DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	38,12,33,928	2,38,06,058	40,50,39,986
			**********		----------	----------	----------
			TOTAL(MH)		38,12,33,928	2,38,06,058	40,50,39,986
		**********			----------	----------	----------
		TOTAL(DDO)			38,12,33,928	2,38,06,058	40,50,39,986
	**********				----------	----------	----------
	TOTAL(CCO)				38,12,33,928	2,38,06,058	40,50,39,986
**********					----------	----------	----------
TOTAL(DEPT)					38,12,33,928	2,38,06,058	40,50,39,986
AGRICULTURE DIRECTOR, AGRICULTURE,		AGRICULTURE ENGINEER	2401	001-DIRECTION	49,96,451	4,11,321	54,07,772

PUNJAB	(TUBEWELL),AGRICULTURE DEPARTMENT	AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		49,96,451	4,11,321	54,07,772
	**********		----------	----------	----------
	TOTAL(DDO)		49,96,451	4,11,321	54,07,772
	AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401 001-DIRECTION AND ADMINISTRATION	63,00,439	4,50,523	67,50,962
	**********		----------	----------	----------
	TOTAL(MH)		63,00,439	4,50,523	67,50,962
	**********		----------	----------	----------
	TOTAL(DDO)		63,00,439	4,50,523	67,50,962
	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2415 120-ASSISTANCE TO OTHER INSTITUTIONS	34,91,48,473	22,00,00,000	56,91,48,473
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	TOTAL(MH)		34,91,48,473	22,00,00,000	56,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	101-BRIDGES	1,64,05,900	1,94,78,541	3,58,84,441
				337-ROAD WORKS	16,56,51,354	1,01,66,229	17,58,17,583
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,26,650	0	62,26,650
				800-OTHER EXPENDITURE	2,46,65,101	3,10,82,008	5,57,47,109
			**********		21,29,49,005	6,07,26,778	27,36,75,783
**********					56,20,97,478	28,07,26,778	84,28,24,256
TOTAL(DDO)							

AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	5,09,693	3,26,494	8,36,187
	**********		----------	----------	----------
	TOTAL(MH)		5,09,693	3,26,494	8,36,187
	2401	001-DIRECTION AND ADMINISTRATION	6,44,32,100	67,45,241	7,11,77,341
	**********		----------	----------	----------
	TOTAL(MH)		6,44,32,100	67,45,241	7,11,77,341
**********			----------	----------	----------
TOTAL(DDO)			6,49,41,793	70,71,735	7,20,13,528
ANALITICAL CHEMIST,ANALITICAL CHEMIST,ATT-WALI	2235	200-OTHER PROGRAMMES	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
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		TOTAL(DDO)				10,000	0	10,000
		ANALYST CHEMIST, MICRO TESTING LAOBRATORY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES		3,78,511	0	3,78,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,78,511	0	3,78,511
		**********			----------	----------	----------
		TOTAL(DDO)			3,78,511	0	3,78,511
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2235	200-OTHER PROGRAMMES	25,809	0	25,809
		**********			----------	----------	----------
		TOTAL(MH)			25,809	0	25,809

	2401	001-DIRECTION AND ADMINISTRATION	96,44,564	8,67,050	1,05,11,614
	**********		----------	----------	----------
	TOTAL(MH)		96,44,564	8,67,050	1,05,11,614
**********			----------	----------	----------
TOTAL(DDO)			96,70,373	8,67,050	1,05,37,423
ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	38,73,613	3,92,164	42,65,777
	**********		----------	----------	----------
	TOTAL(MH)		38,73,613	3,92,164	42,65,777
**********			----------	----------	----------
TOTAL(DDO)			38,73,613	3,92,164	42,65,777
ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES	13,99,195	0	13,99,195
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				TOTAL(MH)		13,99,195	0	13,99,195
				**********		----------	----------	----------
				TOTAL(DDO)		13,99,195	0	13,99,195
			ASSISTANT AGRICULTURE	2235	200-OTHER	12,281	0	12,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,281	0	12,281
			**********		----------	----------	----------
			TOTAL(DDO)		12,281	0	12,281
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD		10,10,972	0	10,10,972

PUNJAB	(IMP),,BHATINDA		WELFARE		
			200-OTHER	37,03,733	9,580	37,13,313
			PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		47,14,705	9,580	47,24,285
	**********		----------	----------	----------
	TOTAL(DDO)			47,14,705	9,580	47,24,285
	ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	2,25,876	0	2,25,876
	(IMP),,NAWANSAHAR		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		2,25,876	0	2,25,876
	**********		----------	----------	----------
	TOTAL(DDO)			2,25,876	0	2,25,876
	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	4,68,972	0	4,68,972
	(IMP),AMRITSAR		WELFARE			
			200-OTHER	76,12,415	0	76,12,415
			PROGRAMMES			

		**********			----------	----------	----------
		TOTAL(MH)			80,81,387	0	80,81,387
		********************************			----------	----------	----------
		TOTAL(DDO)			80,81,387	0	80,81,387
		ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	102-PENSIONS	8,91,93,000	0	8,91,93,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR		UNDER SOCIAL SECURITY SCHEMES			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	103-WOMEN'S WELFARE	12,000	0	12,000
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	9,400	28,200

	200-OTHER PROGRAMMES	11,81,274	2,22,802	14,04,076
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TOTAL(MH)		9,04,05,074	2,32,202	9,06,37,276
**********		----------	----------	----------
TOTAL(DDO)		9,04,05,074	2,32,202	9,06,37,276
ASSISTANT AGRICULTURE ENGINEER,(IMP) 2235	200-OTHER PROGRAMMES	1,27,357	0	1,27,357
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TOTAL(MH)		1,27,357	0	1,27,357
2401	001-DIRECTION AND ADMINISTRATION	1,83,261	69,483	2,52,744
	119-HORTICULTURE AND VEGETABLE CROPS	3,59,337	0	3,59,337
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TOTAL(MH)		5,42,598	69,483	6,12,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

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TOTAL(DDO)					6,69,955	69,483	7,39,438
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE			3,18,570	0	3,18,570
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			4,60,172	0	4,60,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	7,77,152	0	7,77,152
			**********		----------	----------	----------
			TOTAL(MH)		15,55,894	0	15,55,894

	2401	001-DIRECTION AND ADMINISTRATION	55,38,548	3,96,268	59,34,816
	**********		----------	----------	----------
	TOTAL(MH)		55,38,548	3,96,268	59,34,816
**********			----------	----------	----------
TOTAL(DDO)			70,94,442	3,96,268	74,90,710
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES	1,39,108	0	1,39,108
	**********		----------	----------	----------
	TOTAL(MH)		1,39,108	0	1,39,108
	2401	001-DIRECTION AND ADMINISTRATION	1,87,472	0	1,87,472
		119-HORTICULTURE AND VEGETABLE CROPS	9,300	0	9,300

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		TOTAL(MH)			1,96,772	0	1,96,772
		**********			----------	----------	----------
		TOTAL(DDO)			3,35,880	0	3,35,880
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIA NA	2235	200-OTHER PROGRAMMES			5,98,620	62,379	6,60,999
		**********			----------	----------	----------
		TOTAL(MH)			5,98,620	62,379	6,60,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			5,98,620	62,379	6,60,999

ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD WELFARE	1,65,600	0	1,65,600
		200-OTHER PROGRAMMES	31,17,663	0	31,17,663
	**********		----------	----------	----------
	TOTAL(MH)		38,81,883	62,379	39,44,262
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TOTAL(DDO)			38,81,883	62,379	39,44,262

ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
		200-OTHER PROGRAMMES	4,00,363	0	4,00,363
	**********		----------	----------	----------
	TOTAL(MH)		4,28,563	0	4,28,563
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TOTAL(DDO)				4,28,563	0	4,28,563
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES		29,99,616	0	29,99,616
	**********			----------	----------	----------
	TOTAL(MH)			29,99,616	0	29,99,616
**********				----------	----------	----------
TOTAL(DDO)				29,99,616	0	29,99,616
ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES		54,341	94,999	1,49,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)			54,341	94,999	1,49,340

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TOTAL(DDO)			54,341	94,999	1,49,340
ASSISTANT AGRICULTURE ENGINEER,TW	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	83,98,500	0	83,98,500
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
		200-OTHER PROGRAMMES	2,02,461	0	2,02,461
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,92,000	0	61,92,000
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TOTAL(MH)			1,48,66,102	94,999	1,49,61,101

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TOTAL(DDO)					1,48,66,102	94,999	1,49,61,101
ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	102-CHILD WELFARE			0	1,13,668	1,13,668
		200-OTHER PROGRAMMES			6,29,004	2,43,843	8,72,847
	**********				----------	----------	----------
	TOTAL(MH)				6,29,004	3,57,511	9,86,515
	**********				----------	----------	----------
	TOTAL(DDO)				6,29,004	3,57,511	9,86,515
	ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	200-OTHER PROGRAMMES		71,516	0	71,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)		71,516	0	71,516
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2702	102-LIFT IRRIGATION SCHEME		16,84,145	0	16,84,145
				**********		----------	----------	----------
				TOTAL(MH)		16,84,145	0	16,84,145
		**********				----------	----------	----------
		TOTAL(DDO)				17,55,661	0	17,55,661
		ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		5,13,19,500	0	5,13,19,500
				200-OTHER PROGRAMMES		4,72,475	0	4,72,475
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED		7,19,95,500	0	7,19,95,500

		CASTES			
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	TOTAL(MH)		12,37,87,475	0	12,37,87,475
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TOTAL(DDO)			12,37,87,475	0	12,37,87,475
ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	3,08,000	0	3,08,000
		200-OTHER PROGRAMMES	22,57,862	0	22,57,862
	**********		----------	----------	----------
	TOTAL(MH)		25,65,862	0	25,65,862
	**********		----------	----------	----------
	TOTAL(DDO)		25,65,862	0	25,65,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	7,91,768	0	7,91,768
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,28,626	0	10,28,626
				200-OTHER PROGRAMMES	47,80,350	0	47,80,350
			**********		----------	----------	----------
			TOTAL(MH)		66,00,744	0	66,00,744
		**********			----------	----------	----------
		TOTAL(DDO)			66,00,744	0	66,00,744
		ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	200-OTHER PROGRAMMES	26,100	0	26,100
			**********		----------	----------	----------
			TOTAL(MH)		26,100	0	26,100

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TOTAL(DDO)		26,100	0	26,100	
ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	10,42,461	0	10,42,461
	**********		----------	----------	----------
	TOTAL(MH)		10,42,461	0	10,42,461
	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,91,88,073	17,60,665	2,09,48,738
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,56,000	4,56,000
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	TOTAL(MH)		1,91,88,073	22,16,665	2,14,04,738
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,02,30,534	22,16,665	2,24,47,199
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,40,14,692	12,62,171	1,52,76,863
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	55,000	55,000
			**********				
		TOTAL(MH)			3,32,02,765	35,33,836	3,67,36,601
**********							
TOTAL(DDO)					3,42,45,226	35,33,836	3,77,79,062
ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR			2401	119-HORTICULTURE AND VEGETABLE CROPS	2,13,53,841	18,44,006	2,31,97,847

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	TOTAL(MH)		2,13,53,841	18,44,006	2,31,97,847
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TOTAL(DDO)			2,13,53,841	18,44,006	2,31,97,847
ASSISTANT GEOLOGIST (GWC),AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA	2235	200-OTHER PROGRAMMES	14,173	57,742	71,915
	**********		----------	----------	----------
	TOTAL(MH)		14,173	57,742	71,915
********************************			----------	----------	----------
TOTAL(DDO)			14,173	57,742	71,915
ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	27,96,350	3,94,688	31,91,038
	**********		----------	----------	----------
	TOTAL(MH)		27,96,350	3,94,688	31,91,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			27,96,350	3,94,688	31,91,038
	ASSISTANT MAIZE DEVELOPMENT OFFICER,SAS NAGAR MOHALI		2235	200-OTHER PROGRAMMES	49,035	0	49,035
		**********					
		TOTAL(MH)			28,45,385	3,94,688	32,40,073
	**********						
	TOTAL(DDO)				28,45,385	3,94,688	32,40,073
	CANE COMMISSIONER,AGRICULTURE DEPARTMENT		2401	001-DIRECTION AND ADMINISTRATION	1,53,18,143	13,96,246	1,67,14,389

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	TOTAL(MH)		1,53,18,143	13,96,246	1,67,14,389
********************************			----------	----------	----------
TOTAL(DDO)			1,53,18,143	13,96,246	1,67,14,389
CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	13,91,412	2,74,493	16,65,905
	**********		----------	----------	----------
	TOTAL(MH)		13,91,412	2,74,493	16,65,905
	2401	001-DIRECTION AND ADMINISTRATION	14,94,08,381	1,36,77,563	16,30,85,944
	**********		----------	----------	----------
	TOTAL(MH)		14,94,08,381	1,36,77,563	16,30,85,944
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TOTAL(DDO)			15,07,99,793	1,39,52,056	16,47,51,849
CHIEF AGRICULTURE OFFICER,	2235	200-OTHER	24,26,759	15,30,740	39,57,499

		LUDHIANA		PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,26,759	15,30,740	39,57,499
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,26,759	15,30,740	39,57,499
		CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	8,57,803	9,65,994	18,23,797
			**********		----------	----------	----------
			TOTAL(MH)		32,84,562	24,96,734	57,81,296
			2401	001-DIRECTION AND	10,59,27,038	86,87,256	11,46,14,294

ADMINISTRATION

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	TOTAL(MH)		10,59,27,038	86,87,256	11,46,14,294
********			----------	----------	----------
TOTAL(DDO)			10,92,11,600	1,11,83,990	12,03,95,590
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLE CROPS	25,82,858	0	25,82,858
	**********		----------	----------	----------
	TOTAL(MH)		25,82,858	0	25,82,858
********			----------	----------	----------
TOTAL(DDO)			25,82,858	0	25,82,858
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,64,05,008	4,60,14,000	6,24,19,008
		200-OTHER	6,24,874	2,69,566	8,94,440

					PROGRAMMES			
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,71,500	0	1,01,71,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,72,01,382	4,62,83,566	7,34,84,948
		******************************		TOTAL(DDO)	2,72,01,382	4,62,83,566	7,34,84,948
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	5,74,44,811	53,34,848	6,27,79,659
				119-HORTICULTURE AND VEGETABLE	9,90,028	0	9,90,028

		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		5,84,34,839	53,34,848	6,37,69,687
********			----------	----------	----------
TOTAL(DDO)			5,84,34,839	53,34,848	6,37,69,687
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	7,48,337	3,85,247	11,33,584
	**********		----------	----------	----------
	TOTAL(MH)		7,48,337	3,85,247	11,33,584
	2401	001-DIRECTION AND ADMINISTRATION	7,60,57,361	70,35,950	8,30,93,311
	**********		----------	----------	----------
	TOTAL(MH)		7,60,57,361	70,35,950	8,30,93,311
********			----------	----------	----------
TOTAL(DDO)			7,68,05,698	74,21,197	8,42,26,895

		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	4,18,090	0	4,18,090	
			**********		----------	----------	----------	
			TOTAL(MH)		4,18,090	0	4,18,090	
			2401	001-DIRECTION	7,96,48,220	67,58,678	8,64,06,898	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,96,48,220	67,58,678	8,64,06,898
		**********			----------	----------	----------
		TOTAL(DDO)			8,00,66,310	67,58,678	8,68,24,988
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	104-DEPOSIT		20,000	0	20,000

PUNJAB	AGRICULTURE OFFICER, MANSA		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		
			200-OTHER PROGRAMMES	12,60,517	6,99,832	19,60,349
		**********		----------	----------	----------
		TOTAL(MH)		12,80,517	6,99,832	19,80,349
		2401	001-DIRECTION AND ADMINISTRATION	5,91,67,887	52,42,953	6,44,10,840
		**********		----------	----------	----------
		TOTAL(MH)		5,91,67,887	52,42,953	6,44,10,840
******************************				----------	----------	----------
TOTAL(DDO)				6,04,48,404	59,42,785	6,63,91,189
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA		2235	200-OTHER PROGRAMMES	18,00,876	2,43,895	20,44,771
		**********		----------	----------	----------

		TOTAL(MH)			18,00,876	2,43,895	20,44,771
	**********			----------	----------	----------	----------
	TOTAL(DDO)				18,00,876	2,43,895	20,44,771
	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME		10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	7,19,690	78,251	7,97,941
			**********		----------	----------	----------
			TOTAL(MH)		7,29,690	78,251	8,07,941

**********			----------	----------	----------
TOTAL(DDO)			7,29,690	78,251	8,07,941
CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	4,93,183	89,220	5,82,403
	**********		----------	----------	----------
	TOTAL(MH)		4,93,183	89,220	5,82,403
	2401	001-DIRECTION AND ADMINISTRATION	8,22,18,257	73,57,811	8,95,76,068
		119-HORTICULTURE AND VEGETABLE CROPS	6,45,161	0	6,45,161
	**********		----------	----------	----------
	TOTAL(MH)		8,28,63,418	73,57,811	9,02,21,229
**********			----------	----------	----------
TOTAL(DDO)			8,33,56,601	74,47,031	9,08,03,632
CHIEF AGRICULTURE	2235	200-OTHER	9,42,172	1,15,199	10,57,371

OFFICER,GURDASPUR	PROGRAMMES			
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TOTAL(MH)		9,42,172	1,15,199	10,57,371
2401	001-DIRECTION AND ADMINISTRATION	17,28,13,110	1,64,80,217	18,92,93,327
	119-HORTICULTURE AND VEGETABLE CROPS	11,78,044	0	11,78,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	TOTAL(MH)		17,39,91,154	1,64,80,217	19,04,71,371
		******************************			----------	----------	----------

TOTAL(DDO)			17,49,33,326	1,65,95,416	19,15,28,742
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	12,41,94,970	1,10,00,536	13,51,95,506
	**********		----------	----------	----------
	TOTAL(MH)		29,81,86,124	2,74,80,753	32,56,66,877
**********			----------	----------	----------
TOTAL(DDO)			29,91,28,296	2,75,95,952	32,67,24,248
CHIEF AGRICULTURE OFFICER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	49,10,080	0	49,10,080
	**********		----------	----------	----------
	TOTAL(MH)		49,10,080	0	49,10,080
	2235	200-OTHER PROGRAMMES	2,40,132	77,781	3,17,913
	**********		----------	----------	----------
	TOTAL(MH)		2,40,132	77,781	3,17,913

		2401	001-DIRECTION AND ADMINISTRATION	4,40,53,630	37,02,912	4,77,56,542
		**********		----------	----------	----------
		TOTAL(MH)		4,40,53,630	37,02,912	4,77,56,542
**********				----------	----------	----------
TOTAL(DDO)				4,92,03,842	37,80,693	5,29,84,535
CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS		60,13,580	0	60,13,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		60,13,580	0	60,13,580

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	14,96,28,685	1,32,52,719	16,28,81,404
		**********		----------	----------	----------
		TOTAL(MH)		14,96,28,685	1,32,52,719	16,28,81,404
	**********			----------	----------	----------
	TOTAL(DDO)			15,56,42,265	1,32,52,719	16,88,94,984
	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	8,10,906	29,123	8,40,029
	**********			----------	----------	----------
	TOTAL(MH)			8,20,906	29,123	8,50,029
		2401	001-DIRECTION AND	7,19,59,326	69,44,103	7,89,03,429

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,19,59,326	69,44,103	7,89,03,429
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TOTAL(DDO)					7,27,80,232	69,73,226	7,97,53,458
CHIEF AGRICULTURE OFFICER,MOHALI	2401		001-DIRECTION		3,42,24,104	29,17,709	3,71,41,813
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,42,24,104	29,17,709	3,71,41,813
			********************************		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,42,24,104	29,17,709	3,71,41,813

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	4,54,86,390	41,30,584	4,96,16,974
		**********		----------	----------	----------
		TOTAL(MH)		7,97,10,494	70,48,293	8,67,58,787
	**********			----------	----------	----------
	TOTAL(DDO)			7,97,10,494	70,48,293	8,67,58,787
	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	5,23,446	0	5,23,446
		**********		----------	----------	----------
		TOTAL(MH)		5,23,446	0	5,23,446
		2401	001-DIRECTION AND ADMINISTRATION	5,00,40,861	68,88,640	5,69,29,501
		**********		----------	----------	----------
		TOTAL(MH)		5,00,40,861	68,88,640	5,69,29,501

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TOTAL(DDO)					5,05,64,307	68,88,640	5,74,52,947
CHIEF AGRICULTURE OFFICER,PATIALA	2401		001-DIRECTION AND ADMINISTRATION		9,29,87,055	98,43,524	10,28,30,579
			119-HORTICULTURE AND VEGETABLE CROPS		6,83,47,385	76,65,498	7,60,12,883
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,40,000	0	2,40,000
			**********		----------	----------	----------
			TOTAL(MH)		16,15,74,440	1,75,09,022	17,90,83,462
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			16,15,74,440	1,75,09,022	17,90,83,462
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	2,13,042	4,44,709	6,57,751
			**********				
		TOTAL(MH)			16,17,87,482	1,79,53,731	17,97,41,213
			2401	001-DIRECTION AND ADMINISTRATION	4,24,11,868	34,74,201	4,58,86,069
			**********				
		TOTAL(MH)			4,24,11,868	34,74,201	4,58,86,069
		********************************					
		TOTAL(DDO)			20,41,99,350	2,14,27,932	22,56,27,282
		CHIEF AGRICULTURE OFFICER,TARAN TARAN	2235	102-CHILD WELFARE	1,06,640	0	1,06,640
				200-OTHER PROGRAMMES	17,85,793	0	17,85,793

		**********	----------	----------	----------
		TOTAL(MH)	18,92,433	0	18,92,433
	2401	001-DIRECTION AND ADMINISTRATION	8,52,95,979	81,08,796	9,34,04,775
		**********	----------	----------	----------
		TOTAL(MH)	8,52,95,979	81,08,796	9,34,04,775
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TOTAL(DDO)			8,71,88,412	81,08,796	9,52,97,208
CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	4,49,77,988	39,42,442	4,89,20,430
		**********	----------	----------	----------
		TOTAL(MH)	4,49,77,988	39,42,442	4,89,20,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			4,49,77,988	39,42,442	4,89,20,430
		CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,88,237	0	1,88,237
				200-OTHER PROGRAMMES	30,29,895	23,25,605	53,55,500
		**********					
		TOTAL(MH)			4,81,96,120	62,78,047	5,44,74,167
			2702	001-DIRECTION	41,88,516	0	41,88,516

		AND			
		ADMINISTRATION			
		102-LIFT	17,62,249	0	17,62,249
		IRRIGATION			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		59,50,765	0	59,50,765
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TOTAL(DDO)			5,41,46,885	62,78,047	6,04,24,932
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	102-CHILD WELFARE	2,42,34,667	34,02,322	2,76,36,989
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	64,25,754	13,44,731	77,70,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,06,70,421	47,47,053	3,54,17,474
		**********			3,06,70,421	47,47,053	3,54,17,474
		TOTAL(DDO)			3,06,70,421	47,47,053	3,54,17,474
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY CONTROLLER (F & A),INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	42,667	1,07,298	1,49,965
			**********		42,667	1,07,298	1,49,965
		**********			42,667	1,07,298	1,49,965
		TOTAL(DDO)			42,667	1,07,298	1,49,965

DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	3,04,44,553	27,93,532	3,32,38,085
	**********		----------	----------	----------
	TOTAL(MH)		3,04,44,553	27,93,532	3,32,38,085
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TOTAL(DDO)			3,04,44,553	27,93,532	3,32,38,085
DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	88,64,441	8,90,803	97,55,244
	**********		----------	----------	----------
	TOTAL(MH)		88,64,441	8,90,803	97,55,244
**********			----------	----------	----------
TOTAL(DDO)			88,64,441	8,90,803	97,55,244
DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	87,13,374	5,27,243	92,40,617

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		TOTAL(MH)			87,13,374	5,27,243	92,40,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			87,13,374	5,27,243	92,40,617
		DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	70,84,671	8,61,498	79,46,169
		**********			----------	----------	----------
		TOTAL(MH)			1,57,98,045	13,88,741	1,71,86,786
		********************************			----------	----------	----------
		TOTAL(DDO)			1,57,98,045	13,88,741	1,71,86,786

DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER PROGRAMMES	1,82,280	0	1,82,280
	**********		----------	----------	----------
	TOTAL(MH)		1,82,280	0	1,82,280
	2401	119-HORTICULTURE AND VEGETABLE CROPS	2,60,74,451	18,66,825	2,79,41,276
	**********		----------	----------	----------
	TOTAL(MH)		2,60,74,451	18,66,825	2,79,41,276
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TOTAL(DDO)			2,62,56,731	18,66,825	2,81,23,556
DEPUTY DIRECTOR,(PULSES), BHATINDA	2235	200-OTHER PROGRAMMES	16,101	0	16,101
	**********		----------	----------	----------
	TOTAL(MH)		16,101	0	16,101
	2401	001-DIRECTION	71,78,159	6,21,080	77,99,239

AND

ADMINISTRATION

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		71,78,159	6,21,080	77,99,239
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		**********			------------------	---------------	----------------
		TOTAL(DDO)			71,94,260	6,21,080	78,15,340
		DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	2,78,76,900	22,35,214	3,01,12,114
		**********			------------------	---------------	----------------
		TOTAL(MH)			3,50,55,059	28,56,294	3,79,11,353

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TOTAL(DDO)			3,50,71,160	28,56,294	3,79,27,454
DIRECTOR, AGRICULTURE & FARMERS WELFARE,SAS NAGAR, MOHALI	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	1,27,14,14,689	60,60,90,096	1,87,75,04,785
	**********		----------	----------	----------
	TOTAL(MH)		1,27,14,14,689	60,60,90,096	1,87,75,04,785
**********			----------	----------	----------
TOTAL(DDO)			1,27,14,14,689	60,60,90,096	1,87,75,04,785
DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	95,088	0	95,088
	**********		----------	----------	----------
	TOTAL(MH)		95,088	0	95,088
	2401	001-DIRECTION AND ADMINISTRATION	19,33,21,087	1,87,84,568	21,21,05,655
		102-FOOD GRAIN	0	53,18,333	53,18,333

					CROPS			
					103-SEEDS	82,50,000	0	82,50,000
					104-AGRICULTURAL FARMS	68,39,06,40,000	2,81,60,00,000	71,20,66,40,000
					109-EXTENSION	44,63,65,254	1,17,47,302	45,81,12,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND FARMERS' TRAINING			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	113-AGRICULTURAL ENGINEERING	1,75,00,00,000	0	1,75,00,00,000
				114-DEVELOPMENT OF OIL SEEDS	27,42,000	0	27,42,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,56,69,64,751	1,20,73,28,381	17,77,42,93,132

	800-OTHER EXPENDITURE	5,66,62,33,767	0	5,66,62,33,767
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TOTAL(MH)		93,02,45,16,859	4,05,91,78,584	97,08,36,95,443
2415	120-ASSISTANCE TO OTHER INSTITUTIONS	21,28,34,942	0	21,28,34,942
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TOTAL(MH)		21,28,34,942	0	21,28,34,942
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TOTAL(DDO)		93,23,74,46,889	4,05,91,78,584	97,29,66,25,473
DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING FACILITIES	2,50,13,364	26,04,589	2,76,17,953
	**********	----------	----------	----------
	TOTAL(MH)	2,50,13,364	26,04,589	2,76,17,953
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TOTAL(DDO)		2,50,13,364	26,04,589	2,76,17,953

	DISTRICT TRAINING OFFICER,,BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER	2,04,500	0	2,04,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,14,500	0	2,14,500
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,,BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	72,75,800	6,97,304	79,73,104
			**********		----------	----------	----------

	TOTAL(MH)		72,75,800	6,97,304	79,73,104
**********			----------	----------	----------
TOTAL(DDO)			74,90,300	6,97,304	81,87,604
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	18,178	0	18,178
	**********		----------	----------	----------
	TOTAL(MH)		18,178	0	18,178
	2401	001-DIRECTION AND ADMINISTRATION	1,01,45,884	7,71,124	1,09,17,008
	**********		----------	----------	----------
	TOTAL(MH)		1,01,45,884	7,71,124	1,09,17,008
**********			----------	----------	----------
TOTAL(DDO)			1,01,64,062	7,71,124	1,09,35,186
DISTRICT TRAINING OFFICER,DISTRICT TRAINING	2235	200-OTHER PROGRAMMES	43,186	25,536	68,722

OFFICER, JALANDHAR

		**********			----------	----------	----------
		TOTAL(MH)			43,186	25,536	68,722
		2401	001-DIRECTION AND ADMINISTRATION		1,45,79,316	9,65,512	1,55,44,828
		**********			----------	----------	----------
		TOTAL(MH)			1,45,79,316	9,65,512	1,55,44,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,46,22,502	9,91,048	1,56,13,550
		DISTRICT TRAINING	2401	001-DIRECTION	67,52,862	6,32,068	73,84,930

OFFICER,DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,13,32,178	15,97,580	2,29,29,758
**********			----------	----------	----------
TOTAL(DDO)			2,13,75,364	16,23,116	2,29,98,480
DISTRICT TRAINING	2235	107-SWATANTRATA	56,200	0	56,200
OFFICER,FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		56,200	0	56,200
	2401	001-DIRECTION	51,99,522	4,68,904	56,68,426
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		51,99,522	4,68,904	56,68,426
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TOTAL(DDO)					52,55,722	4,68,904	57,24,626
DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION			98,55,147	5,61,870	1,04,17,017
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				98,55,147	5,61,870	1,04,17,017
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					98,55,147	5,61,870	1,04,17,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,04,689	0	1,04,689
			**********		----------	----------	----------
			TOTAL(MH)		1,04,689	0	1,04,689

	2401	001-DIRECTION AND ADMINISTRATION	70,89,039	6,59,586	77,48,625
	**********		----------	----------	----------
	TOTAL(MH)		70,89,039	6,59,586	77,48,625
**********			----------	----------	----------
TOTAL(DDO)			71,93,728	6,59,586	78,53,314
DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,02,800	69,000	9,71,800
		200-OTHER PROGRAMMES	6,35,938	0	6,35,938
	**********		----------	----------	----------
	TOTAL(MH)		15,38,738	69,000	16,07,738
	2401	001-DIRECTION AND ADMINISTRATION	95,38,294	3,94,364	99,32,658

		**********			----------	----------	----------
		TOTAL(MH)			95,38,294	3,94,364	99,32,658
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TOTAL(DDO)					1,10,77,032	4,63,364	1,15,40,396
DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION			1,07,11,430	11,60,361	1,18,71,791
		**********			----------	----------	----------
		TOTAL(MH)			1,07,11,430	11,60,361	1,18,71,791
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,11,430	11,60,361	1,18,71,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	57,21,538	5,66,768	62,88,306

PUNJAB	OFFICER,SANGRUR	AND ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		57,21,538	5,66,768	62,88,306
	**********	----------	----------	----------	
	TOTAL(DDO)		57,21,538	5,66,768	62,88,306
FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	0	78,275	78,275
OFFICER,PUNJAB, MOHALI		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	78,275	78,275
	**********	----------	----------	----------	
	TOTAL(DDO)		0	78,275	78,275
FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	67,98,246	6,23,198	74,21,444
OFFICER,MOHALI		AND ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		67,98,246	6,23,198	74,21,444

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TOTAL(DDO)			67,98,246	6,23,198	74,21,444	
GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	1,36,11,675	13,13,538	1,49,25,213	
	**********		----------	----------	----------	
	TOTAL(MH)		1,36,11,675	13,13,538	1,49,25,213	
**********			----------	----------	----------	
TOTAL(DDO)			1,36,11,675	13,13,538	1,49,25,213	
GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	1,36,54,310	12,46,250	1,49,00,560	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		1,36,54,310	12,46,250	1,49,00,560
	********************************			----------	----------	----------
	TOTAL(DDO)			1,36,54,310	12,46,250	1,49,00,560
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	5,81,08,640	55,09,534	6,36,18,174
		**********		----------	----------	----------
		TOTAL(MH)		5,81,08,640	55,09,534	6,36,18,174
	********************************			----------	----------	----------
	TOTAL(DDO)			5,81,08,640	55,09,534	6,36,18,174
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR		2235	200-OTHER PROGRAMMES	9,03,383	2,14,143	11,17,526
		**********		----------	----------	----------
		TOTAL(MH)		9,03,383	2,14,143	11,17,526
		2401	001-DIRECTION	68,47,146	6,26,178	74,73,324

			AND				
			ADMINISTRATION				
			108-COMMERCIAL	1,16,52,20,000	0	1,16,52,20,000	
			CROPS				
		**********		----------	----------	----------	
		TOTAL(MH)		1,17,20,67,146	6,26,178	1,17,26,93,324	
**********				----------	----------	----------	
TOTAL(DDO)				1,17,29,70,529	8,40,321	1,17,38,10,850	
SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER		13,480	0	13,480	
		PROGRAMMES					
		**********		----------	----------	----------	
		TOTAL(MH)		13,480	0	13,480	
	2401	001-DIRECTION		2,03,52,433	18,36,328	2,21,88,761	
		AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,03,52,433	18,36,328	2,21,88,761
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,65,913	18,36,328	2,22,02,241
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	2,21,45,584	20,83,749	2,42,29,333
			**********		----------	----------	----------
			TOTAL(MH)		2,21,45,584	20,83,749	2,42,29,333
		**********			----------	----------	----------
		TOTAL(DDO)			2,21,45,584	20,83,749	2,42,29,333
		SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	48,000	0	48,000
			**********		----------	----------	----------

	TOTAL(MH)		48,000	0	48,000
	2401	001-DIRECTION AND ADMINISTRATION	1,21,50,262	15,88,329	1,37,38,591
	**********		----------	----------	----------
	TOTAL(MH)		1,21,50,262	15,88,329	1,37,38,591
**********			----------	----------	----------
TOTAL(DDO)			1,21,98,262	15,88,329	1,37,86,591
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	1,05,67,095	11,42,486	1,17,09,581
	**********		----------	----------	----------
	TOTAL(MH)		1,05,67,095	11,42,486	1,17,09,581
	**********		----------	----------	----------
	TOTAL(DDO)		1,05,67,095	11,42,486	1,17,09,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	1,20,58,863	11,92,871	1,32,51,734
			**********		----------	----------	----------
			TOTAL(MH)		2,26,25,958	23,35,357	2,49,61,315
		**********			----------	----------	----------
		TOTAL(DDO)			2,26,25,958	23,35,357	2,49,61,315
	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA		2401	001-DIRECTION AND ADMINISTRATION	3,53,31,943	31,54,013	3,84,85,956
			**********		----------	----------	----------
			TOTAL(MH)		3,53,31,943	31,54,013	3,84,85,956
		**********			----------	----------	----------
		TOTAL(DDO)			3,53,31,943	31,54,013	3,84,85,956

STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	1,66,17,296	17,62,229	1,83,79,525		
		111-AGRICULTURAL ECONOMICS AND STATISTICS	61,00,000	0	61,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		2,27,17,296	17,62,229	2,44,79,525		
	**********		----------	----------	----------		
	TOTAL(DDO)		2,27,17,296	17,62,229	2,44,79,525		
	**********		----------	----------	----------		
	TOTAL(CCO)		98,87,09,23,004	5,21,62,36,439	104,08,71,59,443		
**********			----------	----------	----------		
TOTAL(DEPT)			98,87,09,23,004	5,21,62,36,439	104,08,71,59,443		
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	7,82,515	0	7,82,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,82,515	0	7,82,515
		**********					
		TOTAL(DDO)			7,82,515	0	7,82,515
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR		2403	001-DIRECTION AND ADMINISTRATION	8,84,28,877	1,03,58,001	9,87,86,878
			**********				
			TOTAL(MH)		8,92,11,392	1,03,58,001	9,95,69,393
		**********					
		TOTAL(DDO)			8,92,11,392	1,03,58,001	9,95,69,393
	ASSISTANT CONTROLLER		2235	104-DEPOSIT	20,000	10,000	30,000

(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	41,58,629	38,57,780	80,16,409
	**********		----------	----------	----------
	TOTAL(MH)		41,78,629	38,67,780	80,46,409
	2403	001-DIRECTION AND ADMINISTRATION	11,29,80,416	99,14,514	12,28,94,930
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	53,97,73,242	42,93,53,180	96,91,26,422
		800-OTHER EXPENDITURE	35,13,296	10,90,656	46,03,952
	**********		----------	----------	----------
	TOTAL(MH)		65,62,66,954	44,03,58,350	1,09,66,25,304

			4403	101-VETERINARY	20,202	0	20,202	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES AND ANIMAL HEALTH			
			**********		----------	----------	----------
			TOTAL(MH)		20,202	0	20,202
			**********		----------	----------	----------
			TOTAL(DDO)		66,04,65,785	44,42,26,130	1,10,46,91,915
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	5,80,192	4,21,849	10,02,041
			**********		----------	----------	----------
			TOTAL(MH)		5,80,192	4,21,849	10,02,041

	2403	001-DIRECTION AND ADMINISTRATION	3,81,51,332	36,18,531	4,17,69,863
	**********		----------	----------	----------
	TOTAL(MH)		3,81,51,332	36,18,531	4,17,69,863
********			----------	----------	----------
TOTAL(DDO)			3,87,31,524	40,40,380	4,27,71,904
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	4,60,537	3,37,041	7,97,578
	**********		----------	----------	----------
	TOTAL(MH)		4,60,537	3,37,041	7,97,578
	2403	001-DIRECTION AND ADMINISTRATION	1,41,65,274	14,61,326	1,56,26,600
	**********		----------	----------	----------
	TOTAL(MH)		1,41,65,274	14,61,326	1,56,26,600
	4403	101-VETERINARY SERVICES AND	47,971	0	47,971

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		TOTAL(MH)			47,971	0	47,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			1,46,73,782	17,98,367	1,64,72,149
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-CHILD WELFARE	1,14,412	0	1,14,412
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,08,41,586	0	1,08,41,586
				104-DEPOSIT	10,000	0	10,000

		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	27,13,379	0	27,13,379
	**********		----------	----------	----------
	TOTAL(MH)		1,37,27,348	0	1,37,27,348
**********			----------	----------	----------
TOTAL(DDO)			2,83,53,159	17,98,367	3,01,51,526
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,93,826	2,02,408	4,96,234
	**********		----------	----------	----------
	TOTAL(MH)		2,93,826	2,02,408	4,96,234
**********			----------	----------	----------
TOTAL(DDO)			2,93,826	2,02,408	4,96,234

		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,85,457	0	39,85,457
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,200	0	75,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	200-OTHER PROGRAMMES	18,00,151	0	18,00,151
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,82,000	0	89,82,000
			**********				
			TOTAL(MH)		1,48,42,808	0	1,48,42,808

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TOTAL(DDO)			1,48,42,808	0	1,48,42,808
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,25,710	0	1,25,710
		200-OTHER PROGRAMMES	6,55,689	0	6,55,689
	**********		----------	----------	----------
	TOTAL(MH)		7,81,399	0	7,81,399
	2403	001-DIRECTION AND ADMINISTRATION	2,31,81,501	47,19,865	2,79,01,366
	**********		----------	----------	----------
	TOTAL(MH)		2,31,81,501	47,19,865	2,79,01,366
**********			----------	----------	----------
TOTAL(DDO)			2,39,62,900	47,19,865	2,86,82,765

		ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,41,414	0	1,41,414
				115-LEAVE ENCASHMENT BENEFITS	15,49,040	0	15,49,040
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,90,454	0	16,90,454
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		16,90,454	2,00,000	18,90,454

	2403	001-DIRECTION AND ADMINISTRATION	4,88,25,331	54,27,906	5,42,53,237
	**********		----------	----------	----------
	TOTAL(MH)		4,88,25,331	54,27,906	5,42,53,237
	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	1,80,093	42,451	2,22,544
	**********		----------	----------	----------
	TOTAL(MH)		1,80,093	42,451	2,22,544
**********			----------	----------	----------
TOTAL(DDO)			5,06,95,878	56,70,357	5,63,66,235
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	6,18,243	0	6,18,243
	**********		----------	----------	----------
	TOTAL(MH)		6,18,243	0	6,18,243

2403	001-DIRECTION AND ADMINISTRATION	12,36,10,382	1,11,93,835	13,48,04,217			
**********		----------	----------	----------			
TOTAL(MH)		12,36,10,382	1,11,93,835	13,48,04,217			
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	22,066	0	22,066			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,066	0	22,066
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			12,42,50,691	1,11,93,835	13,54,44,526

DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	200-OTHER PROGRAMMES	4,000	9,310	13,310
	**********		----------	----------	----------
	TOTAL(MH)		26,066	9,310	35,376
**********			----------	----------	----------
TOTAL(DDO)			12,42,54,691	1,12,03,145	13,54,57,836
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	4,38,93,076	36,09,672	4,75,02,748
	**********		----------	----------	----------
	TOTAL(MH)		4,38,93,076	36,09,672	4,75,02,748
**********			----------	----------	----------
TOTAL(DDO)			4,38,93,076	36,09,672	4,75,02,748
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	19,18,116	2,40,412	21,58,528

			**********		----------	----------	----------
			TOTAL(MH)		19,18,116	2,40,412	21,58,528
			2403	001-DIRECTION AND ADMINISTRATION	19,11,87,580	1,75,70,462	20,87,58,042
			**********		----------	----------	----------
			TOTAL(MH)		19,11,87,580	1,75,70,462	20,87,58,042
**********					----------	----------	----------
TOTAL(DDO)					19,31,05,696	1,78,10,874	21,09,16,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	200-OTHER PROGRAMMES	90,345	0	90,345
			**********		----------	----------	----------
			TOTAL(MH)		90,345	0	90,345

	2403	001-DIRECTION AND ADMINISTRATION	3,14,21,832	41,83,384	3,56,05,216
	**********		----------	----------	----------
	TOTAL(MH)		3,14,21,832	41,83,384	3,56,05,216
**********			----------	----------	----------
TOTAL(DDO)			3,15,12,177	41,83,384	3,56,95,561
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	001-DIRECTION AND ADMINISTRATION	2,23,71,462	23,00,677	2,46,72,139
	**********		----------	----------	----------
	TOTAL(MH)		2,23,71,462	23,00,677	2,46,72,139
**********			----------	----------	----------
TOTAL(DDO)			2,23,71,462	23,00,677	2,46,72,139
DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY.	2235	200-OTHER PROGRAMMES	6,64,066	0	6,64,066

VACCINE INSTITUTE, LUDHIANA

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TOTAL(MH)					6,64,066	0	6,64,066
2403	001-DIRECTION AND ADMINISTRATION				4,19,75,101	41,73,888	4,61,48,989
**********					----------	----------	----------
TOTAL(MH)					4,19,75,101	41,73,888	4,61,48,989
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TOTAL(DDO)					4,26,39,167	41,73,888	4,68,13,055
DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES			4,13,980	4,28,780	8,42,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		4,13,980	4,28,780	8,42,760
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2403	001-DIRECTION AND ADMINISTRATION	8,68,61,156	74,21,117	9,42,82,273
			**********		----------	----------	----------
			TOTAL(MH)		8,68,61,156	74,21,117	9,42,82,273
		**********			----------	----------	----------
		TOTAL(DDO)			8,72,75,136	78,49,897	9,51,25,033
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	200-OTHER PROGRAMMES	21,51,910	0	21,51,910
			**********		----------	----------	----------
			TOTAL(MH)		21,51,910	0	21,51,910
			2403	001-DIRECTION AND ADMINISTRATION	23,74,74,683	2,26,93,609	26,01,68,292
			**********		----------	----------	----------
			TOTAL(MH)		23,74,74,683	2,26,93,609	26,01,68,292

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TOTAL(DDO)					23,96,26,593	2,26,93,609	26,23,20,202
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	24,67,501	5,68,563	30,36,064
			**********		----------	----------	----------
			TOTAL(MH)		24,67,501	5,78,563	30,46,064
			2403	001-DIRECTION	11,10,88,266	99,09,658	12,09,97,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		11,10,88,266	99,09,658	12,09,97,924
		********************************			----------	----------	----------
		TOTAL(DDO)			11,35,55,767	1,04,88,221	12,40,43,988
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,94,570	0	3,94,570
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,94,570	0	3,94,570
			2403	001-DIRECTION	17,75,27,314	90,07,600	18,65,34,914
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		17,75,27,314	90,07,600	18,65,34,914
		********************************			----------	----------	----------
		TOTAL(DDO)			17,79,21,884	90,07,600	18,69,29,484

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	20,64,608	17,58,303	38,22,911
	**********		----------	----------	----------
	TOTAL(MH)		20,64,608	17,68,303	38,32,911
	2403	001-DIRECTION AND ADMINISTRATION	26,94,46,109	2,37,71,937	29,32,18,046
	**********		----------	----------	----------
	TOTAL(MH)		26,94,46,109	2,37,71,937	29,32,18,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			27,15,10,717	2,55,40,240	29,70,50,957
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	15,96,22,394	1,56,72,689	17,52,95,083
			**********		----------	----------	----------
			TOTAL(MH)		42,90,68,503	3,94,44,626	46,85,13,129
		**********			----------	----------	----------
		TOTAL(DDO)			43,11,33,111	4,12,12,929	47,23,46,040
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	200-OTHER PROGRAMMES	12,70,234	5,80,039	18,50,273
			**********		----------	----------	----------
			TOTAL(MH)		12,70,234	5,80,039	18,50,273

2403	001-DIRECTION AND ADMINISTRATION	30,54,56,664	2,81,21,896	33,35,78,560
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TOTAL(MH)		30,54,56,664	2,81,21,896	33,35,78,560
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	2,33,118	7,000	2,40,118
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TOTAL(MH)		2,33,118	7,000	2,40,118
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TOTAL(DDO)		30,69,60,016	2,87,08,935	33,56,68,951
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235 200-OTHER PROGRAMMES	19,38,536	9,40,334	28,78,870
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TOTAL(MH)		19,38,536	9,40,334	28,78,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2403	001-DIRECTION AND ADMINISTRATION	21,72,73,416	2,05,82,942	23,78,56,358
			**********		----------	----------	----------
			TOTAL(MH)		21,72,73,416	2,05,82,942	23,78,56,358
			4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	4,956	0	4,956
			**********		----------	----------	----------
			TOTAL(MH)		4,956	0	4,956
		**********			----------	----------	----------
		TOTAL(DDO)			21,92,16,908	2,15,23,276	24,07,40,184
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	14,273	0	14,273

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	TOTAL(MH)		14,273	0	14,273
	2403	001-DIRECTION AND ADMINISTRATION	9,55,18,593	92,13,973	10,47,32,566
	**********		----------	----------	----------
	TOTAL(MH)		9,55,18,593	92,13,973	10,47,32,566
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TOTAL(DDO)			9,55,32,866	92,13,973	10,47,46,839
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	27,573	0	27,573
	**********		----------	----------	----------
	TOTAL(MH)		27,573	0	27,573
	2403	001-DIRECTION AND ADMINISTRATION	24,43,93,810	2,47,84,877	26,91,78,687
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		TOTAL(MH)			24,43,93,810	2,47,84,877	26,91,78,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			24,44,21,383	2,47,84,877	26,92,06,260
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	12,26,730	0	12,26,730
		**********					
		TOTAL(MH)			24,56,20,540	2,47,84,877	27,04,05,417
			2403	001-DIRECTION AND ADMINISTRATION	77,63,12,720	9,35,23,760	86,98,36,480
		**********					

	TOTAL(MH)		77,63,12,720	9,35,23,760	86,98,36,480
	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	32,450	0	32,450
	**********		----------	----------	----------
	TOTAL(MH)		32,450	0	32,450
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TOTAL(DDO)			1,02,19,93,283	11,83,08,637	1,14,03,01,920
DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37,142	0	37,142
		200-OTHER PROGRAMMES	15,29,936	1,25,903	16,55,839
	**********		----------	----------	----------
	TOTAL(MH)		15,67,078	1,25,903	16,92,981
	2403	001-DIRECTION	7,77,19,382	97,25,991	8,74,45,373

AND

ADMINISTRATION

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,77,19,382	97,25,991	8,74,45,373
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			7,92,86,460	98,51,894	8,91,38,354
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	200-OTHER PROGRAMMES	14,71,448	0	14,71,448
		**********			----------	----------	----------
		TOTAL(MH)			7,91,90,830	97,25,991	8,89,16,821
			2403	001-DIRECTION	13,08,77,639	1,26,02,217	14,34,79,856

		AND			
		ADMINISTRATION			
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	TOTAL(MH)		13,08,77,639	1,26,02,217	14,34,79,856
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TOTAL(DDO)			21,16,35,547	2,24,54,111	23,40,89,658
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	12,95,31,407	1,21,88,957	14,17,20,364
	**********		----------	----------	----------
	TOTAL(MH)		12,95,31,407	1,21,88,957	14,17,20,364
**********			----------	----------	----------
TOTAL(DDO)			12,95,31,407	1,21,88,957	14,17,20,364
FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	61,950	0	61,950
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	TOTAL(MH)		61,950	0	61,950

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TOTAL(DDO)					61,950	0	61,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	27,358	0	27,358
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TOTAL(MH)					27,358	0	27,358
			2403	001-DIRECTION AND ADMINISTRATION	3,53,18,838	33,48,994	3,86,67,832
**********					----------	----------	----------
TOTAL(MH)					3,53,18,838	33,48,994	3,86,67,832

			4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	2,03,904	0	2,03,904
			**********		----------	----------	----------
			TOTAL(MH)		2,03,904	0	2,03,904
		********			----------	----------	----------
		TOTAL(DDO)			3,55,50,100	33,48,994	3,88,99,094
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TOTAL(CCO)					4,43,43,28,109	82,12,96,287	5,25,56,24,396
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TOTAL(DEPT)					4,43,43,28,109	82,12,96,287	5,25,56,24,396
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	4,83,39,849	68,26,537	5,51,66,386
			**********		----------	----------	----------
			TOTAL(MH)		4,83,39,849	68,26,537	5,51,66,386

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TOTAL(DDO)					4,83,39,849	68,26,537	5,51,66,386
SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION			1,70,07,352	17,37,282	1,87,44,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB		TOTAL(MH)		1,70,07,352	17,37,282	1,87,44,634
			2235	200-OTHER PROGRAMMES	6,89,402	2,18,233	9,07,635
			**********		----------	----------	----------
			TOTAL(MH)		1,76,96,754	19,55,515	1,96,52,269

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TOTAL(DDO)			1,76,96,754	19,55,515	1,96,52,269
SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,66,13,889	15,56,765	1,81,70,654
	**********		----------	----------	----------
	TOTAL(MH)		1,66,13,889	15,56,765	1,81,70,654
	2235	200-OTHER PROGRAMMES	5,65,824	64,339	6,30,163
	**********		----------	----------	----------
	TOTAL(MH)		5,65,824	64,339	6,30,163
**********			----------	----------	----------
TOTAL(DDO)			1,71,79,713	16,21,104	1,88,00,817
SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,90,13,563	20,10,034	2,10,23,597

		**********			----------	----------	----------
		TOTAL(MH)			1,90,13,563	20,10,034	2,10,23,597
		2235	200-OTHER PROGRAMMES		2,54,164	34,937	2,89,101
		**********			----------	----------	----------
		TOTAL(MH)			2,54,164	34,937	2,89,101
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,92,67,727	20,44,971	2,13,12,698
ARCHITECTURE	**********				----------	----------	----------
	TOTAL(CCO)				10,24,84,043	1,24,48,127	11,49,32,170

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TOTAL(DEPT)					10,24,84,043	1,24,48,127	11,49,32,170
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	8,91,648	31,600	9,23,248
			**********		----------	----------	----------
			TOTAL(MH)		11,45,812	66,537	12,12,349
			3053	001-DIRECTION AND ADMINISTRATION	68,28,193	6,20,695	74,48,888
				003-TRAINING AND EDUCATION	2,95,25,694	1,08,44,306	4,03,70,000
				800-OTHER EXPENDITURE	23,76,17,571	81,72,523	24,57,90,094
			**********		----------	----------	----------
			TOTAL(MH)		27,39,71,458	1,96,37,524	29,36,08,982
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TOTAL(DDO)					29,41,30,833	2,17,14,095	31,58,44,928

	ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES	17,03,36,731	1,68,05,200	18,71,41,931
		**********		----------	----------	----------
		TOTAL(MH)		17,03,36,731	1,68,05,200	18,71,41,931
	********			----------	----------	----------
	TOTAL(DDO)			17,03,36,731	1,68,05,200	18,71,41,931
**********				----------	----------	----------
TOTAL(CCO)				54,76,83,880	4,89,22,451	59,66,06,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					54,76,83,880	4,89,22,451	59,66,06,331
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	34,35,33,907	2,84,88,861	37,20,22,768

DEFENCE AND POLICE-CUM-COMMANDANT HOME GUARDS HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	GUARD, PATIALA				
	**********		----------	----------	----------
	TOTAL(MH)		51,38,70,638	4,52,94,061	55,91,64,699
	**********		----------	----------	----------
	TOTAL(DDO)		51,38,70,638	4,52,94,061	55,91,64,699
	DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	001-DIRECTION AND ADMINISTRATION	1,460	0	1,460
			107-HOME GUARDS	15,58,479	1,50,214	17,08,693
	**********		----------	----------	----------
	TOTAL(MH)		15,59,939	1,50,214	17,10,153
	**********		----------	----------	----------
	TOTAL(DDO)		15,59,939	1,50,214	17,10,153
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TOTAL(CCO)			89,27,77,726	7,75,61,526	97,03,39,252

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TOTAL(DEPT)					89,27,77,726	7,75,61,526	97,03,39,252
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	4,21,103	1,17,222	5,38,325
			**********		----------	----------	----------
			TOTAL(MH)		4,21,103	1,17,222	5,38,325
			2425	001-DIRECTION AND ADMINISTRATION	0	1,87,558	1,87,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	4,57,29,363	46,74,192	5,04,03,555

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	TOTAL(MH)		4,57,29,363	48,61,750	5,05,91,113
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TOTAL(DDO)			4,61,50,466	49,78,972	5,11,29,438
AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2235	200-OTHER PROGRAMMES	11,545	0	11,545
	**********		----------	----------	----------
	TOTAL(MH)		11,545	0	11,545
	2425	101-AUDIT OF CO-OPERATIVES	1,54,12,767	14,01,819	1,68,14,586
	**********		----------	----------	----------
	TOTAL(MH)		1,54,12,767	14,01,819	1,68,14,586
**********			----------	----------	----------
TOTAL(DDO)			1,54,24,312	14,01,819	1,68,26,131
AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	41,51,945	15,76,713	57,28,658

		**********			------------------	---------------	-----------------
		TOTAL(MH)			41,51,945	15,76,713	57,28,658
		2425	101-AUDIT OF CO-OPERATIVES		36,95,44,175	3,62,39,198	40,57,83,373
		**********			------------------	---------------	-----------------
		TOTAL(MH)			36,95,44,175	3,62,39,198	40,57,83,373
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TOTAL(DDO)					37,36,96,120	3,78,15,911	41,15,12,031
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION		2,40,760	60,354	3,01,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,COOPERATIVE	2425	101-AUDIT OF	62,25,005	17,41,215	79,66,220

E SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	SOCIETIES		CO-OPERATIVES			
		**********		----------	----------	----------	
		TOTAL(MH)		64,65,765	18,01,569	82,67,334	
		**********		----------	----------	----------	
		TOTAL(DDO)		64,65,765	18,01,569	82,67,334	
		BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	5,67,428	3,60,161	9,27,589
		**********		----------	----------	----------	
		TOTAL(MH)		5,67,428	3,60,161	9,27,589	
			2425	101-AUDIT OF CO-OPERATIVES	5,29,12,715	76,63,087	6,05,75,802
		**********		----------	----------	----------	
		TOTAL(MH)		5,29,12,715	76,63,087	6,05,75,802	
**********				----------	----------	----------	
TOTAL(DDO)				5,34,80,143	80,23,248	6,15,03,391	

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TOTAL(CCO)					49,52,16,806	5,40,21,519	54,92,38,325
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, SOCIETIES, ROPAR	REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	1,17,62,775	7,93,087	1,25,55,862
		**********			----------	----------	----------
		TOTAL(MH)			1,17,62,775	7,93,087	1,25,55,862
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,62,775	7,93,087	1,25,55,862
	ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA	ASSISTANT CO-OPERATIVE	2235	200-OTHER PROGRAMMES	10,500	0	10,500
		**********			----------	----------	----------
		TOTAL(MH)			10,500	0	10,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO)			10,500	0	10,500	
	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	001-DIRECTION AND ADMINISTRATION	78,10,801	4,80,472	82,91,273	
			101-AUDIT OF CO-OPERATIVES	1,46,21,550	14,66,350	1,60,87,900	
	**********						
	TOTAL(MH)			2,24,42,851	19,46,822	2,43,89,673	
	**********						
	TOTAL(DDO)			2,24,42,851	19,46,822	2,43,89,673	
	ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	42,16,190	4,17,223	46,33,413	

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	TOTAL(MH)		42,16,190	4,17,223	46,33,413
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TOTAL(DDO)			42,16,190	4,17,223	46,33,413
ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	76,18,227	2,54,472	78,72,699
		101-AUDIT OF CO-OPERATIVES	1,11,07,322	0	1,11,07,322
	**********		----------	----------	----------
	TOTAL(MH)		1,87,25,549	2,54,472	1,89,80,021
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	TOTAL(DDO)		1,87,25,549	2,54,472	1,89,80,021
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES,	2425	001-DIRECTION AND	55,83,401	6,94,030	62,77,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KOTAKPURA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		55,83,401	6,94,030	62,77,431
		**********			----------	----------	----------
		TOTAL(DDO)			55,83,401	6,94,030	62,77,431
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	001-DIRECTION AND ADMINISTRATION	13,71,229	2,58,478	16,29,707
			**********		----------	----------	----------
			TOTAL(MH)		13,71,229	2,58,478	16,29,707
		**********			----------	----------	----------
		TOTAL(DDO)			13,71,229	2,58,478	16,29,707
		ASSISTANT REGISTRAR, PATRAN,COOPERATIVE SOCIETIES,	2425	001-DIRECTION AND	77,80,249	5,30,964	83,11,213

PATRAN		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		77,80,249	5,30,964	83,11,213
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TOTAL(DDO)			77,80,249	5,30,964	83,11,213
ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	45,08,661	4,43,193	49,51,854
	**********		----------	----------	----------
	TOTAL(MH)		45,08,661	4,43,193	49,51,854
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TOTAL(DDO)			45,08,661	4,43,193	49,51,854
ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	44,84,096	4,84,184	49,68,280
	**********		----------	----------	----------
	TOTAL(MH)		44,84,096	4,84,184	49,68,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			44,84,096	4,84,184	49,68,280
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES 2425	001-DIRECTION AND ADMINISTRATION			1,03,19,723	9,49,932	1,12,69,655
		101-AUDIT OF CO-OPERATIVES			10,68,278	0	10,68,278
		**********			----------	----------	----------
		TOTAL(MH)			1,58,72,097	14,34,116	1,73,06,213
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,72,097	14,34,116	1,73,06,213

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	52,12,826	4,57,706	56,70,532
	**********		----------	----------	----------
	TOTAL(MH)		52,12,826	4,57,706	56,70,532
**********			----------	----------	----------
TOTAL(DDO)			52,12,826	4,57,706	56,70,532
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION	1,14,43,791	10,72,845	1,25,16,636
		101-AUDIT OF CO-OPERATIVES	2,34,08,074	23,05,806	2,57,13,880
	**********		----------	----------	----------
	TOTAL(MH)		3,48,51,865	33,78,651	3,82,30,516
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TOTAL(DDO)			3,48,51,865	33,78,651	3,82,30,516

		ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER		0	12,705	12,705
		SOCIETIES, JALANDHAR		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	12,705	12,705
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,705	12,705
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	1,98,142	0	1,98,142
			**********		----------	----------	----------
			TOTAL(MH)		1,98,142	0	1,98,142
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,142	0	1,98,142

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	200-OTHER PROGRAMMES	5,55,927	0	5,55,927
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TOTAL(MH)			5,55,927	0	5,55,927
	2851	001-DIRECTION AND ADMINISTRATION	36,45,859	0	36,45,859
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TOTAL(MH)			36,45,859	0	36,45,859
**********		----------	----------	----------	----------
TOTAL(DDO)			42,01,786	0	42,01,786
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	3,58,727	69,272	4,27,999
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TOTAL(MH)			3,58,727	69,272	4,27,999
	2851	001-DIRECTION	48,55,513	0	48,55,513

					AND			
					ADMINISTRATION			
				**********		----------	----------	----------
				TOTAL(MH)		48,55,513	0	48,55,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			52,14,240	69,272	52,83,512
		ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	001-DIRECTION AND ADMINISTRATION	1,47,60,713	10,39,146	1,57,99,859
		**********			----------	----------	----------
		TOTAL(MH)			1,96,16,226	10,39,146	2,06,55,372

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TOTAL(DDO)			1,99,74,953	11,08,418	2,10,83,371
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	77,30,540	7,74,450	85,04,990
		101-AUDIT OF CO-OPERATIVES	24,21,333	81,832	25,03,165
	**********		----------	----------	----------
	TOTAL(MH)		1,01,51,873	8,56,282	1,10,08,155
**********			----------	----------	----------
TOTAL(DDO)			1,01,51,873	8,56,282	1,10,08,155
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	61,84,522	4,11,645	65,96,167
	**********		----------	----------	----------
	TOTAL(MH)		61,84,522	4,11,645	65,96,167
**********			----------	----------	----------
TOTAL(DDO)			61,84,522	4,11,645	65,96,167

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	82,81,720	7,98,674	90,80,394
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			82,81,720	7,98,674	90,80,394
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			82,81,720	7,98,674	90,80,394
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	97,87,377	8,41,773	1,06,29,150
		**********			----------	----------	----------

	TOTAL(MH)		1,80,69,097	16,40,447	1,97,09,544
**********			----------	----------	----------
TOTAL(DDO)			1,80,69,097	16,40,447	1,97,09,544
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	81,56,213	7,45,974	89,02,187
	**********		----------	----------	----------
	TOTAL(MH)		81,56,213	7,45,974	89,02,187
**********			----------	----------	----------
TOTAL(DDO)			81,56,213	7,45,974	89,02,187
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	1,01,33,187	7,28,292	1,08,61,479
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	TOTAL(MH)		1,01,33,187	7,28,292	1,08,61,479
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		TOTAL(DDO)			1,01,33,187	7,28,292	1,08,61,479
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	63,42,880	7,72,826	71,15,706
		**********			----------	----------	----------
		TOTAL(MH)			63,42,880	7,72,826	71,15,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			63,42,880	7,72,826	71,15,706
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	1,11,78,368	20,51,521	1,32,29,889

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	TOTAL(MH)		1,75,21,248	28,24,347	2,03,45,595
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TOTAL(DDO)			1,75,21,248	28,24,347	2,03,45,595
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	62,42,476	5,46,065	67,88,541
	**********		----------	----------	----------
	TOTAL(MH)		62,42,476	5,46,065	67,88,541
********			----------	----------	----------
TOTAL(DDO)			62,42,476	5,46,065	67,88,541
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	1,15,70,201	8,65,217	1,24,35,418
	**********		----------	----------	----------
	TOTAL(MH)		1,15,70,201	8,65,217	1,24,35,418

		**********			1,15,70,201	8,65,217	1,24,35,418
		TOTAL(DDO)					
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION			1,00,82,054	11,68,493	1,12,50,547
		101-AUDIT OF CO-OPERATIVES			3,29,31,550	29,50,516	3,58,82,066
		**********			4,30,13,604	41,19,009	4,71,32,613
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			4,30,13,604	41,19,009	4,71,32,613
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)					

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	23,05,572	1,61,286	24,66,858
	**********		----------	----------	----------
	TOTAL(MH)		4,53,19,176	42,80,295	4,95,99,471
********			----------	----------	----------
TOTAL(DDO)			4,53,19,176	42,80,295	4,95,99,471
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	76,28,205	5,94,149	82,22,354
	**********		----------	----------	----------
	TOTAL(MH)		76,28,205	5,94,149	82,22,354
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TOTAL(DDO)			76,28,205	5,94,149	82,22,354
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	91,15,478	8,73,091	99,88,569
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		TOTAL(MH)			91,15,478	8,73,091	99,88,569
		**********			----------	----------	----------
TOTAL(DDO)					91,15,478	8,73,091	99,88,569
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI	2425	001-DIRECTION AND ADMINISTRATION			20,36,032	19,900	20,55,932
		**********			----------	----------	----------
		TOTAL(MH)			20,36,032	19,900	20,55,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			20,36,032	19,900	20,55,932

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	42,69,938	4,42,385	47,12,323
		101-AUDIT OF CO-OPERATIVES	15,73,368	0	15,73,368
	**********		----------	----------	----------
	TOTAL(MH)		78,79,338	4,62,285	83,41,623
**********			----------	----------	----------
TOTAL(DDO)			78,79,338	4,62,285	83,41,623
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	73,85,220	6,01,107	79,86,327
	**********		----------	----------	----------
	TOTAL(MH)		73,85,220	6,01,107	79,86,327
**********			----------	----------	----------
TOTAL(DDO)			73,85,220	6,01,107	79,86,327
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	95,74,127	7,54,867	1,03,28,994

SOCIETIES, FARIDKOT		AND					
		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				95,74,127	7,54,867	1,03,28,994
**********			----------	----------	----------		
TOTAL(DDO)					95,74,127	7,54,867	1,03,28,994
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION			1,04,71,229	8,37,162	1,13,08,391
SOCIETIES, FAZILKA		AND					
		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				1,04,71,229	8,37,162	1,13,08,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,04,71,229	8,37,162	1,13,08,391
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	60,63,220	10,43,494	71,06,714
	**********		----------	----------	----------
	TOTAL(MH)		1,65,34,449	18,80,656	1,84,15,105
**********			----------	----------	----------
TOTAL(DDO)			1,65,34,449	18,80,656	1,84,15,105
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	38,94,299	3,70,129	42,64,428
	**********		----------	----------	----------
	TOTAL(MH)		38,94,299	3,70,129	42,64,428
**********			----------	----------	----------
TOTAL(DDO)			38,94,299	3,70,129	42,64,428

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	98,83,157	7,84,772	1,06,67,929
		101-AUDIT OF CO-OPERATIVES	22,74,607	0	22,74,607
	**********		----------	----------	----------
	TOTAL(MH)		1,21,57,764	7,84,772	1,29,42,536
********************************			----------	----------	----------
TOTAL(DDO)			1,21,57,764	7,84,772	1,29,42,536

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	1,08,86,932	7,01,673	1,15,88,605
	**********		----------	----------	----------
	TOTAL(MH)		1,08,86,932	7,01,673	1,15,88,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO)			1,08,86,932	7,01,673	1,15,88,605
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	1,30,65,317	10,58,798	1,41,24,115
		**********		----------	----------	----------
		TOTAL(MH)		2,39,52,249	17,60,471	2,57,12,720
	**********			----------	----------	----------
	TOTAL(DDO)			2,39,52,249	17,60,471	2,57,12,720
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	43,55,447	3,57,930	47,13,377
		**********		----------	----------	----------
		TOTAL(MH)		43,55,447	3,57,930	47,13,377
	**********			----------	----------	----------

TOTAL(DDO)			43,55,447	3,57,930	47,13,377
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	46,32,321	4,27,947	50,60,268
	**********		----------	----------	----------
	TOTAL(MH)		46,32,321	4,27,947	50,60,268
**********			----------	----------	----------
TOTAL(DDO)			46,32,321	4,27,947	50,60,268
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	76,32,580	6,38,199	82,70,779
	**********		----------	----------	----------
	TOTAL(MH)		76,32,580	6,38,199	82,70,779

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			76,32,580	6,38,199	82,70,779
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)					
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	91,00,772	7,83,359	98,84,131
			**********		1,67,33,352	14,21,558	1,81,54,910
		TOTAL(MH)					
		******************************			1,67,33,352	14,21,558	1,81,54,910
		TOTAL(DDO)					
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	46,30,301	4,07,476	50,37,777
			**********		46,30,301	4,07,476	50,37,777
		TOTAL(MH)					

**********			----------	----------	----------
TOTAL(DDO)			46,30,301	4,07,476	50,37,777
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	75,66,971	7,29,865	82,96,836
	**********		----------	----------	----------
	TOTAL(MH)		75,66,971	7,29,865	82,96,836
**********			----------	----------	----------
TOTAL(DDO)			75,66,971	7,29,865	82,96,836
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION	73,26,953	5,57,607	78,84,560
	**********		----------	----------	----------
	TOTAL(MH)		73,26,953	5,57,607	78,84,560
**********			----------	----------	----------
TOTAL(DDO)			73,26,953	5,57,607	78,84,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	1,04,52,752	8,68,690	1,13,21,442
			**********		----------	----------	----------
			TOTAL(MH)		1,04,52,752	8,68,690	1,13,21,442
	**********				----------	----------	----------
	TOTAL(DDO)				1,04,52,752	8,68,690	1,13,21,442
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	87,71,917	5,40,206	93,12,123
			**********		----------	----------	----------
			TOTAL(MH)		87,71,917	5,40,206	93,12,123
	**********				----------	----------	----------

TOTAL(DDO)			87,71,917	5,40,206	93,12,123
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	001-DIRECTION AND ADMINISTRATION	4,80,251	0	4,80,251
	**********		----------	----------	----------
	TOTAL(MH)		4,80,251	0	4,80,251
**********			----------	----------	----------
TOTAL(DDO)			4,80,251	0	4,80,251
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	1,10,63,268	9,20,549	1,19,83,817
	**********		----------	----------	----------
	TOTAL(MH)		1,10,63,268	9,20,549	1,19,83,817
**********			----------	----------	----------
TOTAL(DDO)			1,10,63,268	9,20,549	1,19,83,817
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND	84,47,342	7,49,453	91,96,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		84,47,342	7,49,453	91,96,795
		**********			----------	----------	----------
		TOTAL(DDO)			84,47,342	7,49,453	91,96,795
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	44,16,310	5,04,630	49,20,940
			**********		----------	----------	----------
			TOTAL(MH)		44,16,310	5,04,630	49,20,940
		**********			----------	----------	----------
		TOTAL(DDO)			44,16,310	5,04,630	49,20,940

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	47,04,640	4,88,659	51,93,299
	**********		----------	----------	----------
	TOTAL(MH)		47,04,640	4,88,659	51,93,299
**********			----------	----------	----------
TOTAL(DDO)			47,04,640	4,88,659	51,93,299
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	99,00,760	8,34,325	1,07,35,085
	**********		----------	----------	----------
	TOTAL(MH)		99,00,760	8,34,325	1,07,35,085
**********			----------	----------	----------
TOTAL(DDO)			99,00,760	8,34,325	1,07,35,085
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	80,48,136	7,38,556	87,86,692

