASURY ESTABLISHMENT	7,34,984	7,26,938	14,61,922
		**********		----------	----------	----------
			TOTAL(MH)	7,34,984	7,28,438	14,63,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,41,093	7,35,490	14,76,583
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	7,396	23,511	30,907
		TOTAL(MH)			7,42,380	7,51,949	

					14,94,329
	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	31,47,939	87,33,198	1,18,81,137
		115-LEAVE ENCASHMENT BENEFITS	1,72,33,098	9,03,05,853	10,75,38,951
		**********	----------	----------	----------
		TOTAL(MH)	2,03,81,037	9,90,39,051	11,94,20,088
		**********	----------	----------	----------
		TOTAL(DDO)	2,11,29,526	9,97,98,052	12,09,27,578

	DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	26,57,46,267	17,05,70,703	43,63,16,970
			102-COMMUTED VALUE OF PENSIONS	67,54,542	53,89,919	1,21,44,461
			104-GRATUITIES	3,15,70,781	3,19,63,289	6,35,34,070
			105-FAMILY PENSIONS	6,51,65,311	4,25,26,942	10,76,92,253
			109-PENSIONS TO EMPLOYEES OF STATE AIDED	40,90,696	43,68,277	84,58,973

					EDUCATIONAL		
					INSTITUTIONS		
					111-PENSIONS TO	6,22,968	5,27,458
11,50,426					LEGISLATORS		
					115-LEAVE	46,16,538	1,36,35,324
1,82,51,862					ENCASHMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				BENEFITS		
REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	117-GOVERNMENT	4,33,73,993	4,24,71,402

8,58,45,395	REGISTRATION, PUNJAB, CHANDIGARH		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
	**********			----------	----------	
----------	TOTAL(MH)			42,19,41,096	31,14,53,314	
73,33,94,410						
	**********			----------	----------	
----------	TOTAL(DDO)			42,19,41,096	31,14,53,314	
73,33,94,410						
5,00,217	HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	2,95,944	2,04,273	

			**********		----------	----------
			TOTAL(MH)		2,95,944	2,04,273
5,00,217						
			**********		----------	----------
		TOTAL(DDO)			2,95,944	2,04,273
5,00,217						
	SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER		0	1,98,000
1,98,000						

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		0	1,98,000
1,98,000						
			**********		----------	----------
		TOTAL(DDO)			0	1,98,000
1,98,000						

	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	200-OTHER PROGRAMMES	0	3,77,000	3,77,000
	**********			----------	----------	----------
	TOTAL(MH)			0	3,77,000	3,77,000
	**********			----------	----------	----------
	TOTAL(DDO)			0	3,77,000	3,77,000
	SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	2,99,359	2,99,359	5,98,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,DISTRICT JAIL	2071	115-LEAVE ENCASHMENT BENEFITS	0	17,78,180	17,78,180
			**********		----------	----------	----------
				TOTAL(MH)	2,99,359	20,77,539	23,76,898
		**********			----------	----------	----------
		TOTAL(DDO)			2,99,359	20,77,539	23,76,898

	TEHSILDAR,TEHSILDAR,CHAMKAUR	2029	103-LAND	6,83,224	5,31,206	12,14,430
	SAHIB		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		6,83,224	5,31,206	12,14,430
		**********		----------	----------	----------
	TOTAL(DDO)			6,83,224	5,31,206	12,14,430
	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	0	3,266	3,266
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		0	3,266	3,266

	**********			----------	----------	----------
	TOTAL(DDO)			0	3,266	3,266
	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	5,519	6,960	12,479
		**********		----------	----------	----------
		TOTAL(MH)		5,519	6,960	12,479
	**********			----------	----------	----------
	TOTAL(DDO)			5,519	6,960	12,479
	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	0	3,198	3,198

SALE OF STAMPS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(MH)			0	3,198	3,198
		**********			----------	----------	----------

	TOTAL(DDO)			0	3,198	3,198
	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	4,19,200	4,47,400
		**********		----------	----------	----------
	TOTAL(MH)			28,200	4,22,398	4,50,598
	**********			----------	----------	----------
	TOTAL(DDO)			28,200	4,22,398	4,50,598
	TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS	1,000	442	1,442

			**********			
			TOTAL(MH)		1,000	442
1,442						
		******************************				
		TOTAL(DDO)			1,000	442
1,442						
		TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON	0	9,100
9,100						
				SALE OF STAMPS		
			**********			
			TOTAL(MH)		0	9,100
9,100						
		******************************				
		TOTAL(DDO)			0	9,100
9,100						

	TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON		0	1,303	1,303
			SALE OF STAMPS				
		**********		----------	----------		
		TOTAL(MH)			0	1,303	1,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			0	1,303	1,303

REGISTRATION, PUNJAB,

CHANDIGARH

	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	2,945	3,900	6,845
		**********		----------	----------	----------
		TOTAL(MH)		2,945	5,203	8,148
	**********			----------	----------	----------
	TOTAL(DDO)			2,945	5,203	8,148
	TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	4,327	7,450	11,777

		**********		----------	----------	----------
		TOTAL(MH)		4,327	7,450	11,777
	**********			----------	----------	----------
	TOTAL(DDO)			4,327	7,450	11,777
	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	2,254	3,636	5,890
		**********		----------	----------	----------
		TOTAL(MH)		2,254	3,636	5,890
	**********			----------	----------	----------
	TOTAL(DDO)			2,254	3,636	5,890

	TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON	0	9,384	9,384
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		0	9,384	9,384
		**********		----------	----------	----------
	TOTAL(DDO)			0	9,384	9,384
	TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON	0	4,027	4,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
		**********			----------	----------	
		TOTAL(MH)			0	4,027	4,027
		**********			----------	----------	
		TOTAL(DDO)			0	4,027	4,027
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	1,801	6,116	7,917

		**********		----------	----------	
		TOTAL(MH)		1,801	6,116	7,917
		**********		----------	----------	
	TOTAL(DDO)			1,801	6,116	7,917
	TREASURY OFFICER,MOGA	2030	102-EXPENSES ON SALE OF STAMPS	16,130	23,002	39,132
		**********		----------	----------	
		TOTAL(MH)		16,130	23,002	39,132
		**********		----------	----------	
	TOTAL(DDO)			16,130	23,002	39,132

	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	0	1,818	1,818
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,818	1,818
		**********		----------	----------	----------
	TOTAL(DDO)			0	1,818	1,818
	TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	2,160	9,910	12,070
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		2,160	9,910	12,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,160	9,910	12,070
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	2,250	7,154	9,404

			TOTAL(MH)		4,410	17,064
21,474						
	**********			----------	----------	

	TOTAL(DDO)				4,410	17,064
21,474						
	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON		6,115	6,383
12,498						
			SALE OF STAMPS			
			**********	----------	----------	

			TOTAL(MH)		6,115	6,383
12,498						
	**********			----------	----------	

	TOTAL(DDO)				6,115	6,383
12,498						

	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON	0	2,766	2,766
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,766	2,766
		**********		----------	----------	----------
	TOTAL(DDO)			0	2,766	2,766
	TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON	3,565	5,205	8,770
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		3,565	5,205	8,770

	**********				----------	----------	
	TOTAL(DDO)				3,565	5,205	8,770
	TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS		4,060	8,150	12,210
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,060	8,150	12,210

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,060	8,150	12,210
		TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	3,090	3,552	6,642
		**********					
		TOTAL(MH)			7,150	11,702	18,852
		**********					
		TOTAL(DDO)			7,150	11,702	18,852

	TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	102-EXPENSES ON SALE OF STAMPS	9,826	21,866	31,692
		**********		----------	----------	----------
		TOTAL(MH)		9,826	21,866	31,692
		**********		----------	----------	----------
	TOTAL(DDO)			9,826	21,866	31,692
	TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	2,71,786	4,31,624	7,03,410
		**********		----------	----------	----------
		TOTAL(MH)		2,71,786	4,31,624	7,03,410

	2030	102-EXPENSES ON	95	1,413	1,508
		SALE OF STAMPS			
	**********		----------	----------	----------
		TOTAL(MH)	95	1,413	1,508
	**********		----------	----------	----------
		TOTAL(DDO)	2,71,881	4,33,037	7,04,918
	**********		----------	----------	----------
		TOTAL(CCO)	67,81,82,955	61,91,25,436	1,29,73,08,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					67,81,82,955	61,91,25,436	1,29,73,08,391
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	200-OTHER PROGRAMMES	4,40,983	6,00,000	10,40,983
**********					----------	----------	----------
TOTAL(MH)					4,41,078	6,01,413	10,42,491

	2515	001-DIRECTION AND ADMINISTRATION	6,14,544	3,47,722	9,62,266
	**********		----------	----------	----------
	TOTAL(MH)		6,14,544	3,47,722	9,62,266
	**********		----------	----------	----------
	TOTAL(DDO)		13,27,408	13,80,759	27,08,167
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,01,41,500	0	1,01,41,500

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	65,800	9,400	75,200
**********			----------	----------	----------
		TOTAL(MH)	1,02,07,300	9,400	1,02,16,700
2515	001-DIRECTION AND ADMINISTRATION		0	5,16,632	5,16,632
**********			----------	----------	----------
		TOTAL(MH)	0	5,16,632	5,16,632
**********			----------	----------	----------

		TOTAL(DDO)			1,02,07,300	5,26,032	1,07,33,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	6,81,878	8,72,511	15,54,389
			**********		6,81,878	8,72,511	15,54,389
		TOTAL(MH)			6,81,878	8,72,511	15,54,389

	**********			----------	----------	----------
	TOTAL(DDO)			6,81,878	8,72,511	15,54,389
	EXECUTIVE	2235	200-OTHER	2,23,859	0	2,23,859
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			2,23,859	0	2,23,859
	2515		001-DIRECTION AND ADMINISTRATION	24,84,434	16,02,869	40,87,303
	**********			----------	----------	----------

				TOTAL(MH)	24,84,434	16,02,869
40,87,303						
	**********				----------	----------
	TOTAL(DDO)				27,08,293	16,02,869
43,11,162						
	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	001-DIRECTION AND ADMINISTRATION	7,75,456	7,82,340
15,57,796						
		**********			----------	----------
		TOTAL(MH)			7,75,456	7,82,340
15,57,796						
			3604	200-OTHER	0	2,15,96,187
2,15,96,187						

				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			
		**********			----------	----------	
		TOTAL(MH)				0	2,15,96,187
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,75,456	2,23,78,527	2,31,53,983

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	2,88,682	2,36,266 5,24,948
		**********		TOTAL(MH)	2,88,682	2,18,32,453 2,21,21,135
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,14,72,717 1,14,72,717
		**********		TOTAL(MH)	0	1,14,72,717 1,14,72,717

	**********			----------	----------	----------
	TOTAL(DDO)			10,64,138	3,40,87,510	3,51,51,648
	ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	69,59,981	69,59,981
	**********			----------	----------	----------
	TOTAL(MH)			0	69,59,981	69,59,981
	**********			----------	----------	----------
	TOTAL(DDO)			0	69,59,981	69,59,981

	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	14,58,970	14,63,371	29,22,341
		**********		----------	----------	----------
		TOTAL(MH)		14,58,970	14,63,371	29,22,341
		3604	200-OTHER	0	59,53,464	59,53,464
			MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	59,53,464	59,53,464
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			14,58,970	74,16,835	88,75,805
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2515	001-DIRECTION AND ADMINISTRATION	70,63,343	83,00,985	1,53,64,328

			**********		----------	----------
			TOTAL(MH)		70,63,343	1,42,54,449
			**********		----------	----------
			TOTAL(DDO)		85,22,313	1,57,17,820
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		0	1,11,17,104
			**********		----------	----------
			TOTAL(MH)		0	1,11,17,104

**********				----------	----------	----------
TOTAL(DDO)				0	1,11,17,104	1,11,17,104
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION		2,40,320	2,27,370	4,67,690
**********				----------	----------	----------
TOTAL(MH)				2,40,320	2,27,370	4,67,690
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		0	31,30,610	31,30,610

		**********			----------	----------	
		TOTAL(MH)			0	31,30,610	31,30,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,40,320	33,57,980	35,98,300

	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	47,33,330	47,33,330
	**********		----------	----------	----------	
	TOTAL(MH)			0	78,63,940	78,63,940
	**********		----------	----------	----------	
	TOTAL(DDO)			2,40,320	80,91,310	83,31,630
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT),	2235	200-OTHER PROGRAMMES	0	7,36,725	7,36,725

MANSA

			**********		----------	----------

			TOTAL(MH)		0	7,36,725
7,36,725						
			**********		----------	----------

			TOTAL(DDO)		0	7,36,725
7,36,725						
	ADDITIONAL DEPUTY	2235	102-CHILD		0	2,19,946
2,19,946						
	COMMISSIONER,ADDITIONAL DEPUTY		WELFARE			
	COMMISSIONER,					
			200-OTHER		50,804	4,32,534
4,83,338						
			PROGRAMMES			
			**********		----------	----------

				TOTAL(MH)		50,804	6,52,480
7,03,284							
				3604	200-OTHER	0	1,31,57,631
1,31,57,631							
					MISCELLANEOUS		
					COMPENSATION		
					AND ASSIGNMENTS		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,31,57,631	1,31,57,631

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		50,804	1,38,10,111	1,38,60,915
	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	25,75,756	25,75,756
		**********		----------	----------	----------
		TOTAL(MH)		0	1,57,33,387	1,57,33,387

	**********			----------	----------	
	TOTAL(DDO)			50,804	1,63,85,867	1,64,36,671
	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	200-OTHER PROGRAMMES	0	38,600	38,600
	**********			----------	----------	
	TOTAL(MH)			0	38,600	38,600
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	2,47,76,057	2,47,76,057

		**********		----------	----------
		TOTAL(MH)		0	2,47,76,057
2,47,76,057					
		**********		----------	----------
		******************************		----------	----------
		TOTAL(DDO)		0	2,48,14,657
2,48,14,657					
	ASSISTANT CONTROLLER (F&A),STATE	2235	200-OTHER	0	4,28,126
4,28,126					
	INSTITUTE OF RURAL DEVELOPMENT		PROGRAMMES		
	PUNJAB, SAS NAGAR				
		**********		----------	----------
		TOTAL(MH)		0	4,28,126
4,28,126					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			0	0	0
		TOTAL(DDO)			0	4,28,126	4,28,126
		BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	13,92,836	11,40,124	25,32,960

		**********		----------	----------	----------
		TOTAL(MH)		13,92,836	15,68,250	29,61,086
		**********		----------	----------	----------
		TOTAL(DDO)		13,92,836	15,68,250	29,61,086
	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	0	8,390	8,390
		**********		----------	----------	----------
		TOTAL(MH)		0	8,390	8,390
		2515	001-DIRECTION AND	9,12,772	7,93,232	17,06,004

ADMINISTRATION

			**********		----------	----------

			TOTAL(MH)		9,12,772	7,93,232
17,06,004						
			**********		----------	----------

			TOTAL(DDO)		9,12,772	8,01,622
17,14,394						
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION		22,88,404	24,17,546
47,05,950						
	OFFICER,BLOCK DEVELOPEMNT &		AND			
	PANCHAYAT OFFICER		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		22,88,404	24,17,546
47,05,950						

		**********			----------	----------	----------
		TOTAL(DDO)			22,88,404	24,17,546	47,05,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	0	14,100	14,100
		**********			----------	----------	----------

			TOTAL(MH)	22,88,404	24,31,646	47,20,050
	**********			----------	----------	----------
	TOTAL(DDO)			22,88,404	24,31,646	47,20,050
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	2,85,828	2,85,828	5,71,656
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,84,62,500	0	2,84,62,500
			107-SWATANTRATA SAINIK SAMMAN	7,500	2,23,500	2,31,000

		PENSION SCHEME		
		200-OTHER	6,33,772	25,84,655
		PROGRAMMES		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,85,000	0
		**********	----------	----------
		TOTAL(MH)	6,41,74,600	30,93,983
2515		001-DIRECTION AND ADMINISTRATION	2,12,86,257	2,29,63,126

**********					----------	----------
TOTAL(MH)					2,12,86,257	2,29,63,126

3054	337-ROAD WORKS				9,73,439	32,71,265
**********					----------	----------
TOTAL(MH)					9,73,439	32,71,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	3604	200-OTHER	0	78,53,476	78,53,476

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		
			**********	TOTAL(MH)	0	78,53,476
			5054	337-ROAD WORKS	16,34,388	79,800
				800-OTHER	11,84,202	0
				EXPENDITURE		
			**********	TOTAL(MH)	28,18,590	79,800
		**********		TOTAL(DDO)	8,92,52,886	3,72,61,650

78,53,476						
17,14,188						
11,84,202						
28,98,390						
12,65,14,536						

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	0	4,38,294	4,38,294
		**********		----------	----------	----------
		TOTAL(MH)		0	4,38,294	4,38,294
		2515	001-DIRECTION AND ADMINISTRATION	1,74,224	18,000	1,92,224
		**********		----------	----------	----------
		TOTAL(MH)		1,74,224	18,000	1,92,224

	**********			----------	----------	
	TOTAL(DDO)			1,74,224	4,56,294	6,30,518
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	12,55,549	3,35,900	15,91,449
		**********		----------	----------	
		TOTAL(MH)		12,55,549	3,35,900	15,91,449
	**********			----------	----------	
	TOTAL(DDO)			12,55,549	3,35,900	15,91,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	9,400	9,400
				200-OTHER PROGRAMMES	0	23,468	23,468
			**********		----------	----------	----------
			TOTAL(MH)		12,55,549	3,68,768	16,24,317

		2515	001-DIRECTION	3,76,663	7,20,703	10,97,366
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,76,663	7,20,703	10,97,366
	**********			----------	----------	----------
	TOTAL(DDO)			16,32,212	10,89,471	27,21,683
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	10,11,358	2,06,782	12,18,140
	OFFICER,MOHALI, SAS NAGAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,11,358	2,06,782	12,18,140

	**********			----------	----------	
	TOTAL(DDO)			10,11,358	2,06,782	12,18,140
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	3,79,432	6,44,171	10,23,603
			**********	----------	----------	
			TOTAL(MH)	3,79,432	6,44,171	10,23,603
	**********			----------	----------	
	TOTAL(DDO)			3,79,432	6,44,171	10,23,603

		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES		0	88,231	88,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		0	88,231	88,231

	2515	001-DIRECTION AND ADMINISTRATION	2,68,592	2,68,592	5,37,184
	**********		----------	----------	----------
	TOTAL(MH)		2,68,592	3,56,823	6,25,415
	**********		----------	----------	----------
	TOTAL(DDO)		2,68,592	3,56,823	6,25,415
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION	3,22,862	5,22,707	8,45,569
	**********		----------	----------	----------

		TOTAL(MH)	3,22,862	5,22,707	8,45,569
	**********		----------	----------	----------
	TOTAL(DDO)		3,22,862	5,22,707	8,45,569
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235 200-OTHER PROGRAMMES	0	10,88,436	10,88,436
	**********		----------	----------	----------
	TOTAL(MH)		0	10,88,436	10,88,436
		2515 001-DIRECTION AND ADMINISTRATION	4,22,536	4,28,736	8,51,272

		**********		----------	----------	----------
		TOTAL(MH)			4,22,536	4,28,736
8,51,272						
		**********		----------	----------	----------
		TOTAL(DDO)			4,22,536	15,17,172
19,39,708						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	7,81,188	4,37,800	12,18,988

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER.,BLOCK DEVELOPMENT AND AND							
AND	PUNJAB	PANCHAYAT OFFICER		ADMINISTRATION			
PANCHAYATS							
			**********		----------	----------	

			TOTAL(MH)		7,81,188	4,37,800	
12,18,988							
			**********		----------	----------	

		TOTAL(DDO)			7,81,188	4,37,800	
12,18,988							
		BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	0	51,333	
51,333							
		OFFICER, GURU HAR SAHAI		PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)		0	51,333	
51,333							

	**********			----------	----------	----------
	TOTAL(DDO)			0	51,333	51,333
	BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	200-OTHER PROGRAMMES	0	43,770	43,770
		**********		----------	----------	----------
		TOTAL(MH)		0	43,770	43,770
	**********			----------	----------	----------
	TOTAL(DDO)			0	43,770	43,770
	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND	14,87,227	14,80,277	29,67,504

ADMINISTRATION

	**********		----------	----------	----------
	TOTAL(MH)			14,87,227	14,80,277
29,67,504					
	**********		----------	----------	----------
	TOTAL(DDO)			14,87,227	14,80,277
29,67,504					
	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	29,80,030	34,39,220
64,19,250					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			29,80,030	34,39,220	64,19,250
		**********			----------	----------	----------
		TOTAL(DDO)			29,80,030	34,39,220	64,19,250
		CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	0	1,00,303	1,00,303

	PARISHAD,ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		29,80,030	35,39,523	65,19,553
		**********		----------	----------	----------
		TOTAL(DDO)		29,80,030	35,39,523	65,19,553
	CHIEF EXECUTIVE	2515	001-DIRECTION	2,57,110	2,57,110	5,14,220
	OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
	SANGRUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,57,110	2,57,110	5,14,220

	**********			----------	----------	----------
	TOTAL(DDO)			2,57,110	2,57,110	5,14,220
	CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	0	2,03,220	2,03,220
		**********		----------	----------	----------
		TOTAL(MH)		0	2,03,220	2,03,220
	**********			----------	----------	----------
	TOTAL(DDO)			0	2,03,220	2,03,220
	CHIEF EXECUTIVE	2235	200-OTHER	0	4,02,632	4,02,632

OFFICER/D.D.P.O,ZILA PARISHAD PROGRAMMES

NAWANSHAHAR

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	4,02,632	4,02,632
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			0	4,02,632	4,02,632
	CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	96,320	96,320	1,92,640
	**********			----------	----------	----------
	TOTAL(MH)			96,320	4,98,952	5,95,272
	**********			----------	----------	----------
	TOTAL(DDO)			96,320	4,98,952	5,95,272
	CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD	2515	001-DIRECTION AND	1,02,572	3,42,736	4,45,308

	FARIDKOT		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			1,02,572	3,42,736
4,45,308						
		**********		----------	----------	----------
		TOTAL(DDO)			1,02,572	3,42,736
4,45,308						
	CHIEF EXECUTIVE	2515	001-DIRECTION		0	3,44,352
3,44,352						
	OFFICER/D.D.PO,ZILA PARISHAD		AND			
	MOGA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			0	3,44,352
3,44,352						

	**********				----------	----------	
	TOTAL(DDO)				0	3,44,352	3,44,352
	CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION		4,26,509	3,23,476	7,49,985
	BDPO,ROPAR		AND				
			ADMINISTRATION				
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,26,509	3,23,476	7,49,985

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------
			TOTAL(DDO)	4,26,509	3,23,476	7,49,985
	CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	0	9,322	9,322
		**********		----------	----------	----------
			TOTAL(MH)	4,26,509	3,32,798	7,59,307
		**********		----------	----------	----------