		**********			----------	----------	----------
		TOTAL(MH)			80,48,136	7,38,556	87,86,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			80,48,136	7,38,556	87,86,692
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION		1,29,00,514	16,14,826	1,45,15,340
		**********			----------	----------	----------
		TOTAL(MH)			2,09,48,650	23,53,382	2,33,02,032
		********************************			----------	----------	----------
		TOTAL(DDO)			2,09,48,650	23,53,382	2,33,02,032

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	92,82,711	6,12,806	98,95,517
	**********		----------	----------	----------
	TOTAL(MH)		92,82,711	6,12,806	98,95,517
**********			----------	----------	----------
TOTAL(DDO)			92,82,711	6,12,806	98,95,517
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	40,28,199	4,13,243	44,41,442
	**********		----------	----------	----------
	TOTAL(MH)		40,28,199	4,13,243	44,41,442
**********			----------	----------	----------
TOTAL(DDO)			40,28,199	4,13,243	44,41,442
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND	65,50,165	6,58,346	72,08,511

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		65,50,165	6,58,346	72,08,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			65,50,165	6,58,346	72,08,511
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	66,14,490	4,74,336	70,88,826
		**********			----------	----------	----------
		TOTAL(MH)			1,31,64,655	11,32,682	1,42,97,337
		**********			----------	----------	----------

TOTAL(DDO)			1,31,64,655	11,32,682	1,42,97,337
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	1,05,92,600	9,83,237	1,15,75,837
	**********		----------	----------	----------
	TOTAL(MH)		1,05,92,600	9,83,237	1,15,75,837
**********			----------	----------	----------
TOTAL(DDO)			1,05,92,600	9,83,237	1,15,75,837
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	1,19,04,650	12,67,904	1,31,72,554
	**********		----------	----------	----------
	TOTAL(MH)		1,19,04,650	12,67,904	1,31,72,554
**********			----------	----------	----------
TOTAL(DDO)			1,19,04,650	12,67,904	1,31,72,554
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND	56,81,840	5,06,493	61,88,333

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		56,81,840	5,06,493	61,88,333
			**********		----------	----------	----------
			TOTAL(DDO)		56,81,840	5,06,493	61,88,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	1,16,00,528	9,80,156	1,25,80,684
			**********		----------	----------	----------
			TOTAL(MH)		1,16,00,528	9,80,156	1,25,80,684
			**********		----------	----------	----------
			TOTAL(DDO)		1,16,00,528	9,80,156	1,25,80,684

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	80,77,454	6,62,848	87,40,302
	**********		----------	----------	----------
	TOTAL(MH)		80,77,454	6,62,848	87,40,302
********			----------	----------	----------
TOTAL(DDO)			80,77,454	6,62,848	87,40,302
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	37,71,265	3,12,724	40,83,989
	**********		----------	----------	----------
	TOTAL(MH)		37,71,265	3,12,724	40,83,989
********			----------	----------	----------
TOTAL(DDO)			37,71,265	3,12,724	40,83,989
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	36,06,098	4,42,199	40,48,297

		**********			----------	----------	----------
		TOTAL(MH)			36,06,098	4,42,199	40,48,297
		********************************			----------	----------	----------
		TOTAL(DDO)			36,06,098	4,42,199	40,48,297
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION		1,02,36,504	9,79,715	1,12,16,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,02,36,504	9,79,715	1,12,16,219
		********************************			----------	----------	----------
		TOTAL(DDO)			1,02,36,504	9,79,715	1,12,16,219

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	45,31,422	5,17,309	50,48,731
E SOCITIES	SOCIETIES, PUNJAB		SOCIETIES, SULTANPUR LODHI		AND	
					ADMINISTRATION	
		**********		----------	----------	----------
		TOTAL(MH)		45,31,422	5,17,309	50,48,731
	**********			----------	----------	----------
	TOTAL(DDO)			45,31,422	5,17,309	50,48,731
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	39,38,039	2,80,248	42,18,287
	SOCIETIES, SUNAM		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		39,38,039	2,80,248	42,18,287
	**********			----------	----------	----------
	TOTAL(DDO)			39,38,039	2,80,248	42,18,287
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	59,93,083	6,39,983	66,33,066
	SOCIETIES, ZIRA		AND			
			ADMINISTRATION			

		**********			----------	----------	----------
		TOTAL(MH)			59,93,083	6,39,983	66,33,066
********					----------	----------	----------
TOTAL(DDO)					59,93,083	6,39,983	66,33,066
ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION			88,30,724	7,87,956	96,18,680
		**********			----------	----------	----------
		TOTAL(MH)			88,30,724	7,87,956	96,18,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			88,30,724	7,87,956	96,18,680

ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	001-DIRECTION AND ADMINISTRATION	48,22,482	4,47,223	52,69,705
	**********		----------	----------	----------
	TOTAL(MH)		1,36,53,206	12,35,179	1,48,88,385
********			----------	----------	----------
TOTAL(DDO)			1,36,53,206	12,35,179	1,48,88,385
ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	34,13,717	8,31,562	42,45,279
	**********		----------	----------	----------
	TOTAL(MH)		34,13,717	8,31,562	42,45,279
	2425	001-DIRECTION AND ADMINISTRATION	2,14,23,049	16,13,907	2,30,36,956
		101-AUDIT OF CO-OPERATIVES	1,11,49,816	0	1,11,49,816
	**********		----------	----------	----------
	TOTAL(MH)		3,25,72,865	16,13,907	3,41,86,772

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TOTAL(DDO)					3,59,86,582	24,45,469	3,84,32,051
ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION			82,65,707	6,25,634	88,91,341
	**********				----------	----------	----------
	TOTAL(MH)				82,65,707	6,25,634	88,91,341
	**********				----------	----------	----------
	TOTAL(DDO)				82,65,707	6,25,634	88,91,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT.REGISTRAR,COOP.SOCITIES,BAGHA PURANA	2425	001-DIRECTION AND ADMINISTRATION	60,49,623	4,93,495	65,43,118

	**********		----------	----------	----------
	TOTAL(MH)		60,49,623	4,93,495	65,43,118
**********			----------	----------	----------
TOTAL(DDO)			60,49,623	4,93,495	65,43,118
ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	001-DIRECTION AND ADMINISTRATION	87,66,717	6,76,657	94,43,374
	**********		----------	----------	----------
	TOTAL(MH)		87,66,717	6,76,657	94,43,374
**********			----------	----------	----------
TOTAL(DDO)			87,66,717	6,76,657	94,43,374
ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION AND ADMINISTRATION	63,76,585	5,51,890	69,28,475
	**********		----------	----------	----------
	TOTAL(MH)		63,76,585	5,51,890	69,28,475

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TOTAL(DDO)					63,76,585	5,51,890	69,28,475
ASSTT.REGISTRAR,MUKATSAR		2425	001-DIRECTION AND ADMINISTRATION		1,20,93,304	18,96,188	1,39,89,492
		**********			----------	----------	----------
		TOTAL(MH)			1,20,93,304	18,96,188	1,39,89,492
**********					----------	----------	----------
		TOTAL(DDO)			1,20,93,304	18,96,188	1,39,89,492
		AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	2,05,43,921	16,69,715	2,22,13,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

		TOTAL(MH)		2,05,43,921	16,69,715	2,22,13,636
	**********			----------	----------	----------
	TOTAL(DDO)			2,05,43,921	16,69,715	2,22,13,636
CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	21,242	0	21,242
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			21,242	0	21,242
		2425	001-DIRECTION	2,71,22,803	29,11,335	3,00,34,138
			AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			2,71,22,803	29,11,335	3,00,34,138
	**********			----------	----------	----------
	TOTAL(DDO)			2,71,44,045	29,11,335	3,00,55,380
DEPUTY REGISTRAR,COOP.SOCITIES		2425	001-DIRECTION	52,70,509	5,22,308	57,92,817
			AND			

		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)		52,70,509	5,22,308	57,92,817		
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TOTAL(DDO)			52,70,509	5,22,308	57,92,817		
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES	15,38,747	6,01,823	21,40,570		
	**********		----------	----------	----------		
	TOTAL(MH)		15,38,747	6,01,823	21,40,570		
	2425	001-DIRECTION AND ADMINISTRATION	63,45,246	5,69,984	69,15,230		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			63,45,246	5,69,984	69,15,230
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB							
	TOTAL(DDO)					78,83,993	11,71,807	90,55,800
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES			9,42,236	5,17,283	14,59,519
		**********						
	TOTAL(MH)					72,87,482	10,87,267	83,74,749
		2425	001-DIRECTION AND ADMINISTRATION			1,01,89,797	8,63,281	1,10,53,078
		**********						
	TOTAL(MH)					1,01,89,797	8,63,281	1,10,53,078
**********								
TOTAL(DDO)						1,90,16,026	25,52,371	2,15,68,397

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	200-OTHER PROGRAMMES	21,21,800	2,00,924	23,22,724
	**********		----------	----------	----------
	TOTAL(MH)		21,21,800	2,00,924	23,22,724
	2425	001-DIRECTION AND ADMINISTRATION	51,17,024	5,78,989	56,96,013
	**********		----------	----------	----------
	TOTAL(MH)		51,17,024	5,78,989	56,96,013
	******************************		----------	----------	----------
	TOTAL(DDO)		72,38,824	7,79,913	80,18,737
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	8,47,086	3,18,839	11,65,925
	**********		----------	----------	----------
	TOTAL(MH)		8,47,086	3,18,839	11,65,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	001-DIRECTION AND ADMINISTRATION	82,13,098	7,60,034	89,73,132
			**********		----------	----------	----------
			TOTAL(MH)		82,13,098	7,60,034	89,73,132
		**********			----------	----------	----------
		TOTAL(DDO)			90,60,184	10,78,873	1,01,39,057
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	12,73,710	83,521	13,57,231
			**********		----------	----------	----------
			TOTAL(MH)		12,73,710	83,521	13,57,231
			2425	001-DIRECTION AND ADMINISTRATION	58,23,616	6,10,317	64,33,933

	**********		----------	----------	----------
	TOTAL(MH)		58,23,616	6,10,317	64,33,933
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TOTAL(DDO)			70,97,326	6,93,838	77,91,164
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	17,60,097	1,03,570	18,63,667
	**********		----------	----------	----------
	TOTAL(MH)		17,60,097	1,03,570	18,63,667
	2425	001-DIRECTION AND ADMINISTRATION	67,26,928	5,59,424	72,86,352
	**********		----------	----------	----------
	TOTAL(MH)		67,26,928	5,59,424	72,86,352
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TOTAL(DDO)			84,87,025	6,62,994	91,50,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,81,821	6,53,619	18,35,440
			**********		----------	----------	----------
			TOTAL(MH)		11,81,821	6,53,619	18,35,440
			2425	001-DIRECTION AND ADMINISTRATION	80,14,172	7,20,789	87,34,961
			**********		----------	----------	----------
			TOTAL(MH)		80,14,172	7,20,789	87,34,961
**********					----------	----------	----------
TOTAL(DDO)					91,95,993	13,74,408	1,05,70,401
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR			2235	200-OTHER PROGRAMMES	4,12,264	9,517	4,21,781

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	TOTAL(MH)		4,12,264	9,517	4,21,781
	2425	001-DIRECTION AND ADMINISTRATION	69,07,598	5,04,976	74,12,574
	**********		----------	----------	----------
	TOTAL(MH)		69,07,598	5,04,976	74,12,574
******************************			----------	----------	----------
TOTAL(DDO)			73,19,862	5,14,493	78,34,355
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES	32,09,367	7,50,099	39,59,466
	**********		----------	----------	----------
	TOTAL(MH)		32,09,367	7,50,099	39,59,466
	2425	001-DIRECTION AND ADMINISTRATION	76,95,117	6,53,230	83,48,347
	**********		----------	----------	----------
	TOTAL(MH)		76,95,117	6,53,230	83,48,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			1,09,04,484	14,03,329	1,23,07,813
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	200-OTHER PROGRAMMES	17,23,474	4,03,927	21,27,401
		**********					
		TOTAL(MH)			94,18,591	10,57,157	1,04,75,748
			2425	001-DIRECTION AND ADMINISTRATION	73,68,691	7,11,728	80,80,419
		**********					
		TOTAL(MH)			73,68,691	7,11,728	80,80,419

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TOTAL(DDO)			1,99,96,649	25,18,984	2,25,15,633
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	16,25,830	1,82,263	18,08,093
	**********		----------	----------	----------
	TOTAL(MH)		16,25,830	1,82,263	18,08,093
	2425	001-DIRECTION AND ADMINISTRATION	68,12,640	5,39,519	73,52,159
	**********		----------	----------	----------
	TOTAL(MH)		68,12,640	5,39,519	73,52,159
**********			----------	----------	----------
TOTAL(DDO)			84,38,470	7,21,782	91,60,252
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES	12,57,313	47,695	13,05,008

			**********		12,57,313	47,695	13,05,008
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	73,34,150	7,66,032	81,00,182
		**********			73,34,150	7,66,032	81,00,182
		TOTAL(MH)					
	**********				85,91,463	8,13,727	94,05,190
	TOTAL(DDO)						
	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES		7,11,990	56,876	7,68,866
		**********			7,11,990	56,876	7,68,866
		TOTAL(MH)					

	2425	001-DIRECTION AND ADMINISTRATION	53,96,441	5,07,416	59,03,857
	**********		----------	----------	----------
	TOTAL(MH)		53,96,441	5,07,416	59,03,857
********			----------	----------	----------
TOTAL(DDO)			61,08,431	5,64,292	66,72,723
DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA	2235	200-OTHER PROGRAMMES	0	1,05,899	1,05,899
	**********		----------	----------	----------
	TOTAL(MH)		0	1,05,899	1,05,899
	2425	001-DIRECTION AND ADMINISTRATION	56,79,248	4,86,776	61,66,024
	**********		----------	----------	----------
	TOTAL(MH)		56,79,248	4,86,776	61,66,024

		**********			----------	----------	----------
		TOTAL(DDO)			56,79,248	5,92,675	62,71,923
		DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND	42,43,293	4,62,404	47,05,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DY.REGISTRAR,COOP.MUKATSAR	2425	101-AUDIT OF CO-OPERATIVES	1,25,93,061	11,83,072	1,37,76,133
		**********			----------	----------	----------
		TOTAL(MH)			1,68,36,354	16,45,476	1,84,81,830
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,36,354	16,45,476	1,84,81,830
		JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	1,06,07,818	10,06,808	1,16,14,626

SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,06,07,818	10,06,808	1,16,14,626
********			----------	----------	----------
TOTAL(DDO)			1,06,07,818	10,06,808	1,16,14,626
JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	91,83,457	7,80,472	99,63,929
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		91,83,457	7,80,472	99,63,929
********			----------	----------	----------
TOTAL(DDO)			91,83,457	7,80,472	99,63,929
JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	1,23,42,934	9,64,961	1,33,07,895
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,23,42,934	9,64,961	1,33,07,895

**********					1,23,42,934	9,64,961	1,33,07,895
TOTAL(DDO)							
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION			15,05,54,716	3,54,33,966	18,59,88,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	003-TRAINING	57,319	0	57,319
				107-ASSISTANCE TO CREDIT CO-OPERATIVES	17,01,33,333	0	17,01,33,333
				108-ASSISTANCE TO OTHER CO-OPERATIVES	1,69,34,00,000	0	1,69,34,00,000

				195-ASSISTANCE TO CO-OPERATIVES	75,00,00,000	0	75,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,76,41,45,368	3,54,33,966	2,79,95,79,334
		********************************			----------	----------	----------
		TOTAL(DDO)			2,76,41,45,368	3,54,33,966	2,79,95,79,334
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TOTAL(CCO)					3,69,25,07,610	11,93,31,683	3,81,18,39,293
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TOTAL(DEPT)					4,18,77,24,416	17,33,53,202	4,36,10,77,618
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	1,40,61,539	15,94,704	1,56,56,243
			**********		----------	----------	----------
			TOTAL(MH)		1,40,61,539	15,94,704	1,56,56,243

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TOTAL(DDO)					1,40,61,539	15,94,704	1,56,56,243
ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH			2235	200-OTHER PROGRAMMES	5,38,052	30,505	5,68,557
			**********		----------	----------	----------
			TOTAL(MH)		5,38,052	30,505	5,68,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2402	001-DIRECTION AND ADMINISTRATION	5,53,80,354	51,13,771	6,04,94,125
			**********		----------	----------	----------
			TOTAL(MH)		5,53,80,354	51,13,771	6,04,94,125
		**********			----------	----------	----------

TOTAL(DDO)			5,59,18,406	51,44,276	6,10,62,682
CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	1,15,417	0	1,15,417
		102-SOCIAL AND FARM FORESTRY	2,45,27,000	0	2,45,27,000
		111-ZOOLOGICAL PARK	13,24,53,000	0	13,24,53,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,70,95,417	0	15,70,95,417
**********		----------	----------	----------	----------
TOTAL(DDO)			15,70,95,417	0	15,70,95,417
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	8,90,32,431	70,60,675	9,60,93,106
		102-SOIL CONSERVATION	2,54,09,472	10,69,701	2,64,79,173

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,80,000	0	13,80,000
			**********		----------	----------	----------
			TOTAL(MH)		11,58,21,903	81,30,376	12,39,52,279
**********					----------	----------	----------
TOTAL(DDO)					11,58,21,903	81,30,376	12,39,52,279
CHIEF CONSERVATOR OF	2402		001-DIRECTION		2,37,68,674	22,06,279	2,59,74,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,37,68,674	22,06,279	2,59,74,953

		**********			----------	----------	----------
		TOTAL(DDO)			2,37,68,674	22,06,279	2,59,74,953
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	1,42,29,119	14,45,411	1,56,74,530
		**********			----------	----------	----------
		TOTAL(MH)			1,42,29,119	14,45,411	1,56,74,530
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,29,119	14,45,411	1,56,74,530
CONSERVATOR OF SOILS OFFICER,FEROZEPUR			2235	200-OTHER PROGRAMMES	63,192	0	63,192
		**********			----------	----------	----------
		TOTAL(MH)			63,192	0	63,192
			2402	001-DIRECTION AND ADMINISTRATION	1,53,46,640	17,51,528	1,70,98,168

		**********			----------	----------	----------
		TOTAL(MH)			1,53,46,640	17,51,528	1,70,98,168
**********					----------	----------	----------
TOTAL(DDO)					1,54,09,832	17,51,528	1,71,61,360
CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	200-OTHER PROGRAMMES			8,60,910	0	8,60,910
		**********			----------	----------	----------
		TOTAL(MH)			8,60,910	0	8,60,910
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,60,910	0	8,60,910
CONSERVATOR	CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2235	200-OTHER	3,87,119	0	3,87,119

OF SOILS	SOIL, PUNJAB		PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	12,48,029	0	12,48,029
		2402	001-DIRECTION AND ADMINISTRATION	6,54,97,568	58,84,495	7,13,82,063
			102-SOIL CONSERVATION	11,55,33,880	51,77,000	12,07,10,880
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,51,120	2,13,000	61,64,120
		**********	----------	----------	----------
		TOTAL(MH)	18,69,82,568	1,12,74,495	19,82,57,063
**********			----------	----------	----------
TOTAL(DDO)			18,82,30,597	1,12,74,495	19,95,05,092
D.S.C.O.,,BHATINDA		2235	104-DEPOSIT LINKED	0	10,000	10,000

					INSURANCE			
					SCHEME-GOVERNME			
					NT PROVIDENT			
					FUND			
					200-OTHER	10,94,900	3,178	10,98,078
					PROGRAMMES			
**********						----------	----------	----------
TOTAL(MH)						10,94,900	13,178	11,08,078
2402					001-DIRECTION	3,62,44,167	33,61,277	3,96,05,444
					AND			
					ADMINISTRATION			
					102-SOIL	3,14,90,000	2,49,69,000	5,64,59,000
					CONSERVATION			
					789-SPECIAL	20,10,000	10,21,000	30,31,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,97,44,167	2,93,51,277	9,90,95,444
		**********			----------	----------	----------
		TOTAL(DDO)			7,08,39,067	2,93,64,455	10,02,03,522
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	3,36,273	2,37,861	5,74,134
			**********		----------	----------	----------
			TOTAL(MH)		3,36,273	2,37,861	5,74,134
			2402	001-DIRECTION AND ADMINISTRATION	3,14,02,374	30,31,909	3,44,34,283
				102-SOIL CONSERVATION	2,25,99,500	17,42,510	2,43,42,010
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,25,500	82,490	15,07,990

		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			5,54,27,374	48,56,909	6,02,84,283
********************************					----------	----------	----------
TOTAL(DDO)					5,57,63,647	50,94,770	6,08,58,417
D.S.C.O.,FEROZEPUR	2235	200-OTHER			12,04,195	0	12,04,195
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			12,04,195	0	12,04,195
	2402	001-DIRECTION			4,67,75,557	45,62,558	5,13,38,115
		AND					
		ADMINISTRATION					
		102-SOIL			6,50,45,750	4,10,89,490	10,61,35,240
		CONSERVATION					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2402	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,96,750	17,75,510	62,72,260
			**********	TOTAL(MH)	11,63,18,057	4,74,27,558	16,37,45,615
		**********		TOTAL(DDO)	11,75,22,252	4,74,27,558	16,49,49,810
		DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND ADMINISTRATION	7,37,43,808	71,11,086	8,08,54,894
				102-SOIL CONSERVATION	7,84,26,000	67,75,000	8,52,01,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,74,000	3,25,000	51,99,000
			**********				

	TOTAL(MH)		15,70,43,808	1,42,11,086	17,12,54,894
**********			----------	----------	----------
TOTAL(DDO)			15,70,43,808	1,42,11,086	17,12,54,894
DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION	3,79,07,722	36,52,201	4,15,59,923
		102-SOIL CONSERVATION	3,73,32,250	1,17,29,000	4,90,61,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,75,750	6,01,000	36,76,750
	**********		----------	----------	----------
	TOTAL(MH)		7,83,15,722	1,59,82,201	9,42,97,923
**********			----------	----------	----------
TOTAL(DDO)			7,83,15,722	1,59,82,201	9,42,97,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	101-LEGISLATIVE ASSEMBLY	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			2235	200-OTHER PROGRAMMES	10,80,375	0	10,80,375
			**********		----------	----------	----------
			TOTAL(MH)		10,80,375	0	10,80,375
**********					----------	----------	----------
TOTAL(DDO)					11,80,375	0	11,80,375
DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR			2235	200-OTHER PROGRAMMES	6,93,564	0	6,93,564
			**********		----------	----------	----------

TOTAL(MH)			6,93,564	0	6,93,564
2402	001-DIRECTION AND ADMINISTRATION		4,94,21,479	46,58,792	5,40,80,271
	102-SOIL CONSERVATION		2,17,30,170	2,54,000	2,19,84,170
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		13,56,830	16,000	13,72,830
	**********		----------	----------	----------
	TOTAL(MH)		7,25,08,479	49,28,792	7,74,37,271
**********			----------	----------	----------
TOTAL(DDO)			7,32,02,043	49,28,792	7,81,30,835
DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES	21,86,244	0	21,86,244
	**********		----------	----------	----------
	TOTAL(MH)		21,86,244	0	21,86,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	001-DIRECTION AND ADMINISTRATION	4,48,32,852	40,96,581	4,89,29,433
				102-SOIL CONSERVATION	1,66,81,173	60,60,827	2,27,42,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,36,293	41,677	14,77,970
			**********		----------	----------	----------
			TOTAL(MH)		6,29,50,318	1,01,99,085	7,31,49,403
**********					----------	----------	----------
TOTAL(DDO)					6,51,36,562	1,01,99,085	7,53,35,647

DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	15,59,849	3,95,674	19,55,523
	**********		----------	----------	----------
	TOTAL(MH)		15,59,849	3,95,674	19,55,523
	2402	001-DIRECTION AND ADMINISTRATION	9,30,96,826	84,02,734	10,14,99,560
		102-SOIL CONSERVATION	14,80,08,750	4,15,60,490	18,95,69,240
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,18,750	18,31,510	1,11,50,260
	**********		----------	----------	----------
	TOTAL(MH)		25,04,24,326	5,17,94,734	30,22,19,060
**********			----------	----------	----------
TOTAL(DDO)			25,19,84,175	5,21,90,408	30,41,74,583

		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	101-WELFARE OF HANDICAPPED	0	9,78,900	9,78,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	92,44,64,881	9,27,20,664	1,01,71,85,545
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95,65,65,000	8,28,96,995	1,03,94,61,995
		**********		TOTAL(MH)	1,88,10,29,881	17,65,96,559	2,05,76,26,440
**********							
TOTAL(DDO)					1,88,10,29,881	17,65,96,559	2,05,76,26,440

DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	4,63,111	0	4,63,111
	**********		----------	----------	----------
	TOTAL(MH)		4,63,111	0	4,63,111
**********			----------	----------	----------
TOTAL(DDO)			4,63,111	0	4,63,111
DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	9,99,263	0	9,99,263
	**********		----------	----------	----------
	TOTAL(MH)		9,99,263	0	9,99,263
**********			----------	----------	----------
TOTAL(DDO)			9,99,263	0	9,99,263
DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,00,000	0	4,00,000

			2402	001-DIRECTION AND ADMINISTRATION	3,83,98,298	38,64,734	4,22,63,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	102-SOIL CONSERVATION	4,96,86,101	7,62,000	5,04,48,101
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,81,000	48,000	31,29,000
			**********		----------	----------	----------
			TOTAL(MH)		9,11,65,399	46,74,734	9,58,40,133
		**********			----------	----------	----------
		TOTAL(DDO)			9,15,65,399	46,74,734	9,62,40,133

DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	200-OTHER PROGRAMMES	15,365	0	15,365
	**********		----------	----------	----------
	TOTAL(MH)		15,365	0	15,365
**********			----------	----------	----------
TOTAL(DDO)			15,365	0	15,365
DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	001-DIRECTION AND ADMINISTRATION	2,55,89,214	23,45,951	2,79,35,165
		102-SOIL CONSERVATION	1,27,91,010	85,000	1,28,76,010
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,53,990	5,000	7,58,990
	**********		----------	----------	----------
	TOTAL(MH)		3,91,34,214	24,35,951	4,15,70,165

**********					----------	----------	----------
TOTAL(DDO)					3,91,34,214	24,35,951	4,15,70,165
SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES			6,84,105	15,506	6,99,611
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,84,105	15,506	6,99,611
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	001-DIRECTION AND ADMINISTRATION	4,08,29,329	40,66,892	4,48,96,221
				102-SOIL CONSERVATION	10,00,34,340	3,65,90,510	13,66,24,850
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	63,76,660	15,90,000	79,66,660

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		14,79,24,434	4,22,62,908	19,01,87,342
		**********			----------	----------	----------
		TOTAL(DDO)			14,79,24,434	4,22,62,908	19,01,87,342
	**********				----------	----------	----------
	TOTAL(CCO)				3,61,66,54,805	43,69,15,576	4,05,35,70,381
**********					----------	----------	----------
TOTAL(DEPT)					3,61,66,54,805	43,69,15,576	4,05,35,70,381
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	35,50,049	1,75,498	37,25,547
			**********		----------	----------	----------
			TOTAL(MH)		35,50,049	1,75,498	37,25,547
			2235	102-CHILD WELFARE	8,44,974	8,54,362	16,99,336

				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	20,000	50,000
				200-OTHER PROGRAMMES	1,17,63,195	83,39,340	2,01,02,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,26,38,169	92,13,702	2,18,51,871
		******************************		TOTAL(DDO)	1,61,88,218	93,89,200	2,55,77,418
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS &	ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS	2235	200-OTHER PROGRAMMES	9,46,566	0	9,46,566

ARCHAEOLOGY, MUSEUM, PUNJAB	ARCHAEOLOGY AND MUSEUM, PUNJAB				
	**********		0	0	0
	TOTAL(MH)		9,46,566	0	9,46,566
	**********		0	0	0
	TOTAL(DDO)		9,46,566	0	9,46,566
ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	106-MUSEUMS	53,62,21,048	5,27,82,945	58,90,03,993
	**********		0	0	0
	TOTAL(MH)		53,62,21,048	5,27,82,945	58,90,03,993
	**********		0	0	0
	TOTAL(DDO)		53,62,21,048	5,27,82,945	58,90,03,993
CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	56,22,010	14,99,977	71,21,987
	**********		0	0	0
	TOTAL(MH)		56,22,010	14,99,977	71,21,987

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TOTAL(DDO)					56,22,010	14,99,977	71,21,987
CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE			2,74,76,743	29,36,535	3,04,13,278
	**********				----------	----------	----------
	TOTAL(MH)				2,74,76,743	29,36,535	3,04,13,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,74,76,743	29,36,535	3,04,13,278

DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES	1,68,07,202	17,43,861	1,85,51,063
	**********		----------	----------	----------
	TOTAL(MH)		4,42,83,945	46,80,396	4,89,64,341
	2235	200-OTHER PROGRAMMES	94,864	23,672	1,18,536
	**********		----------	----------	----------
	TOTAL(MH)		94,864	23,672	1,18,536
******************************			----------	----------	----------
TOTAL(DDO)			4,43,78,809	47,04,068	4,90,82,877
DISTRICT LIBRARY,FEROZEPUR	2235	200-OTHER PROGRAMMES	36,800	0	36,800
	**********		----------	----------	----------
	TOTAL(MH)		36,800	0	36,800
******************************			----------	----------	----------
TOTAL(DDO)			36,800	0	36,800

DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES		17,44,626	2,08,045	19,52,671
		**********		----------	----------	----------
		TOTAL(MH)		17,44,626	2,08,045	19,52,671
**********				----------	----------	----------
TOTAL(DDO)				17,44,626	2,08,045	19,52,671
DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES		2,64,291	0	2,64,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB		TOTAL(MH)		2,64,291	0	2,64,291

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TOTAL(DDO)			2,64,291	0	2,64,291
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	75,88,430	8,01,046	83,89,476
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	
	TOTAL(MH)		78,57,702	8,01,046	86,58,748
**********		----------	----------	----------	
TOTAL(DDO)			78,57,702	8,01,046	86,58,748
LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	49,47,013	4,34,205	53,81,218

		LIBRARIES					
		**********			----------	----------	----------
		TOTAL(MH)			49,47,013	4,34,205	53,81,218
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TOTAL(DDO)					49,47,013	4,34,205	53,81,218
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES			5,30,691	1,23,926	6,54,617
		**********			----------	----------	----------
		TOTAL(MH)			5,30,691	1,23,926	6,54,617
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,30,691	1,23,926	6,54,617

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	6,88,388	1,43,784	8,32,172
		**********					
		TOTAL(MH)			12,19,079	2,67,710	14,86,789
		**********					
		TOTAL(DDO)			12,19,079	2,67,710	14,86,789
		LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	39,63,124	3,25,894	42,89,018
		**********					
		TOTAL(MH)			39,63,124	3,25,894	42,89,018
		**********					
		TOTAL(DDO)			39,63,124	3,25,894	42,89,018
		LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES	18,71,045	5,53,538	24,24,583
		**********					

		TOTAL(MH)			18,71,045	5,53,538	24,24,583
	4202	105-PUBLIC LIBRARIES			0	10,00,000	10,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	10,00,000	10,00,000
**********					----------	----------	----------
TOTAL(DDO)					18,71,045	15,53,538	34,24,583
LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES			59,09,023	7,23,670	66,32,693
		**********			----------	----------	----------
		TOTAL(MH)			59,09,023	7,23,670	66,32,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			59,09,023	7,23,670	66,32,693
		LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES	69,726	26,253	95,979
			**********		----------	----------	----------
			TOTAL(MH)		59,78,749	7,49,923	67,28,672
		**********			----------	----------	----------
		TOTAL(DDO)			59,78,749	7,49,923	67,28,672
		SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	10,35,266	2,89,395	13,24,661
			**********		----------	----------	----------
			TOTAL(MH)		10,35,266	2,89,395	13,24,661
		**********			----------	----------	----------
		TOTAL(DDO)			10,35,266	2,89,395	13,24,661

		SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	6,23,226	1,15,300	7,38,526
		**********			----------	----------	----------
		TOTAL(MH)			6,23,226	1,15,300	7,38,526
		**********			----------	----------	----------
		TOTAL(DDO)			6,23,226	1,15,300	7,38,526
**********					----------	----------	----------
TOTAL(CCO)					63,26,33,281	7,31,21,246	70,57,54,527
**********					----------	----------	----------
TOTAL(DEPT)					63,26,33,281	7,31,21,246	70,57,54,527
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION	71,77,253	6,63,388	78,40,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,77,253	6,63,388	78,40,641
		**********			----------	----------	----------
		TOTAL(DDO)			71,77,253	6,63,388	78,40,641
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2235	200-OTHER PROGRAMMES	1,33,896	0	1,33,896
		**********			----------	----------	----------
		TOTAL(MH)			1,33,896	0	1,33,896
			2404	001-DIRECTION AND ADMINISTRATION	16,57,855	0	16,57,855
		**********			----------	----------	----------
		TOTAL(MH)			16,57,855	0	16,57,855
**********					----------	----------	----------
TOTAL(DDO)					17,91,751	0	17,91,751

DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	21,50,231	2,95,893	24,46,124
	**********		----------	----------	----------
	TOTAL(MH)		21,50,231	2,95,893	24,46,124
**********			----------	----------	----------
TOTAL(DDO)			21,50,231	2,95,893	24,46,124
DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	9,57,836	0	9,57,836
	**********		----------	----------	----------
	TOTAL(MH)		9,57,836	0	9,57,836
**********			----------	----------	----------
TOTAL(DDO)			9,57,836	0	9,57,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	001-DIRECTION AND ADMINISTRATION	35,50,338	2,21,774	37,72,112
			**********		----------	----------	----------
			TOTAL(MH)		35,50,338	2,21,774	37,72,112
		**********			----------	----------	----------
		TOTAL(DDO)			35,50,338	2,21,774	37,72,112
		DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	18,70,468	2,24,566	20,95,034
			**********		----------	----------	----------
			TOTAL(MH)		18,70,468	2,24,566	20,95,034
		**********			----------	----------	----------
		TOTAL(DDO)			18,70,468	2,24,566	20,95,034

DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,53,794	0	2,53,794
	**********		----------	----------	----------
	TOTAL(MH)		2,53,794	0	2,53,794
**********			----------	----------	----------
TOTAL(DDO)			2,53,794	0	2,53,794
DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION	31,24,547	2,89,113	34,13,660
	**********		----------	----------	----------
	TOTAL(MH)		31,24,547	2,89,113	34,13,660
**********			----------	----------	----------
TOTAL(DDO)			31,24,547	2,89,113	34,13,660
DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	33,61,836	5,05,761	38,67,597

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			33,61,836	5,05,761	38,67,597
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			33,61,836	5,05,761	38,67,597
		DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT	2235	200-OTHER PROGRAMMES	3,15,075	1,34,890	4,49,965
		**********					
		TOTAL(MH)			36,76,911	6,40,651	43,17,562
			2404	001-DIRECTION AND ADMINISTRATION	6,28,704	1,67,883	7,96,587

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	TOTAL(MH)		6,28,704	1,67,883	7,96,587
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TOTAL(DDO)			43,05,615	8,08,534	51,14,149
DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA	2235	200-OTHER PROGRAMMES	16,732	0	16,732
	**********		----------	----------	----------
	TOTAL(MH)		16,732	0	16,732
	2404	001-DIRECTION AND ADMINISTRATION	5,03,642	1,07,834	6,11,476
	**********		----------	----------	----------
	TOTAL(MH)		5,03,642	1,07,834	6,11,476
********************************			----------	----------	----------
TOTAL(DDO)			5,20,374	1,07,834	6,28,208

		DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	22,50,358	1,92,248	24,42,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		22,50,358	1,92,248	24,42,606
		TOTAL(MH)			22,50,358	1,92,248	24,42,606
		**********			22,50,358	1,92,248	24,42,606
		TOTAL(DDO)			22,50,358	1,92,248	24,42,606
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	12,98,251	2,57,506	15,55,757
			**********		12,98,251	2,57,506	15,55,757
		TOTAL(MH)			12,98,251	2,57,506	15,55,757
		**********			12,98,251	2,57,506	15,55,757

TOTAL(DDO)			12,98,251	2,57,506	15,55,757
DEPUTY DIRECTOR,DAIRY MOGA	2235	200-OTHER PROGRAMMES	0	52,292	52,292
	**********		----------	----------	----------
	TOTAL(MH)		0	52,292	52,292
**********			----------	----------	----------
TOTAL(DDO)			0	52,292	52,292
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	52,98,226	5,04,581	58,02,807
	**********		----------	----------	----------
	TOTAL(MH)		52,98,226	5,04,581	58,02,807
**********			----------	----------	----------
TOTAL(DDO)			52,98,226	5,04,581	58,02,807
DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND	30,87,827	4,44,571	35,32,398

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		30,87,827	4,44,571	35,32,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			30,87,827	4,44,571	35,32,398
		DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	60,20,893	4,84,766	65,05,659
		**********			----------	----------	----------
		TOTAL(MH)			91,08,720	9,29,337	1,00,38,057
		**********			----------	----------	----------

TOTAL(DDO)			91,08,720	9,29,337	1,00,38,057
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	56,95,665	7,18,924	64,14,589
	**********		----------	----------	----------
	TOTAL(MH)		56,95,665	7,18,924	64,14,589
**********			----------	----------	----------
TOTAL(DDO)			56,95,665	7,18,924	64,14,589
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2235	200-OTHER PROGRAMMES	1,68,017	11,73,828	13,41,845
	**********		----------	----------	----------
	TOTAL(MH)		1,68,017	11,73,828	13,41,845
	2404	001-DIRECTION AND ADMINISTRATION	45,03,993	5,79,155	50,83,148
	**********		----------	----------	----------
	TOTAL(MH)		45,03,993	5,79,155	50,83,148

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TOTAL(DDO)					46,72,010	17,52,983	64,24,993
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA			2235	200-OTHER PROGRAMMES	96,504	0	96,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB		TOTAL(MH)		96,504	0	96,504
			2404	001-DIRECTION AND ADMINISTRATION	60,39,726	8,14,865	68,54,591
			**********		----------	----------	----------
			TOTAL(MH)		61,36,230	8,14,865	69,51,095

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TOTAL(DDO)		61,36,230	8,14,865	69,51,095	
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	31,90,625	4,27,253	36,17,878
	**********	----------	----------	----------	
	TOTAL(MH)	31,90,625	4,27,253	36,17,878	
**********		----------	----------	----------	
TOTAL(DDO)		31,90,625	4,27,253	36,17,878	
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	200-OTHER PROGRAMMES	12,163	58,661	70,824
	**********	----------	----------	----------	
	TOTAL(MH)	12,163	58,661	70,824	
	2404	001-DIRECTION AND ADMINISTRATION	32,75,651	2,97,342	35,72,993

			**********		----------	----------	----------
			TOTAL(MH)		32,75,651	2,97,342	35,72,993
			**********		----------	----------	----------
			TOTAL(DDO)		32,87,814	3,56,003	36,43,817
		DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	001-DIRECTION AND ADMINISTRATION	24,65,607	1,90,468	26,56,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		24,65,607	1,90,468	26,56,075
		**********			----------	----------	----------
		TOTAL(DDO)			24,65,607	1,90,468	26,56,075
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DIARY, ROPAR	2235	200-OTHER	10,544	0	10,544

DEVELOPMENT DEVELOPMENT, PUNJAB		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,544	0	10,544
	2404	001-DIRECTION AND ADMINISTRATION	90,21,242	7,60,912	97,82,154
	**********		----------	----------	----------
	TOTAL(MH)		90,21,242	7,60,912	97,82,154
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TOTAL(DDO)			90,31,786	7,60,912	97,92,698
DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	40,48,146	4,39,818	44,87,964
	**********		----------	----------	----------
	TOTAL(MH)		40,48,146	4,39,818	44,87,964
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TOTAL(DDO)			40,48,146	4,39,818	44,87,964

DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	10,000	60,000		
		200-OTHER PROGRAMMES	37,30,749	8,65,519	45,96,268		
	**********		----------	----------	----------		
	TOTAL(MH)		37,80,749	8,75,519	46,56,268		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			37,80,749	8,75,519	46,56,268

DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	5,49,397	1,72,690	7,22,087
	**********		----------	----------	----------
	TOTAL(MH)		43,30,146	10,48,209	53,78,355
	2404	001-DIRECTION AND ADMINISTRATION	3,14,99,209	28,15,447	3,43,14,656
		109-EXTENSION AND TRAINING	45,00,000	0	45,00,000
		191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	5,77,71,380	0	5,77,71,380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,73,17,120	0	3,73,17,120
	**********		----------	----------	----------
	TOTAL(MH)		13,10,87,709	28,15,447	13,39,03,156

		**********				----------	----------	----------
		TOTAL(DDO)				13,54,17,855	38,63,656	13,92,81,511
	**********					----------	----------	----------
	TOTAL(CCO)					21,76,03,500	1,38,71,948	23,14,75,448
**********						----------	----------	----------
TOTAL(DEPT)						21,76,03,500	1,38,71,948	23,14,75,448
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	2245	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY		1,87,607	0	1,87,607

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLANS IN DISASTER PRONE AREAS			

				**********			
				TOTAL(MH)			
					1,87,607	0	1,87,607
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	22,63,50,96,059	1,61,25,00,000	24,24,75,96,059
				**********			
				TOTAL(MH)			
					22,63,50,96,059	1,61,25,00,000	24,24,75,96,059
			4217	051-CONSTRUCTION	10,45,89,68,264	52,39,31,039	10,98,28,99,303
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84,19,688	4,76,95,213	5,61,14,901
				**********			
				TOTAL(MH)			
					10,46,73,87,952	57,16,26,252	11,03,90,14,204
**********							
TOTAL(DDO)					33,10,26,71,618	2,18,41,26,252	35,28,67,97,870

DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	6,47,07,201	56,65,694	7,03,72,895
		003-TRAINING	28,21,00,500	0	28,21,00,500
		004-RESEARCH	21,89,26,129	9,29,10,000	31,18,36,129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,93,99,500	0	7,93,99,500
	**********		----------	----------	----------
	TOTAL(MH)		64,51,33,330	9,85,75,694	74,37,09,024
	2235	200-OTHER PROGRAMMES	6,87,533	46,334	7,33,867
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,87,533	46,334	7,33,867

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			64,58,20,863	9,86,22,028	74,44,42,891
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	42,33,238	3,58,767	45,92,005
		**********		----------	----------	----------
	TOTAL(MH)			49,20,771	4,05,101	53,25,872
	**********			----------	----------	----------
	TOTAL(DDO)			65,00,54,101	9,89,80,795	74,90,34,896
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	56,84,340	5,39,734	62,24,074
			800-OTHER EXPENDITURE	1,75,500	0	1,75,500
		**********		----------	----------	----------

	TOTAL(MH)		58,59,840	5,39,734	63,99,574
**********			----------	----------	----------
TOTAL(DDO)			58,59,840	5,39,734	63,99,574
DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	21,04,741	2,99,761	24,04,502
	**********		----------	----------	----------
	TOTAL(MH)		21,04,741	2,99,761	24,04,502
	2235	200-OTHER PROGRAMMES	2,68,517	3,05,091	5,73,608
	**********		----------	----------	----------
	TOTAL(MH)		2,68,517	3,05,091	5,73,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	TOTAL(DDO)			23,73,258	6,04,852	29,78,110
		DEPUTY DIRECTOR,,LOCAL GOVT. FEROZEPUR	PB. 2235	200-OTHER PROGRAMMES	11,249	0	11,249
			**********		----------	----------	----------
			TOTAL(MH)		2,79,766	3,05,091	5,84,857
		******************************			----------	----------	----------
		TOTAL(DDO)			23,84,507	6,04,852	29,89,359
		DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	53,72,680	4,48,087	58,20,767
			**********		----------	----------	----------
			TOTAL(MH)		53,72,680	4,48,087	58,20,767
		******************************			----------	----------	----------

		TOTAL(DDO)				53,72,680	4,48,087	58,20,767
	**********					----------	----------	----------
	TOTAL(CCO)					33,76,63,42,746	2,28,46,99,720	36,05,10,42,466
**********						----------	----------	----------
TOTAL(DEPT)						33,76,63,42,746	2,28,46,99,720	36,05,10,42,466
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY		49,31,024	39,81,266	89,12,290
			**********			----------	----------	----------
		TOTAL(MH)				49,31,024	39,81,266	89,12,290
			2012	103-HOUSEHOLD ESTABLISHMENT		0	-66,052	-66,052
				104-SUMPTUARY ALLOWANCES		0	66,052	66,052
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	0	0
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	27,13,153	18,69,105	45,82,258
			**********		----------	----------	----------
			TOTAL(MH)		27,13,153	18,69,105	45,82,258
			2014	102-HIGH COURTS	0	2,85,36,00,916	2,85,36,00,916
				114-LEGAL ADVISORS AND COUNSELS	9,23,05,000	5,09,02,000	14,32,07,000
			**********		----------	----------	----------
			TOTAL(MH)		9,23,05,000	2,90,45,02,916	2,99,68,07,916
			2015	102-ELECTORAL OFFICERS	-30,000	0	-30,000
			**********		----------	----------	----------

TOTAL(MH)		-30,000	0	-30,000
2029	103-LAND RECORDS	1,06,250	0	1,06,250
**********		----------	----------	----------
TOTAL(MH)		1,06,250	0	1,06,250
2030	102-EXPENSES ON SALE OF STAMPS	-4,12,220	0	-4,12,220
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TOTAL(MH)		-4,12,220	0	-4,12,220
2048	101-SINKING FUNDS	17,50,05,02,859	-5,02,859	17,50,00,00,000
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TOTAL(MH)		17,50,05,02,859	-5,02,859	17,50,00,00,000
2049	101-INTEREST ON LOANS FOR STATE/UNION	2,38,40,64,205	5,66,74,812	2,44,07,39,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TERRITORY PLAN SCHEMES			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	101-INTEREST ON MARKET LOANS	140,25,74,52,702	20,78,59,06,614	161,04,33,59,316
				103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	17,22,880	2,15,367	19,38,247
				104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	57,89,808	36,63,108	94,52,916
				105-INTEREST ON GENERAL AND OTHER RESERVE FUNDS	26,83,97,144	0	26,83,97,144

109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	16,74,58,896	1,86,06,471	18,60,65,367
115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	4,58,10,967	5,40,35,823	9,98,46,790
123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	8,67,84,04,500	2,06,17,42,600	10,74,01,47,100
131-INTEREST ON	57,23,40,443	7,58,94,044	64,82,34,487

SPECIAL DRAWING

FACILITY ON 91

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DAYS DEPOSITS			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	200-INTEREST ON OTHER INTERNAL DEBTS	20,65,29,47,405	3,40,43,62,141	24,05,73,09,546
				305-MANAGEMENT OF DEBT	59,42,76,222	26,48,925	59,69,25,147
			**********		----------	----------	----------
			TOTAL(MH)		173,62,86,65,172	26,46,37,49,904	200,09,24,15,077
			2052	091-ATTACHED OFFICES	16,01,55,113	2,47,11,657	18,48,66,770
			**********		----------	----------	----------
			TOTAL(MH)		16,01,55,113	2,47,11,657	18,48,66,770

2053	093-DISTRICT ESTABLISHMENTS	8,13,750	0	8,13,750
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TOTAL(MH)		8,13,750	0	8,13,750
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20,347	600	20,947
	097-TREASURY ESTABLISHMENT	8,073	40,306	48,379
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TOTAL(MH)		28,420	40,906	69,326
2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,22,21,726	33,40,279	4,55,62,005
	109-DISTRICT POLICE	13,70,276	20,84,126	34,54,402
	111-RAILWAY POLICE	44,81,601	-11,45,129	33,36,472

				114-WIRELESS AND COMPUTERS	20,438	0	20,438
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,80,94,041	42,79,276	5,23,73,317
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2058	104-COST OF PRINTING BY OTHER SOURCES	0	84,89,464	84,89,464
			**********		----------	----------	----------
			TOTAL(MH)		4,80,94,041	1,27,68,740	6,08,62,781
			2059	001-DIRECTION AND ADMINISTRATION	1,25,63,863	1,07,49,366	2,33,13,229
			**********		----------	----------	----------
			TOTAL(MH)		1,25,63,863	1,07,49,366	2,33,13,229

2070	001-DIRECTION AND ADMINISTRATION	-4,520	-76,118	-80,638
	106-CIVIL DEFENCE	65,487	1,32,998	1,98,485
	107-HOME GUARDS	-60,967	14,09,101	13,48,134
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	0	-14,65,981	-14,65,981
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	TOTAL(MH)	0	0	0
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,62,70,88,326	64,57,76,581	5,27,28,64,907
	102-COMMUTED VALUE OF PENSIONS	1,93,57,203	0	1,93,57,203

				103-COMPASSIONATE ALLOWANCE	18,366	0	18,366
				104-GRATUITIES	7,74,59,260	1,66,05,672	9,40,64,932
				105-FAMILY PENSIONS	29,88,75,292	76,63,005	30,65,38,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,46,78,075	42,26,319	1,89,04,394
				111-PENSIONS TO LEGISLATORS	-9,334	4,65,921	4,56,587
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,09,219	37,500	2,46,719

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TOTAL(MH)		5,03,76,76,407	67,47,74,998	5,71,24,51,405
2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	1,14,923	1,250	1,16,173
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TOTAL(MH)		1,14,923	1,250	1,16,173
2202	109-GOVERNMENT SECONDARY SCHOOLS	-85,000	0	-85,000
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TOTAL(MH)		-85,000	0	-85,000
2203	105-POLYTECHNICS	-40,000	0	-40,000
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TOTAL(MH)		-40,000	0	-40,000

		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,580	0	2,580
		**********		----------	----------	----------
		TOTAL(MH)		2,580	0	2,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2210	101-PREVENTION AND CONTROL OF DISEASES	0	13,30,78,050	13,30,78,050
				110-HOSPITAL AND DISPENSARIES	62,16,874	5,79,342	67,96,216
				789-SPECIAL COMPONENT PLAN	0	10,88,46,850	10,88,46,850

	FOR SCHEDULED CASTES			
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TOTAL(MH)		62,19,454	24,25,04,242	24,87,23,696
2211	109-REPRODUCTIVE AND CHILD HEALTH PROGRAMME	0	47,21,65,000	47,21,65,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	14,90,36,000	14,90,36,000
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TOTAL(MH)		0	62,12,01,000	62,12,01,000
2215	800-OTHER EXPENDITURE	-7,70,000	0	-7,70,000
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TOTAL(MH)		-7,70,000	0	-7,70,000
2235	107-SWATANTRATA	8,39,940	0	8,39,940

	SAINIK SAMMAN PENSION SCHEME			
	200-OTHER PROGRAMMES	25,26,134	3,21,683	28,47,817
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TOTAL(MH)		33,66,074	3,21,683	36,87,757
2245	101-TRANSFER TO RESERVE FUNDS	5,68,26,66,667	2,91,20,00,000	8,59,46,66,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2245	797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	1,38,60,00,000	72,80,00,000	2,11,40,00,000

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TOTAL(MH)		7,06,86,66,667	3,64,00,00,000	10,70,86,66,667
2401	001-DIRECTION AND ADMINISTRATION	0	-13,84,727	-13,84,727
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TOTAL(MH)		0	-13,84,727	-13,84,727
2700	001-DIRECTION AND ADMINISTRATION	-6,58,89,000	0	-6,58,89,000
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TOTAL(MH)		-6,58,89,000	0	-6,58,89,000
2852	001-DIRECTION AND ADMINISTRATION	52,50,234	0	52,50,234
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TOTAL(MH)		52,50,234	0	52,50,234

3054	337-ROAD WORKS				-19,29,721	0	-19,29,721
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TOTAL(MH)					-19,29,721	0	-19,29,721
3055	001-DIRECTION AND ADMINISTRATION				0	-4,02,024	-4,02,024
	800-OTHER EXPENDITURE				0	4,02,024	4,02,024
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	TOTAL(MH)				0	0	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	4055	211-POLICE HOUSING	2,24,632	0	2,24,632
			**********		----------	----------	----------

TOTAL(MH)		2,24,632	0	2,24,632
4217	051-CONSTRUCTIO N	-39,06,090	0	-39,06,090
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TOTAL(MH)		-39,06,090	0	-39,06,090
4425	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-5,000	0	-5,000
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TOTAL(MH)		-5,000	0	-5,000
4701	800-OTHER EXPENDITURE	1,50,210	0	1,50,210
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TOTAL(MH)		1,50,210	0	1,50,210
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		TOTAL(DDO)			203,49,94,80,215	34,59,92,89,448	238,09,87,69,663
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	TOTAL(CCO)				203,49,94,80,215	34,59,92,89,448	238,09,87,69,663
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TOTAL(DEPT)					203,49,94,80,215	34,59,92,89,448	238,09,87,69,663
EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	14,09,409	0	14,09,409
				202-SECONDARY EDUCATION	13,94,46,577	0	13,94,46,577

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	789-SPECIAL COMPONENT PLAN	5,32,99,610	0	5,32,99,610

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		19,41,55,596	0	19,41,55,596
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	TOTAL(DDO)			19,41,55,596	0	19,41,55,596
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TOTAL(CCO)				19,41,55,596	0	19,41,55,596
DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (FINANACE	4210	789-SPECIAL		0	14,53,35,259	14,53,35,259
MEDICAL EDUCATION, PUNJAB	AND ACCOUNTS),PUNJAB INSTITUTE		COMPONENT PLAN			
	OF LIVER AND BILIARY SCIENCES		FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)			0	14,53,35,259	14,53,35,259
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	TOTAL(DDO)				0	14,53,35,259	14,53,35,259
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TOTAL(CCO)					0	14,53,35,259	14,53,35,259
SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,659	0	75,659
		**********					
		TOTAL(MH)			75,659	0	75,659
		2235	200-OTHER PROGRAMMES		7,06,943	0	7,06,943
		**********					
		TOTAL(MH)			7,06,943	0	7,06,943
		**********					
		TOTAL(DDO)			7,82,602	0	7,82,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION	1,43,37,733	6,87,943	1,50,25,676
				101-GOVERNMENT PRIMARY SCHOOLS	71,06,66,956	7,80,86,415	78,87,53,371
				103-GOVERNMENT COLLEGES AND INSTITUTES	67,94,531	16,73,186	84,67,717
				104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	17,85,904	17,85,904
				104-INSPECTION	96,92,776	10,53,136	1,07,45,912
				104-TEACHERS AND OTHER SERVICES	89,847	4,760	94,607
				105-TEACHERS TRAINING	15,40,936	1,62,136	17,03,072
				107-SCHOLARSHIPS	0	72,92,010	72,92,010

		109-GOVERNMENT SECONDARY SCHOOLS	70,23,70,772	8,06,36,405	78,30,07,177		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,12,843	10,52,697	27,65,540		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81,214	32,12,952	32,94,166		
		********** TOTAL(MH)	1,44,72,87,608	17,56,47,544	1,62,29,35,152		
	2225	001-DIRECTION AND ADMINISTRATION	23,05,273	4,33,627	27,38,900		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,52,27,000	0	2,52,27,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,52,90,000	0	2,52,90,000
			**********		----------	----------	----------
			TOTAL(MH)		5,28,22,273	4,33,627	5,32,55,900
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,800	3,83,42,592	3,83,82,392
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	0	10,000	10,000

		FUND			
		200-OTHER PROGRAMMES	88,20,213	3,54,60,975	4,42,81,188
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,60,25,500	55,31,120	4,15,56,620
		800-OTHER EXPENDITURE	1,200	200	1,400
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TOTAL(MH)			4,48,86,713	7,93,44,887	12,42,31,600
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TOTAL(DDO)			1,54,49,96,594	25,54,26,058	1,80,04,22,652
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,65,45,815	1,04,25,325	11,69,71,140
		104-INSPECTION	28,38,374	2,63,436	31,01,810
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,93,84,189	1,06,88,761	12,00,72,950
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2235	200-OTHER PROGRAMMES	1,30,114	0	1,30,114
			**********		----------	----------	----------
			TOTAL(MH)		10,95,14,303	1,06,88,761	12,02,03,064
	**********				----------	----------	----------
	TOTAL(DDO)				10,95,14,303	1,06,88,761	12,02,03,064
		BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,86,68,321	1,78,26,424	19,64,94,745
				104-INSPECTION	19,11,417	5,89,832	25,01,249
			**********		----------	----------	----------
			TOTAL(MH)		18,05,79,738	1,84,16,256	19,89,95,994
			2235	200-OTHER	8,32,942	0	8,32,942

	PROGRAMMES			
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TOTAL(MH)		8,32,942	0	8,32,942
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TOTAL(DDO)		18,14,12,680	1,84,16,256	19,98,28,936
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN 2202	001-DIRECTION AND ADMINISTRATION	6,500	0	6,500
	109-GOVERNMENT SECONDARY SCHOOLS	1,26,909	0	1,26,909
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,80,339	13,27,359	53,07,698
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TOTAL(MH)		41,13,748	13,27,359	54,41,107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2235	200-OTHER PROGRAMMES	22,11,788	0	22,11,788
				800-OTHER EXPENDITURE	1,200	0	1,200
			**********		----------	----------	----------
			TOTAL(MH)		22,12,988	0	22,12,988
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	TOTAL(DDO)				63,26,736	13,27,359	76,54,095
	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI		2202	101-GOVERNMENT PRIMARY SCHOOLS	3,850	0	3,850
				104-TEACHERS AND OTHER SERVICES	8,620	0	8,620

	109-GOVERNMENT SECONDARY SCHOOLS	3,15,25,514	43,85,772	3,59,11,286
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
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TOTAL(MH)		3,15,43,184	43,85,772	3,59,28,956
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,500	0	10,500
	200-OTHER PROGRAMMES	25,00,377	4,000	25,04,377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	0	10,000
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				TOTAL(MH)	25,20,877	4,000	25,24,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,40,64,061	43,89,772	3,84,53,833
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	001-DIRECTION AND ADMINISTRATION	1,15,264	0	1,15,264
				101-GOVERNMENT PRIMARY SCHOOLS	62,618	0	62,618
				104-TEACHERS AND OTHER SERVICES	67,270	0	67,270

	109-GOVERNMENT SECONDARY SCHOOLS	31,20,39,570	2,93,50,474	34,13,90,044
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,941	0	62,941
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TOTAL(MH)		31,48,68,540	2,93,54,474	34,42,23,014
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,55,448	39,28,500	72,83,948
	200-OTHER PROGRAMMES	35,31,535	12,084	35,43,619
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,04,000	0	51,04,000
	800-OTHER EXPENDITURE	900	0	900

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		TOTAL(MH)			1,19,91,883	39,40,584	1,59,32,467

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,84,03,607	3,76,80,830	39,60,84,437
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	81,45,782	0	81,45,782
				104-INSPECTION	74,494	0	74,494
				109-GOVERNMENT SECONDARY SCHOOLS	32,62,111	2,71,466	35,33,577
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,050	540	2,590

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TOTAL(MH)		2,34,76,320	42,12,590	2,76,88,910
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,81,15,100	43,47,000	4,24,62,100
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,36,55,327	13,217	1,36,68,544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,00,11,500	0	5,00,11,500
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TOTAL(MH)		10,17,91,927	43,60,217	10,61,52,144

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TOTAL(DDO)						47,16,79,971	4,23,13,053	51,39,93,024
		HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	001-DIRECTION AND ADMINISTRATION		36,668	0	36,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,098	0	28,098
				104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	50,33,147	6,43,000	56,76,147

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,080	0	1,080
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TOTAL(MH)		51,00,923	6,43,450	57,44,373
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	84,42,580	0	84,42,580
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,29,30,510	11,685	1,29,42,195
	800-OTHER EXPENDITURE	850	0	850
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		TOTAL(MH)			2,13,83,940	11,685	2,13,95,625
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	TOTAL(DDO)				2,64,84,863	6,55,135	2,71,39,998
	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION		3,93,356	0	3,93,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,71,12,689	0	1,71,12,689
				104-INSPECTION	9,168	0	9,168
				104-TEACHERS AND OTHER SERVICES	4,779	0	4,779
				109-GOVERNMENT	1,05,98,485	0	1,05,98,485

	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
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TOTAL(MH)		2,81,21,087	0	2,81,21,087
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,77,55,536	32,16,000	4,09,71,536
	200-OTHER PROGRAMMES	91,61,376	0	91,61,376
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,97,47,323	0	1,97,47,323
	800-OTHER EXPENDITURE	1,620	0	1,620
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		TOTAL(MH)			6,66,65,855	32,16,000	6,98,81,855
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TOTAL(DDO)					9,47,86,942	32,16,000	9,80,02,942
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION			4,34,588	1,81,968	6,16,556
		101-GOVERNMENT PRIMARY SCHOOLS			76,55,035	0	76,55,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	104-TEACHERS AND OTHER SERVICES	3,300	0	3,300
				105-TEACHERS TRAINING	1,62,136	0	1,62,136

	109-GOVERNMENT SECONDARY SCHOOLS	1,70,52,852	17,40,919	1,87,93,771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	540	2,600
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TOTAL(MH)		2,53,09,971	19,23,427	2,72,33,398
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	31,34,300	0	31,34,300
	200-OTHER PROGRAMMES	29,42,499	0	29,42,499
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	0	10,000
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TOTAL(MH)		60,86,799	0	60,86,799

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TOTAL(DDO)					3,13,96,770	19,23,427	3,33,20,197
HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION			11,30,771	0	11,30,771
		101-GOVERNMENT PRIMARY SCHOOLS			2,80,06,463	0	2,80,06,463
		103-GOVERNMENT COLLEGES AND INSTITUTES			1,52,208	0	1,52,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	104-INSPECTION	12,47,127	0	12,47,127

	104-TEACHERS AND OTHER SERVICES	13,370	450	13,820
	109-GOVERNMENT SECONDARY SCHOOLS	12,38,62,187	35,400	12,38,97,587
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,863	0	12,863
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TOTAL(MH)		15,44,24,989	35,850	15,44,60,839
2225	001-DIRECTION AND ADMINISTRATION	7,20,381	0	7,20,381
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TOTAL(MH)		7,20,381	0	7,20,381
2235	102-PENSIONS UNDER SOCIAL SECURITY	89,488	0	89,488

			SCHEMES				
			200-OTHER PROGRAMMES	14,40,534	36,100	14,76,634	
		**********		----------	----------	----------	
		TOTAL(MH)		15,30,022	36,100	15,66,122	
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TOTAL(DDO)				15,66,75,392	71,950	15,67,47,342	
HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	001-DIRECTION AND ADMINISTRATION		4,17,479	0	4,17,479	
			101-GOVERNMENT PRIMARY SCHOOLS	2,71,98,769	0	2,71,98,769	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	103-GOVERNMENT	65,711	22,180	87,891

DEPARTMENT OF EDUCATION, PUNJAB — CO-EDUCATION PRIMARY SCHOOL, BATALA

	COLLEGES AND INSTITUTES			
	104-INSPECTION	3,48,243	0	3,48,243
	104-TEACHERS AND OTHER SERVICES	1,075	0	1,075
	109-GOVERNMENT SECONDARY SCHOOLS	2,16,73,505	8,64,720	2,25,38,225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	0	2,060
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TOTAL(MH)		4,97,06,842	8,86,900	5,05,93,742
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	89,488	0	89,488
	200-OTHER PROGRAMMES	10,89,228	0	10,89,228

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		TOTAL(MH)			11,78,716	0	11,78,716
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TOTAL(DDO)					5,08,85,558	8,86,900	5,17,72,458
HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	001-DIRECTION AND ADMINISTRATION			2,044	2,81,884	2,83,928
		101-GOVERNMENT PRIMARY SCHOOLS			9,34,562	0	9,34,562
		104-TEACHERS AND OTHER SERVICES			1,930	0	1,930
		109-GOVERNMENT SECONDARY			68,26,335	0	68,26,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		77,64,871	2,81,884	80,46,755
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2235	200-OTHER PROGRAMMES	11,234	0	11,234
			**********		----------	----------	----------
			TOTAL(MH)		11,234	0	11,234
			******************************		----------	----------	----------
			TOTAL(DDO)		77,76,105	2,81,884	80,57,989
	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL		2202	101-GOVERNMENT PRIMARY SCHOOLS	80,70,938	0	80,70,938
				104-TEACHERS AND OTHER SERVICES	460	0	460
				109-GOVERNMENT SECONDARY SCHOOLS	34,92,503	0	34,92,503

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,140	0	3,140
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TOTAL(MH)			1,15,67,041	0	1,15,67,041
2235		200-OTHER PROGRAMMES	1,888	0	1,888
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TOTAL(MH)			1,888	0	1,888
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TOTAL(DDO)			1,15,68,929	0	1,15,68,929
HEADMASTER,CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2202	104-TEACHERS AND OTHER SERVICES	450	0	450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,662	6,90,356	7,03,018
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	540	0	540
			********** TOTAL(MH)		13,652	6,90,356	7,04,008
		********** TOTAL(DDO)			13,652	6,90,356	7,04,008
		HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,256	0	17,256
				109-GOVERNMENT SECONDARY SCHOOLS	10,42,593	0	10,42,593

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,78,131	85,711	4,63,842
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	TOTAL(MH)		14,37,980	85,711	15,23,691
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TOTAL(DDO)			14,37,980	85,711	15,23,691
HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,915	0	31,915
		103-GOVERNMENT COLLEGES AND INSTITUTES	4,950	0	4,950
		108-EXAMINATIONS	40,800	0	40,800
		109-GOVERNMENT SECONDARY SCHOOLS	20,95,001	0	20,95,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,70,451	3,92,973	15,63,424
			**********		----------	----------	----------
			TOTAL(MH)		33,43,117	3,92,973	37,36,090
		**********			----------	----------	----------
		TOTAL(DDO)			33,43,117	3,92,973	37,36,090
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	001-DIRECTION AND ADMINISTRATION	2,188	0	2,188
				101-GOVERNMENT PRIMARY SCHOOLS	1,07,033	0	1,07,033
				109-GOVERNMENT	23,02,101	0	23,02,101

		SECONDARY			
		SCHOOLS			
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TOTAL(MH)			24,11,322	0	24,11,322
2235	200-OTHER		1,45,482	30,986	1,76,468
	PROGRAMMES				
	800-OTHER		1,08,38,100	0	1,08,38,100
	EXPENDITURE				
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	TOTAL(MH)		1,09,83,582	30,986	1,10,14,568
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TOTAL(DDO)			1,33,94,904	30,986	1,34,25,890
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,006	0	3,006
SCHOOL, SHAHPURKANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,04,88,455	14,87,815	2,19,76,270
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
			**********		----------	----------	----------
			TOTAL(MH)		2,04,93,517	14,87,815	2,19,81,332
			2235	200-OTHER PROGRAMMES	7,06,026	0	7,06,026
			**********		----------	----------	----------
			TOTAL(MH)		7,06,026	0	7,06,026
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,99,543	14,87,815	2,26,87,358

ASSISTANT CONROTLLER,(F&A)O/O CIVIL SURGEON SAS NAGAR	2071	115-LEAVE ENCASHMENT BENEFITS	11,49,720	0	11,49,720
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	TOTAL(MH)		11,49,720	0	11,49,720
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TOTAL(DDO)			11,49,720	0	11,49,720
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,00,29,722	2,46,48,767	27,46,78,489
		104-INSPECTION	43,38,351	4,18,804	47,57,155
		109-GOVERNMENT SECONDARY SCHOOLS	17,054	0	17,054
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	TOTAL(MH)		25,43,85,127	2,50,67,571	27,94,52,698
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TOTAL(DDO)			25,43,85,127	2,50,67,571	27,94,52,698

		B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,31,76,718	1,90,48,608	21,22,25,326
				104-INSPECTION	20,96,156	1,18,400	22,14,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,B.P.E.O NIHAL SINGH WALA	TOTAL(MH)		19,52,72,874	1,91,67,008	21,44,39,882
		**********					
		TOTAL(DDO)			19,52,72,874	1,91,67,008	21,44,39,882
		B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,43,81,875	2,40,45,477	26,84,27,352
				104-INSPECTION	19,85,292	1,11,556	20,96,848
				109-GOVERNMENT SECONDARY	44,96,814	17,15,795	62,12,609

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
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	TOTAL(MH)		44,61,36,855	4,50,41,892	49,11,78,747
2235		200-OTHER PROGRAMMES	8,64,265	0	8,64,265
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	TOTAL(MH)		8,64,265	0	8,64,265
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	TOTAL(DDO)		44,70,01,120	4,50,41,892	49,20,43,012
B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,62,07,604	2,00,26,428	22,62,34,032
		104-INSPECTION	11,14,384	1,14,626	12,29,010
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	TOTAL(MH)		20,73,21,988	2,01,41,054	22,74,63,042

			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	78,392	0	78,392	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2235	200-OTHER PROGRAMMES	16,31,706	0	16,31,706
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,67,58,500	0	5,67,58,500
			**********		----------	----------	----------
			TOTAL(MH)		5,84,68,598	0	5,84,68,598
		**********			----------	----------	----------
		TOTAL(DDO)			26,57,90,586	2,01,41,054	28,59,31,640

B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,84,44,672	1,37,44,145	15,21,88,817
		104-INSPECTION	24,21,219	2,24,708	26,45,927
	**********		----------	----------	----------
	TOTAL(MH)		14,08,65,891	1,39,68,853	15,48,34,744
	2235	200-OTHER PROGRAMMES	8,55,874	0	8,55,874
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	TOTAL(MH)		8,55,874	0	8,55,874
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TOTAL(DDO)			14,17,21,765	1,39,68,853	15,56,90,618
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,00,78,350	2,05,88,584	23,06,66,934
		104-INSPECTION	14,96,123	1,20,560	16,16,683
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	TOTAL(MH)		21,15,74,473	2,07,09,144	23,22,83,617

			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	75,42,000	0	75,42,000
				200-OTHER PROGRAMMES	6,74,452	0	6,74,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	TOTAL(MH)		82,16,452	0	82,16,452
		**********					
		TOTAL(DDO)			21,97,90,925	2,07,09,144	24,05,00,069
		B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	14,36,73,451	1,42,04,199	15,78,77,650

EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		104-INSPECTION	23,43,728	2,26,896	25,70,624
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	TOTAL(MH)		15,42,33,631	1,44,31,095	16,86,64,726
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,01,105	0	1,01,105
		200-OTHER PROGRAMMES	3,30,825	0	3,30,825
	**********		----------	----------	----------
	TOTAL(MH)		4,31,930	0	4,31,930
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TOTAL(DDO)			36,62,40,034	3,51,40,239	40,13,80,273
B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,75,81,591	3,37,06,575	37,12,88,166
		103-GOVERNMENT COLLEGES AND	0	3,56,993	3,56,993

INSTITUTES			
104-INSPECTION	34,80,901	3,12,552	37,93,453
104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
109-GOVERNMENT SECONDARY SCHOOLS	18,36,473	51,73,417	70,09,890
789-SPECIAL	2,055	0	2,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		34,29,01,020	3,95,51,467	38,24,52,487
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		TOTAL(DDO)			34,29,01,020	3,95,51,467	38,24,52,487
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,66,71,269	1,76,11,361	19,42,82,630
				104-INSPECTION	19,82,770	2,35,698	22,18,468
			**********	----------	----------	----------	----------
			TOTAL(MH)		17,86,54,039	1,78,47,059	19,65,01,098
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			17,86,54,039	1,78,47,059	19,65,01,098
		B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,30,03,321	1,88,60,293	21,18,63,614
				104-INSPECTION	17,90,061	2,15,654	20,05,715
			**********	----------	----------	----------	----------
			TOTAL(MH)		19,47,93,382	1,90,75,947	21,38,69,329
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			19,47,93,382	1,90,75,947	21,38,69,329
		B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	25,41,54,446	2,54,41,176	27,95,95,622

PRIMARY SCHOOLS			
104-INSPECTION	14,64,887	1,25,280	15,90,167
109-GOVERNMENT	4,530	0	4,530
SECONDARY			
SCHOOLS			
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TOTAL(MH)	25,56,23,863	2,55,66,456	28,11,90,319
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TOTAL(DDO)	25,56,23,863	2,55,66,456	28,11,90,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,89,87,437	2,71,99,749	30,61,87,186
				104-INSPECTION	19,05,390	1,82,452	20,87,842
			**********		----------	----------	----------

	TOTAL(MH)		53,65,16,690	5,29,48,657	58,94,65,347
**********			----------	----------	----------
TOTAL(DDO)			53,65,16,690	5,29,48,657	58,94,65,347
B.P.E.O.,MOGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,38,20,205	1,91,32,565	21,29,52,770
		104-INSPECTION	29,01,593	2,69,584	31,71,177
	**********		----------	----------	----------
	TOTAL(MH)		19,67,21,798	1,94,02,149	21,61,23,947
**********			----------	----------	----------
TOTAL(DDO)			19,67,21,798	1,94,02,149	21,61,23,947
B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,83,78,231	2,45,27,967	27,29,06,198
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	38,000	38,000
		104-INSPECTION	16,62,560	1,43,908	18,06,468
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		TOTAL(MH)			25,00,40,791	2,47,09,875	27,47,50,666
		**********			----------	----------	----------
TOTAL(DDO)					25,00,40,791	2,47,09,875	27,47,50,666
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION			72,67,444	7,13,283	79,80,727
		**********			----------	----------	----------
		TOTAL(MH)			72,67,444	7,13,283	79,80,727
		**********			----------	----------	----------
		TOTAL(DDO)			72,67,444	7,13,283	79,80,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,44,12,591	1,29,22,190	14,73,34,781

PUNJAB

		104-INSPECTION	24,16,636	2,23,264	26,39,900
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TOTAL(MH)			13,68,29,227	1,31,45,454	14,99,74,681
2235		200-OTHER PROGRAMMES	5,06,333	0	5,06,333
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TOTAL(MH)			5,06,333	0	5,06,333
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TOTAL(DDO)			13,73,35,560	1,31,45,454	15,04,81,014
BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,86,66,859	10,24,19,457	1,16,10,86,316
		104-INSPECTION	1,37,07,248	9,25,278	1,46,32,526
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	TOTAL(MH)		1,07,23,74,107	10,33,44,735	1,17,57,18,842
	2225	001-DIRECTION AND	23,66,470	3,72,190	27,38,660

					ADMINISTRATION		
					190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,29,92,000	0	2,29,92,000
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,11,45,000	0	7,11,45,000
				**********		9,65,03,470	3,72,190	9,68,75,660
				TOTAL(MH)		9,65,03,470	3,72,190	9,68,75,660
			2235	200-OTHER PROGRAMMES		6,40,446	0	6,40,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	TOTAL(MH)		6,40,446	0	6,40,446
		**********		----------	----------	----------	
		TOTAL(DDO)			1,16,95,18,023	10,37,16,925	1,27,32,34,948
		BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,76,09,237	2,14,50,638	23,90,59,875
				103-GOVERNMENT COLLEGES AND INSTITUTES	49,586	6,97,590	7,47,176
				104-INSPECTION	30,83,120	4,98,932	35,82,052
				109-GOVERNMENT SECONDARY SCHOOLS	10,69,470	60,45,406	71,14,876
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,67,368	6,97,944	10,65,312

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			TOTAL(MH)		22,28,19,227	2,93,90,510	25,22,09,737
			2235	200-OTHER PROGRAMMES	72,281	40,544	1,12,825
			**********		----------	----------	----------
			TOTAL(MH)		72,281	40,544	1,12,825
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TOTAL(DDO)					1,39,17,69,085	13,31,47,979	1,52,49,17,064
	BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,57,60,455	66,47,106	7,24,07,561
			104-INSPECTION		26,03,486	2,61,868	28,65,354
			**********		----------	----------	----------
			TOTAL(MH)		6,83,63,941	69,08,974	7,52,72,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
				200-OTHER PROGRAMMES	1,72,248	0	1,72,248
			**********				
			TOTAL(MH)		1,81,648	0	1,81,648
**********							
TOTAL(DDO)					6,85,45,589	69,08,974	7,54,54,563
BLOCK PRIMARY EDUATION OFFICER,JALALABAD			2235	200-OTHER PROGRAMMES	1,23,321	0	1,23,321
			**********				
			TOTAL(MH)		1,23,321	0	1,23,321
**********							
TOTAL(DDO)					1,23,321	0	1,23,321

BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,35,76,406	75,59,685	8,11,36,091
		104-INSPECTION	20,24,520	1,90,524	22,15,044
	**********		----------	----------	----------
	TOTAL(MH)		7,56,00,926	77,50,209	8,33,51,135
	2235	200-OTHER PROGRAMMES	3,52,884	0	3,52,884
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	TOTAL(MH)		3,52,884	0	3,52,884
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	TOTAL(DDO)		7,59,53,810	77,50,209	8,37,04,019
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,56,48,072	87,30,614	9,43,78,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	104-INSPECTION	23,77,780	2,22,788	26,00,568
			**********		----------	----------	----------
			TOTAL(MH)		8,80,25,852	89,53,402	9,69,79,254
			2235	200-OTHER PROGRAMMES	47,840	0	47,840
			**********		----------	----------	----------
			TOTAL(MH)		47,840	0	47,840
		**********			----------	----------	----------
		TOTAL(DDO)			8,80,73,692	89,53,402	9,70,27,094
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,72,53,398	98,42,240	10,70,95,638
		104-INSPECTION	14,31,015	1,91,091	16,22,106
		**********	----------	----------	----------

	TOTAL(MH)		9,86,84,413	1,00,33,331	10,87,17,744
	2235	200-OTHER PROGRAMMES	11,03,318	0	11,03,318
	**********		----------	----------	----------
	TOTAL(MH)		11,03,318	0	11,03,318
**********			----------	----------	----------
TOTAL(DDO)			9,97,87,731	1,00,33,331	10,98,21,062
BLOCK PRIMARY EDUCATION OFFICER,SIRHAND AT AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,86,88,599	1,23,66,833	14,10,55,432
		104-INSPECTION	12,90,648	1,08,472	13,99,120
	**********		----------	----------	----------
	TOTAL(MH)		12,99,79,247	1,24,75,305	14,24,54,552
	2235	200-OTHER PROGRAMMES	3,53,543	0	3,53,543
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	TOTAL(MH)		3,53,543	0	3,53,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,03,32,790	1,24,75,305	14,28,08,095
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,49,76,617	83,68,871	9,33,45,488
				104-INSPECTION	18,14,393	1,71,166	19,85,559
			**********				
			TOTAL(MH)		8,71,44,553	85,40,037	9,56,84,590
			2235	200-OTHER PROGRAMMES	58,201	0	58,201
			**********				
			TOTAL(MH)		58,201	0	58,201

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TOTAL(DDO)			21,71,82,001	2,10,15,342	23,81,97,343
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,84,58,524	97,95,666	10,82,54,190
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	19,22,202	1,74,610	20,96,812
	**********		----------	----------	----------
	TOTAL(MH)		10,03,80,726	99,70,276	11,03,51,002
	2235	200-OTHER	1,48,202	0	1,48,202
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,48,202	0	1,48,202
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TOTAL(DDO)			10,05,28,928	99,70,276	11,04,99,204
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	20,72,35,257	2,02,17,828	22,74,53,085
(WEST-I),JALANDHAR		PRIMARY SCHOOLS			

				104-INSPECTION	18,65,281	1,92,876	20,58,157
				109-GOVERNMENT	2,74,100	57,000	3,31,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		20,93,74,638	2,04,67,704	22,98,42,342
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2235	200-OTHER PROGRAMMES	3,30,068	0	3,30,068
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,19,500	0	99,19,500
			**********		----------	----------	----------
			TOTAL(MH)		1,02,49,568	0	1,02,49,568

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TOTAL(DDO)			21,96,24,206	2,04,67,704	24,00,91,910
BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2225	001-DIRECTION AND ADMINISTRATION	3,14,360	0	3,14,360
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	TOTAL(MH)		3,14,360	0	3,14,360
	2235	200-OTHER PROGRAMMES	8,850	0	8,850
	**********		----------	----------	----------
	TOTAL(MH)		8,850	0	8,850
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TOTAL(DDO)			3,23,210	0	3,23,210
BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,37,66,110	1,38,02,812	15,75,68,922
		104-INSPECTION	22,03,666	2,00,278	24,03,944

			**********		----------	----------	----------	
			TOTAL(MH)		14,59,69,776	1,40,03,090	15,99,72,866	
			2235	200-OTHER	12,000	15,000	27,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,000	15,000	27,000
		********************************			----------	----------	----------
		TOTAL(DDO)			14,59,81,776	1,40,18,090	15,99,99,866
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,48,500	0	7,48,500
				103-GOVERNMENT COLLEGES AND	5,445	0	5,445

		INSTITUTES			
		104-INSPECTION	450	0	450
		109-GOVERNMENT SECONDARY SCHOOLS	16,62,589	0	16,62,589
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,960	0	9,960
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TOTAL(MH)			24,26,944	0	24,26,944
2235	102-CHILD WELFARE		4,81,068	0	4,81,068
	200-OTHER PROGRAMMES		8,80,606	0	8,80,606
	800-OTHER EXPENDITURE		2,05,14,300	0	2,05,14,300
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TOTAL(MH)			2,18,75,974	0	2,18,75,974

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		TOTAL(DDO)				2,43,02,918	0	2,43,02,918
		BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	102-CHILD WELFARE		1,86,302	0	1,86,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	200-OTHER PROGRAMMES	9,34,774	0	9,34,774
		**********			----------	----------	----------
		TOTAL(MH)			11,21,076	0	11,21,076
		**********			----------	----------	----------
		TOTAL(DDO)			11,21,076	0	11,21,076
		BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,83,31,691	1,13,14,003	12,96,45,694

		104-INSPECTION	10,55,535	78,712	11,34,247
	**********		----------	----------	----------
	TOTAL(MH)		11,93,87,226	1,13,92,715	13,07,79,941
	2235	200-OTHER PROGRAMMES	11,096	0	11,096
	**********		----------	----------	----------
	TOTAL(MH)		11,096	0	11,096
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TOTAL(DDO)			11,93,98,322	1,13,92,715	13,07,91,037
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,00,73,322	1,18,82,361	13,19,55,683
		104-INSPECTION	8,12,366	76,522	8,88,888
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	TOTAL(MH)		12,08,85,688	1,19,58,883	13,28,44,571
	2235	200-OTHER PROGRAMMES	6,64,574	0	6,64,574

			**********		----------	----------	----------
			TOTAL(MH)		6,64,574	0	6,64,574
			**********		----------	----------	----------
			TOTAL(DDO)		12,15,50,262	1,19,58,883	13,35,09,145
		BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT	11,08,32,333	1,07,31,039	12,15,63,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	104-INSPECTION	12,58,470	1,35,658	13,94,128
			**********		----------	----------	----------
			TOTAL(MH)		11,20,90,803	1,08,66,697	12,29,57,500

	2235	200-OTHER PROGRAMMES	4,21,560	0	4,21,560
	**********		----------	----------	----------
	TOTAL(MH)		4,21,560	0	4,21,560
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TOTAL(DDO)			11,25,12,363	1,08,66,697	12,33,79,060
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,88,42,247	2,09,45,154	23,97,87,401
		104-INSPECTION	18,49,887	1,65,884	20,15,771
	**********		----------	----------	----------
	TOTAL(MH)		22,06,92,134	2,11,11,038	24,18,03,172
	2235	200-OTHER PROGRAMMES	12,74,936	0	12,74,936
	**********		----------	----------	----------
	TOTAL(MH)		12,74,936	0	12,74,936
**********			----------	----------	----------
TOTAL(DDO)			22,19,67,070	2,11,11,038	24,30,78,108

BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,90,89,222	87,49,331	11,78,38,553
		104-INSPECTION	20,98,600	1,98,426	22,97,026
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	99,049	0	99,049
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,12,86,871	89,47,757	12,02,34,628
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			11,12,86,871	89,47,757	12,02,34,628

BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,64,45,145	1,01,78,083	11,66,23,228
		104-INSPECTION	10,78,492	65,410	11,43,902
	**********		----------	----------	----------
	TOTAL(MH)		21,88,10,508	1,91,91,250	23,80,01,758
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TOTAL(DDO)			21,88,10,508	1,91,91,250	23,80,01,758
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,83,70,650	1,04,82,240	11,88,52,890
		104-INSPECTION	8,12,065	76,892	8,88,957
	**********		----------	----------	----------
	TOTAL(MH)		10,91,82,715	1,05,59,132	11,97,41,847
**********			----------	----------	----------
TOTAL(DDO)			10,91,82,715	1,05,59,132	11,97,41,847
BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	104-DEPOSIT LINKED INSURANCE	0	10,000	10,000

				SCHEME-GOVERNME NT PROVIDENT FUND			
				200-OTHER	10,94,978	4,73,432	15,68,410
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,94,978	4,83,432	15,78,410
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TOTAL(DDO)					10,94,978	4,83,432	15,78,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,71,34,286	85,10,847	9,56,45,133
				104-INSPECTION	10,05,144	63,712	10,68,856
			**********		----------	----------	----------

	TOTAL(MH)		8,81,39,430	85,74,559	9,67,13,989
	2235	200-OTHER PROGRAMMES	16,32,374	1,66,474	17,98,848
	**********		----------	----------	----------
	TOTAL(MH)		16,32,374	1,66,474	17,98,848
**********			----------	----------	----------
TOTAL(DDO)			8,97,71,804	87,41,033	9,85,12,837
BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,68,45,695	1,24,83,313	13,93,29,008
		104-INSPECTION	12,77,077	1,13,626	13,90,703
	**********		----------	----------	----------
	TOTAL(MH)		12,81,22,772	1,25,96,939	14,07,19,711
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	12,41,022	12,44,055	24,85,077
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,51,022	12,44,055	24,95,077
********					----------	----------	----------
TOTAL(DDO)					12,93,73,794	1,38,40,994	14,32,14,788
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202			101-GOVERNMENT PRIMARY SCHOOLS	10,64,85,461	1,04,58,374	11,69,43,835
				104-INSPECTION	14,32,027	48,090	14,80,117
			**********		----------	----------	----------
			TOTAL(MH)		10,79,17,488	1,05,06,464	11,84,23,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,65,363	0	6,65,363

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,BHUNGA-1		PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	6,65,363	0	6,65,363
		**********	----------	----------	----------
		TOTAL(DDO)	10,85,82,851	1,05,06,464	11,90,89,315
	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,82,82,731	1,04,13,349	11,86,96,080
			104-INSPECTION	6,32,168	58,294	6,90,462
		**********	----------	----------	----------
		TOTAL(MH)	10,89,14,899	1,04,71,643	11,93,86,542
		2235	200-OTHER PROGRAMMES	8,47,173	0	8,47,173
		**********	----------	----------	----------
		TOTAL(MH)	8,47,173	0	8,47,173
		**********	----------	----------	----------
		TOTAL(DDO)	10,97,62,072	1,04,71,643	12,02,33,715

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,53,76,886	5,73,23,320	64,27,00,206
		104-INSPECTION	52,57,349	3,73,018	56,30,367
		200-OTHER ADULT EDUCATION PROGRAMMES	4,17,428	0	4,17,428
	**********		----------	----------	----------
	TOTAL(MH)		59,10,51,663	5,76,96,338	64,87,48,001
	2235	200-OTHER PROGRAMMES	45,80,331	14,69,987	60,50,318
	**********		----------	----------	----------
	TOTAL(MH)		45,80,331	14,69,987	60,50,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,56,31,994	5,91,66,325	65,47,98,319
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,90,14,102	1,47,84,910	16,37,99,012
				104-INSPECTION	22,04,200	1,88,108	23,92,308
			**********		----------	----------	----------
			TOTAL(MH)		15,57,98,633	1,64,43,005	17,22,41,638
			2235	200-OTHER PROGRAMMES	2,07,846	0	2,07,846
			**********		----------	----------	----------
			TOTAL(MH)		2,07,846	0	2,07,846
		**********			----------	----------	----------
		TOTAL(DDO)			74,70,58,142	7,41,39,343	82,11,97,485
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,93,24,293	1,50,22,925	16,43,47,218

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER HSP II B						
		104-INSPECTION	1,58,896	0	1,58,896	
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TOTAL(MH)			14,94,83,189	1,50,22,925	16,45,06,114	
2235		200-OTHER	4,86,144	45,210	5,31,354	
		PROGRAMMES				
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TOTAL(MH)			4,86,144	45,210	5,31,354	
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TOTAL(DDO)			14,99,69,333	1,50,68,135	16,50,37,468	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,55,46,006	1,99,13,456	22,54,59,462	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, BUDHLADA-II AT BARETA						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	104-INSPECTION	4,18,377	37,900	4,56,277
			**********				
			TOTAL(MH)		20,59,64,383	1,99,51,356	22,59,15,739
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,56,000	0	1,56,000
				200-OTHER PROGRAMMES	14,97,391	9,400	15,06,791
			**********				
			TOTAL(MH)		16,53,391	9,400	16,62,791
		**********					
		TOTAL(DDO)			20,76,17,774	1,99,60,756	22,75,78,530
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,47,15,378	2,67,96,759	30,15,12,137		

		104-INSPECTION	19,27,223	1,79,448	21,06,671
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TOTAL(MH)			27,66,42,601	2,69,76,207	30,36,18,808
2235		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
		200-OTHER PROGRAMMES	20,69,204	0	20,69,204
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	TOTAL(MH)		20,88,004	0	20,88,004
	**********		----------	----------	----------
	TOTAL(DDO)		27,87,30,605	2,69,76,207	30,57,06,812
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202 101-GOVERNMENT PRIMARY SCHOOLS	9,62,72,071	95,13,612	10,57,85,683
		104-INSPECTION	15,05,672	1,21,904	16,27,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	TOTAL(MH)		9,77,77,743	96,35,516	10,74,13,259
			2235	200-OTHER PROGRAMMES	1,87,401	0	1,87,401
			**********				
			TOTAL(MH)		9,79,65,144	96,35,516	10,76,00,660
**********							
TOTAL(DDO)					9,79,65,144	96,35,516	10,76,00,660
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2			2202	101-GOVERNMENT PRIMARY SCHOOLS	10,88,26,127	1,05,66,630	11,93,92,757
				104-INSPECTION	5,64,056	67,616	6,31,672

		109-GOVERNMENT SECONDARY SCHOOLS	1,43,260	0	1,43,260
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TOTAL(MH)			10,95,33,443	1,06,34,246	12,01,67,689
2235		200-OTHER PROGRAMMES	95,526	0	95,526
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TOTAL(MH)			95,526	0	95,526
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TOTAL(DDO)			10,96,28,969	1,06,34,246	12,02,63,215
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,95,91,118	1,18,01,234	13,13,92,352
		104-INSPECTION	6,82,764	58,354	7,41,118
		109-GOVERNMENT SECONDARY SCHOOLS	10,38,514	0	10,38,514
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,13,12,396	1,18,59,588	13,31,71,984
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2235	200-OTHER PROGRAMMES	57,531	0	57,531
		**********	TOTAL(MH)		12,13,69,927	1,18,59,588	13,32,29,515
	**********		TOTAL(DDO)		12,13,69,927	1,18,59,588	13,32,29,515
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,57,17,248	60,98,668	26,18,15,916
			104-INSPECTION	26,14,366	2,24,592	28,38,958
			109-GOVERNMENT	3,72,000	87,000	4,59,000

		SECONDARY			
		SCHOOLS			
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TOTAL(MH)		25,87,03,614	64,10,260	26,51,13,874	
2235	102-PENSIONS	10,833	0	10,833	
	UNDER SOCIAL				
	SECURITY				
	SCHEMES				
	200-OTHER	11,67,528	0	11,67,528	
	PROGRAMMES				
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	TOTAL(MH)	11,78,361	0	11,78,361	
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TOTAL(DDO)		25,98,81,975	64,10,260	26,62,92,235	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,43,67,899	82,26,498	9,25,94,397
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					
		104-INSPECTION	10,47,746	96,712	11,44,458

				109-GOVERNMENT SECONDARY SCHOOLS	33,76,088	0	33,76,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,87,91,733	83,23,210	9,71,14,943
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2235	200-OTHER PROGRAMMES	4,37,591	0	4,37,591
			**********		----------	----------	----------
			TOTAL(MH)		4,37,591	0	4,37,591
			**********		----------	----------	----------
			TOTAL(DDO)		8,92,29,324	83,23,210	9,75,52,534
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,60,67,151	2,02,72,056	22,63,39,207

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					
		104-INSPECTION	3,28,193	69,792	3,97,985
	**********		----------	----------	----------
	TOTAL(MH)		20,63,95,344	2,03,41,848	22,67,37,192
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
		200-OTHER PROGRAMMES	15,17,849	0	15,17,849
	**********		----------	----------	----------
	TOTAL(MH)		15,25,349	0	15,25,349
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TOTAL(DDO)			20,79,20,693	2,03,41,848	22,82,62,541
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,21,07,463	1,93,93,601	21,15,01,064

				104-INSPECTION	6,36,293	55,444	6,91,737
			**********		----------	----------	----------
			TOTAL(MH)		19,27,43,756	1,94,49,045	21,21,92,801
			2235	200-OTHER	6,63,105	0	6,63,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,63,105	0	6,63,105
		********************************			----------	----------	----------
		TOTAL(DDO)			19,34,06,861	1,94,49,045	21,28,55,906
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,98,23,416	66,74,646	7,64,98,062
				104-INSPECTION	9,43,756	88,350	10,32,106

		109-GOVERNMENT SECONDARY SCHOOLS	9,72,372	0	9,72,372
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TOTAL(MH)			7,17,39,544	67,62,996	7,85,02,540
2235		200-OTHER PROGRAMMES	9,63,610	0	9,63,610
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TOTAL(MH)			9,63,610	0	9,63,610
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TOTAL(DDO)			7,27,03,154	67,62,996	7,94,66,150
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,81,46,043	58,63,275	6,40,09,318
		104-INSPECTION	8,33,750	78,712	9,12,462
		109-GOVERNMENT SECONDARY SCHOOLS	16,08,582	0	16,08,582
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			TOTAL(MH)			6,05,88,375	59,41,987	6,65,30,362
			2235	200-OTHER PROGRAMMES		2,55,702	2,00,000	4,55,702
			**********			----------	----------	----------
			TOTAL(MH)			2,55,702	2,00,000	4,55,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,08,44,077	61,41,987	6,69,86,064
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,97,21,306	4,50,09,088	48,47,30,394

		104-INSPECTION	32,55,303	3,10,556	35,65,859
		109-GOVERNMENT SECONDARY SCHOOLS	1,41,600	0	1,41,600
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TOTAL(MH)			44,33,73,911	4,55,19,644	48,88,93,555
2235	200-OTHER PROGRAMMES		7,74,168	1,27,297	9,01,465
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TOTAL(MH)			7,74,168	1,27,297	9,01,465
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TOTAL(DDO)			50,47,36,454	5,15,88,928	55,63,25,382
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,50,03,211	3,11,80,228	35,61,83,439
		104-INSPECTION	24,29,965	2,75,034	27,04,999
		109-GOVERNMENT SECONDARY SCHOOLS	20,700	0	20,700

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TOTAL(MH)					32,74,53,876	3,14,55,262	35,89,09,138
2235	200-OTHER PROGRAMMES				4,86,838	0	4,86,838
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TOTAL(MH)					4,86,838	0	4,86,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			32,79,40,714	3,14,55,262	35,93,95,976
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,19,25,663	2,49,79,348	26,69,05,011

OFFICER-IV					
		104-INSPECTION	16,46,927	1,47,920	17,94,847
	**********		----------	----------	----------
	TOTAL(MH)		24,40,59,428	2,51,27,268	26,91,86,696
**********			----------	----------	----------
TOTAL(DDO)			57,15,13,304	5,65,82,530	62,80,95,834
BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,14,86,442	80,76,858	10,95,63,300
		104-INSPECTION	19,09,497	1,80,952	20,90,449
		109-GOVERNMENT SECONDARY SCHOOLS	76,95,441	0	76,95,441
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,085	0	2,085
		800-OTHER EXPENDITURE	9,20,400	0	9,20,400
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		TOTAL(MH)			11,20,13,865	82,57,810	12,02,71,675
		2235	200-OTHER PROGRAMMES		3,14,251	1,11,748	4,25,999
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,14,251	1,11,748	4,25,999
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TOTAL(DDO)					11,23,28,116	83,69,558	12,06,97,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,17,24,924	73,15,024	8,90,39,948
				104-INSPECTION	8,07,244	73,402	8,80,646
				109-GOVERNMENT SECONDARY	3,18,912	0	3,18,912

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		8,28,51,080	73,88,426	9,02,39,506
	2235	200-OTHER PROGRAMMES	10,42,928	1,78,819	12,21,747
	**********		----------	----------	----------
	TOTAL(MH)		10,42,928	1,78,819	12,21,747
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TOTAL(DDO)			8,38,94,008	75,67,245	9,14,61,253
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,00,95,623	70,23,579	7,71,19,202
		104-INSPECTION	20,93,681	1,29,814	22,23,495
	**********		----------	----------	----------
	TOTAL(MH)		7,21,89,304	71,53,393	7,93,42,697
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TOTAL(DDO)			7,21,89,304	71,53,393	7,93,42,697

BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	115-LEAVE ENCASHMENT BENEFITS	14,64,602	0	14,64,602		
	********** TOTAL(MH)		14,64,602	0	14,64,602		
********** TOTAL(DDO)			14,64,602	0	14,64,602		
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,29,35,560	65,74,246	6,95,09,806		
		104-INSPECTION	5,06,980	95,362	6,02,342		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	TOTAL(MH)		6,34,42,540	66,69,608	7,01,12,148

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TOTAL(DDO)			6,34,42,540	66,69,608	7,01,12,148
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,73,18,309	1,89,68,615	21,62,86,924
		104-INSPECTION	13,55,591	1,24,488	14,80,079
	**********		----------	----------	----------
	TOTAL(MH)		26,21,16,440	2,57,62,711	28,78,79,151
**********			----------	----------	----------
TOTAL(DDO)			26,21,16,440	2,57,62,711	28,78,79,151
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,45,43,906	1,21,34,244	13,66,78,150
		104-INSPECTION	7,39,496	58,942	7,98,438
	**********		----------	----------	----------
	TOTAL(MH)		12,52,83,402	1,21,93,186	13,74,76,588
**********			----------	----------	----------
TOTAL(DDO)			12,52,83,402	1,21,93,186	13,74,76,588

BLOCK PRIMARY EDUCATION OFFICER,DHAR-II, PATHANKOT	2235	200-OTHER PROGRAMMES	14,790	0	14,790
	**********		----------	----------	----------
	TOTAL(MH)		14,790	0	14,790
**********			----------	----------	----------
TOTAL(DDO)			14,790	0	14,790
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2235	200-OTHER PROGRAMMES	5,12,120	0	5,12,120
	**********		----------	----------	----------
	TOTAL(MH)		5,12,120	0	5,12,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			5,12,120	0	5,12,120
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,27,77,250	1,39,03,499	15,66,80,749
		104-INSPECTION	14,80,252	1,38,610	16,18,862
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,028	0	1,20,028
	**********		----------	----------	----------
	TOTAL(MH)		14,48,89,650	1,40,42,109	15,89,31,759
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	40,72,500	0	40,72,500
	**********		----------	----------	----------
	TOTAL(MH)		40,72,500	0	40,72,500
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TOTAL(DDO)			14,89,62,150	1,40,42,109	16,30,04,259
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,35,09,753	1,20,88,430	13,55,98,183
		104-INSPECTION	22,45,887	2,85,667	25,31,554
		109-GOVERNMENT SECONDARY SCHOOLS	9,84,674	0	9,84,674
	**********		----------	----------	----------
	TOTAL(MH)		12,67,40,314	1,23,74,097	13,91,14,411
	2235	200-OTHER PROGRAMMES	3,96,768	0	3,96,768
	**********		----------	----------	----------
	TOTAL(MH)		3,96,768	0	3,96,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,71,37,082	1,23,74,097	13,95,11,179
		BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,59,85,798	95,10,528	10,54,96,326
				104-INSPECTION	12,87,322	1,21,400	14,08,722
			**********				
			TOTAL(MH)		9,76,69,888	96,31,928	10,73,01,816
		**********					
		TOTAL(DDO)			22,44,10,202	2,20,06,025	24,64,16,227
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,57,51,819	1,64,00,306	18,21,52,125
				104-INSPECTION	14,26,296	1,35,124	15,61,420
			**********				
			TOTAL(MH)		16,71,78,115	1,65,35,430	18,37,13,545
		**********					

TOTAL(DDO)			16,71,78,115	1,65,35,430	18,37,13,545
BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,95,45,402	1,23,19,892	14,18,65,294
		104-INSPECTION	7,54,575	69,606	8,24,181
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,02,99,977	1,23,89,498	14,26,89,475
**********			----------	----------	----------
TOTAL(DDO)			13,02,99,977	1,23,89,498	14,26,89,475
BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,35,63,553	1,34,90,144	14,70,53,697
		104-INSPECTION	12,16,743	1,07,222	13,23,965
		109-GOVERNMENT SECONDARY SCHOOLS	58,816	0	58,816
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,48,39,112	1,35,97,366	14,84,36,478
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2235	200-OTHER PROGRAMMES	4,87,685	0	4,87,685
			**********		----------	----------	----------
			TOTAL(MH)		13,53,26,797	1,35,97,366	14,89,24,163
		********************************			----------	----------	----------
		TOTAL(DDO)			13,53,26,797	1,35,97,366	14,89,24,163
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I			2202	101-GOVERNMENT PRIMARY SCHOOLS	22,35,26,272	2,17,47,244	24,52,73,516
				103-GOVERNMENT COLLEGES AND INSTITUTES	69,525	0	69,525
				104-INSPECTION	24,97,846	2,15,224	27,13,070
			**********		----------	----------	----------
			TOTAL(MH)		22,60,93,643	2,19,62,468	24,80,56,111

	2235	200-OTHER PROGRAMMES	17,01,226	0	17,01,226
	**********		----------	----------	----------
	TOTAL(MH)		17,01,226	0	17,01,226
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TOTAL(DDO)			22,77,94,869	2,19,62,468	24,97,57,337
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,64,81,956	2,28,21,222	24,93,03,178
		103-GOVERNMENT COLLEGES AND INSTITUTES	62,650	0	62,650
		104-INSPECTION	16,48,580	1,92,356	18,40,936
	**********		----------	----------	----------
	TOTAL(MH)		22,81,93,186	2,30,13,578	25,12,06,764
	2235	107-SWATANTRATA SAINIK SAMMAN	11,523	0	11,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2235	200-OTHER PROGRAMMES	15,70,424	0	15,70,424
			**********		----------	----------	----------
			TOTAL(MH)		15,81,947	0	15,81,947
	**********				----------	----------	----------
	TOTAL(DDO)				22,97,75,133	2,30,13,578	25,27,88,711
BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2			2202	101-GOVERNMENT PRIMARY SCHOOLS	8,96,62,484	85,79,999	9,82,42,483
				104-INSPECTION	9,94,176	92,332	10,86,508
			**********		----------	----------	----------
			TOTAL(MH)		9,06,56,660	86,72,331	9,93,28,991

	2235	200-OTHER PROGRAMMES	60,441	2,00,000	2,60,441
	**********		----------	----------	----------
	TOTAL(MH)		60,441	2,00,000	2,60,441
**********			----------	----------	----------
TOTAL(DDO)			9,07,17,101	88,72,331	9,95,89,432
BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,79,570	0	28,79,570
		104-INSPECTION	2,14,174	0	2,14,174
		109-GOVERNMENT SECONDARY SCHOOLS	1,54,84,606	0	1,54,84,606
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,36,496	0	32,36,496
		800-OTHER EXPENDITURE	6,36,048	0	6,36,048
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			TOTAL(MH)		2,24,50,894	0	2,24,50,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2235	200-OTHER PROGRAMMES	2,74,624	15,346	2,89,970
		**********			----------	----------	----------
		TOTAL(MH)			2,74,624	15,346	2,89,970
	**********				----------	----------	----------
	TOTAL(DDO)				2,27,25,518	15,346	2,27,40,864
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I			2202	101-GOVERNMENT PRIMARY SCHOOLS	9,51,79,594	94,46,873	10,46,26,467
				104-INSPECTION	28,33,651	2,74,350	31,08,001
		**********			----------	----------	----------
		TOTAL(MH)			9,80,13,245	97,21,223	10,77,34,468

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TOTAL(DDO)			9,80,13,245	97,21,223	10,77,34,468
BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,53,23,809	2,05,67,742	21,58,91,551
		104-INSPECTION	19,49,540	3,64,247	23,13,787
		104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	710	0	710
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
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TOTAL(MH)			19,72,76,534	2,09,31,989	21,82,08,523
2235		200-OTHER	10,11,394	0	10,11,394

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)		10,11,394	0	10,11,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,82,87,928	2,09,31,989	21,92,19,917
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,06,80,138	1,33,06,975	15,39,87,113
				104-INSPECTION	9,61,266	81,048	10,42,314
			**********		----------	----------	----------
			TOTAL(MH)		14,26,52,798	1,33,88,023	15,60,40,821

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TOTAL(DDO)			33,99,29,332	3,43,20,012	37,42,49,344
BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,24,87,370	88,19,026	10,13,06,396
		103-GOVERNMENT COLLEGES AND INSTITUTES	63,586	0	63,586
		104-INSPECTION	9,14,772	83,824	9,98,596
		109-GOVERNMENT SECONDARY SCHOOLS	9,58,970	0	9,58,970
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
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TOTAL(MH)			9,44,26,754	89,02,850	10,33,29,604
	2235	200-OTHER PROGRAMMES	17,52,553	55,871	18,08,424

			**********		----------	----------	----------
			TOTAL(MH)		17,52,553	55,871	18,08,424
			**********		----------	----------	----------
			TOTAL(DDO)		9,61,79,307	89,58,721	10,51,38,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,10,85,010	2,73,78,471	30,84,63,481
				104-INSPECTION	20,05,068	1,76,238	21,81,306
				109-GOVERNMENT SECONDARY SCHOOLS	12,500	0	12,500
			**********		----------	----------	----------
			TOTAL(MH)		28,48,55,131	2,76,10,580	31,24,65,711

	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
		200-OTHER PROGRAMMES	5,80,000	0	5,80,000
	**********		----------	----------	----------
	TOTAL(MH)		5,98,800	0	5,98,800
**********			----------	----------	----------
TOTAL(DDO)			37,98,80,685	3,65,13,430	41,63,94,115
BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,50,15,510	1,00,59,584	11,50,75,094
		104-INSPECTION	11,09,032	1,83,042	12,92,074
	**********		----------	----------	----------
	TOTAL(MH)		10,61,24,542	1,02,42,626	11,63,67,168
**********			----------	----------	----------
TOTAL(DDO)			10,61,24,542	1,02,42,626	11,63,67,168
BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,06,46,825	1,25,25,708	14,31,72,533

				104-INSPECTION	13,29,212	1,05,406	14,34,618
			**********		----------	----------	----------
			TOTAL(MH)		13,19,76,037	1,26,31,114	14,46,07,151
			**********		----------	----------	----------
			TOTAL(DDO)		13,19,76,037	1,26,31,114	14,46,07,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,95,04,274	2,81,61,783	31,76,66,057
				104-INSPECTION	9,35,871	85,652	10,21,523
			**********		----------	----------	----------
			TOTAL(MH)		42,24,16,182	4,08,78,549	46,32,94,731
			2235	200-OTHER PROGRAMMES	23,16,746	1,187	23,17,933

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	TOTAL(MH)		23,16,746	1,187	23,17,933
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TOTAL(DDO)			42,47,32,928	4,08,79,736	46,56,12,664
BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,43,75,601	98,68,801	12,42,44,402
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,69,372	0	2,69,372
		104-INSPECTION	1,73,920	0	1,73,920
		109-GOVERNMENT SECONDARY SCHOOLS	8,33,920	0	8,33,920
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546
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	TOTAL(MH)		11,56,53,359	98,68,801	12,55,22,160

			2235	200-OTHER PROGRAMMES	22,57,619	2,79,463	25,37,082
			**********		----------	----------	----------
			TOTAL(MH)		22,57,619	2,79,463	25,37,082
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TOTAL(DDO)					11,79,10,978	1,01,48,264	12,80,59,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,13,17,711	96,15,316	11,09,33,027
				104-INSPECTION	6,34,235	56,620	6,90,855
			**********		----------	----------	----------
			TOTAL(MH)		10,42,09,565	99,51,399	11,41,60,964

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TOTAL(DDO)			21,98,62,924	1,98,20,200	23,96,83,124
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR, BANGA	2235	200-OTHER PROGRAMMES	14,400	0	14,400
	**********		----------	----------	----------
	TOTAL(MH)		14,400	0	14,400
**********			----------	----------	----------
TOTAL(DDO)			14,400	0	14,400
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,35,78,953	1,29,84,037	14,65,62,990
		104-INSPECTION	3,79,696	19,900	3,99,596
	**********		----------	----------	----------
	TOTAL(MH)		13,39,58,649	1,30,03,937	14,69,62,586
	2235	200-OTHER PROGRAMMES	5,67,749	0	5,67,749
	**********		----------	----------	----------

		TOTAL(MH)			5,67,749	0	5,67,749
		**********			----------	----------	----------
		TOTAL(DDO)			13,45,26,398	1,30,03,937	14,75,30,335
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS			10,75,64,066	1,06,92,284	11,82,56,350
		104-INSPECTION			6,30,778	1,15,621	7,46,399
		**********			----------	----------	----------
		TOTAL(MH)			10,81,94,844	1,08,07,905	11,90,02,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2235	200-OTHER PROGRAMMES	2,05,428	15,125	2,20,553
			**********		----------	----------	----------
			TOTAL(MH)		2,05,428	15,125	2,20,553

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TOTAL(DDO)			10,84,00,272	1,08,23,030	11,92,23,302
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,56,405	23,704	4,80,109
	**********		----------	----------	----------
	TOTAL(MH)		4,56,405	23,704	4,80,109
**********			----------	----------	----------
TOTAL(DDO)			4,56,405	23,704	4,80,109
BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,97,50,235	0	1,97,50,235
		104-INSPECTION	1,20,419	0	1,20,419
		104-TEACHERS AND OTHER SERVICES	400	0	400
		109-GOVERNMENT SECONDARY SCHOOLS	2,11,91,952	2,12,340	2,14,04,292

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985		
**********			----------	----------	----------		
TOTAL(MH)			4,10,67,991	2,12,340	4,12,80,331		
2235		200-OTHER PROGRAMMES	4,400	2,90,544	2,94,944		
**********			----------	----------	----------		
TOTAL(MH)			4,400	2,90,544	2,94,944		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,10,72,391	5,02,884	4,15,75,275
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,71,87,423	82,81,368	9,54,68,791

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,NADALA		PRIMARY SCHOOLS		
			104-INSPECTION	46,952	19,900	66,852
		**********	----------	----------	----------
		TOTAL(MH)		8,72,38,775	85,91,812	9,58,30,587
	**********		----------	----------	----------
	TOTAL(DDO)			12,83,06,766	88,04,152	13,71,10,918
	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,13,00,076	1,11,04,385	12,24,04,461
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,87,986	0	2,87,986
			104-INSPECTION	10,46,992	1,22,860	11,69,852
			109-GOVERNMENT SECONDARY SCHOOLS	15,37,992	0	15,37,992
		**********	----------	----------	----------
		TOTAL(MH)		11,41,73,046	1,12,27,245	12,54,00,291

	2235	200-OTHER PROGRAMMES	18,37,890	38,846	18,76,736
	**********		----------	----------	----------
	TOTAL(MH)		18,37,890	38,846	18,76,736
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TOTAL(DDO)			11,60,10,936	1,12,66,091	12,72,77,027
BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,65,880	0	35,65,880
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	TOTAL(MH)		35,65,880	0	35,65,880
	2235	200-OTHER PROGRAMMES	18,04,805	37,101	18,41,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		18,04,805	37,101	18,41,906
			**********		----------	----------	----------
			TOTAL(DDO)		53,70,685	37,101	54,07,786
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2235	102-CHILD WELFARE	41,769	0	41,769
				200-OTHER PROGRAMMES	12,461	0	12,461
			**********		----------	----------	----------
			TOTAL(MH)		54,230	0	54,230
			**********		----------	----------	----------
			TOTAL(DDO)		54,230	0	54,230
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,87,70,969	2,37,12,555	27,24,83,524
				104-INSPECTION	29,53,148	2,82,286	32,35,434

			**********		----------	----------	----------
			TOTAL(MH)		25,17,24,117	2,39,94,841	27,57,18,958
		2235	200-OTHER PROGRAMMES		0	94,500	94,500
			**********		----------	----------	----------
			TOTAL(MH)		0	94,500	94,500
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TOTAL(DDO)					25,17,24,117	2,40,89,341	27,58,13,458
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS		9,23,39,257	85,01,564	10,08,40,821
			104-INSPECTION		14,04,337	1,71,790	15,76,127
			**********		----------	----------	----------
			TOTAL(MH)		9,37,43,594	86,73,354	10,24,16,948

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	4,37,910	0	4,37,910
			**********		----------	----------	----------
			TOTAL(MH)		4,47,910	0	4,47,910
		**********			----------	----------	----------
		TOTAL(DDO)			9,41,91,504	86,73,354	10,28,64,858
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,92,97,507	1,25,70,543	14,18,68,050
				104-INSPECTION	8,75,258	82,006	9,57,264
			**********		----------	----------	----------

		TOTAL(MH)	13,01,72,765	1,26,52,549	14,28,25,314
	2235	200-OTHER PROGRAMMES	2,54,489	88,000	3,42,489
	**********		----------	----------	----------
		TOTAL(MH)	2,54,489	88,000	3,42,489
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TOTAL(DDO)			13,04,27,254	1,27,40,549	14,31,67,803
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,18,96,146	70,79,432	7,89,75,578
		104-INSPECTION	13,63,510	1,24,954	14,88,464
		109-GOVERNMENT SECONDARY SCHOOLS	1,32,200	27,000	1,59,200
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,33,91,856	72,31,386	8,06,23,242
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,33,91,856	72,31,386	8,06,23,242
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,05,59,483	2,01,89,524	20,07,49,007
				104-INSPECTION	16,55,292	0	16,55,292
			**********		----------	----------	----------
			TOTAL(MH)		25,56,06,631	2,74,20,910	28,30,27,541
			2235	200-OTHER PROGRAMMES	30,150	0	30,150
			**********		----------	----------	----------

	TOTAL(MH)		30,150	0	30,150
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TOTAL(DDO)			25,56,36,781	2,74,20,910	28,30,57,691
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			10,000	0	10,000
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,15,23,113	1,69,68,411	16,84,91,524
		104-INSPECTION	17,16,863	2,03,910	19,20,773
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	TOTAL(MH)		15,32,39,976	1,71,72,321	17,04,12,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,32,39,976	1,71,72,321	17,04,12,297
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,77,64,916	1,70,84,284	19,48,49,200
				104-INSPECTION	20,92,550	78,712	21,71,262
		**********					
		TOTAL(MH)			33,30,97,442	3,43,35,317	36,74,32,759
			2235	200-OTHER PROGRAMMES	8,83,977	0	8,83,977

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	TOTAL(MH)		8,83,977	0	8,83,977
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TOTAL(DDO)			33,39,81,419	3,43,35,317	36,83,16,736
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA	2202	104-INSPECTION	0	8,694	8,694
		109-GOVERNMENT SECONDARY SCHOOLS	0	2,98,660	2,98,660
	**********		----------	----------	----------
	TOTAL(MH)		0	3,07,354	3,07,354
	2235	200-OTHER PROGRAMMES	1,30,432	0	1,30,432
	**********		----------	----------	----------
	TOTAL(MH)		1,30,432	0	1,30,432

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		TOTAL(DDO)			1,30,432	3,07,354	4,37,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,95,45,102	2,39,25,956	27,34,71,058
				104-INSPECTION	18,68,167	2,19,484	20,87,651
				109-GOVERNMENT SECONDARY SCHOOLS	0	13,38,644	13,38,644
			**********		----------	----------	----------
			TOTAL(MH)		25,14,13,269	2,54,84,084	27,68,97,353
			2235	200-OTHER PROGRAMMES	4,57,247	0	4,57,247

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	TOTAL(MH)		4,57,247	0	4,57,247
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TOTAL(DDO)			25,18,70,516	2,54,84,084	27,73,54,600
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,27,85,559	86,49,989	9,14,35,548
		104-INSPECTION	7,55,792	0	7,55,792
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,91,093	0	17,91,093
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	TOTAL(MH)		8,53,32,444	86,49,989	9,39,82,433
	2235	200-OTHER PROGRAMMES	1,51,431	56,947	2,08,378
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			TOTAL(MH)		1,51,431	56,947	2,08,378
		**********		----------	----------	----------	
		TOTAL(DDO)			8,54,83,875	87,06,936	9,41,90,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,03,14,163	6,22,157	8,09,36,320
				104-INSPECTION	21,89,434	2,04,650	23,94,084
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,100	27,000	1,58,100
			**********		----------	----------	----------
			TOTAL(MH)		8,26,34,697	8,53,807	8,34,88,504

	2235	200-OTHER PROGRAMMES	5,95,286	0	5,95,286
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	TOTAL(MH)		5,95,286	0	5,95,286
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TOTAL(DDO)			8,32,29,983	8,53,807	8,40,83,790
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,23,74,446	88,28,510	10,12,02,956
		109-GOVERNMENT SECONDARY SCHOOLS	2,52,600	54,000	3,06,600
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	TOTAL(MH)		9,26,27,046	88,82,510	10,15,09,556
	2235	200-OTHER PROGRAMMES	7,86,015	0	7,86,015
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				TOTAL(MH)		7,86,015	0	7,86,015
		**********			----------	----------	----------	
		TOTAL(DDO)				9,34,13,061	88,82,510	10,22,95,571
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,07,89,238	78,40,954	8,86,30,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	104-INSPECTION	11,81,900	1,11,202	12,93,102
				109-GOVERNMENT SECONDARY SCHOOLS	0	75,038	75,038

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	TOTAL(MH)		8,19,71,138	80,27,194	8,99,98,332
	2235	200-OTHER PROGRAMMES	4,00,000	8,331	4,08,331
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	TOTAL(MH)		4,00,000	8,331	4,08,331
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TOTAL(DDO)			8,23,71,138	80,35,525	9,04,06,663
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,03,20,204	1,12,50,968	13,15,71,172
		104-INSPECTION	2,71,818	29,180	3,00,998
		109-GOVERNMENT SECONDARY SCHOOLS	0	70,800	70,800
	**********		----------	----------	----------
	TOTAL(MH)		12,05,92,022	1,13,50,948	13,19,42,970

			2235	200-OTHER PROGRAMMES	3,50,617	0	3,50,617
			**********		----------	----------	----------
			TOTAL(MH)		3,50,617	0	3,50,617
			**********		----------	----------	----------
			TOTAL(DDO)		12,09,42,639	1,13,50,948	13,22,93,587

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,34,94,647	99,25,221	11,34,19,868
				104-INSPECTION	20,90,695	2,42,712	23,33,407
			**********		----------	----------	----------
			TOTAL(MH)		10,59,35,959	1,01,67,933	11,61,03,892

	2235	200-OTHER PROGRAMMES	34,799	0	34,799
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	TOTAL(MH)		34,799	0	34,799
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TOTAL(DDO)			22,65,62,780	2,15,18,881	24,80,81,661
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,33,17,418	1,01,26,559	11,34,43,977
		104-INSPECTION	11,29,092	1,11,584	12,40,676
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	TOTAL(MH)		10,44,46,510	1,02,38,143	11,46,84,653
	2235	200-OTHER PROGRAMMES	1,07,485	0	1,07,485
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	TOTAL(MH)		1,07,485	0	1,07,485

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TOTAL(DDO)					10,45,53,995	1,02,38,143	11,47,92,138
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS			17,06,10,654	1,66,45,045	18,72,55,699
		104-INSPECTION			15,50,568	1,77,878	17,28,446
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	TOTAL(MH)				17,21,61,222	1,68,22,923	18,89,84,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2235	200-OTHER PROGRAMMES	5,78,633	0	5,78,633
			**********		----------	----------	----------
			TOTAL(MH)		17,27,39,855	1,68,22,923	18,95,62,778

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TOTAL(DDO)			17,27,39,855	1,68,22,923	18,95,62,778
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,51,84,768	3,09,83,776	33,61,68,544
		104-INSPECTION	22,40,578	2,11,488	24,52,066
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	TOTAL(MH)		30,74,25,346	3,11,95,264	33,86,20,610
	2235	200-OTHER PROGRAMMES	22,120	0	22,120
	**********		----------	----------	----------
	TOTAL(MH)		22,120	0	22,120
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TOTAL(DDO)			30,74,47,466	3,11,95,264	33,86,42,730
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2235	102-CHILD WELFARE	10,392	0	10,392

PRIMARY EDUCATION OFFICER-III

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	TOTAL(MH)	10,392	0	10,392	
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TOTAL(DDO)		10,392	0	10,392	
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,24,28,766	1,31,80,178	14,56,08,944
		104-INSPECTION	13,85,243	1,34,942	15,20,185
		109-GOVERNMENT	0	9,55,258	9,55,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		13,38,14,009	1,42,70,378	14,80,84,387

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2235	200-OTHER PROGRAMMES	2,97,093	0	2,97,093
		**********			----------	----------	----------
		TOTAL(MH)			2,97,093	0	2,97,093
		**********			----------	----------	----------
		TOTAL(DDO)			13,41,11,102	1,42,70,378	14,83,81,480
		BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,80,44,493	3,29,23,677	46,09,68,170
				104-INSPECTION	7,43,661	93,648	8,37,309
		**********			----------	----------	----------
		TOTAL(MH)			42,87,88,154	3,30,17,325	46,18,05,479
			2235	200-OTHER PROGRAMMES	8,16,106	2,00,000	10,16,106
		**********			----------	----------	----------
		TOTAL(MH)			8,16,106	2,00,000	10,16,106

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TOTAL(DDO)					42,96,04,260	3,32,17,325	46,28,21,585
BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS			15,89,02,741	1,39,51,900	17,28,54,641
		104-INSPECTION			96,640	17,556	1,14,196
		109-GOVERNMENT SECONDARY SCHOOLS			42,20,469	0	42,20,469
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	TOTAL(MH)				16,32,19,850	1,39,69,456	17,71,89,306
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,32,19,850	1,39,69,456	17,71,89,306

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,03,55,362	4,31,55,214	47,35,10,576
				104-INSPECTION	32,19,698	3,64,349	35,84,047
			**********		----------	----------	----------
			TOTAL(MH)		59,67,94,910	5,74,89,019	65,42,83,929
			2235	200-OTHER PROGRAMMES	6,37,282	2,51,259	8,88,541
			**********		----------	----------	----------
			TOTAL(MH)		6,37,282	2,51,259	8,88,541
		**********			----------	----------	----------
		TOTAL(DDO)			59,74,32,192	5,77,40,278	65,51,72,470
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,70,41,249	2,44,59,636	27,15,00,885
				104-INSPECTION	19,58,871	1,81,516	21,40,387
				109-GOVERNMENT SECONDARY SCHOOLS	1,76,940	0	1,76,940

			**********		17,44,42,120	1,71,51,901	19,15,94,021
			TOTAL(MH)		17,44,42,120	1,71,51,901	19,15,94,021
		2235	200-OTHER PROGRAMMES		19,04,291	8,305	19,12,596
			**********		19,04,291	8,305	19,12,596
			TOTAL(MH)		19,04,291	8,305	19,12,596
**********			**********		25,10,81,351	2,46,49,457	27,57,30,808
TOTAL(DDO)					25,10,81,351	2,46,49,457	27,57,30,808
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS		17,44,42,120	1,71,51,901	19,15,94,021
			104-INSPECTION		17,94,291	1,62,266	19,56,557
			**********		17,62,36,411	1,73,14,167	19,35,50,578
			TOTAL(MH)		17,62,36,411	1,73,14,167	19,35,50,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	5,074	0	5,074
				200-OTHER PROGRAMMES	10,13,230	18,396	10,31,626
			**********	----------	----------	----------	
			TOTAL(MH)		10,18,304	18,396	10,36,700
			**********	----------	----------	----------	
			TOTAL(DDO)		17,72,54,715	1,73,32,563	19,45,87,278
BLOCK PRIMARY EDUCATION OFFICER,PATTI			2202	104-TEACHERS AND OTHER SERVICES	451	0	451
			**********	----------	----------	----------	
			TOTAL(MH)		451	0	451

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TOTAL(DDO)			451	0	451
BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,48,44,628	2,19,58,790	24,68,03,418
		104-INSPECTION	8,74,166	77,648	9,51,814
	**********	----------	----------	----------	
	TOTAL(MH)		22,57,18,794	2,20,36,438	24,77,55,232
	2235	200-OTHER PROGRAMMES	25,34,402	8,003	25,42,405
	**********	----------	----------	----------	
	TOTAL(MH)		25,34,402	8,003	25,42,405
**********		----------	----------	----------	
TOTAL(DDO)			22,82,53,196	2,20,44,441	25,02,97,637
BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,05,193	2,54,065	7,59,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,RAJPURA-I		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,05,193	2,54,065	7,59,258
		**********			----------	----------	----------
		TOTAL(DDO)			5,05,193	2,54,065	7,59,258
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,19,928	0	1,19,928
	DEPARTMENT OF EDUCATION,	OFFICER,RAJPURA-II		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,928	0	1,19,928
			2235	200-OTHER	6,86,486	5,56,827	12,43,313
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,86,486	5,56,827	12,43,313
		**********			----------	----------	----------

TOTAL(DDO)			8,06,414	5,56,827	13,63,241
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	200-OTHER PROGRAMMES	13,45,626	45,647	13,91,273
	**********		----------	----------	----------
	TOTAL(MH)		13,45,626	45,647	13,91,273
**********			----------	----------	----------
TOTAL(DDO)			13,45,626	45,647	13,91,273
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,89,73,999	1,24,57,806	13,14,31,805
		104-INSPECTION	13,31,287	1,81,010	15,12,297
	**********		----------	----------	----------
	TOTAL(MH)		12,03,05,286	1,26,38,816	13,29,44,102
	2235	200-OTHER PROGRAMMES	10,45,382	0	10,45,382
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,45,382	0	10,45,382
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			12,13,50,668	1,26,38,816	13,39,89,484
		BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,51,694	0	6,51,694
			**********				
			TOTAL(MH)		16,97,076	0	16,97,076
			2235	200-OTHER PROGRAMMES	1,78,671	0	1,78,671
			**********				
			TOTAL(MH)		1,78,671	0	1,78,671

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TOTAL(DDO)			12,21,81,033	1,26,38,816	13,48,19,849
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,00,21,628	1,19,63,828	13,19,85,456
		104-INSPECTION	10,70,802	61,112	11,31,914
	**********		----------	----------	----------
	TOTAL(MH)		12,10,92,430	1,20,24,940	13,31,17,370
	2235	200-OTHER PROGRAMMES	10,03,946	7,500	10,11,446
	**********		----------	----------	----------
	TOTAL(MH)		10,03,946	7,500	10,11,446
**********			----------	----------	----------
TOTAL(DDO)			12,20,96,376	1,20,32,440	13,41,28,816
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,08,31,634	1,37,99,299	15,46,30,933

				104-INSPECTION	12,80,261	1,13,626	13,93,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	TOTAL(MH)		14,21,11,895	1,39,12,925	15,60,24,820
			2235	200-OTHER PROGRAMMES	7,61,041	0	7,61,041
			**********				
			TOTAL(MH)		14,28,72,936	1,39,12,925	15,67,85,861
		******************************					
		TOTAL(DDO)			14,28,72,936	1,39,12,925	15,67,85,861
BLOCK PRIMARY EDUCATION OFFICER,SAROYA			2202	101-GOVERNMENT PRIMARY SCHOOLS	8,13,90,006	79,10,329	8,93,00,335

		104-INSPECTION	15,18,272	1,41,494	16,59,766
	**********		----------	----------	----------
	TOTAL(MH)		8,29,08,278	80,51,823	9,09,60,101
********			----------	----------	----------
TOTAL(DDO)			8,29,08,278	80,51,823	9,09,60,101
BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	7,17,612	0	7,17,612
	**********		----------	----------	----------
	TOTAL(MH)		7,17,612	0	7,17,612
********			----------	----------	----------
TOTAL(DDO)			7,17,612	0	7,17,612
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,000	0	7,000
	**********		----------	----------	----------
	TOTAL(MH)		7,000	0	7,000

			2235	200-OTHER PROGRAMMES	11,56,244	5,49,144	17,05,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	TOTAL(MH)		11,56,244	5,49,144	17,05,388
		**********					
		TOTAL(DDO)			11,63,244	5,49,144	17,12,388
		BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	1,83,288	2,32,589	4,15,877
			**********				
			TOTAL(MH)		13,39,532	7,81,733	21,21,265

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TOTAL(DDO)			13,46,532	7,81,733	21,28,265
BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,35,44,502	90,91,500	10,26,36,002
		104-INSPECTION	23,69,339	2,58,050	26,27,389
	**********		----------	----------	----------
	TOTAL(MH)		9,59,13,841	93,49,550	10,52,63,391
	2235	200-OTHER PROGRAMMES	68,415	0	68,415
	**********		----------	----------	----------
	TOTAL(MH)		68,415	0	68,415
**********			----------	----------	----------
TOTAL(DDO)			9,59,82,256	93,49,550	10,53,31,806
BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,88,34,000	1,05,37,532	11,93,71,532
		104-INSPECTION	16,07,184	1,94,330	18,01,514
	**********		----------	----------	----------

			TOTAL(MH)			11,04,41,184	1,07,31,862	12,11,73,046
			2235	200-OTHER PROGRAMMES		1,71,767	0	1,71,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	TOTAL(MH)		1,71,767	0	1,71,767
		**********			----------	----------	----------
		TOTAL(DDO)			11,06,12,951	1,07,31,862	12,13,44,813
		BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,11,89,828	1,17,25,947	12,29,15,775
				104-INSPECTION	9,56,974	2,07,816	11,64,790

		109-GOVERNMENT SECONDARY SCHOOLS	1,18,761	0	1,18,761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********		----------	----------	----------
	TOTAL(MH)		11,24,39,385	1,19,33,763	12,43,73,148
**********			----------	----------	----------
TOTAL(DDO)			22,28,80,569	2,26,65,625	24,55,46,194
BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	3,58,358	0	3,58,358
	**********		----------	----------	----------
	TOTAL(MH)		3,58,358	0	3,58,358
**********			----------	----------	----------
TOTAL(DDO)			3,58,358	0	3,58,358

	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	451	0	451
	OFFICER-I,CHOWGAWAN		AND OTHER			
			SERVICES			
		**********		----------	----------	----------
			TOTAL(MH)	451	0	451
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			451	0	451
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,99,52,409	1,26,47,671	14,26,00,080
				104-INSPECTION	15,24,904	1,14,888	16,39,792
				109-GOVERNMENT SECONDARY SCHOOLS	15,993	0	15,993

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TOTAL(MH)			13,14,93,757	1,27,62,559	14,42,56,316
2225	001-DIRECTION AND ADMINISTRATION		89,488	0	89,488
**********			----------	----------	----------
TOTAL(MH)			89,488	0	89,488
2235	200-OTHER PROGRAMMES		5,90,233	0	5,90,233
**********			----------	----------	----------
TOTAL(MH)			5,90,233	0	5,90,233
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TOTAL(DDO)			13,21,73,478	1,27,62,559	14,49,36,037
BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,000	0	10,000
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TOTAL(MH)			10,000	0	10,000

			2235	200-OTHER PROGRAMMES	6,63,815	1,95,495	8,59,310
			**********		----------	----------	----------
			TOTAL(MH)		6,63,815	1,95,495	8,59,310
			**********		----------	----------	----------
			TOTAL(DDO)		6,73,815	1,95,495	8,69,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
				200-OTHER PROGRAMMES	7,18,669	0	7,18,669
			**********		----------	----------	----------

	TOTAL(MH)		7,74,869	0	7,74,869
**********			----------	----------	----------
TOTAL(DDO)			7,74,869	0	7,74,869
BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,05,44,985	98,41,020	10,03,86,005
		104-INSPECTION	14,44,090	1,36,460	15,80,550
		104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********		----------	----------	----------
	TOTAL(MH)		9,19,91,550	99,77,480	10,19,69,030
**********			----------	----------	----------
TOTAL(DDO)			9,19,91,550	99,77,480	10,19,69,030

BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,54,82,049	1,31,80,916	14,86,62,965
		104-INSPECTION	20,76,712	1,99,954	22,76,666
	**********		----------	----------	----------
	TOTAL(MH)		13,75,58,761	1,33,80,870	15,09,39,631
	2225	001-DIRECTION AND ADMINISTRATION	80,080	0	80,080
	**********		----------	----------	----------
	TOTAL(MH)		80,080	0	80,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2235	200-OTHER PROGRAMMES	8,26,582	0	8,26,582
			**********		----------	----------	----------

	TOTAL(MH)		8,26,582	0	8,26,582
**********			----------	----------	----------
TOTAL(DDO)			13,84,65,423	1,33,80,870	15,18,46,293
BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,32,94,546	1,50,08,481	16,83,03,027
		104-INSPECTION	19,17,361	1,76,072	20,93,433
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,44,696	0	3,44,696
	TOTAL(MH)		15,55,56,603	1,51,84,553	17,07,41,156
	2235	200-OTHER PROGRAMMES	3,88,142	13,571	4,01,713
	TOTAL(MH)		3,88,142	13,571	4,01,713

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TOTAL(DDO)					15,59,44,745	1,51,98,124	17,11,42,869
BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			16,49,81,600	1,59,49,130	18,09,30,730
		104-INSPECTION			14,41,245	1,00,528	15,41,773
	**********				----------	----------	----------
	TOTAL(MH)				16,64,22,845	1,60,49,658	18,24,72,503
	2235	200-OTHER PROGRAMMES			3,09,712	0	3,09,712
	**********				----------	----------	----------
	TOTAL(MH)				3,09,712	0	3,09,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			16,67,32,557	1,60,49,658	18,27,82,215

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,27,71,458	1,21,99,292	13,49,70,750
		104-INSPECTION	16,44,335	1,36,842	17,81,177
	**********		----------	----------	----------
	TOTAL(MH)		12,47,25,505	1,23,36,134	13,70,61,639
	2235	200-OTHER PROGRAMMES	4,53,054	0	4,53,054
	**********		----------	----------	----------
	TOTAL(MH)		4,53,054	0	4,53,054
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TOTAL(DDO)			29,16,01,404	2,83,85,792	31,99,87,196
COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	001-DIRECTION AND ADMINISTRATION	74,732	0	74,732
		102-YOUTH	74,93,065	10,81,412	85,74,477

			WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
		**********			----------	----------	----------
		TOTAL(MH)			75,67,797	10,81,412	86,49,209
**********					----------	----------	----------
TOTAL(DDO)					75,67,797	10,81,412	86,49,209
CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			38,90,940	7,79,063	46,70,003
		**********			----------	----------	----------
		TOTAL(MH)			38,90,940	7,79,063	46,70,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,90,940	7,79,063	46,70,003

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2235	200-OTHER PROGRAMMES	3,69,623	0	3,69,623
		**********		TOTAL(MH)	42,60,563	7,79,063	50,39,626
		**********					
		TOTAL(DDO)			42,60,563	7,79,063	50,39,626
		D.E.O. (P),MOGA	2202	001-DIRECTION AND ADMINISTRATION	89,75,547	8,54,434	98,29,981
				101-GOVERNMENT PRIMARY SCHOOLS	93,55,146	53,500	94,08,646
		**********		TOTAL(MH)	1,83,30,693	9,07,934	1,92,38,627
		**********					
		TOTAL(DDO)			1,83,30,693	9,07,934	1,92,38,627

D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	69,10,015	5,05,601	74,15,616
		101-GOVERNMENT PRIMARY SCHOOLS	1,04,59,644	1,79,500	1,06,39,144
	**********		----------	----------	----------
	TOTAL(MH)		1,73,69,659	6,85,101	1,80,54,760
	4202	202-SECONDARY EDUCATION	11,97,40,200	0	11,97,40,200
		203-UNIVERSITY AND HIGHER EDUCATION	4,00,17,009	0	4,00,17,009
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,58,29,250	0	2,58,29,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		18,55,86,459	0	18,55,86,459
		**********			----------	----------	----------
		TOTAL(DDO)			20,29,56,118	6,85,101	20,36,41,219
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	1,54,90,498	14,20,908	1,69,11,406
				101-GOVERNMENT PRIMARY SCHOOLS	4,68,600	0	4,68,600
				107-SCHOLARSHIPS	0	17,97,321	17,97,321
				108-EXAMINATIONS	1,33,370	0	1,33,370
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,79,580	16,02,000	1,41,81,580
				110-ASSISTANCE	52,68,801	1,39,487	54,08,288

		TO NON-GOVERNMENT SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24,64,959	24,64,959
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TOTAL(MH)			3,39,40,849	74,24,675	4,13,65,524
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TOTAL(DDO)			3,39,40,849	74,24,675	4,13,65,524
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	74,79,202	6,78,508	81,57,710
		101-GOVERNMENT PRIMARY SCHOOLS	6,74,400	0	6,74,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (SCHOOL),MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	5,000	5,000
				107-SCHOLARSHIPS	0	16,43,740	16,43,740
				108-EXAMINATIONS	52,125	2,85,600	3,37,725
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,67,231	14,50,524	1,85,17,755
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,08,883	9,65,409	48,74,292
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	21,95,602	21,95,602

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	TOTAL(MH)		2,91,81,841	72,24,383	3,64,06,224
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TOTAL(DDO)			2,91,81,841	72,24,383	3,64,06,224
DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	2,19,92,737	33,57,344	2,53,50,081
		104-TEACHERS AND OTHER SERVICES	7,145	0	7,145
		105-TEACHERS TRAINING	7,14,091	1,59,434	8,73,525
		108-EXAMINATIONS	29,71,600	0	29,71,600
		109-GOVERNMENT SECONDARY SCHOOLS	5,07,18,078	31,23,829	5,38,41,907
		110-EXAMINATION	2,92,24,000	0	2,92,24,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,10,47,294	0	3,10,47,294
			**********		----------	----------	----------
			TOTAL(MH)		13,66,74,945	66,40,607	14,33,15,552
			4202	202-SECONDARY EDUCATION	14,20,000	0	14,20,000
			**********		----------	----------	----------
			TOTAL(MH)		14,20,000	0	14,20,000
		**********			----------	----------	----------
		TOTAL(DDO)			13,80,94,945	66,40,607	14,47,35,552

DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	3,07,09,739	26,89,118	3,33,98,857
		101-GOVERNMENT PRIMARY SCHOOLS	11,64,600	0	11,64,600
		107-SCHOLARSHIPS	0	1,11,18,802	1,11,18,802
		108-EXAMINATIONS	1,16,945	24,000	1,40,945
		109-GOVERNMENT SECONDARY SCHOOLS	3,53,62,399	47,59,505	4,01,21,904
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	55,18,148	55,18,148
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		TOTAL(MH)	6,73,53,683	2,41,09,573	9,14,63,256
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TOTAL(DDO)			6,73,53,683	2,41,09,573	9,14,63,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	1,99,87,186	24,52,150	2,24,39,336
				101-GOVERNMENT PRIMARY SCHOOLS	3,36,000	0	3,36,000
				107-SCHOLARSHIPS	0	56,95,757	56,95,757
				108-EXAMINATIONS	49,900	0	49,900
				109-GOVERNMENT SECONDARY SCHOOLS	44,58,823	26,25,215	70,84,038
				110-ASSISTANCE TO	18,70,794	0	18,70,794

	NON-GOVERNMENT SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23,88,313	23,88,313
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TOTAL(MH)		2,67,02,703	1,31,61,435	3,98,64,138
2235	200-OTHER PROGRAMMES	1,93,537	53,063	2,46,600
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TOTAL(MH)		1,93,537	53,063	2,46,600
4202	202-SECONDARY EDUCATION	0	2,06,34,150	2,06,34,150
	203-UNIVERSITY AND HIGHER EDUCATION	0	11,28,696	11,28,696
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TOTAL(MH)		0	2,17,62,846	2,17,62,846

	**********				2,68,96,240	3,49,77,344	6,18,73,584
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	1,07,66,439	7,09,788	1,14,76,227
				101-GOVERNMENT PRIMARY SCHOOLS	4,44,400	5,11,200	9,55,600
				107-SCHOLARSHIPS	0	32,56,066	32,56,066
				108-EXAMINATIONS	1,98,145	0	1,98,145
				109-GOVERNMENT SECONDARY	54,18,156	29,35,252	83,53,408