	TOTAL(DDO)			4,26,509	3,32,798	7,59,307
	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	55,00,54,890	2,25,61,00,015	2,80,61,54,905
	**********			----------	----------	
	TOTAL(MH)			55,00,54,890	2,25,61,00,015	2,80,61,54,905
	**********			----------	----------	
	TOTAL(DDO)			55,00,54,890	2,25,61,00,015	2,80,61,54,905
	DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	0	64,39,197	64,39,197

	COMMISSIONER		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			0	64,39,197	64,39,197
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	64,39,197	64,39,197
	DEPUTY COMMISSIONER,MOHALI	4515	103-RURAL DEVELOPMENT	0	16,88,91,000	16,88,91,000
			789-SPECIAL	0	10,93,50,000	10,93,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********	**********		----------	----------	----------
		TOTAL(MH)			0	27,82,41,000	27,82,41,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,82,41,000	27,82,41,000
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	4,26,335	2,44,468	

6,70,803							
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA		AND ADMINISTRATION			
			**********	TOTAL(MH)	4,26,335	2,44,468	6,70,803
		**********		TOTAL(DDO)	4,26,335	2,44,468	6,70,803
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	24,91,010	24,91,010

			**********		----------	----------
			TOTAL(MH)		0	24,91,010
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			0	24,91,010
		DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	0	23,28,370
		DEPUTY COMMISSIONER		MISCELLANEOUS		
		(D),NAWANSHAHAR		COMPENSATION		
				AND ASSIGNMENTS		
			**********		----------	----------
			TOTAL(MH)		0	23,28,370
		******************************			----------	----------

		TOTAL(DDO)			0	23,28,370	23,28,370
		DEPUTY CONTROLLER (F&A),REGIONAL	2415	277-EDUCATION	3,89,712	3,89,712	7,79,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RURAL DEVELOPMENT ORGANIZATION					
		S.A.S. NAGAR					
			**********				
		TOTAL(MH)			3,89,712	3,89,712	7,79,424

		**********			----------	----------
		TOTAL(DDO)			3,89,712	3,89,712
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	20,40,013	4,83,29,894
		**********			----------	----------
		TOTAL(MH)			20,40,013	4,83,29,894
		**********			----------	----------
		TOTAL(DDO)			20,40,013	4,83,29,894

		**********			----------	----------
		TOTAL(DDO)			3,89,712	7,79,424
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	20,40,013	5,03,69,907
		**********			----------	----------
		TOTAL(MH)			20,40,013	5,03,69,907
		**********			----------	----------
		TOTAL(DDO)			20,40,013	5,03,69,907

	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	0	5,37,107	5,37,107
		**********		----------	----------	----------
		TOTAL(MH)		0	5,37,107	5,37,107
		**********		----------	----------	----------
	TOTAL(DDO)			0	5,37,107	5,37,107
	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,71,806	1,71,806	3,43,612
		**********		----------	----------	----------
		TOTAL(MH)		1,71,806	1,71,806	3,43,612

	******************************					1,71,806	1,71,806	
	TOTAL(DDO)							3,43,612
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			0	40,35,320	40,35,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)			0	40,35,320
				**********		----------	----------	----------
				TOTAL(DDO)			0	40,35,320
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB PANCHAYATS	DEPUTY/ADDITIONAL DEPUTY DEVELOPMENT),JALANDHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			0	1,71,61,328
				**********		----------	----------	----------
				TOTAL(MH)			0	1,71,61,328

	**********			----------	----------	
	TOTAL(DDO)			0	1,71,61,328	1,71,61,328
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	1,01,90,530	1,01,90,530
	**********			----------	----------	
	TOTAL(MH)			0	1,01,90,530	1,01,90,530
	**********			----------	----------	
	TOTAL(DDO)			0	1,01,90,530	1,01,90,530
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	200-OTHER	0	2,73,69,646	2,73,69,646

	COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
	**********		TOTAL(MH)	0	2,73,69,646	2,73,69,646
	**********		TOTAL(DDO)	0	2,73,69,646	2,73,69,646
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	26,25,280	26,25,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	0	26,25,280	26,25,280
		**********		TOTAL(DDO)	0	26,25,280	26,25,280
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION	0	1,13,24,302	1,13,24,302

PANCHAYATS			AND ASSIGNMENTS			
		**********		----------	----------	
		TOTAL(MH)		0	1,13,24,302	1,13,24,302
		**********		----------	----------	
		TOTAL(DDO)		0	1,13,24,302	1,13,24,302
	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	3,75,816	3,79,840	7,55,656
		**********		----------	----------	
		TOTAL(MH)		3,75,816	3,79,840	7,55,656

	**********			----------	----------		
	TOTAL(DDO)			3,75,816	3,79,840		
	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION AND ADMINISTRATION	6,03,336	6,09,384		
	PROGRAMME,FARIDKOT						
		**********		----------	----------		
		TOTAL(MH)		6,03,336	6,09,384		
	**********			----------	----------		
	TOTAL(DDO)			6,03,336	6,09,384		
	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION AND	98,800	0		
	PROGRAMME,MUKATSAR						

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			98,800	0	98,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS,	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	TOTAL(DDO)			98,800	0	98,800

PANCHAYATS

	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	2,71,404	1,93,658	4,65,062
	PROGRAMME,SANGRUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,70,204	1,93,658	5,63,862
		**********		----------	----------	----------
	TOTAL(DDO)			3,70,204	1,93,658	5,63,862
	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	6,94,440	3,47,820	10,42,260
	PROGRAMME,AMRITSAR		AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		6,94,440	3,47,820	10,42,260
		**********		----------	----------	----------
		TOTAL(DDO)		6,94,440	3,47,820	10,42,260
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	1,60,532	1,63,514	3,24,046
		**********		----------	----------	----------
		TOTAL(MH)		1,60,532	1,63,514	3,24,046

	**********				----------	----------	
TOTAL(DDO)					1,60,532	1,63,514	3,24,046
DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION			5,46,888	5,48,904	10,95,792
	**********				----------	----------	
TOTAL(MH)					5,46,888	5,48,904	10,95,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			5,46,888	5,48,904
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION		0	8,18,200
		**********			----------	----------
		TOTAL(MH)			5,46,888	13,67,104

	**********			----------	----------	
	TOTAL(DDO)			5,46,888	13,67,104	19,13,992
	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	60,440	60,440	1,20,880
	**********			----------	----------	
	TOTAL(MH)			60,440	60,440	1,20,880
	**********			----------	----------	
	TOTAL(DDO)			60,440	60,440	1,20,880
	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN	2235	200-OTHER PROGRAMMES	0	4,00,000	4,00,000

SHAHAR

			**********			
			TOTAL(MH)		0	4,00,000
4,00,000						
			**********			
			TOTAL(DDO)		0	4,00,000
4,00,000						
	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION		70,476	72,492
1,42,968						
	PROGRAMME, FEROZEPUR		AND			
			ADMINISTRATION			
			**********			
			TOTAL(MH)		70,476	72,492
1,42,968						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			70,476	72,492	1,42,968
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND	2,95,628	2,98,652	5,94,280

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		3,66,104	3,71,144	7,37,248
		**********		----------	----------	----------
		TOTAL(DDO)		3,66,104	3,71,144	7,37,248
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	1,96,208	2,02,004	3,98,212
		**********		----------	----------	----------
		TOTAL(MH)		1,96,208	2,02,004	3,98,212

	**********			----------	----------	
	TOTAL(DDO)			1,96,208	2,02,004	3,98,212
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2235	200-OTHER PROGRAMMES	0	12,972	12,972
		**********		----------	----------	
		TOTAL(MH)		0	12,972	12,972
	**********			----------	----------	
	TOTAL(DDO)			0	12,972	12,972
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	1,02,200	1,03,550	2,05,750

		**********			----------	----------	----------
		TOTAL(MH)			1,02,200	1,03,550	2,05,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,02,200	1,03,550	2,05,750
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	4,20,256	4,21,006	8,41,262
		**********		----------	----------	----------
	TOTAL(MH)			5,22,456	5,24,556	10,47,012
	**********			----------	----------	----------
	TOTAL(DDO)			5,22,456	5,24,556	10,47,012
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	3,67,152	0	3,67,152

			**********	----------	----------	----------
			TOTAL(MH)	3,67,152	0	3,67,152
			**********	----------	----------	----------
			TOTAL(DDO)	3,67,152	0	3,67,152
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	5,66,642	5,17,950	10,84,592
			**********	----------	----------	----------
			TOTAL(MH)	5,66,642	5,17,950	10,84,592
			**********	----------	----------	----------

	TOTAL(DDO)				5,66,642	5,17,950	10,84,592
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION		0	1,28,246	1,28,246
		**********			0	1,28,246	1,28,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		0	1,28,246	1,28,246
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	2,17,466	2,20,012	4,37,478
		**********		----------	----------	----------
		TOTAL(MH)		2,17,466	3,48,258	5,65,724
		**********		----------	----------	----------

	TOTAL(DDO)		2,17,466	3,48,258	5,65,724
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2515 001-DIRECTION AND ADMINISTRATION	40,860	4,26,272	4,67,132
	**********		----------	----------	----------
	TOTAL(MH)		40,860	4,26,272	4,67,132
	**********		----------	----------	----------
	TOTAL(DDO)		40,860	4,26,272	4,67,132
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515 001-DIRECTION AND ADMINISTRATION	2,67,486	2,67,486	5,34,972

		**********		----------	----------	----------
		TOTAL(MH)		2,67,486	2,67,486	5,34,972
		**********		----------	----------	----------
		TOTAL(DDO)		2,67,486	2,67,486	5,34,972
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	3,76,858	3,92,182	7,69,040
		**********		----------	----------	----------
		TOTAL(MH)		3,76,858	3,92,182	7,69,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			3,76,858	3,92,182	7,69,040
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	0	3,49,883	3,49,883

			**********		----------	----------

			TOTAL(MH)		3,76,858	7,42,065
11,18,923						
			**********		----------	----------

		**********			----------	----------

	TOTAL(DDO)				3,76,858	7,42,065
11,18,923						
	DISTRICT DEVELOPMENT AND	2235	200-OTHER		0	39,723
39,723						
	PANCHAYAT OFFICER,DISTRICT		PROGRAMMES			
	DEVELOPMENT AND PANCHAYAT					
	OFFICER					
			**********		----------	----------

			TOTAL(MH)		0	39,723
39,723						

		2515	001-DIRECTION AND ADMINISTRATION	1,40,384	1,40,384	2,80,768
		**********		----------	----------	----------
		TOTAL(MH)		1,40,384	1,40,384	2,80,768
		**********		----------	----------	----------
	TOTAL(DDO)			1,40,384	1,80,107	3,20,491
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	5,96,305	3,40,236	9,36,541
		**********		----------	----------	----------

				TOTAL(MH)	5,96,305	3,40,236	9,36,541
		**********			----------	----------	----------
		TOTAL(DDO)			5,96,305	3,40,236	9,36,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	4,61,744	4,61,744	9,23,488

			**********	----------	----------	----------
			TOTAL(MH)		4,61,744	4,61,744
			**********	----------	----------	----------
			TOTAL(DDO)		4,61,744	4,61,744
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES		0	7,97,414
			**********	----------	----------	----------
			TOTAL(MH)		0	7,97,414
			**********	----------	----------	----------
			TOTAL(DDO)		0	7,97,414

7,97,414						
	DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	6,90,050	6,93,500	13,83,550
		**********		----------	----------	
		TOTAL(MH)		6,90,050	6,93,500	
13,83,550						
		**********		----------	----------	
		TOTAL(DDO)		6,90,050	6,93,500	
13,83,550						
	DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	7,85,310	7,85,310	15,70,620

			**********		----------	----------	

			TOTAL(MH)		7,85,310	7,85,310	
15,70,620							

	FEROZEPUR			ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		4,50,274	4,50,774	9,01,048
			**********		----------	----------	
		FEROZEPUR **********			----------	----------	
		TOTAL(DDO)			4,50,274	4,50,774	9,01,048
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	1,26,788	1,29,092	2,55,880
			**********		----------	----------	
			TOTAL(MH)		1,26,788	1,29,092	2,55,880

	**********			----------	----------	
	TOTAL(DDO)			1,26,788	1,29,092	2,55,880
	EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	1,66,890	1,70,040	3,36,930
		**********		----------	----------	
	TOTAL(MH)			1,66,890	1,70,040	3,36,930
	**********			----------	----------	
	TOTAL(DDO)			1,66,890	1,70,040	3,36,930

	EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	0	3,43,548	3,43,548
	(B&R) MALERKOLTA,SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	3,43,548	3,43,548
		**********		----------	----------	----------
	TOTAL(DDO)			0	3,43,548	3,43,548
	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	22,21,342	18,32,644	40,53,986
	RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		22,21,342	18,32,644	40,53,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			22,21,342	18,32,644	40,53,986
		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2515	001-DIRECTION AND	23,83,609	30,48,637	54,32,246

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		46,04,951	48,81,281	94,86,232
		**********		----------	----------	----------
		TOTAL(DDO)		46,04,951	48,81,281	94,86,232
	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	22,30,181	39,37,038	61,67,219
	RAJ PW (C&M)		AND			
	DIVISIONS,HOSHIARPUIR		ADMINISTRATION			
			799-SUSPENSE	-2,99,614	19,753	-2,79,861
		**********		----------	----------	----------
		TOTAL(MH)		19,30,567	39,56,791	58,87,358

	**********			----------	----------	----------
	TOTAL(DDO)			19,30,567	39,56,791	58,87,358
	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2059	799-SUSPENSE	55,500	0	55,500
	**********			----------	----------	----------
	TOTAL(MH)			55,500	0	55,500
		2515	001-DIRECTION AND ADMINISTRATION	13,09,144	20,24,801	33,33,945

			**********		----------	----------	----------
			TOTAL(MH)		13,09,144	20,24,801	33,33,945
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,64,644	20,24,801	33,89,445
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	18,24,726	34,01,989	52,26,715

PANCHAYATS						
			799-SUSPENSE	-60	0	-60
		**********		----------	----------	----------
		TOTAL(MH)		31,33,810	54,26,790	85,60,600
	**********			----------	----------	----------
	TOTAL(DDO)			31,89,310	54,26,790	86,16,100
	EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	001-DIRECTION AND ADMINISTRATION	0	4,11,785	4,11,785
		**********		----------	----------	----------
		TOTAL(MH)		0	4,11,785	4,11,785

	**********		----------	----------	
	TOTAL(DDO)			0	4,11,785
4,11,785					
	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER		0	12,340
12,340					
	PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
	MUKATSAR				
	**********		----------	----------	
	TOTAL(MH)			0	12,340
12,340					
2515	001-DIRECTION		16,38,744		17,95,190
34,33,934					
	AND				
	ADMINISTRATION				

			**********		----------	----------	
			TOTAL(MH)		16,38,744	17,95,190	
			**********		----------	----------	
			TOTAL(DDO)		16,38,744	18,07,530	
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS AND ADMINISTRATION	2515	001-DIRECTION		23,74,822	33,51,046	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)			23,74,822	33,51,046
			**********		----------	----------	
			TOTAL(DDO)			23,74,822	33,51,046
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION		13,81,105	24,10,856
			**********		----------	----------	
			TOTAL(MH)			13,81,105	24,10,856

	**********			----------	----------	----------
	TOTAL(DDO)			13,81,105	24,10,856	37,91,961
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	28,70,197	30,61,004	59,31,201
	**********			----------	----------	----------
	TOTAL(MH)			28,70,197	30,61,004	59,31,201
	**********			----------	----------	----------
	TOTAL(DDO)			28,70,197	30,61,004	59,31,201
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	0	2,00,000	2,00,000

RAJ PUBLIC WORKS (C&M) PROGRAMMES

DIVISIONS, MANSA

			**********	----------	----------	----------
			TOTAL(MH)		0	2,00,000
2,00,000						
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		0	2,00,000
2,00,000						
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION		22,97,265	33,73,743
56,71,008						
	RAJ PW (C&M) DIVISIONA,		AND			
	JALANDHAR		ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		22,97,265	33,73,743
56,71,008						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			22,97,265	33,73,743	56,71,008
		EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	28,99,481	41,08,021	70,07,502

	RAJ PW (C&M) DIVISIONS, PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		51,96,746	74,81,764	1,26,78,510
		**********		----------	----------	
		TOTAL(DDO)		51,96,746	74,81,764	1,26,78,510
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	0	48,205	48,205
	RAJ PW (C&M) DIVISIONS,ROPAR		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		0	48,205	48,205

		2515	001-DIRECTION		17,20,113	13,40,999	30,61,112
			AND				
			ADMINISTRATION				
		**********		----------	----------	----------
		TOTAL(MH)			17,20,113	13,40,999	30,61,112
		**********		----------	----------	----------
	TOTAL(DDO)				17,20,113	13,89,204	31,09,317
	EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION		9,24,378	8,10,012	17,34,390
	DEVELOPEMNT & PANCHAYAT OFFICER		AND				
			ADMINISTRATION				
		**********		----------	----------	----------
		TOTAL(MH)			9,24,378	8,10,012	17,34,390

	**********				----------	----------	----------
	TOTAL(DDO)				9,24,378	8,10,012	17,34,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	001-DIRECTION AND ADMINISTRATION	4,34,563	4,18,417	8,52,980

			**********		----------	----------
			TOTAL(MH)		13,58,941	12,28,429
			**********		----------	----------
			**********		----------	----------
			TOTAL(DDO)		13,58,941	12,28,429
			**********		----------	----------
EXECUTIVE	2515	001-DIRECTION			5,00,198	2,50,099
OFFICER/B.D.P.O.,PANCHAYAT		AND				
SAMITI ANANDPUR SAHIB ROPAR		ADMINISTRATION				
			**********		----------	----------
			TOTAL(MH)		5,00,198	2,50,099
			**********		----------	----------

	TOTAL(DDO)			5,00,198	2,50,099	7,50,297
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2235	200-OTHER PROGRAMMES	0	13,756	13,756
		**********		----------	----------	----------
	TOTAL(MH)			0	13,756	13,756
		2515	001-DIRECTION AND ADMINISTRATION	1,53,610	1,53,610	3,07,220
		**********		----------	----------	----------
	TOTAL(MH)			1,53,610	1,53,610	3,07,220

	**********				----------	----------	
	TOTAL(DDO)				1,53,610	1,67,366	3,20,976
	EXECUTIVE	2515	001-DIRECTION		8,44,417	7,28,331	15,72,748
	OFFICER/B.D.P.O.,PANCHAYAT		AND				
	SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION				
		**********			----------	----------	
	TOTAL(MH)				8,44,417	7,28,331	15,72,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DIRECTOR, RURAL TOTAL(DDO) 8,44,417 7,28,331
15,72,748

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE 2235 200-OTHER 0 22,431
22,431

OFFICER/B.D.P.O.,PANCHAYAT PROGRAMMES

SAMITI CHAMKAUR SAHIB ROPAR

********** ------------------- ----------------

TOTAL(MH) 8,44,417 7,50,762
15,95,179

	2515	001-DIRECTION	5,80,077	4,31,084	10,11,161
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		5,80,077	4,31,084	10,11,161
	**********		----------	----------	----------
	TOTAL(DDO)		14,24,494	11,81,846	26,06,340
EXECUTIVE	2515	001-DIRECTION	9,64,857	6,62,417	16,27,274
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			
	**********		----------	----------	----------

		TOTAL(MH)		9,64,857	6,62,417	16,27,274
	**********			----------	----------	----------
	TOTAL(DDO)			9,64,857	6,62,417	16,27,274
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	200-OTHER PROGRAMMES	0	13,500	13,500
		**********		----------	----------	----------
		TOTAL(MH)		0	13,500	13,500
	**********			----------	----------	----------
	TOTAL(DDO)			0	13,500	13,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	1,48,537	3,25,261	4,73,798
			**********		1,48,537	3,25,261	4,73,798
			TOTAL(MH)		1,48,537	3,25,261	4,73,798

	**********			----------	----------	
	TOTAL(DDO)			1,48,537	3,25,261	4,73,798
	EXECUTIVE	2515	001-DIRECTION	4,08,009	5,38,241	9,46,250
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		4,08,009	5,38,241	9,46,250
	**********			----------	----------	
	TOTAL(DDO)			4,08,009	5,38,241	9,46,250
	EXECUTIVE	2235	200-OTHER	0	31,192	31,192
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			

SAMITI SEHNA SANGRUR

		**********		----------	----------	----------
		TOTAL(MH)			0	31,192
31,192						
		**********		----------	----------	----------
		TOTAL(DDO)			0	31,192
31,192						
	EXECUTIVE	2235	200-OTHER		0	8,262
8,262						
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI SHERPUR SANGRUR					
		**********		----------	----------	----------
		TOTAL(MH)			0	8,262
8,262						

			2515	001-DIRECTION AND ADMINISTRATION	2,68,770	1,44,970	4,13,740
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,68,770	1,44,970	4,13,740
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	**********			----------	----------	----------

AND PUNJAB PANCHAYATS						
	TOTAL(DDO)			2,68,770	1,53,232	4,22,002
	EXECUTIVE	2235	200-OTHER	0	8,523	8,523
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR		PROGRAMMES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			2,68,770	1,53,493	4,22,263
	2515		001-DIRECTION AND ADMINISTRATION	3,51,064	4,53,965	8,05,029

		**********		----------	----------	----------
		TOTAL(MH)		3,51,064	4,53,965	8,05,029
	**********			----------	----------	----------
	TOTAL(DDO)			6,19,834	6,15,720	12,35,554
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	7,34,422	1,98,390	9,32,812
		**********		----------	----------	----------
		TOTAL(MH)		7,34,422	1,98,390	9,32,812
	**********			----------	----------	----------
	TOTAL(DDO)			7,34,422	1,98,390	

9,32,812							
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	6,29,360	4,93,740		11,23,100
		**********		----------	----------		----------
		TOTAL(MH)		6,29,360	4,93,740		11,23,100

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			6,29,360	4,93,740	11,23,100
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	6,22,070	4,41,655	10,63,725
		**********					
		TOTAL(MH)			12,51,430	9,35,395	21,86,825
		**********					
		TOTAL(DDO)			12,51,430	9,35,395	21,86,825
		EXECUTIVE	2515	001-DIRECTION	3,56,758	3,56,758	7,13,516

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		3,56,758	3,56,758	7,13,516
		**********		----------	----------	
		TOTAL(DDO)		3,56,758	3,56,758	7,13,516
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	11,73,104	5,60,898	17,34,002
		**********		----------	----------	
		TOTAL(MH)		11,73,104	5,60,898	17,34,002

	**********			----------	----------	
	TOTAL(DDO)			11,73,104	5,60,898	17,34,002
	EXECUTIVE	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,416	1,20,028	1,47,444
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA					
	**********			----------	----------	
	TOTAL(MH)			27,416	1,20,028	1,47,444
	2515		001-DIRECTION AND ADMINISTRATION	5,83,144	5,85,154	11,68,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	TOTAL(MH)		5,83,144	5,85,154	11,68,298
		******************************					
		TOTAL(DDO)			6,10,560	7,05,182	13,15,742