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	57,61,895	9,02,293	66,64,188
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19,84,339	19,84,339
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	TOTAL(MH)		2,25,89,035	1,02,98,938	3,28,87,973
2235		200-OTHER PROGRAMMES	1,88,776	0	1,88,776
	**********		----------	----------	----------
	TOTAL(MH)		1,88,776	0	1,88,776
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TOTAL(DDO)			2,27,77,811	1,02,98,938	3,30,76,749

		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	3,90,52,988	35,56,737	4,26,09,725	
				107-SCHOLARSHIPS	0	76,35,392	76,35,392	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	108-EXAMINATIONS	89,520	4,96,800	5,86,320
				109-GOVERNMENT SECONDARY SCHOOLS	1,40,02,643	1,07,19,728	2,47,22,371
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,60,083	4,83,220	28,43,303

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	52,35,988	52,35,988
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	TOTAL(MH)		5,55,05,234	2,81,27,865	8,36,33,099
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TOTAL(DDO)			5,55,05,234	2,81,27,865	8,36,33,099
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,41,198	47,954	1,89,152
		115-LEAVE ENCASHMENT BENEFITS	9,08,520	0	9,08,520
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	TOTAL(MH)		10,49,718	47,954	10,97,672
	2202	001-DIRECTION AND	2,72,07,720	24,15,366	2,96,23,086

		ADMINISTRATION					
		101-GOVERNMENT			17,89,800	0	17,89,800
		PRIMARY SCHOOLS					
		109-GOVERNMENT			90,67,724	1,12,07,701	2,02,75,425
		SECONDARY					
		SCHOOLS					
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,80,65,244	1,36,23,067	5,16,88,311
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2235	200-OTHER PROGRAMMES	4,08,774	17,118	4,25,892
			**********		----------	----------	----------
			TOTAL(MH)		3,84,74,018	1,36,40,185	5,21,14,203

	4202	202-SECONDARY EDUCATION	0	2,08,94,900	2,08,94,900
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	TOTAL(MH)		0	2,08,94,900	2,08,94,900
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TOTAL(DDO)			3,95,23,736	3,45,83,039	7,41,06,775
HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	91,04,211	8,50,514	99,54,725
		800-OTHER EXPENDITURE	25,82,496	0	25,82,496
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	TOTAL(MH)		1,16,91,692	8,50,514	1,25,42,206
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TOTAL(DDO)			1,16,91,692	8,50,514	1,25,42,206

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,819	0	15,819		
		104-TEACHERS AND OTHER SERVICES	4,985	0	4,985		
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,08,168	9,87,238	1,24,95,406		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	TOTAL(MH)		1,15,28,972	9,87,238	1,25,16,210
		******************************					
		TOTAL(DDO)			1,15,28,972	9,87,238	1,25,16,210

HEAD MASTER,GOVERNMENT HIGH SCHOOL, KUKAR PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,97,393	71,960	4,69,353
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	TOTAL(MH)		1,19,26,365	10,59,198	1,29,85,563
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TOTAL(DDO)			1,19,26,365	10,59,198	1,29,85,563
HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,29,31,274	22,35,868	2,51,67,142
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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				TOTAL(MH)	2,29,36,254	22,35,868	2,51,72,122
			2235	200-OTHER PROGRAMMES	8,000	8,000	16,000
			**********		----------	----------	----------
				TOTAL(MH)	8,000	8,000	16,000
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TOTAL(DDO)					2,29,44,254	22,43,868	2,51,88,122
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	26,444	455	26,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JAGATPUR		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,36,23,175	89,40,320	10,25,63,495

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,875	550	29,425
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	TOTAL(MH)		9,36,78,494	89,41,325	10,26,19,819
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TOTAL(DDO)			9,36,78,494	89,41,325	10,26,19,819
HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	59,57,162	6,58,510	66,15,672
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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		TOTAL(MH)			59,62,191	6,58,510	66,20,701
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TOTAL(DDO)					59,62,191	6,58,510	66,20,701
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS			50,23,992	0	50,23,992
		109-GOVERNMENT SECONDARY SCHOOLS			70,800	0	70,800
		**********			----------	----------	----------
		TOTAL(MH)			50,94,792	0	50,94,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			50,94,792	0	50,94,792

PUNJAB

HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	88,08,795	8,07,707	96,16,502
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		1,39,08,616	8,07,707	1,47,16,323
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TOTAL(DDO)			1,39,08,616	8,07,707	1,47,16,323
HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	455	455

109-GOVERNMENT SECONDARY SCHOOLS					2,27,27,329	20,64,350	2,47,91,679
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS					2,40,850	0	2,40,850
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					0	550	550
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TOTAL(MH)					2,29,68,179	20,65,355	2,50,33,534

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,29,68,179	20,65,355	2,50,33,534

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	56,63,382	6,46,104	63,09,486
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,86,36,590	27,11,459	3,13,48,049
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TOTAL(DDO)					2,86,36,590	27,11,459	3,13,48,049
HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA			2202	104-TEACHERS AND OTHER SERVICES	14,238	0	14,238
				109-GOVERNMENT	7,35,09,585	68,47,356	8,03,56,941

					SECONDARY SCHOOLS			
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		45,94,279	6,88,239	52,82,518
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15,552	0	15,552
			**********			----------	----------	----------
			TOTAL(MH)			7,81,33,654	75,35,595	8,56,69,249
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		TOTAL(DDO)				7,81,33,654	75,35,595	8,56,69,249
		HEADMASTER, W K S D GOVERNMENT	2202	101-GOVERNMENT		60,890	0	60,890

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HIGH SCHOOL, PATHANKOT		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,19,080	0	5,19,080
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,07,525	3,89,019	23,96,544
			**********		----------	----------	----------
			TOTAL(MH)		25,87,495	3,89,019	29,76,514
		**********			----------	----------	----------
		TOTAL(DDO)			25,87,495	3,89,019	29,76,514
HEADMASTER,A.S. HIGH SCHOOL, ALWALPUR			2235	200-OTHER PROGRAMMES	60,440	0	60,440
			**********		----------	----------	----------
			TOTAL(MH)		60,440	0	60,440

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TOTAL(DDO)			60,440	0	60,440
HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,010	35,400	2,41,410
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,84,169	4,66,840	30,51,009
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	TOTAL(MH)		27,90,179	5,02,240	32,92,419
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	TOTAL(DDO)		27,90,179	5,02,240	32,92,419
HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,54,124	0	35,54,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	60,030	60,030
				103-GOVERNMENT COLLEGES AND INSTITUTES	58,816	0	58,816
				104-INSPECTION	2,59,796	0	2,59,796
				109-GOVERNMENT SECONDARY SCHOOLS	46,50,114	5,39,379	51,89,493
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21,44,827	6,49,118	27,93,945
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TOTAL(MH)					1,06,67,677	12,48,527	1,19,16,204

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TOTAL(DDO)			1,06,67,677	12,48,527	1,19,16,204
HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,88,070	0	9,88,070
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	TOTAL(MH)		9,88,070	0	9,88,070
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TOTAL(DDO)			9,88,070	0	9,88,070
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	1,04,09,779	7,61,406	1,11,71,185
		101-GOVERNMENT PRIMARY SCHOOLS	1,11,52,79,549	10,69,19,590	1,22,21,99,139
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,39,33,988	10,45,505	1,49,79,493
		104-INSPECTION	1,54,58,836	13,30,950	1,67,89,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	104-TEACHERS AND OTHER SERVICES	2,54,100	11,581	2,65,681
				107-SCHOLARSHIPS	0	44,75,472	44,75,472
				108-EXAMINATIONS	98,200	0	98,200
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,15,33,422	15,98,73,301	1,86,14,06,723
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,22,07,340	50,00,837	2,72,08,177
				200-OTHER ADULT	4,17,428	0	4,17,428

		EDUCATION PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,36,999	35,10,075	38,47,074
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	TOTAL(MH)		2,87,99,29,641	28,29,28,717	3,16,28,58,358
2235		200-OTHER PROGRAMMES	44,062	0	44,062
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	TOTAL(MH)		44,062	0	44,062
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TOTAL(DDO)			2,87,99,73,703	28,29,28,717	3,16,29,02,420
HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,213	80,632	1,72,845
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			TOTAL(MH)		92,213	80,632	1,72,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			92,213	80,632	1,72,845
		HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,08,641	0	4,08,641
				104-TEACHERS AND OTHER SERVICES	7,573	0	7,573
				109-GOVERNMENT SECONDARY SCHOOLS	10,80,23,905	1,21,16,998	12,01,40,903

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	55,27,789	0	55,27,789
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,089	0	8,089
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	TOTAL(MH)		11,40,68,210	1,21,97,630	12,62,65,840
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	TOTAL(DDO)		11,40,68,210	1,21,97,630	12,62,65,840
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	88,30,872	8,29,444	96,60,316
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	TOTAL(MH)		88,35,855	8,29,444	96,65,299

			2235	200-OTHER PROGRAMMES	25,777	0	25,777	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	TOTAL(MH)		25,777	0	25,777
			**********				
			TOTAL(DDO)		88,61,632	8,29,444	96,91,076
		HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	15,097	1,27,297
				104-TEACHERS	3,877	0	3,877

		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	53,96,567	10,17,010	64,13,577
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,29,330	2,88,385	17,17,715
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********	TOTAL(MH)	69,69,806	13,20,492	82,90,298
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TOTAL(DDO)			1,58,05,661	21,49,936	1,79,55,597
HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,768	0	44,768

				109-GOVERNMENT SECONDARY SCHOOLS	6,58,90,323	61,67,690	7,20,58,013	
				110-ASSISTANCE TO NON-GOVERNMENT	49,70,053	9,98,350	59,68,403	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,970	0	9,970
			**********	TOTAL(MH)	7,09,15,114	71,66,040	7,80,81,154
		******************************					

TOTAL(DDO)			7,09,15,114	71,66,040	7,80,81,154
HEADMASTER,BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,64,898	0	15,64,898
		109-GOVERNMENT SECONDARY SCHOOLS	2,83,200	0	2,83,200
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	TOTAL(MH)		18,48,098	0	18,48,098
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TOTAL(DDO)			18,48,098	0	18,48,098
HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	20,540	0	20,540
		109-GOVERNMENT SECONDARY SCHOOLS	23,69,706	0	23,69,706
		110-ASSISTANCE TO	49,31,203	9,86,282	59,17,485

		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
		789-SPECIAL			2,048	0	2,048
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
	**********				----------	----------	----------
	TOTAL(MH)				73,23,497	9,86,282	83,09,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			73,23,497	9,86,282	83,09,779
		HEADMASTER,CAMP KHALSA HIGH	2202	101-GOVERNMENT	14,65,709	0	14,65,709

SCHOOL, AJITSAR MOHI	PRIMARY SCHOOLS			
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,54,603	0	1,54,603
	103-GOVERNMENT COLLEGES AND INSTITUTES	5,25,858	0	5,25,858
	104-INSPECTION	46,888	0	46,888
	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
	109-GOVERNMENT SECONDARY SCHOOLS	86,23,729	0	86,23,729
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,85,185	5,19,410	11,04,595
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TOTAL(MH)		1,87,30,453	15,05,692	2,02,36,145

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TOTAL(DDO)					1,87,30,453	15,05,692	2,02,36,145
HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN			2202	101-GOVERNMENT PRIMARY SCHOOLS	11,937	0	11,937
				104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT	1,87,30,631	16,61,633	2,03,92,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,136	0	3,136

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		TOTAL(MH)	1,87,48,076	16,61,633	2,04,09,709
	2235	200-OTHER PROGRAMMES	0	8,000	8,000
		**********	----------	----------	----------
		TOTAL(MH)	0	8,000	8,000
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TOTAL(DDO)			1,87,48,076	16,69,633	2,04,17,709
HEADMASTER,D A V HIGH SCHOOL HARINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,60,206	0	1,60,206
		103-GOVERNMENT COLLEGES AND INSTITUTES	8,320	0	8,320
		104-TEACHERS AND OTHER SERVICES	1,923	0	1,923
		109-GOVERNMENT SECONDARY	30,65,928	0	30,65,928

	SCHOOLS						
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				4,69,461	0	4,69,461
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				543	0	543
**********				TOTAL(MH)	37,06,381	0	37,06,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

TOTAL(DDO)			37,06,381	0	37,06,381
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,040	0	11,040
		109-GOVERNMENT SECONDARY SCHOOLS	99,43,077	1,420	99,44,497
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,13,639	1,43,155	8,56,794
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
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	TOTAL(MH)		1,43,74,682	1,44,575	1,45,19,257
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TOTAL(DDO)			1,43,74,682	1,44,575	1,45,19,257

HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,522	0	1,12,522
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	TOTAL(MH)		1,12,522	0	1,12,522
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TOTAL(DDO)			1,12,522	0	1,12,522
HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,10,729	5,62,938	10,73,667
		102-ASSISTANCE TO NON-GOVERNMENT	61,844	0	61,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,42,446	435	4,42,881
				104-INSPECTION	1,53,342	0	1,53,342
				109-GOVERNMENT SECONDARY SCHOOLS	69,00,693	1,38,694	70,39,387
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	50,01,784	5,53,052	55,54,836
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,30,75,822	12,55,119	1,43,30,941
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TOTAL(DDO)					1,30,75,822	12,55,119	1,43,30,941
HEADMASTER,DASHMESH MIDDLE SCHOOL, HERAN			2202	101-GOVERNMENT	44,93,418	0	44,93,418

SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS					
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,21,152	0	1,21,152	
			103-GOVERNMENT COLLEGES AND INSTITUTES	12,57,625	0	12,57,625	
			104-INSPECTION	34,366	0	34,366	
			104-TEACHERS AND OTHER SERVICES	0	4,984	4,984	
			109-GOVERNMENT SECONDARY SCHOOLS	58,87,368	65,786	59,53,154	
			110-ASSISTANCE	14,17,706	2,79,038	16,96,744	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TO NON-GOVERNMENT SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	62,550	62,550
			**********	----------	----------	----------	
			TOTAL(MH)		1,32,11,635	4,12,358	1,36,23,993
			**********	----------	----------	----------	
			TOTAL(DDO)		1,32,11,635	4,12,358	1,36,23,993
		HEADMASTER,DAV HIGH SCHOOL PATTI	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,24,088	0	58,24,088
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,98,054	0	1,98,054
				104-TEACHERS AND OTHER SERVICES	3,847	0	3,847

109-GOVERNMENT SECONDARY SCHOOLS	69,72,667	0	69,72,667
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,41,710	0	8,41,710
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048
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TOTAL(MH)	1,38,42,414	0	1,38,42,414
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TOTAL(DDO)	1,38,42,414	0	1,38,42,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,622	0	91,622
				109-GOVERNMENT SECONDARY SCHOOLS	0	1,56,050	1,56,050
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,39,810	3,57,652	8,97,462
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		6,34,032	5,13,702	11,47,734
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TOTAL(DDO)					6,34,032	5,13,702	11,47,734

HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,37,884	0	9,37,884
	**********		----------	----------	----------
	TOTAL(MH)		9,37,884	0	9,37,884
	**********		----------	----------	----------
TOTAL(DDO)			9,37,884	0	9,37,884
HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,022	1,47,832	8,56,854
	**********		----------	----------	----------
	TOTAL(MH)		7,09,022	1,47,832	8,56,854
	**********		----------	----------	----------
TOTAL(DDO)			7,09,022	1,47,832	8,56,854
HEADMASTER,G.G. HIGH SCHOOL,	2202	101-GOVERNMENT	8,98,584	0	8,98,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MADHOPURI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	11,54,478	0	11,54,478
				104-INSPECTION	1,13,212	0	1,13,212
				104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,02,494	9,86,094	1,52,88,588
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,93,913	0	12,93,913
**********							
TOTAL(MH)					1,77,67,665	9,86,094	1,87,53,759

	2235	200-OTHER PROGRAMMES	2,74,907	0	2,74,907
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	TOTAL(MH)		2,74,907	0	2,74,907
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TOTAL(DDO)			1,80,42,572	9,86,094	1,90,28,666
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	95,40,678	0	95,40,678
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
		109-GOVERNMENT SECONDARY SCHOOLS	53,85,290	0	53,85,290
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	9,79,700	0	9,79,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,384	0	8,384
		**********			----------	----------	----------
		TOTAL(MH)			1,60,82,352	0	1,60,82,352
	**********				----------	----------	----------
	TOTAL(DDO)				1,60,82,352	0	1,60,82,352
	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH		2202	101-GOVERNMENT PRIMARY SCHOOLS	14,128	0	14,128
				102-ASSISTANCE TO NON-GOVERNMENT	0	63,657	63,657

	PRIMARY SCHOOLS			
	103-GOVERNMENT COLLEGES AND INSTITUTES	3,01,158	0	3,01,158
	109-GOVERNMENT SECONDARY SCHOOLS	12,24,655	7,10,738	19,35,393
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	58,65,480	0	58,65,480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
**********	TOTAL(MH)	74,10,405	7,74,395	81,84,800
******************************	TOTAL(DDO)	74,10,405	7,74,395	81,84,800

		HEADMASTER,G.H.S. KHERI MUSALMANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,49,296	9,71,542	1,13,20,838
		**********			----------	----------	----------
		TOTAL(MH)			1,03,54,281	9,71,542	1,13,25,823
			2235	200-OTHER PROGRAMMES	10,240	65,213	75,453
		**********			----------	----------	----------
		TOTAL(MH)			10,240	65,213	75,453
		**********			----------	----------	----------

TOTAL(DDO)			1,03,64,521	10,36,755	1,14,01,276
HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,38,024	18,30,780	2,12,68,804
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,94,43,009	18,30,780	2,12,73,789
	2235	200-OTHER PROGRAMMES	99,358	1,47,681	2,47,039
	**********		----------	----------	----------
	TOTAL(MH)		99,358	1,47,681	2,47,039
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TOTAL(DDO)			1,95,42,367	19,78,461	2,15,20,828
HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS AND OTHER	4,985	0	4,985

					SERVICES		
				109-GOVERNMENT	1,38,67,748	11,90,148	1,50,57,896
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BINJAL	TOTAL(MH)		1,38,72,733	11,90,148	1,50,62,881
			2235	200-OTHER PROGRAMMES	28,828	0	28,828
			**********		----------	----------	----------
			TOTAL(MH)		1,39,01,561	11,90,148	1,50,91,709
		**********			----------	----------	----------

TOTAL(DDO)			1,39,01,561	11,90,148	1,50,91,709
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,13,128	17,85,533	2,15,98,661
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,970	0	9,970
	**********		----------	----------	----------
	TOTAL(MH)		1,98,23,098	17,85,533	2,16,08,631
	2235	200-OTHER PROGRAMMES	1,08,880	39,916	1,48,796
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	TOTAL(MH)		1,08,880	39,916	1,48,796
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TOTAL(DDO)			1,99,31,978	18,25,449	2,17,57,427
HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT	29,986	0	29,986

	SECONDARY		
	SCHOOLS		
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TOTAL(MH)	29,986	0	29,986
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TOTAL(DDO)	29,986	0	29,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	3,09,83,788	28,20,806	3,38,04,594
				800-OTHER EXPENDITURE	1,60,02,000	0	1,60,02,000

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		TOTAL(MH)	4,69,90,773	28,20,806	4,98,11,579
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)			4,70,90,773	28,20,806	4,99,11,579
HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,53,852	16,54,667	1,93,08,519
		**********	----------	----------	----------
		TOTAL(MH)	1,76,58,837	16,54,667	1,93,13,504

			2235	200-OTHER PROGRAMMES	2,84,336	23,079	3,07,415
			**********		----------	----------	----------
			TOTAL(MH)		2,84,336	23,079	3,07,415
			**********		----------	----------	----------
			TOTAL(DDO)		1,79,43,173	16,77,746	1,96,20,919
		HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,17,82,673	28,89,463	3,46,72,136
			**********		----------	----------	----------
			TOTAL(MH)		3,17,87,658	28,89,463	3,46,77,121

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,68,524	43,614	2,12,138
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TOTAL(MH)		1,78,524	43,614	2,22,138
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TOTAL(DDO)		3,19,66,182	29,33,077	3,48,99,259
HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,65,01,651	16,27,238	1,81,28,889
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		TOTAL(MH)			1,65,06,636	16,27,238	1,81,33,874
		2235	200-OTHER PROGRAMMES		0	91,592	91,592
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	91,592	91,592
**********				----------	----------	----------	----------
TOTAL(DDO)					1,65,06,636	17,18,830	1,82,25,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,10,865	14,13,207	1,57,24,072
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

		CASTES			
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	TOTAL(MH)		1,43,15,850	14,13,207	1,57,29,057
	2235	200-OTHER PROGRAMMES	4,76,871	0	4,76,871
	**********		----------	----------	----------
	TOTAL(MH)		4,76,871	0	4,76,871
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TOTAL(DDO)			1,47,92,721	14,13,207	1,62,05,928
HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,63,177	27,10,469	3,08,73,646
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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	TOTAL(MH)		2,81,68,162	27,10,469	3,08,78,631

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TOTAL(DDO)					2,81,68,162	27,10,469	3,08,78,631
HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202		109-GOVERNMENT SECONDARY SCHOOLS		79,44,146	7,70,346	87,14,492
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		79,49,131	7,70,346	87,19,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			79,49,131	7,70,346	87,19,477

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	2,90,08,417	24,78,980	3,14,87,397
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TOTAL(MH)			3,69,62,533	32,49,326	4,02,11,859
**********			----------	----------	----------
TOTAL(DDO)			3,69,62,533	32,49,326	4,02,11,859
HEADMASTER,G.H.S., LANG	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	3,65,54,995	33,56,938	3,99,11,933

		**********		----------	----------	----------
		TOTAL(MH)		3,65,59,980	33,56,938	3,99,16,918
		2235	200-OTHER PROGRAMMES	2,31,539	62,700	2,94,239
		**********		----------	----------	----------
		TOTAL(MH)		2,31,539	62,700	2,94,239
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TOTAL(DDO)				3,67,91,519	34,19,638	4,02,11,157
	HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,59,785	8,56,748	1,01,16,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MADANPUR	2202	789-SPECIAL	4,985	0	4,985

DEPARTMENT OF EDUCATION, CHALHERI

PUNJAB

COMPONENT PLAN FOR SCHEDULED CASTES

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	TOTAL(MH)		92,64,770	8,56,748	1,01,21,518
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	TOTAL(DDO)		92,64,770	8,56,748	1,01,21,518
HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,89,10,450	16,08,348	2,05,18,798
	**********		----------	----------	----------
	TOTAL(MH)		1,89,15,435	16,08,348	2,05,23,783
	**********		----------	----------	----------
	TOTAL(DDO)		1,89,15,435	16,08,348	2,05,23,783
HEADMASTER,G.H.S., MARDANPUR	2202	101-GOVERNMENT	51,22,668	0	51,22,668

		PRIMARY SCHOOLS				
		109-GOVERNMENT	3,13,80,720	28,33,955	3,42,14,675	
		SECONDARY SCHOOLS				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985	
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TOTAL(MH)			3,65,08,373	28,33,955	3,93,42,328	
2235		200-OTHER PROGRAMMES	1,12,042	0	1,12,042	
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TOTAL(MH)			1,12,042	0	1,12,042	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,66,20,415	28,33,955	3,94,54,370
		HEADMASTER,G.H.S., MARIGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,74,488	0	6,74,488
			**********		----------	----------	----------
			TOTAL(MH)		7,86,530	0	7,86,530
		**********			----------	----------	----------
		TOTAL(DDO)			3,72,94,903	28,33,955	4,01,28,858
		HEADMASTER,G.H.S., MAVI KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,09,77,461	10,13,026	1,19,90,487

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	TOTAL(MH)		1,09,82,446	10,13,026	1,19,95,472
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TOTAL(DDO)			1,09,82,446	10,13,026	1,19,95,472
HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,44,72,944	21,85,907	2,66,58,851
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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	TOTAL(MH)		2,44,77,929	21,85,907	2,66,63,836
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TOTAL(DDO)			2,44,77,929	21,85,907	2,66,63,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,02,76,420	18,64,814	2,21,41,234
			**********		----------	----------	----------
			TOTAL(MH)		2,02,81,405	18,64,814	2,21,46,219
			2235	200-OTHER PROGRAMMES	0	91,797	91,797
			**********		----------	----------	----------
			TOTAL(MH)		0	91,797	91,797
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TOTAL(DDO)					2,02,81,405	19,56,611	2,22,38,016
HEADMASTER,G.H.S., NANGAL			2202	104-TEACHERS	2,404	0	2,404

SALEMPUR, RAJPURA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,06,98,039	19,62,194	2,26,60,233
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			2,07,03,068	19,62,194	2,26,65,262
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TOTAL(DDO)			2,07,03,068	19,62,194	2,26,65,262
HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,33,120	14,11,463	1,56,44,583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,42,38,105	14,11,463	1,56,49,568
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANHERA	2235	200-OTHER PROGRAMMES	47,079	0	47,079
			**********				
			TOTAL(MH)		47,079	0	47,079
		**********					
		TOTAL(DDO)			1,42,85,184	14,11,463	1,56,96,647
		HEADMASTER,G.H.S., NARRUH	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,728	0	25,728
			**********				

	TOTAL(MH)		25,728	0	25,728
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TOTAL(DDO)			25,728	0	25,728
HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,46,743	13,16,344	1,65,63,087
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,52,51,728	13,16,344	1,65,68,072
**********			----------	----------	----------
TOTAL(DDO)			1,52,51,728	13,16,344	1,65,68,072
HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,06,311	12,09,312	1,46,15,623

				789-SPECIAL COMPONENT PLAN	4,985	0	4,985	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,11,296	12,09,312	1,46,20,608
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TAIPUR	2235	200-OTHER PROGRAMMES	0	21,500	21,500
			**********		----------	----------	----------
			TOTAL(MH)		0	21,500	21,500
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,11,296	12,30,812	1,46,42,108

HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,09,040	12,48,898	1,44,57,938
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,32,14,025	12,48,898	1,44,62,923
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TOTAL(DDO)			1,32,14,025	12,48,898	1,44,62,923
HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,32,699	0	1,32,699
		104-TEACHERS AND OTHER SERVICES	451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,87,049	32,80,254	1,72,67,303

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,165	0	6,165	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,41,26,364	32,80,254	1,74,06,618
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,26,364	32,80,254	1,74,06,618
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BALAMGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,51,988	56,246	2,08,234
				104-TEACHERS AND OTHER SERVICES	451	0	451

		109-GOVERNMENT SECONDARY SCHOOLS	28,03,588	0	28,03,588
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		29,58,627	56,246	30,14,873
	**********		----------	----------	----------
	TOTAL(DDO)		29,58,627	56,246	30,14,873
HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
		109-GOVERNMENT SECONDARY SCHOOLS	71,903	8,55,124	9,27,027
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	TOTAL(MH)		76,214	8,55,124	9,31,338

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		TOTAL(DDO)			76,214	8,55,124	9,31,338	
		HEADMASTER,G.H.S.,BHAG SAR(G)	2202	103-GOVERNMENT COLLEGES AND	80,230	0	80,230	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,43,348	16,88,332	47,31,680
			**********		----------	----------	----------
			TOTAL(MH)		31,23,578	16,88,332	48,11,910
		**********			----------	----------	----------
		TOTAL(DDO)			31,23,578	16,88,332	48,11,910

HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,44,622	9,33,178	36,77,800
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		27,47,222	9,33,178	36,80,400
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TOTAL(DDO)			27,47,222	9,33,178	36,80,400
HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,26,376	0	1,26,376
		109-GOVERNMENT SECONDARY SCHOOLS	28,16,684	1,85,408	30,02,092
	**********		----------	----------	----------
	TOTAL(MH)		29,43,060	1,85,408	31,28,468

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TOTAL(DDO)					29,43,060	1,85,408	31,28,468
HEADMASTER,G.H.S.,CHAK SHERE WALA	2202		103-GOVERNMENT COLLEGES AND INSTITUTES		30,000	0	30,000
			109-GOVERNMENT SECONDARY SCHOOLS		36,05,044	14,66,172	50,71,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			36,35,044	14,66,172	51,01,216
		**********			----------	----------	----------
		TOTAL(DDO)			36,35,044	14,66,172	51,01,216

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,88,315	4,24,568	36,12,883
		**********		----------	----------	----------	
		TOTAL(MH)			31,88,315	4,24,568	36,12,883
		**********		----------	----------	----------	
		TOTAL(DDO)			31,88,315	4,24,568	36,12,883
		HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,140	88,224	1,02,364
				104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
				109-GOVERNMENT SECONDARY SCHOOLS	54,70,335	0	54,70,335
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,090	0	1,090

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		TOTAL(MH)			54,89,876	88,224	55,78,100
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TOTAL(DDO)					54,89,876	88,224	55,78,100
HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			61,509	0	61,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,HARI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES	50,174	2,381	52,555
				109-GOVERNMENT SECONDARY SCHOOLS	28,58,17,175	2,59,37,492	31,17,54,667

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,219	2,600	54,819
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	TOTAL(MH)		28,59,81,077	2,59,42,473	31,19,23,550
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TOTAL(DDO)			28,59,81,077	2,59,42,473	31,19,23,550
HEADMASTER,G.H.S.,JHADELWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,20,534	0	3,20,534
		109-GOVERNMENT SECONDARY SCHOOLS	35,28,488	0	35,28,488
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	TOTAL(MH)		38,49,022	0	38,49,022
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TOTAL(DDO)			38,49,022	0	38,49,022

HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,180	0	15,180		
		104-TEACHERS AND OTHER SERVICES	451	0	451		
		109-GOVERNMENT SECONDARY SCHOOLS	9,09,279	17,48,178	26,57,457		
	**********						
	TOTAL(MH)		9,24,910	17,48,178	26,73,088		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			9,24,910	17,48,178	26,73,088

HEADMASTER,G.H.S.,KHOKHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	78,712	78,712
		109-GOVERNMENT SECONDARY SCHOOLS	14,78,575	0	14,78,575
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	TOTAL(MH)		24,03,485	18,26,890	42,30,375
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TOTAL(DDO)			24,03,485	18,26,890	42,30,375
HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,18,950	0	2,18,950
		104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY	15,72,700	0	15,72,700

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********			----------	----------	----------
		TOTAL(MH)			17,95,635	0	17,95,635
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TOTAL(DDO)					17,95,635	0	17,95,635
	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		88,687	0	88,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT SECONDARY	12,65,207	5,19,096	17,84,303

PUNJAB SCHOOLS

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	TOTAL(MH)		13,53,894	5,19,096	18,72,990
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TOTAL(DDO)			13,53,894	5,19,096	18,72,990
HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,22,422	1,12,492	3,34,914
		104-TEACHERS AND OTHER SERVICES	451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS	10,87,286	0	10,87,286
	**********		----------	----------	----------
	TOTAL(MH)		13,10,159	1,12,492	14,22,651
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TOTAL(DDO)			13,10,159	1,12,492	14,22,651

HEADMASTER,G.H.S.,MALLAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,68,000	0	4,68,000
		109-GOVERNMENT SECONDARY SCHOOLS	4,98,861	0	4,98,861
	**********		----------	----------	----------
	TOTAL(MH)		9,66,861	0	9,66,861
	**********		----------	----------	----------
	TOTAL(DDO)		9,66,861	0	9,66,861
	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,818	0	2,05,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,05,818	0	2,05,818
			**********		----------	----------	----------
		TOTAL(DDO)			2,05,818	0	2,05,818
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,MUKATSAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	90,000	1,51,509
				109-GOVERNMENT SECONDARY SCHOOLS	3,10,992	0	3,10,992
			**********		----------	----------	----------
			TOTAL(MH)		3,72,501	90,000	4,62,501
		**********			----------	----------	----------
		TOTAL(DDO)			3,72,501	90,000	4,62,501
		HEADMASTER,G.H.S.,RAMGARH CHUNGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,732	0	53,732

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	TOTAL(MH)		53,732	0	53,732	
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TOTAL(DDO)			53,732	0	53,732	
HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,376	0	5,80,376	
	**********		----------	----------	----------	
	TOTAL(MH)		5,80,376	0	5,80,376	
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TOTAL(DDO)			5,80,376	0	5,80,376	
HEADMASTER,G.H.S.,SARAI NAGA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	30,920	0	30,920	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,90,32,467	15,89,334	2,06,21,801
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,90,68,368	15,89,334	2,06,57,702
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,68,368	15,89,334	2,06,57,702
HEADMASTER,G.H.S.,TAMKOT			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568

		109-GOVERNMENT SECONDARY SCHOOLS	3,86,223	0	3,86,223
	**********		----------	----------	----------
	TOTAL(MH)		4,39,791	0	4,39,791
**********			----------	----------	----------
TOTAL(DDO)			4,39,791	0	4,39,791
HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,77,443	0	2,77,443
	**********		----------	----------	----------
	TOTAL(MH)		2,77,443	0	2,77,443
	**********		----------	----------	----------
	TOTAL(DDO)		2,77,443	0	2,77,443
	HEADMASTER,G.H.S.,UDE KARAN	2202	103-GOVERNMENT COLLEGES AND	0	30,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,358	0	1,22,358
			**********				
			TOTAL(MH)		1,22,358	30,000	1,52,358
	**********						
	TOTAL(DDO)				1,22,358	30,000	1,52,358
HEADMASTER,G.H.S.,WARRING			2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,13,220	9,40,349	1,12,53,569
				789-SPECIAL	2,600	0	2,600

	COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		1,03,18,201	9,40,349	1,12,58,550
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TOTAL(DDO)		1,03,18,201	9,40,349	1,12,58,550
HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA 2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	34,61,812	34,91,012
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,54,602	0	1,54,602
	104-INSPECTION	0	48,144	48,144
	109-GOVERNMENT SECONDARY SCHOOLS	23,22,172	0	23,22,172
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1,33,713	7,54,091	8,87,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		26,39,687	42,64,047	69,03,734
		**********			----------	----------	----------
		TOTAL(DDO)			26,39,687	42,64,047	69,03,734
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	3,000	3,000
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	36,40,272	7,39,885	43,80,157
				103-GOVERNMENT COLLEGES AND	1,27,610	0	1,27,610

		INSTITUTES			
		109-GOVERNMENT SECONDARY SCHOOLS	10,46,172	4,11,422	14,57,594
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	73,606	0	73,606
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TOTAL(MH)			48,87,660	11,54,307	60,41,967
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TOTAL(DDO)			48,87,660	11,54,307	60,41,967
HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,68,074	0	35,68,074
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,68,738	1,68,738
		109-GOVERNMENT	11,14,936	0	11,14,936

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,98,200	2,53,380	15,51,580
		**********		TOTAL(MH)	59,81,210	4,22,118	64,03,328
	**********						
TOTAL(DDO)					59,81,210	4,22,118	64,03,328
HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA			2202	104-TEACHERS AND OTHER SERVICES	3,862	0	3,862

		109-GOVERNMENT SECONDARY SCHOOLS	1,71,16,364	46,31,104	2,17,47,468
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
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TOTAL(MH)			1,71,22,282	46,31,104	2,17,53,386
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TOTAL(DDO)			1,71,22,282	46,31,104	2,17,53,386
HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
		104-TEACHERS AND OTHER SERVICES	6,221	0	6,221
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,37,283	9,94,340	1,35,31,623

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,89,073	0	3,89,073	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,135	0	3,135
		**********		TOTAL(MH)	1,29,64,912	9,94,340	1,39,59,252
		**********		TOTAL(DDO)	1,29,64,912	9,94,340	1,39,59,252
		HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	59,25,997	0	59,25,997

103-GOVERNMENT COLLEGES AND INSTITUTES	1,89,678	0	1,89,678
104-TEACHERS AND OTHER SERVICES	2,824	0	2,824
109-GOVERNMENT SECONDARY SCHOOLS	2,92,16,311	25,87,366	3,18,03,677
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,90,503	0	32,90,503
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,567	0	2,567
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TOTAL(MH)	3,86,27,880	25,87,366	4,12,15,246

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		TOTAL(DDO)			3,86,27,880	25,87,366	4,12,15,246
		HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	41,16,446	0	41,16,446
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,81,995	0	1,81,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,822	0	2,822
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,26,485	6,56,548	1,70,83,033
				110-ASSISTANCE TO NON-GOVERNMENT	60,90,362	0	60,90,362

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,776	0	7,776
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TOTAL(MH)			2,68,25,886	6,56,548	2,74,82,434
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TOTAL(DDO)			2,68,25,886	6,56,548	2,74,82,434
HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,12,500	0	2,12,500
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,53,689	0	3,53,689
		103-GOVERNMENT COLLEGES AND INSTITUTES	35,210	0	35,210

104-TEACHERS AND OTHER SERVICES	1,924	0	1,924
109-GOVERNMENT SECONDARY SCHOOLS	66,93,386	0	66,93,386
110-ASSISTANCE TO NON-GOVERNMENT	15,05,097	0	15,05,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048
			**********		----------	----------	----------
			TOTAL(MH)		88,03,854	0	88,03,854

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TOTAL(DDO)			88,03,854	0	88,03,854
HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	45,07,809	0	45,07,809
		103-GOVERNMENT COLLEGES AND INSTITUTES	96,640	0	96,640
		104-TEACHERS AND OTHER SERVICES	1,349	0	1,349
		109-GOVERNMENT SECONDARY SCHOOLS	64,19,905	0	64,19,905
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,58,478	0	4,58,478
		789-SPECIAL	2,048	0	2,048

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	
		TOTAL(MH)		1,14,86,229	0	1,14,86,229	
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TOTAL(DDO)				1,14,86,229	0	1,14,86,229	
HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	104-INSPECTION		19,900	0	19,900	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
				109-GOVERNMENT SECONDARY	28,35,758	0	28,35,758

		SCHOOLS			
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	TOTAL(MH)		28,56,109	0	28,56,109
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TOTAL(DDO)			28,56,109	0	28,56,109
HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,366	0	48,366
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,86,322	0	3,86,322
		109-GOVERNMENT SECONDARY SCHOOLS	54,46,852	0	54,46,852
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,10,165	0	4,10,165
		789-SPECIAL COMPONENT PLAN	2,592	0	2,592

				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	
		TOTAL(MH)		62,94,297	0	62,94,297	
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TOTAL(DDO)				62,94,297	0	62,94,297	
HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	101-GOVERNMENT PRIMARY SCHOOLS		10,82,225	0	10,82,225	
		103-GOVERNMENT COLLEGES AND		32,649	0	32,649	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	104-TEACHERS AND OTHER SERVICES	900	0	900

		109-GOVERNMENT SECONDARY SCHOOLS	41,27,523	0	41,27,523
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
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	TOTAL(MH)		52,43,840	0	52,43,840
	2235	200-OTHER PROGRAMMES	0	28,685	28,685
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	TOTAL(MH)		0	28,685	28,685
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TOTAL(DDO)			52,43,840	28,685	52,72,525
HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	104-TEACHERS AND OTHER SERVICES	449	0	449

				109-GOVERNMENT SECONDARY SCHOOLS	49,01,933	0	49,01,933
			**********	----------	----------	----------	----------
			TOTAL(MH)		49,02,382	0	49,02,382
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TOTAL(DDO)					49,02,382	0	49,02,382
HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			92,372	0	92,372
				109-GOVERNMENT SECONDARY	39,98,374	0	39,98,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		40,90,746	0	40,90,746
			**********		----------	----------	----------
		TOTAL(DDO)			40,90,746	0	40,90,746
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	104-TEACHERS AND OTHER SERVICES	449	0	449
				109-GOVERNMENT SECONDARY SCHOOLS	31,42,759	0	31,42,759
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048
			**********		----------	----------	----------
			TOTAL(MH)		31,45,256	0	31,45,256
		**********			----------	----------	----------
		TOTAL(DDO)			31,45,256	0	31,45,256

HEADMASTER,GOVERMENT HIGH SCHOOL 2202 MAJARA KALAN KHURD	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
	109-GOVERNMENT SECONDARY SCHOOLS	74,15,773	6,77,006	80,92,779
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)	74,20,802	6,77,006	80,97,808
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	TOTAL(DDO)	74,20,802	6,77,006	80,97,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,62,36,565	14,30,566	1,76,67,131
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			TOTAL(MH)		1,62,41,594	14,30,566	1,76,72,160
			TOTAL(DDO)		1,62,41,594	14,30,566	1,76,72,160
		HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	95,45,877	8,94,506	1,04,40,383

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		95,50,906	8,94,506	1,04,45,412
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TOTAL(DDO)			95,50,906	8,94,506	1,04,45,412
HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,46,000	0	1,46,000
		109-GOVERNMENT SECONDARY SCHOOLS	21,36,345	1,43,782	22,80,127
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,110	0	4,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		22,86,455	1,43,782	24,30,237
		**********			----------	----------	----------
		TOTAL(DDO)			22,86,455	1,43,782	24,30,237
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,69,204	1,75,200	33,44,404
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	26,04,361	0	26,04,361
			**********		----------	----------	----------
			TOTAL(MH)		57,75,495	1,75,200	59,50,695

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TOTAL(DDO)			57,75,495	1,75,200	59,50,695
HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	101-GOVERNMENT PRIMARY SCHOOLS	74,13,404	0	74,13,404
		104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,51,90,153	9,05,968	1,60,96,121
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,503	0	47,503
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,134	0	3,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	TOTAL(MH)		2,26,56,568	9,05,968	2,35,62,536
		**********			----------	----------	----------
		TOTAL(DDO)			2,26,56,568	9,05,968	2,35,62,536
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,28,785	0	44,28,785
				104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
				109-GOVERNMENT SECONDARY SCHOOLS	2,32,58,978	27,13,693	2,59,72,671

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
TOTAL(MH)				5,03,51,242	36,19,661	5,39,70,903
2235			200-OTHER PROGRAMMES	21,600	0	21,600
**********				----------	----------	----------
TOTAL(MH)				21,600	0	21,600
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TOTAL(DDO)				5,03,72,842	36,19,661	5,39,92,503
HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,96,638	0	49,96,638
			104-INSPECTION	74,494	0	74,494
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT	1,36,75,864	9,54,822	1,46,30,686

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
		**********		TOTAL(MH)	1,87,52,522	9,54,822	1,97,07,344
	**********				----------	----------	----------
	TOTAL(DDO)				1,87,52,522	9,54,822	1,97,07,344
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	51,20,936	0	51,20,936
				104-TEACHERS AND OTHER	2,832	0	2,832

			SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,88,72,671	33,38,924	2,22,11,595
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	545	5,200
**********				----------	----------	----------
TOTAL(MH)				2,40,01,094	33,39,469	2,73,40,563
******************************				----------	----------	----------
TOTAL(DDO)				2,40,01,094	33,39,469	2,73,40,563
HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,33,096	20,89,556	22,22,652
			104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY	1,01,30,231	6,48,412	1,07,78,643

SCHOOLS

789-SPECIAL 545 2,600 3,145

COMPONENT PLAN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	1,02,63,872	27,42,498	1,30,06,370
		**********					
		TOTAL(DDO)			1,02,63,872	27,42,498	1,30,06,370
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,786	0	25,786
				104-TEACHERS AND OTHER	2,381	451	2,832

		SERVICES			
		109-GOVERNMENT	1,34,64,421	16,06,843	1,50,71,264
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,690	0	3,690
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,96,278	16,07,294	1,51,03,572
	2235	200-OTHER	49,335	0	49,335
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		49,335	0	49,335
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TOTAL(DDO)			1,35,45,613	16,07,294	1,51,52,907
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	29,200	0	29,200
SCHOOL, CHIMYARI		PRIMARY SCHOOLS			

				104-INSPECTION	2,190	0	2,190	
				104-TEACHERS AND OTHER SERVICES	451	0	451	
				109-GOVERNMENT SECONDARY SCHOOLS	23,51,024	0	23,51,024	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	23,82,865	0	23,82,865
		********************************		TOTAL(DDO)	23,82,865	0	23,82,865
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,17,568	0	20,17,568

		104-TEACHERS AND OTHER SERVICES	7,143	0	7,143
		109-GOVERNMENT SECONDARY SCHOOLS	5,83,05,306	44,74,800	6,27,80,106
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,855	0	9,855
	**********		----------	----------	----------
	TOTAL(MH)		6,03,39,872	44,74,800	6,48,14,672
2235		200-OTHER PROGRAMMES	65,607	1,32,820	1,98,427
	**********		----------	----------	----------
	TOTAL(MH)		65,607	1,32,820	1,98,427
**********			----------	----------	----------
TOTAL(DDO)			6,04,05,479	46,07,620	6,50,13,099

		HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,35,444	0	1,03,35,444
					104-INSPECTION	2,190	0	2,190
					104-TEACHERS AND OTHER SERVICES	7,594	0	7,594
					109-GOVERNMENT SECONDARY SCHOOLS	8,05,34,152	59,48,260	8,64,82,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, HIGH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,800	0	7,800
			**********	TOTAL(MH)	9,08,87,180	59,48,260	9,68,35,440

	2235	200-OTHER PROGRAMMES	2,08,799	30,962	2,39,761
	**********		----------	----------	----------
	TOTAL(MH)		2,08,799	30,962	2,39,761
********			----------	----------	----------
TOTAL(DDO)			9,10,95,979	59,79,222	9,70,75,201
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,99,360	0	52,99,360
		104-TEACHERS AND OTHER SERVICES	2,832	0	2,832
		109-GOVERNMENT SECONDARY SCHOOLS	2,45,40,656	12,09,486	2,57,50,142
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
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		TOTAL(MH)			2,98,47,503	12,09,486	3,10,56,989
		**********			----------	----------	----------
		TOTAL(DDO)			2,98,47,503	12,09,486	3,10,56,989
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,04,400	0	2,04,400
		104-INSPECTION			25,750	0	25,750
		109-GOVERNMENT			75,96,304	0	75,96,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		78,26,454	0	78,26,454
		**********			----------	----------	----------
		TOTAL(DDO)			78,26,454	0	78,26,454

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,24,250	0	52,24,250
					104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
					109-GOVERNMENT SECONDARY SCHOOLS	1,52,87,636	7,82,108	1,60,69,744
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
				**********		----------	----------	----------
					TOTAL(MH)	2,05,18,922	7,82,108	2,13,01,030
**********						----------	----------	----------
TOTAL(DDO)						2,05,18,922	7,82,108	2,13,01,030
HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR			HIGH	2202	104-TEACHERS	1,190	0	1,190

SCHOOL, HERO KALAN		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			1,46,400	0	1,46,400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			653	0	653
		**********			----------	----------	----------
		TOTAL(MH)			1,48,243	0	1,48,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,48,243	0	1,48,243

HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,18,588	0	52,18,588
			104-INSPECTION	22,090	0	22,090
			104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
			109-GOVERNMENT SECONDARY SCHOOLS	4,48,16,073	32,22,517	4,80,38,590
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
		**********		----------	----------	----------
		TOTAL(MH)		5,02,14,505	32,22,517	5,34,37,022
		2235	200-OTHER PROGRAMMES	3,10,624	0	3,10,624
		**********		----------	----------	----------
		TOTAL(MH)		3,10,624	0	3,10,624

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TOTAL(DDO)					5,05,25,129	32,22,517	5,37,47,646
HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS		30,60,473	0	30,60,473
			104-INSPECTION		22,090	0	22,090
			104-TEACHERS AND OTHER SERVICES		2,832	1,930	4,762
			109-GOVERNMENT SECONDARY SCHOOLS		2,20,00,849	14,25,512	2,34,26,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JASRAUR HIGH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055

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	TOTAL(MH)		2,50,86,244	14,29,497	2,65,15,741
	**********		----------	----------	----------
TOTAL(DDO)			2,50,86,244	14,29,497	2,65,15,741
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	2,385	0	2,385
		109-GOVERNMENT SECONDARY SCHOOLS	1,14,29,782	10,77,066	1,25,06,848
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,603	0	2,603
	**********		----------	----------	----------
	TOTAL(MH)		1,14,34,770	10,77,066	1,25,11,836
	2235	200-OTHER PROGRAMMES	1,80,454	0	1,80,454

			**********		----------	----------	----------
			TOTAL(MH)		1,80,454	0	1,80,454
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TOTAL(DDO)					1,16,15,224	10,77,066	1,26,92,290
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN		2202	104-TEACHERS AND OTHER SERVICES		0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS		1,83,50,567	16,82,854	2,00,33,421
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,605	2,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,83,50,567	16,87,840	2,00,38,407
			**********		----------	----------	----------
			TOTAL(DDO)		1,83,50,567	16,87,840	2,00,38,407
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI	2202	104-TEACHERS AND OTHER SERVICES	1,449	934	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	1,69,57,808	15,22,704	1,84,80,512
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,542	1,058	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,69,60,799	15,24,696	1,84,85,495
			**********		----------	----------	----------
			TOTAL(DDO)		1,69,60,799	15,24,696	1,84,85,495

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,47,628	0	71,47,628
		104-INSPECTION	19,900	0	19,900
		109-GOVERNMENT SECONDARY SCHOOLS	59,50,341	0	59,50,341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,31,18,414	0	1,31,18,414
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,31,18,414	0	1,31,18,414

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,30,092	0	20,30,092
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	60,05,566	0	60,05,566
			**********				
			TOTAL(MH)		80,37,588	0	80,37,588
			**********				
TOTAL(DDO)					80,37,588	0	80,37,588
		HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	51,80,042	0	51,80,042
				104-INSPECTION	49,950	0	49,950
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

		109-GOVERNMENT SECONDARY SCHOOLS	73,49,601	0	73,49,601	
	**********		----------	----------	----------	
	TOTAL(MH)		1,25,81,523	0	1,25,81,523	
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TOTAL(DDO)			1,25,81,523	0	1,25,81,523	
HEADMASTER,GOVERNMENT BACHHAURI	2202	104-TEACHERS AND OTHER SERVICES	0	455	455	
		109-GOVERNMENT SECONDARY SCHOOLS	1,70,36,137	15,14,650	1,85,50,787	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	550	550	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,70,36,137	15,15,655	1,85,51,792
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,36,137	15,15,655	1,85,51,792
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,83,087	10,70,379	1,18,53,466
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,07,88,070	10,70,379	1,18,58,449
			2235	200-OTHER PROGRAMMES	48,158	0	48,158

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	TOTAL(MH)		48,158	0	48,158
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TOTAL(DDO)			1,08,36,228	10,70,379	1,19,06,607
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,42,000	0	3,42,000
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61,844	0	61,844
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,39,076	0	3,39,076
		104-INSPECTION	32,630	0	32,630
		104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY	1,00,01,280	6,54,954	1,06,56,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	8,51,136	8,51,136
		**********			----------	----------	----------
		TOTAL(MH)			1,07,81,814	15,06,090	1,22,87,904
		2235		200-OTHER PROGRAMMES	2,80,362	0	2,80,362
		**********			----------	----------	----------
		TOTAL(MH)			2,80,362	0	2,80,362
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TOTAL(DDO)					1,10,62,176	15,06,090	1,25,68,266

HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	85,89,986	67,96,086	1,53,86,072
		109-GOVERNMENT SECONDARY SCHOOLS	16,39,952	4,69,958	21,09,910
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,39,458	0	2,39,458
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	TOTAL(MH)		1,04,69,396	72,66,044	1,77,35,440
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TOTAL(DDO)			1,04,69,396	72,66,044	1,77,35,440
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,98,328	0	1,98,328
		103-GOVERNMENT COLLEGES AND	5,93,042	0	5,93,042

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	86,22,260	5,43,078	91,65,338
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)					94,18,595	5,43,078	99,61,673
2235				200-OTHER PROGRAMMES	10,537	1,09,247	1,19,784

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	TOTAL(MH)		10,537	1,09,247	1,19,784
	**********		----------	----------	----------
TOTAL(DDO)			94,29,132	6,52,325	1,00,81,457
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,28,751	4,63,464	62,92,215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		58,33,734	4,63,464	62,97,198
	2235	200-OTHER PROGRAMMES	10,300	0	10,300
	**********		----------	----------	----------
	TOTAL(MH)		10,300	0	10,300

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TOTAL(DDO)					58,44,034	4,63,464	63,07,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,30,760	0	2,30,760
				104-INSPECTION AND OTHER SERVICES	50,750	0	50,750
				104-TEACHERS	6,692	0	6,692
				109-GOVERNMENT SECONDARY SCHOOLS	9,88,07,404	76,92,959	10,65,00,363
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,255	0	7,255

	CASTES			
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TOTAL(MH)		9,91,02,861	76,92,959	10,67,95,820
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	2,25,600	0	2,25,600
	**********	----------	----------	----------
	TOTAL(MH)	2,25,600	10,000	2,35,600
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TOTAL(DDO)		9,93,28,461	77,02,959	10,70,31,420
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
	104-INSPECTION	2,190	0	2,190

				109-GOVERNMENT SECONDARY SCHOOLS	13,13,146	0	13,13,146
			**********		----------	----------	----------
			TOTAL(MH)		14,02,936	0	14,02,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,02,936	0	14,02,936
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,86,483	0	38,86,483
				103-GOVERNMENT COLLEGES AND INSTITUTES	5,63,345	0	5,63,345

		104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	2,14,55,651	9,76,754	2,24,32,405
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,55,804	0	4,55,804
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,641	0	4,641
	**********		----------	----------	----------
	TOTAL(MH)		2,77,71,233	9,76,754	2,87,47,987
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TOTAL(DDO)			2,77,71,233	9,76,754	2,87,47,987
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	2,404	0	2,404

SCHOOL URAPUR				AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,04,718	9,94,624	1,24,99,342
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,15,09,747	9,94,624	1,25,04,371
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,09,747	9,94,624	1,25,04,371
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	2,404	0	2,404

DEPARTMENT OF EDUCATION, SCHOOL WAZIDPUR PUNJAB	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	82,13,055	6,73,122	88,86,177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)		82,18,084	6,73,122	88,91,206
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TOTAL(DDO)		82,18,084	6,73,122	88,91,206
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL,	101-GOVERNMENT PRIMARY SCHOOLS	48,78,905	0	48,78,905
	104-TEACHERS AND OTHER SERVICES	14,737	0	14,737
	109-GOVERNMENT	12,08,51,052	1,03,34,849	13,11,85,901

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	16,690	0	16,690
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		12,57,61,384	1,03,34,849	13,60,96,233
			2235	200-OTHER	3,64,401	1,67,000	5,31,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,64,401	1,67,000	5,31,401
		**********			----------	----------	----------
		TOTAL(DDO)			12,61,25,785	1,05,01,849	13,66,27,634

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,34,164	21,44,365	2,02,78,529
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,81,39,147	21,44,365	2,02,83,512
			**********		----------	----------	----------
			TOTAL(DDO)		1,81,39,147	21,44,365	2,02,83,512
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	2,34,44,549	24,52,021	2,58,96,570
			**********		----------	----------	----------

		TOTAL(MH)			2,34,49,532	24,52,021	2,59,01,553
		2235	200-OTHER PROGRAMMES		3,49,298	75,301	4,24,599
		**********			----------	----------	----------
		TOTAL(MH)			3,49,298	75,301	4,24,599
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TOTAL(DDO)					2,37,98,830	25,27,322	2,63,26,152
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	104-TEACHERS AND OTHER			2,383	0	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,25,274	13,27,016	1,59,52,290

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		1,46,30,257	13,27,016	1,59,57,273
2235	200-OTHER PROGRAMMES	69,095	0	69,095
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TOTAL(MH)		69,095	0	69,095
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TOTAL(DDO)		1,46,99,352	13,27,016	1,60,26,368
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	109-GOVERNMENT SECONDARY SCHOOLS	3,48,41,226	35,19,354	3,83,60,580
2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

		**********			----------	----------	----------
		TOTAL(MH)			3,48,46,209	35,19,354	3,83,65,563
		2235	200-OTHER PROGRAMMES		2,82,528	53,600	3,36,128
		**********			----------	----------	----------
		TOTAL(MH)			2,82,528	53,600	3,36,128
		******************************			----------	----------	----------
		TOTAL(DDO)			3,51,28,737	35,72,954	3,87,01,691
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	104-TEACHERS AND OTHER	3,514	0	3,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT SERVICES	2,29,35,692	22,49,803	2,51,85,495

DEPARTMENT OF EDUCATION, SCHOOL, BOHA	SECONDARY			
PUNJAB	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		2,29,41,806	22,49,803	2,51,91,609
2235	200-OTHER	39,739	0	39,739
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		39,739	0	39,739
**********		----------	----------	----------
TOTAL(DDO)		2,29,81,545	22,49,803	2,52,31,348
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	19,20,380	0	19,20,380
SCHOOL, BRAHAMPURA	PRIMARY SCHOOLS			
	109-GOVERNMENT	21,13,278	0	21,13,278
	SECONDARY			

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		40,33,658	0	40,33,658
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TOTAL(DDO)					40,33,658	0	40,33,658
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202		103-GOVERNMENT COLLEGES AND INSTITUTES		53,568	0	53,568
			104-TEACHERS AND OTHER SERVICES		1,32,049	12,458	1,44,507
			109-GOVERNMENT SECONDARY SCHOOLS		53,83,40,799	5,09,55,330	58,92,96,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,10,872	3,737	1,14,609
		**********		TOTAL(MH)	53,86,37,288	5,09,71,525	58,96,08,813
		**********		TOTAL(DDO)	53,86,37,288	5,09,71,525	58,96,08,813
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,77,236	0	10,77,236
		**********		TOTAL(MH)	10,77,236	0	10,77,236
		**********		TOTAL(DDO)	10,77,236	0	10,77,236
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	103-GOVERNMENT COLLEGES AND	1,83,700	3,91,566	5,75,266

	INSTITUTES			
	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
	109-GOVERNMENT SECONDARY SCHOOLS	1,01,25,515	11,47,928	1,12,73,443
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,80,715	14,15,152	21,95,867
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TOTAL(MH)		1,10,94,914	29,54,646	1,40,49,560
2235	200-OTHER PROGRAMMES	1,23,661	0	1,23,661
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,23,661	0	1,23,661
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,12,18,575	29,54,646	1,41,73,221
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,58,680	0	58,58,680
				103-GOVERNMENT COLLEGES AND INSTITUTES	98,592	0	98,592
				104-TEACHERS AND OTHER SERVICES	4,298	0	4,298
				109-GOVERNMENT SECONDARY SCHOOLS	4,23,05,355	23,59,800	4,46,65,155
				789-SPECIAL	5,725	0	5,725

	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		4,83,96,311	23,59,800	5,07,56,111
2235	200-OTHER	2,21,257	38,525	2,59,782
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,21,257	38,525	2,59,782
**********		----------	----------	----------
TOTAL(DDO)		5,97,12,482	53,52,971	6,50,65,453
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	65,32,877	5,75,280	71,08,157
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,983	0	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		65,37,860	5,75,280	71,13,140
		**********			----------	----------	----------
		TOTAL(DDO)			65,37,860	5,75,280	71,13,140
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,17,610	6,46,488	74,64,098
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		68,22,594	6,46,488	74,69,082

	2235	200-OTHER PROGRAMMES	1,43,203	0	1,43,203
	**********		----------	----------	----------
	TOTAL(MH)		1,43,203	0	1,43,203
**********			----------	----------	----------
TOTAL(DDO)			69,65,797	6,46,488	76,12,285
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,30,106	0	23,30,106
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,97,932	0	4,97,932
	**********		----------	----------	----------
	TOTAL(MH)		28,28,038	0	28,28,038
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TOTAL(DDO)			28,28,038	0	28,28,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,58,67,439	15,25,464	1,73,92,903
			**********		1,58,72,423	15,25,464	1,73,97,887
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,29,234	0	1,29,234
			**********		1,29,234	0	1,29,234
			TOTAL(MH)				
********							

TOTAL(DDO)			1,60,01,657	15,25,464	1,75,27,121
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,97,75,164	37,41,798	4,35,16,962
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		3,97,80,149	37,41,798	4,35,21,947
	2235	200-OTHER PROGRAMMES	2,22,823	39,414	2,62,237
	**********		----------	----------	----------
	TOTAL(MH)		2,22,823	39,414	2,62,237
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TOTAL(DDO)			4,00,02,972	37,81,212	4,37,84,184
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,95,918	0	5,95,918

				104-TEACHERS AND OTHER	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,29,658	13,13,038	1,63,42,696
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,56,30,556	13,13,038	1,69,43,594
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,30,556	13,13,038	1,69,43,594

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KULARAN	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
	109-GOVERNMENT SECONDARY SCHOOLS	2,49,99,642	22,45,501	2,72,45,143
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TOTAL(MH)		2,50,04,627	22,45,501	2,72,50,128
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TOTAL(DDO)		2,50,04,627	22,45,501	2,72,50,128
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, LAKAR BAZAR	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,53,263	0	3,53,263
	104-INSPECTION	34,366	0	34,366
	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
	109-GOVERNMENT	1,51,70,665	16,21,880	1,67,92,545

				SECONDARY				
				SCHOOLS				
				110-ASSISTANCE	1,20,818	7,01,115	8,21,933	
				TO				
				NON-GOVERNMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,84,096	23,22,995	1,80,07,091
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2235	200-OTHER PROGRAMMES	34,919	0	34,919
			**********		----------	----------	----------
			TOTAL(MH)		34,919	0	34,919

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TOTAL(DDO)			1,57,19,015	23,22,995	1,80,42,010
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,67,366	0	10,67,366
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	TOTAL(MH)		10,67,366	0	10,67,366
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TOTAL(DDO)			10,67,366	0	10,67,366
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	6,16,268	0	6,16,268
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	TOTAL(MH)		6,18,198	0	6,18,198

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TOTAL(DDO)					6,18,198	0	6,18,198	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,73,360	0	54,73,360			
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,79,196	0	2,79,196			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	2,82,51,343	18,61,789	3,01,13,132
				110-ASSISTANCE TO	18,99,546	0	18,99,546

		NON-GOVERNMENT SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,136	0	3,136
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	TOTAL(MH)		3,59,08,953	18,61,789	3,77,70,742
2235		200-OTHER PROGRAMMES	57,171	1,83,885	2,41,056
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	TOTAL(MH)		57,171	1,83,885	2,41,056
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TOTAL(DDO)			3,59,66,124	20,45,674	3,80,11,798
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
		109-GOVERNMENT SECONDARY	1,59,72,928	14,41,818	1,74,14,746

SCHOOLS			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)	1,60,71,286	14,41,818	1,75,13,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2235	200-OTHER PROGRAMMES	11,300	0	11,300
			**********		----------	----------	----------
			TOTAL(MH)		11,300	0	11,300
			********************************		----------	----------	----------
			TOTAL(DDO)		1,60,82,586	14,41,818	1,75,24,404

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAHU (BOYS)	109-GOVERNMENT SECONDARY SCHOOLS	13,79,768	0	13,79,768
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TOTAL(MH)		13,79,768	0	13,79,768
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TOTAL(DDO)		13,79,768	0	13,79,768
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAJASANSI	104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
	109-GOVERNMENT SECONDARY SCHOOLS	2,08,23,713	17,95,979	2,26,19,692
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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		TOTAL(MH)			2,08,30,624	17,95,979	2,26,26,603
		2235	200-OTHER PROGRAMMES		1,78,966	1,57,658	3,36,624
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,78,966	1,57,658	3,36,624
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TOTAL(DDO)					2,10,09,590	19,53,637	2,29,63,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,39,96,592	23,08,401	2,63,04,993

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TOTAL(MH)		2,40,01,577	23,08,401	2,63,09,978
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TOTAL(DDO)		2,40,01,577	23,08,401	2,63,09,978
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	2,42,303	2,42,303
	103-GOVERNMENT COLLEGES AND INSTITUTES	15,560	0	15,560
	109-GOVERNMENT SECONDARY SCHOOLS	53,692	71,619	1,25,311
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	94,424	0	94,424

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			TOTAL(MH)		1,63,676	3,13,922	4,77,598
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TOTAL(DDO)					1,63,676	3,13,922	4,77,598
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN 2202			109-GOVERNMENT SECONDARY SCHOOLS		1,25,96,952	13,13,244	1,39,10,196
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	TOTAL(MH)		1,26,01,935	13,13,244	1,39,15,179

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TOTAL(DDO)		1,26,01,935	13,13,244	1,39,15,179
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI 2202	109-GOVERNMENT SECONDARY SCHOOLS	29,982	0	29,982
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TOTAL(MH)		1,26,31,917	13,13,244	1,39,45,161
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TOTAL(DDO)		1,26,31,917	13,13,244	1,39,45,161
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR 2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
	109-GOVERNMENT SECONDARY SCHOOLS	2,52,17,907	22,10,313	2,74,28,220
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TOTAL(MH)		2,52,22,892	22,10,313	2,74,33,205

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TOTAL(DDO)					2,52,22,892	22,10,313	2,74,33,205
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202		101	4,08,800	0	4,08,800	
				PRIMARY SCHOOLS			
			109	1,32,96,405	11,39,620	1,44,36,025	
				SECONDARY SCHOOLS			
			789	4,984	0	4,984	
				COMPONENT PLAN FOR SCHEDULED CASTES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,37,10,189	11,39,620	1,48,49,809

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2235	200-OTHER PROGRAMMES	2,02,841	0	2,02,841
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,39,13,030	11,39,620	1,50,52,650
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,39,13,030	11,39,620	1,50,52,650
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,84,932	0	19,84,932
				109-GOVERNMENT SECONDARY SCHOOLS	2,05,492	0	2,05,492
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,90,424	0	21,90,424
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,90,424	0	21,90,424

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983		
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,71,335	11,25,756	1,21,97,091		
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	TOTAL(MH)		1,10,76,318	11,25,756	1,22,02,074		
	2235	200-OTHER PROGRAMMES	61,352	0	61,352		
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	TOTAL(MH)		61,352	0	61,352		
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	TOTAL(DDO)		1,11,37,670	11,25,756	1,22,63,426		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,250	0	10,250
			**********				
			TOTAL(MH)		71,602	0	71,602
		**********					
		TOTAL(DDO)			1,11,47,920	11,25,756	1,22,73,676
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	2,45,94,514	24,16,436	2,70,10,950
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,13,015	0	7,13,015

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		TOTAL(MH)	2,53,12,513	24,16,436	2,77,28,949
	2235	200-OTHER PROGRAMMES	0	28,257	28,257
		**********	----------	----------	----------
		TOTAL(MH)	0	28,257	28,257
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TOTAL(DDO)			2,53,12,513	24,44,693	2,77,57,206
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	104-TEACHERS AND OTHER SERVICES	12,452	2,500	14,952
		109-GOVERNMENT SECONDARY SCHOOLS	3,06,65,869	28,85,162	3,35,51,031
		**********	----------	----------	----------
		TOTAL(MH)	3,06,78,321	28,87,662	3,35,65,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,06,78,321	28,87,662	3,35,65,983
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	104-TEACHERS AND OTHER SERVICES	3,738	1,246	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,85,34,749	17,81,413	2,03,16,162
		**********			----------	----------	----------
		TOTAL(MH)			4,92,16,808	46,70,321	5,38,87,129
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TOTAL(DDO)					4,92,16,808	46,70,321	5,38,87,129

HEADMASTER,GOVERNMENT GOVERNMENT 2202		109-GOVERNMENT	1,03,52,048	10,19,798	1,13,71,846
HIGH SCHOOL, MOTHANWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,986	1,246	6,232
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,03,57,034	10,21,044	1,13,78,078
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TOTAL(DDO)			1,03,57,034	10,21,044	1,13,78,078
HEADMASTER,GOVERNMENT HEAD	2202	789-SPECIAL	940	0	940
SCHOOL, MARARA		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		940	0	940
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			940	0	940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,00,804	0	50,00,804
				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,48,17,101	17,20,305	1,65,37,406
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)					1,98,23,826	17,20,305	2,15,44,131

	2235	200-OTHER PROGRAMMES	91,410	0	91,410
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	TOTAL(MH)		91,410	0	91,410
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TOTAL(DDO)			1,99,15,236	17,20,305	2,16,35,541
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,91,533	0	14,91,533
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,37,734	0	3,37,734
		104-TEACHERS AND OTHER SERVICES	8,594	0	8,594
		109-GOVERNMENT SECONDARY SCHOOLS	2,28,65,631	6,94,996	2,35,60,627

				789-SPECIAL COMPONENT PLAN	3,134	0	3,134	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,47,06,626	6,94,996	2,54,01,622
		**********			----------	----------	----------
		TOTAL(DDO)			2,47,06,626	6,94,996	2,54,01,622
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,58,269	0	9,58,269
			**********		----------	----------	----------
			TOTAL(MH)		9,58,269	0	9,58,269

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TOTAL(DDO)			9,58,269	0	9,58,269
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	001-DIRECTION AND ADMINISTRATION	8,95,925	0	8,95,925
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,65,990	30,000	1,95,990
		104-TEACHERS AND OTHER SERVICES	8,188	0	8,188
		109-GOVERNMENT SECONDARY SCHOOLS	3,25,39,605	77,63,681	4,03,03,286
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,765	0	89,765
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TOTAL(MH)			3,36,99,473	77,93,681	4,14,93,154

				2235	200-OTHER PROGRAMMES	1,67,042	0	1,67,042
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,67,042	0	1,67,042
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,38,66,515	77,93,681	4,16,60,196
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,940	0	81,940
		**********			----------	----------	----------
		TOTAL(MH)			2,48,982	0	2,48,982

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TOTAL(DDO)			3,39,48,455	77,93,681	4,17,42,136
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,37,598	0	14,37,598
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	TOTAL(MH)		14,37,598	0	14,37,598
	2235	200-OTHER PROGRAMMES	16,130	0	16,130
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	TOTAL(MH)		16,130	0	16,130
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TOTAL(DDO)			14,53,728	0	14,53,728
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT SECONDARY SCHOOLS	1,48,50,773	14,14,578	1,62,65,351
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,48,55,753	14,14,578	1,62,70,331
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2235	200-OTHER PROGRAMMES	2,30,858	67,419	2,98,277
			**********		----------	----------	----------
			TOTAL(MH)		2,30,858	67,419	2,98,277

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TOTAL(DDO)			1,50,86,611	14,81,997	1,65,68,608
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,60,102	0	2,60,102
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	TOTAL(MH)		2,60,102	0	2,60,102
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TOTAL(DDO)			2,60,102	0	2,60,102
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,84,07,685	16,71,605	2,00,79,290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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		TOTAL(MH)			1,84,12,665	16,71,605	2,00,84,270
		2235	200-OTHER		2,06,525	0	2,06,525
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			2,06,525	0	2,06,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,86,19,190	16,71,605	2,02,90,795
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY	9,03,100	0	9,03,100

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		11,09,625	0	11,09,625
	2235	200-OTHER PROGRAMMES	63,511	0	63,511
	**********		----------	----------	----------
	TOTAL(MH)		63,511	0	63,511
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TOTAL(DDO)			1,95,85,801	16,71,605	2,12,57,406
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,34,802	1,41,600	5,76,402
	**********		----------	----------	----------
	TOTAL(MH)		4,34,802	1,41,600	5,76,402
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TOTAL(DDO)			4,34,802	1,41,600	5,76,402

HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,50,483	4,01,414	21,51,897
	**********		----------	----------	----------
	TOTAL(MH)		17,50,483	4,01,414	21,51,897
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TOTAL(DDO)			17,50,483	4,01,414	21,51,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,692	73,800	3,77,492
			**********		----------	----------	----------
			TOTAL(MH)		3,03,692	73,800	3,77,492
		**********			----------	----------	----------

TOTAL(DDO)			3,03,692	73,800	3,77,492
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,25,262	0	8,25,262
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	TOTAL(MH)		8,25,262	0	8,25,262
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TOTAL(DDO)			8,25,262	0	8,25,262
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,61,118	3,950	19,65,068
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	TOTAL(MH)		19,61,118	3,950	19,65,068
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TOTAL(DDO)			19,61,118	3,950	19,65,068
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,340	0	29,340

SCHOOL, SARIAKHAS, KARTARPUR			SECONDARY				
			SCHOOLS				
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	TOTAL(MH)				29,340	0	29,340
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TOTAL(DDO)					29,340	0	29,340
HEADMASTER,GOVERNMENT HIGH	2202		101-GOVERNMENT		25,76,250	0	25,76,250
SCHOOL, TEONA			PRIMARY SCHOOLS				
			104-TEACHERS		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,38,324	21,00,463	2,38,38,787

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
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	TOTAL(MH)		2,43,20,099	21,00,463	2,64,20,562
2235		200-OTHER PROGRAMMES	19,200	0	19,200
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	TOTAL(MH)		19,200	0	19,200
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TOTAL(DDO)			2,43,39,299	21,00,463	2,64,39,762
HEADMASTER,GOVERNMENT HIGH SCHOO	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,231	0	20,231
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	TOTAL(MH)		20,231	0	20,231

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TOTAL(DDO)					20,231	0	20,231
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES			28,121	7,143	35,264
		109-GOVERNMENT SECONDARY SCHOOLS			28,05,45,228	2,62,44,345	30,67,89,573
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			32,710	7,800	40,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	---------------	-----------------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL	TOTAL(MH)		28,06,06,059	2,62,59,288	30,68,65,347

PUNJAB

	2235	200-OTHER PROGRAMMES	15,91,424	95,714	16,87,138
	**********		----------	----------	----------
	TOTAL(MH)		28,21,97,483	2,63,55,002	30,85,52,485
**********			----------	----------	----------
TOTAL(DDO)			28,21,97,483	2,63,55,002	30,85,52,485
HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	89,54,955	8,09,825	97,64,780
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
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		TOTAL(MH)			89,59,920	8,09,825	97,69,745
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TOTAL(DDO)					89,59,920	8,09,825	97,69,745
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	104-TEACHERS AND OTHER SERVICES			2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS			1,37,41,544	11,41,664	1,48,83,208
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,592	0	2,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	TOTAL(MH)		1,37,46,509	11,41,664	1,48,88,173
		**********		----------	----------	----------	
		TOTAL(DDO)			1,37,46,509	11,41,664	1,48,88,173
		HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,560	0	1,560
				104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	49,09,168	4,43,094	53,52,262
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------	
		TOTAL(MH)			1,86,62,202	15,84,758	2,02,46,960

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TOTAL(DDO)					1,86,62,202	15,84,758	2,02,46,960
HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	104-TEACHERS AND OTHER SERVICES			449	0	449
		109-GOVERNMENT SECONDARY SCHOOLS			20,61,294	0	20,61,294
	**********				------------------	---------------	-----------------
	TOTAL(MH)				20,61,743	0	20,61,743
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	TOTAL(DDO)				20,61,743	0	20,61,743
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,496	0	2,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL (BOYS), RALLA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,43,629	11,37,702	1,42,81,331
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,138	0	4,138
			**********		----------	----------	----------
			TOTAL(MH)		1,31,50,263	11,37,702	1,42,87,965
			2235	200-OTHER PROGRAMMES	2,45,175	5,049	2,50,224
			**********		----------	----------	----------
			TOTAL(MH)		2,45,175	5,049	2,50,224
		******************************			----------	----------	----------
		TOTAL(DDO)			1,33,95,438	11,42,751	1,45,38,189

HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,89,488	8,91,032	97,80,520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********	----------	----------	----------	----------
	TOTAL(MH)		88,94,472	8,91,032	97,85,504
	2235	200-OTHER PROGRAMMES	1,73,867	0	1,73,867
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	TOTAL(MH)		1,73,867	0	1,73,867
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	TOTAL(DDO)		90,68,339	8,91,032	99,59,371
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,26,036	7,98,588	88,24,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL (GIRLS), KAMAL PURA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********	TOTAL(MH)	80,31,020	7,98,588	88,29,608
			2235	200-OTHER PROGRAMMES	31,682	0	31,682
			**********	TOTAL(MH)	31,682	0	31,682
		**********			80,62,702	7,98,588	88,61,290
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984

SCHOOL (GIRLS), KAMRAN ROAD		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,72,95,966	16,27,230	1,89,23,196
	**********		----------	----------	----------
	TOTAL(MH)		1,73,00,950	16,27,230	1,89,28,180
	2235	200-OTHER PROGRAMMES	10,356	1,08,900	1,19,256
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	TOTAL(MH)		10,356	1,08,900	1,19,256
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TOTAL(DDO)			1,73,11,306	17,36,130	1,90,47,436
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,090	0	90,090
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	TOTAL(MH)		90,090	0	90,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			90,090	0	90,090
		HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,75,595	11,44,120	1,34,19,715
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,175	0	3,175

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	TOTAL(MH)		1,23,71,264	11,44,120	1,35,15,384
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TOTAL(DDO)			1,23,71,264	11,44,120	1,35,15,384
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,889	0	28,889
		104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	1,37,04,009	11,93,396	1,48,97,405
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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	TOTAL(MH)		1,37,37,864	11,93,396	1,49,31,260

	**********				1,37,37,864	11,93,396	1,49,31,260
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,32,52,300	0	1,32,52,300
				103-GOVERNMENT COLLEGES AND INSTITUTES	6,58,597	0	6,58,597
				104-INSPECTION	1,34,388	0	1,34,388
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,21,92,521	20,03,810	2,41,96,331

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,82,451	0	15,82,451
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			3,78,25,286	20,03,810	3,98,29,096
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TOTAL(DDO)			3,78,25,286	20,03,810	3,98,29,096
HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,88,267	11,26,535	1,51,14,802
		789-SPECIAL	2,591	0	2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,39,93,232	11,26,535	1,51,19,767
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2235	200-OTHER PROGRAMMES	9,000	0	9,000
			TOTAL(MH)		1,40,02,232	11,26,535	1,51,28,767
		TOTAL(DDO)			1,40,02,232	11,26,535	1,51,28,767
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	45,340	0	45,340

SCHOOL BARIANA	PRIMARY SCHOOLS				
	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373	
	109-GOVERNMENT SECONDARY SCHOOLS	1,05,49,991	8,92,838	1,14,42,829	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593	
	**********	----------	----------	----------	
	TOTAL(MH)	1,06,00,297	8,92,838	1,14,93,135	
2235	200-OTHER PROGRAMMES	48,478	0	48,478	
	**********	----------	----------	----------	
	TOTAL(MH)	48,478	0	48,478	
**********		----------	----------	----------	
TOTAL(DDO)		1,06,48,775	8,92,838	1,15,41,613	

		HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,94,510	9,33,044	1,26,27,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			********** TOTAL(MH)		1,16,99,475	9,33,044	1,26,32,519
			2235	200-OTHER PROGRAMMES	11,579	0	11,579

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	TOTAL(MH)		11,579	0	11,579
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TOTAL(DDO)			1,17,11,054	9,33,044	1,26,44,098
HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,02,60,021	9,74,698	1,12,34,719
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	550	2,075	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,02,62,975	9,76,773	1,12,39,748
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TOTAL(DDO)			1,02,62,975	9,76,773	1,12,39,748

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	32,400	0	32,400
	SCHOOL BHEEN		PRIMARY SCHOOLS			
			104-INSPECTION	1,24,032	0	1,24,032
			104-TEACHERS	2,404	0	2,404
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	81,47,280	7,77,350	89,24,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,625	0	2,625
	DEPARTMENT OF EDUCATION,	SCHOOL BHEEN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			**********				
			TOTAL(MH)		83,08,741	7,77,350	90,86,091

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TOTAL(DDO)			83,08,741	7,77,350	90,86,091
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,50,965	0	54,50,965
		103-GOVERNMENT COLLEGES AND INSTITUTES	13,600	0	13,600
		104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	88,74,838	7,42,468	96,17,306
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	2,625	4,700
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TOTAL(MH)			1,43,41,478	7,47,497	1,50,88,975

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TOTAL(DDO)					1,43,41,478	7,47,497	1,50,88,975
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			66,20,194	5,65,778	71,85,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		66,25,159	5,65,778	71,90,937

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TOTAL(DDO)			66,25,159	5,65,778	71,90,937
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,496	0	35,496
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,87,096	0	2,87,096
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,30,813	11,26,098	1,39,56,911
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			1,31,58,434	11,26,098	1,42,84,532

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TOTAL(DDO)					1,31,58,434	11,26,098	1,42,84,532
HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202		104-TEACHERS AND OTHER SERVICES		2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS		2,09,67,997	18,35,470	2,28,03,467
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,09,72,963	18,35,470	2,28,08,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2235	200-OTHER PROGRAMMES	1,66,530	11,850	1,78,380
			**********		----------	----------	----------
			TOTAL(MH)		1,66,530	11,850	1,78,380
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,39,493	18,47,320	2,29,86,813
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,83,459	0	67,83,459
				104-INSPECTION	63,712	0	63,712
				104-TEACHERS AND OTHER SERVICES	2,859	0	2,859
				109-GOVERNMENT SECONDARY SCHOOLS	43,47,890	4,25,334	47,73,224
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

		CASTES			
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	TOTAL(MH)		1,12,00,545	4,25,334	1,16,25,879
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TOTAL(DDO)			1,12,00,545	4,25,334	1,16,25,879
HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,611	0	26,611
		103-GOVERNMENT COLLEGES AND INSTITUTES	51,000	0	51,000
		104-TEACHERS AND OTHER	2,373	0	2,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,64,372	5,12,663	66,77,035
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		62,46,949	5,12,663	67,59,612
			2235	200-OTHER PROGRAMMES	40,877	22,078	62,955
			**********		----------	----------	----------
			TOTAL(MH)		40,877	22,078	62,955
		**********			----------	----------	----------
		TOTAL(DDO)			62,87,826	5,34,741	68,22,567
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHARLOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,89,196	0	11,89,196
			**********		----------	----------	----------

		TOTAL(MH)			11,89,196	0	11,89,196
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TOTAL(DDO)					11,89,196	0	11,89,196
HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	104-TEACHERS AND OTHER SERVICES			2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS			2,46,29,992	21,81,346	2,68,11,338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,593	0	2,593
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			2,46,34,958	21,81,346	2,68,16,304
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********						
		TOTAL(DDO)				2,46,34,958	21,81,346	2,68,16,304
		HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,35,200	0	1,35,200
				104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS		1,07,64,533	9,62,356	1,17,26,889
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591
		**********						

	TOTAL(MH)		3,55,39,656	31,43,702	3,86,83,358
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TOTAL(DDO)			3,55,39,656	31,43,702	3,86,83,358
HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,237	0	4,237
		104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,73,67,031	14,48,752	1,88,15,783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	TOTAL(MH)		1,73,76,233	14,48,752	1,88,24,985
			2235	200-OTHER PROGRAMMES	0	42,232	42,232
			**********		----------	----------	----------
			TOTAL(MH)		1,73,76,233	14,90,984	1,88,67,217
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,76,233	14,90,984	1,88,67,217
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,67,95,328	15,73,360	1,83,68,688

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			1,68,00,293	15,73,360	1,83,73,653
2235		200-OTHER PROGRAMMES	1,85,918	0	1,85,918
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TOTAL(MH)			1,85,918	0	1,85,918
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TOTAL(DDO)			1,69,86,211	15,73,360	1,85,59,571
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,522	0	17,522
		104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,68,674	21,80,778	2,59,49,452
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,37,91,162	21,80,778	2,59,71,940
			2235	200-OTHER PROGRAMMES	11,20,882	2,07,610	13,28,492
			**********		----------	----------	----------
			TOTAL(MH)		11,20,882	2,07,610	13,28,492
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TOTAL(DDO)					2,49,12,044	23,88,388	2,73,00,432

HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	94,63,524	8,19,186	1,02,82,710
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)			94,68,490	8,19,186	1,02,87,676
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	0	62,587	62,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	TOTAL(MH)		10,000	62,587	72,587
			**********				
			TOTAL(DDO)		94,78,490	8,81,773	1,03,60,263
HEADMASTER,GOVERNMENT HIGH SCHOOL KHIRERPUR			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,962	0	29,962
				109-GOVERNMENT SECONDARY SCHOOLS	4,400	0	4,400
			**********				

	TOTAL(MH)		44,362	62,587	1,06,949
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TOTAL(DDO)			95,12,852	8,81,773	1,03,94,625
HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	17,58,628	49,404	18,08,032
	**********		----------	----------	----------
	TOTAL(MH)		17,59,874	49,404	18,09,278
	2235	200-OTHER PROGRAMMES	1,08,490	0	1,08,490
	**********		----------	----------	----------
	TOTAL(MH)		1,08,490	0	1,08,490
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TOTAL(DDO)			18,68,364	49,404	19,17,768

		HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	104-TEACHERS AND OTHER	2,373	0	2,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,14,658	5,96,552	69,11,210
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		63,19,624	5,96,552	69,16,176
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	0	66,013	66,013

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	TOTAL(MH)		0	66,013	66,013
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TOTAL(DDO)			63,19,624	6,62,565	69,82,189
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,37,126	6,45,122	75,82,248
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	TOTAL(MH)		69,37,126	6,45,122	75,82,248
	2235	200-OTHER PROGRAMMES	1,11,384	0	1,11,384
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	TOTAL(MH)		1,11,384	0	1,11,384
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TOTAL(DDO)			70,48,510	6,45,122	76,93,632
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	2,374

		SCHOOL LAMIN		AND OTHER SERVICES				
				109-GOVERNMENT SECONDARY SCHOOLS	3,22,51,319	31,33,414	3,53,84,733	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
			**********		----------	----------	----------
			TOTAL(MH)		3,22,51,319	31,38,379	3,53,89,698
			2235	200-OTHER PROGRAMMES	1,08,159	1,97,504	3,05,663
			**********		----------	----------	----------
			TOTAL(MH)		1,08,159	1,97,504	3,05,663

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TOTAL(DDO)			3,23,59,478	33,35,883	3,56,95,361
HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,01,802	0	52,01,802
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,74,588	0	1,74,588
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,50,365	16,33,096	1,96,83,461
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			2,34,31,784	16,33,096	2,50,64,880

**********					2,34,31,784	16,33,096	2,50,64,880
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			49,200	0	49,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,46,370	0	2,46,370
				104-INSPECTION	91,276	0	91,276
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	79,27,794	12,77,378	92,05,172

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		83,19,669	12,77,378	95,97,047
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TOTAL(DDO)			83,19,669	12,77,378	95,97,047
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	89,72,910	0	89,72,910
		103-GOVERNMENT COLLEGES AND INSTITUTES	6,93,804	2,95,016	9,88,820
		104-INSPECTION	72,364	0	72,364
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY	70,00,956	5,24,256	75,25,212

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			1,67,45,063	8,19,272	1,75,64,335
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,67,45,063	8,19,272	1,75,64,335
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY	1,36,62,492	12,11,916	1,48,74,408

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			3,04,12,520	20,31,188	3,24,43,708
2235		200-OTHER PROGRAMMES	2,71,856	0	2,71,856
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	TOTAL(MH)		2,71,856	0	2,71,856
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TOTAL(DDO)			3,06,84,376	20,31,188	3,27,15,564
HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,605	0	1,03,605
		103-GOVERNMENT COLLEGES AND INSTITUTES	5,000	0	5,000

104-INSPECTION	1,22,344	0	1,22,344
104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
109-GOVERNMENT SECONDARY SCHOOLS	81,41,164	6,25,247	87,66,411
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	TOTAL(MH)		83,77,142	6,25,247	90,02,389

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TOTAL(DDO)			83,77,142	6,25,247	90,02,389
HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,98,477	10,11,596	1,22,10,073
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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	TOTAL(MH)		1,95,80,584	16,36,843	2,12,17,427
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TOTAL(DDO)			1,95,80,584	16,36,843	2,12,17,427
HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	66,282	81,40,124	82,06,406

104-INSPECTION	4,699	0	4,699
104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
109-GOVERNMENT SECONDARY SCHOOLS	1,19,38,578	9,70,520	1,29,09,098
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)	1,20,14,588	91,10,644	2,11,25,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,20,14,588	91,10,644	2,11,25,232
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,81,34,114	15,49,272	1,96,83,386
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			3,01,53,667	1,06,59,916	4,08,13,583
2235		200-OTHER PROGRAMMES	12,000	79,474	91,474
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TOTAL(MH)			12,000	79,474	91,474

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TOTAL(DDO)					3,01,65,667	1,07,39,390	4,09,05,057
HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202			104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	3,53,20,374	33,16,932	3,86,37,306
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		3,53,25,339	33,16,932	3,86,42,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2235	200-OTHER PROGRAMMES	3,98,534	0	3,98,534
			**********		----------	----------	----------
			TOTAL(MH)		3,57,23,873	33,16,932	3,90,40,805
		**********			----------	----------	----------
		TOTAL(DDO)			3,57,23,873	33,16,932	3,90,40,805
		HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	85,65,222	8,07,875	93,73,097
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		85,70,188	8,07,875	93,78,063

	2235	200-OTHER PROGRAMMES	28,864	56,255	85,119
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	TOTAL(MH)		28,864	56,255	85,119
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TOTAL(DDO)			85,99,052	8,64,130	94,63,182
HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,600	0	30,600
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,10,728	0	3,10,728
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,56,939	10,32,154	1,18,89,093
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,12,03,296	10,32,154	1,22,35,450
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TOTAL(DDO)					1,12,03,296	10,32,154	1,22,35,450
HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,584	2,033	17,17,617
				103-GOVERNMENT COLLEGES AND INSTITUTES	5,16,455	0	5,16,455
				104-INSPECTION	570	76,522	77,092
				104-TEACHERS AND OTHER	2,404	0	2,404

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,01,06,460	9,36,506	1,10,42,966
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			1,23,44,098	10,15,061	1,33,59,159
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TOTAL(DDO)			1,23,44,098	10,15,061	1,33,59,159
HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,02,000	0	1,02,000
		104-TEACHERS AND OTHER	2,373	0	2,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,96,169	11,09,651	1,26,05,820
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********		----------	----------	----------
			TOTAL(MH)		1,16,03,134	11,09,651	1,27,12,785
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,03,134	11,09,651	1,27,12,785
		HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT	37,58,242	3,39,444	40,97,686

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)			37,63,208	3,39,444	41,02,652
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TOTAL(DDO)			37,63,208	3,39,444	41,02,652
HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,13,044	0	1,13,044
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
		104-INSPECTION	12,456	0	12,456
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,01,644	13,97,845	1,56,99,489
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,17,239	0	1,17,239
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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				TOTAL(MH)	1,46,61,612	13,97,845	1,60,59,457
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TOTAL(DDO)					1,46,61,612	13,97,845	1,60,59,457

HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,93,322	1,65,341	57,58,663
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,32,910	0	2,32,910
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,30,706	16,17,392	1,92,48,098
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		2,34,61,967	17,82,733	2,52,44,700
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TOTAL(DDO)			2,34,61,967	17,82,733	2,52,44,700

		HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,22,000	0	10,22,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,76,450	0	1,76,450
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,01,51,141	18,59,707	2,20,10,848
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

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	TOTAL(MH)		2,13,54,620	18,59,707	2,32,14,327
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TOTAL(DDO)			2,13,54,620	18,59,707	2,32,14,327
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,47,846	0	54,47,846
		103-GOVERNMENT COLLEGES AND INSTITUTES	4,67,258	0	4,67,258
		104-INSPECTION	62,024	0	62,024
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,26,426	11,49,402	1,19,75,828
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

		**********			1,68,08,583	11,49,402	1,79,57,985
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,68,08,583	11,49,402	1,79,57,985
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,03,868	0	10,03,868
				103-GOVERNMENT COLLEGES AND INSTITUTES	11,430	0	11,430
				104-TEACHERS AND OTHER	2,404	0	2,404

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	86,58,738	7,20,468	93,79,206
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			2,64,87,648	18,69,870	2,83,57,518
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TOTAL(DDO)			2,64,87,648	18,69,870	2,83,57,518
HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,36,288	10,95,672	1,39,31,960
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,28,36,288	10,95,672	1,39,31,960
	2235	200-OTHER PROGRAMMES	1,79,793	2,54,640	4,34,433

		**********			----------	----------	----------
		TOTAL(MH)			1,79,793	2,54,640	4,34,433
		******************************			----------	----------	----------
		TOTAL(DDO)			1,30,16,081	13,50,312	1,43,66,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,584	0	17,15,584
				103-GOVERNMENT COLLEGES AND INSTITUTES	5,000	0	5,000
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

		109-GOVERNMENT SECONDARY SCHOOLS	58,24,614	4,83,812	63,08,426
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			75,50,227	4,83,812	80,34,039
**********			----------	----------	----------
TOTAL(DDO)			75,50,227	4,83,812	80,34,039
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,03,158	2,690	53,05,848
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	1,12,200	3,90,996
		104-TEACHERS AND OTHER SERVICES	1,949	455	2,404

			109-GOVERNMENT	1,79,57,042	18,78,379	1,98,35,421
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,075	550	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,35,43,020	19,94,274	2,55,37,294
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,35,43,020	19,94,274	2,55,37,294
		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	2,78,796	0	2,78,796

SCHOOL SAID PUR KALAN		COLLEGES AND INSTITUTES			
		104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	68,57,269	11,08,939	79,66,208
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
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	TOTAL(MH)		3,06,79,085	31,08,242	3,37,87,327
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TOTAL(DDO)			3,06,79,085	31,08,242	3,37,87,327
HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,83,500	0	6,83,500
		103-GOVERNMENT	60,000	12,870	72,870

				COLLEGES AND INSTITUTES			
			104-INSPECTION		72,364	0	72,364
			104-TEACHERS AND OTHER SERVICES		2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS		83,71,149	6,68,414	90,39,563
			789-SPECIAL		2,625	0	2,625
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********				
			TOTAL(MH)		91,92,042	6,81,284	98,73,326

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		TOTAL(DDO)			91,92,042	6,81,284	98,73,326
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,800	0	22,800
				103-GOVERNMENT COLLEGES AND INSTITUTES	7,500	58,116	65,616
				104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,67,703	14,70,279	1,76,37,982
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			1,62,04,981	15,28,395	1,77,33,376

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TOTAL(DDO)					1,62,04,981	15,28,395	1,77,33,376
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			1,94,04,519	18,93,365	2,12,97,884
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,94,09,484	18,93,365	2,13,02,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			1,94,09,484	18,93,365	2,13,02,849
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	104-INSPECTION	1,38,189	0	1,38,189
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	45,64,675	3,42,221	49,06,896
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			47,07,893	3,42,221	50,50,114
		**********			----------	----------	----------
		TOTAL(DDO)			47,07,893	3,42,221	50,50,114

HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,024	9,92,800	10,27,824		
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404		
		109-GOVERNMENT SECONDARY SCHOOLS	1,22,27,874	11,88,352	1,34,16,226		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,67,927	21,81,152	1,44,49,079

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,22,67,927	21,81,152	1,44,49,079
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202 104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,52,432	11,13,246	1,32,65,678
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
		TOTAL(MH)		2,44,25,324	32,94,398	2,77,19,722
		2235	200-OTHER PROGRAMMES	14,730	0	14,730
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		TOTAL(MH)			14,730	0	14,730
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TOTAL(DDO)					2,44,40,054	32,94,398	2,77,34,452
HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			51,44,554	5,03,604	56,48,158
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,591	0	2,591
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		51,49,519	5,03,604	56,53,123
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2235	200-OTHER PROGRAMMES	21,625	0	21,625
			**********	----------	----------	----------	----------
			TOTAL(MH)		51,71,144	5,03,604	56,74,748
		**********		----------	----------	----------	----------
		TOTAL(DDO)			51,71,144	5,03,604	56,74,748
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
				103-GOVERNMENT COLLEGES AND INSTITUTES	93,440	0	93,440
				104-INSPECTION	0	63,712	63,712
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY	56,97,746	5,58,534	62,56,280

			SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625	
		**********		----------	----------	----------	
		TOTAL(MH)		67,30,615	6,22,246	73,52,861	
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TOTAL(DDO)				67,30,615	6,22,246	73,52,861	
	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,000	0	18,000	
			103-GOVERNMENT COLLEGES AND INSTITUTES	18,037	0	18,037	
			104-INSPECTION	72,364	0	72,364	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,87,34,716	16,59,864	2,03,94,580
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
			**********				
			TOTAL(MH)		1,88,43,117	16,64,893	2,05,08,010
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TOTAL(DDO)					1,88,43,117	16,64,893	2,05,08,010
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA			2202	001-DIRECTION AND ADMINISTRATION	1,50,756	0	1,50,756
				104-TEACHERS	451	0	451

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,89,440	0	1,01,89,440
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,090	0	1,090
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			1,03,41,737	0	1,03,41,737
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TOTAL(DDO)			1,03,41,737	0	1,03,41,737
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,74,68,057	8,67,412	2,83,35,469
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,74,70,659	8,67,412	2,83,38,071
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,70,659	8,67,412	2,83,38,071
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,85,25,093	17,31,124	2,02,56,217
			**********		----------	----------	----------
			TOTAL(MH)		1,85,30,077	17,31,124	2,02,61,201

	2235	200-OTHER PROGRAMMES	3,42,745	1,74,443	5,17,188
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	TOTAL(MH)		3,42,745	1,74,443	5,17,188
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TOTAL(DDO)			1,88,72,822	19,05,567	2,07,78,389
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	001-DIRECTION AND ADMINISTRATION	69,288	0	69,288
		109-GOVERNMENT SECONDARY SCHOOLS	68,33,735	0	68,33,735
	**********		----------	----------	----------
	TOTAL(MH)		69,03,023	0	69,03,023
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TOTAL(DDO)			69,03,023	0	69,03,023
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER	11,905	0	11,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,40,939	1,00,44,135	11,54,85,074
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,984	0	17,984
			********** TOTAL(MH)		10,54,70,828	1,00,44,135	11,55,14,963
			2235	200-OTHER PROGRAMMES	4,63,799	0	4,63,799
				800-OTHER EXPENDITURE	600	0	600

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	TOTAL(MH)		4,64,399	0	4,64,399
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TOTAL(DDO)			10,59,35,227	1,00,44,135	11,59,79,362
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,15,980	0	1,15,980
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,55,950	11,00,298	1,50,56,248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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	TOTAL(MH)		1,41,12,314	11,00,298	1,52,12,612

				2235	200-OTHER PROGRAMMES	1,00,414	13,296	1,13,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,00,414	13,296	1,13,710
		**********		TOTAL(DDO)	1,42,12,728	11,13,594	1,53,26,322
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0	37,64,754
				103-GOVERNMENT COLLEGES AND INSTITUTES	4,75,000	0	4,75,000
				109-GOVERNMENT	92,98,185	8,07,334	1,01,05,519

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
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TOTAL(MH)			1,35,37,939	8,12,318	1,43,50,257
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TOTAL(DDO)			1,35,37,939	8,12,318	1,43,50,257
HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	1,43,711
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,47,993	0	1,47,993
		104-INSPECTION	46,888	0	46,888
		109-GOVERNMENT SECONDARY SCHOOLS	31,22,878	0	31,22,878

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		TOTAL(MH)			34,61,470	0	34,61,470

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,61,470	0	34,61,470
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	43,75,130	4,71,168	48,46,298
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		78,41,580	4,71,168	83,12,748
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TOTAL(DDO)			78,41,580	4,71,168	83,12,748
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,01,600	5,02,500	19,04,100
		104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,56,41,414	14,58,410	1,70,99,824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		1,70,47,998	19,60,910	1,90,08,908

			2235	200-OTHER PROGRAMMES	2,57,953	12,921	2,70,874
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			TOTAL(MH)		2,57,953	12,921	2,70,874

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,73,05,951	19,73,831	1,92,79,782
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	104-TEACHERS AND OTHER SERVICES	19,936	0	19,936
				109-GOVERNMENT SECONDARY SCHOOLS	8,46,23,126	78,20,026	9,24,43,152
				789-SPECIAL COMPONENT PLAN	14,949	4,983	19,932

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			8,49,15,964	78,37,930	9,27,53,894
2235	200-OTHER		0	10,500	10,500
	PROGRAMMES				
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TOTAL(MH)			0	10,500	10,500
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TOTAL(DDO)			10,19,63,962	98,09,340	11,17,73,302
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,821	610	2,431
SCHOOL, AHMEDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,93,06,652	17,26,853	2,10,33,505
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,110	653	3,763
		COMPONENT PLAN			

		FOR SCHEDULED					
		CASTES					
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	TOTAL(MH)				1,93,11,583	17,28,116	2,10,39,699
	2235	200-OTHER			5,03,399	0	5,03,399
		PROGRAMMES					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,03,399	0	5,03,399
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,98,14,982	17,28,116	2,15,43,098

HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,53,09,614	20,17,855	3,73,27,469
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,090	0	1,090
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	TOTAL(MH)		3,58,14,103	20,17,855	3,78,31,958
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TOTAL(DDO)			5,51,25,686	37,45,971	5,88,71,657
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,66,870	20,37,582	2,48,04,452
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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	TOTAL(MH)		2,27,71,855	20,37,582	2,48,09,437

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TOTAL(DDO)					2,27,71,855	20,37,582	2,48,09,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA			2202	101-GOVERNMENT PRIMARY SCHOOLS	86,19,140	0	86,19,140
				103-GOVERNMENT COLLEGES AND INSTITUTES	8,64,692	0	8,64,692
				104-INSPECTION	1,92,730	0	1,92,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,57,073	13,79,736	2,08,36,809
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,984	0	4,984

		CASTES			
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	TOTAL(MH)		2,91,38,619	13,79,736	3,05,18,355
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TOTAL(DDO)			2,91,38,619	13,79,736	3,05,18,355
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,82,92,330	16,77,005	1,99,69,335
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,82,97,310	16,77,005	1,99,74,315
	2235	200-OTHER PROGRAMMES	3,21,135	0	3,21,135

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		TOTAL(MH)			3,21,135	0	3,21,135
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TOTAL(DDO)					1,86,18,445	16,77,005	2,02,95,450
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	101-GOVERNMENT PRIMARY SCHOOLS			34,92,308	0	34,92,308
		103-GOVERNMENT COLLEGES AND INSTITUTES			2,30,964	0	2,30,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	104-INSPECTION	46,888	0	46,888
				109-GOVERNMENT	94,94,629	5,56,062	1,00,50,691

		SECONDARY SCHOOLS			
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	TOTAL(MH)		1,32,64,789	5,56,062	1,38,20,851
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TOTAL(DDO)			1,32,64,789	5,56,062	1,38,20,851
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,19,25,858	0	1,19,25,858
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,810	0	2,39,810
		104-INSPECTION	1,13,212	0	1,13,212
		109-GOVERNMENT SECONDARY SCHOOLS	4,60,26,868	39,53,926	4,99,80,794
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,22,346	0	9,22,346

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984		
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TOTAL(MH)			5,92,33,078	39,53,926	6,31,87,004		
2235		200-OTHER PROGRAMMES	1,56,209	0	1,56,209		
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		TOTAL(MH)	1,56,209	0	1,56,209		
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		TOTAL(DDO)	5,93,89,287	39,53,926	6,33,43,213		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,778	0	91,778
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,82,035	0	1,82,035
				103-GOVERNMENT COLLEGES AND INSTITUTES	7,05,510	0	7,05,510
				104-INSPECTION	32,630	0	32,630
				109-GOVERNMENT SECONDARY SCHOOLS	1,84,70,656	12,05,938	1,96,76,594
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,41,636	0	1,41,636
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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		TOTAL(MH)			1,96,29,229	12,05,938	2,08,35,167
		2235	200-OTHER PROGRAMMES		19,009	0	19,009
		**********			----------	----------	----------
		TOTAL(MH)			19,009	0	19,009
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TOTAL(DDO)					1,96,48,238	12,05,938	2,08,54,176
	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,747	0	6,747
			103-GOVERNMENT COLLEGES AND INSTITUTES		3,06,352	0	3,06,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,81,592	0	7,81,592
		**********					
		TOTAL(MH)			10,94,691	0	10,94,691
		**********					
		TOTAL(DDO)			10,94,691	0	10,94,691
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,46,400	0	1,46,400
				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,79,06,592	11,89,684	1,90,96,276
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,750	0	5,750

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		TOTAL(MH)	1,80,61,123	11,89,684	1,92,50,807
	2235	200-OTHER PROGRAMMES	51,492	0	51,492
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		TOTAL(MH)	51,492	0	51,492
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		TOTAL(DDO)	1,81,12,615	11,89,684	1,93,02,299
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	2,01,63,171	18,96,840	2,20,60,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	TOTAL(MH)		2,01,68,156	18,96,840	2,20,64,996
			2235	200-OTHER PROGRAMMES	2,99,118	0	2,99,118
			**********				
			TOTAL(MH)		2,04,67,274	18,96,840	2,23,64,114
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		TOTAL(DDO)			2,04,67,274	18,96,840	2,23,64,114
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,24,028	1,56,846	4,80,874
				104-TEACHERS AND OTHER SERVICES	9,965	4,983	14,948

		109-GOVERNMENT SECONDARY SCHOOLS	4,85,26,007	34,23,328	5,19,49,335
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,442	0	17,442
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TOTAL(MH)			4,88,77,442	35,85,157	5,24,62,599
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TOTAL(DDO)			4,88,77,442	35,85,157	5,24,62,599
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,21,707	0	88,21,707
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,80,285	0	1,80,285
		103-GOVERNMENT	8,01,596	0	8,01,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	104-INSPECTION	2,25,360	0	2,25,360
				109-GOVERNMENT SECONDARY SCHOOLS	68,22,872	0	68,22,872
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	79,529	0	79,529
			**********		----------	----------	----------
			TOTAL(MH)		1,69,31,349	0	1,69,31,349
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TOTAL(DDO)			1,69,31,349	0	1,69,31,349
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,818	481	5,299
		109-GOVERNMENT SECONDARY SCHOOLS	2,54,30,041	19,50,290	2,73,80,331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,013	0	3,013
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	TOTAL(MH)		2,54,37,872	19,50,771	2,73,88,643
	2235	200-OTHER PROGRAMMES	0	8,392	8,392
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	TOTAL(MH)		0	8,392	8,392
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TOTAL(DDO)			2,54,37,872	19,59,163	2,73,97,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	2,97,58,314	28,92,360	3,26,50,674
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,97,63,280	29,00,752	3,26,64,032
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TOTAL(DDO)					5,52,01,152	48,51,523	6,00,52,675

HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	104-TEACHERS AND OTHER SERVICES	5,222	0	5,222
		109-GOVERNMENT SECONDARY SCHOOLS	3,07,47,459	18,82,560	3,26,30,019
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		3,07,55,281	18,82,560	3,26,37,841
	2235	200-OTHER PROGRAMMES	1,15,651	25,545	1,41,196
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	TOTAL(MH)		1,15,651	25,545	1,41,196
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TOTAL(DDO)			3,08,70,932	19,08,105	3,27,79,037

		HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,97,822	0	1,97,822	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,53,263	0	3,53,263
				103-GOVERNMENT COLLEGES AND INSTITUTES	7,53,480	0	7,53,480
				104-INSPECTION	1,60,100	0	1,60,100
				104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY	2,89,26,312	22,07,232	3,11,33,544

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,40,395	0	39,40,395
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TOTAL(MH)			3,43,36,356	22,07,232	3,65,43,588
2235		200-OTHER PROGRAMMES	38,598	18,205	56,803
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	TOTAL(MH)		38,598	18,205	56,803
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TOTAL(DDO)			3,43,74,954	22,25,437	3,66,00,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	14,310	14,310
		104-TEACHERS	6,229	0	6,229

					AND OTHER			
					SERVICES			
					109-GOVERNMENT	3,17,13,655	52,69,125	3,69,82,780
					SECONDARY			
					SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,198	7,920	23,118
		**********			----------	----------	----------
		TOTAL(MH)			3,17,35,082	52,91,355	3,70,26,437
		**********			----------	----------	----------
		TOTAL(DDO)			3,17,35,082	52,91,355	3,70,26,437
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,858	1,104	2,962

SCHOOL, BACHHOANA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,47,64,422	21,95,732	2,69,60,154
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,203	669	2,872
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	TOTAL(MH)		2,47,68,483	21,97,505	2,69,65,988
	2235	200-OTHER PROGRAMMES	2,21,485	0	2,21,485
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	TOTAL(MH)		2,21,485	0	2,21,485
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TOTAL(DDO)			2,49,89,968	21,97,505	2,71,87,473
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,80,91,524	0	2,80,91,524

				104-INSPECTION	1,70,792	0	1,70,792
				104-TEACHERS AND OTHER SERVICES	4,310	0	4,310
				105-TEACHERS TRAINING	96,740	0	96,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,50,048	8,09,922	1,09,59,970
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		3,85,16,014	8,09,922	3,93,25,936

	2235	200-OTHER PROGRAMMES	66,852	0	66,852
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	TOTAL(MH)		66,852	0	66,852
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TOTAL(DDO)			3,85,82,866	8,09,922	3,93,92,788
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	98,736	98,736
		104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,48,573	10,13,560	1,25,62,133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

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TOTAL(MH)					1,15,53,557	11,12,296	1,26,65,853
2235				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	2,32,601	0	2,32,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,42,601	0	2,42,601
		******************************			----------	----------	----------
		TOTAL(DDO)			1,17,96,158	11,12,296	1,29,08,454

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,34,77,280	17,72,414	2,52,49,694
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,211	0	11,211
			**********		----------	----------	----------
			TOTAL(MH)		2,34,88,491	17,72,414	2,52,60,905
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,88,491	17,72,414	2,52,60,905
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,78,21,997	0	1,78,21,997
				103-GOVERNMENT COLLEGES AND INSTITUTES	21,816	0	21,816
				104-INSPECTION	9,880	0	9,880
				104-TEACHERS AND OTHER	4,984	0	4,984

				SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	2,04,42,480	15,40,750	2,19,83,230
		**********			----------	----------	----------
		TOTAL(MH)			3,83,01,157	15,40,750	3,98,41,907
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TOTAL(DDO)					3,83,01,157	15,40,750	3,98,41,907
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	104-TEACHERS			2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BAHADURPUR BAHIAN		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,17,444	18,82,547	1,96,99,991

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)			1,78,22,409	18,82,547	1,97,04,956
2235		200-OTHER PROGRAMMES	11,175	65,446	76,621
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TOTAL(MH)			11,175	65,446	76,621
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TOTAL(DDO)			1,78,33,584	19,47,993	1,97,81,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,57,682	0	3,57,682
	**********		----------	----------	----------
	TOTAL(MH)		3,57,682	0	3,57,682

		2235	200-OTHER PROGRAMMES	1,08,094	0	1,08,094
		**********		----------	----------	----------
		TOTAL(MH)		1,08,094	0	1,08,094
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TOTAL(DDO)				4,65,776	0	4,65,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA		2202	104-TEACHERS AND OTHER SERVICES	4,973	972	5,945
			109-GOVERNMENT SECONDARY SCHOOLS	1,30,05,024	9,30,718	1,39,35,742
			789-SPECIAL COMPONENT PLAN	3,931	649	4,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	789-SPECIAL COMPONENT PLAN	3,931	649	4,580

PUNJAB		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,30,13,928	9,32,339	1,39,46,267
	2235	200-OTHER	48,545	21,420	69,965
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		48,545	21,420	69,965
	**********		----------	----------	----------
	TOTAL(DDO)		1,30,62,473	9,53,759	1,40,16,232
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, BALBERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,58,24,855	23,85,164	2,82,10,019
		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		2,58,29,840	23,85,164	2,82,15,004

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TOTAL(DDO)					2,58,29,840	23,85,164	2,82,15,004
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202		104-TEACHERS AND OTHER SERVICES		482	482	964
			109-GOVERNMENT SECONDARY SCHOOLS		67,43,291	2,61,992	70,05,283
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,300	410	1,710
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		67,45,073	2,62,884	70,07,957

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			67,45,073	2,62,884	70,07,957
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,88,910	13,17,354	1,43,06,264
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,97,48,903	15,80,238	2,13,29,141

	2235	200-OTHER PROGRAMMES	11,375	0	11,375
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	TOTAL(MH)		11,375	0	11,375
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TOTAL(DDO)			1,97,60,278	15,80,238	2,13,40,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,320	0	92,320
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	TOTAL(MH)		92,320	0	92,320
	2235	200-OTHER PROGRAMMES	16,079	0	16,079

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	TOTAL(MH)		16,079	0	16,079
		**********					
		TOTAL(DDO)			1,08,399	0	1,08,399
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,34,877	24,000	1,61,58,877
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
			**********				
			TOTAL(MH)		1,61,50,956	26,056	1,61,77,012
		**********					
		TOTAL(DDO)			1,62,43,276	26,056	1,62,69,332

HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2202	001-DIRECTION AND ADMINISTRATION	49,100	0	49,100
		101-GOVERNMENT PRIMARY SCHOOLS	40,140	0	40,140
		109-GOVERNMENT SECONDARY SCHOOLS	8,64,720	0	8,64,720
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,53,960	0	9,53,960
	2235	200-OTHER PROGRAMMES	53,174	0	53,174
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,174	0	53,174
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TOTAL(DDO)			10,07,134	0	10,07,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	6,78,988	0	6,78,988
				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,74,14,619	14,32,204	1,88,46,823
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,205	0	5,205
			**********		1,81,01,193	14,32,204	1,95,33,397
			TOTAL(MH)				
			2235	200-OTHER	1,75,206	1,79,813	3,55,019

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,75,206	1,79,813	3,55,019
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TOTAL(DDO)			1,82,76,399	16,12,017	1,98,88,416
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,81,027	11,48,968	1,47,29,995
	**********		----------	----------	----------
	TOTAL(MH)		1,35,86,012	11,48,968	1,47,34,980
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TOTAL(DDO)			1,35,86,012	11,48,968	1,47,34,980
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	104-TEACHERS AND OTHER	3,005	0	3,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,80,740	15,96,021	1,81,76,761
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
			**********		----------	----------	----------
			TOTAL(MH)		1,65,85,801	15,96,021	1,81,81,822
			2235	200-OTHER PROGRAMMES	5,22,230	81,290	6,03,520
			**********		----------	----------	----------
			TOTAL(MH)		5,22,230	81,290	6,03,520

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TOTAL(DDO)			1,71,08,031	16,77,311	1,87,85,342
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,400	0	26,400
		103-GOVERNMENT COLLEGES AND INSTITUTES	58,348	0	58,348
		104-TEACHERS AND OTHER SERVICES	4,762	0	4,762
		109-GOVERNMENT SECONDARY SCHOOLS	2,15,00,114	19,90,143	2,34,90,257
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
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TOTAL(MH)			2,15,92,769	19,90,143	2,35,82,912

			2235	200-OTHER PROGRAMMES	1,27,358	15,700	1,43,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,27,358	15,700	1,43,058
		**********					
		TOTAL(DDO)			2,17,20,127	20,05,843	2,37,25,970
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	3,50,71,932	29,02,417	3,79,74,349
			**********				
			TOTAL(MH)		3,50,76,917	29,02,417	3,79,79,334

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TOTAL(DDO)			3,50,76,917	29,02,417	3,79,79,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,53,000	0	8,53,000
		103-GOVERNMENT COLLEGES AND INSTITUTES	10,08,012	0	10,08,012
		104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,04,07,658	23,59,498	3,27,67,156
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,08,249	0	10,08,249
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				TOTAL(MH)	3,32,81,903	23,59,498	3,56,41,401
		**********			----------	----------	----------
		TOTAL(DDO)			3,32,81,903	23,59,498	3,56,41,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,472	0	34,472
				104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	73,69,623	5,79,188	79,48,811
				789-SPECIAL COMPONENT PLAN	2,602	0	2,602

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			74,09,079	5,79,188	79,88,267
2235	200-OTHER		0	44,833	44,833
	PROGRAMMES				
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TOTAL(MH)			0	44,833	44,833
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TOTAL(DDO)			74,09,079	6,24,021	80,33,100
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,98,68,803	18,60,247	2,17,29,050
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,98,73,768	18,60,247	2,17,34,015
			2235	200-OTHER	0	62,353	62,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	62,353	62,353
		********************************			----------	----------	----------
		TOTAL(DDO)			1,98,73,768	19,22,600	2,17,96,368
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT SECONDARY SCHOOLS	1,92,04,660	16,92,109	2,08,96,769
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			1,92,09,625	16,92,109	2,09,01,734
2235	200-OTHER PROGRAMMES		7,51,422	0	7,51,422
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TOTAL(MH)			7,51,422	0	7,51,422
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TOTAL(DDO)			1,99,61,047	16,92,109	2,16,53,156
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,289	0	62,289
		102-ASSISTANCE	4,50,773	0	4,50,773

				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				103-GOVERNMENT	14,800	0	14,800
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	4,984	0	4,984
				AND OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,90,441	9,81,778	1,43,72,219
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,91,093	0	17,91,093

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		TOTAL(MH)	1,57,14,380	9,81,778	1,66,96,158
	2235	200-OTHER PROGRAMMES	42,785	0	42,785
		**********	----------	----------	----------
		TOTAL(MH)	42,785	0	42,785
		******************************	----------	----------	----------
		TOTAL(DDO)	1,57,57,165	9,81,778	1,67,38,943
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,007	0	20,007
		103-GOVERNMENT COLLEGES AND INSTITUTES	6,17,394	0	6,17,394
		104-INSPECTION	32,630	0	32,630
		104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

		109-GOVERNMENT SECONDARY SCHOOLS			5,42,54,985	47,93,769	5,90,48,754
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TOTAL(MH)					5,49,30,000	47,93,769	5,97,23,769
2235		200-OTHER PROGRAMMES			1,70,421	71,430	2,41,851
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TOTAL(MH)					1,70,421	71,430	2,41,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,51,00,421	48,65,199	5,99,65,620

HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	60,000	74,465	1,34,465
		104-TEACHERS AND OTHER SERVICES	13,703	0	13,703
		109-GOVERNMENT SECONDARY SCHOOLS	1,91,48,365	26,06,775	2,17,55,140
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,228	4,68,000	4,74,228
	**********		----------	----------	----------
	TOTAL(MH)		1,93,98,717	32,20,670	2,26,19,387
**********			----------	----------	----------
TOTAL(DDO)			7,43,28,717	80,14,439	8,23,43,156
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	109-GOVERNMENT SECONDARY	1,23,264	0	1,23,264

				SCHOOLS			
		**********		----------	----------	----------	
		TOTAL(MH)			1,23,264	0	1,23,264
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TOTAL(DDO)					1,23,264	0	1,23,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS			43,993	0	43,993
		103-GOVERNMENT COLLEGES AND INSTITUTES			3,51,650	0	3,51,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,31,755	14,06,501	1,82,38,256

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
**********			----------	----------	----------
TOTAL(MH)			1,72,32,382	14,06,501	1,86,38,883
2235		200-OTHER PROGRAMMES	1,53,221	1,98,429	3,51,650
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TOTAL(MH)			1,53,221	1,98,429	3,51,650
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TOTAL(DDO)			1,73,85,603	16,04,930	1,89,90,533
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	001-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
		104-TEACHERS	4,311	0	4,311

		AND OTHER					
		SERVICES					
		109-GOVERNMENT			2,17,61,833	16,36,932	2,33,98,765
		SECONDARY					
		SCHOOLS					
		789-SPECIAL			3,145	0	3,145
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					2,21,93,073	16,36,932	2,38,30,005
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	TOTAL(DDO)				2,21,93,073	16,36,932	2,38,30,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,943	1,943

DEPARTMENT OF EDUCATION, SCHOOL, BEHBALPUR KHURD PUNJAB		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,50,108	8,51,046	1,17,01,154
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	TOTAL(MH)		1,08,50,108	8,52,989	1,17,03,097
	2235	200-OTHER PROGRAMMES	49,306	0	49,306
	**********		----------	----------	----------
	TOTAL(MH)		49,306	0	49,306
	******************************		----------	----------	----------
	TOTAL(DDO)		1,08,99,414	8,52,989	1,17,52,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY	1,75,33,821	16,64,748	1,91,98,569

			SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591	
		**********		----------	----------	----------	
		TOTAL(MH)		1,75,38,786	16,64,748	1,92,03,534	
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TOTAL(DDO)				1,75,38,786	16,64,748	1,92,03,534	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER SERVICES	2,126	0	2,126	
			109-GOVERNMENT SECONDARY	47,54,129	16,12,644	63,66,773	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
			**********	----------	----------	----------	----------
			TOTAL(MH)		47,56,904	16,12,644	63,69,548
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,56,904	16,12,644	63,69,548
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,90,812	0	32,90,812
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	0	1,60,704
				109-GOVERNMENT SECONDARY SCHOOLS	1,37,98,899	11,89,796	1,49,88,695
				789-SPECIAL COMPONENT PLAN	4,984	0	4,984

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			1,72,55,399	11,89,796	1,84,45,195
2235	200-OTHER		1,61,852	0	1,61,852
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			1,61,852	0	1,61,852
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TOTAL(DDO)			1,74,17,251	11,89,796	1,86,07,047
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,89,00,362	11,59,554	3,00,59,916
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	1,92,167	1,92,167
		TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,228	0	6,228
			**********		----------	----------	----------
			TOTAL(MH)		2,89,06,590	13,51,721	3,02,58,311
			2235	200-OTHER PROGRAMMES	2,75,343	0	2,75,343
			**********		----------	----------	----------
			TOTAL(MH)		2,75,343	0	2,75,343
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TOTAL(DDO)					2,91,81,933	13,51,721	3,05,33,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR			2202	102-ASSISTANCE TO	4,50,773	0	4,50,773

NON-GOVERNMENT PRIMARY SCHOOLS			
103-GOVERNMENT COLLEGES AND INSTITUTES	7,98,176	0	7,98,176
104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
109-GOVERNMENT SECONDARY SCHOOLS	1,19,07,894	11,31,930	1,30,39,824
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,04,312	0	36,04,312
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TOTAL(MH)	1,67,66,139	11,31,930	1,78,98,069
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,67,66,139	11,31,930	1,78,98,069
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	104-TEACHERS AND OTHER SERVICES	2,925	0	2,925
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,88,204	9,05,798	1,32,94,002
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,114	0	3,114
		**********			2,91,60,382	20,37,728	3,11,98,110
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	15,191	0	15,191

	**********		----------	----------	----------
	TOTAL(MH)		15,191	0	15,191
	**********		----------	----------	----------
TOTAL(DDO)			2,91,75,573	20,37,728	3,12,13,301
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,19,56,768	20,48,224	2,40,04,992
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,19,61,748	20,48,224	2,40,09,972
	2235	200-OTHER PROGRAMMES	4,73,347	0	4,73,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,73,347	0	4,73,347
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,24,35,095	20,48,224	2,44,83,319
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,89,468	0	34,89,468
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
				109-GOVERNMENT SECONDARY SCHOOLS	56,96,845	4,91,254	61,88,099

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			98,32,944	4,91,254	1,03,24,198
2235		200-OTHER PROGRAMMES	2,18,296	29,372	2,47,668
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TOTAL(MH)			2,18,296	29,372	2,47,668
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TOTAL(DDO)			3,20,12,988	25,68,850	3,45,81,838
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
		109-GOVERNMENT SECONDARY SCHOOLS	1,93,29,265	17,56,814	2,10,86,079

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,93,34,230	17,56,814	2,10,91,044
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2235	200-OTHER PROGRAMMES	16,750	0	16,750
			**********	TOTAL(MH)	16,750	0	16,750
			******************************	TOTAL(DDO)	1,93,50,980	17,56,814	2,11,07,794

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,631	33,750	68,381
		104-TEACHERS AND OTHER SERVICES	3,738	0	3,738
		109-GOVERNMENT SECONDARY SCHOOLS	1,78,37,644	25,96,517	2,04,34,161
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,721	0	8,721
	**********	TOTAL(MH)	1,78,84,734	26,30,267	2,05,15,001
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TOTAL(DDO)			1,78,84,734	26,30,267	2,05,15,001
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276

				103-GOVERNMENT COLLEGES AND INSTITUTES	1,67,633	0	1,67,633	
				109-GOVERNMENT SECONDARY	6,48,739	0	6,48,739	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,83,684	0	1,83,684
			**********		----------	----------	----------
			TOTAL(MH)		10,26,332	0	10,26,332
		**********			----------	----------	----------
		TOTAL(DDO)			10,26,332	0	10,26,332

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,86,030	0	32,86,030
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	58,615	0	58,615
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,74,640	0	3,74,640
		104-INSPECTION	1,13,212	0	1,13,212
		104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	50,21,664	6,02,348	56,24,012
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		TOTAL(MH)	88,54,161	6,07,332	94,61,493
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TOTAL(DDO)			88,54,161	6,07,332	94,61,493

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	2,19,38,002	8,90,666	2,28,28,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,95,000	5,00,951	8,95,951
			********** TOTAL(MH)		2,23,33,002	13,96,601	2,37,29,603
			2235	200-OTHER	63,708	0	63,708

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		63,708	0	63,708
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TOTAL(DDO)			2,23,96,710	13,96,601	2,37,93,311
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	93,509	0	93,509
		104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
		109-GOVERNMENT SECONDARY SCHOOLS	1,57,54,662	21,82,698	1,79,37,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,58,55,645	21,82,698	1,80,38,343

**********					1,58,55,645	21,82,698	1,80,38,343
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,47,207	14,49,329	1,73,96,536		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,59,52,192	14,49,329	1,74,01,521
			TOTAL(MH)				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2235	200-OTHER PROGRAMMES	81,670	24,700	1,06,370

PUNJAB

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	TOTAL(MH)		81,670	24,700	1,06,370
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	TOTAL(DDO)		1,60,33,862	14,74,029	1,75,07,891
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,32,046	19,39,480	2,28,71,526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,09,37,031	19,39,480	2,28,76,511
	2235	200-OTHER PROGRAMMES	55,127	0	55,127
	**********		----------	----------	----------
	TOTAL(MH)		55,127	0	55,127

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TOTAL(DDO)					2,09,92,158	19,39,480	2,29,31,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,85,913	0	1,85,913
		103-GOVERNMENT COLLEGES AND INSTITUTES			2,39,810	0	2,39,810
		109-GOVERNMENT			80,40,033	7,17,952	87,57,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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TOTAL(MH)			84,70,740	7,17,952	91,88,692
2235	200-OTHER PROGRAMMES		14,055	51,741	65,796
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TOTAL(MH)			14,055	51,741	65,796
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TOTAL(DDO)			84,84,795	7,69,693	92,54,488
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	1,960	55,528
		104-TEACHERS AND OTHER SERVICES	2,963	0	2,963
		109-GOVERNMENT SECONDARY SCHOOLS	94,64,140	6,89,510	1,01,53,650

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		95,25,654	6,91,470	1,02,17,124
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TOTAL(DDO)					95,25,654	6,91,470	1,02,17,124
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN		2202	104-TEACHERS AND OTHER SERVICES		3,006	0	3,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,75,356	10,17,640	1,18,92,996

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
	**********		----------	----------	----------
	TOTAL(MH)		1,08,80,418	10,17,640	1,18,98,058
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TOTAL(DDO)			1,08,80,418	10,17,640	1,18,98,058
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,955	51,746	56,701
		104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
		109-GOVERNMENT SECONDARY SCHOOLS	88,74,567	9,95,802	98,70,369
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,244	0	2,244

			**********		----------	----------	----------
			TOTAL(MH)		88,83,011	10,47,548	99,30,559
			2235	200-OTHER PROGRAMMES	1,103	0	1,103
			**********		----------	----------	----------
			TOTAL(MH)		1,103	0	1,103
			******************************		----------	----------	----------
			TOTAL(DDO)		88,84,114	10,47,548	99,31,662
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,11,443	8,47,931	99,59,374

DEPARTMENT OF EDUCATION, SCHOOL, BHIKKHOWALI PUNJAB		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	0	2,060
	**********	----------	----------	----------	
	TOTAL(MH)		91,15,433	8,47,931	99,63,364
	2235	200-OTHER PROGRAMMES	5,93,838	0	5,93,838
	**********	----------	----------	----------	
	TOTAL(MH)		5,93,838	0	5,93,838
**********		----------	----------	----------	
TOTAL(DDO)			97,09,271	8,47,931	1,05,57,202
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT	2,09,87,939	19,03,489	2,28,91,428

		SECONDARY					
		SCHOOLS					
		789-SPECIAL			2,600	0	2,600
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					2,09,92,929	19,03,489	2,28,96,418
2235		200-OTHER			2,00,000	0	2,00,000
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,92,929	19,03,489	2,30,96,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	2,980	0	2,980
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,53,595	14,68,200	1,85,21,795
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	0	2,605
			**********		---	---	---
			TOTAL(MH)		1,72,59,180	14,68,200	1,87,27,380
			2235	200-OTHER PROGRAMMES	81,895	0	81,895
			**********		---	---	---
			TOTAL(MH)		81,895	0	81,895
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TOTAL(DDO)					3,83,34,004	33,71,689	4,17,05,693

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,54,47,692	17,99,162	3,72,46,854
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,25,630	0	1,25,630
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	TOTAL(MH)		3,55,78,306	17,99,162	3,73,77,468
	2235	200-OTHER PROGRAMMES	0	36,963	36,963
	**********		----------	----------	----------
	TOTAL(MH)		0	36,963	36,963

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,55,78,306	18,36,125	3,74,14,431
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,30,090	0	1,30,090
				104-TEACHERS AND OTHER SERVICES	4,757	1,246	6,003
				109-GOVERNMENT SECONDARY SCHOOLS	1,76,39,470	19,84,024	1,96,23,494
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		TOTAL(MH)			1,77,74,317	20,22,233	1,97,96,550

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TOTAL(DDO)			5,33,52,623	38,21,395	5,71,74,018
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,94,310	0	1,94,310
		109-GOVERNMENT SECONDARY SCHOOLS	99,02,348	9,68,374	1,08,70,722
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			1,01,37,042	9,68,374	1,11,05,416
	2235	200-OTHER PROGRAMMES	29,999	0	29,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	TOTAL(MH)		29,999	0	29,999
		**********					
		TOTAL(DDO)			1,01,67,041	9,68,374	1,11,35,415
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	2,817	594	3,411
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,08,009	13,56,677	1,33,64,686
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,597	1,164	3,761

		CASTES			
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	TOTAL(MH)		1,20,43,422	13,58,435	1,34,01,857
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TOTAL(DDO)			2,21,80,464	23,26,809	2,45,07,273
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,29,553	16,03,156	1,84,32,709
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,68,34,538	16,03,156	1,84,37,694
	2235	200-OTHER PROGRAMMES	11,37,934	68,029	12,05,963
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	TOTAL(MH)		11,37,934	68,029	12,05,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,79,72,472	16,71,185	1,96,43,657
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,14,310	0	86,14,310
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,04,950	7,30,432	1,07,35,382
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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	TOTAL(MH)		1,97,62,178	7,98,461	2,05,60,639
	**********		----------	----------	----------
TOTAL(DDO)			3,65,96,716	24,01,617	3,89,98,333
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	60,20,084	4,80,012	65,00,096
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		60,25,049	4,80,012	65,05,061
	2235	200-OTHER PROGRAMMES	0	77,585	77,585
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			TOTAL(MH)		0	77,585	77,585

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			60,25,049	5,57,597	65,82,646
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,50,000	0	1,50,000
				104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,84,797	11,36,994	1,26,21,791
			**********				
			TOTAL(MH)		1,16,39,781	12,14,579	1,28,54,360

	2235	200-OTHER PROGRAMMES	0	15,994	15,994
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	TOTAL(MH)		0	15,994	15,994
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TOTAL(DDO)			1,76,64,830	17,10,585	1,93,75,415
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	104-TEACHERS AND OTHER SERVICES	0	1,919	1,919
		109-GOVERNMENT SECONDARY SCHOOLS	1,45,88,306	10,76,367	1,56,64,673
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
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	TOTAL(MH)		1,45,88,306	10,80,341	1,56,68,647

			2235	200-OTHER PROGRAMMES	0	12,311	12,311
			**********		----------	----------	----------
			TOTAL(MH)		0	12,311	12,311

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,45,88,306	10,92,652	1,56,80,958
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT	1,66,67,057	15,88,494	1,82,55,551

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
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TOTAL(MH)			1,66,72,022	16,00,805	1,82,72,827
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TOTAL(DDO)			3,12,60,328	26,81,146	3,39,41,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,72,03,410	16,74,078	1,88,77,488
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

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		TOTAL(MH)			1,72,08,375	16,74,078	1,88,82,453
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,08,375	16,74,078	1,88,82,453
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	449	0	449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BOPA RAI		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,53,740	1,06,200	1,87,59,940
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,248	0	1,248

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		TOTAL(MH)	1,86,55,437	1,06,200	1,87,61,637
	2235	200-OTHER PROGRAMMES	11,291	0	11,291
		**********	----------	----------	----------
		TOTAL(MH)	11,291	0	11,291
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TOTAL(DDO)			1,86,66,728	1,06,200	1,87,72,928
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,000	0	90,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,54,77,328	14,70,267	1,69,47,595
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

		**********			1,55,72,312	14,70,267	1,70,42,579
		TOTAL(MH)					
		2235	200-OTHER PROGRAMMES		55,168	0	55,168
		**********			55,168	0	55,168
		TOTAL(MH)					
		********************************					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,56,27,480	14,70,267	1,70,97,747
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	104-TEACHERS AND OTHER SERVICES	7,365	0	7,365
				109-GOVERNMENT SECONDARY	3,78,43,186	27,79,567	4,06,22,753

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	62,191	62,191
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,335	6,231	12,566
	**********		----------	----------	----------
	TOTAL(MH)		3,79,12,054	28,47,989	4,07,60,043
2235		200-OTHER PROGRAMMES	31,296	0	31,296
	**********		----------	----------	----------
	TOTAL(MH)		31,296	0	31,296
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TOTAL(DDO)			5,35,15,662	43,18,256	5,78,33,918

HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984		
		109-GOVERNMENT SECONDARY SCHOOLS	2,72,89,258	25,17,106	2,98,06,364		
	**********		----------	----------	----------		
	TOTAL(MH)		2,72,94,242	25,17,106	2,98,11,348		
	2235	200-OTHER PROGRAMMES	30,579	27,426	58,005		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	TOTAL(MH)		30,579	27,426	58,005

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TOTAL(DDO)			2,73,24,821	25,44,532	2,98,69,353
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,81,08,708	17,11,366	1,98,20,074
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			1,81,44,252	17,38,792	1,98,83,044
2235		200-OTHER PROGRAMMES	40,211	40,335	80,546
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TOTAL(MH)			40,211	40,335	80,546

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TOTAL(DDO)					4,54,78,705	42,96,233	4,97,74,938
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202		103-GOVERNMENT COLLEGES AND INSTITUTES		9,580	0	9,580
			104-TEACHERS AND OTHER SERVICES		4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS		1,08,10,882	9,64,198	1,17,75,080
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,08,25,446	9,64,198	1,17,89,644

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2235	200-OTHER PROGRAMMES	70,192	90,553	1,60,745
		**********		----------	----------	----------	
		TOTAL(MH)			1,08,95,638	10,54,751	1,19,50,389
		**********		----------	----------	----------	
		TOTAL(DDO)			1,08,95,638	10,54,751	1,19,50,389
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,06,698	0	1,06,698
				109-GOVERNMENT SECONDARY SCHOOLS	63,17,617	5,73,894	68,91,511
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,51,052	0	5,51,052
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,984	0	4,984

		CASTES					
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TOTAL(MH)					69,80,351	5,73,894	75,54,245
2235	200-OTHER				1,25,313	0	1,25,313
		PROGRAMMES					
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TOTAL(MH)					1,25,313	0	1,25,313
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TOTAL(DDO)					71,05,664	5,73,894	76,79,558
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT			29,23,528	0	29,23,528
SCHOOL, BRASS		PRIMARY SCHOOLS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380

DEPARTMENT OF EDUCATION, SCHOOL, BRASS PUNJAB		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,39,59,959	22,71,992	2,62,31,951
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,68,88,467	22,71,992	2,91,60,459
	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********		----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			2,68,99,467	22,71,992	2,91,71,459
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,90,434	9,11,748	96,02,182

SCHOOL, BUANI		SECONDARY SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,984	0	4,984
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	TOTAL(MH)				86,95,418	9,11,748	96,07,166
2235		200-OTHER PROGRAMMES			0	12,020	12,020
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				0	12,020	12,020
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				86,95,418	9,23,768	96,19,186

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,11,848	9,17,372	99,29,220
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********				
			TOTAL(MH)		90,16,832	9,17,372	99,34,204
			2235	200-OTHER PROGRAMMES	29,215	0	29,215
			**********				
			TOTAL(MH)		29,215	0	29,215
**********							
TOTAL(DDO)					90,46,047	9,17,372	99,63,419
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI			2202	104-TEACHERS AND OTHER	2,752	597	3,349

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,46,91,614	12,86,966	2,59,78,580
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,111	1,173	4,284
**********			2,46,97,477	12,88,736	2,59,86,213
TOTAL(MH)					
**********			2,46,97,477	12,88,736	2,59,86,213
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,92,84,997	27,06,856	3,19,91,853
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,515	0	8,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,92,93,512	27,06,856	3,20,00,368
		**********			----------	----------	----------
		TOTAL(DDO)			2,92,93,512	27,06,856	3,20,00,368
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	104-TEACHERS AND OTHER SERVICES	9,968	0	9,968
				109-GOVERNMENT SECONDARY SCHOOLS	2,77,38,024	13,35,015	2,90,73,039
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,85,000	0	11,85,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,473	0	7,473
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TOTAL(MH)			2,89,40,465	13,35,015	3,02,75,480
2235		200-OTHER PROGRAMMES	3,00,897	0	3,00,897
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TOTAL(MH)			3,00,897	0	3,00,897
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TOTAL(DDO)			2,92,41,362	13,35,015	3,05,76,377
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	3,31,19,186	30,21,670	3,61,40,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********				
			TOTAL(MH)		3,31,24,215	30,21,670	3,61,45,885
	**********						
	TOTAL(DDO)				3,31,24,215	30,21,670	3,61,45,885
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,608	0	1,18,608
				104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT	1,16,40,351	12,35,144	1,28,75,495

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)			1,17,63,943	12,35,144	1,29,99,087
2235	200-OTHER		25,177	0	25,177
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			25,177	0	25,177
**********		----------	----------	----------	
TOTAL(DDO)			1,17,89,120	12,35,144	1,30,24,264
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,983	2,000	4,983
SCHOOL, BUTALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,81,13,203	15,85,153	1,96,98,356
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	1,88,574	1,88,574
		TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
			**********		----------	----------	----------
			TOTAL(MH)		1,81,18,676	17,75,727	1,98,94,403
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,18,676	17,75,727	1,98,94,403
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,48,731	6,17,463	1,70,66,194
			2202	NON-GOVERNMENT SECONDARY SCHOOLS			

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	6,29,451	6,29,451
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,245	0	2,245
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TOTAL(MH)			1,64,50,976	12,46,914	1,76,97,890
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TOTAL(DDO)			1,64,50,976	12,46,914	1,76,97,890
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,497	481	2,978
		109-GOVERNMENT SECONDARY SCHOOLS	1,88,76,420	27,23,564	2,15,99,984
		789-SPECIAL COMPONENT PLAN	4,147	0	4,147

FOR SCHEDULED

CASTES

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		TOTAL(MH)			1,88,83,064	27,24,045	2,16,07,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,88,83,064	27,24,045	2,16,07,109
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	104-TEACHERS AND OTHER SERVICES	2,365	457	2,822
				109-GOVERNMENT SECONDARY SCHOOLS	1,78,40,273	11,11,008	1,89,51,281

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			3,67,28,302	38,35,510	4,05,63,812
2235		200-OTHER PROGRAMMES	2,71,118	0	2,71,118
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	TOTAL(MH)		2,71,118	0	2,71,118
**********			----------	----------	----------
TOTAL(DDO)			3,69,99,420	38,35,510	4,08,34,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	001-DIRECTION AND ADMINISTRATION	3,69,928	0	3,69,928
		104-TEACHERS AND OTHER SERVICES	4,782	0	4,782

				109-GOVERNMENT SECONDARY SCHOOLS	2,27,52,502	14,80,874	2,42,33,376	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,31,29,812	14,80,874	2,46,10,686
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2235	200-OTHER PROGRAMMES	44,934	9,500	54,434
			**********		----------	----------	----------
			TOTAL(MH)		44,934	9,500	54,434

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TOTAL(DDO)			2,31,74,746	14,90,374	2,46,65,120
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	44,250	0	44,250
		109-GOVERNMENT SECONDARY SCHOOLS	1,71,64,563	13,51,497	1,85,16,060
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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TOTAL(MH)			1,72,13,796	13,51,497	1,85,65,293
	2235	200-OTHER PROGRAMMES	35,731	0	35,731
**********			----------	----------	----------
TOTAL(MH)			35,731	0	35,731

**********					1,72,49,527	13,51,497	1,86,01,024
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS			84,17,874	8,17,757	92,35,631
		789-SPECIAL COMPONENT PLAN			4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		84,22,858	8,17,757	92,40,615
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2235	200-OTHER PROGRAMMES	5,207	36,816	42,023

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	TOTAL(MH)		5,207	36,816	42,023
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TOTAL(DDO)			84,28,065	8,54,573	92,82,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,54,177	8,54,356	1,85,08,533
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,44,696	0	3,44,696
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------

		TOTAL(MH)			1,80,06,348	8,54,356	1,88,60,704
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,06,348	8,54,356	1,88,60,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,800	0	7,800
		**********			----------	----------	----------
		TOTAL(MH)			7,800	0	7,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERI KHURD	2235	200-OTHER PROGRAMMES	7,890	0	7,890
			**********		----------	----------	----------
			TOTAL(MH)		7,890	0	7,890