	EXECUTIVE	2515	001-DIRECTION	4,40,608	4,40,608	8,81,216
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,23,752	10,25,762	20,49,514
		**********		----------	----------	----------
		TOTAL(DDO)		10,51,168	11,45,790	21,96,958
	EXECUTIVE	2515	001-DIRECTION	0	10,64,674	10,64,674
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)		0	10,64,674
10,64,674						
		**********		----------	----------	
		TOTAL(DDO)			0	10,64,674
10,64,674						
	EXECUTIVE	2515	001-DIRECTION		0	13,08,688
13,08,688						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DERA BABA NANAK,		ADMINISTRATION			
	GURDASPUR					
		**********		----------	----------	
		TOTAL(MH)			0	13,08,688
13,08,688						
		**********		----------	----------	

	TOTAL(DDO)				0	13,08,688	13,08,688
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	200-OTHER PROGRAMMES		1,409	0	1,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,77,000	0	49,77,000

		**********		----------	----------	----------
		TOTAL(MH)		49,78,409	0	49,78,409
		2515	001-DIRECTION AND ADMINISTRATION	7,04,528	2,36,344	9,40,872
		**********		----------	----------	----------
		TOTAL(MH)		7,04,528	2,36,344	9,40,872
	**********			----------	----------	----------
	TOTAL(DDO)			56,82,937	2,36,344	59,19,281
EXECUTIVE	2515	001-DIRECTION		6,05,218	6,06,212	

12,11,430						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			6,05,218	6,06,212
12,11,430						
		**********		----------	----------	

		TOTAL(DDO)			6,05,218	6,06,212
12,11,430						
	EXECUTIVE	2515	001-DIRECTION		1,41,032	1,41,032
2,82,064						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			1,41,032	1,41,032
2,82,064						

	**********				----------	----------	
	TOTAL(DDO)				1,41,032	1,41,032	2,82,064
	EXECUTIVE	2515	001-DIRECTION		2,65,200	0	2,65,200
	OFFICER/B.D.P.O.,PANCHAYAT		AND				
	SAMITI, DORAHA, LUDHIANA		ADMINISTRATION				
	**********				----------	----------	
	TOTAL(MH)				2,65,200	0	2,65,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DIRECTOR, RURAL TOTAL(DDO) 2,65,200 0
2,65,200

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE 2515 001-DIRECTION 7,39,942 11,01,412
18,41,354

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI, FATEGARH CHURIAN, ADMINISTRATION

GURDASPUR

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TOTAL(MH) 10,05,142 11,01,412

21,06,554						
	**********			----------	----------	

	TOTAL(DDO)			10,05,142	11,01,412	
21,06,554						
	EXECUTIVE	2202	101-GOVERNMENT	82,46,907	78,11,116	
1,60,58,023						
	OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
	SAMITI, GHANOUR PATIALA					
			104-INSPECTION	1,96,557	1,84,866	
3,81,423						
	**********			----------	----------	

	TOTAL(MH)			84,43,464	79,95,982	
1,64,39,446						
		2235	200-OTHER	0	4,86,488	
4,86,488						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			0	4,86,488
4,86,488						
		2515	001-DIRECTION AND ADMINISTRATION	5,01,244	5,14,993	
10,16,237						
		**********		----------	----------	----------
		TOTAL(MH)		5,01,244	5,14,993	
10,16,237						
		**********		----------	----------	----------
		TOTAL(DDO)		89,44,708	89,97,463	
1,79,42,171						
	EXECUTIVE	2515	001-DIRECTION	2,08,662	1,84,662	
3,93,324						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR		AND ADMINISTRATION			
		**********			----------	----------	----------
			TOTAL(MH)		2,08,662	1,84,662	3,93,324
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,662	1,84,662	3,93,324

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB PANCHAYATS	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	57,740	7,51,860	8,09,600
		**********			----------	----------	----------
		TOTAL(MH)			57,740	7,51,860	8,09,600
		**********			----------	----------	----------
		TOTAL(DDO)			57,740	7,51,860	8,09,600
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	5,92,598	4,59,810	10,52,408

		**********		----------	----------	----------
		TOTAL(MH)		5,92,598	4,59,810	10,52,408
	**********			----------	----------	----------
	TOTAL(DDO)			5,92,598	4,59,810	10,52,408
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	4,74,591	2,67,552	7,42,143
		**********		----------	----------	----------
		TOTAL(MH)		4,74,591	2,67,552	7,42,143
	**********			----------	----------	----------
	TOTAL(DDO)			4,74,591	2,67,552	7,42,143

	EXECUTIVE		2235	200-OTHER		13,806	0
13,806							
	OFFICER/B.D.P.O.,PANCHAYAT			PROGRAMMES			
	SAMITI, KAHNUWAN, GURDASPUR						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		13,806	0	13,806

		2515	001-DIRECTION AND ADMINISTRATION	18,95,060	6,17,070	25,12,130
		**********		----------	----------	----------
		TOTAL(MH)		19,08,866	6,17,070	25,25,936
		**********		----------	----------	----------
		TOTAL(DDO)		19,08,866	6,17,070	25,25,936
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	8,53,403	3,31,611	11,85,014

	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		8,53,403	3,31,611	11,85,014
		**********		----------	----------	
		TOTAL(DDO)		8,53,403	3,31,611	11,85,014
	EXECUTIVE	2515	001-DIRECTION	4,05,606	4,05,606	8,11,212
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHAMANOO		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		4,05,606	4,05,606	8,11,212

	******************************				------------------	----------	----------
	TOTAL(DDO)				4,05,606	4,05,606	8,11,212
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION		3,34,816	5,39,400	8,74,216
		**********			------------------	----------	----------
		TOTAL(MH)			3,34,816	5,39,400	8,74,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		**********			----------	----------	
RURAL DEVELOPMENT & PANCHAYATS,	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			3,34,816	5,39,400	8,74,216
AND PANCHAYATS	PUNJAB						
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION		2,20,106	2,20,106	4,40,212
		**********			----------	----------	
		TOTAL(MH)			5,54,922	7,59,506	13,14,428

	**********			----------	----------	
	TOTAL(DDO)			5,54,922	7,59,506	13,14,428
	EXECUTIVE	2515	001-DIRECTION	3,27,714	3,24,068	6,51,782
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHUIAN SARWAR		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		3,27,714	3,24,068	6,51,782
	**********			----------	----------	
	TOTAL(DDO)			3,27,714	3,24,068	6,51,782
	EXECUTIVE	2515	001-DIRECTION	5,47,113	5,42,794	10,89,907
	OFFICER/B.D.P.O.,PANCHAYAT		AND			

	SAMITI, KOTKAPURA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,47,113	5,42,794	10,89,907
		**********		----------	----------	----------
		TOTAL(DDO)		5,47,113	5,42,794	10,89,907
	EXECUTIVE	2515	001-DIRECTION	4,89,994	8,34,034	13,24,028
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,89,994	8,34,034	13,24,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,89,994	8,34,034	13,24,028
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	2,98,552	2,98,552	5,97,104

	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,88,546	11,32,586	19,21,132
		**********		----------	----------	----------
	TOTAL(DDO)			7,88,546	11,32,586	19,21,132
	EXECUTIVE	2515	001-DIRECTION	5,37,454	5,94,424	11,31,878
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAKHU		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,37,454	5,94,424	11,31,878

	**********			----------	----------	
	TOTAL(DDO)			5,37,454	5,94,424	11,31,878
	EXECUTIVE	2515	001-DIRECTION	3,22,852	3,23,852	6,46,704
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MANSA		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		3,22,852	3,23,852	6,46,704
	**********			----------	----------	
	TOTAL(DDO)			3,22,852	3,23,852	6,46,704
	EXECUTIVE	2515	001-DIRECTION	3,82,727	1,62,975	5,45,702
	OFFICER/B.D.P.O.,PANCHAYAT		AND			

SAMITI, NADALA BHOLATH, ADMINISTRATION

KAPURTHALA

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TOTAL(MH) 3,82,727 1,62,975
5,45,702

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

PANCHAYATS						
	TOTAL(DDO)			3,82,727	1,62,975	5,45,702
	EXECUTIVE	2515	001-DIRECTION	1,69,478	1,69,478	3,38,956
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			5,52,205	3,32,453	8,84,658
	**********			----------	----------	----------
	TOTAL(DDO)			5,52,205	3,32,453	8,84,658
	EXECUTIVE	2515	001-DIRECTION	8,86,498	1,86,266	10,72,764

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		8,86,498	1,86,266	10,72,764
		**********		----------	----------	
	TOTAL(DDO)			8,86,498	1,86,266	10,72,764
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	3,73,530	0	3,73,530
		**********		----------	----------	
		TOTAL(MH)		3,73,530	0	3,73,530

	**********				----------	----------	----------
	TOTAL(DDO)				3,73,530	0	3,73,530
	EXECUTIVE	2515	001-DIRECTION		4,50,840	2,54,508	7,05,348
	OFFICER/B.D.P.O.,PANCHAYAT		AND				
	SAMITI, PATHANKOT		ADMINISTRATION				
	**********				----------	----------	----------
	TOTAL(MH)				4,50,840	2,54,508	7,05,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,50,840	2,54,508 7,05,348
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,20,852 11,20,852
		**********				
		TOTAL(MH)			4,50,840	13,75,360 18,26,200

		2515	001-DIRECTION	10,42,805	12,66,900	23,09,705
			AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			10,42,805	12,66,900	23,09,705
	**********			----------	----------	----------
	TOTAL(DDO)			14,93,645	26,42,260	41,35,905
	EXECUTIVE	2515	001-DIRECTION	2,39,568	1,72,428	4,11,996
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		2,39,568	1,72,428	4,11,996
	**********			----------	----------	----------
	TOTAL(DDO)			2,39,568	1,72,428	4,11,996
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	11,35,274	3,64,195	14,99,469
		**********		----------	----------	----------
		TOTAL(MH)		11,35,274	3,64,195	14,99,469
	**********			----------	----------	----------
	TOTAL(DDO)			11,35,274	3,64,195	

14,99,469

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	001-DIRECTION AND ADMINISTRATION	1,82,032	1,82,032	3,64,064
			**********		1,82,032	1,82,032	3,64,064

	**********			----------	----------	
	TOTAL(DDO)			1,82,032	1,82,032	3,64,064
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2235	200-OTHER PROGRAMMES	48,556	0	48,556
	**********			----------	----------	
	TOTAL(MH)			48,556	0	48,556
		2515	001-DIRECTION AND ADMINISTRATION	2,53,300	2,53,300	5,06,600
	**********			----------	----------	

			TOTAL(MH)		2,53,300	2,53,300
5,06,600						
	**********			----------	----------	

	TOTAL(DDO)				3,01,856	2,53,300
5,55,156						
	EXECUTIVE	2515	001-DIRECTION		8,51,425	4,42,780
12,94,205						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, RAYYA		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		8,51,425	4,42,780
12,94,205						
	**********			----------	----------	

	TOTAL(DDO)				8,51,425	4,42,780
12,94,205						

	EXECUTIVE		2515	001-DIRECTION	1,96,674	1,16,974	3,13,648
	OFFICER/B.D.P.O.,PANCHAYAT			AND			
	SAMITI, RURKA KALAN, JALANDHAR			ADMINISTRATION			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,96,674	1,16,974	3,13,648
RURAL	DIRECTOR, RURAL	**********			----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS						
	TOTAL(DDO)			1,96,674	1,16,974	3,13,648
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	4,80,416	6,68,690	11,49,106
		**********		----------	----------	----------
		TOTAL(MH)		6,77,090	7,85,664	14,62,754
	**********			----------	----------	----------
	TOTAL(DDO)			6,77,090	7,85,664	14,62,754

	EXECUTIVE	2515	001-DIRECTION	2,82,050	2,82,050	5,64,100
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SANOUR PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,82,050	2,82,050	5,64,100
		**********		----------	----------	----------
	TOTAL(DDO)			2,82,050	2,82,050	5,64,100
	EXECUTIVE	2515	001-DIRECTION	2,64,940	2,71,708	5,36,648
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SARDULGARH		ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)		2,64,940	2,71,708	5,36,648
		**********		----------	----------	
		TOTAL(DDO)		2,64,940	2,71,708	5,36,648
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,03,488	92,264	2,95,752
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,03,488	92,264	2,95,752
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			2,03,488	92,264	2,95,752
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********		----------	----------	----------
		TOTAL(MH)		4,03,488	92,264	4,95,752
		2515	001-DIRECTION AND ADMINISTRATION	5,36,250	5,36,750	10,73,000
		**********		----------	----------	----------
		TOTAL(MH)		5,36,250	5,36,750	10,73,000
		**********		----------	----------	----------
	TOTAL(DDO)			9,39,738	6,29,014	15,68,752
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND		3,20,512	3,20,512	6,41,024

	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,20,512	3,20,512	6,41,024
		**********		----------	----------	----------
		TOTAL(DDO)		3,20,512	3,20,512	6,41,024
	EXECUTIVE	2515	001-DIRECTION	5,15,614	5,15,614	10,31,228
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SIRHIND		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,15,614	5,15,614	10,31,228

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			5,15,614	5,15,614	10,31,228
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	4,98,795	2,32,926	7,31,721

	SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		10,14,409	7,48,540	17,62,949
		**********		----------	----------	
		TOTAL(DDO)		10,14,409	7,48,540	17,62,949
	EXECUTIVE	2515	001-DIRECTION	0	3,09,692	3,09,692
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
	KAPURTHALA					
		**********		----------	----------	
		TOTAL(MH)		0	3,09,692	3,09,692

	**********			----------	----------	
	TOTAL(DDO)			0	3,09,692	3,09,692
	EXECUTIVE	2515	001-DIRECTION	5,04,264	5,03,864	10,08,128
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		5,04,264	5,03,864	10,08,128
	**********			----------	----------	
	TOTAL(DDO)			5,04,264	5,03,864	10,08,128

	EXECUTIVE		2515	001-DIRECTION	1,43,527	1,43,527	2,87,054
	OFFICER/B.D.P.O.,PANCHAYAT			AND			
	SAMITI, TARSIKA			ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,527	1,43,527	2,87,054

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

PANCHAYATS						
	TOTAL(DDO)			1,43,527	1,43,527	2,87,054
	JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	0	14,50,000	14,50,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,43,527	15,93,527	17,37,054
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,43,527	15,93,527	17,37,054
	PRINCIPAL,GRAM SEWAK TRAINING	2415	277-EDUCATION	0	5,61,584	

5,61,584						
	CENTRE, NABHA					
		**********		----------	----------	

		TOTAL(MH)			0	5,61,584
5,61,584						
		**********		----------	----------	

	TOTAL(DDO)				0	5,61,584
5,61,584						
	REGIONAL DEPUTY	2515	001-DIRECTION		0	93,877
93,877						
	DIRECTOR,PANCHAYATI RAJ, PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			0	93,877
93,877						

	**********				----------	----------	
	TOTAL(DDO)				0	93,877	93,877
	SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION		0	9,19,147	9,19,147
	**********				----------	----------	
	TOTAL(MH)				0	9,19,147	9,19,147

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	9,19,147	9,19,147
	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	SUPRINTENDING	2515	001-DIRECTION AND ADMINISTRATION	8,03,362	8,03,362	16,06,724
		**********					
		TOTAL(MH)			8,03,362	17,22,509	25,25,871

		**********				
		TOTAL(DDO)			8,03,362	17,22,509
		**********				
	TOTAL(CCO)				1,43,91,12,933	3,54,97,78,054
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	001-DIRECTION AND ADMINISTRATION		5,37,824	2,68,912
		**********				
		TOTAL(MH)			5,37,824	2,68,912
		**********				

	TOTAL(DDO)			5,37,824	2,68,912	8,06,736
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	0	15,398	15,398
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	15,398	15,398
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	15,398	15,398
	ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)	2505	101-NATIONAL RURAL EMPLOYMENT	0	50,00,00,000	50,00,00,000

GUARANTEE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
		**********		TOTAL(MH)	0	50,00,00,000	50,00,00,000
		**********		TOTAL(DDO)	0	50,00,00,000	50,00,00,000

	**********				----------	----------
	TOTAL(CCO)				5,37,824	50,02,84,310
	**********				----------	----------
	TOTAL(DEPT)				1,43,96,50,757	4,05,00,62,364
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	ROPAR,ROPAR	2235 PROGRAMMES	200-OTHER	17,00,338	3,63,925
			*********		----------	----------
			TOTAL(MH)		17,00,338	3,63,925
		**********			----------	----------
		TOTAL(DDO)			17,00,338	3,63,925

	**********				----------	----------
	TOTAL(CCO)				5,37,824	50,02,84,310
	**********				----------	----------
	TOTAL(DEPT)				1,43,96,50,757	4,05,00,62,364
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	ROPAR,ROPAR	2235 PROGRAMMES	200-OTHER	17,00,338	3,63,925
			*********		----------	----------
			TOTAL(MH)		17,00,338	3,63,925
		**********			----------	----------
		TOTAL(DDO)			17,00,338	3,63,925

	DISTRICT SAINIK WELFARE	2235	200-OTHER	4,98,270	29,55,285	34,53,555
	OFFICER,AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,98,270	29,55,285	34,53,555
		**********		----------	----------	----------
	TOTAL(DDO)			4,98,270	29,55,285	34,53,555
	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,10,72,178	3,06,653	1,13,78,831
	OFFICER,BHATINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,72,178	3,06,653	1,13,78,831

		******************************				----------	----------
		TOTAL(DDO)				1,10,72,178	3,06,653
		DISTRICT SAINIK WELFARE	2235	200-OTHER		24,80,113	10,60,967

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
		OFFICER				
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	2,200	0

							2,200	
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		EXPENDITURE				
		OFFICER						
			**********		----------	----------	----------	
			TOTAL(MH)			24,82,313	10,60,967	35,43,280
			**********		----------	----------	----------	
		TOTAL(DDO)				24,82,313	10,60,967	35,43,280
		DISTRICT SAINIK WELFARE	2235	200-OTHER		6,61,421	3,04,622	9,66,043
		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES				
		OFFICER, FARIDKOT						
			**********		----------	----------	----------	
			TOTAL(MH)			6,61,421	3,04,622	9,66,043

	**********			----------	----------	----------
	TOTAL(DDO)			6,61,421	3,04,622	9,66,043
	DISTRICT SAINIK WELFARE	2235	200-OTHER	24,37,462	13,00,695	37,38,157
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, JALANDHAR					
			800-OTHER	35,252	30,900	66,152
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		24,72,714	13,31,595	38,04,309
	**********			----------	----------	----------

	TOTAL(DDO)				24,72,714	13,31,595	38,04,309
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES		1,05,08,925	31,47,457	1,36,56,382
		**********		----------	----------	----------	----------
	TOTAL(MH)				1,05,08,925	31,47,457	1,36,56,382
		**********		----------	----------	----------	----------
	TOTAL(DDO)				1,05,08,925	31,47,457	1,36,56,382

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	6,03,257	2,90,535	8,93,792
		**********			6,03,257	2,90,535	8,93,792
		TOTAL(MH)			6,03,257	2,90,535	8,93,792
		**********			6,03,257	2,90,535	8,93,792
		TOTAL(DDO)			6,03,257	2,90,535	8,93,792
		DISTRICT SAINIK WELFARE	2235	200-OTHER	12,49,338	9,93,149	22,42,487

	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, SANGRUR					
			800-OTHER	0	3,000	3,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	12,49,338	9,96,149	22,45,487
		**********		----------	----------	----------
			TOTAL(DDO)	12,49,338	9,96,149	22,45,487
	DISTRICT SAINIK WELFARE	2235	200-OTHER	3,88,757	7,94,171	11,82,928
	OFFICER,FATEHGARH SAHIB		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)	3,88,757	7,94,171	11,82,928
	**********			----------	----------	----------
	TOTAL(DDO)			3,88,757	7,94,171	11,82,928
	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	8,05,890	3,12,436	11,18,326
			**********	----------	----------	----------
			TOTAL(MH)	8,05,890	3,12,436	11,18,326
	**********			----------	----------	----------
	TOTAL(DDO)			8,05,890	3,12,436	11,18,326

		DISTRICT SAINIK WELFARE	2235	200-OTHER	1,05,58,160	40,63,826	1,46,21,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GURDASPUR		PROGRAMMES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	800-OTHER EXPENDITURE	0	1,950	1,950
			**********		1,05,58,160	40,65,776	1,46,23,936
				TOTAL(MH)			

	**********			----------	----------	----------
	TOTAL(DDO)			1,05,58,160	40,65,776	1,46,23,936
	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,02,912	10,91,961	15,94,873
		**********		----------	----------	----------
	TOTAL(MH)			5,02,912	10,91,961	15,94,873

	**********			----------	----------	----------
	TOTAL(DDO)			5,02,912	10,91,961	15,94,873
	DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	4,05,836	6,32,387	10,38,223

			**********		----------	----------
			TOTAL(MH)		4,05,836	6,32,387
10,38,223						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			4,05,836	6,32,387
10,38,223						
	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES		1,09,57,141	2,64,197
1,12,21,338						
			**********		----------	----------
			TOTAL(MH)		1,09,57,141	2,64,197
1,12,21,338						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			1,09,57,141	2,64,197
1,12,21,338						

	DISTRICT SAINIK WELFARE	2235	200-OTHER		4,58,977	2,37,897	6,96,874
	OFFICER,MUKATSAR		PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			4,58,977	2,37,897	6,96,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			4,58,977	2,37,897	6,96,874
	DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	2,48,543	2,91,350	5,39,893
	**********		----------	----------	----------	
	TOTAL(MH)			7,07,520	5,29,247	12,36,767
	**********		----------	----------	----------	
	TOTAL(DDO)			7,07,520	5,29,247	12,36,767
	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,98,216	19,48,008	24,46,224

			800-OTHER	0	3,990	3,990
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,98,216	19,51,998	24,50,214
		**********		----------	----------	----------
	TOTAL(DDO)			4,98,216	19,51,998	24,50,214
	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	2,88,556	17,93,125	20,81,681
		**********		----------	----------	----------
		TOTAL(MH)		2,88,556	17,93,125	20,81,681

	**********			----------	----------	----------
	TOTAL(DDO)			2,88,556	17,93,125	20,81,681
	**********			----------	----------	----------
	TOTAL(CCO)			5,63,61,742	2,21,92,486	7,85,54,228
	**********			----------	----------	----------
	TOTAL(DEPT)			5,63,61,742	2,21,92,486	7,85,54,228
SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	9,35,954	12,09,004	21,44,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TECHNOLOGY	DEPARTMENT OF SCIENCE, PUNJAB	A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB		AL PLANNING AND COORDINATION			
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	103-PREVENTION OF AIR AND WATER POLLUTION	0	54,45,504	54,45,504
		**********		TOTAL(MH)	9,35,954	66,54,508	75,90,462
		******************************		TOTAL(DDO)	9,35,954	66,54,508	75,90,462

	JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER		0	7,93,476
7,93,476						
	J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
	DEPARTMENT OF RURAL DEVELOPMENT,					
	CHANDIGARH					
	**********		----------	----------	----------	

	TOTAL(MH)				0	7,93,476
7,93,476						
	**********		----------	----------	----------	

	TOTAL(DDO)				0	7,93,476
7,93,476						
	SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	1,50,00,000	23,88,852	
1,73,88,852						
	TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
	CONVENTIONAL ENERGY		SCIENTIFIC			
			BODIES			

	789-SPECIAL	25,00,000	0	25,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,75,00,000	23,88,852	1,98,88,852
	**********	----------	----------	----------
	TOTAL(DDO)	1,75,00,000	23,88,852	1,98,88,852
	**********	----------	----------	----------
	TOTAL(CCO)	1,84,35,954	98,36,836	2,82,72,790
**********		----------	----------	----------

TOTAL(DEPT) 1,84,35,954 98,36,836
2,82,72,790

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	200-OTHER PROGRAMMES	0	7,348	7,348
			**********		0	7,348	7,348

TOTAL(MH) 0 7,348
7,348

	**********			----------	----------	
	TOTAL(DDO)			0	7,348	7,348
	B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********			----------	----------	
	TOTAL(MH)			1,00,000	0	1,00,000
	**********			----------	----------	
	TOTAL(DDO)			1,00,000	0	1,00,000
	CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	0	46,113	46,113

		**********		----------	----------	----------
		TOTAL(MH)		0	46,113	46,113
		**********		----------	----------	----------
		TOTAL(DDO)		0	46,113	46,113
	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	102-CHILD WELFARE	0	9,40,684	9,40,684
			200-OTHER PROGRAMMES	0	4,11,180	4,11,180
		**********		----------	----------	----------
		TOTAL(MH)		0	13,51,864	13,51,864

		**********				----------	----------	
		TOTAL(DDO)				0	13,51,864	13,51,864
		CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	102-CHILD WELFARE	3,85,310	13,10,426	16,95,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(MH)			3,85,310	13,10,426	16,95,736

	**********				----------	----------	
	TOTAL(DDO)				3,85,310	13,10,426	
16,95,736							
	CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	102-CHILD WELFARE	0	6,41,926	
6,41,926							
	**********				----------	----------	
	TOTAL(MH)				3,85,310	19,52,352	
23,37,662							
	**********				----------	----------	
	TOTAL(DDO)				3,85,310	19,52,352	
23,37,662							

	CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	200-OTHER PROGRAMMES	0	86,253	86,253
		**********	----------	----------		
		TOTAL(MH)		0	86,253	86,253
		**********	----------	----------		
		TOTAL(DDO)		0	86,253	86,253
	CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	102-CHILD WELFARE	7,40,066	7,40,066	14,80,132
			200-OTHER PROGRAMMES	0	1,74,055	1,74,055
		**********	----------	----------		

			TOTAL(MH)	7,40,066	9,14,121	16,54,187
			**********	----------	----------	
			TOTAL(DDO)	7,40,066	9,14,121	16,54,187
	CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	18,61,700	17,98,572	36,60,272
	OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN		WELFARE			
			**********	----------	----------	
			TOTAL(MH)	18,61,700	17,98,572	36,60,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			18,61,700	17,98,572	36,60,272
		CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	200-OTHER PROGRAMMES	8,000	7,983	15,983
			**********		----------	----------	----------
			TOTAL(MH)		18,69,700	18,06,555	36,76,255

	**********			----------	----------	
	TOTAL(DDO)			18,69,700	18,06,555	36,76,255
	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	2,58,898	5,94,661	8,53,559
			200-OTHER PROGRAMMES	0	3,65,323	3,65,323
	**********			----------	----------	
	TOTAL(MH)			2,58,898	9,59,984	12,18,882
	**********			----------	----------	
	TOTAL(DDO)			2,58,898	9,59,984	12,18,882

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,49,004	5,49,004	10,98,008
	OFFICER,BHUNGA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		5,49,004	5,49,004	10,98,008
		**********		----------	----------	----------
		TOTAL(DDO)		5,49,004	5,49,004	10,98,008
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,90,828	2,90,828	5,81,656
	OFFICER,DASUYA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		2,90,828	2,90,828	5,81,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,90,828	2,90,828	5,81,656
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	102-CHILD WELFARE	3,89,140	3,89,140	7,78,280
		TOTAL(MH)			6,79,968	6,79,968	13,59,936

	**********			----------	----------	
	TOTAL(DDO)			6,79,968	6,79,968	13,59,936
	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	4,05,092	4,05,092	8,10,184
		**********		----------	----------	
	TOTAL(MH)			4,05,092	4,05,092	8,10,184
	**********			----------	----------	
	TOTAL(DDO)			4,05,092	4,05,092	8,10,184
	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	3,50,044	3,50,044	7,00,088

			**********	----------	----------	----------
			TOTAL(MH)		3,50,044	3,50,044
		**********		----------	----------	----------
		TOTAL(DDO)			3,50,044	3,50,044
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,36,310	3,37,310
	OFFICER,TALWARA		WELFARE			
			**********	----------	----------	----------
			TOTAL(MH)		3,36,310	3,37,310
		**********		----------	----------	----------

		TOTAL(DDO)			3,36,310	3,37,310	6,73,620
		CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE	6,99,258	5,27,380	12,26,638
		**********			----------	----------	----------
		TOTAL(MH)			6,99,258	5,27,380	12,26,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			6,99,258	5,27,380	12,26,638
	CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE		8,72,874	8,72,274	17,45,148
		**********			----------	----------	----------
		TOTAL(MH)			15,72,132	13,99,654	29,71,786
		**********			----------	----------	----------
		TOTAL(DDO)			15,72,132	13,99,654	29,71,786
	CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE		1,59,362	7,06,107	8,65,469

			200-OTHER	0	72,000	72,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,59,362	7,78,107	9,37,469
		**********		----------	----------	----------
		TOTAL(DDO)		1,59,362	7,78,107	9,37,469
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	2,17,188	2,17,188
	OFFICER, MAMDOT		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		0	2,17,188	2,17,188

	**********			----------	----------	
	TOTAL(DDO)			0	2,17,188	2,17,188
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,64,654	5,35,454	11,00,108
	OFFICER,, CHAMKAUR SAHIB		WELFARE			
	**********			----------	----------	
	TOTAL(MH)			5,64,654	5,35,454	11,00,108
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,64,654	5,35,454	11,00,108
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	6,17,202	6,17,202	12,34,404
		**********			----------	----------	----------
		TOTAL(MH)			11,81,856	11,52,656	23,34,512
		**********			----------	----------	----------
		TOTAL(DDO)			11,81,856	11,52,656	23,34,512
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,25,854	

3,25,854						
	OFFICER,,BHAMIAL		WELFARE			
		**********		----------	----------	

		TOTAL(MH)			0	3,25,854
3,25,854						
		**********		----------	----------	

	TOTAL(DDO)				0	3,25,854
3,25,854						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		4,59,292	4,59,292
9,18,584						
	OFFICER,,DHARIWAL		WELFARE			
		**********		----------	----------	

		TOTAL(MH)			4,59,292	4,59,292
9,18,584						

	**********			----------	----------	
	TOTAL(DDO)			4,59,292	4,59,292	9,18,584
	CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	2,35,836	2,54,820	4,90,656
	**********			----------	----------	
	TOTAL(MH)			2,35,836	2,54,820	4,90,656

	**********			----------	----------	
	TOTAL(DDO)			2,35,836	2,54,820	4,90,656
	CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	7,31,316	7,36,428	14,67,744

		**********			----------	----------
		TOTAL(MH)			7,31,316	7,36,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			7,31,316	7,36,428	14,67,744
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,04,480	3,68,818	

10,73,298						
	OFFICER,,FATEHGARH CHURIAN		WELFARE			
		**********		----------	----------	

		TOTAL(MH)		14,35,796	11,05,246	
25,41,042						
		**********		----------	----------	

	TOTAL(DDO)			14,35,796	11,05,246	
25,41,042						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,85,288	20,01,492	
28,86,780						
	OFFICER,,GURDASPUR		WELFARE			
			200-OTHER	18,395	0	
18,395						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		9,03,683	20,01,492	29,05,175
	**********			----------	----------	----------
	TOTAL(DDO)			9,03,683	20,01,492	29,05,175
	CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	102-CHILD WELFARE	2,28,626	3,54,326	5,82,952
		**********		----------	----------	----------
		TOTAL(MH)		2,28,626	3,54,326	5,82,952
	**********			----------	----------	----------
	TOTAL(DDO)			2,28,626	3,54,326	5,82,952

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,79,246	2,79,246	5,58,492
	OFFICER,,KAHNIWAL		WELFARE				
		**********		----------	----------	----------	
		TOTAL(MH)			2,79,246	2,79,246	5,58,492
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,79,246	2,79,246	5,58,492

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	4,98,614	4,78,507	9,77,121
		**********			----------	----------	----------
		TOTAL(MH)			7,77,860	7,57,753	15,35,613
		**********			----------	----------	----------
		TOTAL(DDO)			7,77,860	7,57,753	15,35,613
		CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	102-CHILD WELFARE	4,19,861	0	4,19,861
		**********			----------	----------	----------
		TOTAL(MH)			4,19,861	0	4,19,861

	**********			----------	----------	----------
	TOTAL(DDO)			4,19,861	0	4,19,861
	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE	5,39,094	5,39,094	10,78,188
			200-OTHER PROGRAMMES	0	49,148	49,148
			**********	----------	----------	----------
			TOTAL(MH)	5,39,094	5,88,242	11,27,336
	**********			----------	----------	----------
	TOTAL(DDO)			5,39,094	5,88,242	11,27,336

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,49,190	9,51,036	19,00,226
	OFFICER,,PATHANKOT		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		9,49,190	9,51,036	19,00,226
		**********		----------	----------	----------
	TOTAL(DDO)			9,49,190	9,51,036	19,00,226
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	9,32,279	9,32,279
	OFFICER,,ROPAR		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	9,32,279	9,32,279
		**********			----------	----------	
		TOTAL(DDO)			0	9,32,279	9,32,279
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	3,49,032	3,49,032	6,98,064
			**********		----------	----------	
			TOTAL(MH)		3,49,032	3,49,032	6,98,064

	**********			----------	----------	----------
	TOTAL(DDO)			3,49,032	3,49,032	6,98,064
	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	39,456	39,456	78,912
	**********			----------	----------	----------
	TOTAL(MH)			39,456	39,456	78,912
		2235	102-CHILD WELFARE	5,71,108	5,70,608	11,41,716

		**********		----------	----------	----------
		TOTAL(MH)		5,71,108	5,70,608	11,41,716
		**********		----------	----------	----------
		TOTAL(DDO)		6,10,564	6,10,064	12,20,628
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	4,00,616	4,00,616
	OFFICER,AMLOH		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		0	4,00,616	4,00,616
		**********		----------	----------	----------
		TOTAL(DDO)		0	4,00,616	4,00,616

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		5,84,224	5,84,224	11,68,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		5,84,224	5,84,224	11,68,448
		**********			----------	----------	----------
		TOTAL(DDO)			5,84,224	5,84,224	11,68,448

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	102-CHILD WELFARE	0	1,16,800	1,16,800
				200-OTHER PROGRAMMES	0	1,22,619	1,22,619
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,39,419	2,39,419
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	2,39,419	2,39,419
		CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	3,50,830	3,50,830	7,01,660

			200-OTHER	0	4,41,748	4,41,748
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	3,50,830	7,92,578	11,43,408
		**********		----------	----------	----------
	TOTAL(DDO)			3,50,830	7,92,578	11,43,408
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,22,862	3,55,332	7,78,194
	OFFICER,BANGA		WELFARE			
			200-OTHER	0	2,50,092	2,50,092
			PROGRAMMES			

			**********		----------	----------

			TOTAL(MH)		4,22,862	6,05,424
10,28,286						
			**********		----------	----------

			TOTAL(DDO)		4,22,862	6,05,424
10,28,286						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	102-CHILD WELFARE	3,95,260	12,28,848	16,24,108

			200-OTHER	0	1,34,756	1,34,756
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,95,260	13,63,604	17,58,864
	**********			----------	----------	----------
	TOTAL(DDO)			3,95,260	13,63,604	17,58,864
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,18,062	4,51,142	9,69,204
	OFFICER,BHIKHI		WELFARE			
			200-OTHER	80,000	0	80,000
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		5,98,062	4,51,142	10,49,204
		**********		----------	----------	----------
		TOTAL(DDO)		5,98,062	4,51,142	10,49,204
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,95,330	4,98,030	9,93,360
	OFFICER,BHUNERHERI		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		4,95,330	4,98,030	9,93,360
		**********		----------	----------	----------
		TOTAL(DDO)		4,95,330	4,98,030	9,93,360

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,45,156	3,45,156	6,90,312
	OFFICER,CDPO, KOTBHAI		WELFARE			
			200-OTHER	10,271	5,17,667	5,27,938
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,55,427	8,62,823	12,18,250
		**********		----------	----------	----------
		TOTAL(DDO)		3,55,427	8,62,823	12,18,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	102-CHILD WELFARE	6,42,528	6,42,528	12,85,056
				200-OTHER PROGRAMMES	0	4,83,017	4,83,017
			**********	----------	----------	----------	----------
			TOTAL(MH)		9,97,955	19,88,368	29,86,323
		**********			----------	----------	----------
		TOTAL(DDO)			9,97,955	19,88,368	29,86,323

	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	6,56,074	7,87,446	14,43,520
	**********			----------	----------	----------
	TOTAL(MH)			6,56,074	7,87,446	14,43,520
	**********			----------	----------	----------
	TOTAL(DDO)			6,56,074	7,87,446	14,43,520
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-CHILD WELFARE	6,73,936	6,73,936	13,47,872
			200-OTHER	0	18,51,632	18,51,632

			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		6,73,936	25,25,568	31,99,504
		**********		----------	----------	
		TOTAL(DDO)		6,73,936	25,25,568	31,99,504
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	200-OTHER PROGRAMMES	0	8,28,839	8,28,839
		**********		----------	----------	
		TOTAL(MH)		0	8,28,839	8,28,839

		**********			----------	----------	
		TOTAL(DDO)			0	8,28,839	8,28,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	4,05,728	6,50,668	10,56,396
			**********		----------	----------	
			TOTAL(MH)		4,05,728	6,50,668	10,56,396

	**********			----------	----------	----------
	TOTAL(DDO)			4,05,728	6,50,668	10,56,396
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,60,960	4,60,960
	**********			----------	----------	----------
	TOTAL(MH)			0	4,60,960	4,60,960
		2235	102-CHILD WELFARE	24,04,599	49,90,613	73,95,212
			200-OTHER	8,03,924	7,20,067	15,23,991

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		32,08,523	57,10,680	89,19,203
		**********		----------	----------	----------
		TOTAL(DDO)		32,08,523	61,71,640	93,80,163
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	59,08,303	73,56,349	1,32,64,652
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	1,55,224	1,55,224

				200-OTHER		29,754	15,20,652
				PROGRAMMES			
				789-SPECIAL		0	5,76,66,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

15,50,406

5,76,66,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		59,38,057	6,66,98,225	7,26,36,282
		**********			----------	----------	----------
		TOTAL(DDO)			59,38,057	6,66,98,225	7,26,36,282
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	3,87,598	3,88,098	7,75,696
				200-OTHER PROGRAMMES	2,36,019	2,79,515	5,15,534
		**********			----------	----------	----------
		TOTAL(MH)			6,23,617	6,67,613	12,91,230

	******************************			----------	----------	
	TOTAL(DDO)			6,23,617	6,67,613	12,91,230
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	102-CHILD WELFARE	1,06,592	1,06,592	2,13,184
		**********		----------	----------	
		TOTAL(MH)		1,06,592	1,06,592	2,13,184
	******************************			----------	----------	
	TOTAL(DDO)			1,06,592	1,06,592	2,13,184
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	102-CHILD WELFARE	3,24,372	2,95,172	6,19,544

PROJECT OFFICER, JHUNIR

		**********		----------	----------	----------
		TOTAL(MH)			3,24,372	2,95,172
6,19,544						
		**********		----------	----------	----------
		TOTAL(DDO)			3,24,372	2,95,172
6,19,544						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,93,460	1,93,460
3,86,920						
	OFFICER,CHILD DEVELOPMENT		WELFARE			

PROJECT OFFICER, KOTKAPURA

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	200-OTHER PROGRAMMES	0	4,03,330	4,03,330
		**********			----------	----------	----------
		TOTAL(MH)			1,93,460	5,96,790	7,90,250
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,460	5,96,790	7,90,250
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	102-CHILD WELFARE	4,17,734	4,47,904	8,65,638

	PROJECT OFFICER, MANSA					
		**********		----------	----------	----------
		TOTAL(MH)		4,17,734	4,47,904	8,65,638
		**********		----------	----------	----------
		TOTAL(DDO)		4,17,734	4,47,904	8,65,638
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,08,820	16,22,444	20,31,264
	OFFICER,CHOLA SAHIB		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		4,08,820	16,22,444	20,31,264
		**********		----------	----------	----------

	TOTAL(DDO)			4,08,820	16,22,444	20,31,264
	CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	2,72,540	2,72,540	5,45,080
		**********		----------	----------	
	TOTAL(MH)			2,72,540	2,72,540	5,45,080
		**********		----------	----------	
	TOTAL(DDO)			2,72,540	2,72,540	5,45,080
	CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE	1,47,791	12,78,402	14,26,193

			200-OTHER	0	6,66,624	6,66,624
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	TOTAL(MH)		1,47,791	19,45,026	20,92,817
		******************************					
		TOTAL(DDO)			1,47,791	19,45,026	20,92,817

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,25,504	5,25,504	10,51,008
	OFFICER,FAZILKA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		6,73,295	24,70,530	31,43,825
		**********		----------	----------	----------
		TOTAL(DDO)		6,73,295	24,70,530	31,43,825
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,44,931	3,46,919	6,91,850
	OFFICER,FEROZEPUR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		3,44,931	3,46,919	

6,91,850						
	**********			----------	----------	

	TOTAL(DDO)			3,44,931	3,46,919	
6,91,850						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,09,210	4,09,210	
8,18,420						
	OFFICER,GHANAUR		WELFARE			
			*********	----------	----------	

			TOTAL(MH)	4,09,210	4,09,210	
8,18,420						
	**********			----------	----------	

	TOTAL(DDO)			4,09,210	4,09,210	
8,18,420						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,93,364	3,93,364	7,86,728
	OFFICER,HAZIPUR		WELFARE				
		**********		----------	----------	----------	
		TOTAL(MH)			3,93,364	3,93,364	7,86,728
		**********		----------	----------	----------	
		TOTAL(DDO)			3,93,364	3,93,364	7,86,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE	6,64,336	6,71,720	13,36,056
				200-OTHER PROGRAMMES	0	60,951	60,951
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,64,336	7,32,671	13,97,007
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,64,336	7,32,671	13,97,007
		CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	102-CHILD WELFARE	0	4,13,820	4,13,820
			**********	----------	----------	----------	----------

			TOTAL(MH)		0	4,13,820
4,13,820						
	**********			----------	----------	
	TOTAL(DDO)				0	4,13,820
4,13,820						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,01,334	5,52,182
7,53,516						
	OFFICER,KHADUR SAHIB		WELFARE			
			200-OTHER		0	1,000
1,000						
			PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)				2,01,334	5,53,182
7,54,516						

	**********			----------	----------	----------
	TOTAL(DDO)			2,01,334	5,53,182	7,54,516
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,24,120	5,24,120	10,48,240
	OFFICER,LAMBI		WELFARE			
			200-OTHER	0	13,35,504	13,35,504
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			5,24,120	18,59,624	23,83,744
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,24,120	18,59,624	23,83,744
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	102-CHILD WELFARE	13,16,704	9,98,914	23,15,618
		**********			----------	----------	----------
		TOTAL(MH)			18,40,824	28,58,538	46,99,362
		**********			----------	----------	----------
		TOTAL(DDO)			18,40,824	28,58,538	46,99,362

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,40,010	5,41,010	10,81,020
	OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		5,40,010	5,41,010	10,81,020
		**********		----------	----------	----------
	TOTAL(DDO)			5,40,010	5,41,010	10,81,020
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	5,54,660	5,54,660
	OFFICER,MAJITHA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		0	5,54,660	5,54,660

	**********			----------	----------	----------
	TOTAL(DDO)			0	5,54,660	5,54,660
	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE	4,76,308	4,59,306	9,35,614
			200-OTHER PROGRAMMES	0	1,27,525	1,27,525
	**********			----------	----------	----------
	TOTAL(MH)			4,76,308	5,86,831	10,63,139
	**********			----------	----------	----------
	TOTAL(DDO)			4,76,308	5,86,831	10,63,139

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,44,634	3,44,634	6,89,268
		OFFICER,MANGAT		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	3,44,634	3,44,634	6,89,268
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,634	3,44,634	6,89,268

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE	0	5,20,476	5,20,476
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	5,20,476	5,20,476
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	5,20,476	5,20,476
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	1,99,084	1,99,084	3,98,168
				200-OTHER PROGRAMMES	20,135	0	20,135

			**********	----------	----------	----------
			TOTAL(MH)		2,19,219	1,99,084
		**********		----------	----------	----------
		TOTAL(DDO)			2,19,219	1,99,084
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		5,53,380	5,53,380
	OFFICER,MUKATSAR		WELFARE			
			200-OTHER		0	2,89,912
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		5,53,380	8,43,292

	**********				----------	----------	
	TOTAL(DDO)				5,53,380	8,43,292	13,96,672
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,62,389	3,62,389	7,24,778
	OFFICER,NATHANA		WELFARE				
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	3,62,389	3,62,389	7,24,778

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)			3,62,389	3,62,389	7,24,778
		CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	1,86,302	3,56,494	5,42,796
				200-OTHER PROGRAMMES	0	1,21,134	1,21,134
		**********		----------	----------	----------
		TOTAL(MH)			5,48,691	8,40,017	13,88,708

	**********			----------	----------	----------
	TOTAL(DDO)			5,48,691	8,40,017	13,88,708
	CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	102-CHILD WELFARE	4,71,412	4,43,916	9,15,328
		**********		----------	----------	----------
	TOTAL(MH)			4,71,412	4,43,916	9,15,328

	**********			----------	----------	----------
	TOTAL(DDO)			4,71,412	4,43,916	9,15,328
	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	102-CHILD WELFARE	0	2,67,686	2,67,686

			200-OTHER	0	9,776	
9,776						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		0	2,77,462	
2,77,462						
		**********		----------	----------	