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TOTAL(DDO)			15,690	0	15,690
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,21,59,014	1,28,254	2,22,87,268
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,21,63,979	1,28,254	2,22,92,233
**********			----------	----------	----------
TOTAL(DDO)			2,21,63,979	1,28,254	2,22,92,233
HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	92,250	0	92,250

SCHOOL, CHANIAN		COLLEGES AND INSTITUTES					
		104-TEACHERS AND OTHER SERVICES		4,983	0	4,983	
		109-GOVERNMENT SECONDARY SCHOOLS		1,12,57,606	6,48,056	1,19,05,662	
	**********			----------	----------	----------	
	TOTAL(MH)			1,13,54,839	6,48,056	1,20,02,895	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,54,839	6,48,056	1,20,02,895
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,488	0	2,488

PUNJAB

	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
	109-GOVERNMENT SECONDARY SCHOOLS	1,02,60,835	9,91,584	1,12,52,419
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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TOTAL(MH)		2,16,18,162	16,44,620	2,32,62,782
2235	200-OTHER PROGRAMMES	35,574	0	35,574
**********		----------	----------	----------
TOTAL(MH)		35,574	0	35,574
**********		----------	----------	----------
TOTAL(DDO)		2,16,53,736	16,44,620	2,32,98,356

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	200-OTHER PROGRAMMES	19,569	0	19,569
	**********		----------	----------	----------
	TOTAL(MH)		19,569	0	19,569
**********			----------	----------	----------
TOTAL(DDO)			19,569	0	19,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,36,140	8,40,734	97,76,874
		789-SPECIAL COMPONENT PLAN	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		89,41,124	8,40,734	97,81,858
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2235	200-OTHER PROGRAMMES	6,668	0	6,668
			**********		----------	----------	----------
			TOTAL(MH)		6,668	0	6,668
			**********		----------	----------	----------
			TOTAL(DDO)		89,47,792	8,40,734	97,88,526
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,86,317	9,42,559	1,10,28,876
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		1,00,91,298	9,42,559	1,10,33,857
			2235	200-OTHER PROGRAMMES	2,59,010	0	2,59,010
			**********		----------	----------	----------
			TOTAL(MH)		2,59,010	0	2,59,010
			**********		----------	----------	----------
			TOTAL(DDO)		1,03,50,308	9,42,559	1,12,92,867
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,508	0	1,18,508
				109-GOVERNMENT SECONDARY	1,01,26,385	9,47,366	1,10,73,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,02,49,877	9,47,366	1,11,97,243
			2235	200-OTHER PROGRAMMES	31,115	48,428	79,543
			**********		----------	----------	----------
			TOTAL(MH)		31,115	48,428	79,543
			**********		----------	----------	----------
			TOTAL(DDO)		1,02,80,992	9,95,794	1,12,76,786
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,27,150	18,10,389	2,12,37,539
				110-ASSISTANCE TO	0	1,92,167	1,92,167

		NON-GOVERNMENT SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,475	2,491	9,966
	**********		----------	----------	----------
	TOTAL(MH)		1,94,34,625	20,05,047	2,14,39,672
**********			----------	----------	----------
TOTAL(DDO)			1,94,34,625	20,05,047	2,14,39,672
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJJLWAL	2235	200-OTHER PROGRAMMES	0	77,314	77,314
	**********		----------	----------	----------
	TOTAL(MH)		0	77,314	77,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	77,314	77,314
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,73,375	5,99,022	64,72,397
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********					
		TOTAL(MH)			58,78,359	6,76,336	65,54,695
		**********					
		TOTAL(DDO)			58,78,359	6,76,336	65,54,695
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373

SCHOOL, CHHANGALA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,79,03,832	26,05,094	3,05,08,926
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		2,79,08,797	26,05,094	3,05,13,891
	2235	200-OTHER PROGRAMMES	0	60,050	60,050
	**********		----------	----------	----------
	TOTAL(MH)		0	60,050	60,050
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TOTAL(DDO)			2,79,08,797	26,65,144	3,05,73,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	69,05,501	6,67,922	75,73,423
			**********		----------	----------	----------
			TOTAL(MH)		69,10,485	6,67,922	75,78,407
		**********			----------	----------	----------
		TOTAL(DDO)			69,10,485	6,67,922	75,78,407
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN			2202	001-DIRECTION AND ADMINISTRATION	57,624	0	57,624
				109-GOVERNMENT SECONDARY SCHOOLS	40,80,409	0	40,80,409

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********		----------	----------	----------
	TOTAL(MH)		41,40,088	0	41,40,088
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TOTAL(DDO)			41,40,088	0	41,40,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,84,39,387	16,76,202	2,01,15,589
	**********		----------	----------	----------
	TOTAL(MH)		1,84,44,371	16,76,202	2,01,20,573
**********			----------	----------	----------
TOTAL(DDO)			1,84,44,371	16,76,202	2,01,20,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	1,02,59,258	10,42,670	1,13,01,928
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********			----------	----------	----------
		TOTAL(MH)			2,87,08,594	27,18,872	3,14,27,466
			2235	200-OTHER PROGRAMMES	12,074	0	12,074

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	TOTAL(MH)		12,074	0	12,074
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TOTAL(DDO)			2,87,20,668	27,18,872	3,14,39,540
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,26,27,183	22,68,775	2,48,95,958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	
	TOTAL(MH)		2,26,32,163	22,68,775	2,49,00,938
**********		----------	----------	----------	
TOTAL(DDO)			2,26,32,163	22,68,775	2,49,00,938

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY	1,08,37,989	17,34,546	1,25,72,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			1,08,42,972	17,34,546	1,25,77,518
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,42,972	17,34,546	1,25,77,518
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY	1,66,51,161	16,13,678	1,82,64,839

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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TOTAL(MH)			1,66,56,146	16,13,678	1,82,69,824
2235	200-OTHER PROGRAMMES		87,492	0	87,492
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	TOTAL(MH)		87,492	0	87,492
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TOTAL(DDO)			1,67,43,638	16,13,678	1,83,57,316
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,07,688	42,012	25,49,700
	**********		----------	----------	----------
	TOTAL(MH)		25,07,688	42,012	25,49,700

		**********			----------	----------	----------	
		TOTAL(DDO)			25,07,688	42,012	25,49,700	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,02,368	11,38,820	1,32,41,188	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DALLA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------	
			TOTAL(MH)		1,21,07,352	11,38,820	1,32,46,172	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,21,07,352	11,38,820	1,32,46,172	

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,84,846	11,92,110	1,27,76,956
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,15,89,829	11,92,110	1,27,81,939
**********			----------	----------	----------
TOTAL(DDO)			1,15,89,829	11,92,110	1,27,81,939
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY	2,37,40,287	23,97,929	2,61,38,216

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		2,37,45,270	23,97,929	2,61,43,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2235	200-OTHER PROGRAMMES	4,02,177	0	4,02,177
			**********		----------	----------	----------
			TOTAL(MH)		4,02,177	0	4,02,177
		********************************			----------	----------	----------
		TOTAL(DDO)			2,41,47,447	23,97,929	2,65,45,376

HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,98,65,779	28,65,732	3,27,31,511
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,98,70,744	28,65,732	3,27,36,476
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TOTAL(DDO)			2,98,70,744	28,65,732	3,27,36,476
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT	25,00,979	4,89,352	29,90,331

				SECONDARY			
				SCHOOLS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		25,05,962	4,89,352	29,95,314
			**********	----------	----------	----------	----------
			TOTAL(DDO)		25,05,962	4,89,352	29,95,314
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DAYAL PURA MIRZA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,36,684	22,87,857	2,71,24,541
				789-SPECIAL COMPONENT PLAN	545	2,600	3,145

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)		2,48,37,229	22,92,837	2,71,30,066	
2235	200-OTHER	4,04,981	21,501	4,26,482	
	PROGRAMMES				
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TOTAL(MH)		4,04,981	21,501	4,26,482	
**********		----------	----------	----------	
TOTAL(DDO)		2,52,42,210	23,14,338	2,75,56,548	
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
SCHOOL, DAYALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,25,091	6,53,020	77,78,111
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)	71,30,074	6,53,020	77,83,094	

		2235	200-OTHER PROGRAMMES	56,803	0	56,803
		**********		----------	----------	----------
		TOTAL(MH)		56,803	0	56,803
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TOTAL(DDO)				71,86,877	6,53,020	78,39,897
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY		88,91,055	9,17,150	98,08,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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		TOTAL(MH)	88,96,039	9,17,150	98,13,189
	2235	200-OTHER PROGRAMMES	95,297	30,471	1,25,768
		**********	----------	----------	----------
		TOTAL(MH)	95,297	30,471	1,25,768
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TOTAL(DDO)			89,91,336	9,47,621	99,38,957
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,20,306	10,79,264	1,28,99,570
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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TOTAL(MH)		1,18,25,271	10,79,264	1,29,04,535	
**********		----------	----------	----------	
TOTAL(DDO)		1,18,25,271	10,79,264	1,29,04,535	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,50,66,102	16,60,082	1,67,26,184
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,50,71,067	16,60,082	1,67,31,149
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2235	200-OTHER PROGRAMMES	3,61,792	0	3,61,792
			**********		----------	----------	----------
			TOTAL(MH)		3,61,792	0	3,61,792
			**********		----------	----------	----------
			TOTAL(DDO)		1,54,32,859	16,60,082	1,70,92,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,51,50,643	15,35,482	1,66,86,125
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

			**********		----------	----------	----------
			TOTAL(MH)		1,51,55,672	15,35,482	1,66,91,154
		2235	200-OTHER PROGRAMMES		1,42,022	0	1,42,022
			**********		----------	----------	----------
			TOTAL(MH)		1,42,022	0	1,42,022
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TOTAL(DDO)					1,52,97,694	15,35,482	1,68,33,176
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADA KALAN	2235	200-OTHER PROGRAMMES		0	77,708	77,708
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	77,708	77,708

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	77,708	77,708
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,60,57,248	23,15,976	2,83,73,224
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			2,60,62,231	23,93,684	2,84,55,915
		2235		200-OTHER PROGRAMMES	31,739	0	31,739
		**********			----------	----------	----------
		TOTAL(MH)			31,739	0	31,739

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TOTAL(DDO)					2,60,93,970	23,93,684	2,84,87,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202		104-TEACHERS AND OTHER SERVICES		2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS		98,02,472	8,56,726	1,06,59,198
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,592	0	2,592
		**********			----------	----------	----------
		TOTAL(MH)			98,07,437	8,56,726	1,06,64,163
		2235	104-DEPOSIT		0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2235	200-OTHER PROGRAMMES	2,56,999	0	2,56,999
			**********				
			TOTAL(MH)		2,56,999	10,000	2,66,999
			**********				
			TOTAL(DDO)		1,00,64,436	8,66,726	1,09,31,162
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	1,191	482	1,673
				109-GOVERNMENT SECONDARY SCHOOLS	39,91,942	0	39,91,942
				789-SPECIAL	1,166	0	1,166

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			39,94,299	482	39,94,781
2235		200-OTHER PROGRAMMES	19,900	0	19,900
**********			----------	----------	----------
TOTAL(MH)			19,900	0	19,900
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TOTAL(DDO)			40,14,199	482	40,14,681
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	001-DIRECTION AND ADMINISTRATION	99,056	0	99,056
		104-TEACHERS AND OTHER	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,18,625	14,56,014	1,72,74,639
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,656	0	4,656
			**********		----------	----------	----------
			TOTAL(MH)		1,59,24,717	14,56,014	1,73,80,731
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,24,717	14,56,014	1,73,80,731
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
				109-GOVERNMENT	2,32,16,437	16,57,478	2,48,73,915

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,32,21,403	16,57,478	2,48,78,881
2235		200-OTHER PROGRAMMES	19,632	0	19,632
	**********		----------	----------	----------
	TOTAL(MH)		19,632	0	19,632
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TOTAL(DDO)			2,32,41,035	16,57,478	2,48,98,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS AND OTHER SERVICES	4,984	4,984	9,968
		109-GOVERNMENT	2,40,02,286	48,80,876	2,88,83,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,467	0	7,467
		**********			2,40,14,737	48,85,860	2,89,00,597
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	7,40,844	0	7,40,844
		**********			7,40,844	0	7,40,844
		TOTAL(MH)					
	**********				2,47,55,581	48,85,860	2,96,41,441
	TOTAL(DDO)						

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,55,334	13,93,229	1,23,48,563
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,09,56,579	13,94,475	1,23,51,054
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TOTAL(DDO)			1,09,56,579	13,94,475	1,23,51,054
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	104-TEACHERS AND OTHER SERVICES	9,968	4,984	14,952
		109-GOVERNMENT SECONDARY	1,61,61,279	23,67,956	1,85,29,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,22,188	0	1,22,188
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
			**********		1,62,93,435	23,77,924	1,86,71,359
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	37,700	0	37,700
			**********				

	TOTAL(MH)		37,700	0	37,700
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TOTAL(DDO)			1,63,31,135	23,77,924	1,87,09,059
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,21,626	18,32,246	2,03,53,872
	**********		----------	----------	----------
	TOTAL(MH)		1,85,21,626	18,32,246	2,03,53,872
**********		----------	----------	----------	
TOTAL(DDO)			1,85,21,626	18,32,246	2,03,53,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	1,69,98,378	14,19,943	1,84,18,321
		789-SPECIAL	2,593	0	2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,70,03,344	14,19,943	1,84,23,287
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2235	200-OTHER PROGRAMMES	23,190	0	23,190
		TOTAL(MH)			1,70,26,534	14,19,943	1,84,46,477
		TOTAL(DDO)			1,70,26,534	14,19,943	1,84,46,477
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	18,748	0	18,748

SCHOOL, DHANDURI		PRIMARY SCHOOLS			
		103-GOVERNMENT COLLEGES AND INSTITUTES	63,346	0	63,346
	**********	**********	----------	----------	----------
	TOTAL(MH)		82,094	0	82,094
	2235	200-OTHER PROGRAMMES	8,300	92,568	1,00,868
	**********	**********	----------	----------	----------
	TOTAL(MH)		8,300	92,568	1,00,868
	**********	**********	----------	----------	----------
TOTAL(DDO)			90,394	92,568	1,82,962
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,96,601	5,56,618	42,53,219
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

			**********		----------	----------	----------	
			TOTAL(MH)		37,01,584	5,56,618	42,58,202	
			2235	200-OTHER PROGRAMMES	2,19,880	0	2,19,880	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,19,880	0	2,19,880
		******************************			----------	----------	----------
		TOTAL(DDO)			39,21,464	5,56,618	44,78,082
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,680	0	15,680
				109-GOVERNMENT	4,10,63,678	40,88,496	4,51,52,174

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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TOTAL(MH)			4,10,84,343	40,88,496	4,51,72,839
2235		200-OTHER PROGRAMMES	2,28,404	43,762	2,72,166
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,28,404	43,762	2,72,166
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TOTAL(DDO)			4,13,12,747	41,32,258	4,54,45,005
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT	1,29,80,607	12,35,712	1,42,16,319

				SECONDARY			
				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,29,85,636	12,35,712	1,42,21,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2235	200-OTHER PROGRAMMES	6,29,261	0	6,29,261
			**********		----------	----------	----------
			TOTAL(MH)		6,29,261	0	6,29,261
		**********			----------	----------	----------

TOTAL(DDO)			1,36,14,897	12,35,712	1,48,50,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	104-TEACHERS AND OTHER SERVICES	1,190	1,281	2,471
		109-GOVERNMENT SECONDARY SCHOOLS	1,14,20,851	9,89,182	1,24,10,033
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,433	1,304	2,737
	**********		----------	----------	----------
	TOTAL(MH)		1,14,23,474	9,91,767	1,24,15,241
	2235	200-OTHER PROGRAMMES	1,53,813	14,850	1,68,663
	**********		----------	----------	----------
	TOTAL(MH)		1,53,813	14,850	1,68,663
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TOTAL(DDO)					1,15,77,287	10,06,617	1,25,83,904
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	104-TEACHERS AND OTHER SERVICES			4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS			1,97,61,139	17,98,500	2,15,59,639
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	TOTAL(MH)				1,97,66,123	17,98,500	2,15,64,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2235	200-OTHER PROGRAMMES	79,323	0	79,323
			**********		----------	----------	----------
			TOTAL(MH)		79,323	0	79,323

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TOTAL(DDO)			1,98,45,446	17,98,500	2,16,43,946
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,95,71,337	18,51,866	2,14,23,203
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			1,95,76,317	18,51,866	2,14,28,183
2235		200-OTHER PROGRAMMES	0	30,150	30,150
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TOTAL(MH)			0	30,150	30,150

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TOTAL(DDO)					1,95,76,317	18,82,016	2,14,58,333
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,30,40,380	11,54,540	1,41,94,920
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,983	0	4,983
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,30,45,363	11,54,540	1,41,99,903
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2235	200-OTHER PROGRAMMES	49,321	0	49,321

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	TOTAL(MH)		1,30,94,684	11,54,540	1,42,49,224
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TOTAL(DDO)			1,30,94,684	11,54,540	1,42,49,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
		109-GOVERNMENT SECONDARY SCHOOLS	1,46,30,120	18,04,094	1,64,34,214
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,08,110	0	8,08,110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,473	0	7,473

			**********		----------	----------	----------
			TOTAL(MH)		1,54,45,703	18,06,586	1,72,52,289
			2235	200-OTHER PROGRAMMES	0	54,067	54,067
			**********		----------	----------	----------
			TOTAL(MH)		0	54,067	54,067
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TOTAL(DDO)					1,54,45,703	18,60,653	1,73,06,356
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		67,30,722	0	67,30,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		67,30,722	0	67,30,722

		**********			----------	----------	----------
		TOTAL(DDO)			67,30,722	0	67,30,722
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
				109-GOVERNMENT SECONDARY SCHOOLS	2,00,14,216	18,68,572	2,18,82,788
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********			----------	----------	----------
		TOTAL(MH)			2,00,19,182	18,68,572	2,18,87,754
			2235	200-OTHER PROGRAMMES	13,12,754	79,826	13,92,580
		**********			----------	----------	----------
		TOTAL(MH)			13,12,754	79,826	13,92,580

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TOTAL(DDO)					2,13,31,936	19,48,398	2,32,80,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202		109-GOVERNMENT SECONDARY SCHOOLS		1,02,15,359	8,30,752	1,10,46,111
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			1,02,20,343	8,30,752	1,10,51,095
		2235	200-OTHER PROGRAMMES		44,849	0	44,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		44,849	0	44,849
			**********		----------	----------	----------
			TOTAL(DDO)		1,02,65,192	8,30,752	1,10,95,944
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,600	0	2,33,600
			**********		----------	----------	----------
			TOTAL(MH)		2,33,600	0	2,33,600
			**********		----------	----------	----------
			TOTAL(DDO)		2,33,600	0	2,33,600
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,66,136	10,74,348	1,24,40,484

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	TOTAL(MH)		1,13,71,120	10,74,348	1,24,45,468
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TOTAL(DDO)			1,13,71,120	10,74,348	1,24,45,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,73,86,787	16,78,426	1,90,65,213
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,73,91,770	16,78,426	1,90,70,196

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2235	200-OTHER PROGRAMMES	3,01,245	0	3,01,245
			**********		----------	----------	----------
			TOTAL(MH)		3,01,245	0	3,01,245
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,93,015	16,78,426	1,93,71,441
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,60,67,728	15,36,222	1,76,03,950
			**********		----------	----------	----------
			TOTAL(MH)		1,60,72,713	15,36,222	1,76,08,935

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TOTAL(DDO)			1,60,72,713	15,36,222	1,76,08,935
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,48,271	29,82,762	2,88,31,033
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,58,53,256	29,82,762	2,88,36,018
	2235	200-OTHER PROGRAMMES	68,340	0	68,340
	**********		----------	----------	----------
	TOTAL(MH)		68,340	0	68,340
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TOTAL(DDO)			2,59,21,596	29,82,762	2,89,04,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,94,968	15,71,112	1,77,66,080
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		1,61,99,951	15,71,112	1,77,71,063
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,14,160	12,000	1,26,160
			**********		1,61,99,951	15,71,112	1,77,71,063
			TOTAL(MH)				

	TOTAL(MH)		1,14,160	12,000	1,26,160
**********			----------	----------	----------
TOTAL(DDO)			1,63,14,111	15,83,112	1,78,97,223
HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,06,031	13,68,496	79,74,527
	**********		----------	----------	----------
	TOTAL(MH)		66,06,031	13,68,496	79,74,527
**********			----------	----------	----------
TOTAL(DDO)			66,06,031	13,68,496	79,74,527
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,38,51,627	14,32,049	1,52,83,676
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,56,607	14,32,049	1,52,88,656
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2235	200-OTHER PROGRAMMES	1,64,386	0	1,64,386
			**********		----------	----------	----------
			TOTAL(MH)		1,64,386	0	1,64,386
			******************************		----------	----------	----------
			TOTAL(DDO)		1,40,20,993	14,32,049	1,54,53,042
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FARIDANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,511	0	1,18,511

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	TOTAL(MH)		1,18,511	0	1,18,511
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TOTAL(DDO)			1,18,511	0	1,18,511
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	104-TEACHERS AND OTHER SERVICES	3,738	0	3,738
		109-GOVERNMENT SECONDARY SCHOOLS	3,19,813	0	3,19,813
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,805	0	7,805
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	TOTAL(MH)		3,31,356	0	3,31,356
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TOTAL(DDO)			3,31,356	0	3,31,356

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,401	0	2,401	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, FATEHGARH SABRAH		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,42,935	7,32,241	1,08,75,176
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,167	0	3,167
			**********	TOTAL(MH)	1,01,48,503	7,32,241	1,08,80,744
		**********			1,01,48,503	7,32,241	1,08,80,744
		TOTAL(DDO)			1,01,48,503	7,32,241	1,08,80,744

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,27,288	6,74,615	82,01,903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		75,32,273	6,74,615	82,06,888
	2235	200-OTHER PROGRAMMES	14,539	92,533	1,07,072
	**********		----------	----------	----------
	TOTAL(MH)		14,539	92,533	1,07,072
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TOTAL(DDO)			75,46,812	7,67,148	83,13,960
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	104-TEACHERS AND OTHER	0	4,984	4,984

		SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			32,02,092	1,31,326	33,33,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	TOTAL(MH)		32,02,092	1,36,310	33,38,402
		**********					
		TOTAL(DDO)			32,02,092	1,36,310	33,38,402
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	104-INSPECTION	42,606	0	42,606
				104-TEACHERS	2,380	0	2,380

		AND OTHER SERVICES			
		105-TEACHERS TRAINING	2,66,300	0	2,66,300
		109-GOVERNMENT SECONDARY SCHOOLS	1,89,82,966	17,64,412	2,07,47,378
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,24,98,944	19,00,722	2,43,99,666
2235	200-OTHER PROGRAMMES		42,248	0	42,248
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	TOTAL(MH)		42,248	0	42,248
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TOTAL(DDO)			2,25,41,192	19,00,722	2,44,41,914

	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,412	1,94,698	2,62,110
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,87,835	15,76,388	1,84,64,223
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			********** TOTAL(MH)		1,69,60,227	17,71,086	1,87,31,313

	2235	200-OTHER PROGRAMMES	24,195	0	24,195
	**********		----------	----------	----------
	TOTAL(MH)		24,195	0	24,195
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TOTAL(DDO)			1,69,84,422	17,71,086	1,87,55,508
HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,86,760	10,98,748	1,07,85,508
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		96,91,745	10,98,748	1,07,90,493
	2235	200-OTHER PROGRAMMES	5,55,146	0	5,55,146
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		TOTAL(MH)			5,55,146	0	5,55,146
	**********				----------	----------	----------
	TOTAL(DDO)				1,02,46,891	10,98,748	1,13,45,639
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,86,504	9,66,794	1,15,53,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,05,91,488	9,66,794	1,15,58,282
			2235	200-OTHER	9,906	96,196	1,06,102

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		9,906	96,196	1,06,102
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TOTAL(DDO)			1,06,01,394	10,62,990	1,16,64,384
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	104-TEACHERS AND OTHER SERVICES	6,230	2,492	8,722
		109-GOVERNMENT SECONDARY SCHOOLS	66,64,222	19,51,434	86,15,656
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	2,491	4,983
	**********		----------	----------	----------
	TOTAL(MH)		66,72,944	19,56,417	86,29,361
	2235	200-OTHER	37,620	0	37,620

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		37,620	0	37,620
	**********		----------	----------	----------
TOTAL(DDO)			67,10,564	19,56,417	86,66,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,54,818	23,31,120	2,75,85,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		2,52,59,801	23,31,120	2,75,90,921

	2235	200-OTHER PROGRAMMES	1,60,880	0	1,60,880
	**********		----------	----------	----------
	TOTAL(MH)		1,60,880	0	1,60,880
**********			----------	----------	----------
TOTAL(DDO)			2,54,20,681	23,31,120	2,77,51,801
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,18,84,011	20,88,007	2,39,72,018
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,18,88,991	20,88,007	2,39,76,998

			2235	200-OTHER PROGRAMMES	43,692	1,67,438	2,11,130
			**********		----------	----------	----------
			TOTAL(MH)		43,692	1,67,438	2,11,130
**********					----------	----------	----------
TOTAL(DDO)					2,19,32,683	22,55,445	2,41,88,128
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,52,549	8,91,622	1,09,44,171
			**********		----------	----------	----------

	TOTAL(MH)		1,00,57,534	8,91,622	1,09,49,156
	2235	200-OTHER PROGRAMMES	3,68,668	1,23,995	4,92,663
	**********		----------	----------	----------
	TOTAL(MH)		3,68,668	1,23,995	4,92,663
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TOTAL(DDO)			1,04,26,202	10,15,617	1,14,41,819
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	85,15,581	8,98,443	94,14,024
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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				TOTAL(MH)		85,20,564	8,98,443	94,19,007
				2235	200-OTHER PROGRAMMES	1,57,993	83,860	2,41,853
				**********		----------	----------	----------
				TOTAL(MH)		1,57,993	83,860	2,41,853
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TOTAL(DDO)						86,78,557	9,82,303	96,60,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON			2202	104-TEACHERS AND OTHER SERVICES		4,808	0	4,808
				109-GOVERNMENT		99,04,454	10,02,815	1,09,07,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,250	0	5,250
			**********				
			TOTAL(MH)		99,14,512	10,02,815	1,09,17,327
		**********					
		TOTAL(DDO)			99,14,512	10,02,815	1,09,17,327
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	64,70,954	6,68,488	71,39,442
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********				

	TOTAL(MH)		64,75,919	6,68,488	71,44,407
**********		----------	----------	----------	----------
TOTAL(DDO)			64,75,919	6,68,488	71,44,407
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	73,55,971	7,35,667	80,91,638
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		73,61,000	7,35,667	80,96,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			73,61,000	7,35,667	80,96,667
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,71,809	0	28,71,809
				104-TEACHERS AND OTHER SERVICES	2,830	0	2,830
				109-GOVERNMENT SECONDARY SCHOOLS	2,21,12,840	18,34,064	2,39,46,904
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			3,23,51,079	25,69,731	3,49,20,810

	2235	200-OTHER PROGRAMMES	2,84,787	16,752	3,01,539
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	TOTAL(MH)		2,84,787	16,752	3,01,539
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TOTAL(DDO)			3,26,35,866	25,86,483	3,52,22,349
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,36,73,565	23,99,944	2,60,73,509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,36,78,530	23,99,944	2,60,78,474
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2235	200-OTHER PROGRAMMES	25,034	37,746	62,780
			**********				
			TOTAL(MH)		25,034	37,746	62,780
		**********					
		TOTAL(DDO)			2,37,03,564	24,37,690	2,61,41,254
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,86,966	12,77,175	1,49,64,141

		**********	----------	----------	----------
		TOTAL(MH)	1,36,91,951	12,77,175	1,49,69,126
	2235	200-OTHER PROGRAMMES	45,241	1,45,817	1,91,058
		**********	----------	----------	----------
		TOTAL(MH)	45,241	1,45,817	1,91,058
**********			----------	----------	----------
TOTAL(DDO)			1,37,37,192	14,22,992	1,51,60,184
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,70,14,867	15,58,070	1,85,72,937
		**********	----------	----------	----------
		TOTAL(MH)	1,70,19,852	15,58,070	1,85,77,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2235	200-OTHER PROGRAMMES	1,37,122	0	1,37,122
			**********		----------	----------	----------
			TOTAL(MH)		1,37,122	0	1,37,122
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,56,974	15,58,070	1,87,15,044
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,08,52,402	30,00,695	3,38,53,097
				789-SPECIAL COMPONENT PLAN	4,655	0	4,655

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)		3,08,59,437	30,00,695	3,38,60,132	
2235	200-OTHER	0	12,163	12,163	
	PROGRAMMES				
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TOTAL(MH)		0	12,163	12,163	
**********		----------	----------	----------	
TOTAL(DDO)		3,08,59,437	30,12,858	3,38,72,295	
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, GHULAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,31,573	13,35,686	1,46,67,259
		SECONDARY			
		SCHOOLS			
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TOTAL(MH)		1,33,36,557	13,35,686	1,46,72,243	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2235	200-OTHER PROGRAMMES	73,682	37,265	1,10,947
			**********		----------	----------	----------
			TOTAL(MH)		73,682	37,265	1,10,947
			**********		----------	----------	----------
			TOTAL(DDO)		1,34,10,239	13,72,951	1,47,83,190
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,78,529	12,52,406	1,38,30,935
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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	TOTAL(MH)		1,25,83,513	12,52,406	1,38,35,919
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TOTAL(DDO)			1,25,83,513	12,52,406	1,38,35,919
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,06,593	10,02,246	1,15,08,839
	**********		----------	----------	----------
	TOTAL(MH)		1,05,11,577	10,02,246	1,15,13,823
	2235	200-OTHER PROGRAMMES	10,978	0	10,978
	**********		----------	----------	----------
	TOTAL(MH)		10,978	0	10,978

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TOTAL(DDO)					1,05,22,555	10,02,246	1,15,24,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,76,30,118	15,85,515	1,92,15,633
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)					1,76,35,098	15,85,515	1,92,20,613

	2235	200-OTHER PROGRAMMES	2,97,492	66,805	3,64,297
	**********		----------	----------	----------
	TOTAL(MH)		2,97,492	66,805	3,64,297
**********			----------	----------	----------
TOTAL(DDO)			1,79,32,590	16,52,320	1,95,84,910
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,41,17,437	31,36,932	3,72,54,369
	**********		----------	----------	----------
	TOTAL(MH)		3,41,22,421	31,36,932	3,72,59,353
**********			----------	----------	----------
TOTAL(DDO)			3,41,22,421	31,36,932	3,72,59,353
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380

		SCHOOL, GILL KALAN			AND OTHER SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	1,14,73,925	10,96,959	1,25,70,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,14,73,925	11,01,939	1,25,75,864
			2235	200-OTHER PROGRAMMES	1,15,160	0	1,15,160
			**********		----------	----------	----------
			TOTAL(MH)		1,15,160	0	1,15,160

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TOTAL(DDO)			1,15,89,085	11,01,939	1,26,91,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	1,63,35,534	14,81,078	1,78,16,612
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,63,40,524	14,81,078	1,78,21,602
**********			----------	----------	----------
TOTAL(DDO)			1,63,40,524	14,81,078	1,78,21,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	104-TEACHERS AND OTHER	2,365	0	2,365

				SERVICES			
				109-GOVERNMENT	1,78,57,769	13,48,592	1,92,06,361
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,601	546	3,147
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,78,62,735	13,49,138	1,92,11,873
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,62,735	13,49,138	1,92,11,873
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY	72,69,337	6,37,496	79,06,833

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********	**********	----------	----------	----------
	TOTAL(MH)		72,69,337	6,42,480	79,11,817
	**********	**********	----------	----------	----------
	TOTAL(DDO)		72,69,337	6,42,480	79,11,817
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	104-TEACHERS AND OTHER SERVICES	6,256	0	6,256
			109-GOVERNMENT SECONDARY SCHOOLS	2,85,13,266	26,47,350	3,11,60,616
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655

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		TOTAL(MH)			2,85,24,177	26,47,350	3,11,71,527
		2235	200-OTHER PROGRAMMES		5,88,189	0	5,88,189
		**********			----------	----------	----------
		TOTAL(MH)			5,88,189	0	5,88,189
		******************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,91,12,366	26,47,350	3,17,59,716
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	13,00,500	13,00,500
				104-INSPECTION	0	2,620	2,620
				104-TEACHERS	2,380	0	2,380

		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	62,92,545	5,25,370	68,17,915
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		68,85,714	18,28,490	87,14,204
	2235	200-OTHER PROGRAMMES	20,995	28,624	49,619
	**********		----------	----------	----------
	TOTAL(MH)		20,995	28,624	49,619
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TOTAL(DDO)			3,54,30,886	45,04,464	3,99,35,350
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404

SCHOOL, GUNACHAUR		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			1,16,52,590	10,57,896	1,27,10,486
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			1,16,57,619	10,57,896	1,27,15,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,16,57,619	10,57,896	1,27,15,515

HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,31,549	10,49,094	1,20,80,643
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,26,94,152	21,06,990	2,48,01,142
	2235	200-OTHER PROGRAMMES	33,039	0	33,039
	**********		----------	----------	----------
	TOTAL(MH)		33,039	0	33,039
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TOTAL(DDO)			2,27,27,191	21,06,990	2,48,34,181
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,924	0	1,924

				109-GOVERNMENT SECONDARY SCHOOLS	1,77,49,299	16,18,963	1,93,68,262
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048
			**********		----------	----------	----------
			TOTAL(MH)		1,77,53,271	16,18,963	1,93,72,234
			2235	200-OTHER PROGRAMMES	30,369	18,984	49,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	TOTAL(MH)		30,369	18,984	49,353

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TOTAL(DDO)			1,77,83,640	16,37,947	1,94,21,587
HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,95,784	10,50,837	1,42,46,621
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3,44,696	3,44,696
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,229	0	6,229
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TOTAL(MH)			1,32,32,382	14,14,517	1,46,46,899
2235		200-OTHER PROGRAMMES	1,22,319	13,784	1,36,103

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	TOTAL(MH)		1,22,319	13,784	1,36,103
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TOTAL(DDO)			3,11,07,972	30,47,264	3,41,55,236
HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,04,521	18,81,831	2,61,86,352
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,228	0	6,228
	**********		----------	----------	----------
	TOTAL(MH)		2,43,10,749	18,81,831	2,61,92,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2235	200-OTHER PROGRAMMES	82,639	0	82,639
			**********		----------	----------	----------
			TOTAL(MH)		82,639	0	82,639
		**********			----------	----------	----------
		TOTAL(DDO)			2,43,93,388	18,81,831	2,62,75,219
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,56,497	10,27,180	1,23,83,677
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,13,61,462	10,27,180	1,23,88,642

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TOTAL(DDO)					1,13,61,462	10,27,180	1,23,88,642
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	104-TEACHERS AND OTHER SERVICES			4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS			82,52,675	7,74,451	90,27,126
		**********			----------	----------	----------
		TOTAL(MH)			82,57,658	7,74,451	90,32,109
		2235	200-OTHER PROGRAMMES		1,84,414	59,157	2,43,571
		**********			----------	----------	----------
		TOTAL(MH)			1,84,414	59,157	2,43,571

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			84,42,072	8,33,608	92,75,680
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	90,25,191	9,61,704	99,86,895
		**********			----------	----------	----------
		TOTAL(MH)			92,14,589	10,20,861	1,02,35,450
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,72,247	17,95,312	1,92,67,559
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY	2,04,94,421	19,26,416	2,24,20,837

		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			2,04,99,406	19,26,416	2,24,25,822
2235		200-OTHER	2,02,633	1,66,948	3,69,581
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,02,633	1,66,948	3,69,581
	********************************		----------	----------	----------
	TOTAL(DDO)		2,07,02,039	20,93,364	2,27,95,403
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	7,77,804	0	7,77,804
SCHOOL, HARREMASER		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			7,77,804	0	7,77,804
		**********					
		TOTAL(DDO)			7,77,804	0	7,77,804
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,44,99,805	13,09,328	1,58,09,133
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

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	TOTAL(MH)		1,52,82,574	13,09,328	1,65,91,902
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TOTAL(DDO)			1,52,82,574	13,09,328	1,65,91,902
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,41,04,508	12,48,117	1,53,52,625
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,41,09,488	12,48,117	1,53,57,605
	2235	200-OTHER PROGRAMMES	5,91,301	0	5,91,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHUR	TOTAL(MH)		5,91,301	0	5,91,301
		**********					
		TOTAL(DDO)			1,47,00,789	12,48,117	1,59,48,906
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,78,701	11,11,024	1,25,89,725
			**********				
			TOTAL(MH)		1,20,70,002	11,16,008	1,31,86,010

	2235	200-OTHER PROGRAMMES	37,200	0	37,200
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	TOTAL(MH)		37,200	0	37,200
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TOTAL(DDO)			2,62,16,690	23,64,125	2,85,80,815
HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,59,54,338	15,54,639	1,75,08,977
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,59,59,367	15,54,639	1,75,14,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,59,59,367	15,54,639	1,75,14,006
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,15,107	21,95,754	1,64,10,861
			**********		----------	----------	----------
			TOTAL(MH)		3,01,79,458	37,50,393	3,39,29,851
			2235	200-OTHER PROGRAMMES	1,08,460	0	1,08,460
			**********		----------	----------	----------

	TOTAL(MH)		1,08,460	0	1,08,460
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TOTAL(DDO)			3,02,87,918	37,50,393	3,40,38,311
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,82,946	14,81,494	1,50,64,440
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	TOTAL(MH)		1,35,87,929	14,81,494	1,50,69,423
	2235	200-OTHER PROGRAMMES	12,350	0	12,350
	TOTAL(MH)		12,350	0	12,350
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		TOTAL(DDO)				1,36,00,279	14,81,494	1,50,81,773
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	104-TEACHERS AND OTHER		2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,78,798	15,98,540	1,86,77,338
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,70,83,779	15,98,540	1,86,82,319
		**********					

TOTAL(DDO)			1,70,83,779	15,98,540	1,86,82,319
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,72,750	0	5,72,750
	**********		----------	----------	----------
	TOTAL(MH)		5,72,750	0	5,72,750
**********			----------	----------	----------
TOTAL(DDO)			5,72,750	0	5,72,750
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,800	16,860	4,68,660
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,31,200	11,48,138	1,41,79,338
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,87,980	11,64,998	1,46,52,978
			2235	200-OTHER	12,215	70,793	83,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,215	70,793	83,008
		********************************			----------	----------	----------
		TOTAL(DDO)			1,35,00,195	12,35,791	1,47,35,986
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365

		109-GOVERNMENT SECONDARY SCHOOLS	2,06,48,652	12,97,236	2,19,45,888
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,06,53,618	12,97,236	2,19,50,854
2235	200-OTHER PROGRAMMES		3,90,562	21,828	4,12,390
	**********		----------	----------	----------
	TOTAL(MH)		3,90,562	21,828	4,12,390
**********			----------	----------	----------
TOTAL(DDO)			2,10,44,180	13,19,064	2,23,63,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,878	34,442	55,320
		104-TEACHERS	2,380	0	2,380

				AND OTHER			
				SERVICES			
				105-TEACHERS	3,63,040	0	3,63,040
				TRAINING			
				109-GOVERNMENT	89,03,032	8,37,078	97,40,110
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			********** TOTAL(MH)		92,91,930	8,71,520	1,01,63,450
			2235	200-OTHER PROGRAMMES	99,882	0	99,882

	**********		----------	----------	----------
	TOTAL(MH)		99,882	0	99,882
	**********		----------	----------	----------
TOTAL(DDO)			93,91,812	8,71,520	1,02,63,332
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,79,521	13,84,698	1,48,64,219
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,34,84,486	13,84,698	1,48,69,184
	2235	200-OTHER PROGRAMMES	0	24,493	24,493

			**********		----------	----------	----------
			TOTAL(MH)		0	24,493	24,493
			**********		----------	----------	----------
TOTAL(DDO)					1,34,84,486	14,09,191	1,48,93,677
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	104-TEACHERS AND OTHER SERVICES			4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,59,31,415	34,01,452	3,93,32,867
			**********		----------	----------	----------
			TOTAL(MH)		3,59,36,399	34,01,452	3,93,37,851

	2235	200-OTHER PROGRAMMES	20,261	0	20,261
	**********		----------	----------	----------
	TOTAL(MH)		20,261	0	20,261
**********			----------	----------	----------
TOTAL(DDO)			3,59,56,660	34,01,452	3,93,58,112
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,05,25,746	17,29,100	2,22,54,846
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
	**********		----------	----------	----------
	TOTAL(MH)		2,05,33,326	17,29,100	2,22,62,426

		2235	200-OTHER PROGRAMMES	2,13,216	66,257	2,79,473
		**********		----------	----------	----------
		TOTAL(MH)		2,13,216	66,257	2,79,473
**********				----------	----------	----------
TOTAL(DDO)				2,07,46,542	17,95,357	2,25,41,899
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI		2202	109-GOVERNMENT SECONDARY SCHOOLS	95,21,209	9,46,386	1,04,67,595
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	95,26,193	9,46,386	1,04,72,579
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2235	200-OTHER PROGRAMMES	4,10,109	0	4,10,109
			**********		----------	----------	----------
			TOTAL(MH)		4,10,109	0	4,10,109
		**********			----------	----------	----------
		TOTAL(DDO)			99,36,302	9,46,386	1,08,82,688
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	2,04,53,657	18,82,532	2,23,36,189
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------

		TOTAL(MH)			2,04,58,622	18,82,532	2,23,41,154
		2235	200-OTHER PROGRAMMES		3,03,357	0	3,03,357
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,03,357	0	3,03,357
**********				----------	----------	----------	----------
TOTAL(DDO)					2,07,61,979	18,82,532	2,26,44,511
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,365	2,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,00,363	14,95,604	1,77,95,967

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	545	2,601
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TOTAL(MH)		1,63,02,419	14,98,514	1,78,00,933
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	48,610	0	48,610
**********		----------	----------	----------
TOTAL(MH)		58,610	0	58,610
**********		----------	----------	----------
TOTAL(DDO)		1,63,61,029	14,98,514	1,78,59,543

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,57,000	0	36,57,000
	**********		----------	----------	----------
	TOTAL(MH)		36,57,000	0	36,57,000
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TOTAL(DDO)			36,57,000	0	36,57,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,54,642	12,49,502	1,36,04,144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,23,59,626	12,49,502	1,36,09,128
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2235	200-OTHER PROGRAMMES	1,38,282	0	1,38,282
			**********		----------	----------	----------
			TOTAL(MH)		1,38,282	0	1,38,282
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,97,908	12,49,502	1,37,47,410
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,22,668	14,40,390	1,76,63,058
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,62,27,652	14,40,390	1,76,68,042

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TOTAL(DDO)			1,62,27,652	14,40,390	1,76,68,042
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,04,78,462	20,01,369	2,24,79,831
	**********		----------	----------	----------
	TOTAL(MH)		2,04,83,446	20,01,369	2,24,84,815
	2235	200-OTHER PROGRAMMES	0	33,473	33,473
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	TOTAL(MH)		0	33,473	33,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,04,83,446	20,34,842	2,25,18,288
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,79,640	10,92,228	1,27,71,868
		**********			----------	----------	----------
		TOTAL(MH)			1,16,84,624	11,25,701	1,28,10,325
			2235	200-OTHER PROGRAMMES	17,256	7,200	24,456
		**********			----------	----------	----------
		TOTAL(MH)			17,256	7,200	24,456

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TOTAL(DDO)			3,21,85,326	31,34,270	3,53,19,596
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,21,563	11,80,868	1,41,02,431
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,29,26,547	11,80,868	1,41,07,415
	2235	200-OTHER PROGRAMMES	11,711	0	11,711
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	TOTAL(MH)		11,711	0	11,711
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,29,38,258	11,80,868	1,41,19,126
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	5,06,13,148	46,91,474	5,53,04,622
		**********					
		TOTAL(MH)			5,06,29,843	46,91,474	5,53,21,317
			2235	200-OTHER PROGRAMMES	2,79,974	22,585	3,02,559
		**********					
		TOTAL(MH)			2,79,974	22,585	3,02,559
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TOTAL(DDO)			6,38,36,364	58,94,927	6,97,31,291
HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,000	65,279	95,279
		104-TEACHERS AND OTHER SERVICES	3,730	0	3,730
		109-GOVERNMENT SECONDARY SCHOOLS	2,04,72,740	15,43,704	2,20,16,444
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	545	3,145
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TOTAL(MH)			2,05,09,070	16,09,528	2,21,18,598
2235	200-OTHER PROGRAMMES		26,641	0	26,641
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TOTAL(MH)			26,641	0	26,641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,05,35,711	16,09,528	2,21,45,239
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,65,607	10,43,348	1,31,08,955
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********	----------	----------	----------
		TOTAL(MH)	1,20,97,231	10,43,348	1,31,40,579
	2235	200-OTHER PROGRAMMES	2,91,761	62,164	3,53,925
		**********	----------	----------	----------
		TOTAL(MH)	2,91,761	62,164	3,53,925
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TOTAL(DDO)			3,28,98,062	27,15,040	3,56,13,102
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,170	0	47,170
		104-INSPECTION	60,320	0	60,320
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,48,214	11,86,370	1,30,34,584
		789-SPECIAL	2,625	0	2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,19,60,733	11,86,370	1,31,47,103
		**********					
		TOTAL(DDO)			1,19,60,733	11,86,370	1,31,47,103
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
			**********				
			TOTAL(MH)		18,448	0	18,448
		**********					

TOTAL(DDO)			18,448	0	18,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	104-TEACHERS AND OTHER SERVICES	6,262	0	6,262
		109-GOVERNMENT SECONDARY SCHOOLS	90,34,491	8,89,793	99,24,284
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
	**********		----------	----------	----------
	TOTAL(MH)		90,43,376	8,89,793	99,33,169
	2235	200-OTHER PROGRAMMES	19,435	0	19,435
	**********		----------	----------	----------
	TOTAL(MH)		19,435	0	19,435
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		TOTAL(DDO)				90,62,811	8,89,793	99,52,604
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	104-TEACHERS AND OTHER SERVICES		1,930	0	1,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,930	0	1,930
		TOTAL(MH)			1,930	0	1,930
		**********			1,930	0	1,930
		TOTAL(DDO)			1,930	0	1,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY	2,76,28,804	27,18,578	3,03,47,382

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,76,33,789	27,18,578	3,03,52,367
	2235	200-OTHER PROGRAMMES	6,81,627	0	6,81,627
	**********		----------	----------	----------
	TOTAL(MH)		6,81,627	0	6,81,627
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TOTAL(DDO)			2,83,15,416	27,18,578	3,10,33,994
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	33,93,219	4,74,810	38,68,029
	**********		----------	----------	----------
	TOTAL(MH)		33,98,203	4,74,810	38,73,013

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TOTAL(DDO)					33,98,203	4,74,810	38,73,013
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAJALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,34,130	3,92,463	5,26,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,34,130	3,92,463	5,26,593
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,130	3,92,463	5,26,593
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984

SCHOOL, KAKRALA KALAN		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	60,89,824	6,13,002	67,02,826
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	TOTAL(MH)		62,28,938	10,05,465	72,34,403
	2235	200-OTHER PROGRAMMES	76,994	38,841	1,15,835
	**********		----------	----------	----------
	TOTAL(MH)		76,994	38,841	1,15,835
	******************************		----------	----------	----------
TOTAL(DDO)			63,05,932	10,44,306	73,50,238
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,79,09,435	16,94,385	1,96,03,820

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		1,79,14,415	16,94,385	1,96,08,800
2235	200-OTHER	5,70,294	25,064	5,95,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,70,294	25,064	5,95,358
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,84,709	17,19,449	2,02,04,158

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,72,853	10,82,862	1,24,55,715
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,13,77,818	10,82,862	1,24,60,680
			2235	200-OTHER PROGRAMMES	12,852	0	12,852
			**********		----------	----------	----------
			TOTAL(MH)		12,852	0	12,852
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TOTAL(DDO)					1,13,90,670	10,82,862	1,24,73,532

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373		
		109-GOVERNMENT SECONDARY SCHOOLS	81,23,698	8,10,222	89,33,920		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592		
	**********		81,28,663	8,10,222	89,38,885		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		81,28,663	8,10,222	89,38,885
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2235	200-OTHER PROGRAMMES	0	17,440	17,440

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	TOTAL(MH)		81,28,663	8,27,662	89,56,325
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TOTAL(DDO)			81,28,663	8,27,662	89,56,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	104-TEACHERS AND OTHER SERVICES	2,492	2,491	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	43,77,030	4,46,586	48,23,616
	**********		----------	----------	----------
	TOTAL(MH)		43,79,522	4,49,077	48,28,599
	2235	200-OTHER PROGRAMMES	67,222	0	67,222
	**********		----------	----------	----------
	TOTAL(MH)		67,222	0	67,222
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TOTAL(DDO)					44,46,744	4,49,077	48,95,821
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,45,47,745	15,01,366	1,60,49,111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,984	0	4,984
	**********						
	TOTAL(MH)				1,45,52,729	15,01,366	1,60,54,095
	2235	200-OTHER			0	1,48,868	1,48,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		0	1,48,868	1,48,868

		**********			----------	----------	----------
		TOTAL(DDO)			1,45,52,729	16,50,234	1,62,02,963
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,26,12,583	11,26,849	1,37,39,432
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,26,17,565	11,26,849	1,37,44,414
			2235	200-OTHER PROGRAMMES	0	9,846	9,846
		**********			----------	----------	----------
		TOTAL(MH)			0	9,846	9,846

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TOTAL(DDO)					1,26,17,565	11,36,695	1,37,54,260
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202		104-TEACHERS AND OTHER SERVICES		4,753	0	4,753
			109-GOVERNMENT SECONDARY SCHOOLS		2,73,51,970	26,84,216	3,00,36,186
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,193	0	5,193
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,73,61,916	26,84,216	3,00,46,132

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	70,038	38,562	1,08,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,74,31,954	27,22,778	3,01,54,732
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,74,31,954	27,22,778	3,01,54,732
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,910	0	37,910
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,910	0	37,910
		**********		----------	----------	----------	----------
		TOTAL(DDO)			37,910	0	37,910
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

				109-GOVERNMENT SECONDARY SCHOOLS	2,80,49,472	24,59,064	3,05,08,536
**********					----------	----------	----------
TOTAL(MH)					2,80,54,455	24,59,064	3,05,13,519
2235				200-OTHER PROGRAMMES	48,333	0	48,333
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TOTAL(MH)					48,333	0	48,333
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TOTAL(DDO)					2,81,02,788	24,59,064	3,05,61,852
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202		109-GOVERNMENT SECONDARY	1,42,16,189	12,20,321	1,54,36,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********				
			TOTAL(MH)		1,42,21,172	12,20,321	1,54,41,493
			2235	200-OTHER PROGRAMMES	90,594	15,932	1,06,526
			**********				
			TOTAL(MH)		90,594	15,932	1,06,526
		**********					
		TOTAL(DDO)			1,43,11,766	12,36,253	1,55,48,019
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
				109-GOVERNMENT	1,38,26,672	13,63,214	1,51,89,886

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,38,31,638	13,63,214	1,51,94,852
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TOTAL(DDO)			1,38,31,638	13,63,214	1,51,94,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,73,35,342	26,98,950	3,00,34,292
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	TOTAL(MH)		2,73,40,327	26,98,950	3,00,39,277
			2235	200-OTHER PROGRAMMES	48,725	0	48,725
			**********				
			TOTAL(MH)		2,73,89,052	26,98,950	3,00,88,002
		**********					
		TOTAL(DDO)			2,73,89,052	26,98,950	3,00,88,002
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,19,492	18,97,774	2,22,17,266
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			2,03,24,475	18,97,774	2,22,22,249
2235	200-OTHER		9,383	0	9,383
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			9,383	0	9,383
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TOTAL(DDO)			2,03,33,858	18,97,774	2,22,31,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,89,02,471	16,99,284	2,06,01,755
		789-SPECIAL COMPONENT PLAN	2,625	0	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,07,500	16,99,284	2,06,06,784
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	46,908	0	46,908
DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, KARALA RAJPURA			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		46,908	0	46,908
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,54,408	16,99,284	2,06,53,692
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

		109-GOVERNMENT SECONDARY SCHOOLS	1,88,84,978	18,19,938	2,07,04,916
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TOTAL(MH)			1,88,89,963	18,19,938	2,07,09,901
2235		200-OTHER PROGRAMMES	36,842	0	36,842
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TOTAL(MH)			36,842	0	36,842
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TOTAL(DDO)			1,89,26,805	18,19,938	2,07,46,743
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,966	0	24,966
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT	2,48,56,927	23,05,025	2,71,61,952

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			2,48,86,922	23,05,025	2,71,91,947
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,86,922	23,05,025	2,71,91,947
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	104-TEACHERS AND OTHER SERVICES	3,303	0	3,303
				109-GOVERNMENT	40,20,107	5,10,882	45,30,989

		SECONDARY			
		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********	----------	----------	----------	----------
	TOTAL(MH)		40,26,032	5,10,882	45,36,914
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TOTAL(DDO)			40,26,032	5,10,882	45,36,914
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,49,91,372	23,41,749	2,73,33,121
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,49,96,356	23,41,749	2,73,38,105
	2235	200-OTHER	15,913	13,630	29,543

PROGRAMMES

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TOTAL(MH)	15,913	13,630	29,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,50,12,269	23,55,379	2,73,67,648
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,09,60,768	9,90,186	1,19,50,954

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
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	TOTAL(MH)		1,09,81,704	10,03,816	1,19,85,520
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TOTAL(DDO)			3,59,78,060	33,45,565	3,93,23,625
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,99,750	12,48,719	1,38,48,469
	**********		----------	----------	----------
	TOTAL(MH)		1,25,99,750	12,53,703	1,38,53,453
	2235	200-OTHER PROGRAMMES	11,945	0	11,945

			**********				
			TOTAL(MH)		11,945	0	11,945
			**********				
			TOTAL(DDO)		1,26,11,695	12,53,703	1,38,65,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,58,287	7,51,492	86,09,779
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
			**********				
			TOTAL(MH)		78,72,307	7,51,492	86,23,799

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TOTAL(DDO)			2,04,72,057	20,05,195	2,24,77,252
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,70,046	21,83,755	1,57,53,801
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,248	3,735	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,35,71,294	21,87,490	1,57,58,784
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TOTAL(DDO)			1,35,71,294	21,87,490	1,57,58,784
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,084	0	17,15,084
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

				109-GOVERNMENT SECONDARY SCHOOLS	41,63,277	3,93,750	45,57,027
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		58,83,390	3,93,750	62,77,140
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			58,83,390	3,93,750	62,77,140
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	73,13,358	73,13,358

SCHOOL, KHANIAN		PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,16,53,013	11,16,798	1,27,69,811
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------
		TOTAL(MH)	1,75,41,383	88,23,906	2,63,65,289
	2235	200-OTHER PROGRAMMES	0	14,736	14,736
		**********	----------	----------	----------
		TOTAL(MH)	0	14,736	14,736
**********			----------	----------	----------
TOTAL(DDO)			1,75,41,383	88,38,642	2,63,80,025

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	71,52,922	21,59,828	93,12,750
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,500	2,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,57,906	21,62,328	93,20,234
		********************************			----------	----------	----------
		TOTAL(DDO)			71,57,906	21,62,328	93,20,234

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,01,03,897	9,79,272	1,10,83,169
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		1,01,08,862	9,79,272	1,10,88,134
			2235	200-OTHER PROGRAMMES	0	27,366	27,366
			**********		----------	----------	----------
			TOTAL(MH)		0	27,366	27,366
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TOTAL(DDO)					1,01,08,862	10,06,638	1,11,15,500

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,45,07,639	14,40,655	1,59,48,294
	**********		----------	----------	----------
	TOTAL(MH)		1,45,12,623	14,40,655	1,59,53,278
	2235	200-OTHER PROGRAMMES	14,495	0	14,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,495	0	14,495
		**********			----------	----------	----------

		TOTAL(DDO)			1,45,27,118	14,40,655	1,59,67,773
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,46,662	20,10,620	1,62,57,282
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,42,54,137	20,10,620	1,62,64,757
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,42,54,137	20,10,620	1,62,64,757
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,116	0	18,116
				103-GOVERNMENT	17,500	0	17,500

COLLEGES AND INSTITUTES			
104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
109-GOVERNMENT SECONDARY SCHOOLS	1,06,06,753	10,85,073	1,16,91,826
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********	1,06,47,398	10,85,073	1,17,32,471
TOTAL(MH)			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,06,47,398	10,85,073	1,17,32,471
		TOTAL(MH)					

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,47,398	10,85,073	1,17,32,471
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	70,49,180	6,73,692	77,22,872
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,77,01,559	17,58,765	1,94,60,324
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,77,01,559	17,58,765	1,94,60,324
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	104-TEACHERS AND OTHER	2,374	0	2,374

					SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	1,09,79,109	10,40,650	1,20,19,759
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
				**********		----------	----------	----------
				TOTAL(MH)		1,09,84,074	10,40,650	1,20,24,724
			2235	200-OTHER PROGRAMMES		18,274	39,054	57,328
				**********		----------	----------	----------
				TOTAL(MH)		18,274	39,054	57,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,10,02,348	10,79,704	1,20,82,052
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,51,055	10,18,920	1,14,69,975
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********			----------	----------	----------
		TOTAL(MH)			1,04,74,314	10,57,974	1,15,32,288
		2235		200-OTHER PROGRAMMES	52,243	0	52,243
		**********			----------	----------	----------
		TOTAL(MH)			52,243	0	52,243

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TOTAL(DDO)					2,15,10,631	20,98,624	2,36,09,255
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	104-TEACHERS AND OTHER SERVICES			3,833	0	3,833
		109-GOVERNMENT SECONDARY SCHOOLS			96,05,838	16,24,740	1,12,30,578
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,772	0	3,772
	**********				----------	----------	----------
	TOTAL(MH)				96,13,443	16,24,740	1,12,38,183
	2235	200-OTHER PROGRAMMES			2,29,779	0	2,29,779

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		2,29,779	0	2,29,779
		********************************					
		TOTAL(DDO)			98,43,222	16,24,740	1,14,67,962
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	2,83,402	5,000	2,88,402
			**********				
			TOTAL(MH)		2,83,402	5,000	2,88,402
		********************************					
		TOTAL(DDO)			2,83,402	5,000	2,88,402
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,385	0	2,385
				109-GOVERNMENT	1,91,79,121	18,15,096	2,09,94,217

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,741	0	2,741
	**********		----------	----------	----------
	TOTAL(MH)		1,91,84,247	18,15,096	2,09,99,343
2235		200-OTHER PROGRAMMES	0	72,204	72,204
	**********		----------	----------	----------
	TOTAL(MH)		0	72,204	72,204
	******************************		----------	----------	----------
	TOTAL(DDO)		1,91,84,247	18,87,300	2,10,71,547
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,63,10,742	36,13,356	3,99,24,098
			**********		----------	----------	----------
			TOTAL(MH)		3,63,15,726	36,13,356	3,99,29,082
			2235	200-OTHER PROGRAMMES	11,531	25,641	37,172
			**********		----------	----------	----------
			TOTAL(MH)		11,531	25,641	37,172
**********					----------	----------	----------
TOTAL(DDO)					3,63,27,257	36,38,997	3,99,66,254
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA			2202	104-TEACHERS AND OTHER SERVICES	4,311	0	4,311

		109-GOVERNMENT SECONDARY SCHOOLS	3,57,26,937	31,07,890	3,88,34,827
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
	**********		----------	----------	----------
	TOTAL(MH)		3,57,34,393	31,07,890	3,88,42,283
2235		200-OTHER PROGRAMMES	1,63,912	3,83,208	5,47,120
	**********		----------	----------	----------
	TOTAL(MH)		1,63,912	3,83,208	5,47,120
**********			----------	----------	----------
TOTAL(DDO)			3,58,98,305	34,91,098	3,93,89,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,33,087	10,67,732	1,24,00,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,13,38,070	10,67,732	1,24,05,802
			2235	200-OTHER PROGRAMMES	15,121	2,53,700	2,68,821
			**********		----------	----------	----------
			TOTAL(MH)		15,121	2,53,700	2,68,821
**********					----------	----------	----------
TOTAL(DDO)					1,13,53,191	13,21,432	1,26,74,623
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	4,984	0	4,984

SCHOOL, KOHARA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,87,01,388	18,07,340	2,05,08,728
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,87,06,372	18,07,340	2,05,13,712
**********		----------	----------	----------	----------
TOTAL(DDO)			1,87,06,372	18,07,340	2,05,13,712
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,00,103	6,78,883	81,78,986
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********	----------	----------	----------	----------
	TOTAL(MH)		75,05,087	6,78,883	81,83,970

			2235	200-OTHER PROGRAMMES	1,76,048	0	1,76,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	TOTAL(MH)		1,76,048	0	1,76,048
			**********				
			TOTAL(DDO)		76,81,135	6,78,883	83,60,018
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	88,73,342	8,30,751	97,04,093

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	TOTAL(MH)		90,54,373	8,30,751	98,85,124
	2235	200-OTHER PROGRAMMES	1,86,284	0	1,86,284
	**********		----------	----------	----------
	TOTAL(MH)		1,86,284	0	1,86,284
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TOTAL(DDO)			1,67,45,744	15,09,634	1,82,55,378
HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191
	**********		----------	----------	----------
	TOTAL(MH)		15,191	0	15,191
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TOTAL(DDO)			15,191	0	15,191
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	104-TEACHERS AND OTHER	1,895	599	2,494

					SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	2,08,70,712	23,18,618	2,31,89,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,083	652	2,735
			**********		2,08,74,690	23,19,869	2,31,94,559
			2235	200-OTHER PROGRAMMES	8,25,904	2,05,139	10,31,043
			**********		8,25,904	2,05,139	10,31,043
			TOTAL(MH)		2,08,74,690	23,19,869	2,31,94,559

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TOTAL(DDO)			2,17,00,594	25,25,008	2,42,25,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	27,89,277	3,94,858	31,84,135
	**********		----------	----------	----------
	TOTAL(MH)		27,94,261	3,94,858	31,89,119
**********			----------	----------	----------
TOTAL(DDO)			27,94,261	3,94,858	31,89,119
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,92,364	12,19,560	1,37,11,924
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,984	0	4,984

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,24,97,348	12,19,560	1,37,16,908
			2235	200-OTHER	0	31,970	31,970
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	31,970	31,970
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,97,348	12,51,530	1,37,48,878
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,446	0	55,446

		104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	2,20,58,012	20,30,254	2,40,88,266
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,21,18,441	20,30,254	2,41,48,695
2235		200-OTHER PROGRAMMES	1,01,011	27,743	1,28,754
	**********		----------	----------	----------
	TOTAL(MH)		1,01,011	27,743	1,28,754
**********			----------	----------	----------
TOTAL(DDO)			2,22,19,452	20,57,997	2,42,77,449

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,39,85,379	13,43,606	1,53,28,985
		**********		----------	----------	----------
		TOTAL(MH)		1,39,90,363	13,43,606	1,53,33,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,39,90,363	13,43,606	1,53,33,969
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY	2,04,15,863	17,85,277	2,22,01,140

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
**********		----------	----------	----------	----------
TOTAL(MH)			3,44,11,209	31,28,883	3,75,40,092
**********		----------	----------	----------	----------
TOTAL(DDO)			3,44,11,209	31,28,883	3,75,40,092
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,73,227	0	13,73,227
		104-TEACHERS AND OTHER SERVICES	3,860	450	4,310
		109-GOVERNMENT SECONDARY SCHOOLS	2,00,46,073	11,45,163	2,11,91,236
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,055	1,090	3,145

		CASTES					
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TOTAL(MH)					2,14,25,215	11,46,703	2,25,71,918
2235	200-OTHER				44,003	0	44,003
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					44,003	0	44,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,14,69,218	11,46,703	2,26,15,921
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984

SCHOOL, KUBA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,77,68,230	18,38,023	1,96,06,253
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,78,17,217	18,38,023	1,96,55,240
**********		----------	----------	----------	----------
TOTAL(DDO)			3,92,42,432	29,84,726	4,22,27,158
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,47,179	13,99,909	1,49,47,088
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,248	0	1,248

			**********		----------	----------	----------
			TOTAL(MH)		1,35,53,411	13,99,909	1,49,53,320
			2235	200-OTHER PROGRAMMES	71,442	0	71,442
			**********		----------	----------	----------
			TOTAL(MH)		71,442	0	71,442
**********					----------	----------	----------
TOTAL(DDO)					1,36,24,853	13,99,909	1,50,24,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KUKRON		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY	40,36,854	3,91,778	44,28,632

PUNJAB			SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
		TOTAL(MH)		40,41,819	3,91,778	44,33,597
	**********			----------	----------	----------
	TOTAL(DDO)			40,41,819	3,91,778	44,33,597
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,77,944	9,97,671	1,15,75,615
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		1,05,82,927	9,97,671	1,15,80,598
		2235	200-OTHER PROGRAMMES		0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
			**********		----------	----------	----------
TOTAL(DDO)					1,05,82,927	11,97,671	1,17,80,598
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	104-TEACHERS AND OTHER SERVICES		4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY	3,33,97,457	29,28,232	3,63,25,689

PUNJAB		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,34,02,441	29,28,232	3,63,30,673
	2235	200-OTHER PROGRAMMES	2,28,451	0	2,28,451
	**********		----------	----------	----------
	TOTAL(MH)		2,28,451	0	2,28,451
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TOTAL(DDO)			3,36,30,892	29,28,232	3,65,59,124
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,16,84,574	11,68,867	1,28,53,441
	**********		----------	----------	----------
	TOTAL(MH)		1,16,89,559	11,68,867	1,28,58,426

		2235	200-OTHER PROGRAMMES	0	24,000	24,000
		**********		----------	----------	----------
		TOTAL(MH)		0	24,000	24,000
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TOTAL(DDO)				1,16,89,559	11,92,867	1,28,82,426
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI		2202	109-GOVERNMENT SECONDARY SCHOOLS	12,55,716	0	12,55,716
		**********		----------	----------	----------
		TOTAL(MH)		12,55,716	0	12,55,716
		********************************		----------	----------	----------
		TOTAL(DDO)		12,55,716	0	12,55,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,54,140	6,61,878	79,16,018
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		72,59,125	6,61,878	79,21,003
			**********		----------	----------	----------
			TOTAL(DDO)		72,59,125	6,61,878	79,21,003
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,41,77,742	13,55,034	1,55,32,776
				789-SPECIAL	4,695	0	4,695

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,41,84,838	13,55,034	1,55,39,872
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TOTAL(DDO)			1,41,84,838	13,55,034	1,55,39,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,95,726	17,88,232	2,08,83,958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	2,491	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,90,98,218	17,90,723	2,08,88,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,90,98,218	17,90,723	2,08,88,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,15,086	0	13,15,086
		**********			----------	----------	----------
		TOTAL(MH)			2,04,13,304	17,90,723	2,22,04,027
	**********				----------	----------	----------
	TOTAL(DDO)				2,04,13,304	17,90,723	2,22,04,027
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
				109-GOVERNMENT	1,73,27,537	17,90,973	1,91,18,510

		SECONDARY			
		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	TOTAL(MH)	1,73,32,527	17,90,973	1,91,23,500
********************************			1,73,32,527	17,90,973	1,91,23,500
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,18,493	12,72,430	1,46,90,923
	**********	TOTAL(MH)	1,34,23,477	12,72,430	1,46,95,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2235	200-OTHER PROGRAMMES	2,85,147	1,91,837	4,76,984
			**********		----------	----------	----------
			TOTAL(MH)		1,37,08,624	14,64,267	1,51,72,891
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,08,624	14,64,267	1,51,72,891
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	1,92,12,575	19,08,846	2,11,21,421
			**********		----------	----------	----------
			TOTAL(MH)		1,92,12,575	19,11,338	2,11,23,913

	2235	200-OTHER PROGRAMMES	40,150	0	40,150
	**********		----------	----------	----------
	TOTAL(MH)		40,150	0	40,150
********************************			----------	----------	----------
TOTAL(DDO)			1,92,52,725	19,11,338	2,11,64,063
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,16,849	17,70,339	2,06,87,188
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,89,21,833	17,70,339	2,06,92,172
	2235	200-OTHER PROGRAMMES	2,95,130	18,492	3,13,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	TOTAL(MH)		2,95,130	18,492	3,13,622
	**********						
	TOTAL(DDO)				1,92,16,963	17,88,831	2,10,05,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	86,50,906	7,25,366	93,76,272
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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	TOTAL(MH)		89,51,020	7,43,858	96,94,878
	2235	200-OTHER PROGRAMMES	62,967	38,979	1,01,946
	**********		----------	----------	----------
	TOTAL(MH)		62,967	38,979	1,01,946
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TOTAL(DDO)			2,79,35,820	25,53,176	3,04,88,996
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,26,717	7,69,568	84,96,285
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		77,31,700	7,69,568	85,01,268

			2235	200-OTHER PROGRAMMES	22,918	0	22,918
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			22,918	0	22,918
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,54,618	7,69,568	85,24,186
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,94,903	10,14,215	1,11,09,118

		**********	----------	----------	----------
		TOTAL(MH)	1,01,22,806	10,14,215	1,11,37,021
	2235	200-OTHER PROGRAMMES	0	38,400	38,400
		**********	----------	----------	----------
		TOTAL(MH)	0	38,400	38,400
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TOTAL(DDO)			1,78,54,506	18,22,183	1,96,76,689
HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,68,444	0	1,68,444
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	3,03,74,563	26,90,443	3,30,65,006
		789-SPECIAL COMPONENT PLAN	2,625	0	2,625

					FOR SCHEDULED			
					CASTES			
			**********		----------	----------	----------	
			TOTAL(MH)			3,05,48,036	26,90,443	3,32,38,479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,05,48,036	26,90,443	3,32,38,479
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,29,667	7,79,129	90,08,796
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,984	0	4,984

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		3,87,82,687	34,69,572	4,22,52,259
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TOTAL(DDO)			3,87,82,687	34,69,572	4,22,52,259
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,03,955	13,82,898	1,54,86,853
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,41,08,939	13,82,898	1,54,91,837
	2235	200-OTHER PROGRAMMES	43,175	0	43,175
	**********		----------	----------	----------
	TOTAL(MH)		43,175	0	43,175

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TOTAL(DDO)					1,41,52,114	13,82,898	1,55,35,012
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	3,05,13,346	27,54,534	3,32,67,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		3,05,18,331	27,54,534	3,32,72,865
			2235	200-OTHER PROGRAMMES	21,165	19,430	40,595