	TOTAL(DDO)			0	2,77,462	
2,77,462						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,52,138	5,52,922	
10,05,060						
	OFFICER,RAJPURA		WELFARE			
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,52,138	5,52,922	10,05,060
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			4,52,138	5,52,922	10,05,060
		CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	6,47,644	6,47,644	12,95,288
		**********					

			TOTAL(MH)	10,99,782	12,00,566	23,00,348
	**********			----------	----------	----------
	TOTAL(DDO)			10,99,782	12,00,566	23,00,348
	CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE	4,92,124	4,92,124	9,84,248
			**********	----------	----------	----------
			TOTAL(MH)	4,92,124	4,92,124	9,84,248
	**********			----------	----------	----------
	TOTAL(DDO)			4,92,124	4,92,124	9,84,248

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,27,828	7,27,828	14,55,656
	OFFICER,SAMANA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		7,27,828	7,27,828	14,55,656
		**********		----------	----------	----------
		TOTAL(DDO)		7,27,828	7,27,828	14,55,656
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,48,670	3,48,670	6,97,340
	OFFICER,SAMRALA		WELFARE			
			200-OTHER	0	1,33,018	1,33,018
			PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)			3,48,670	4,81,688	8,30,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			3,48,670	4,81,688	8,30,358
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,42,621	5,42,621	10,85,242

	OFFICER,SANAUR		WELFARE			
			200-OTHER	2,83,871	1,72,446	4,56,317
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			11,75,162	11,96,755	23,71,917
	**********			----------	----------	----------
	TOTAL(DDO)			11,75,162	11,96,755	23,71,917
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,31,452	2,24,730	5,56,182
	OFFICER,SANGAT		WELFARE			
	**********			----------	----------	----------
	TOTAL(MH)			3,31,452	2,24,730	5,56,182

	**********			----------	----------	
	TOTAL(DDO)			3,31,452	2,24,730	5,56,182
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,41,364	4,41,364	8,82,728
	OFFICER,SAROYA		WELFARE			
			200-OTHER	0	55,765	55,765
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		4,41,364	4,97,129	9,38,493
	**********			----------	----------	
	TOTAL(DDO)			4,41,364	4,97,129	9,38,493

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		30,926	2,65,252	2,96,178
	OFFICER,SIRHIND		WELFARE				
		**********		----------	----------	----------	
		TOTAL(MH)			30,926	2,65,252	2,96,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			30,926	2,65,252	2,96,178
		CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE	8,07,026	7,37,634	15,44,660
		********** TOTAL(MH)			8,37,952	10,02,886	18,40,838
		********** TOTAL(DDO)			8,37,952	10,02,886	18,40,838
		CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	0	14,603	14,603

			**********	----------	----------	----------
			TOTAL(MH)	0	14,603	14,603
			**********	----------	----------	----------
			TOTAL(DDO)	0	14,603	14,603
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	76,240	76,240	1,52,480
	OFFICER,VERKA		WELFARE			
			**********	----------	----------	----------
			TOTAL(MH)	76,240	76,240	1,52,480
			**********	----------	----------	----------
			TOTAL(DDO)	76,240	76,240	1,52,480

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,51,338	2,51,338	5,02,676
	OFFICER,ZIRA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		2,51,338	2,51,338	5,02,676
		**********		----------	----------	----------
		TOTAL(DDO)		2,51,338	2,51,338	5,02,676
	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	5,84,054	6,34,534	12,18,588
	COMMISSION FOR PROTECTION OF		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHILD RIGHTS					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	200-OTHER PROGRAMMES	0	12,346	12,346
		**********		TOTAL(MH)	5,84,054	6,46,880	12,30,934
		**********		TOTAL(DDO)	5,84,054	6,46,880	12,30,934

	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES	0	13,862	13,862
		**********		----------	----------	----------
		TOTAL(MH)		0	13,862	13,862
		**********		----------	----------	----------
	TOTAL(DDO)			0	13,862	13,862
	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	102-CHILD WELFARE	1,13,984	1,13,984	2,27,968
		**********		----------	----------	----------
		TOTAL(MH)		1,13,984	1,13,984	2,27,968

	**********			----------	----------	----------
	TOTAL(DDO)			1,13,984	1,13,984	2,27,968
	DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235	200-OTHER PROGRAMMES	0	28,319	28,319
	**********			----------	----------	----------
	TOTAL(MH)			0	28,319	28,319
	**********			----------	----------	----------
	TOTAL(DDO)			0	28,319	28,319
	DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	13,600	

13,600

(PRIMARY),TARN TARAN PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	13,600	13,600
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	13,600	13,600

	DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	65,020	0	65,020
		**********		----------	----------	----------
		TOTAL(MH)		65,020	13,600	78,620
		**********		----------	----------	----------
	TOTAL(DDO)			65,020	13,600	78,620
	DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	2,55,500	2,55,500	5,11,000
		**********		----------	----------	----------
		TOTAL(MH)		2,55,500	2,55,500	5,11,000

	**********			----------	----------	----------
	TOTAL(DDO)			2,55,500	2,55,500	5,11,000
	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	6,18,056	9,98,648	16,16,704
			200-OTHER PROGRAMMES	37,496	9,90,235	10,27,731
	**********			----------	----------	----------
	TOTAL(MH)			6,55,552	19,88,883	26,44,435
	**********			----------	----------	----------

	TOTAL(DDO)				6,55,552	19,88,883	26,44,435
	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	102-CHILD WELFARE		1,85,610	1,85,610	3,71,220
		**********			----------	----------	
	TOTAL(MH)				1,85,610	1,85,610	3,71,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,85,610	1,85,610	3,71,220
		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	2,87,445	2,87,445	5,74,890
		**********			----------	----------	----------
		TOTAL(MH)			4,73,055	4,73,055	9,46,110
		**********			----------	----------	----------
		TOTAL(DDO)			4,73,055	4,73,055	9,46,110

	DISTRICT PROGRAMME	2235	102-CHILD	94,816	94,816	1,89,632
	OFFICER,FEROZEPUR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		94,816	94,816	1,89,632
		**********		----------	----------	----------
	TOTAL(DDO)			94,816	94,816	1,89,632
	DISTRICT PROGRAMME	2235	102-CHILD	3,30,968	3,30,968	6,61,936
	OFFICER,JALANDHAR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		3,30,968	3,30,968	6,61,936

	**********			----------	----------	----------
	TOTAL(DDO)			3,30,968	3,30,968	6,61,936
	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	2,15,540	2,15,540	4,31,080
		**********		----------	----------	----------
		TOTAL(MH)		2,15,540	2,15,540	4,31,080
	**********			----------	----------	----------
	TOTAL(DDO)			2,15,540	2,15,540	4,31,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	102-CHILD WELFARE	0	9,04,940	9,04,940
		**********			2,15,540	11,20,480	13,36,020
		TOTAL(MH)					
		**********			2,15,540	11,20,480	13,36,020
		TOTAL(DDO)					
	DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	15,35,60,300	20,19,56,480	35,55,16,780

OFFICER,,GURDASPUR

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 0 1,81,904

1,81,904

PROGRAMMES

789-SPECIAL 18,73,12,500 24,63,39,000

43,36,51,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 34,08,72,800 44,84,77,384

78,93,50,184

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TOTAL(DDO) 34,08,72,800 44,84,77,384

78,93,50,184

	DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
		**********		----------	----------	----------
		TOTAL(MH)		2,17,534	0	2,17,534
		**********		----------	----------	----------
	TOTAL(DDO)			2,17,534	0	2,17,534
	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	60,930	1,06,826	1,67,756
			102-PENSIONS	21,54,33,300	22,47,12,023	44,01,45,323

UNDER SOCIAL

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,33,22,000	14,91,94,500	29,25,16,500
			**********		----------	----------	----------
			TOTAL(MH)		35,88,16,230	37,40,13,349	73,28,29,579

	**********			----------	----------	
	TOTAL(DDO)			35,88,16,230	37,40,13,349	73,28,29,579
	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,06,88,507	13,30,55,507	26,37,44,014
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,07,85,000	13,47,85,500	26,55,70,500
	**********			----------	----------	
	TOTAL(MH)			26,14,73,507	26,78,41,007	

52,93,14,514						
	**********			----------	----------	

	TOTAL(DDO)			26,14,73,507	26,78,41,007	
52,93,14,514						
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	6,29,69,072	6,48,73,153	
12,78,42,225						
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
	OFFICER		SECURITY			
			SCHEMES			
			200-OTHER	2,06,519	0	
2,06,519						
			PROGRAMMES			
			789-SPECIAL	6,28,86,000	6,47,11,500	
12,75,97,500						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			12,60,61,591	12,95,84,653
25,56,46,244						
		**********		----------	----------	----------
		TOTAL(DDO)			12,60,61,591	12,95,84,653
25,56,46,244						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	5,56,91,320	6,66,78,000	12,23,69,320

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	UNDER SOCIAL SECURITY SCHEMES				
			200-OTHER PROGRAMMES	0	54,894		54,894
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,88,67,000	90,12,000		2,78,79,000
		**********	----------	----------	----------		----------
		TOTAL(MH)		7,45,58,320	7,57,44,894		15,03,03,214
		**********	----------	----------	----------		----------
		TOTAL(DDO)		7,45,58,320	7,57,44,894		

15,03,03,214						
32,59,30,500	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16,08,06,000	16,51,24,500	
64,000			200-OTHER PROGRAMMES	0	64,000	
32,59,38,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,08,10,500	16,51,27,500	
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65,19,32,500	TOTAL(MH)			32,16,16,500	33,03,16,000	

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	TOTAL(DDO)			32,16,16,500	33,03,16,000	65,19,32,500
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,84,92,343	25,64,63,323	50,49,55,666
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,12,86,500	23,84,71,500	46,97,58,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	TOTAL(MH)		47,97,78,843	49,49,34,823	97,47,13,666
		**********			----------	----------	
		TOTAL(DDO)			47,97,78,843	49,49,34,823	97,47,13,666
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	102-PENSIONS UNDER SOCIAL	19,900	0	19,900

	OFFICER, MANSA		SECURITY			
			SCHEMES			
		**********		----------	----------	
		TOTAL(MH)		47,97,98,743	49,49,34,823	97,47,33,566
		**********		----------	----------	
		TOTAL(DDO)		47,97,98,743	49,49,34,823	97,47,33,566
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	15,40,39,633	15,76,67,725	31,17,07,358
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
	OFFICER, SANGRUR		SECURITY			
			SCHEMES			
			789-SPECIAL	15,99,31,500	16,54,48,500	32,53,80,000

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			31,39,71,133	32,31,16,225	63,70,87,358
----------	**********			----------	----------	----------
	TOTAL(DDO)			31,39,71,133	32,31,16,225	63,70,87,358
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	12,50,33,477	12,77,45,679	25,27,79,156
			789-SPECIAL	13,45,95,000	13,76,44,500	27,22,39,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF PROGRESSIVE CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	TOTAL(MH)		25,96,28,477	26,53,90,179	52,50,18,656

**********				----------	----------	----------
TOTAL(DDO)				25,96,28,477	26,53,90,179	52,50,18,656
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		4,96,25,858	5,09,70,872	10,05,96,730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,91,55,000	5,04,82,500	9,96,37,500
**********				----------	----------	----------
TOTAL(MH)				35,84,09,335	36,68,43,551	72,52,52,886

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	TOTAL(DDO)			35,84,09,335	36,68,43,551	72,52,52,886
	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	12,97,85,151	20,43,91,499	33,41,76,650
			200-OTHER PROGRAMMES	99,907	85,913	1,85,820
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,92,37,000	20,39,71,500	33,32,08,500

		**********		----------	----------	----------
		TOTAL(MH)			25,91,22,058	40,84,48,912
		**********		----------	----------	----------
		TOTAL(DDO)			25,91,22,058	40,84,48,912
	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUAT ION AND		81,106	81,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT			

				ALLOWANCES			
			**********		----------	----------	----------
				TOTAL(MH)	81,106	81,106	1,62,212
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,00,19,428	5,14,68,720	10,14,88,148
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,53,01,500	7,68,15,000	15,21,16,500
			**********		----------	----------	----------

			TOTAL(MH)		12,53,20,928	12,82,83,720
25,36,04,648						
	**********				----------	----------

	TOTAL(DDO)				12,54,02,034	12,83,64,826
25,37,66,860						
	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		8,46,07,288	8,97,31,288
17,43,38,576						
			200-OTHER PROGRAMMES		1,36,345	0
1,36,345						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		8,44,74,000	8,46,54,000
16,91,28,000						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			16,92,17,633	17,43,85,288
		**********		----------	----------	----------
		TOTAL(DDO)			16,92,17,633	17,43,85,288
	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		7,92,45,479	8,08,10,029
			200-OTHER		0	46,342

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				PROGRAMMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,64,27,500	9,83,46,000	19,47,73,500
		**********		TOTAL(MH)	17,56,72,979	17,92,02,371	35,48,75,350
		**********					

	TOTAL(DDO)			17,56,72,979	17,92,02,371	35,48,75,350
	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,78,84,088	5,90,17,788	11,69,01,876
			200-OTHER PROGRAMMES	0	12,189	12,189
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,76,15,000	5,87,44,500	11,63,59,500
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,54,99,088	11,77,74,477	23,32,73,565

	******************************			------------------	----------	----------
	TOTAL(DDO)			11,54,99,088	11,77,74,477	23,32,73,565
	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,36,70,680	5,55,71,480	10,92,42,160
			200-OTHER PROGRAMMES	0	31,256	31,256
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,34,16,500	5,53,11,000	10,87,27,500

		**********			----------	----------	
		TOTAL(MH)			10,70,87,180	11,09,13,736	21,80,00,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			10,70,87,180	11,09,13,736	21,80,00,916

	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	14,49,88,029	15,22,28,589	29,72,16,618
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,64,68,000	9,57,39,000	19,22,07,000
		**********		----------	----------	----------
			TOTAL(MH)	34,85,43,209	35,88,81,325	70,74,24,534
		**********		----------	----------	----------
	TOTAL(DDO)			34,85,43,209	35,88,81,325	70,74,24,534

	DISTRICT TREASURY	2235	107-SWATANTRATA	2,16,200	71,258	2,87,458
	OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN			
			PENSION SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		2,16,200	71,258	2,87,458
		**********		----------	----------	----------
		TOTAL(DDO)		2,16,200	71,258	2,87,458
	DISTRICT TREASURY	2235	107-SWATANTRATA	37,600	28,200	65,800
	OFFICER,MUKTSAR		SAINIK SAMMAN			
			PENSION SCHEME			
		**********		----------	----------	----------

			TOTAL(MH)			37,600	28,200	65,800
		**********			----------	----------		
		TOTAL(DDO)				37,600	28,200	65,800
	DISTRICT TREASURY OFFICER,TARN TARAN	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			82,500	82,500	1,65,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			82,500	82,500
		**********		----------	----------	----------	----------
		TOTAL(DDO)				82,500	82,500
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION		7,19,356	7,27,491
			**********		----------	----------	----------
			TOTAL(MH)			7,19,356	7,27,491
		**********		----------	----------	----------	----------

	TOTAL(DDO)			7,19,356	7,27,491	14,46,847
	DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	11,31,747	6,99,233	18,30,980
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	4,36,05,000	4,36,05,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,53,43,000	3,53,43,000

	**********		----------	----------	----------
	TOTAL(MH)			11,31,747	7,96,47,233
8,07,78,980					
	2235	200-OTHER		43,502	0
43,502					
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			43,502	0
43,502					
	**********		----------	----------	----------
	TOTAL(DDO)			11,75,249	7,96,47,233
8,08,22,482					
	GENERAL MANAGER PUNJAB	2235	200-OTHER	0	1,34,199
1,34,199					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ROADWAYS,TARN TARAN		PROGRAMMES			
			**********		----------	----------	----------
		TOTAL(MH)			0	1,34,199	1,34,199
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,34,199	1,34,199
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	4,07,861	4,34,561	8,42,422

			**********		----------	----------
			TOTAL(MH)		4,07,861	4,34,561
			**********		----------	----------
			TOTAL(DDO)		4,07,861	4,34,561
	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S		6,11,180	6,22,972
	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			
			**********		----------	----------
			TOTAL(MH)		6,11,180	6,22,972
			**********		----------	----------
			TOTAL(DDO)		6,11,180	6,22,972

	MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	10,22,800	10,49,108	20,71,908
	**********			----------	----------	----------
	TOTAL(MH)			10,22,800	10,49,108	20,71,908
	**********			----------	----------	----------
	TOTAL(DDO)			10,22,800	10,49,108	20,71,908
	MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	5,77,111	5,72,734	11,49,845
	**********			----------	----------	

		TOTAL(MH)			5,77,111	5,72,734

11,49,845

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,77,111	5,72,734	11,49,845
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	42,90,311	24,02,229	66,92,540

		**********		----------	----------	----------
		TOTAL(MH)		48,67,422	29,74,963	78,42,385
		**********		----------	----------	----------
		TOTAL(DDO)		48,67,422	29,74,963	78,42,385
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC	2235	200-OTHER	80,303	1,42,079	2,22,382
	HHIKE		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		80,303	1,42,079	2,22,382
		**********		----------	----------	----------
		TOTAL(DDO)		80,303	1,42,079	2,22,382

	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	1,74,464	1,74,464	3,48,928
		**********		----------	----------	----------
		TOTAL(MH)		1,74,464	1,74,464	3,48,928
		**********		----------	----------	----------
	TOTAL(DDO)			1,74,464	1,74,464	3,48,928
	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	3,66,164	3,73,424	7,39,588
		**********		----------	----------	----------
		TOTAL(MH)		3,66,164	3,73,424	7,39,588

**********						----------	----------	----------
TOTAL(DDO)						3,66,164	3,73,424	7,39,588
SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	105-CIVIL AND SESSION COURTS				0	3,04,232	3,04,232
		119-LEGAL AID SERVICES				0	8,870	8,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------
				TOTAL(MH)		0	3,13,102
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	102-CHILD WELFARE		3,46,996	0
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		1,99,876	3,850
				200-OTHER PROGRAMMES		1,72,20,983	1,70,91,529
				**********		----------	----------
				TOTAL(MH)		1,77,67,855	1,70,95,379

							3,46,996
							2,03,726
							3,43,12,512
							3,48,63,234

	**********			----------	----------	----------
	TOTAL(DDO)			1,77,67,855	1,74,08,481	3,51,76,336
	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	5,38,511	5,46,420	10,84,931
	**********			----------	----------	----------
	TOTAL(MH)			5,38,511	5,46,420	10,84,931
	**********			----------	----------	----------
	TOTAL(DDO)			5,38,511	5,46,420	10,84,931
	STATE AFTER CARE,STATE AFTER	2235	102-CHILD	0	1,58,410	

1,58,410

CARE HOME FOR BOYS, LUDHIANA WELFARE

****

TOTAL(MH) 0 1,58,410

1,58,410

****

TOTAL(DDO) 0 1,58,410

1,58,410

SUB DIVISIONAL 2235 200-OTHER 0 8,35,774

8,35,774

MAGISTRATE,BAGHAPURANA PROGRAMMES

****

TOTAL(MH) 0 8,35,774

8,35,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			0	8,35,774	8,35,774
		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES	72,000	3,55,540	4,27,540
		**********					
		TOTAL(MH)			72,000	11,91,314	12,63,314

	**********			----------	----------	----------
	TOTAL(DDO)			72,000	11,91,314	12,63,314
	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	6,39,780	8,46,240	14,86,020
		**********		----------	----------	----------
		TOTAL(MH)		6,39,780	8,46,240	14,86,020
	**********			----------	----------	----------
	TOTAL(DDO)			6,39,780	8,46,240	14,86,020
	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	0	6,60,000	

6,60,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	6,60,000
6,60,000						
		**********		----------	----------	

	TOTAL(DDO)				0	6,60,000
6,60,000						
	SUB DIVISIONAL OFFICER	2235	200-OTHER		0	2,40,000
2,40,000						
	(C),TALWANDI SABO		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	2,40,000
2,40,000						

		**********			----------	----------	----------
		TOTAL(DDO)			0	2,40,000	2,40,000
		SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	4,29,966	4,29,966	8,59,932
		**********			----------	----------	----------
		TOTAL(MH)			4,29,966	4,29,966	8,59,932

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			4,29,966	4,29,966	8,59,932
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	0	1,89,595	1,89,595
		**********			----------	----------	----------
		TOTAL(MH)			0	1,89,595	1,89,595
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,89,595	1,89,595
		SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	0	20,715	20,715

		**********		----------	----------	----------
		TOTAL(MH)			0	20,715
	**********			----------	----------	----------
	TOTAL(DDO)				0	20,715
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES		0	9,72,000
		**********		----------	----------	----------
		TOTAL(MH)			0	9,72,000
	**********			----------	----------	----------

	TOTAL(DDO)				0	9,72,000	9,72,000
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES		84,000	84,000	1,68,000
		**********		----------	----------	----------	----------
	TOTAL(MH)				84,000	84,000	1,68,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			84,000	84,000	1,68,000
		SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	0	3,66,599	3,66,599
		**********			----------	----------	----------
		TOTAL(MH)			84,000	4,50,599	5,34,599
		**********			----------	----------	----------
		TOTAL(DDO)			84,000	4,50,599	5,34,599
		SUPERINTENDENT OBSERVATION	2235	102-CHILD	1,71,835	1,66,552	

3,38,387						
	HOME,GURDASPUR		WELFARE			
			200-OTHER	0	35,404	
35,404			PROGRAMMES			
		**********		----------	----------	

3,73,791			TOTAL(MH)	1,71,835	2,01,956	
	**********			----------	----------	

3,73,791			TOTAL(DDO)	1,71,835	2,01,956	
	SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	4,15,692	4,15,692	
8,31,384						
	INSTITUTION, LUDHIANA		HANDICAPPED			
		**********		----------	----------	

		TOTAL(MH)		4,15,692	4,15,692
8,31,384					
	**********		----------	----------	

	TOTAL(DDO)			4,15,692	4,15,692
8,31,384					
	SUPERINTENDENT,HOME FOR AGED AND	2235	101-WELFARE OF	62,274	62,274
1,24,548					
	INFIRMS RAM COLONY CAMP		HANDICAPPED		
			102-CHILD	2,50,616	4,78,451
7,29,067					
			WELFARE		
			103-WOMEN'S	6,93,528	5,59,522
12,53,050					
			WELFARE		
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,06,418	11,00,247	21,06,665
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			10,06,418	11,00,247	21,06,665
		SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	4,40,228	4,17,900	8,58,128

		**********		----------	----------	----------
		TOTAL(MH)		14,46,646	15,18,147	29,64,793
	**********			----------	----------	----------
	TOTAL(DDO)			14,46,646	15,18,147	29,64,793
	SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	3,03,919	3,06,017	6,09,936
		**********		----------	----------	----------
		TOTAL(MH)		3,03,919	3,06,017	6,09,936
	**********			----------	----------	----------

	TOTAL(DDO)			3,03,919	3,06,017	6,09,936
	SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE	5,49,349	2,89,701	8,39,050
		**********		----------	----------	----------
	TOTAL(MH)			5,49,349	2,89,701	8,39,050
	**********			----------	----------	----------
	TOTAL(DDO)			5,49,349	2,89,701	8,39,050
	SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE	6,56,778	3,04,881	9,61,659
		**********		----------	----------	----------

		TOTAL(MH)			6,56,778	3,04,881
9,61,659						
		**********			----------	----------

		TOTAL(DDO)			6,56,778	3,04,881
9,61,659						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	5,98,752	4,48,408	10,47,160
		**********			----------	----------	

		TOTAL(MH)		5,98,752	4,48,408	10,47,160
	**********			----------	----------	
	TOTAL(DDO)			5,98,752	4,48,408	10,47,160
	SUPERINTENDENT,OBSERVATION HOME,	2235	200-OTHER	0	4,185	4,185
	PATIALA		PROGRAMMES			
		TOTAL(MH)		0	4,185	4,185
	**********			----------	----------	
	TOTAL(DDO)			0	4,185	4,185

	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	87,927	2,18,452	3,06,379
		**********		----------	----------	----------
		TOTAL(MH)		87,927	2,18,452	3,06,379
		**********		----------	----------	----------
		TOTAL(DDO)		87,927	2,18,452	3,06,379
	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	7,60,558	6,51,646	14,12,204
			103-WOMEN'S WELFARE	2,90,983	3,24,277	6,15,260

			**********		----------	----------	
			TOTAL(MH)		10,51,541	9,75,923	
		**********			----------	----------	
		TOTAL(DDO)			10,51,541	9,75,923	
	SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD		1,87,922	74,103	
	OBSERVATION HOME, FARIDKOT		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		1,87,922	74,103
			**********		----------	----------
			TOTAL(DDO)		1,87,922	74,103
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED		1,36,016	1,72,016
			**********		----------	----------
			TOTAL(MH)		3,23,938	2,46,119

	**********			----------	----------	----------
	TOTAL(DDO)			3,23,938	2,46,119	5,70,057
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	99,468	1,03,468	2,02,936
		**********		----------	----------	----------
		TOTAL(MH)		99,468	1,03,468	2,02,936
	**********			----------	----------	----------
	TOTAL(DDO)			99,468	1,03,468	2,02,936
	SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	2,74,870	1,37,645	4,12,515

			**********		----------	----------	----------
			TOTAL(MH)		2,74,870	1,37,645	4,12,515
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,870	1,37,645	4,12,515
	**********				----------	----------	----------
	TOTAL(CCO)				3,91,29,99,851	4,42,70,47,928	8,34,00,47,779
**********					----------	----------	----------
TOTAL(DEPT)					3,91,29,99,851	4,42,70,47,928	8,34,00,47,779
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	001-DIRECTION	2,90,484	2,90,484	5,80,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FEROZEPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,90,484	2,90,484	5,80,968
		**********			----------	----------	----------
		TOTAL(DDO)			2,90,484	2,90,484	5,80,968

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	9,99,600	9,99,600	19,99,200
			**********		----------	----------	----------
			TOTAL(MH)		9,99,600	9,99,600	19,99,200
		**********			----------	----------	----------
		TOTAL(DDO)			9,99,600	9,99,600	19,99,200
		DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	8,16,130	8,16,630	16,32,760
			**********		----------	----------	----------
			TOTAL(MH)		8,16,130	8,16,630	16,32,760

	**********		----------	----------	
	TOTAL(DDO)		8,16,130	8,16,630	16,32,760
	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION AND ADMINISTRATION	15,35,840	13,57,716	28,93,556
	SPORTS OFFICER				
		**********	----------	----------	
		TOTAL(MH)	15,35,840	13,57,716	28,93,556
	**********		----------	----------	
	TOTAL(DDO)		15,35,840	13,57,716	28,93,556

		DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION		5,17,780	5,24,808	10,42,588
		SPORTS OFFICER, HOSHIARPUR	AND				
			ADMINISTRATION				
		**********	----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,17,780	5,24,808	10,42,588
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,17,780	5,24,808	10,42,588

	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	5,23,530	5,31,768	10,55,298
	SPORTS OFFICER, ROPAR	AND			
		ADMINISTRATION			
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,41,310	10,56,576	20,97,886
	**********	----------	----------	----------	----------
	TOTAL(DDO)		10,41,310	10,56,576	20,97,886
	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	9,50,280	8,94,244	18,44,524
	SPORTS OFFICER, SANGRUR	AND			
		ADMINISTRATION			

		**********		----------	----------
		TOTAL(MH)		9,50,280	8,94,244
18,44,524					
		**********		----------	----------
		TOTAL(DDO)		9,50,280	8,94,244
18,44,524					
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	001-DIRECTION AND ADMINISTRATION	14,05,460	14,09,517
28,14,977					
		**********		----------	----------
		TOTAL(MH)		14,05,460	14,09,517
28,14,977					
		**********		----------	----------
		TOTAL(DDO)		14,05,460	14,09,517
28,14,977					

	DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION		2,08,840	2,08,840	4,17,680
	SPROTS OFFICER, MANSA		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			2,08,840	2,08,840	4,17,680
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,08,840	2,08,840	4,17,680
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	10,15,356	10,15,356	20,30,712
			**********				
		TOTAL(MH)			12,24,196	12,24,196	24,48,392
		**********					
		TOTAL(DDO)			12,24,196	12,24,196	24,48,392
		DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND	8,18,890	8,18,890	16,37,780

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		8,18,890	8,18,890	16,37,780
		**********		----------	----------	----------
		TOTAL(DDO)		8,18,890	8,18,890	16,37,780
	DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	10,72,512	10,72,512	21,45,024
		**********		----------	----------	----------
		TOTAL(MH)		10,72,512	10,72,512	21,45,024

	**********			----------	----------	
	TOTAL(DDO)			10,72,512	10,72,512	21,45,024
	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	3,38,252	3,38,252	6,76,504
		**********		----------	----------	
		TOTAL(MH)		3,38,252	3,38,252	6,76,504
	**********			----------	----------	
	TOTAL(DDO)			3,38,252	3,38,252	6,76,504
	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	20,93,980	23,11,156	44,05,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
		**********		TOTAL(MH)	20,93,980	23,11,156	44,05,136
		**********		TOTAL(DDO)	20,93,980	23,11,156	44,05,136

SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	5,64,94,364	18,97,892	5,83,92,256
				104-SPORTS AND GAMES	2,00,00,000	1,13,00,000	3,13,00,000
			**********		----------	----------	----------
			TOTAL(MH)		7,64,94,364	1,31,97,892	8,96,92,256
			2235	200-OTHER PROGRAMMES	0	5,99,320	5,99,320
			**********		----------	----------	----------
			TOTAL(MH)		0	5,99,320	5,99,320

		**********			----------	----------
		TOTAL(DDO)			7,64,94,364	1,37,97,212
		**********			----------	----------
		TOTAL(CCO)			8,90,81,298	2,63,86,985
		**********			----------	----------
		TOTAL(DEPT)			8,90,81,298	2,63,86,985
STATE	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	42,40,146	3,81,75,968
				188-ASSISTANCE	0	3,89,666

3,89,666

TO AUTONOMOUS

BODIES

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TOTAL(MH) 42,40,146 3,85,65,634

4,28,05,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			-------------------	---------------	---
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS,	TOTAL(DDO)			42,40,146	3,85,65,634	4,28,05,780

	ARCHAEOLOGY & MUSEUMS,						
	PUNJAB						
	**********					----------	----------
	TOTAL(CCO)					42,40,146	3,85,65,634
	**********					----------	----------
	TOTAL(DEPT)					42,40,146	3,85,65,634
SUBORDINATE SERVICES	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE	55,96,753	54,35,800	1,10,32,553

		**********		----------	----------	----------
		TOTAL(MH)			98,36,899	4,40,01,434
		**********		----------	----------	----------
	TOTAL(DDO)				98,36,899	4,40,01,434
	SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION		13,78,878	14,06,532
		**********		----------	----------	----------
		TOTAL(MH)			13,78,878	14,06,532
		**********		----------	----------	----------
	TOTAL(DDO)				13,78,878	14,06,532

27,85,410

	**********						
	TOTAL(CCO)				1,12,15,777	4,54,07,966	5,66,23,743
**********							
TOTAL(DEPT)					1,12,15,777	4,54,07,966	5,66,23,743

TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	3452	001-DIRECTION	20,46,327	29,43,188	49,89,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PUNJAB,CHANDIGARH		AND			
				ADMINISTRATION			
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	3452	102-TOURIST ACCOMMODATION	0	2,50,00,000	2,50,00,000
			**********		----------	----------	
			TOTAL(MH)		20,46,327	2,79,43,188	2,99,89,515
		**********			----------	----------	
		TOTAL(DDO)			20,46,327	2,79,43,188	2,99,89,515
	**********				----------	----------	
	TOTAL(CCO)				20,46,327	2,79,43,188	2,99,89,515

**********						----------	----------

TOTAL(DEPT)						20,46,327	2,79,43,188
2,99,89,515							
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION		11,92,695	11,17,766
23,10,461							
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
		**********				----------	----------

		TOTAL(MH)				11,92,695	11,17,766
23,10,461							
		**********				----------	----------

		TOTAL(DDO)				11,92,695	11,17,766
23,10,461							
		ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION		3,69,257	6,63,670

10,32,927

DISTT. TOWN PLANNER AND

ADMINISTRATION

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TOTAL(MH) 3,69,257 6,63,670

10,32,927

---------- ********** ---------- ----------

TOTAL(DDO) 3,69,257 6,63,670

10,32,927

CHIEF TOWN PLANNER, 2235 200-OTHER 0 1,81,161

1,81,161

PUNJAB,CHANDIGARH PROGRAMMES

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TOTAL(MH) 0 1,81,161

1,81,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********					
		TOTAL(DDO)			0	1,81,161	1,81,161
		DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	4,83,196	5,64,444	10,47,640

			**********	----------	----------	----------
			TOTAL(MH)		4,83,196	7,45,605
12,28,801						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				4,83,196	7,45,605
12,28,801						
	DEPUTY DISTRICT TOWN	2217	001-DIRECTION		6,94,612	7,12,432
14,07,044						
	PLANNER,ROPAR		AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		6,94,612	7,12,432
14,07,044						
	**********			----------	----------	----------

	TOTAL(DDO)				6,94,612	7,12,432
14,07,044						
	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION		6,72,100	6,90,945
13,63,045						
			AND			
			ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)				6,72,100	6,90,945
13,63,045						
		**********		----------	----------	
	TOTAL(DDO)				6,72,100	6,90,945
13,63,045						
	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION		12,37,560	12,20,040
24,57,600						
			AND			

ADMINISTRATION

**********	----------	----------
TOTAL(MH)	12,37,560	12,20,040

24,57,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,BHATINDA	2235	200-OTHER PROGRAMMES	0	34,211	34,211
**********					----------	----------	----------

			TOTAL(MH)		0	34,211
34,211						
	**********			----------	----------	

	TOTAL(DDO)				12,37,560	12,54,251
24,91,811						
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION		4,24,488	4,34,514
8,59,002						
	**********			----------	----------	

	TOTAL(MH)				4,24,488	4,34,514
8,59,002						
	**********			----------	----------	

	TOTAL(DDO)				4,24,488	4,34,514
8,59,002						

	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND ADMINISTRATION	5,69,867	5,71,804	11,41,671
	**********			----------	----------	----------
	TOTAL(MH)			5,69,867	5,71,804	11,41,671
	**********			----------	----------	----------
	TOTAL(DDO)			5,69,867	5,71,804	11,41,671
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	9,72,068	7,02,380	16,74,448

			**********		----------	----------	
			TOTAL(MH)		9,72,068	7,02,380	16,74,448
			**********		----------	----------	
			TOTAL(DDO)		9,72,068	7,02,380	16,74,448
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION		6,91,205	5,81,570	12,72,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOWN AND   CHIEF TOWN PLANNER,   TOTAL(MH)   6,91,205   5,81,570
12,72,775

COUNTRY   PUNJAB, SECTOR 18,

PLANNING   CHANDIGARH

2235   200-OTHER   0   22,568
22,568

PROGRAMMES

**********   ------------------- ---------------

TOTAL(MH)   6,91,205   6,04,138
12,95,343

**********   ------------------- ---------------

TOTAL(DDO)   6,91,205   6,04,138
12,95,343

	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	19,84,625	11,86,390	31,71,015
	**********			----------	----------	----------
	TOTAL(MH)			19,84,625	11,86,390	31,71,015
	**********			----------	----------	----------
	TOTAL(DDO)			19,84,625	11,86,390	31,71,015
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	7,76,578	10,54,080	18,30,658

		**********		----------	----------
		TOTAL(MH)		7,76,578	10,54,080
2235	200-OTHER PROGRAMMES			0	6,891
		**********		----------	----------
		TOTAL(MH)		0	6,891
		**********		----------	----------
		TOTAL(DDO)		7,76,578	10,60,971
2217	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	001-DIRECTION AND ADMINISTRATION		13,86,442	7,84,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,86,442	7,84,287	21,70,729
		**********			----------	----------	----------
		TOTAL(DDO)			13,86,442	7,84,287	21,70,729
TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND	11,04,973	5,77,707	16,82,680

PLANNING	CHANDIGARH			ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			11,04,973	5,77,707
16,82,680						
		**********		----------	----------	----------
		TOTAL(DDO)			11,04,973	5,77,707
16,82,680						
	DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION		11,58,272	12,27,698
23,85,970			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			11,58,272	12,27,698
23,85,970						

	**********			----------	----------	
	TOTAL(DDO)			11,58,272	12,27,698	23,85,970
	DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION	4,14,394	4,13,352	8,27,746
			**********	----------	----------	
			TOTAL(MH)	4,14,394	4,13,352	8,27,746
	**********			----------	----------	
	TOTAL(DDO)			4,14,394	4,13,352	8,27,746
	DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	85,70,427	73,51,643	1,59,22,070

TOWN PLANNER AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 85,70,427 73,51,643
1,59,22,070

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	---

	TOTAL(DDO)			85,70,427	73,51,643	1,59,22,070
	DISTRICT TREASURY	2235	200-OTHER	0	17,603	17,603
	OFFICER,DISTRICT TREASURY,ROPAR		PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			85,70,427	73,69,246	1,59,39,673
	**********			----------	----------	----------
	TOTAL(DDO)			85,70,427	73,69,246	1,59,39,673
	DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	25,01,831	20,21,711	45,23,542
			AND			
			ADMINISTRATION			

			**********		----------	----------

			TOTAL(MH)		25,01,831	20,21,711
45,23,542						

	TOTAL(DDO)				8,40,078	7,89,875	16,29,953
	SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION		10,84,923	11,02,822	21,87,745
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,84,923	11,02,822	21,87,745
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			10,84,923	11,02,822	21,87,745
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	10,33,592	9,27,503	19,61,095
		**********			----------	----------	----------
		TOTAL(MH)			21,18,515	20,30,325	41,48,840
		**********			----------	----------	----------
		TOTAL(DDO)			21,18,515	20,30,325	41,48,840
		SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	6,14,912	6,12,287	12,27,199

	PLANNER, JALANDHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		6,14,912	6,12,287	12,27,199
		**********		----------	----------	
		TOTAL(DDO)		6,14,912	6,12,287	12,27,199
	SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	10,24,010	7,27,630	17,51,640
	PLANNER, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		10,24,010	7,27,630	17,51,640

		**********					----------	----------
		TOTAL(DDO)					10,24,010	7,27,630
		**********					----------	----------
		TOTAL(CCO)					2,98,02,105	2,62,98,984
		**********					----------	----------
		TOTAL(DEPT)					2,98,02,105	2,62,98,984
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	200-OTHER PROGRAMMES		7,36,423	55,42,810
				**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,36,423	55,42,810	62,79,233
		**********			----------	----------	----------
		TOTAL(DDO)			7,36,423	55,42,810	62,79,233
		A.O F& A,CENTRAL WORKSHOP, PUNJAB	2235	200-OTHER PROGRAMMES	0	19,146	19,146

			**********			
			TOTAL(MH)		7,36,423	55,61,956
62,98,379						
			**********			
			TOTAL(DDO)		7,36,423	55,61,956
62,98,379						
	A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER		0	16,950
16,950						
			PROGRAMMES			
			**********			
			TOTAL(MH)		0	16,950
16,950						
			**********			
			TOTAL(DDO)		0	16,950
16,950						

	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	58,90,723	68,16,547	1,27,07,270
	**********		----------	----------	----------	----------
	TOTAL(MH)			58,90,723	68,16,547	1,27,07,270
	**********		----------	----------	----------	----------
	TOTAL(DDO)			58,90,723	68,16,547	1,27,07,270
	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	42,81,026	47,28,032	90,09,058

		**********			----------	----------
		TOTAL(MH)			42,81,026	47,28,032
90,09,058						
		**********			----------	----------
		TOTAL(DDO)			42,81,026	47,28,032
90,09,058						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE	1,44,78,997	2,49,58,506	3,94,37,503

CHANDIGARH

		**********		----------	----------
		TOTAL(MH)		1,44,78,997	2,49,58,506
		**********		----------	----------
		TOTAL(DDO)		1,44,78,997	2,49,58,506
	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	7,368	21,112
		**********		----------	----------
		TOTAL(MH)		7,368	21,112
		3451	090-SECRETARIAT	0	9,18,000

			092-OTHER	16,31,041	16,66,833	32,97,874
			OFFICES			
		**********		----------	----------	----------
			TOTAL(MH)	16,31,041	25,84,833	42,15,874
		**********		----------	----------	----------
			TOTAL(DDO)	16,38,409	26,05,945	42,44,354
	DIRECTOR,STATE TRONSPORT	3055	001-DIRECTION	95,46,050	99,48,949	1,94,94,999
			AND			
			ADMINISTRATION			
			190-ASSISTANCE	0	5,84,47,166	5,84,47,166
			TO PUBLIC			
			SECTOR AND			

				OTHER				
				UNDERTAKINGS				
			**********		----------	----------		
			TOTAL(MH)			95,46,050	6,83,96,115	7,79,42,165
			**********		----------	----------		
			TOTAL(DDO)			95,46,050	6,83,96,115	7,79,42,165
		DISTRICT	TRANSPORT	2041	102-INSPECTION	9,35,402	11,13,394	20,48,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI		OF MOTOR VEHICLES			
			**********		----------	----------	
			TOTAL(MH)		9,35,402	11,13,394	20,48,796
			**********		----------	----------	
		TOTAL(DDO)			9,35,402	11,13,394	20,48,796
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	1,72,175	1,72,175
			**********		----------	----------	

			TOTAL(MH)	0	1,72,175	1,72,175
	**********			----------	----------	----------
	TOTAL(DDO)			0	1,72,175	1,72,175
	DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	8,65,417	7,06,887	15,72,304
			**********	----------	----------	----------
			TOTAL(MH)	8,65,417	7,06,887	15,72,304
	**********			----------	----------	----------
	TOTAL(DDO)			8,65,417	7,06,887	15,72,304

	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES	5,86,036	7,48,951	13,34,987
	**********			----------	----------	----------
	TOTAL(MH)			5,86,036	7,48,951	13,34,987
	**********			----------	----------	----------
	TOTAL(DDO)			5,86,036	7,48,951	13,34,987
	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	4,73,272	4,77,524	9,50,796
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,73,272	4,77,524	9,50,796
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,73,272	4,77,524	9,50,796

	DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR VEHICLES	0	4,19,826	4,19,826
		**********		----------	----------	----------
		TOTAL(MH)		4,73,272	8,97,350	13,70,622
		**********		----------	----------	----------
	TOTAL(DDO)			4,73,272	8,97,350	13,70,622
	DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES	7,96,237	8,61,888	16,58,125
		**********		----------	----------	----------
		TOTAL(MH)		7,96,237	8,61,888	16,58,125

	**********			----------	----------	----------
	TOTAL(DDO)			7,96,237	8,61,888	16,58,125
	DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES	7,61,195	6,20,675	13,81,870
		**********		----------	----------	----------
		TOTAL(MH)		7,61,195	6,20,675	13,81,870
	**********			----------	----------	----------
	TOTAL(DDO)			7,61,195	6,20,675	13,81,870

	DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	9,47,417	6,05,877	15,53,294	
		**********		----------	----------		
		TOTAL(MH)		9,47,417	6,05,877	15,53,294	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			9,47,417	6,05,877	15,53,294

TRANSPORT, PUNJAB,

CHANDIGARH

	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER	32,242	0	32,242
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			9,79,659	6,05,877	15,85,536
	**********			----------	----------	----------
	TOTAL(DDO)			9,79,659	6,05,877	15,85,536
	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	10,637	0	10,637
	DIVISION PB PWD BR		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			10,637	0
		**********		----------	----------	----------
		TOTAL(DDO)			10,637	0
	GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		1,95,99,772	2,03,30,103
		**********		----------	----------	----------
		TOTAL(MH)			1,95,99,772	2,03,30,103

	**********			----------	----------	----------
	TOTAL(DDO)			1,95,99,772	2,03,30,103	3,99,29,875
	GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT	44,58,436	49,20,992	93,79,428
	JAGRAON		TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			44,58,436	49,20,992	93,79,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			44,58,436	49,20,992	93,79,428
		GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********					
		TOTAL(MH)			44,58,436	51,20,992	95,79,428
		**********					

	TOTAL(DDO)			44,58,436	51,20,992	95,79,428
	GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	2235	200-OTHER PROGRAMMES	2,851	0	2,851
		**********		----------	----------	----------
		TOTAL(MH)		2,851	0	2,851
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	66,66,602	1,12,60,293	1,79,26,895
		**********		----------	----------	----------
		TOTAL(MH)		66,66,602	1,12,60,293	1,79,26,895

	**********		----------	----------	
	TOTAL(DDO)		66,69,453	1,12,60,293	1,79,29,746
	GENERAL MANAGER,PUNJAB ROADWAYS, 3055 CHANDIGARH	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	89,60,090	1,00,41,992	1,90,02,082
		**********	----------	----------	
		TOTAL(MH)	89,60,090	1,00,41,992	1,90,02,082
	**********		----------	----------	
	TOTAL(DDO)		89,60,090	1,00,41,992	1,90,02,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	1,39,94,934	49,75,212	1,89,70,146
		**********		TOTAL(MH)	1,39,94,934	49,75,212	1,89,70,146
		**********					

	TOTAL(DDO)			1,39,94,934	49,75,212	1,89,70,146
	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********		----------	----------	----------
	TOTAL(MH)			0	2,00,000	2,00,000
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	99,26,881	1,12,46,440	2,11,73,321
		**********		----------	----------	----------
	TOTAL(MH)			99,26,881	1,12,46,440	2,11,73,321