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	TOTAL(MH)		21,165	19,430	40,595
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TOTAL(DDO)			3,05,39,496	27,73,964	3,33,13,460
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,63,838	0	86,63,838
		105-TEACHERS TRAINING	3,62,536	0	3,62,536
		109-GOVERNMENT SECONDARY SCHOOLS	2,33,856	0	2,33,856
	**********		----------	----------	----------
	TOTAL(MH)		92,60,230	0	92,60,230
**********			----------	----------	----------
TOTAL(DDO)			92,60,230	0	92,60,230
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	2,492	4,984

SCHOOL, MADHOPUR			AND OTHER SERVICES				
			109-GOVERNMENT SECONDARY SCHOOLS	2,19,39,404	22,12,021	2,41,51,425	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	TOTAL(MH)		2,19,46,879	22,14,513	2,41,61,392
			2235	200-OTHER PROGRAMMES	78,010	0	78,010

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	TOTAL(MH)		2,20,24,889	22,14,513	2,42,39,402
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TOTAL(DDO)			2,20,24,889	22,14,513	2,42,39,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,31,720	9,43,962	1,14,75,682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,05,36,685	9,43,962	1,14,80,647
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TOTAL(DDO)			1,05,36,685	9,43,962	1,14,80,647

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	104-TEACHERS AND OTHER SERVICES	2,496	0	2,496		
		109-GOVERNMENT SECONDARY SCHOOLS	1,95,88,557	20,28,088	2,16,16,645		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,742	0	2,742		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	TOTAL(MH)		1,95,93,795	20,28,088	2,16,21,883

	2235	200-OTHER PROGRAMMES	25,600	0	25,600
	**********		----------	----------	----------
	TOTAL(MH)		1,96,19,395	20,28,088	2,16,47,483
**********			----------	----------	----------
TOTAL(DDO)			1,96,19,395	20,28,088	2,16,47,483
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	2,49,540	17,000	2,66,540
	**********		----------	----------	----------
	TOTAL(MH)		2,49,540	17,000	2,66,540
**********			----------	----------	----------
TOTAL(DDO)			2,49,540	17,000	2,66,540
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAKPUR	2235	200-OTHER PROGRAMMES	2,020	0	2,020
	**********		----------	----------	----------
	TOTAL(MH)		2,020	0	2,020

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TOTAL(DDO)					2,020	0	2,020
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202		104-TEACHERS AND OTHER SERVICES		2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS		1,48,68,632	14,46,196	1,63,14,828
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,48,73,661	14,46,196	1,63,19,857

		**********			----------	----------	----------
		TOTAL(DDO)			1,48,73,661	14,46,196	1,63,19,857
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,46,177	66,276	1,06,12,453
				104-TEACHERS AND OTHER SERVICES	4,760	0	4,760
				109-GOVERNMENT SECONDARY SCHOOLS	2,71,51,813	15,36,326	2,86,88,139
				200-OTHER ADULT EDUCATION PROGRAMMES	3,50,764	0	3,50,764
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	545	3,145
		**********		----------	----------	----------	
		TOTAL(MH)		3,80,56,114	16,03,147	3,96,59,261	

		2235	200-OTHER PROGRAMMES	27,931	0	27,931
		**********		----------	----------	----------
		TOTAL(MH)		27,931	0	27,931
********************************				----------	----------	----------
TOTAL(DDO)				3,80,84,045	16,03,147	3,96,87,192
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		69,25,454	6,99,704	76,25,158
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		69,30,438	6,99,704	76,30,142
		********************************			----------	----------	----------
		TOTAL(DDO)			69,30,438	6,99,704	76,30,142
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,82,97,816	17,28,884	2,00,26,700
			**********		----------	----------	----------
			TOTAL(MH)		1,83,02,799	17,28,884	2,00,31,683
		********************************			----------	----------	----------
		TOTAL(DDO)			1,83,02,799	17,28,884	2,00,31,683
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

				109-GOVERNMENT	52,54,545	5,27,261	57,81,806
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,623	0	2,623
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	----------
TOTAL(MH)					52,59,569	5,27,261	57,86,830
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TOTAL(DDO)					52,59,569	5,27,261	57,86,830
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA			2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	3,25,18,638	29,81,405	3,55,00,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		3,25,23,618	29,81,405	3,55,05,023
			2235	200-OTHER PROGRAMMES	26,924	0	26,924
			**********				
			TOTAL(MH)		26,924	0	26,924
		**********					
		TOTAL(DDO)			3,25,50,542	29,81,405	3,55,31,947
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,69,376	15,51,157	96,20,533

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		80,74,359	15,51,157	96,25,516
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TOTAL(DDO)			80,74,359	15,51,157	96,25,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	44,68,089	4,56,054	49,24,143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		44,73,054	4,56,054	49,29,108
		**********					
		TOTAL(DDO)			44,73,054	4,56,054	49,29,108
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,45,297	12,43,500	1,54,88,797
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********				
			TOTAL(MH)		1,42,50,263	12,43,500	1,54,93,763

	2235	200-OTHER PROGRAMMES	24,968	0	24,968
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	TOTAL(MH)		24,968	0	24,968
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TOTAL(DDO)			1,42,75,231	12,43,500	1,55,18,731
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	79,70,368	7,57,144	87,27,512
	**********		----------	----------	----------
	TOTAL(MH)		79,75,352	7,57,144	87,32,496
	2235	200-OTHER PROGRAMMES	1,73,275	0	1,73,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	TOTAL(MH)		1,73,275	0	1,73,275
		**********					
		TOTAL(DDO)			81,48,627	7,57,144	89,05,771
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,789	0	52,789
		**********					
		TOTAL(MH)			2,26,064	0	2,26,064
		**********					
		TOTAL(DDO)			82,01,416	7,57,144	89,58,560

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,72,049	22,81,290	2,71,53,339
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,48,77,032	22,81,290	2,71,58,322
	**********		----------	----------	----------
	TOTAL(DDO)		2,48,77,032	22,81,290	2,71,58,322
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,63,01,587	24,79,494	2,87,81,081
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,63,06,567	24,79,494	2,87,86,061
			TOTAL(MH)				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2235	200-OTHER PROGRAMMES	3,81,883	0	3,81,883
			**********		3,81,883	0	3,81,883
			TOTAL(MH)				
			******************************		2,66,88,450	24,79,494	2,91,67,944
			TOTAL(DDO)				
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	104-TEACHERS AND OTHER	2,383	0	2,383

	SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	1,03,07,586	9,73,418	1,12,81,004
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------
TOTAL(MH)		1,03,12,569	9,73,418	1,12,85,987
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,06,952	0	1,06,952
**********		----------	----------	----------
TOTAL(MH)		1,16,952	0	1,16,952

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	TOTAL(DDO)				1,04,29,521	9,73,418	1,14,02,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,40,798	19,13,348	1,92,54,146
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********			----------	----------	----------
		TOTAL(MH)			1,73,45,821	19,13,348	1,92,59,169

	2235	200-OTHER PROGRAMMES	26,300	0	26,300
	**********		----------	----------	----------
	TOTAL(MH)		26,300	0	26,300
**********			----------	----------	----------
TOTAL(DDO)			1,73,72,121	19,13,348	1,92,85,469
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,55,02,290	18,22,884	4,73,25,174
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		4,55,07,273	18,22,884	4,73,30,157
	2235	200-OTHER PROGRAMMES	24,483	3,20,650	3,45,133
	**********		----------	----------	----------

			TOTAL(MH)		24,483	3,20,650	3,45,133
			**********		----------	----------	----------
			TOTAL(DDO)		4,55,31,756	21,43,534	4,76,75,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,13,942	8,63,368	98,77,310
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		90,18,925	8,63,368	98,82,293
			2235	200-OTHER	3,79,484	0	3,79,484

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,79,484	0	3,79,484
********			----------	----------	----------
TOTAL(DDO)			93,98,409	8,63,368	1,02,61,777
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,56,98,881	15,49,136	1,72,48,017
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,57,03,864	15,49,136	1,72,53,000
	2235	200-OTHER	4,19,616	21,528	4,41,144

PROGRAMMES

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TOTAL(MH)	4,19,616	21,528	4,41,144
**********	----------	----------	----------
TOTAL(DDO)	1,61,23,480	15,70,664	1,76,94,144

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,37,20,389	12,78,662	1,49,99,051
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,060	540	2,600

		CASTES			
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TOTAL(MH)			1,37,24,379	12,79,652	1,50,04,031
2235	200-OTHER		2,83,670	0	2,83,670
		PROGRAMMES			
**********		----------	----------	----------	
TOTAL(MH)			2,83,670	0	2,83,670
**********		----------	----------	----------	
TOTAL(DDO)			1,40,08,049	12,79,652	1,52,87,701
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,73,00,628	16,41,178	1,89,41,806
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

		**********			----------	----------	----------
		TOTAL(MH)			1,73,05,593	16,41,178	1,89,46,771
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TOTAL(DDO)					1,73,05,593	16,41,178	1,89,46,771
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS			18,080	0	18,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	75,97,642	6,69,752	82,67,394

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		76,20,751	6,69,752	82,90,503
**********			----------	----------	----------
TOTAL(DDO)			76,20,751	6,69,752	82,90,503
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,50,288	0	4,50,288
	**********		----------	----------	----------
	TOTAL(MH)		4,50,288	0	4,50,288
**********			----------	----------	----------
TOTAL(DDO)			4,50,288	0	4,50,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,87,351	6,08,114	63,95,465

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
**********		----------	----------	----------
TOTAL(MH)		57,92,334	6,08,114	64,00,448
2235	200-OTHER PROGRAMMES	25,269	0	25,269
**********		----------	----------	----------
TOTAL(MH)		25,269	0	25,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			58,17,603	6,08,114	64,25,717

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,982	71,872	5,28,854
	**********		----------	----------	----------
	TOTAL(MH)		4,82,251	71,872	5,54,123
**********			----------	----------	----------
TOTAL(DDO)			62,74,585	6,79,986	69,54,571
HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,08,596	0	2,08,596
	**********		----------	----------	----------
	TOTAL(MH)		2,08,596	0	2,08,596
**********			----------	----------	----------
TOTAL(DDO)			2,08,596	0	2,08,596
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHAWALA	2202	109-GOVERNMENT SECONDARY	2,91,193	0	2,91,193

			SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,248	0	1,248	
		**********		----------	----------	----------	
		TOTAL(MH)		2,92,441	0	2,92,441	
		**********		----------	----------	----------	
TOTAL(DDO)				2,92,441	0	2,92,441	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY	2,10,04,558	20,17,134	2,30,21,692

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			2,10,09,539	20,17,134	2,30,26,673
2235		200-OTHER PROGRAMMES	2,54,857	2,69,033	5,23,890
**********			----------	----------	----------
TOTAL(MH)			2,54,857	2,69,033	5,23,890
******************************			----------	----------	----------
TOTAL(DDO)			2,12,64,396	22,86,167	2,35,50,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY	72,03,477	7,15,996	79,19,473

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		72,08,461	7,15,996	79,24,457	
********************************				----------	----------	----------	
TOTAL(DDO)				72,08,461	7,15,996	79,24,457	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	104-TEACHERS AND OTHER SERVICES		4,984	0	4,984	
		109-GOVERNMENT SECONDARY SCHOOLS		1,12,45,398	10,84,462	1,23,29,860	
		**********		----------	----------	----------	
		TOTAL(MH)		1,12,50,382	10,84,462	1,23,34,844	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2235	200-OTHER PROGRAMMES	2,57,415	23,310	2,80,725
		**********		----------	----------	----------	
		TOTAL(MH)			1,15,07,797	11,07,772	1,26,15,569
		**********		----------	----------	----------	
		TOTAL(DDO)			1,15,07,797	11,07,772	1,26,15,569
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,63,090	17,39,380	2,01,02,470
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------	
		TOTAL(MH)			1,83,68,055	17,39,380	2,01,07,435

	2235	200-OTHER PROGRAMMES	0	39,200	39,200
	**********		----------	----------	----------
	TOTAL(MH)		0	39,200	39,200
******************************			----------	----------	----------
TOTAL(DDO)			1,83,68,055	17,78,580	2,01,46,635
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,33,211	7,82,866	96,16,077
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		88,38,194	7,82,866	96,21,060

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2235	200-OTHER PROGRAMMES	41,056	11,140	52,196
			**********		----------	----------	----------
			TOTAL(MH)		41,056	11,140	52,196
		**********			----------	----------	----------
		TOTAL(DDO)			88,79,250	7,94,006	96,73,256
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,75,298	16,56,111	1,88,31,409
			**********		----------	----------	----------
			TOTAL(MH)		1,71,75,298	16,56,111	1,88,31,409
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,75,298	16,56,111	1,88,31,409

HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,45,939	12,32,522	1,46,78,461
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,34,50,924	12,32,522	1,46,83,446
**********			----------	----------	----------
TOTAL(DDO)			1,34,50,924	12,32,522	1,46,83,446
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,64,05,659	14,85,530	1,78,91,189
		789-SPECIAL	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,64,10,624	14,85,530	1,78,96,154
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2235	200-OTHER PROGRAMMES	0	26,759	26,759
			**********		----------	----------	----------
			TOTAL(MH)		0	26,759	26,759
			**********		----------	----------	----------
		TOTAL(DDO)			1,64,10,624	15,12,289	1,79,22,913
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,700	4,18,250	4,31,950

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	TOTAL(MH)		13,700	4,18,250	4,31,950
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TOTAL(DDO)			13,700	4,18,250	4,31,950
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,51,47,901	13,29,256	1,64,77,157
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,51,52,866	13,29,256	1,64,82,122
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TOTAL(DDO)			1,51,52,866	13,29,256	1,64,82,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	56,98,736	6,29,107	63,27,843
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,08,56,583	19,58,363	2,28,14,946
**********					----------	----------	----------
TOTAL(DDO)					2,08,56,583	19,58,363	2,28,14,946

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,03,527	12,02,831	1,35,06,358
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,23,08,492	12,02,831	1,35,11,323
	2235	200-OTHER PROGRAMMES	44,238	1,56,020	2,00,258
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,238	1,56,020	2,00,258
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TOTAL(DDO)			1,23,52,730	13,58,851	1,37,11,581

		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	104-TEACHERS AND OTHER	2,372	0	2,372	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,97,88,791	27,92,942	3,25,81,733
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			********** TOTAL(MH)		2,97,93,756	27,92,942	3,25,86,698
			2235	200-OTHER PROGRAMMES	1,93,899	1,56,107	3,50,006

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	TOTAL(MH)		1,93,899	1,56,107	3,50,006
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TOTAL(DDO)			2,99,87,655	29,49,049	3,29,36,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,28,146	14,75,310	1,63,03,456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,48,33,131	14,75,310	1,63,08,441
	2235	200-OTHER PROGRAMMES	21,580	47,685	69,265
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	TOTAL(MH)		21,580	47,685	69,265

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		TOTAL(DDO)				1,48,54,711	15,22,995	1,63,77,706
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS AND OTHER		2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,53,76,422	22,71,034	2,76,47,456
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********			----------	----------	----------
		TOTAL(MH)			2,53,81,387	22,71,034	2,76,52,421

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TOTAL(DDO)			2,53,81,387	22,71,034	2,76,52,421
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,12,792	5,12,792
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	TOTAL(MH)		0	5,12,792	5,12,792
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TOTAL(DDO)			0	5,12,792	5,12,792
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,58,119	16,01,195	1,84,59,314
	**********		----------	----------	----------
	TOTAL(MH)		1,68,63,103	16,01,195	1,84,64,298
	2235	200-OTHER	1,61,989	0	1,61,989

PROGRAMMES

**********			
TOTAL(MH)	1,61,989	0	1,61,989
**********			
TOTAL(DDO)	1,70,25,092	16,01,195	1,86,26,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,36,903	9,46,348	1,10,83,251
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********				
			TOTAL(MH)		1,01,41,887	9,46,348	1,10,88,235

	2235	200-OTHER PROGRAMMES	11,920	0	11,920
	**********		----------	----------	----------
	TOTAL(MH)		11,920	0	11,920
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TOTAL(DDO)			1,01,53,807	9,46,348	1,11,00,155
HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,11,710	9,88,344	1,11,00,054
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	3,738	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,01,12,955	9,92,082	1,11,05,037
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TOTAL(DDO)			1,01,12,955	9,92,082	1,11,05,037

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	200-OTHER PROGRAMMES	3,704	0	3,704
		**********		----------	----------	----------
		TOTAL(MH)		3,704	0	3,704
		**********		----------	----------	----------
	TOTAL(DDO)			3,704	0	3,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,48,902	9,84,855	1,14,33,757
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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		TOTAL(MH)	1,04,53,886	9,84,855	1,14,38,741
	2235	200-OTHER PROGRAMMES	57,565	2,60,193	3,17,758
		**********	----------	----------	----------
		TOTAL(MH)	57,565	2,60,193	3,17,758
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TOTAL(DDO)			1,05,11,451	12,45,048	1,17,56,499
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,72,613	10,44,019	1,21,16,632
		**********	----------	----------	----------
		TOTAL(MH)	1,10,77,597	10,44,019	1,21,21,616

			2235	200-OTHER PROGRAMMES	2,02,083	0	2,02,083
			**********		----------	----------	----------
			TOTAL(MH)		2,02,083	0	2,02,083
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TOTAL(DDO)					1,12,79,680	10,44,019	1,23,23,699
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,90,296	15,27,072	1,72,17,368		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		1,56,95,279	15,27,072	1,72,22,351
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TOTAL(DDO)			1,56,95,279	15,27,072	1,72,22,351
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,400	0	2,65,400
	**********		----------	----------	----------
	TOTAL(MH)		2,65,400	0	2,65,400
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TOTAL(DDO)			2,65,400	0	2,65,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,34,92,767	31,18,112	3,66,10,879
	**********		----------	----------	----------
	TOTAL(MH)		3,34,97,751	31,18,112	3,66,15,863

			2235	200-OTHER PROGRAMMES	64,698	0	64,698
			**********		----------	----------	----------
			TOTAL(MH)		64,698	0	64,698
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TOTAL(DDO)					3,35,62,449	31,18,112	3,66,80,561
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	104-TEACHERS AND OTHER SERVICES			4,748	0	4,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,72,486	13,19,342	1,54,91,828

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,182	0	5,182
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TOTAL(MH)			1,41,82,416	13,19,342	1,55,01,758
2235		200-OTHER PROGRAMMES	1,75,492	51,958	2,27,450
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TOTAL(MH)			1,75,492	51,958	2,27,450
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TOTAL(DDO)			1,43,57,908	13,71,300	1,57,29,208
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	79,84,916	7,75,852	87,60,768

			**********		----------	----------	----------
			TOTAL(MH)		79,89,900	7,75,852	87,65,752
		2235	200-OTHER PROGRAMMES		1,49,702	0	1,49,702
			**********		----------	----------	----------
			TOTAL(MH)		1,49,702	0	1,49,702
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TOTAL(DDO)					81,39,602	7,75,852	89,15,454
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	104-TEACHERS AND OTHER SERVICES		2,401	0	2,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY	74,05,691	7,09,632	81,15,323

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,677	0	4,677
	**********	----------	----------	----------	----------
	TOTAL(MH)		74,12,769	7,09,632	81,22,401
**********		----------	----------	----------	----------
TOTAL(DDO)			74,12,769	7,09,632	81,22,401
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI NIZZAM	2235	200-OTHER PROGRAMMES	19,900	0	19,900
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,900	0	19,900
**********		----------	----------	----------	----------
TOTAL(DDO)			19,900	0	19,900
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	104-TEACHERS AND OTHER	2,374	0	2,374

				SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	29,85,252	2,33,136	32,18,388
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	----------	----------	----------	----------
			TOTAL(MH)		29,90,217	2,33,136	32,23,353
			2235	200-OTHER PROGRAMMES	20,800	0	20,800
			**********	----------	----------	----------	----------
			TOTAL(MH)		20,800	0	20,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			30,11,017	2,33,136	32,44,153
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,12,59,280	19,22,466	2,31,81,746
		**********					
		TOTAL(MH)			2,12,85,065	19,22,466	2,32,07,531
		2235	200-OTHER PROGRAMMES		1,08,904	0	1,08,904
		**********					
		TOTAL(MH)			1,08,904	0	1,08,904
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TOTAL(DDO)					2,43,84,186	21,55,602	2,65,39,788

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,69,422	10,98,807	1,17,68,229
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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	TOTAL(MH)		1,06,74,387	10,98,807	1,17,73,194
	2235	200-OTHER PROGRAMMES	18,036	0	18,036
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	TOTAL(MH)		18,036	0	18,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,92,423	10,98,807	1,17,91,230
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,41,017	11,14,559	1,24,55,576
		**********			----------	----------	----------
		TOTAL(MH)			1,13,64,037	11,14,559	1,24,78,596
		2235	200-OTHER PROGRAMMES		9,600	0	9,600
		**********			----------	----------	----------

	TOTAL(MH)		9,600	0	9,600
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TOTAL(DDO)			2,20,48,024	22,13,366	2,42,61,390
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	73,91,385	7,08,644	81,00,029
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	TOTAL(MH)		73,96,369	7,08,644	81,05,013
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TOTAL(DDO)			73,96,369	7,08,644	81,05,013
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,71,271	10,68,018	1,10,39,289
			**********		----------	----------	----------
			TOTAL(MH)		99,76,255	10,68,018	1,10,44,273
			2235	200-OTHER PROGRAMMES	24,550	0	24,550
			**********		----------	----------	----------
			TOTAL(MH)		24,550	0	24,550
		******************************			----------	----------	----------
		TOTAL(DDO)			1,00,00,805	10,68,018	1,10,68,823
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI	2235	200-OTHER PROGRAMMES	19,480	0	19,480

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	TOTAL(MH)		19,480	0	19,480
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TOTAL(DDO)			19,480	0	19,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,35,362	7,74,555	1,00,09,917
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		92,40,346	7,74,555	1,00,14,901
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
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	TOTAL(MH)		5,000	0	5,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			92,45,346	7,74,555	1,00,19,901
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,94,290	79,65,435	85,59,725
				104-TEACHERS AND OTHER SERVICES	450	450	900
				109-GOVERNMENT SECONDARY SCHOOLS	86,31,042	18,124	86,49,166
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

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	TOTAL(MH)		92,32,837	79,84,009	1,72,16,846
	**********		----------	----------	----------
TOTAL(DDO)			1,84,73,183	87,58,564	2,72,31,747
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,13,74,921	19,09,124	2,32,84,045
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,13,79,886	19,09,124	2,32,89,010
	2235	200-OTHER PROGRAMMES	4,980	0	4,980

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		TOTAL(MH)			4,980	0	4,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,13,84,866	19,09,124	2,32,93,990
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,58,442	10,63,516	1,24,21,958
		**********			----------	----------	----------
		TOTAL(MH)			1,13,68,406	10,63,516	1,24,31,922

	2235	200-OTHER PROGRAMMES	25,975	12,810	38,785
	**********		----------	----------	----------
	TOTAL(MH)		25,975	12,810	38,785
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TOTAL(DDO)			3,27,74,267	29,85,450	3,57,59,717
HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,39,884	28,530	25,68,414
		104-TEACHERS AND OTHER SERVICES	2,380	900	3,280
		109-GOVERNMENT SECONDARY SCHOOLS	2,39,26,103	12,17,583	2,51,43,686
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	2,055	6,710

			**********			----------	----------	----------
			TOTAL(MH)			2,64,73,022	12,49,068	2,77,22,090
			2235	200-OTHER PROGRAMMES		3,43,106	0	3,43,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,43,106	0	3,43,106
		********************************			----------	----------	----------
		TOTAL(DDO)			2,68,16,128	12,49,068	2,80,65,196
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,30,379	13,65,475	1,30,95,854
				789-SPECIAL	4,984	0	4,984

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			1,17,35,363	13,65,475	1,31,00,838
2235	200-OTHER PROGRAMMES		59,661	80,128	1,39,789
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TOTAL(MH)			59,661	80,128	1,39,789
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TOTAL(DDO)			1,17,95,024	14,45,603	1,32,40,627
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	2,10,33,193	14,16,084	2,24,49,277
	**********	----------	----------	----------	
	TOTAL(MH)		2,10,38,176	14,16,084	2,24,54,260

			2235	200-OTHER	11,700	0	11,700
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,700	0	11,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,10,49,876	14,16,084	2,24,65,960
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT	1,75,09,732	17,38,146	1,92,47,878

		SECONDARY			
		SCHOOLS			
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TOTAL(MH)			1,75,26,415	17,38,146	1,92,64,561
2235	200-OTHER		71,148	0	71,148
	PROGRAMMES				
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TOTAL(MH)			71,148	0	71,148
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TOTAL(DDO)			3,86,35,739	31,54,230	4,17,89,969
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,28,285	18,000	1,46,285
SCHOOL, RAIYA		PRIMARY SCHOOLS			
		109-GOVERNMENT	43,17,486	17,10,472	60,27,958
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,110	0	4,110
		COMPONENT PLAN			
		FOR SCHEDULED			

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		44,49,881	17,28,472	61,78,353
			********************************		----------	----------	----------
			TOTAL(DDO)		44,49,881	17,28,472	61,78,353
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	104-TEACHERS AND OTHER	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,94,715	16,45,744	1,67,40,459
			**********		----------	----------	----------
			TOTAL(MH)		1,50,99,699	16,45,744	1,67,45,443

	2235	200-OTHER PROGRAMMES	3,23,131	0	3,23,131
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	TOTAL(MH)		3,23,131	0	3,23,131
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TOTAL(DDO)			1,54,22,830	16,45,744	1,70,68,574
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,46,222	17,77,234	2,15,23,456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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	TOTAL(MH)		1,97,51,207	17,77,234	2,15,28,441
	2235	200-OTHER PROGRAMMES	1,91,703	0	1,91,703

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		TOTAL(MH)			1,91,703	0	1,91,703
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TOTAL(DDO)					1,99,42,910	17,77,234	2,17,20,144
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			2,26,66,379	21,41,684	2,48,08,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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	TOTAL(MH)		2,26,71,344	21,41,684	2,48,13,028
	2235	200-OTHER PROGRAMMES	15,602	15,846	31,448
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	TOTAL(MH)		15,602	15,846	31,448
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TOTAL(DDO)			2,26,86,946	21,57,530	2,48,44,476
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,93,765	18,27,058	2,37,20,823
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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	TOTAL(MH)		2,18,98,750	18,27,058	2,37,25,808
	2235	200-OTHER	1,91,362	0	1,91,362

		PROGRAMMES			
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	TOTAL(MH)		1,91,362	0	1,91,362
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TOTAL(DDO)			2,20,90,112	18,27,058	2,39,17,170
HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	1,785	596	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,67,32,607	16,25,787	1,83,58,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,949	651	2,600

		CASTES			
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	TOTAL(MH)		1,67,36,341	16,27,034	1,83,63,375
	2235	200-OTHER PROGRAMMES	11,075	8,250	19,325
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	TOTAL(MH)		11,075	8,250	19,325
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TOTAL(DDO)			1,67,47,416	16,35,284	1,83,82,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,40,612	8,73,068	1,06,13,680
	**********		----------	----------	----------
	TOTAL(MH)		97,40,612	8,73,068	1,06,13,680
	2235	200-OTHER PROGRAMMES	1,72,511	0	1,72,511

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TOTAL(MH)		1,72,511	0	1,72,511	
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TOTAL(DDO)		99,13,123	8,73,068	1,07,86,191	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,29,799	17,03,454	1,64,33,253
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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TOTAL(MH)		1,47,34,782	17,03,454	1,64,38,236	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2235	200-OTHER PROGRAMMES	39,868	0	39,868
			**********		----------	----------	----------
			TOTAL(MH)		1,47,74,650	17,03,454	1,64,78,104
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,74,650	17,03,454	1,64,78,104
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,29,854	7,62,778	88,92,632
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			81,34,838	7,62,778	88,97,616
		2235		200-OTHER PROGRAMMES	3,003	23,517	26,520

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	TOTAL(MH)		3,003	23,517	26,520
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TOTAL(DDO)			81,37,841	7,86,295	89,24,136
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,63,270	14,22,987	1,45,86,257
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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	TOTAL(MH)		1,31,68,254	14,22,987	1,45,91,241
	2235	200-OTHER PROGRAMMES	1,27,421	0	1,27,421

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,27,421	0	1,27,421
		********************************					
		TOTAL(DDO)			1,32,95,675	14,22,987	1,47,18,662
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	104-TEACHERS AND OTHER SERVICES	0	2,481	2,481
				109-GOVERNMENT SECONDARY SCHOOLS	1,52,07,349	11,38,111	1,63,45,460
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136	2,599	2,735
			**********				
			TOTAL(MH)		1,52,07,485	11,43,191	1,63,50,676
		********************************					

TOTAL(DDO)			1,52,07,485	11,43,191	1,63,50,676
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,10,02,351	28,73,717	3,38,76,068
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,61,200	0	3,61,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			3,13,68,535	28,73,717	3,42,42,252
	2235	200-OTHER PROGRAMMES	2,31,410	28,140	2,59,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	TOTAL(MH)		2,31,410	28,140	2,59,550
		**********			----------	----------	----------
		TOTAL(DDO)			3,15,99,945	29,01,857	3,45,01,802
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,18,09,313	11,93,223	1,30,02,536
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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		TOTAL(MH)	1,20,45,688	12,21,363	1,32,67,051
	2235	200-OTHER PROGRAMMES	40,502	0	40,502
		**********	----------	----------	----------
		TOTAL(MH)	40,502	0	40,502
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TOTAL(DDO)			4,34,54,725	40,95,080	4,75,49,805
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES	1,787	594	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	82,60,397	7,71,617	90,32,014
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,949	650	2,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	TOTAL(MH)		82,64,133	7,72,861	90,36,994
		**********					
		TOTAL(DDO)			82,64,133	7,72,861	90,36,994
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,66,011	12,15,740	1,35,81,751
			**********				
			TOTAL(MH)		2,06,35,129	19,88,601	2,26,23,730

	2235	200-OTHER PROGRAMMES	3,14,002	25,523	3,39,525
	**********		----------	----------	----------
	TOTAL(MH)		3,14,002	25,523	3,39,525
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TOTAL(DDO)			2,09,49,131	20,14,124	2,29,63,255
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,928	0	1,19,928
	**********		----------	----------	----------
	TOTAL(MH)		1,19,928	0	1,19,928
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TOTAL(DDO)			1,19,928	0	1,19,928
HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,10,497	5,79,532	60,90,029

				789-SPECIAL COMPONENT PLAN	4,984	0	4,984	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		55,15,481	5,79,532	60,95,013
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2235	200-OTHER PROGRAMMES	1,00,365	0	1,00,365
			**********		----------	----------	----------
			TOTAL(MH)		1,00,365	0	1,00,365
		********************************			----------	----------	----------
		TOTAL(DDO)			56,15,846	5,79,532	61,95,378

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,87,095	4,36,868	44,23,963
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		39,92,079	4,36,868	44,28,947
	**********		----------	----------	----------
	TOTAL(DDO)		39,92,079	4,36,868	44,28,947
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	104-TEACHERS AND OTHER SERVICES	7,128	0	7,128
		109-GOVERNMENT SECONDARY SCHOOLS	1,14,98,802	12,05,635	1,27,04,437
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	2,601

CASTES

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			TOTAL(MH)		1,15,08,531	12,05,635	1,27,14,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2235	200-OTHER PROGRAMMES	22,573	0	22,573
			**********		----------	----------	----------
			TOTAL(MH)		1,15,31,104	12,05,635	1,27,36,739
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,31,104	12,05,635	1,27,36,739
		HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,19,037	9,67,068	1,06,86,105

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	3,738	4,983
	**********		----------	----------	----------
	TOTAL(MH)		97,20,282	9,70,806	1,06,91,088
**********			----------	----------	----------
TOTAL(DDO)			97,20,282	9,70,806	1,06,91,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,36,504	8,47,056	93,83,560
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		85,41,488	8,47,056	93,88,544
	2235	200-OTHER	16,684	18,300	34,984

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		16,684	18,300	34,984
			**********		----------	----------	----------
			TOTAL(DDO)		85,58,172	8,65,356	94,23,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	200-OTHER PROGRAMMES	44,373	19,247	63,620
			**********		----------	----------	----------
			TOTAL(MH)		44,373	19,247	63,620
			**********		----------	----------	----------
			TOTAL(DDO)		44,373	19,247	63,620

HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	52,62,572	5,64,823	58,27,395
	**********		----------	----------	----------
	TOTAL(MH)		52,62,572	5,69,807	58,32,379
	2235	200-OTHER PROGRAMMES	85,282	0	85,282
	**********		----------	----------	----------
	TOTAL(MH)		85,282	0	85,282
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TOTAL(DDO)			53,47,854	5,69,807	59,17,661
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT	3,15,90,112	30,21,806	3,46,11,918

				SECONDARY			
				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********		----------	----------	----------
			TOTAL(MH)		3,15,95,077	30,21,806	3,46,16,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2235	200-OTHER PROGRAMMES	3,62,481	5,000	3,67,481
			**********		----------	----------	----------
			TOTAL(MH)		3,62,481	5,000	3,67,481
		**********			----------	----------	----------

TOTAL(DDO)			3,19,57,558	30,26,806	3,49,84,364
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,71,342	7,56,184	93,27,526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
TOTAL(MH)			85,76,325	7,56,184	93,32,509
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TOTAL(DDO)			85,76,325	7,56,184	93,32,509
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	2,31,57,677	20,90,624	2,52,48,301

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		2,31,62,667	20,90,624	2,52,53,291
2235	200-OTHER PROGRAMMES	36,432	0	36,432
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,432	0	36,432
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,31,99,099	20,90,624	2,52,89,723

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	1,26,84,301	13,11,490	1,39,95,791
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,27,25,699	13,11,490	1,40,37,189
	2235	200-OTHER PROGRAMMES	40,803	17,837	58,640
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	TOTAL(MH)		40,803	17,837	58,640
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TOTAL(DDO)			3,59,29,169	34,19,951	3,93,49,120

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984		
		109-GOVERNMENT SECONDARY SCHOOLS	2,24,94,664	20,03,190	2,44,97,854		
	**********		----------	----------	----------		
	TOTAL(MH)		2,24,99,648	20,03,190	2,45,02,838		
	2235	200-OTHER	0	45,496	45,496		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	45,496	45,496

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		TOTAL(DDO)			2,24,99,648	20,48,686	2,45,48,334
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	78,58,783	6,10,804	84,69,587
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********			----------	----------	----------
		TOTAL(MH)			78,63,748	6,10,804	84,74,552
			2235	200-OTHER PROGRAMMES	0	26,215	26,215
		**********			----------	----------	----------
		TOTAL(MH)			0	26,215	26,215
		**********			----------	----------	----------

TOTAL(DDO)					78,63,748	6,37,019	85,00,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	104-TEACHERS AND OTHER SERVICES			4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS			2,00,05,987	17,43,094	2,17,49,081
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	TOTAL(MH)				2,00,10,971	17,43,094	2,17,54,065
	2235	200-OTHER PROGRAMMES			88,339	23,433	1,11,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	TOTAL(MH)		88,339	23,433	1,11,772

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TOTAL(DDO)			2,00,99,310	17,66,527	2,18,65,837
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	3,00,43,200	27,14,604	3,27,57,804
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TOTAL(MH)			3,01,36,524	27,38,037	3,28,74,561
2235		200-OTHER PROGRAMMES	81,658	39,391	1,21,049
**********			----------	----------	----------
TOTAL(MH)			81,658	39,391	1,21,049
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TOTAL(DDO)					5,02,29,153	45,20,522	5,47,49,675
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	104-TEACHERS AND OTHER SERVICES			2,269	595	2,864
		109-GOVERNMENT SECONDARY SCHOOLS			2,23,78,906	17,69,753	2,41,48,659
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			3,252	1,161	4,413
		**********			----------	----------	----------
		TOTAL(MH)			2,23,84,427	17,71,509	2,41,55,936
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,23,84,427	17,71,509	2,41,55,936
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,12,232	2,67,222	32,79,454
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,54,01,643	20,38,731	2,74,40,374
			2235	200-OTHER PROGRAMMES	0	24,705	24,705
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	24,705	24,705
		**********			----------	----------	----------
		TOTAL(DDO)			2,54,01,643	20,63,436	2,74,65,079
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	4,984	0	4,984

SCHOOL, SANGOWAL		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,15,28,336	21,36,164	2,36,64,500
	**********		----------	----------	----------
	TOTAL(MH)		2,15,33,320	21,36,164	2,36,69,484
**********			----------	----------	----------
TOTAL(DDO)			2,15,33,320	21,36,164	2,36,69,484
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	2,64,17,310	25,14,676	2,89,31,986
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,64,22,295	25,14,676	2,89,36,971
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2235	200-OTHER PROGRAMMES	3,26,344	0	3,26,344
			**********		----------	----------	----------
			TOTAL(MH)		2,67,48,639	25,14,676	2,92,63,315
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,48,639	25,14,676	2,92,63,315
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,69,51,100	16,11,564	1,85,62,664
			**********		----------	----------	----------
			TOTAL(MH)		1,69,56,083	16,11,564	1,85,67,647

	2235	200-OTHER PROGRAMMES	1,31,734	0	1,31,734
	**********		----------	----------	----------
	TOTAL(MH)		1,31,734	0	1,31,734
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TOTAL(DDO)			1,70,87,817	16,11,564	1,86,99,381
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,77,554	10,86,270	1,23,63,824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,12,82,544	10,86,270	1,23,68,814
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2235	200-OTHER PROGRAMMES	28,110	0	28,110
			**********		----------	----------	----------
			TOTAL(MH)		1,13,10,654	10,86,270	1,23,96,924
	**********				----------	----------	----------
	TOTAL(DDO)				1,13,10,654	10,86,270	1,23,96,924
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,97,17,148	27,66,108	3,24,83,256
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

		**********	----------	----------	----------
		TOTAL(MH)	2,97,22,133	27,66,108	3,24,88,241
	2235	200-OTHER PROGRAMMES	91,076	0	91,076
		**********	----------	----------	----------
		TOTAL(MH)	91,076	0	91,076
********			----------	----------	----------
TOTAL(DDO)			2,98,13,209	27,66,108	3,25,79,317
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,48,986	11,60,228	1,35,09,214
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********	----------	----------	----------
		TOTAL(MH)	1,23,53,970	11,60,228	1,35,14,198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2235	200-OTHER PROGRAMMES	17,465	27,017	44,482
			**********		----------	----------	----------
			TOTAL(MH)		17,465	27,017	44,482
			**********		----------	----------	----------
			TOTAL(DDO)		1,23,71,435	11,87,245	1,35,58,680
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115-LEAVE ENCASHMENT BENEFITS	7,52,490	0	7,52,490
			**********		----------	----------	----------
			TOTAL(MH)		7,52,490	0	7,52,490

	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,21,16,422	20,23,416	2,41,39,838
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,21,21,403	20,23,416	2,41,44,819
	2235	200-OTHER PROGRAMMES	4,67,590	0	4,67,590
	**********		----------	----------	----------
	TOTAL(MH)		4,67,590	0	4,67,590
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TOTAL(DDO)			2,33,41,483	20,23,416	2,53,64,899
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380

SCHOOL, SEMA AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,40,427	10,04,363	1,23,44,790
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			********** TOTAL(MH)		1,13,45,407	10,04,363	1,23,49,770
			2235	200-OTHER PROGRAMMES	2,22,033	73,635	2,95,668
			********** TOTAL(MH)		2,22,033	73,635	2,95,668

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TOTAL(DDO)			1,15,67,440	10,77,998	1,26,45,438
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	4,34,92,303	41,89,547	4,76,81,850
	**********		----------	----------	----------
	TOTAL(MH)		4,34,97,288	41,89,547	4,76,86,835
	2235	200-OTHER PROGRAMMES	2,82,239	3,65,832	6,48,071
	**********		----------	----------	----------
	TOTAL(MH)		2,82,239	3,65,832	6,48,071
**********			----------	----------	----------
TOTAL(DDO)			4,37,79,527	45,55,379	4,83,34,906

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	70,54,963	6,68,316	77,23,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		70,59,943	6,68,316	77,28,259
			2235	200-OTHER PROGRAMMES	12,400	14,222	26,622

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,45,000	0	1,02,45,000
	**********		----------	----------	----------
	TOTAL(MH)		1,02,57,400	14,222	1,02,71,622
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TOTAL(DDO)			1,73,17,343	6,82,538	1,79,99,881
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	43,82,850	3,95,986	47,78,836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		43,87,831	3,95,986	47,83,817

		**********			----------	----------	----------
		TOTAL(DDO)			43,87,831	3,95,986	47,83,817
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,27,436	0	3,27,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,27,436	0	3,27,436
		**********			----------	----------	----------
		TOTAL(DDO)			3,27,436	0	3,27,436
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

		109-GOVERNMENT SECONDARY SCHOOLS	2,91,94,367	28,25,262	3,20,19,629
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TOTAL(MH)			2,91,99,351	28,25,262	3,20,24,613
2235		200-OTHER PROGRAMMES	0	12,997	12,997
**********			----------	----------	----------
TOTAL(MH)			0	12,997	12,997
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TOTAL(DDO)			2,91,99,351	28,38,259	3,20,37,610
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,77,123	26,60,261	3,11,37,384
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

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TOTAL(MH)					2,84,82,108	26,60,261	3,11,42,369
2235	200-OTHER PROGRAMMES				5,30,160	41,602	5,71,762
**********							
TOTAL(MH)					5,30,160	41,602	5,71,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,90,12,268	27,01,863	3,17,14,131
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364

		109-GOVERNMENT SECONDARY SCHOOLS	1,35,85,995	13,17,648	1,49,03,643
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,41,21,120	13,59,250	1,54,80,370
	2235	200-OTHER PROGRAMMES	0	29,998	29,998
	**********		----------	----------	----------
	TOTAL(MH)		0	29,998	29,998
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TOTAL(DDO)			4,26,03,228	40,49,509	4,66,52,737
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				105-TEACHERS TRAINING	2,66,300	0	2,66,300
				109-GOVERNMENT SECONDARY SCHOOLS	1,97,94,686	18,51,628	2,16,46,314
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,00,65,966	18,51,628	2,19,17,594
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,00,65,966	18,51,628	2,19,17,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,12,330	9,69,072	1,16,81,402
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	TOTAL(MH)		3,07,83,280	28,20,700	3,36,03,980
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TOTAL(DDO)			3,07,83,280	28,20,700	3,36,03,980
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,76,715	5,78,616	69,55,331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

				**********		----------	----------	----------
				TOTAL(MH)		63,81,699	5,78,616	69,60,315
			2235	200-OTHER PROGRAMMES		65,089	96,592	1,61,681
				**********		----------	----------	----------
				TOTAL(MH)		65,089	96,592	1,61,681
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TOTAL(DDO)						64,46,788	6,75,208	71,21,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI		2202	104-TEACHERS AND OTHER		2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY	1,11,59,032	10,55,626	1,22,14,658

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********		----------	----------	----------	
TOTAL(MH)			1,11,63,997	10,55,626	1,22,19,623
2235		200-OTHER PROGRAMMES	26,910	0	26,910
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	TOTAL(MH)		26,910	0	26,910
**********		----------	----------	----------	
TOTAL(DDO)			1,11,90,907	10,55,626	1,22,46,533
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	88,17,039	8,30,628	96,47,667

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591		
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TOTAL(MH)			88,22,004	8,30,628	96,52,632		
2235		200-OTHER PROGRAMMES	10,021	0	10,021		
**********			----------	----------	----------		
		TOTAL(MH)	10,021	0	10,021		
		**********	----------	----------	----------		
		TOTAL(DDO)	88,32,025	8,30,628	96,62,653		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	104-TEACHERS AND OTHER SERVICES	4,760	0	4,760
				109-GOVERNMENT SECONDARY SCHOOLS	2,81,11,285	25,43,376	3,06,54,661
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
			**********		----------	----------	----------
			TOTAL(MH)		2,81,21,245	25,43,376	3,06,64,621
			2235	200-OTHER PROGRAMMES	1,44,940	29,376	1,74,316
			**********		----------	----------	----------
			TOTAL(MH)		1,44,940	29,376	1,74,316
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TOTAL(DDO)					2,82,66,185	25,72,752	3,08,38,937

HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR		2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,57,778	13,58,757	1,59,16,535
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********		----------	----------	----------
		TOTAL(MH)		1,45,62,801	13,58,757	1,59,21,558
		2235	200-OTHER PROGRAMMES	17,100	0	17,100
		**********		----------	----------	----------
		TOTAL(MH)		17,100	0	17,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			1,45,79,901	13,58,757	1,59,38,658
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,13,72,149	20,64,623	2,34,36,772
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	2,492	4,983
		**********			2,13,91,740	20,67,115	2,34,58,855
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	59,374	1,92,268	2,51,642
		**********			59,374	1,92,268	2,51,642
		TOTAL(MH)					

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TOTAL(DDO)			3,60,13,915	36,18,140	3,96,32,055
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,13,110	7,61,150	73,74,260
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		66,18,094	7,61,150	73,79,244
	2235	200-OTHER PROGRAMMES	49,884	0	49,884
	**********		----------	----------	----------
	TOTAL(MH)		49,884	0	49,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			66,67,978	7,61,150	74,29,128
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,59,51,668	36,82,589	3,96,34,257
		**********					
		TOTAL(MH)			3,60,06,536	36,82,589	3,96,89,125
			2235	200-OTHER PROGRAMMES	31,380	0	31,380
		**********					
		TOTAL(MH)			31,380	0	31,380

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TOTAL(DDO)			4,26,56,010	44,43,739	4,70,99,749
HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS	3,83,11,970	35,78,978	4,18,90,948
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		3,83,16,935	35,78,978	4,18,95,913
	2235	200-OTHER PROGRAMMES	3,77,091	830	3,77,921
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,77,091	830	3,77,921
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,86,94,026	35,79,808	4,22,73,834
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,11,65,595	19,29,481	2,30,95,076
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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TOTAL(MH)			2,15,47,667	19,30,311	2,34,77,978
2235	200-OTHER PROGRAMMES		0	6,850	6,850
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TOTAL(MH)			0	6,850	6,850
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TOTAL(DDO)			5,98,64,602	55,16,139	6,53,80,741
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	78,07,836	6,82,528	84,90,364
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			78,12,821	6,82,528	84,95,349
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2235	200-OTHER PROGRAMMES	37,586	0	37,586
		TOTAL(MH)			78,50,407	6,82,528	85,32,935
		TOTAL(DDO)			78,50,407	6,82,528	85,32,935
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,04,131	11,40,594	1,11,44,725

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			1,00,09,115	11,40,594	1,11,49,709
2235		200-OTHER PROGRAMMES	34,771	0	34,771
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TOTAL(MH)			34,771	0	34,771
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TOTAL(DDO)			1,00,43,886	11,40,594	1,11,84,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	77,12,952	7,50,635	84,63,587
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				TOTAL(MH)		77,14,198	7,54,372	84,68,570
				2235	200-OTHER	0	24,725	24,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,725	24,725
			**********		----------	----------	----------
			TOTAL(DDO)		77,14,198	7,79,097	84,93,295
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,03,247	8,58,218	94,61,465
			**********		----------	----------	----------
			TOTAL(MH)		86,03,247	8,58,218	94,61,465

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TOTAL(DDO)			86,03,247	8,58,218	94,61,465
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,03,470	12,76,458	1,27,79,928
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,15,08,451	12,76,458	1,27,84,909
**********			----------	----------	----------
TOTAL(DDO)			1,15,08,451	12,76,458	1,27,84,909
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	104-TEACHERS AND OTHER	2,374	0	2,374

					SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	1,15,25,109	10,00,614	1,25,25,723
					789-SPECIAL	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,15,30,074	10,00,614	1,25,30,688
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2235	200-OTHER PROGRAMMES	1,15,027	0	1,15,027
			**********		----------	----------	----------
			TOTAL(MH)		1,15,027	0	1,15,027

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TOTAL(DDO)			1,16,45,101	10,00,614	1,26,45,715
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,21,589	8,16,128	64,37,717
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		56,26,572	8,16,128	64,42,700
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TOTAL(DDO)			56,26,572	8,16,128	64,42,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT	2,90,36,596	25,81,988	3,16,18,584

				SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	----------	----------	----------	----------
				TOTAL(MH)	2,90,41,561	25,81,988	3,16,23,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	72,725	0	72,725

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	TOTAL(MH)		82,725	0	82,725
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TOTAL(DDO)			2,91,24,286	25,81,988	3,17,06,274
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS	3,15,57,968	29,07,196	3,44,65,164
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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	TOTAL(MH)		3,15,62,933	29,07,196	3,44,70,129
	2235	200-OTHER PROGRAMMES	2,09,723	8,310	2,18,033

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		TOTAL(MH)			2,09,723	8,310	2,18,033
		**********			----------	----------	----------
		TOTAL(DDO)			3,17,72,656	29,15,506	3,46,88,162
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	200-OTHER PROGRAMMES			2,00,000	0	2,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,00,000	0	2,00,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000

HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,95,94,111	30,46,381	3,26,40,492
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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	TOTAL(MH)		2,97,99,096	30,46,381	3,28,45,477
	**********		----------	----------	----------
	TOTAL(DDO)		2,97,99,096	30,46,381	3,28,45,477
HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	1,65,08,050	13,96,646	1,79,04,696
		789-SPECIAL COMPONENT PLAN	2,623	0	2,623

	FOR SCHEDULED						
	CASTES						
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TOTAL(MH)					1,65,13,074	13,96,646	1,79,09,720
2235	200-OTHER				80,577	0	80,577
	PROGRAMMES						
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TOTAL(MH)					80,577	0	80,577
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,65,93,651	13,96,646	1,79,90,297
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,28,742	12,05,491	1,32,34,233

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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	TOTAL(MH)		1,21,14,304	12,05,491	1,33,19,795
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TOTAL(DDO)			2,86,27,378	26,02,137	3,12,29,515
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,50,140	0	82,50,140
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		105-TEACHERS TRAINING	93,900	0	93,900
		109-GOVERNMENT SECONDARY SCHOOLS	2,05,49,043	19,26,350	2,24,75,393

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,600	0	2,600
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TOTAL(MH)					2,88,98,063	19,26,350	3,08,24,413
2235	200-OTHER PROGRAMMES				85,498	0	85,498
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TOTAL(MH)					85,498	0	85,498
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TOTAL(DDO)					2,89,83,561	19,26,350	3,09,09,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,85,521	9,03,044	1,20,88,565

DEPARTMENT OF EDUCATION, SCHOOL, TIHARA		SECONDARY			
PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,11,90,505	9,03,044	1,20,93,549
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,12,90,505	9,03,044	1,21,93,549
HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,02,40,843	0	2,02,40,843
		104-TEACHERS AND OTHER SERVICES	8,040	450	8,490

	109-GOVERNMENT SECONDARY SCHOOLS	6,90,54,329	47,24,102	7,37,78,431
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,765	0	8,765
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TOTAL(MH)		8,93,11,977	47,24,552	9,40,36,529
2235	200-OTHER PROGRAMMES	20,662	25,600	46,262
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TOTAL(MH)		20,662	25,600	46,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,93,32,639	47,50,152	9,40,82,791
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,78,160	9,12,574	98,90,734
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			90,03,805	9,38,174	99,41,979
		**********			----------	----------	----------
		TOTAL(DDO)			9,83,15,782	56,62,726	10,39,78,508
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	90,92,995	8,63,486	99,56,481	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
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TOTAL(MH)		90,97,975	8,63,486	99,61,461	
2235	200-OTHER PROGRAMMES	13,935	0	13,935	
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	TOTAL(MH)	13,935	0	13,935	
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	TOTAL(DDO)	91,11,910	8,63,486	99,75,396	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,23,844	15,61,186	1,82,85,030
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,67,42,764	15,61,186	1,83,03,950
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,40,739	24,24,672	2,82,65,411
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,50,27,566	14,96,101	1,65,23,667

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	TOTAL(MH)		1,50,28,812	14,99,838	1,65,28,650
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TOTAL(DDO)			1,50,28,812	14,99,838	1,65,28,650
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,36,673	12,84,069	1,38,20,742
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
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	TOTAL(MH)		1,25,41,696	12,84,069	1,38,25,765
	2235	104-DEPOSIT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
			**********		10,000	0	10,000
			TOTAL(MH)		1,25,51,696	12,84,069	1,38,35,765
		**********					
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,27,631	19,40,784	2,21,68,415
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
			**********				

	TOTAL(MH)		2,02,27,631	19,45,769	2,21,73,400
	2235	200-OTHER PROGRAMMES	0	10,600	10,600
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	TOTAL(MH)		0	10,600	10,600
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TOTAL(DDO)			2,02,27,631	19,56,369	2,21,84,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,29,63,136	12,52,715	1,42,15,851
	**********		----------	----------	----------
	TOTAL(MH)		1,29,68,120	12,52,715	1,42,20,835
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TOTAL(DDO)			1,29,68,120	12,52,715	1,42,20,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	57,56,778	6,71,588	64,28,366
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		57,61,801	6,71,588	64,33,389
			2235	200-OTHER PROGRAMMES	1,41,082	0	1,41,082

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	TOTAL(MH)		1,41,082	0	1,41,082
	**********		----------	----------	----------
TOTAL(DDO)			59,02,883	6,71,588	65,74,471
HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS	2,47,47,189	18,90,828	2,66,38,017
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,47,52,154	18,90,828	2,66,42,982
	2235	200-OTHER PROGRAMMES	1,69,041	0	1,69,041

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					TOTAL(MH)	1,69,041	0	1,69,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,49,21,195	18,90,828	2,68,12,023
		HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,98,13,114	18,99,042	2,17,12,156
				789-SPECIAL	2,600	0	2,600

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			1,99,87,135	18,99,042	2,18,86,177
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		0	10,000	10,000
	200-OTHER PROGRAMMES		1,17,334	0	1,17,334
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	TOTAL(MH)		1,17,334	10,000	1,27,334
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TOTAL(DDO)			4,48,56,623	37,99,870	4,86,56,493
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	104-TEACHERS AND OTHER SERVICES	2,385	0	2,385

				109-GOVERNMENT SECONDARY SCHOOLS	92,19,097	8,34,894	1,00,53,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	0	2,605
			**********		----------	----------	----------
			TOTAL(MH)		92,24,087	8,34,894	1,00,58,981
			2235	200-OTHER PROGRAMMES	30,962	0	30,962
			**********		----------	----------	----------
			TOTAL(MH)		30,962	0	30,962

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TOTAL(DDO)			92,55,049	8,34,894	1,00,89,943
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	70,20,016	7,43,163	77,63,179
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	TOTAL(MH)		70,25,000	7,43,163	77,68,163

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TOTAL(DDO)			70,25,000	7,43,163	77,68,163
HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	84,63,079	7,80,204	92,43,283

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
				TOTAL(MH)	84,68,069	7,80,204	92,48,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			84,68,069	7,80,204	92,48,273
		HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	3,10,95,253	26,49,380	3,37,44,633

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			3,95,68,302	34,29,584	4,29,97,886
2235		200-OTHER	3,71,689	0	3,71,689
		PROGRAMMES			
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	TOTAL(MH)		3,71,689	0	3,71,689
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TOTAL(DDO)			3,99,39,991	34,29,584	4,33,69,575
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,67,191	19,84,211	2,11,51,402
SCHOOL,RAIPUR RASULPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983

	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
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TOTAL(MH)	1,91,72,174	19,84,211	2,11,56,385
2235	200-OTHER	83,956	0	83,956
	PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	TOTAL(MH)		83,956	0	83,956
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		TOTAL(DDO)			1,92,56,130	19,84,211	2,12,40,341

HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,67,776	0	48,67,776
		104-TEACHERS AND OTHER SERVICES	2,830	0	2,830
		109-GOVERNMENT SECONDARY SCHOOLS	2,62,83,817	26,30,160	2,89,13,977
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,255	0	7,255
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	TOTAL(MH)		3,12,45,634	26,30,160	3,38,75,794
	2235	200-OTHER PROGRAMMES	44,637	0	44,637
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	TOTAL(MH)		44,637	0	44,637
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TOTAL(DDO)					5,04,62,445	46,14,371	5,50,76,816
HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			40,000	0	40,000
		200-OTHER PROGRAMMES			7,94,884	8,66,257	16,61,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	TOTAL(MH)		8,34,884	8,66,257	17,01,141
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TOTAL(DDO)			8,34,884	8,66,257	17,01,141
HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,14,680	9,91,343	1,00,06,023
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			98,54,548	18,57,600	1,17,12,148
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TOTAL(DDO)			98,54,548	18,57,600	1,17,12,148
HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,62,69,418	16,15,520	1,78,84,938

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600			
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TOTAL(MH)		1,62,74,401	16,15,520	1,78,89,921			
2235	200-OTHER PROGRAMMES	22,932	26,533	49,465			
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TOTAL(MH)		22,932	26,533	49,465			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,62,97,333	16,42,053	1,79,39,386

HEADMASTER,GOVT HIGH SCHOOL (G) 2202 DAPPAR	104-TEACHERS AND OTHER SERVICES	6,757	0	6,757
	109-GOVERNMENT SECONDARY SCHOOLS	2,67,27,731	17,63,876	2,84,91,607
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,74,05,250	0	15,74,05,250
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	TOTAL(MH)	18,41,62,670	17,90,409	18,59,53,079
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TOTAL(DDO)		20,04,37,071	34,05,929	20,38,43,000
HEADMASTER,GOVT HIGH SCHOOL (G) 2202 MULANPUR	101-GOVERNMENT PRIMARY SCHOOLS	33,74,042	0	33,74,042
	109-GOVERNMENT SECONDARY	1,15,69,359	2,49,430	1,18,18,789

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,17,40,550	0	18,17,40,550
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	TOTAL(MH)				19,66,83,951	2,49,430	19,69,33,381
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TOTAL(DDO)					19,66,83,951	2,49,430	19,69,33,381
	HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	109-GOVERNMENT SECONDARY	2,56,69,520	28,38,000	2,85,07,520

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,175	0	3,175
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	TOTAL(MH)		2,56,75,099	28,38,000	2,85,13,099
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	TOTAL(DDO)		2,56,75,099	28,38,000	2,85,13,099
HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,92,035	11,48,172	1,40,40,207
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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		TOTAL(MH)			1,28,97,064	11,48,172	1,40,45,236
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TOTAL(DDO)					1,28,97,064	11,48,172	1,40,45,236
HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	104-TEACHERS AND OTHER SERVICES			2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS			1,96,47,351	17,84,194	2,14,31,545
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,625	0	2,625
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		1,96,52,380	17,84,194	2,14,36,574
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)				1,96,52,380	17,84,194	2,14,36,574
		HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	104-TEACHERS AND OTHER SERVICES		2,893	0	2,893
				109-GOVERNMENT SECONDARY SCHOOLS		2,14,53,309	17,33,128	2,31,86,437
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)			4,11,11,207	35,17,322	4,46,28,529
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TOTAL(DDO)			4,11,11,207	35,17,322	4,46,28,529
HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,01,29,418	17,06,364	2,18,35,782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		2,01,34,447	17,06,364	2,18,40,811
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TOTAL(DDO)			2,01,34,447	17,06,364	2,18,40,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	3,07,75,633	34,70,528	3,42,46,161
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		3,07,80,662	34,70,528	3,42,51,190
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TOTAL(DDO)					3,07,80,662	34,70,528	3,42,51,190
HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD			2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

		109-GOVERNMENT	3,16,81,700	22,16,369	3,38,98,069
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	2,075	4,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			3,16,86,729	22,18,444	3,39,05,173
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TOTAL(DDO)			3,16,86,729	22,18,444	3,39,05,173
HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
		109-GOVERNMENT SECONDARY SCHOOLS	1,99,23,437	21,09,802	2,20,33,239
		789-SPECIAL COMPONENT PLAN	3,175	0	3,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,99,30,965	21,09,802	2,20,40,767
		**********			1,99,30,965	21,09,802	2,20,40,767
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	5,37,53,175	49,23,971	5,86,77,146
				112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	7,28,33,000	0	7,28,33,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,657	0	4,657
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	TOTAL(MH)		12,65,93,236	49,23,971	13,15,17,207
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TOTAL(DDO)			12,65,93,236	49,23,971	13,15,17,207
HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,68,704	10,32,264	1,30,00,968
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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		TOTAL(MH)			1,19,75,682	10,32,264	1,30,07,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,19,75,682	10,32,264	1,30,07,946
		HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	104-TEACHERS AND OTHER SERVICES	3,314	0	3,314
				109-GOVERNMENT SECONDARY SCHOOLS	3,93,16,316	30,42,496	4,23,58,812
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

		CASTES			
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	TOTAL(MH)		5,12,97,937	40,74,760	5,53,72,697
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TOTAL(DDO)			5,12,97,937	40,74,760	5,53,72,697
HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,11,14,170	23,57,340	2,34,71,510
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,175	0	3,175
	**********		----------	----------	----------
	TOTAL(MH)		2,11,19,749	23,57,340	2,34,77,089
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		TOTAL(DDO)			2,11,19,749	23,57,340	2,34,77,089
		HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,346	0	2,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,57,910	5,51,504	81,09,414
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
			**********				
		TOTAL(MH)			75,62,331	5,51,504	81,13,835
		**********					

TOTAL(DDO)			75,62,331	5,51,504	81,13,835
HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	104-TEACHERS AND OTHER SERVICES	2,859	0	2,859
		109-GOVERNMENT SECONDARY SCHOOLS	2,45,89,800	40,76,410	2,86,66,210
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		2,45,95,284	40,76,410	2,86,71,694
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TOTAL(DDO)			2,45,95,284	40,76,410	2,86,71,694
HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,23,554	0	16,23,554
		789-SPECIAL	2,075	0	2,075

COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL(MH)			16,25,629	0	16,25,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,25,629	0	16,25,629
		HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY	1,49,47,091	9,35,266	1,58,82,357

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			1,65,77,749	9,35,266	1,75,13,015
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TOTAL(DDO)			1,65,77,749	9,35,266	1,75,13,015
HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,69,507	28,91,356	2,46,60,863
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

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			TOTAL(MH)		2,17,74,536	28,91,356	2,46,65,892
			**********		----------	----------	----------
			TOTAL(DDO)		2,17,74,536	28,91,356	2,46,65,892
		HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,97,340	10,62,680	1,70,60,020
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

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	TOTAL(MH)		1,60,02,369	10,62,680	1,70,65,049
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TOTAL(DDO)			1,60,02,369	10,62,680	1,70,65,049
HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	82,75,078	7,64,633	90,39,711
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		82,80,107	7,64,633	90,44,740
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TOTAL(DDO)			82,80,107	7,64,633	90,44,740

HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	104-TEACHERS AND OTHER SERVICES	4,808	0	4,808
		109-GOVERNMENT SECONDARY SCHOOLS	2,67,83,925	23,89,835	2,91,73,760
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,67,91,358	23,89,835	2,91,81,193
		********************************					
		TOTAL(DDO)			2,67,91,358	23,89,835	2,91,81,193

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,71,422	23,67,365	2,89,38,787
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
			**********		----------	----------	----------
			TOTAL(MH)		2,65,73,497	23,67,365	2,89,40,862
		**********			----------	----------	----------
		TOTAL(DDO)			2,65,73,497	23,67,365	2,89,40,862
		HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	3,24,54,699	29,67,446	3,54,22,145
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,24,59,728	29,67,446	3,54,27,174
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TOTAL(DDO)					3,24,59,728	29,67,446	3,54,27,174
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202		104-TEACHERS AND OTHER SERVICES		2,404	0	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,26,651	13,32,964	1,85,59,615
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,175	0	3,175

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,72,32,230	13,32,964	1,85,65,194
********************************			----------	----------	----------
TOTAL(DDO)			1,72,32,230	13,32,964	1,85,65,194
HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,21,04,998	11,64,792	1,32,69,790
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,21,04,998	11,69,821	1,32,74,819
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		TOTAL(DDO)			1,21,04,998	11,69,821	1,32,74,819
		HEADMASTER,GOVT HIGH SCHOOL RANI 2202 MAJRA	104-TEACHERS AND OTHER SERVICES		2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS		2,31,33,374	22,28,665	2,53,62,039
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0	2,625
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,31,38,403	22,28,665	2,53,67,068
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			2,31,38,403	22,28,665	2,53,67,068
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,20,403	13,81,394	1,60,01,797
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		3,77,63,789	36,10,059	4,13,73,848
**********			----------	----------	----------
TOTAL(DDO)			3,77,63,789	36,10,059	4,13,73,848
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	104-TEACHERS AND OTHER SERVICES	39,285	4,637	43,922
		109-GOVERNMENT	13,27,96,697	1,27,08,411	14,55,05,108

			SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,519	0	3,519	
		**********		13,28,39,501	1,27,13,048	14,55,52,549	
		TOTAL(MH)					
********************************				13,28,39,501	1,27,13,048	14,55,52,549	
TOTAL(DDO)							
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	89,40,111	10,46,064	99,86,175

DEPARTMENT OF EDUCATION, PUNJAB	(BOYS), JANDEANA WEST		SECONDARY SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)		89,45,094	10,46,064	99,91,158
	**********		----------	----------	----------
	TOTAL(DDO)		89,45,094	10,46,064	99,91,158
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,29,001	9,66,230	1,14,95,231
	**********		----------	----------	----------
	TOTAL(MH)		1,05,33,984	9,66,230	1,15,00,214
	**********		----------	----------	----------
	TOTAL(DDO)		1,05,33,984	9,66,230	1,15,00,214
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY	1,74,81,600	17,94,134	1,92,75,734

			SCHOOLS					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983	
		**********	----------		----------	----------	----------	
		TOTAL(MH)			1,74,86,583	17,94,134	1,92,80,717	
**********			----------		----------	----------	----------	
TOTAL(DDO)					1,74,86,583	17,94,134	1,92,80,717	
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,491	2,492	4,983	
			109-GOVERNMENT SECONDARY SCHOOLS		93,49,830	8,91,586	1,02,41,416	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		93,52,321	8,94,078	1,02,46,399
		**********			----------	----------	----------
		TOTAL(DDO)			93,52,321	8,94,078	1,02,46,399
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	89,58,009	8,80,149	98,38,158
			**********		----------	----------	----------
			TOTAL(MH)		89,62,992	8,80,149	98,43,141
		**********			----------	----------	----------
		TOTAL(DDO)			89,62,992	8,80,149	98,43,141
		HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,31,759	0	7,31,759

	104-INSPECTION	6,912	0	6,912
	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
	109-GOVERNMENT SECONDARY SCHOOLS	2,39,66,869	17,92,550	2,57,59,419
**********		2,47,10,523	17,92,550	2,65,03,073
TOTAL(MH)		2,47,10,523	17,92,550	2,65,03,073
**********		2,47,10,523	17,92,550	2,65,03,073
TOTAL(DDO)		2,47,10,523	17,92,550	2,65,03,073
HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN 2202	101-GOVERNMENT PRIMARY SCHOOLS	35,33,785	0	35,33,785
	104-INSPECTION	57,054	0	57,054
	109-GOVERNMENT SECONDARY SCHOOLS	1,44,27,258	0	1,44,27,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,80,18,097	0	1,80,18,097
		**********					
		TOTAL(DDO)			1,80,18,097	0	1,80,18,097
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,10,68,275	0	1,10,68,275
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,23,800	16,830	1,40,630
				104-INSPECTION	5,04,854	0	5,04,854
				104-TEACHERS AND OTHER SERVICES	16,488	2,583	19,071
				105-TEACHERS TRAINING	9,36,480	0	9,36,480

		109-GOVERNMENT SECONDARY SCHOOLS	7,28,19,970	50,26,085	7,78,46,055
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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TOTAL(MH)			8,54,74,850	50,45,498	9,05,20,348
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TOTAL(DDO)			8,54,74,850	50,45,498	9,05,20,348
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,48,10,394	1,71,14,891	10,19,25,285
		103-GOVERNMENT COLLEGES AND INSTITUTES	8,43,947	1,28,480	9,72,427
		104-INSPECTION	3,01,502	75,884	3,77,386
		104-TEACHERS AND OTHER	28,268	2,500	30,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	105-TEACHERS TRAINING	7,32,780	0	7,32,780
				109-GOVERNMENT SECONDARY SCHOOLS	15,38,56,520	1,17,59,562	16,56,16,082
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,172	4,77,966	4,94,138
			**********		----------	----------	----------
			TOTAL(MH)		24,05,89,583	2,95,59,283	27,01,48,866
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TOTAL(DDO)					24,05,89,583	2,95,59,283	27,01,48,866

HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,88,08,356	2,67,339	3,90,75,695
		103-GOVERNMENT COLLEGES AND INSTITUTES	5,51,682	0	5,51,682
		104-INSPECTION	1,32,938	0	1,32,938
		104-TEACHERS AND OTHER SERVICES	24,923	4,983	29,906
		105-TEACHERS TRAINING	0	1,11,268	1,11,268
		109-GOVERNMENT SECONDARY SCHOOLS	6,26,94,821	79,72,475	7,06,67,296
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,736	9,959	18,695
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TOTAL(MH)			10,22,21,456	83,66,024	11,05,87,480

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,22,21,456	83,66,024	11,05,87,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,71,93,652	0	2,71,93,652
				103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,400	76,022	3,00,422
				104-INSPECTION	0	58,602	58,602
				104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				105-TEACHERS TRAINING	2,48,154	0	2,48,154

		109-GOVERNMENT SECONDARY SCHOOLS	4,31,29,442	74,69,577	5,05,99,019
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,993	4,983	9,976
**********			----------	----------	----------
TOTAL(MH)			17,30,27,080	1,59,75,208	18,90,02,288
**********			----------	----------	----------
TOTAL(DDO)			17,30,27,080	1,59,75,208	18,90,02,288
HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,80,849	36,49,542	40,30,391
		103-GOVERNMENT COLLEGES AND INSTITUTES	7,54,020	0	7,54,020
		104-INSPECTION	4,73,533	0	4,73,533
		105-TEACHERS TRAINING	1,08,304	0	1,08,304

				109-GOVERNMENT SECONDARY SCHOOLS	1,91,49,243	23,57,981	2,15,07,224
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,08,65,949	60,07,523	2,68,73,472
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,08,65,949	60,07,523	2,68,73,472
		HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,46,88,560	0	1,46,88,560
				103-GOVERNMENT COLLEGES AND INSTITUTES	18,950	90,000	1,08,950