	**********		----------	----------	
	TOTAL(DDO)		99,26,881	1,14,46,440	2,13,73,321
	GENERAL MANAGER,PUNJAB ROADWAYS, 3055 PATHANKOT	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	70,47,497	87,05,029	1,57,52,526
	**********		----------	----------	
	TOTAL(MH)		70,47,497	87,05,029	1,57,52,526
	**********		----------	----------	
	TOTAL(DDO)		70,47,497	87,05,029	1,57,52,526

		GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	62,94,721	73,68,092	1,36,62,813
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		62,94,721	73,68,092	1,36,62,813
TRANSPORT	DIRECTOR, STATE	**********			----------	----------	----------

TRANSPORT, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			62,94,721	73,68,092	1,36,62,813
	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	78,19,680	84,52,062	1,62,71,742
	ROADWAYS,ASR-1		TRANSPORT			
			SERVICES-PUNJAB			

ROADWAYS

	**********		----------	----------	----------
	TOTAL(MH)		1,41,14,401	1,58,20,154	2,99,34,555
	**********		----------	----------	----------
	TOTAL(DDO)		1,41,14,401	1,58,20,154	2,99,34,555

	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	67,05,772	73,03,245	1,40,09,017
	**********			----------	----------	----------
	TOTAL(MH)			67,05,772	73,03,245	1,40,09,017
	**********			----------	----------	----------
	TOTAL(DDO)			67,05,772	73,03,245	1,40,09,017
	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	2,07,926	2,07,926

2,07,926

1,42,63,669

**********				----------	----------	
TOTAL(MH)				0	2,07,926	
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS			71,34,276	71,29,393	
**********				----------	----------	
TOTAL(MH)				71,34,276	71,29,393	

1,42,63,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			71,34,276	73,37,319	1,44,71,595
		GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	69,07,073	87,95,973	1,57,03,046
		**********					
		TOTAL(MH)			1,40,41,349	1,59,25,366	2,99,66,715

	**********			----------	----------	
	TOTAL(DDO)			1,40,41,349	1,61,33,292	3,01,74,641
	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	0	76,80,425	76,80,425
		**********		----------	----------	
		TOTAL(MH)		0	76,80,425	76,80,425
	**********			----------	----------	
	TOTAL(DDO)			0	76,80,425	76,80,425

	GENERAL MANAGER,PUNJAB	2235	200-OTHER	2,00,000	3,06,145	5,06,145
	ROADWAYS-1, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	3,06,145	5,06,145
		3055	201-GOVERNMENT	66,94,715	81,39,960	1,48,34,675
			TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			
		**********		----------	----------	----------
		TOTAL(MH)		66,94,715	81,39,960	1,48,34,675
	******************************			----------	----------	----------
	TOTAL(DDO)			68,94,715	84,46,105	1,53,40,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	0	33,67,800	33,67,800
		**********			----------	----------	----------
		TOTAL(MH)			66,94,715	1,15,07,760	1,82,02,475
		**********			----------	----------	----------

	TOTAL(DDO)				68,94,715	1,18,13,905
1,87,08,620						
	REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES		12,15,233	7,06,842
19,22,075						
	**********				----------	----------
	TOTAL(MH)				12,15,233	7,06,842
19,22,075						
	**********				----------	----------
	TOTAL(DDO)				12,15,233	7,06,842
19,22,075						
	REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR		12,37,189	13,86,300
26,23,489						

VEHICLES

		**********		----------	----------	----------
		TOTAL(MH)			12,37,189	13,86,300
26,23,489						
		**********		----------	----------	----------
		TOTAL(DDO)			12,37,189	13,86,300
26,23,489						
12,72,700	SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES		4,76,965	7,95,735
		**********		----------	----------	----------
		TOTAL(MH)			4,76,965	7,95,735
12,72,700						

		**********			----------	----------	----------
		TOTAL(DDO)			4,76,965	7,95,735	12,72,700
		SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	800-OTHER EXPENDITURE	12,48,786	14,24,763	26,73,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(MH)			12,48,786	14,24,763	26,73,549

**********						
TOTAL(DDO)					12,48,786	14,24,763
26,73,549						
**********						
TOTAL(CCO)					15,85,70,956	25,37,55,970
41,23,26,926						
**********						
TOTAL(DEPT)					15,85,70,956	25,37,55,970
41,23,26,926						
TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	TREASURER, CHARITABLE (CHARITABLE),AMRITSAR	DISTRICT TREASURY OFFICER	2235	200-OTHER PROGRAMMES	1,50,300	2,33,000
3,83,300						

AND

ENDOWMENTS

		**********		----------	----------	----------
		TOTAL(MH)		13,99,086	16,57,763	30,56,849
		**********		----------	----------	----------
		TOTAL(DDO)		13,99,086	16,57,763	30,56,849
	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,06,400	1,66,365	4,72,765
		**********		----------	----------	----------
		TOTAL(MH)		3,06,400	1,66,365	4,72,765

	**********				----------	----------	
	TOTAL(DDO)				3,06,400	1,66,365	4,72,765
	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA		4,58,000	4,48,600	9,06,600
	(CHARITABLE),LUDHIANA		SAINIK SAMMAN				
			PENSION SCHEME				
		**********			----------	----------	
		TOTAL(MH)			4,58,000	4,48,600	9,06,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMEN	TOTAL(DDO)			4,58,000	4,48,600	9,06,600
	DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		1,31,600	1,69,200	3,00,800
		**********					
		TOTAL(MH)			5,89,600	6,17,800	12,07,400

	**********			----------	----------	
	TOTAL(DDO)			5,89,600	6,17,800	12,07,400
	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	3,49,285	3,50,134	6,99,419
	**********			----------	----------	
	TOTAL(MH)			3,49,285	3,50,134	6,99,419
	**********			----------	----------	
	TOTAL(DDO)			3,49,285	3,50,134	6,99,419

	**********				----------	----------
	TOTAL(CCO)				15,99,66,541	25,51,23,269
**********					----------	----------
TOTAL(DEPT)					15,99,66,541	25,51,23,269
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,96,336	8,31,248
			**********		----------	----------
			TOTAL(MH)		7,96,336	8,31,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2235	200-OTHER PROGRAMMES	0	63,929	63,929
		**********			----------	----------	----------
		TOTAL(MH)			7,96,336	8,95,177	16,91,513

	**********			----------	----------	

	TOTAL(DDO)			7,96,336	8,95,177	
16,91,513						
	ADDL. DIRECTOR, I.A.O.	2235	200-OTHER	0	1,16,411	
1,16,411						
	DELEGATED TO DEPUTY DIRECTOR		PROGRAMMES			
	(ADMN),INTERNAL AUDIT					
	ORGANISATION (R), FINANCE					
	DEPARTMENT, PUNJAB, CHANDIGARH					
		**********		----------	----------	

		TOTAL(MH)		0	1,16,411	
1,16,411						
	**********			----------	----------	

	TOTAL(DDO)			0	1,16,411	
1,16,411						

	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,39,104	1,73,022	3,12,126
	**********			----------	----------	----------
	TOTAL(MH)			1,39,104	1,73,022	3,12,126
	**********			----------	----------	----------
	TOTAL(DDO)			1,39,104	1,73,022	3,12,126
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10,22,848	11,22,634	21,45,482

PATIALA

			**********			
			TOTAL(MH)		10,22,848	11,22,634
21,45,482						
		******************************				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,22,848	11,22,634	21,45,482

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	9,11,336	9,11,336
				098-LOCAL FUND AUDIT	10,55,162	10,58,012	21,13,174
			**********	TOTAL(MH)	20,78,010	30,91,982	51,69,992
		**********		TOTAL(DDO)	20,78,010	30,91,982	51,69,992
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,95,596	5,44,853	9,40,449

		**********		----------	----------	----------
		TOTAL(MH)		3,95,596	5,44,853	9,40,449
		**********		----------	----------	----------
		TOTAL(DDO)		3,95,596	5,44,853	9,40,449
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	9,06,293	9,06,293
		**********		----------	----------	----------
		TOTAL(MH)		0	9,06,293	9,06,293

**********				----------	----------	----------
TOTAL(DDO)				0	9,06,293	9,06,293
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		5,61,853	3,88,581	9,50,434
		**********		----------	----------	----------
TOTAL(MH)				5,61,853	3,88,581	9,50,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			5,61,853	3,88,581	9,50,434
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,03,606	4,35,183	8,38,789
				097-TREASURY ESTABLISHMENT	15,61,290	0	15,61,290
		**********					

			TOTAL(MH)		25,26,749	8,23,764
33,50,513						
	**********			----------	----------	

	TOTAL(DDO)				25,26,749	8,23,764
33,50,513						
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		5,84,939	6,37,398
12,22,337						
		**********		----------	----------	

			TOTAL(MH)		5,84,939	6,37,398
12,22,337						
	**********			----------	----------	

	TOTAL(DDO)				5,84,939	6,37,398
12,22,337						

	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,37,350	4,71,626	9,08,976
	**********			----------	----------	----------
	TOTAL(MH)			4,37,350	4,71,626	9,08,976
	**********			----------	----------	----------
	TOTAL(DDO)			4,37,350	4,71,626	9,08,976
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,88,680	2,09,945	3,98,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,88,680	2,09,945	3,98,625
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,88,680	2,09,945	3,98,625

4,58,674	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,14,128	2,44,546	
----------	**********			----------	----------	
8,57,299	TOTAL(MH)			4,02,808	4,54,491	
----------	**********			----------	----------	
8,57,299	TOTAL(DDO)			4,02,808	4,54,491	
7,63,742	DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,79,433	3,84,309	
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			TOTAL(MH)	3,79,433	3,84,309	7,63,742
	**********			----------	----------	----------
	TOTAL(DDO)			3,79,433	3,84,309	7,63,742
	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,560	0	8,560
			097-TREASURY ESTABLISHMENT	20,78,401	20,23,215	41,01,616
	**********			----------	----------	----------
	TOTAL(MH)			20,86,961	20,23,215	41,10,176

		**********			----------	----------	
		TOTAL(DDO)			20,86,961	20,23,215	41,10,176
		DISTRICT TREASURY OFFICER,CHANDIGARH	2054	097-TREASURY ESTABLISHMENT	24,49,210	25,21,265	49,70,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	TOTAL(MH)			24,49,210	25,21,265	49,70,475

ACCOUNTS	FINANCE, PUNJAB				
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	48,66,18,322	48,41,62,042
97,07,80,364					
			102-COMMUTED VALUE OF PENSIONS	1,58,06,638	3,44,75,987
5,02,82,625					
			104-GRATUITIES	5,00,84,763	7,35,25,635
12,36,10,398					
			105-FAMILY PENSIONS	8,15,12,565	8,08,07,056
16,23,19,621					
			109-PENSIONS TO	7,24,687	8,81,810
16,06,497					

EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	1,64,90,132	1,94,02,426	3,58,92,558
115-LEAVE ENCASHMENT BENEFITS	28,03,280	1,41,41,005	1,69,44,285
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5,26,61,601	5,29,84,446	10,56,46,047

1,47,20,52,870

1,31,600

1,31,600

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TOTAL(MH)		70,91,51,198	76,29,01,672	
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	65,800	65,800	
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	TOTAL(MH)	65,800	65,800	

1,31,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,92,16,998	76,29,67,472	1,47,21,84,470
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	15,049	31,882	46,931
		**********			----------	----------	----------
		TOTAL(MH)			80,849	97,682	1,78,531
			2202	109-GOVERNMENT SECONDARY SCHOOLS	7,59,364	0	7,59,364

		**********		----------	----------	----------
		TOTAL(MH)		7,59,364	0	7,59,364
		**********		----------	----------	----------
	TOTAL(DDO)			70,99,91,411	76,29,99,354	1,47,29,90,765
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,300	0	2,300
			097-TREASURY ESTABLISHMENT	7,44,543	19,44,881	26,89,424
		**********		----------	----------	----------
		TOTAL(MH)		7,46,843	19,44,881	26,91,724

	**********			----------	----------	----------
	TOTAL(DDO)			7,46,843	19,44,881	26,91,724
	DISTRICT TREASURY	2054	097-TREASURY	5,19,810	5,41,478	10,61,288
	OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
	OFFICER,BARNALA					
	**********			----------	----------	----------
	TOTAL(MH)			5,19,810	5,41,478	10,61,288
		2235	107-SWATANTRATA	75,200	28,200	1,03,400
			SAINIK SAMMAN			
			PENSION SCHEME			

		**********			----------	----------	
		TOTAL(MH)			75,200	28,200	1,03,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			5,95,010	5,69,678	11,64,688

	DISTRICT TREASURY	2054	097-TREASURY	16,75,255	16,35,931	33,11,186
	OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
	OFFICER,MOHALI					
		**********		----------	----------	----------
		TOTAL(MH)		17,50,455	16,64,131	34,14,586
		2235	102-CHILD WELFARE	2,44,610	2,45,510	4,90,120
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	37,600	75,200
			200-OTHER PROGRAMMES	2,00,000	2,41,156	4,41,156

			**********	----------	----------	----------
			TOTAL(MH)	4,82,210	5,24,266	10,06,476
		**********		----------	----------	----------
		TOTAL(DDO)		27,52,475	27,29,875	54,82,350
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,950	0	2,950
			097-TREASURY ESTABLISHMENT	7,37,377	7,58,019	14,95,396
		**********		----------	----------	----------
		TOTAL(MH)		7,40,327	7,58,019	14,98,346

		**********			----------	----------	
		TOTAL(DDO)			7,40,327	7,58,019	14,98,346
		DISTRICT TREASURY OFFICER,DISTRICT	2235	107-SWATANTRATA SAINIK SAMMAN	11,77,800	13,59,200	25,37,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TREASURY,PATIALA		PENSION SCHEME			
			**********		----------	----------	

			TOTAL(MH)		11,77,800	13,59,200	25,37,000
		**********			----------	----------	----------
		TOTAL(DDO)			11,77,800	13,59,200	25,37,000
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FARIDKOT	2054	097-TREASURY ESTABLISHMENT	2,91,557	7,744	2,99,301
			TOTAL(MH)		2,91,557	7,744	2,99,301
		**********			----------	----------	----------
		TOTAL(DDO)			2,91,557	7,744	2,99,301

	DISTRICT TREASURY	2054	095-DIRECTORATE	0	1,850	1,850
	OFFICER,FATEHGARH SAHIB		OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	7,95,361	7,65,352	15,60,713
			ESTABLISHMENT			
		**********		----------	----------	----------
			TOTAL(MH)	7,95,361	7,67,202	15,62,563
	**********			----------	----------	----------
	TOTAL(DDO)			7,95,361	7,67,202	15,62,563
	DISTRICT TREASURY	2054	097-TREASURY	18,28,136	17,03,270	35,31,406

	OFFICER,FEROZEPUR		ESTABLISHMENT			
		**********		----------	----------	

		TOTAL(MH)		18,28,136	17,03,270	
35,31,406						
		**********		----------	----------	

		TOTAL(DDO)		18,28,136	17,03,270	
35,31,406						
	DISTRICT TREASURY	2054	095-DIRECTORATE	0	6,850	
6,850						
	OFFICER,GURDASPUR		OF ACCOUNTS AND			
			TREASURIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2054	097-TREASURY ESTABLISHMENT	19,17,087	18,94,335	38,11,422
		**********			----------	----------	
		TOTAL(MH)			19,17,087	19,01,185	38,18,272
		**********			----------	----------	
		TOTAL(DDO)			19,17,087	19,01,185	38,18,272
		DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10,241	600	10,841

			097-TREASURY	13,40,690	12,19,922	25,60,612
			ESTABLISHMENT			
		**********		----------	----------	----------
			TOTAL(MH)	13,50,931	12,20,522	25,71,453
		**********		----------	----------	----------
			TOTAL(DDO)	13,50,931	12,20,522	25,71,453
	DISTRICT TREASURY	2054	095-DIRECTORATE	0	9,845	9,845
	OFFICER,JALANDHAR		OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	15,11,666	19,41,355	34,53,021

			ESTABLISHMENT			
		**********		----------	----------	----------
			TOTAL(MH)	15,11,666	19,51,200	34,62,866
		**********		----------	----------	----------
			TOTAL(DDO)	15,11,666	19,51,200	34,62,866
	DISTRICT TREASURY OFFICER,KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,550	1,430	2,980
			097-TREASURY ESTABLISHMENT	9,87,619	9,97,614	19,85,233
		**********		----------	----------	----------

		TOTAL(MH)			9,89,169	9,99,044	19,88,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,89,169	9,99,044	19,88,213
		DISTRICT TREASURY	2054	095-DIRECTORATE	8,07,978	2,580	

					8,10,558
		OFFICER,LUDHIANA			
			OF ACCOUNTS AND		
			TREASURIES		
			097-TREASURY	26,82,924	27,59,244
					54,42,168
			ESTABLISHMENT		
			**********	----------	----------

			TOTAL(MH)	44,80,071	37,60,868
					82,40,939
	2202	109-GOVERNMENT		0	4,38,924
					4,38,924
		SECONDARY			
		SCHOOLS			
			**********	----------	----------

			TOTAL(MH)	0	4,38,924
					4,38,924

		2235	107-SWATANTRATA		0	2,79,700
2,79,700			SAINIK SAMMAN			
			PENSION SCHEME			
		**********		----------	----------	

		TOTAL(MH)			0	2,79,700
2,79,700						
		**********		----------	----------	

	TOTAL(DDO)				44,80,071	44,79,492
89,59,563						
	DISTRICT TREASURY OFFICER,MANSA	2030	102-EXPENSES ON		9,553	5,742
15,295			SALE OF STAMPS			
		**********		----------	----------	

		TOTAL(MH)			9,553	5,742
15,295						

			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	4,600	4,600	
				097-TREASURY ESTABLISHMENT	7,56,772	8,11,789	15,68,561	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,56,772	8,16,389	

15,73,161

TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,MANSA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 12,62,84,154 | 13,35,72,730 | 25,98,56,884

1,80,73,555

102-COMMUTED VALUE OF PENSIONS | 82,84,237 | 97,89,318

4,66,27,719

104-GRATUITIES | 2,03,19,552 | 2,63,08,167

6,92,15,027

105-FAMILY PENSIONS | 3,33,65,818 | 3,58,49,209

26,66,247

109-PENSIONS TO EMPLOYEES OF | 3,13,747 | 23,52,500

STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	2,18,410	2,18,410	4,36,820
115-LEAVE ENCASHMENT BENEFITS	14,57,420	70,56,382	85,13,802
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4,66,43,826	4,76,67,772	9,43,11,598
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	TOTAL(MH)	23,68,87,164	26,28,14,488	49,97,01,652
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,800	0	2,34,800
**********		----------	----------	----------
	TOTAL(MH)	2,34,800	0	2,34,800
**********		----------	----------	----------
	TOTAL(DDO)	23,78,88,289	26,36,36,619	50,15,24,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MOGA	2054	097-TREASURY ESTABLISHMENT	8,07,429	8,00,571	16,08,000
		**********					
		TOTAL(MH)			10,42,229	8,00,571	18,42,800
		**********					
		TOTAL(DDO)			23,86,95,718	26,44,37,190	50,31,32,908
		DISTRICT TREASURY	2054	097-TREASURY	5,76,091	5,79,574	11,55,665

	OFFICER,NAWANSHAHAR		ESTABLISHMENT			
			**********	----------	----------	

			TOTAL(MH)	5,76,091	5,79,574	
11,55,665						

			TOTAL(MH)	36,47,934	35,61,141	72,09,075
	**********			----------	----------	----------
	TOTAL(DDO)			36,47,934	35,61,141	72,09,075
	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	14,150	14,150
			097-TREASURY ESTABLISHMENT	10,52,219	9,95,440	20,47,659
	**********			----------	----------	----------
	TOTAL(MH)			10,52,219	10,09,590	20,61,809

			2071	101-SUPERANNUAT ION AND	3,24,292	8,70,752	11,95,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	25,33,436	90,27,022	1,15,60,458
			**********		----------	----------	----------

		TOTAL(MH)		28,57,728	98,97,774	1,27,55,502
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	TOTAL(DDO)			39,09,947	1,09,07,364	1,48,17,311
	DISTRICT TREASURY OFFICER,SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	3,174	8,820	11,994
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	TOTAL(MH)			3,174	8,820	11,994
		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	6,944	6,944

		097-TREASURY	24,40,262	24,72,456	49,12,718
		ESTABLISHMENT			
**********		----------	----------	----------	----------
		TOTAL(MH)	24,40,262	24,79,400	49,19,662
2235		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	94,000	94,000	1,88,000
**********		----------	----------	----------	----------
		TOTAL(MH)	94,000	94,000	1,88,000
**********		----------	----------	----------	----------
		TOTAL(DDO)	25,37,436	25,82,220	51,19,656

		EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE		31,77,830	33,97,711	
65,75,541								
		DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND				
		LOCAL GOVT.,DEPARTMENT OF		TREASURIES				
		FINANCE, PUNJAB, CHANDIGARH						
				097-TREASURY		0	19,109	
19,109								
				ESTABLISHMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	EXAMINER, LOCAL FUND A/C	2054	098-LOCAL FUND	27,40,098	27,44,167	54,84,265

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH		AUDIT		
		**********		----------	----------	----------
		TOTAL(MH)			59,17,928	61,60,987
1,20,78,915						
		**********		----------	----------	----------
		TOTAL(DDO)			59,17,928	61,60,987
1,20,78,915						
	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT		10,46,853	10,52,930
20,99,783						
		**********		----------	----------	----------
		TOTAL(MH)			10,46,853	10,52,930
20,99,783						

	**********			----------	----------	----------
	TOTAL(DDO)			10,46,853	10,52,930	20,99,783
	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	4,85,796	4,85,596	9,71,392
		**********		----------	----------	----------
		TOTAL(MH)		4,85,796	4,85,596	9,71,392
	**********			----------	----------	----------
	TOTAL(DDO)			4,85,796	4,85,596	9,71,392
	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	098-LOCAL FUND AUDIT	6,58,588	6,63,730	13,22,318

		**********		----------	----------	----------
		TOTAL(MH)		6,58,588	6,63,730	13,22,318
	**********			----------	----------	----------
	TOTAL(DDO)			6,58,588	6,63,730	13,22,318
	REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	098-LOCAL FUND AUDIT	9,52,194	8,71,804	18,23,998
		**********		----------	----------	----------
		TOTAL(MH)		9,52,194	8,71,804	18,23,998

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			9,52,194	8,71,804
		TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	0	6,362
		**********				
		TOTAL(MH)			9,52,194	8,78,166
18,23,998						
6,362						
18,30,360						

	**********			----------	----------	
	TOTAL(DDO)			9,52,194	8,78,166	18,30,360
	TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	320	408	728
	**********			----------	----------	
	TOTAL(MH)			320	408	728
	**********			----------	----------	
	TOTAL(DDO)			320	408	728
	TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON	4,048	6,920	10,968

SALE OF STAMPS

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	TOTAL(MH)	4,048	6,920	10,968
	**********	----------	----------	----------
	TOTAL(DDO)	4,048	6,920	10,968
	**********	----------	----------	----------
	TOTAL(CCO)	99,58,43,804	1,08,36,60,711	2,07,95,04,515
	**********	----------	----------	----------
	TOTAL(DEPT)	99,58,43,804	1,08,36,60,711	2,07,95,04,515

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	2,83,038	2,91,495	5,74,533
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PUNJAB	PUNJAB, CHANDIGARH					
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	105-OTHER	28,89,691	28,96,525	57,86,216
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,		VIGILANCE			
	PUNJAB	PUNJAB, CHANDIGARH		AGENCIES			
			**********		----------	----------	----------
			TOTAL(MH)		31,72,729	31,88,020	63,60,749

	**********			----------	----------	
	TOTAL(DDO)			31,72,729	31,88,020	63,60,749
	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	105-OTHER VIGILANCE AGENCIES	1,98,11,430	2,24,55,272	4,22,66,702
	*********			----------	----------	
	TOTAL(MH)			1,98,11,430	2,24,55,272	4,22,66,702
	**********			----------	----------	
	TOTAL(DDO)			1,98,11,430	2,24,55,272	4,22,66,702

	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	105-OTHER VIGILANCE AGENCIES	43,50,553	47,35,212	90,85,765
		**********		----------	----------	----------
	TOTAL(MH)			43,50,553	47,35,212	90,85,765
		**********		----------	----------	----------
	TOTAL(DDO)			43,50,553	47,35,212	90,85,765
	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	48,31,763	50,10,429	98,42,192
		**********		----------	----------	----------
	TOTAL(MH)			48,31,763	50,10,429	

98,42,192

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TOTAL(DDO) 48,31,763 50,10,429
98,42,192

SUPERINTENDENT OF 2062 105-OTHER 46,42,632 43,34,699
89,77,331

POLICE,VIGILANCE BUREAU , VIGILANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR		AGENCIES			

		**********		----------	----------	----------
		TOTAL(MH)			46,42,632	43,34,699
89,77,331						
		**********		----------	----------	----------
		TOTAL(DDO)			46,42,632	43,34,699
89,77,331						
VIGILANCE 1,59,22,330	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES	78,21,613	81,00,717
		**********		----------	----------	----------
		TOTAL(MH)			78,21,613	81,00,717
1,59,22,330						
		**********		----------	----------	----------
		TOTAL(DDO)			78,21,613	81,00,717
1,59,22,330						

	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	52,30,670	52,34,979	1,04,65,649
	**********			----------	----------	----------
	TOTAL(MH)			52,30,670	52,34,979	1,04,65,649
	**********			----------	----------	----------
	TOTAL(DDO)			52,30,670	52,34,979	1,04,65,649
	SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	24,90,681	33,16,916	58,07,597
	**********			----------	----------	----------

			TOTAL(MH)	24,90,681	33,16,916
58,07,597					
	**********			----------	----------
	TOTAL(DDO)			24,90,681	33,16,916
58,07,597					
	SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	104-VIGILANCE COMMISSION OF	8,28,381	5,36,886
13,65,267					
			STATE/UT		
		**********		----------	----------
			TOTAL(MH)	8,28,381	5,36,886
13,65,267					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			8,28,381	5,36,886	13,65,267
		SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	29,97,814	30,00,250	59,98,064
		**********			----------	----------	
		TOTAL(MH)			38,26,195	35,37,136	73,63,331

		**********			----------	----------	----------
		TOTAL(DDO)			38,26,195	35,37,136	73,63,331
		**********			----------	----------	----------
		TOTAL(CCO)			5,61,78,266	5,99,13,380	11,60,91,646
		**********			----------	----------	----------
		TOTAL(DEPT)			5,61,78,266	5,99,13,380	11,60,91,646
WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	1,44,166	0	1,44,166

CLASSES			UNDERTAKINGS		
	**********		----------	----------	----------
	TOTAL(MH)			1,44,166	0
1,44,166					
	**********		----------	----------	----------
	TOTAL(DDO)			1,44,166	0
1,44,166					
	DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	001-DIRECTION	5,77,543	6,28,365
12,05,908					
	AMBEDKAR INSTITUTE OF CAREERS &		AND		
	COURSES WELFARE DEPARTMENT, PB,		ADMINISTRATION		
	MOHALI				
	**********		----------	----------	----------
	TOTAL(MH)			5,77,543	6,28,365
12,05,908					

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,77,543	6,28,365	12,05,908
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	54,41,126	55,90,308	1,10,31,434

	102-CHILD WELFARE	6,29,540	7,87,17,534	7,93,47,074
	103-WOMEN'S WELFARE	0	3,52,000	3,52,000
	200-OTHER PROGRAMMES	0	15,57,516	15,57,516
**********	**********	----------	----------	----------
	TOTAL(MH)	66,48,209	8,68,45,723	9,34,93,932
**********	**********	----------	----------	----------
	TOTAL(DDO)	66,48,209	8,68,45,723	9,34,93,932

	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	6,56,816	6,64,636	13,21,452
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	1,41,27,000	1,41,27,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	93,33,000	93,33,000
		**********	----------	6,56,816	2,41,24,636	----------
			TOTAL(MH)	6,56,816	2,41,24,636	2,47,81,452

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	TOTAL(DDO)				6,56,816	2,41,24,636	2,47,81,452
	DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION		12,17,948	12,39,748	24,57,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	0	5,68,14,000	5,68,14,000

SCHEDULED CASTES AND BACKWARD CLASSES	SC/BC, PUNJAB	OFFICER,AMRITSAR	TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,49,15,000	8,49,15,000
		**********	----------	12,17,948	----------	14,41,86,696
			TOTAL(MH)	12,17,948	14,29,68,748	
		**********	----------	12,17,948	----------	14,41,86,696
			TOTAL(DDO)	12,17,948	14,29,68,748	

	DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	9,08,243	9,11,810	18,20,053
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	75,48,000	75,48,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,22,87,000	2,22,87,000
		**********	----------	9,08,243	3,07,46,810	3,16,55,053

	**********			----------	----------	----------
	TOTAL(DDO)			9,08,243	3,07,46,810	3,16,55,053
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	10,89,791	11,09,321	21,99,112
	**********			----------	----------	----------
	TOTAL(MH)			10,89,791	11,09,321	21,99,112
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,89,791	11,09,321	21,99,112
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION	6,88,983	6,86,540	13,75,523
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	28,05,000	28,05,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	43,86,000	43,86,000
**********				----------	----------	----------
			TOTAL(MH)	17,78,774	89,86,861	1,07,65,635
**********				----------	----------	----------
			TOTAL(DDO)	17,78,774	89,86,861	1,07,65,635
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION	5,10,350	5,10,350	10,20,700

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	2,90,19,000	2,90,19,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,05,96,000	4,05,96,000
	**********		----------	----------	----------
		TOTAL(MH)	5,10,350	7,01,25,350	7,06,35,700
	**********		----------	----------	----------
		TOTAL(DDO)	5,10,350	7,01,25,350	7,06,35,700

		DISTRICT WELFARE	2225	001-DIRECTION	5,61,208	6,24,390	11,85,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FATEHGARH SAHIB		AND ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	94,35,000	94,35,000

			789-SPECIAL		0	1,22,91,000
1,22,91,000						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	

			TOTAL(MH)		5,61,208	2,23,50,390
2,29,11,598						
			**********	----------	----------	

			TOTAL(DDO)		5,61,208	2,23,50,390
2,29,11,598						
	DISTRICT WELFARE	2225	001-DIRECTION		7,70,127	8,27,331
15,97,458						
	OFFICER,FEROZEPUR		AND			
			ADMINISTRATION			

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		0	57,12,000	57,12,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,57,55,000	2,57,55,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,70,127	3,22,94,331	3,30,64,458
	**********	----------	----------	----------	----------
	TOTAL(DDO)		7,70,127	3,22,94,331	3,30,64,458

	DISTRICT WELFARE OFFICER,HOSHIARPUR		2225	001-DIRECTION AND ADMINISTRATION	11,67,676	13,15,377	24,83,053	
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	2,27,97,000	2,27,97,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,68,73,000	3,68,73,000
		**********			11,67,676	6,09,85,377	6,21,53,053
		**********			11,67,676	6,09,85,377	6,21,53,053
		DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND	6,15,112	6,31,505	12,46,617

		ADMINISTRATION			
51,51,000		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	51,51,000	
1,82,58,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,82,58,000	
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2,46,55,617		TOTAL(MH)	6,15,112	2,40,40,505	
----------	**********		----------	----------	----------

	TOTAL(DDO)			6,15,112	2,40,40,505	2,46,55,617
	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	6,88,611	6,90,275	13,78,886
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	63,24,000	63,24,000
			789-SPECIAL COMPONENT PLAN	0	2,33,07,000	2,33,07,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			6,88,611	3,03,21,275	3,10,09,886
		**********			----------	----------	----------
		TOTAL(DDO)			6,88,611	3,03,21,275	3,10,09,886
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND	62,51,092	77,21,335	1,39,72,427

CASTES AND BACKWARD CLASSES	ADMINISTRATION			1,13,22,976
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	1,13,22,976	
1,22,40,000	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,22,40,000	
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3,75,35,403	TOTAL(MH)	62,51,092	3,12,84,311	

	**********			----------	----------	----------
	TOTAL(DDO)			62,51,092	3,12,84,311	3,75,35,403
	DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	6,37,154	5,88,174	12,25,328
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	1,10,16,000	1,10,16,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	3,42,21,000	3,42,21,000

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,37,154	4,58,25,174	4,64,62,328
WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	

CLASSES						
	TOTAL(DDO)			6,37,154	4,58,25,174	4,64,62,328
	DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	4,77,868	4,99,755	9,77,623
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	60,69,000	60,69,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,94,31,000	1,94,31,000

CASTES

	**********		----------	----------	----------
	TOTAL(MH)			11,15,022	7,18,24,929
7,29,39,951					
	**********		----------	----------	----------
	TOTAL(DDO)			11,15,022	7,18,24,929
7,29,39,951					
	DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION		17,09,011	17,11,307
34,20,318		AND			
		ADMINISTRATION			
		190-ASSISTANCE		0	2,53,98,000
2,53,98,000		TO PUBLIC			
		SECTOR AND			
		OTHER			

					UNDERTAKINGS		
					789-SPECIAL	0	2,85,09,000
2,85,09,000					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
----------					**********	----------	----------
5,73,27,318					TOTAL(MH)	17,09,011	5,56,18,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)		17,09,011	5,56,18,307
	DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION AND ADMINISTRATION		13,36,670	13,66,910
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER		0	2,74,38,000

		UNDERTAKINGS			
		789-SPECIAL	0	2,90,70,000	2,90,70,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		30,45,681	11,34,93,217	11,65,38,898
**********		----------	----------	----------	----------
	TOTAL(DDO)		30,45,681	11,34,93,217	11,65,38,898
	DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	4,08,969	4,14,910	8,23,879
	OF SC/ST, PUNJAB	AND			
		ADMINISTRATION			

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	60,69,000	60,69,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,41,78,000	1,41,78,000
	**********	----------	----------	----------
	TOTAL(MH)	4,08,969	2,06,61,910	2,10,70,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********					
		TOTAL(DDO)			4,08,969	2,06,61,910	2,10,70,879
	**********						
	TOTAL(CCO)				2,64,88,004	77,10,54,373	79,75,42,377

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TOTAL(DEPT)						2,64,88,004	77,10,54,373
79,75,42,377							
YOUTH	DIRECTOR, YOUTH SERVICES,	ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION		1,70,463	2,07,565
3,78,028							
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		AND			
				ADMINISTRATION			
		**********				----------	----------

		TOTAL(MH)				5,79,432	2,08,69,475
2,14,48,907							
		**********				----------	----------

		TOTAL(DDO)				5,79,432	2,08,69,475
2,14,48,907							
		ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER		0	52,460
52,460							

	YOUTH CENTRE		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	52,460	52,460
		**********		----------	----------	----------
		TOTAL(DDO)		0	52,460	52,460
2,58,080	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	1,29,040	1,29,040	
		**********		----------	----------	----------
2,58,080		TOTAL(MH)		1,29,040	1,29,040	

	**********					
	TOTAL(DDO)				1,29,040	1,29,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	2,36,527	1,64,904	4,01,431
				102-YOUTH WELFARE	0	2,37,516	2,37,516

		PROGRAMMES FOR STUDENTS			
**********			----------	----------	----------
		TOTAL(MH)	3,65,567	5,31,460	8,97,027
2235	200-OTHER		1,99,866	3,877	2,03,743
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	1,99,866	3,877	2,03,743
**********			----------	----------	----------
		TOTAL(DDO)	5,65,433	5,35,337	11,00,770

	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	0	20,102	20,102
	**********		----------	----------		
	TOTAL(MH)			0	20,102	20,102
	**********		----------	----------		
	TOTAL(DDO)			0	20,102	20,102
	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	3,37,138	3,36,424	6,73,562
	**********		----------	----------		
	TOTAL(MH)			3,37,138	3,36,424	6,73,562

		**********			----------	----------	
		TOTAL(DDO)			3,37,138	3,36,424	6,73,562
		ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB		TOTAL(MH)	0	2,00,000	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		0	2,00,000	2,00,000
	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	1,44,599	0	1,44,599
		**********		----------	----------	----------
		TOTAL(MH)		1,44,599	2,00,000	3,44,599
		**********		----------	----------	----------

	TOTAL(DDO)			1,44,599	2,00,000	3,44,599
	ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	001-DIRECTION AND ADMINISTRATION	2,21,801	2,06,900	4,28,701
			104-SPORTS AND GAMES	0	4,52,82,190	4,52,82,190
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,21,801	4,54,89,090	4,57,10,891
		**********	----------	----------	----------	----------
	TOTAL(DDO)			2,21,801	4,54,89,090	4,57,10,891

	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	1,40,932	1,46,984	2,87,916
		**********		----------	----------	----------
		TOTAL(MH)		1,40,932	1,46,984	2,87,916
		2235	200-OTHER PROGRAMMES	0	17,742	17,742
		**********		----------	----------	----------
		TOTAL(MH)		0	17,742	17,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			1,40,932	1,64,726	3,05,658
		ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	2,66,075	2,66,563	5,32,638
		**********					
		TOTAL(MH)			2,66,075	2,84,305	5,50,380

	**********			----------	----------	----------
	TOTAL(DDO)			4,07,007	4,31,289	8,38,296
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	13,66,555	16,19,091	29,85,646
	SERVICES PUNJAB, YUVA BHAWAN,		AND			
	SECTOR 42-A		ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			13,66,555	16,19,091	29,85,646
		2235	200-OTHER	25,157	34,601	59,758
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			25,157	34,601	

59,758						
	**********			----------	----------	

	TOTAL(DDO)			13,91,712	16,53,692	
30,45,404						
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	0	17,08,234	
17,08,234						
	SERVICES, H.N. 4457, DAYAL		AND			
	NAGAR, JALANDHAR		ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			0	17,08,234	
17,08,234						
	**********			----------	----------	

	TOTAL(DDO)			0	17,08,234	
17,08,234						

	ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION		94,087	94,096	1,88,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		94,087	94,096	1,88,183
		**********			----------	----------	----------
		TOTAL(DDO)			94,087	94,096	1,88,183

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	2,43,485	2,43,030	4,86,515
		**********		TOTAL(MH)	2,43,485	2,43,030	4,86,515
		**********		TOTAL(DDO)	2,43,485	2,43,030	4,86,515
	C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,84,931	4,56,176	9,41,107

			**********		----------	----------
			TOTAL(MH)		4,84,931	4,56,176
9,41,107						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				4,84,931	4,56,176
9,41,107						
	C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH		6,08,240	5,59,722
11,67,962						
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
			**********		----------	----------
			TOTAL(MH)		6,08,240	5,59,722
11,67,962						

			2235	200-OTHER	0	24,745
24,745						
				PROGRAMMES		
			**********	----------	----------	

			TOTAL(MH)		0	24,745
24,745						
		**********			----------	----------

		TOTAL(DDO)			6,08,240	5,84,467
11,92,707						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR PUNJAB	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7,67,194	8,86,054	16,53,248
	**********		TOTAL(MH)	7,67,194	8,86,054	16,53,248
	**********		TOTAL(DDO)	7,67,194	8,86,054	16,53,248
	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,15,508	6,94,377	12,09,885

			**********		----------	----------

			TOTAL(MH)		5,15,508	6,94,377
12,09,885						
			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				5,15,508	6,94,377
12,09,885						
	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH		10,39,500	10,73,994
21,13,494						
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
			**********		----------	----------

			TOTAL(MH)		10,39,500	10,73,994
21,13,494						

	**********		----------	----------	
	TOTAL(DDO)		10,39,500	10,73,994	21,13,494
	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204			
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,57,852	5,57,852	11,15,704
		**********	----------	----------	
		TOTAL(MH)	5,57,852	5,57,852	11,15,704
	**********		----------	----------	
	TOTAL(DDO)		5,57,852	5,57,852	11,15,704

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,59,771	7,90,077	14,49,848
		**********			----------	----------	
		TOTAL(MH)			6,59,771	7,90,077	14,49,848
		**********			----------	----------	
		TOTAL(DDO)			6,59,771	7,90,077	

14,49,848

	C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,51,816	3,27,518	6,79,334
	**********			----------	----------	----------
	TOTAL(MH)			3,51,816	3,27,518	6,79,334
	**********			----------	----------	----------
	TOTAL(DDO)			3,51,816	3,27,518	6,79,334
	C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE	7,30,652	7,71,131	15,01,783

			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		7,30,652	7,71,131	15,01,783
		**********		----------	----------	----------
		TOTAL(DDO)		7,30,652	7,71,131	15,01,783
	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	4,50,702	6,36,469	10,87,171
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		4,50,702	6,36,469	10,87,171

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	TOTAL(DDO)				4,50,702	6,36,469	10,87,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	9,49,506	9,49,506

		**********		----------	----------	----------
		TOTAL(MH)			0	9,49,506
9,49,506						
		**********		----------	----------	----------
		TOTAL(DDO)			0	9,49,506
9,49,506						
	C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH		5,38,218	5,06,067
10,44,285						
	NCC,LUDHIANA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)			5,38,218	5,06,067
10,44,285						

	**********			----------	----------	
	TOTAL(DDO)			5,38,218	5,06,067	10,44,285
	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8,93,024	9,73,059	18,66,083
	**********			----------	----------	
	TOTAL(MH)			8,93,024	9,73,059	18,66,083
	**********			----------	----------	
	TOTAL(DDO)			8,93,024	9,73,059	18,66,083
	COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	10,00,976	9,66,688	19,67,664

	GIRLS BN NCC PATIALA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)			10,00,976	9,66,688
19,67,664						
		**********		----------	----------	----------
		TOTAL(DDO)			10,00,976	9,66,688
19,67,664						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	001-DIRECTION AND ADMINISTRATION	0	5,51,190
5,51,190						
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,48,224	6,92,816
12,41,040						
		**********		----------	----------	----------

				TOTAL(MH)	5,48,224	12,44,006
17,92,230						
		**********		----------	----------	----------

		TOTAL(DDO)			5,48,224	12,44,006
17,92,230						

	COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	5,49,464	0	5,49,464
	COY NCC, ABOHAR		AND			
			ADMINISTRATION			
			102-YOUTH	2,30,868	3,14,227	5,45,095
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	7,80,332	3,14,227	10,94,559
		**********	----------	----------	----------	----------
	TOTAL(DDO)			7,80,332	3,14,227	10,94,559

	COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7,20,355	6,93,258
14,13,613					
		**********	TOTAL(MH)	7,20,355	6,93,258
14,13,613					
	**********				
	TOTAL(DDO)			7,20,355	6,93,258
14,13,613					
	COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	001-DIRECTION AND ADMINISTRATION	0	7,270
7,270					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9,04,584	9,50,640	18,55,224
		**********	**********		----------	----------	----------
			TOTAL(MH)		9,04,584	9,57,910	18,62,494
		**********	**********		----------	----------	----------
		TOTAL(DDO)			9,04,584	9,57,910	18,62,494

	COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,82,694	2,81,262	5,63,956
	**********		----------	----------	----------	
	TOTAL(MH)			2,82,694	2,81,262	5,63,956
	**********		----------	----------	----------	
	TOTAL(DDO)			2,82,694	2,81,262	5,63,956
	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR	7,20,841	7,51,994	14,72,835

			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)		7,20,841	7,51,994
		**********		----------	----------	----------
			TOTAL(DDO)		7,20,841	7,51,994
	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		6,39,176	6,71,376
		**********		----------	----------	----------
			TOTAL(MH)		6,39,176	6,71,376

**********					----------	----------
	TOTAL(DDO)				6,39,176	6,71,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9,47,099	6,09,507	15,56,606

			**********		----------	----------
			TOTAL(MH)		15,86,275	12,80,883
28,67,158						
			**********		----------	----------
	**********					
	TOTAL(DDO)				15,86,275	12,80,883
28,67,158						
	DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION		89,440	89,440
1,78,880						
			**********		----------	----------
			TOTAL(MH)		89,440	89,440
1,78,880						
			**********		----------	----------
	**********					
	TOTAL(DDO)				89,440	89,440
1,78,880						

	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	1,20,614	1,20,776	2,41,390
		**********		----------	----------	----------
		TOTAL(MH)		1,20,614	1,20,776	2,41,390
		**********		----------	----------	----------
	TOTAL(DDO)			1,20,614	1,20,776	2,41,390
	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	14,29,116	11,95,396	26,24,512
		**********		----------	----------	----------

		TOTAL(MH)			14,29,116	11,95,396	26,24,512
**********					----------	----------	----------
	TOTAL(DDO)				14,29,116	11,95,396	26,24,512
	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION		3,97,964	3,97,964	7,95,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------

				TOTAL(MH)		3,97,964	3,97,964
7,95,928							

	**********			----------	----------	----------
	TOTAL(DDO)			8,75,326	8,22,826	16,98,152
	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,69,333	3,52,571	7,21,904
	**********			----------	----------	----------
	TOTAL(MH)			3,69,333	3,52,571	7,21,904
		2235	200-OTHER PROGRAMMES	0	11,835	11,835
	**********			----------	----------	----------
	TOTAL(MH)			0	11,835	11,835

	**********			----------	----------	----------
	TOTAL(DDO)			3,69,333	3,64,406	7,33,739
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION	26,22,339	28,32,658	54,54,997
			**********	----------	----------	----------
			TOTAL(MH)	26,22,339	28,32,658	54,54,997
	**********			----------	----------	----------
	TOTAL(DDO)			26,22,339	28,32,658	54,54,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MAY 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
	TOTAL(CCO)				5,01,09,550	84,35,46,133	89,36,55,683
**********							
TOTAL(DEPT)					5,01,09,550	84,35,46,133	89,36,55,683

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GRAND TOTAL 170,62,95,95,713	72,35,14,10,709	98,27,81,85,003