		104-INSPECTION	1,97,364	0	1,97,364
		105-TEACHERS TRAINING	3,76,944	0	3,76,944
		109-GOVERNMENT SECONDARY SCHOOLS	1,92,54,244	33,75,016	2,26,29,260
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,483	0	2,483
**********	TOTAL(MH)		5,54,04,494	94,72,539	6,48,77,033
**********			5,54,04,494	94,72,539	6,48,77,033
TOTAL(DDO)			5,54,04,494	94,72,539	6,48,77,033
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	104-TEACHERS AND OTHER SERVICES	2,450	2,533	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,15,124	14,78,019	1,82,93,143

		**********			----------	----------	----------
		TOTAL(MH)			1,68,17,574	14,80,552	1,82,98,126
		********************************			----------	----------	----------
		TOTAL(DDO)			1,68,17,574	14,80,552	1,82,98,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,23,421	0	1,02,23,421
				109-GOVERNMENT SECONDARY SCHOOLS	2,10,34,635	15,17,582	2,25,52,217
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

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	TOTAL(MH)		3,12,63,039	15,17,582	3,27,80,621
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TOTAL(DDO)			3,12,63,039	15,17,582	3,27,80,621
HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,81,173	0	1,05,81,173
		103-GOVERNMENT COLLEGES AND INSTITUTES	14,728	0	14,728
		104-TEACHERS AND OTHER SERVICES	2,540	0	2,540
		105-TEACHERS TRAINING	1,46,626	0	1,46,626
		109-GOVERNMENT SECONDARY SCHOOLS	84,76,077	5,26,400	90,02,477
		789-SPECIAL	3,735	0	3,735

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,92,24,879	5,26,400	1,97,51,279
			**********		----------	----------	----------
			TOTAL(DDO)		1,92,24,879	5,26,400	1,97,51,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	8,53,894	18,529	8,72,423
			**********		----------	----------	----------
			TOTAL(MH)		8,53,894	18,529	8,72,423
			**********		----------	----------	----------

TOTAL(DDO)			8,53,894	18,529	8,72,423
HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,977	0	91,977
		103-GOVERNMENT COLLEGES AND INSTITUTES	980	0	980
		109-GOVERNMENT SECONDARY SCHOOLS	3,09,18,819	31,85,243	3,41,04,062
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	2,492	4,983
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,10,14,267	31,87,735	3,42,02,002
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TOTAL(DDO)			3,10,14,267	31,87,735	3,42,02,002
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	36,37,021	0	36,37,021

		BABIHA BHAI	PRIMARY SCHOOLS				
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,47,898	19,500	2,67,398	
			105-TEACHERS TRAINING	3,48,432	0	3,48,432	
			109-GOVERNMENT SECONDARY SCHOOLS	49,00,234	59,517	49,59,751	
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	TOTAL(MH)		91,33,585	79,017	92,12,602
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TOTAL(DDO)			91,33,585	79,017	92,12,602
HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,638	1,09,101	1,33,739
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
		104-TEACHERS AND OTHER SERVICES	2,033	2,950	4,983
		105-TEACHERS TRAINING	0	4,10,620	4,10,620
		109-GOVERNMENT SECONDARY SCHOOLS	1,58,47,519	11,80,708	1,70,28,227
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,51,19,975	17,82,396	2,69,02,371
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TOTAL(DDO)			2,51,19,975	17,82,396	2,69,02,371

		HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,70,893	0	34,70,893
				103-GOVERNMENT COLLEGES AND INSTITUTES	6,000	0	6,000
				104-TEACHERS AND OTHER SERVICES	7,466	0	7,466
				105-TEACHERS TRAINING	2,16,008	0	2,16,008
				109-GOVERNMENT	80,86,571	4,69,128	85,55,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,500	0	2,500

		CASTES			
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		TOTAL(MH)	1,17,89,438	4,69,128	1,22,58,566
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TOTAL(DDO)			1,17,89,438	4,69,128	1,22,58,566
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	51,380	0	51,380
		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,62,08,286	14,83,522	1,76,91,808
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
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		TOTAL(MH)			1,62,66,702	14,83,522	1,77,50,224
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TOTAL(DDO)					1,62,66,702	14,83,522	1,77,50,224
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			1,07,136	0	1,07,136
		104-TEACHERS AND OTHER SERVICES			2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS			1,44,92,293	14,94,468	1,59,86,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	789-SPECIAL COMPONENT PLAN	2,600	0	2,600

PUNJAB		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,46,04,410	14,94,468	1,60,98,878
	********************************		----------	----------	----------
	TOTAL(DDO)		1,46,04,410	14,94,468	1,60,98,878
HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	61,509	0	61,509
BODI WALA KHARAK SINGH		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,381	0	2,381
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,77,727	7,07,497	1,10,85,224
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)		1,04,44,217	7,07,497	1,11,51,714	
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TOTAL(DDO)		1,04,44,217	7,07,497	1,11,51,714	
HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,679	0	6,679
		103-GOVERNMENT COLLEGES AND INSTITUTES	30,000	16,671	46,671
		109-GOVERNMENT SECONDARY SCHOOLS	2,42,35,461	18,66,761	2,61,02,222
		789-SPECIAL COMPONENT PLAN	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,42,77,123	18,83,432	2,61,60,555
			**********		----------	----------	----------
			TOTAL(DDO)		2,42,77,123	18,83,432	2,61,60,555
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,73,661	11,68,598	1,34,42,259
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,22,78,645	11,68,598	1,34,47,243
			2235	200-OTHER PROGRAMMES	24,660	0	24,660
			**********		----------	----------	----------
			TOTAL(MH)		24,660	0	24,660

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TOTAL(DDO)					1,23,03,305	11,68,598	1,34,71,903
HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS			2,69,068	0	2,69,068
		104-TEACHERS AND OTHER SERVICES			4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS			42,78,396	3,92,110	46,70,506
	**********				----------	----------	----------
	TOTAL(MH)				45,52,447	3,92,110	49,44,557
	**********				----------	----------	----------
	TOTAL(DDO)				45,52,447	3,92,110	49,44,557

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,07,374	0	5,07,374
				109-GOVERNMENT SECONDARY SCHOOLS	8,59,586	0	8,59,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
			**********				
			TOTAL(MH)		13,69,450	0	13,69,450
**********							
TOTAL(DDO)					13,69,450	0	13,69,450
HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	6,32,948	0	6,32,948

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	TOTAL(MH)		6,32,948	0	6,32,948
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TOTAL(DDO)			6,32,948	0	6,32,948
HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,846	0	1,09,846
	**********		----------	----------	----------
	TOTAL(MH)		1,09,846	0	1,09,846
********************************			----------	----------	----------
TOTAL(DDO)			1,09,846	0	1,09,846
HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,000	0	90,000
		104-TEACHERS	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,56,062	13,44,150	1,70,00,212
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	1,57,51,043	13,44,150	1,70,95,193
		**********					
		TOTAL(DDO)			1,57,51,043	13,44,150	1,70,95,193
		HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,500	5,500

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	TOTAL(MH)		0	5,500	5,500
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TOTAL(DDO)			0	5,500	5,500
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,388	0	15,388
		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	91,16,899	7,69,606	98,86,505
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		91,37,268	7,69,606	99,06,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			91,37,268	7,69,606	99,06,874
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,27,54,198	11,91,342	1,39,45,540
			**********				
		TOTAL(MH)			2,18,96,449	19,60,948	2,38,57,397
		**********					

TOTAL(DDO)			2,18,96,449	19,60,948	2,38,57,397
HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	83,82,739	6,98,324	90,81,063
	**********	----------	----------	----------	----------
	TOTAL(MH)		83,87,722	6,98,324	90,86,046
**********		----------	----------	----------	----------
TOTAL(DDO)			83,87,722	6,98,324	90,86,046
HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,38,656	20,78,548	2,38,17,204
		789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,17,43,637	20,78,548	2,38,22,185
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,43,637	20,78,548	2,38,22,185
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,74,731	0	36,74,731
			**********		----------	----------	----------
			TOTAL(MH)		36,74,731	0	36,74,731
		**********			----------	----------	----------

TOTAL(DDO)			36,74,731	0	36,74,731
HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	104-TEACHERS AND OTHER SERVICES	4,913	2,553	7,466
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,69,547	10,25,184	1,19,94,731
	**********		----------	----------	----------
	TOTAL(MH)		1,09,74,460	10,27,737	1,20,02,197
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TOTAL(DDO)			1,09,74,460	10,27,737	1,20,02,197
HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,12,19,349	18,11,351	2,30,30,700
		789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL(MH)			2,12,24,330	18,11,351	2,30,35,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,12,24,330	18,11,351	2,30,35,681
		HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY	79,20,714	7,15,386	86,36,100

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,91,50,027	25,26,737	3,16,76,764
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TOTAL(DDO)			2,91,50,027	25,26,737	3,16,76,764
HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	79,858	0	79,858
		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,20,790	12,85,575	1,44,06,365
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,32,05,629	12,85,575	1,44,91,204

		**********			----------	----------	----------
		TOTAL(DDO)			1,32,05,629	12,85,575	1,44,91,204
		HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,09,499	8,30,471	99,39,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		91,14,482	8,30,471	99,44,953
		**********			----------	----------	----------
		TOTAL(DDO)			91,14,482	8,30,471	99,44,953

HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,41,079	9,41,024	1,15,82,103
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,06,46,060	9,41,024	1,15,87,084
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TOTAL(DDO)			1,06,46,060	9,41,024	1,15,87,084
HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT	1,74,17,013	16,27,270	1,90,44,283

	SECONDARY		
	SCHOOLS		
**********	----------	----------	----------
TOTAL(MH)	1,74,21,996	16,27,270	1,90,49,266
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TOTAL(DDO)	1,74,21,996	16,27,270	1,90,49,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	26,920	0	26,920
				109-GOVERNMENT SECONDARY SCHOOLS	3,20,148	0	3,20,148
			**********		----------	----------	----------
			TOTAL(MH)		3,47,068	0	3,47,068

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TOTAL(DDO)			3,47,068	0	3,47,068
HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	81,62,201	8,59,126	90,21,327
	**********		----------	----------	----------
	TOTAL(MH)		81,62,201	8,64,109	90,26,310
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TOTAL(DDO)			81,62,201	8,64,109	90,26,310
HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	26,000	0	26,000
		104-TEACHERS AND OTHER	2,381	0	2,381

		SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			1,07,39,745	8,95,752	1,16,35,497
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600
**********		**********			----------	----------	----------
		TOTAL(MH)			1,07,70,726	8,95,752	1,16,66,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,07,70,726	8,95,752	1,16,66,478

HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,44,91,771	37,28,764	3,82,20,535
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		4,52,67,480	46,24,516	4,98,91,996
	**********		----------	----------	----------
	TOTAL(DDO)		4,52,67,480	46,24,516	4,98,91,996
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,60,42,339	22,27,724	2,82,70,063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,655	0	4,655

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,60,49,375	22,27,724	2,82,77,099
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TOTAL(DDO)					2,60,49,375	22,27,724	2,82,77,099
HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202		104-TEACHERS AND OTHER SERVICES		4,983	0	4,983
				109-GOVERNMENT SECONDARY	1,30,11,843	13,75,676	1,43,87,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,16,826	13,75,676	1,43,92,502

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		TOTAL(DDO)			1,30,16,826	13,75,676	1,43,92,502
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,79,942	11,13,326	1,42,93,268
			**********		----------	----------	----------
			TOTAL(MH)		1,31,84,925	11,13,326	1,42,98,251
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,84,925	11,13,326	1,42,98,251
		HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,08,737	18,40,374	2,28,49,111
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,13,720	18,40,374	2,28,54,094
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TOTAL(DDO)					2,10,13,720	18,40,374	2,28,54,094
HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202		109-GOVERNMENT SECONDARY SCHOOLS		2,33,92,061	22,30,476	2,56,22,537
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		2,33,97,044	22,30,476	2,56,27,520

DEPARTMENT OF EDUCATION, JANER

PUNJAB

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TOTAL(DDO)			2,33,97,044	22,30,476	2,56,27,520
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	73,63,842	8,59,176	82,23,018
	**********		----------	----------	----------
	TOTAL(MH)		3,07,65,869	30,89,652	3,38,55,521
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TOTAL(DDO)			3,07,65,869	30,89,652	3,38,55,521
HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,68,000	0	4,68,000

104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
109-GOVERNMENT SECONDARY SCHOOLS	74,98,303	6,72,280	81,70,583
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
TOTAL(MH)	79,71,284	6,72,280	86,43,564
TOTAL(DDO)	79,71,284	6,72,280	86,43,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	68,60,757	6,29,922	74,90,679
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		68,65,738	6,29,922	74,95,660
			**********				
			TOTAL(DDO)		68,65,738	6,29,922	74,95,660
HEADMASTER,GOVT. HIGH SCHOOL, KHELLON			2235	200-OTHER PROGRAMMES	1,73,184	0	1,73,184
			**********				
			TOTAL(MH)		1,73,184	0	1,73,184

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TOTAL(DDO)			1,73,184	0	1,73,184
HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,34,083	17,72,299	2,17,06,382
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		1,99,39,066	17,72,299	2,17,11,365
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	TOTAL(DDO)		1,99,39,066	17,72,299	2,17,11,365
	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	104-TEACHERS AND OTHER SERVICES	2,500	2,483	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,04,088	6,96,230	92,00,318
			**********		----------	----------	----------
			TOTAL(MH)		85,06,588	6,98,713	92,05,301
		**********			----------	----------	----------
		TOTAL(DDO)			85,06,588	6,98,713	92,05,301
		HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	92,04,899	8,27,030	1,00,31,929
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		92,09,880	8,27,030	1,00,36,910
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TOTAL(DDO)			92,09,880	8,27,030	1,00,36,910
HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	75,40,113	7,63,705	83,03,818
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	TOTAL(MH)		75,45,096	7,63,705	83,08,801
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TOTAL(DDO)			75,45,096	7,63,705	83,08,801
HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	103-GOVERNMENT COLLEGES AND	1,11,000	0	1,11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,50,28,658	13,23,727	1,63,52,385
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,51,44,639	13,23,727	1,64,68,366
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TOTAL(DDO)					1,51,44,639	13,23,727	1,64,68,366

HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,492	2,491	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,78,29,098	16,53,113	1,94,82,211
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	TOTAL(MH)		1,78,31,590	16,55,604	1,94,87,194
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TOTAL(DDO)			1,78,31,590	16,55,604	1,94,87,194

HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,14,22,745	19,34,900	2,33,57,645
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	TOTAL(MH)		2,14,27,726	19,34,900	2,33,62,626
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	TOTAL(DDO)				2,14,27,726	19,34,900	2,33,62,626
HEADMASTER,GOVT. HIGH SCHOOL, KUSSA			2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	1,12,80,576	10,87,055	1,23,67,631
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	TOTAL(MH)		3,27,10,794	30,21,955	3,57,32,749
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TOTAL(DDO)			3,27,10,794	30,21,955	3,57,32,749
HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	72,24,851	6,33,640	78,58,491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	TOTAL(MH)		72,29,832	6,33,640	78,63,472
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TOTAL(DDO)			72,29,832	6,33,640	78,63,472

		HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,72,16,198	15,94,020	1,88,10,218
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)					1,73,28,315	15,94,020	1,89,22,335

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TOTAL(DDO)			1,73,28,315	15,94,020	1,89,22,335
HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	47,56,764	4,77,053	52,33,817
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
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TOTAL(MH)			47,61,787	4,77,053	52,38,840
	2235	200-OTHER PROGRAMMES	22,129	0	22,129
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TOTAL(MH)			22,129	0	22,129

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		TOTAL(DDO)				47,83,916	4,77,053	52,60,969
		HEADMASTER,GOVT. HIGH SCHOOL, LANGEANA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,01,728	0	1,01,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			1,01,728	0	1,01,728
		**********					
		TOTAL(DDO)			1,01,728	0	1,01,728
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT	2,28,71,111	21,80,456	2,50,51,567

		SECONDARY			
		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,28,76,092	21,80,456	2,50,56,548
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TOTAL(DDO)			2,28,76,092	21,80,456	2,50,56,548
HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,27,49,678	12,83,928	1,40,33,606
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	TOTAL(MH)		1,27,54,661	12,83,928	1,40,38,589
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		TOTAL(DDO)			1,27,54,661	12,83,928	1,40,38,589
		HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,93,494	0	8,93,494
		********** TOTAL(MH)			8,93,494	0	8,93,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			8,93,494	0	8,93,494
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	4,13,10,110	37,24,157	4,50,34,267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			4,22,08,585	37,24,157	4,59,32,742
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TOTAL(DDO)			4,22,08,585	37,24,157	4,59,32,742
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,06,947	12,99,672	1,52,06,619
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED					
		CASTES					
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	TOTAL(MH)				1,39,11,928	12,99,672	1,52,11,600
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	TOTAL(DDO)				1,39,11,928	12,99,672	1,52,11,600
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MANN		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,16,133	9,30,801	1,04,46,934
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	95,21,114	9,30,801	1,04,51,915
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TOTAL(DDO)			95,21,114	9,30,801	1,04,51,915
HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,82,40,557	25,12,314	3,07,52,871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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		TOTAL(MH)	2,82,45,538	25,12,314	3,07,57,852

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TOTAL(DDO)					2,82,45,538	25,12,314	3,07,57,852
HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS			18,070	0	18,070
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	TOTAL(MH)				18,070	0	18,070
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TOTAL(DDO)					18,070	0	18,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,34,27,098	20,12,456	2,54,39,554
				789-SPECIAL	4,983	0	4,983

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		2,34,50,151	20,12,456	2,54,62,607
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TOTAL(DDO)			2,34,50,151	20,12,456	2,54,62,607
HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,16,73,794	10,84,407	1,27,58,201
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,16,78,775	10,84,407	1,27,63,182

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TOTAL(DDO)					1,16,78,775	10,84,407	1,27,63,182
HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	104-TEACHERS AND OTHER SERVICES			2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS			79,96,726	7,65,309	87,62,035
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	TOTAL(MH)		80,01,707	7,65,309	87,67,016

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TOTAL(DDO)			80,01,707	7,65,309	87,67,016
HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	77,96,464	7,32,818	85,29,282
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	TOTAL(MH)		1,58,03,154	14,98,127	1,73,01,281
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TOTAL(DDO)			1,58,03,154	14,98,127	1,73,01,281
HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT	1,38,97,194	12,73,166	1,51,70,360

			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,600	0	2,600	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
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TOTAL(MH)				1,39,02,175	12,73,166	1,51,75,341	
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TOTAL(DDO)				1,39,02,175	12,73,166	1,51,75,341	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,983	0	4,983	
	RAMU WALA KALAN		AND OTHER				
			SERVICES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,65,905	7,35,734	82,01,639

DEPARTMENT OF EDUCATION, PUNJAB	RAMU WALA KALAN		SECONDARY SCHOOLS		
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	TOTAL(MH)		74,70,888	7,35,734	82,06,622
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	TOTAL(DDO)		74,70,888	7,35,734	82,06,622
	HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	83,86,014	7,44,091	91,30,105
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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	TOTAL(MH)		83,86,014	7,49,072	91,35,086

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TOTAL(DDO)			83,86,014	7,49,072	91,35,086	
HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983	
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,85,494	11,52,139	1,22,37,633	
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	TOTAL(MH)		1,10,90,477	11,52,139	1,22,42,616	
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	TOTAL(DDO)		1,10,90,477	11,52,139	1,22,42,616	
	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,24,754	8,86,850	1,06,11,604
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		97,29,735	8,86,850	1,06,16,585
**********							
TOTAL(DDO)					97,29,735	8,86,850	1,06,16,585
HEADMASTER,GOVT. HIGH SCHOOL, SALINA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,31,618	12,43,114	1,75,74,732
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

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	TOTAL(MH)		1,63,36,601	12,43,114	1,75,79,715
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TOTAL(DDO)			1,63,36,601	12,43,114	1,75,79,715
HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
		109-GOVERNMENT SECONDARY SCHOOLS	3,00,71,524	28,50,554	3,29,22,078
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		3,00,76,489	28,50,554	3,29,27,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2235	200-OTHER PROGRAMMES	30,830	0	30,830
			**********				
			TOTAL(MH)		30,830	0	30,830
			**********				
		TOTAL(DDO)			3,01,07,319	28,50,554	3,29,57,873
		HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,23,429	32,10,292	3,35,33,721
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	2,493	4,983
			**********				
			TOTAL(MH)		3,03,25,919	32,12,785	3,35,38,704

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TOTAL(DDO)			3,03,25,919	32,12,785	3,35,38,704
HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,912	0	98,912
	**********	----------	----------	----------	
	TOTAL(MH)		98,912	0	98,912
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TOTAL(DDO)			98,912	0	98,912
HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,45,92,032	13,64,698	1,59,56,730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,45,97,013	13,64,698	1,59,61,711
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,97,013	13,64,698	1,59,61,711
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,23,644	16,92,948	1,87,16,592
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			TOTAL(MH)		1,70,28,627	16,92,948	1,87,21,575

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TOTAL(DDO)			1,70,28,627	16,92,948	1,87,21,575
HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,88,010	3,75,153	22,63,163
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	TOTAL(MH)		18,88,010	3,75,153	22,63,163
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TOTAL(DDO)			18,88,010	3,75,153	22,63,163
HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,79,126	0	27,79,126
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	TOTAL(MH)		27,79,126	0	27,79,126

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		TOTAL(DDO)			27,79,126	0	27,79,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,HDN HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,29,640	2,92,773	20,22,413
		**********			----------	----------	----------
		TOTAL(MH)			17,29,640	2,92,773	20,22,413
		**********			----------	----------	----------
		TOTAL(DDO)			17,29,640	2,92,773	20,22,413
		HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,55,442	18,53,336	2,09,08,778

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,738	1,246	4,984
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	TOTAL(MH)		1,90,59,180	18,54,582	2,09,13,762
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TOTAL(DDO)			1,90,59,180	18,54,582	2,09,13,762
HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,03,026	3,03,667	18,06,693
	**********		----------	----------	----------
	TOTAL(MH)		15,03,026	3,03,667	18,06,693
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TOTAL(DDO)			15,03,026	3,03,667	18,06,693

		HEADMASTER,KALAR KHALSA HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,96,355	0	18,96,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			18,96,355	0	18,96,355
		**********			----------	----------	----------
		TOTAL(DDO)			18,96,355	0	18,96,355
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,77,128	9,94,392	35,71,520
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	TOTAL(MH)		25,77,128	9,94,392	35,71,520
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TOTAL(DDO)			25,77,128	9,94,392	35,71,520
HEADMASTER,KHALSA GIRLS HIGH SCHOOL, DORAHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,84,210	37,58,072	42,42,282
	TOTAL(MH)		4,84,210	37,58,072	42,42,282
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TOTAL(DDO)			4,84,210	37,58,072	42,42,282
HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,91,374	0	17,91,374
	TOTAL(MH)		17,91,374	0	17,91,374
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					TOTAL(MH)	17,91,374	0	17,91,374
					**********			
					TOTAL(DDO)	17,91,374	0	17,91,374
		HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,96,327	3,03,656	15,99,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					TOTAL(MH)	12,96,327	3,03,656	15,99,983
					**********			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2235	200-OTHER PROGRAMMES	15,151	0	15,151

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	TOTAL(MH)		15,151	0	15,151
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TOTAL(DDO)			13,11,478	3,03,656	16,15,134
HEADMASTER,KHALSA HIGH SCHOOL, TOOSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,35,719	0	4,35,719
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	TOTAL(MH)		4,35,719	0	4,35,719
	**********		----------	----------	----------
TOTAL(DDO)			4,35,719	0	4,35,719
HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,82,272	0	5,82,272
		110-ASSISTANCE TO NON-GOVERNMENT	61,91,556	11,40,806	73,32,362

		SECONDARY					
		SCHOOLS					
		789-SPECIAL			136	0	136
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			67,73,964	11,40,806	79,14,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			67,73,964	11,40,806	79,14,770
		HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN	2202	110-ASSISTANCE TO	41,19,597	11,85,138	53,04,735

		NON-GOVERNMENT SECONDARY SCHOOLS			
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	TOTAL(MH)		1,08,93,561	23,25,944	1,32,19,505
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TOTAL(DDO)			1,08,93,561	23,25,944	1,32,19,505
HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,54,832	6,87,063	41,41,895
	**********		----------	----------	----------
	TOTAL(MH)		34,54,832	6,87,063	41,41,895
**********			----------	----------	----------
TOTAL(DDO)			34,54,832	6,87,063	41,41,895
HEADMASTER,P.S. KHALSA N.H. SCHOOL	2202	110-ASSISTANCE TO	53,99,868	10,75,821	64,75,689

		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
**********					----------	----------	----------
TOTAL(MH)					53,99,868	10,75,821	64,75,689
2235	200-OTHER				1,11,640	0	1,11,640
	PROGRAMMES						
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TOTAL(MH)					1,11,640	0	1,11,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			55,11,508	10,75,821	65,87,329

HEADMASTER,S D HIGH SCHOOL FAZILKA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	58,71,840	11,73,794	70,45,634
	**********		----------	----------	----------
	TOTAL(MH)		59,83,480	11,73,794	71,57,274
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TOTAL(DDO)			1,13,83,348	22,49,615	1,36,32,963
HEADMASTER,S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,77,935	1,60,326	9,38,261
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	TOTAL(MH)		7,77,935	1,60,326	9,38,261
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TOTAL(DDO)			7,77,935	1,60,326	9,38,261

HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,86,438	0	3,86,438
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********		----------	----------	----------
	TOTAL(MH)		3,86,983	0	3,86,983
	**********		----------	----------	----------
	TOTAL(DDO)		3,86,983	0	3,86,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,05,756	0	9,05,756

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	TOTAL(MH)		9,05,756	0	9,05,756
	2235	200-OTHER PROGRAMMES	1,35,031	0	1,35,031
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	TOTAL(MH)		1,35,031	0	1,35,031
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TOTAL(DDO)			10,40,787	0	10,40,787
HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,15,178	2,23,077	13,38,255
	**********		----------	----------	----------
	TOTAL(MH)		11,15,178	2,23,077	13,38,255
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TOTAL(DDO)			11,15,178	2,23,077	13,38,255

HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,03,508	0	4,03,508		
	**********		----------	----------	----------		
	TOTAL(MH)		4,03,508	0	4,03,508		
	2235	200-OTHER PROGRAMMES	98,208	0	98,208		
	**********		----------	----------	----------		
	TOTAL(MH)		98,208	0	98,208		
	**********		----------	----------	----------		
	TOTAL(DDO)		5,01,716	0	5,01,716		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SARGODHA KHALSA	2202	110-ASSISTANCE	7,20,591	0	7,20,591

DEPARTMENT OF EDUCATION, PUNJAB	CO-EDU HIGH SCHOOL		TO NON-GOVERNMENT SECONDARY SCHOOLS		
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	TOTAL(MH)		7,20,591	0	7,20,591
	**********		----------	----------	----------
	TOTAL(DDO)		7,20,591	0	7,20,591
HEADMASTER,SARGODHA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE	59,89,880	10,77,644	70,67,524
		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		59,89,880	10,77,644	70,67,524
	**********		----------	----------	----------
	TOTAL(DDO)		59,89,880	10,77,644	70,67,524
HEADMASTER,SAS KHALSA HIGH	2202	110-ASSISTANCE	31,27,806	5,55,228	36,83,034

SCHOOL, PALDI		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
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	TOTAL(MH)		31,27,806	5,55,228	36,83,034		
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TOTAL(DDO)			31,27,806	5,55,228	36,83,034		
HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,79,019	0	25,79,019		
		109-GOVERNMENT SECONDARY SCHOOLS	2,42,112	0	2,42,112		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		28,21,131	0	28,21,131
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				28,21,131	0	28,21,131
		HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS		1,33,48,400	11,51,734	1,45,00,134
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,593	0	2,593
			**********			----------	----------	----------
			TOTAL(MH)			1,61,74,496	11,51,734	1,73,26,230
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TOTAL(DDO)			1,61,74,496	11,51,734	1,73,26,230
HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,30,959	2,46,430	14,77,389
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	TOTAL(MH)		12,30,959	2,46,430	14,77,389
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TOTAL(DDO)			12,30,959	2,46,430	14,77,389
HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	5,25,13,703	51,21,705	5,76,35,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,25,13,703	51,26,689	5,76,40,392
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2235	200-OTHER PROGRAMMES	1,66,183	0	1,66,183
			**********		----------	----------	----------
			TOTAL(MH)		1,66,183	0	1,66,183
		******************************			----------	----------	----------
		TOTAL(DDO)			5,26,79,886	51,26,689	5,78,06,575
		HEADMASTER,SHRI L.D. HIGH SCHOOL RAMPUR HALAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,93,995	1,36,367	8,30,362
			**********		----------	----------	----------
			TOTAL(MH)		6,93,995	1,36,367	8,30,362

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TOTAL(DDO)			6,93,995	1,36,367	8,30,362
HEADMASTER,SIKH GIRLS HIGH SCHOOL, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,34,923	1,59,102	21,94,025
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	TOTAL(MH)		20,34,923	1,59,102	21,94,025
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TOTAL(DDO)			20,34,923	1,59,102	21,94,025
HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,78,236	1,31,383	14,09,619
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,78,236	1,31,383	14,09,619
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,78,236	1,31,383	14,09,619
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,70,44,110	27,87,656	2,98,31,766
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		2,83,27,326	29,19,039	3,12,46,365
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TOTAL(DDO)			2,83,27,326	29,19,039	3,12,46,365
HEADMISTRESS,KHALSA GIRLS HIGH SCHOOL, KILARAIPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,00,555	0	7,00,555
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	TOTAL(MH)		7,00,555	0	7,00,555
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TOTAL(DDO)			7,00,555	0	7,00,555
HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	71,72,608	0	71,72,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			71,72,608	0	71,72,608
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			71,72,608	0	71,72,608
		HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
				109-GOVERNMENT SECONDARY SCHOOLS	1,91,82,578	17,95,076	2,09,77,654
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			2,63,60,176	17,95,076	2,81,55,252
2235	200-OTHER		29,022	0	29,022
	PROGRAMMES				
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TOTAL(MH)			29,022	0	29,022
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TOTAL(DDO)			2,63,89,198	17,95,076	2,81,84,274
HEASMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, WRAICH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,48,616	11,66,811	1,32,15,427
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,20,53,596	11,66,811	1,32,20,407
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,20,53,596	11,66,811	1,32,20,407
		MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	35,73,270	50,699	36,23,969
		**********					
		TOTAL(MH)			1,56,26,866	12,17,510	1,68,44,376

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TOTAL(DDO)			1,56,26,866	12,17,510	1,68,44,376
MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	77,186	5,59,407	6,36,593
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	TOTAL(MH)		77,186	5,59,407	6,36,593
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TOTAL(DDO)			77,186	5,59,407	6,36,593
MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,23,613	1,17,832	7,41,445
	**********		----------	----------	----------
	TOTAL(MH)		6,23,613	1,17,832	7,41,445

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		TOTAL(DDO)			6,23,613	1,17,832	7,41,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	2202	105-TEACHERS TRAINING	16,58,649	1,55,300	18,13,949
		**********			----------	----------	----------
		TOTAL(MH)			16,58,649	1,55,300	18,13,949
		**********			----------	----------	----------
		TOTAL(DDO)			16,58,649	1,55,300	18,13,949
		PRINCIPAL, DISTRICT INSTITUTE OF	2202	104-ASSISTANCE	11,76,556	0	11,76,556

EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	TO NON-GOVERNMENT COLLEGES AND INSTITUTES				
	**********	----------	----------	----------	
	TOTAL(MH)	11,76,556	0	11,76,556	
**********		----------	----------	----------	
TOTAL(DDO)		11,76,556	0	11,76,556	
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, MOGA,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, MOGA	2235 200-OTHER PROGRAMMES	0	77,588	77,588	
	**********	----------	----------	----------	
	TOTAL(MH)	0	77,588	77,588	
**********		----------	----------	----------	
TOTAL(DDO)		0	77,588	77,588	
PRINCIPAL, DISTRICT INSTITUTE OF	2202 105-TEACHERS	42,03,013	3,79,148	45,82,161	

EDUCATION AND TRAINING, SHRI TRAINING

MUKTSAR SAHIB, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, SHRI MUKTSAR SAHIB

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TOTAL(MH)	42,03,013	3,79,148	45,82,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,03,013	3,79,148	45,82,161
		PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	104-TEACHERS AND OTHER SERVICES	2,830	0	2,830
				109-GOVERNMENT	2,61,10,391	25,01,430	2,86,11,821

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		**********	----------	----------	----------
TOTAL(MH)			3,03,18,834	28,80,578	3,31,99,412
2235		200-OTHER	4,24,453	68,616	4,93,069
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	4,24,453	68,616	4,93,069
******************************			----------	----------	----------
TOTAL(DDO)			3,07,43,287	29,49,194	3,36,92,481
PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN	2202	110-ASSISTANCE	95,00,035	18,66,349	1,13,66,384
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		**********			----------	----------	----------
		TOTAL(MH)			95,00,035	18,66,349	1,13,66,384
		**********			----------	----------	----------
		TOTAL(DDO)			95,00,035	18,66,349	1,13,66,384
	PRINCIPAL,ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		42,47,687	0	42,47,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,47,687	0	42,47,687
		**********			----------	----------	----------
		TOTAL(DDO)			42,47,687	0	42,47,687

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DHUDIAL KHALSA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,00,95,442	20,47,282	1,21,42,724
		**********		TOTAL(MH)	1,00,95,442	20,47,282	1,21,42,724
		******************************		TOTAL(DDO)	1,00,95,442	20,47,282	1,21,42,724
		PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	6,09,79,592	57,84,293	6,67,63,885
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		6,09,84,572	57,84,293	6,67,68,865
			2235	200-OTHER PROGRAMMES	15,63,722	5,63,481	21,27,203
			**********		----------	----------	----------
			TOTAL(MH)		15,63,722	5,63,481	21,27,203
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TOTAL(DDO)					6,25,48,294	63,47,774	6,88,96,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY	3,54,40,755	33,07,239	3,87,47,994

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			3,70,09,462	38,70,720	4,08,80,182
2235	200-OTHER PROGRAMMES		1,69,302	0	1,69,302
**********			----------	----------	----------
TOTAL(MH)			1,69,302	0	1,69,302
**********			----------	----------	----------
TOTAL(DDO)			9,81,63,336	96,55,013	10,78,18,349
PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	98,03,167	10,46,021	1,08,49,188
		104-TEACHERS AND OTHER SERVICES	14,955	0	14,955
		109-GOVERNMENT SECONDARY SCHOOLS	21,59,65,554	2,04,68,652	23,64,34,206

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,930	24,750	66,680
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TOTAL(MH)		22,58,25,606	2,15,39,423	24,73,65,029
2235	200-OTHER PROGRAMMES	1,23,400	0	1,23,400
**********		----------	----------	----------
TOTAL(MH)		1,23,400	0	1,23,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			22,59,49,006	2,15,39,423	24,74,88,429

PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,94,105	14,89,684	1,75,83,789
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,62,22,490	14,89,684	1,77,12,174
	2235	200-OTHER PROGRAMMES	2,81,261	62,124	3,43,385
	**********		----------	----------	----------
	TOTAL(MH)		2,81,261	62,124	3,43,385
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TOTAL(DDO)			24,23,29,357	2,30,91,231	26,54,20,588
PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	104-TEACHERS AND OTHER	4,985	0	4,985

		SERVICES					
		109-GOVERNMENT			2,03,01,151	18,80,414	2,21,81,565
		SECONDARY					
		SCHOOLS					
**********					----------	----------	----------
TOTAL(MH)					2,03,06,136	18,80,414	2,21,86,550
2235		200-OTHER			4,45,988	58,078	5,04,066
		PROGRAMMES					
**********					----------	----------	----------
		TOTAL(MH)			4,45,988	58,078	5,04,066
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,52,124	19,38,492	2,26,90,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,67,608	10,49,919	1,38,17,527
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,27,72,593	10,49,919	1,38,22,512
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,27,72,593	10,49,919	1,38,22,512
		PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,60,23,381	23,94,602	2,84,17,983
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,60,28,366	23,94,602	2,84,22,968

	2235	200-OTHER PROGRAMMES	16,867	0	16,867
	**********		----------	----------	----------
	TOTAL(MH)		16,867	0	16,867
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TOTAL(DDO)			2,60,45,233	23,94,602	2,84,39,835
PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	5,016	0	5,016
		109-GOVERNMENT SECONDARY SCHOOLS	14,41,08,975	1,33,02,361	15,74,11,336
	**********		----------	----------	----------
	TOTAL(MH)		14,41,13,991	1,33,02,361	15,74,16,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2235	200-OTHER PROGRAMMES	4,15,751	26,478	4,42,229
			**********				
			TOTAL(MH)		4,15,751	26,478	4,42,229
		**********					
		TOTAL(DDO)			14,45,29,742	1,33,28,839	15,78,58,581
		PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,19,78,101	38,42,682	4,58,20,783
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********				
			TOTAL(MH)		4,19,83,086	38,42,682	4,58,25,768

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TOTAL(DDO)			4,19,83,086	38,42,682	4,58,25,768
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,41,94,836	31,20,312	3,73,15,148
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
	**********		----------	----------	----------
	TOTAL(MH)		3,41,99,826	31,20,312	3,73,20,138
	2235	200-OTHER PROGRAMMES	1,29,448	0	1,29,448
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,29,448	0	1,29,448
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			3,43,29,274	31,20,312	3,74,49,586
		PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	36,84,651	0	36,84,651
		**********					
		TOTAL(MH)			38,14,099	0	38,14,099
			2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	8,70,00,302	78,69,621	9,48,69,923

		**********	----------	----------	----------
		TOTAL(MH)	8,70,05,287	78,69,621	9,48,74,908
	2235	200-OTHER PROGRAMMES	1,80,937	0	1,80,937
		**********	----------	----------	----------
		TOTAL(MH)	1,80,937	0	1,80,937
		******************************	----------	----------	----------
		TOTAL(DDO)	12,52,00,149	1,09,89,933	13,61,90,082
PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,51,25,509	13,98,769	1,65,24,278
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,51,30,490	13,98,769	1,65,29,259
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,30,490	13,98,769	1,65,29,259
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	4,52,90,473	41,16,028	4,94,06,501
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		4,52,95,454	41,16,028	4,94,11,482
	**********		----------	----------	----------
TOTAL(DDO)			4,52,95,454	41,16,028	4,94,11,482
PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	3,96,38,475	14,29,248	4,10,67,723
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
	**********		----------	----------	----------
	TOTAL(MH)		3,96,43,402	14,29,248	4,10,72,650
	2235	200-OTHER PROGRAMMES	98,744	0	98,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			98,744	0	98,744
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,97,42,146	14,29,248	4,11,71,394
	PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		43,42,380	0	43,42,380
		**********			----------	----------	----------
		TOTAL(MH)			44,41,124	0	44,41,124

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TOTAL(DDO)			4,40,84,526	14,29,248	4,55,13,774
PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,26,22,839	28,61,034	3,54,83,873
	**********		----------	----------	----------
	TOTAL(MH)		3,26,27,823	28,61,034	3,54,88,857
	2235	200-OTHER PROGRAMMES	23,210	9,580	32,790
	**********		----------	----------	----------
	TOTAL(MH)		23,210	9,580	32,790
**********			----------	----------	----------
TOTAL(DDO)			3,26,51,033	28,70,614	3,55,21,647
PRINCIPAL,GOVERNMENT BOYS SR.	2202	104-TEACHERS	6,649	600	7,249

		SEC. SCHOOL, BARETA		AND OTHER				
				SERVICES				
				109-GOVERNMENT	4,53,85,454	44,11,737	4,97,97,191	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,145	655	7,800
			**********		----------	----------	----------
			TOTAL(MH)		4,53,99,248	44,12,992	4,98,12,240
			2235	200-OTHER PROGRAMMES	3,49,222	0	3,49,222
			**********		----------	----------	----------
			TOTAL(MH)		3,49,222	0	3,49,222

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TOTAL(DDO)			4,57,48,470	44,12,992	5,01,61,462
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,96,958	20,19,718	2,53,16,676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,33,01,941	20,19,718	2,53,21,659
	2235	200-OTHER PROGRAMMES	89,985	1,08,256	1,98,241
	**********		----------	----------	----------
	TOTAL(MH)		89,985	1,08,256	1,98,241
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TOTAL(DDO)			2,33,91,926	21,27,974	2,55,19,900

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	66,69,452	6,88,867	73,58,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	66,74,432	6,88,867	73,63,299
		**********					
		TOTAL(DDO)			66,74,432	6,88,867	73,63,299

PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	5,42,49,368	50,33,878	5,92,83,246
	**********		----------	----------	----------
	TOTAL(MH)		5,42,54,352	50,33,878	5,92,88,230
	2235	200-OTHER PROGRAMMES	1,55,573	0	1,55,573
	**********		----------	----------	----------
	TOTAL(MH)		1,55,573	0	1,55,573
**********			----------	----------	----------
TOTAL(DDO)			5,44,09,925	50,33,878	5,94,43,803
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,46,13,429	32,50,586	3,78,64,015

			**********		----------	----------	----------
			TOTAL(MH)		3,46,13,429	32,50,586	3,78,64,015
			**********		----------	----------	----------
		TOTAL(DDO)			3,46,13,429	32,50,586	3,78,64,015
		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SEC. SCHOOL, MANSURAN		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,10,04,520	29,29,514	3,39,34,034
			**********		----------	----------	----------
			TOTAL(MH)		3,10,09,504	29,29,514	3,39,39,018

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TOTAL(DDO)			3,10,09,504	29,29,514	3,39,39,018
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,04,47,898	20,51,384	2,24,99,282
	**********		----------	----------	----------
	TOTAL(MH)		2,04,52,882	20,51,384	2,25,04,266
	2235	200-OTHER PROGRAMMES	26,989	0	26,989
	**********		----------	----------	----------
	TOTAL(MH)		26,989	0	26,989
**********		----------	----------	----------	
TOTAL(DDO)			2,04,79,871	20,51,384	2,25,31,255
PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	104-TEACHERS AND OTHER	2,373	0	2,373

	SERVICES						
	109-GOVERNMENT SECONDARY SCHOOLS				1,84,38,753	16,47,632	2,00,86,385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,593	0	2,593
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,84,43,719	16,47,632	2,00,91,351
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,84,43,719	16,47,632	2,00,91,351

PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES	8,183	0	8,183
	**********		----------	----------	----------
	TOTAL(MH)		1,84,51,902	16,47,632	2,00,99,534
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TOTAL(DDO)			1,84,51,902	16,47,632	2,00,99,534
PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	2,385	0	2,385
		105-TEACHERS TRAINING	58,92,652	9,08,196	68,00,848
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,48,448	10,52,916	1,21,01,364
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	0	2,605

			**********		1,69,46,090	19,61,112	1,89,07,202
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	37,486	1,10,003	1,47,489
			**********		37,486	1,10,003	1,47,489
			TOTAL(MH)				
******************************					1,69,83,576	20,71,115	1,90,54,691
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	104-TEACHERS AND OTHER SERVICES	23,886	2,386	26,272
				109-GOVERNMENT SECONDARY	49,19,13,860	4,60,59,902	53,79,73,762

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,089	2,600	28,689
**********			----------	----------	----------
TOTAL(MH)			49,19,63,835	4,60,64,888	53,80,28,723
2235		200-OTHER PROGRAMMES	15,130	0	15,130
**********			----------	----------	----------
TOTAL(MH)			15,130	0	15,130
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TOTAL(DDO)			49,19,78,965	4,60,64,888	53,80,43,853
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY	5,19,58,420	26,95,335	5,46,53,755

	SCHOOLS						
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,996	0	2,996
**********					----------	----------	----------
TOTAL(MH)					5,19,63,347	26,95,335	5,46,58,682
2235	200-OTHER PROGRAMMES				7,15,355	31,25,538	38,40,893
**********					----------	----------	----------
TOTAL(MH)					7,15,355	31,25,538	38,40,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			5,26,78,702	58,20,873	5,84,99,575

PUNJAB

PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,56,92,273	34,72,111	3,91,64,384
	**********		----------	----------	----------
	TOTAL(MH)		3,64,07,628	65,97,649	4,30,05,277
	2235	200-OTHER PROGRAMMES	46,151	78,227	1,24,378
	**********		----------	----------	----------
	TOTAL(MH)		46,151	78,227	1,24,378
******************************			----------	----------	----------
TOTAL(DDO)			8,84,17,126	93,71,211	9,77,88,337
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,18,899	11,45,502	1,32,64,401
		789-SPECIAL COMPONENT PLAN	4,983	0	4,983

		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					1,21,23,882	11,45,502	1,32,69,384
2235	200-OTHER				20,200	0	20,200
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					20,200	0	20,200
**********					----------	----------	----------
TOTAL(DDO)					1,21,44,082	11,45,502	1,32,89,584
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL		2235	200-OTHER PROGRAMMES		2,73,480	0	2,73,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,73,480	0	2,73,480
			**********		----------	----------	----------
			TOTAL(DDO)		2,73,480	0	2,73,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	3,48,62,575	30,88,150	3,79,50,725
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		3,48,67,540	30,88,150	3,79,55,690
			**********		----------	----------	----------
			TOTAL(DDO)		3,48,67,540	30,88,150	3,79,55,690

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,38,96,335	22,54,756	2,61,51,091
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,39,01,316	22,54,756	2,61,56,072
	2235	200-OTHER PROGRAMMES	96,049	0	96,049
	**********		----------	----------	----------
	TOTAL(MH)		96,049	0	96,049

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,39,97,365	22,54,756	2,62,52,121
		PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL, AJNOHA	2235	200-OTHER PROGRAMMES	82,200	44,900	1,27,100
		**********			----------	----------	----------
		TOTAL(MH)			1,78,249	44,900	2,23,149
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,79,565	22,99,656	2,63,79,221
		PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,54,34,542	24,30,396	2,78,64,938
				789-SPECIAL COMPONENT PLAN	4,983	0	4,983

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			2,54,39,525	24,30,396	2,78,69,921
2235	200-OTHER		2,46,796	0	2,46,796
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			2,46,796	0	2,46,796
**********		----------	----------	----------	
TOTAL(DDO)			2,56,86,321	24,30,396	2,81,16,717
PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,381	0	2,381
SCHOOL, LALO WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,36,71,229	30,24,027	3,66,95,256
		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,36,76,210	30,24,027	3,67,00,237
			2235	200-OTHER PROGRAMMES	1,52,490	5,000	1,57,490
			**********		----------	----------	----------
			TOTAL(MH)		1,52,490	5,000	1,57,490
**********					----------	----------	----------
TOTAL(DDO)					3,38,28,700	30,29,027	3,68,57,727
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	6,25,73,063	59,53,752	6,85,26,815

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	TOTAL(MH)		6,25,73,063	59,53,752	6,85,26,815
	2235	200-OTHER PROGRAMMES	4,93,717	3,42,881	8,36,598
	**********		----------	----------	----------
	TOTAL(MH)		4,93,717	3,42,881	8,36,598
******************************			----------	----------	----------
TOTAL(DDO)			6,30,66,780	62,96,633	6,93,63,413
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,77,35,264	25,88,550	3,03,23,814
	**********		----------	----------	----------
	TOTAL(MH)		2,77,40,248	25,88,550	3,03,28,798
	2235	200-OTHER	5,56,104	29,838	5,85,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,56,104	29,838	5,85,942
		**********			----------	----------	----------
		TOTAL(DDO)			2,82,96,352	26,18,388	3,09,14,740
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,45,33,889	15,42,818	1,60,76,707
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
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TOTAL(MH)			1,45,38,870	15,42,818	1,60,81,688
2235	200-OTHER PROGRAMMES		72,749	1,18,785	1,91,534
**********		----------	----------	----------	
TOTAL(MH)			72,749	1,18,785	1,91,534
**********		----------	----------	----------	
TOTAL(DDO)			1,46,11,619	16,61,603	1,62,73,222
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,43,61,879	15,77,453	1,59,39,332
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,43,66,860	15,77,453	1,59,44,313
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2235	200-OTHER PROGRAMMES	87,467	0	87,467
		TOTAL(MH)			1,44,54,327	15,77,453	1,60,31,780
		TOTAL(DDO)			1,44,54,327	15,77,453	1,60,31,780
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,05,543	8,93,480	98,99,023

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
**********			----------	----------	----------
TOTAL(MH)			90,10,527	8,93,480	99,04,007
2235		200-OTHER PROGRAMMES	1,05,837	0	1,05,837
**********			----------	----------	----------
TOTAL(MH)			1,05,837	0	1,05,837
******************************			----------	----------	----------
TOTAL(DDO)			91,16,364	8,93,480	1,00,09,844
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,02,233	15,78,086	1,96,80,319
	**********		----------	----------	----------
	TOTAL(MH)		1,81,02,233	15,78,086	1,96,80,319

			2235	200-OTHER PROGRAMMES	22,505	0	22,505
			**********		----------	----------	----------
			TOTAL(MH)		22,505	0	22,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,81,24,738	15,78,086	1,97,02,824
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,44,874	11,25,229	1,16,70,103
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,984	0	4,984

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,05,72,363	11,25,229	1,16,97,592
2235	200-OTHER PROGRAMMES		1,30,376	0	1,30,376
**********			----------	----------	----------
TOTAL(MH)			1,30,376	0	1,30,376
******************************			----------	----------	----------
TOTAL(DDO)			2,88,04,972	27,03,315	3,15,08,287
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
		109-GOVERNMENT SECONDARY SCHOOLS	2,04,67,875	17,32,729	2,22,00,604
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,04,72,877	17,32,729	2,22,05,606
			2235	200-OTHER PROGRAMMES	3,76,013	67,381	4,43,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,76,013	67,381	4,43,394
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,48,890	18,00,110	2,26,49,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

		109-GOVERNMENT SECONDARY SCHOOLS	1,25,07,290	12,45,839	1,37,53,129
	**********		----------	----------	----------
	TOTAL(MH)		1,25,12,274	12,45,839	1,37,58,113
**********			----------	----------	----------
TOTAL(DDO)			1,25,12,274	12,45,839	1,37,58,113
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	1,90,86,804	19,28,566	2,10,15,370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,623	2,623
	**********		----------	----------	----------
	TOTAL(MH)		1,90,86,804	19,33,590	2,10,20,394

			2235	200-OTHER PROGRAMMES	38,182	0	38,182
			**********		----------	----------	----------
			TOTAL(MH)		38,182	0	38,182
			**********		----------	----------	----------
			TOTAL(DDO)		1,91,24,986	19,33,590	2,10,58,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHUDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,18,408	0	23,18,408
			**********		----------	----------	----------
			TOTAL(MH)		23,56,590	0	23,56,590
			**********		----------	----------	----------

TOTAL(DDO)			2,14,43,394	19,33,590	2,33,76,984
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,68,422	15,81,730	1,91,50,152
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,75,73,406	15,81,730	1,91,55,136
	2235	200-OTHER PROGRAMMES	43,737	0	43,737
	**********	----------	----------	----------	----------
	TOTAL(MH)		43,737	0	43,737
******************************			----------	----------	----------
TOTAL(DDO)			1,76,17,143	15,81,730	1,91,98,873
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY	1,81,10,129	17,75,485	1,98,85,614

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			1,81,15,113	17,75,485	1,98,90,598
2235		200-OTHER PROGRAMMES			23,100	4,661	27,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		23,100	4,661	27,761
		********************************			----------	----------	----------
		TOTAL(DDO)			1,81,38,213	17,80,146	1,99,18,359

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,68,993	14,24,505	1,83,93,498
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********	----------	----------	----------	
			TOTAL(MH)		1,69,73,977	14,24,505	1,83,98,482
			2235	200-OTHER PROGRAMMES	3,550	0	3,550
			**********	----------	----------	----------	
			TOTAL(MH)		3,550	0	3,550
		**********	----------	----------	----------		
		TOTAL(DDO)			1,69,77,527	14,24,505	1,84,02,032
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

				109-GOVERNMENT SECONDARY SCHOOLS	2,11,10,654	19,68,102	2,30,78,756
			**********		----------	----------	----------
			TOTAL(MH)		2,11,15,638	19,68,102	2,30,83,740
**********					----------	----------	----------
TOTAL(DDO)					2,11,15,638	19,68,102	2,30,83,740
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,67,58,638	15,80,818	1,83,39,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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	TOTAL(MH)		1,67,63,622	15,80,818	1,83,44,440
	2235	200-OTHER PROGRAMMES	0	27,090	27,090
	**********		----------	----------	----------
	TOTAL(MH)		0	27,090	27,090
**********			----------	----------	----------
TOTAL(DDO)			1,67,63,622	16,07,908	1,83,71,530
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,81,958	9,42,052	1,15,24,010
	**********		----------	----------	----------
	TOTAL(MH)		1,05,86,942	9,42,052	1,15,28,994

		2235	200-OTHER PROGRAMMES	6,612	1,07,680	1,14,292
		**********		----------	----------	----------
		TOTAL(MH)		6,612	1,07,680	1,14,292
**********				----------	----------	----------
TOTAL(DDO)				1,05,93,554	10,49,732	1,16,43,286
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,08,401	20,66,594	2,57,74,995
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	2,37,13,385	20,66,594	2,57,79,979
		**********			----------	----------	----------
		TOTAL(DDO)			2,37,13,385	20,66,594	2,57,79,979
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,74,84,615	15,86,665	1,90,71,280
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,74,89,596	15,86,665	1,90,76,261
			2235	200-OTHER PROGRAMMES	11,525	0	11,525
		**********			----------	----------	----------
		TOTAL(MH)			11,525	0	11,525

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TOTAL(DDO)					1,75,01,121	15,86,665	1,90,87,786
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202		109-GOVERNMENT SECONDARY SCHOOLS		2,00,33,706	18,97,304	2,19,31,010
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		2,00,38,690	18,97,304	2,19,35,994
			2235	200-OTHER PROGRAMMES	45,162	0	45,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		45,162	0	45,162
			**********		----------	----------	----------
			TOTAL(DDO)		2,00,83,852	18,97,304	2,19,81,156
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,41,94,821	32,69,927	3,74,64,748
			**********		----------	----------	----------
			TOTAL(MH)		3,41,99,805	32,69,927	3,74,69,732
			2235	200-OTHER PROGRAMMES	1,09,505	47,316	1,56,821
			**********		----------	----------	----------
			TOTAL(MH)		1,09,505	47,316	1,56,821

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TOTAL(DDO)			3,43,09,310	33,17,243	3,76,26,553
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,19,343	17,51,482	1,97,70,825
	**********		----------	----------	----------
	TOTAL(MH)		1,80,24,327	17,51,482	1,97,75,809
	2235	200-OTHER PROGRAMMES	31,966	0	31,966
	**********		----------	----------	----------
	TOTAL(MH)		31,966	0	31,966
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,80,56,293	17,51,482	1,98,07,775
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,31,157	17,54,593	2,14,85,750
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			1,97,68,107	17,54,593	2,15,22,700
			2235	200-OTHER PROGRAMMES	3,42,220	3,72,743	7,14,963
		**********			----------	----------	----------
		TOTAL(MH)			3,42,220	3,72,743	7,14,963
**********					----------	----------	----------
TOTAL(DDO)					3,81,34,654	38,78,818	4,20,13,472

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,07,222	14,57,920	1,84,65,142
	**********		----------	----------	----------
	TOTAL(MH)		1,70,07,222	14,57,920	1,84,65,142
	2235	200-OTHER PROGRAMMES	57,160	0	57,160
	**********		----------	----------	----------
	TOTAL(MH)		57,160	0	57,160
	**********		----------	----------	----------
TOTAL(DDO)			1,70,64,382	14,57,920	1,85,22,302
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY	2,04,65,669	18,93,352	2,23,59,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,04,70,649	18,93,352	2,23,64,001
			2235	200-OTHER PROGRAMMES	67,381	27,139	94,520
			**********		----------	----------	----------
			TOTAL(MH)		67,381	27,139	94,520
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TOTAL(DDO)					2,05,38,030	19,20,491	2,24,58,521
PRINCIPAL,GOVERNMENT SR. SEC.			2202	109-GOVERNMENT	88,78,852	7,71,682	96,50,534

SCHOOL, NATHOWAL		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,980	4,980
	**********		----------	----------	----------
	TOTAL(MH)		88,78,852	7,76,662	96,55,514
	**********		----------	----------	----------
	TOTAL(DDO)		88,78,852	7,76,662	96,55,514
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,86,14,769	26,57,896	3,12,72,665
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,86,19,750	26,57,896	3,12,77,646
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	0	23,475	23,475
			**********		2,86,19,750	26,81,371	3,13,01,121
			TOTAL(MH)				
		**********			2,86,19,750	26,81,371	3,13,01,121
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY	1,27,87,390	11,73,430	1,39,60,820

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,27,92,374	11,73,430	1,39,65,804
**********			----------	----------	----------
TOTAL(DDO)			1,27,92,374	11,73,430	1,39,65,804
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
		109-GOVERNMENT SECONDARY SCHOOLS	2,28,61,462	21,60,972	2,50,22,434
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

			**********		2,28,66,464	21,60,972	2,50,27,436
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2235	200-OTHER PROGRAMMES	2,27,925	0	2,27,925
			**********		2,27,925	0	2,27,925
			TOTAL(MH)				
		**********			2,30,94,389	21,60,972	2,52,55,361
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	2,13,16,172	21,75,067	2,34,91,239

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,13,21,152	21,75,067	2,34,96,219
2235		200-OTHER PROGRAMMES	14,980	64,752	79,732
	**********		----------	----------	----------
	TOTAL(MH)		14,980	64,752	79,732
**********			----------	----------	----------
TOTAL(DDO)			2,13,36,132	22,39,819	2,35,75,951
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY	2,07,80,502	19,26,440	2,27,06,942

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		2,07,85,486	19,26,440	2,27,11,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2235	200-OTHER PROGRAMMES	5,508	1,00,000	1,05,508
			**********		----------	----------	----------
			TOTAL(MH)		5,508	1,00,000	1,05,508
			**********		----------	----------	----------
		TOTAL(DDO)			2,07,90,994	20,26,440	2,28,17,434
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,86,254	17,95,809	2,18,82,063

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
**********			----------	----------	----------
TOTAL(MH)			2,00,91,238	17,95,809	2,18,87,047
2235		200-OTHER PROGRAMMES	2,06,895	15,965	2,22,860
**********			----------	----------	----------
	TOTAL(MH)		2,06,895	15,965	2,22,860
**********			----------	----------	----------
TOTAL(DDO)			2,02,98,133	18,11,774	2,21,09,907
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,41,65,255	32,69,215	3,74,34,470

			**********		----------	----------	----------
			TOTAL(MH)		3,41,70,239	32,69,215	3,74,39,454
			2235	200-OTHER PROGRAMMES	1,34,012	0	1,34,012
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,34,012	0	1,34,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,43,04,251	32,69,215	3,75,73,466
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY	2,18,95,729	18,34,772	2,37,30,501

		SCHOOLS				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984	
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TOTAL(MH)			2,20,34,725	18,34,772	2,38,69,497	
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TOTAL(DDO)			5,62,04,964	51,03,987	6,13,08,951	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381	
		109-GOVERNMENT SECONDARY SCHOOLS	2,95,39,571	28,40,821	3,23,80,392	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	

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	TOTAL(MH)				2,95,44,552	28,40,821	3,23,85,373
	2235	200-OTHER PROGRAMMES			12,957	0	12,957
	**********				----------	----------	----------
	TOTAL(MH)				12,957	0	12,957
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,95,57,509	28,40,821	3,23,98,330
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	2,31,53,580	19,13,839	2,50,67,419

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			2,31,71,517	19,13,839	2,50,85,356
2235		200-OTHER PROGRAMMES	3,54,613	7,950	3,62,563
**********			----------	----------	----------
	TOTAL(MH)		3,54,613	7,950	3,62,563
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TOTAL(DDO)			5,30,70,682	47,62,610	5,78,33,292
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	1,934	451	2,385
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,79,550	9,56,414	1,15,35,964

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600		
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TOTAL(MH)			1,05,83,539	9,57,410	1,15,40,949		
2235		200-OTHER PROGRAMMES	11,000	18,115	29,115		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,000	18,115	29,115
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,05,94,539	9,75,525	1,15,70,064
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,83,65,298	26,02,509	3,09,67,807
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,83,81,278	26,20,624	3,10,01,902
	2235	200-OTHER PROGRAMMES	70,222	42,819	1,13,041
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	TOTAL(MH)		70,222	42,819	1,13,041
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TOTAL(DDO)					3,90,35,039	36,20,853	4,26,55,892
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA		2202	104-TEACHERS AND OTHER SERVICES		1,192	1,191	2,383
			109-GOVERNMENT SECONDARY SCHOOLS		2,23,01,297	18,72,354	2,41,73,651
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,300	1,305	2,605
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,23,03,789	18,74,850	2,41,78,639
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	3,37,762	3,536	3,41,298

DEPARTMENT OF EDUCATION, SCHOOL, KHARA

PUNJAB

	**********	PROGRAMMES	----------	----------	----------
	TOTAL(MH)		2,26,41,551	18,78,386	2,45,19,937
	**********		----------	----------	----------
	TOTAL(DDO)		2,26,41,551	18,78,386	2,45,19,937
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,34,05,879	29,73,014	3,63,78,893
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,34,10,859	29,73,014	3,63,83,873

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	18,38,608	3,14,620	21,53,228
		**********			----------	----------	----------
		TOTAL(MH)			18,38,608	3,24,620	21,63,228
		**********			----------	----------	----------
		TOTAL(DDO)			3,52,49,467	32,97,634	3,85,47,101
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,10,020	16,62,404	1,96,72,424
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,599	0	2,599
			**********		----------	----------	----------
			TOTAL(MH)		1,80,15,000	16,62,404	1,96,77,404
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,15,000	16,62,404	1,96,77,404
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,385	2,385
				109-GOVERNMENT SECONDARY SCHOOLS	2,76,93,054	27,39,602	3,04,32,656
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,603	2,603

			CASTES				
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TOTAL(MH)				2,76,93,054	27,44,590	3,04,37,644	
2235	200-OTHER PROGRAMMES			1,64,073	0	1,64,073	
**********				----------	----------	----------	
TOTAL(MH)				1,64,073	0	1,64,073	
**********				----------	----------	----------	
TOTAL(DDO)				2,78,57,127	27,44,590	3,06,01,717	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	104-TEACHERS AND OTHER SERVICES		2,384	0	2,384	
		109-GOVERNMENT		1,20,93,914	11,39,337	1,32,33,251	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,603	0	2,603
			**********				
			TOTAL(MH)		1,20,98,901	11,39,337	1,32,38,238
			2235	200-OTHER PROGRAMMES	74,222	15,460	89,682
			**********				
			TOTAL(MH)		74,222	15,460	89,682
		**********					
		TOTAL(DDO)			1,21,73,123	11,54,797	1,33,27,920
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	2,51,93,620	23,78,244	2,75,71,864
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,51,98,601	23,78,244	2,75,76,845
2235		200-OTHER PROGRAMMES	13,266	0	13,266
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	TOTAL(MH)		13,266	0	13,266
	**********		----------	----------	----------
	TOTAL(DDO)		2,52,11,867	23,78,244	2,75,90,111
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,188	1,193	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHADRA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,75,747	17,94,738	2,04,70,485
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	1,301	2,599
			**********		----------	----------	----------
			TOTAL(MH)		1,86,78,233	17,97,232	2,04,75,465
			2235	200-OTHER PROGRAMMES	67,818	0	67,818
			**********		----------	----------	----------
			TOTAL(MH)		67,818	0	67,818
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TOTAL(DDO)			1,87,46,051	17,97,232	2,05,43,283
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,65,35,350	23,93,503	2,89,28,853
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,599	0	2,599
	**********		----------	----------	----------
	TOTAL(MH)		2,65,40,330	23,93,503	2,89,33,833
	2235	200-OTHER PROGRAMMES	2,60,754	15,981	2,76,735
	**********		----------	----------	----------
	TOTAL(MH)		2,60,754	15,981	2,76,735
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,68,01,084	24,09,484	2,92,10,568
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,62,05,541	32,37,602	3,94,43,143
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********					
		TOTAL(MH)			3,64,71,275	32,53,583	3,97,24,858
			2235	200-OTHER PROGRAMMES	7,17,469	5,384	7,22,853

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	TOTAL(MH)		7,17,469	5,384	7,22,853
	**********		----------	----------	----------
TOTAL(DDO)			6,37,29,074	56,52,470	6,93,81,544
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,385	2,385
		109-GOVERNMENT SECONDARY SCHOOLS	1,53,61,720	13,02,872	1,66,64,592
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,605	2,605
	**********		----------	----------	----------
	TOTAL(MH)		1,53,61,720	13,07,862	1,66,69,582
	2235	200-OTHER PROGRAMMES	78,214	28,370	1,06,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			78,214	28,370	1,06,584
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,54,39,934	13,36,232	1,67,76,166
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,385	0	2,385
				109-GOVERNMENT SECONDARY SCHOOLS	1,99,73,534	18,57,761	2,18,31,295
				789-SPECIAL	2,605	0	2,605

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			2,00,56,738	18,86,131	2,19,42,869
**********		----------	----------	----------	
TOTAL(DDO)			3,54,18,458	31,93,993	3,86,12,451
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,19,08,695	31,22,288	3,50,30,983
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			3,19,13,675	31,22,288	3,50,35,963

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	TOTAL(DDO)				3,19,13,675	31,22,288	3,50,35,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	104-TEACHERS AND OTHER SERVICES	621	1,860	2,481
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,67,657	11,91,360	1,37,59,017
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	1,949	2,599
		**********			----------	----------	----------
		TOTAL(MH)			1,25,68,928	11,95,169	1,37,64,097

	2235	200-OTHER PROGRAMMES	12,000	0	12,000
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	TOTAL(MH)		12,000	0	12,000
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TOTAL(DDO)			1,25,80,928	11,95,169	1,37,76,097
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,37,89,894	22,32,844	2,60,22,738
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,37,94,874	22,32,844	2,60,27,718

			2235	200-OTHER PROGRAMMES	40,541	0	40,541
			**********		----------	----------	----------
			TOTAL(MH)		40,541	0	40,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,38,35,415	22,32,844	2,60,68,259
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,38,87,465	12,26,610	1,51,14,075

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			1,39,32,986	12,26,610	1,51,59,596
2235		200-OTHER PROGRAMMES	22,423	35,685	58,108
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	TOTAL(MH)		22,423	35,685	58,108
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TOTAL(DDO)			3,77,50,283	34,95,139	4,12,45,422
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,00,61,879	18,65,438	2,19,27,317

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600	
		**********		----------	----------	----------	
		TOTAL(MH)		2,00,66,859	18,65,438	2,19,32,297	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,00,66,859	18,65,438	2,19,32,297
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	2,40,86,666	24,51,711	2,65,38,377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
	**********		----------	----------	----------
	TOTAL(MH)		4,41,57,510	43,18,144	4,84,75,654
2235		200-OTHER PROGRAMMES	4,28,323	44,457	4,72,780
	**********		----------	----------	----------
	TOTAL(MH)		4,28,323	44,457	4,72,780
**********			----------	----------	----------
TOTAL(DDO)			4,45,85,833	43,62,601	4,89,48,434
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

109-GOVERNMENT SECONDARY SCHOOLS	2,85,61,850	26,83,482	3,12,45,332
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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TOTAL(MH)	2,85,61,850	26,88,462	3,12,50,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2235	200-OTHER PROGRAMMES	5,04,323	0	5,04,323
			**********		----------	----------	----------
			TOTAL(MH)		5,04,323	0	5,04,323

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TOTAL(DDO)			2,90,66,173	26,88,462	3,17,54,635
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,52,22,560	14,60,055	1,66,82,615
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,52,27,540	14,60,055	1,66,87,595
	2235	200-OTHER PROGRAMMES	26,445	42,860	69,305
	**********		----------	----------	----------
	TOTAL(MH)		26,445	42,860	69,305
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TOTAL(DDO)					1,52,53,985	15,02,915	1,67,56,900
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	104-TEACHERS AND OTHER SERVICES			0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS			3,46,10,139	33,10,858	3,79,20,997
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,46,10,139	33,15,838	3,79,25,977
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	0	1,47,391	1,47,391

DEPARTMENT OF EDUCATION, SCHOOL, JHUMBA

PUNJAB

	**********	PROGRAMMES	----------	----------	----------
	TOTAL(MH)		0	1,47,391	1,47,391
	**********		----------	----------	----------
	TOTAL(DDO)		3,46,10,139	34,63,229	3,80,73,368
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,59,70,076	31,81,251	3,91,51,327
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,59,75,056	31,81,251	3,91,56,307

		2235	200-OTHER PROGRAMMES	2,96,526	36,000	3,32,526
		**********		----------	----------	----------
		TOTAL(MH)		2,96,526	36,000	3,32,526
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TOTAL(DDO)				3,62,71,582	32,17,251	3,94,88,833
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	104-TEACHERS AND OTHER SERVICES		2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS		2,94,71,789	27,13,757	3,21,85,546

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	789-SPECIAL COMPONENT PLAN	2,622	0	2,622

PUNJAB		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			2,94,76,812	27,13,757	3,21,90,569
2235		200-OTHER	5,89,846	20,119	6,09,965
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			5,89,846	20,119	6,09,965
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TOTAL(DDO)			3,00,66,658	27,33,876	3,28,00,534
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,385	0	2,385
SCHOOL, KHIALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,17,87,310	18,53,344	2,36,40,654
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			

		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					2,17,92,297	18,53,344	2,36,45,641
2235	200-OTHER				3,67,700	0	3,67,700
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					3,67,700	0	3,67,700
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TOTAL(DDO)					2,21,59,997	18,53,344	2,40,13,341
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS			2,380	0	2,380
SCHOOL, KILI NIHAL SINGH		AND OTHER					
(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,32,091	18,40,899	2,07,72,990
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		1,89,37,071	18,40,899	2,07,77,970
			2235	200-OTHER PROGRAMMES	73,238	0	73,238
			**********	----------	----------	----------	
			TOTAL(MH)		73,238	0	73,238
**********					----------	----------	----------
TOTAL(DDO)					1,90,10,309	18,40,899	2,08,51,208
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA			2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	2,33,29,747	21,96,728	2,55,26,475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		2,33,34,727	21,96,728	2,55,31,455
2235	200-OTHER PROGRAMMES	3,20,894	26,001	3,46,895
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TOTAL(MH)		3,20,894	26,001	3,46,895
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TOTAL(DDO)		2,36,55,621	22,22,729	2,58,78,350

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,08,82,121	26,81,653	3,35,63,774
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,12,07,995	27,07,654	3,39,15,649
			2235	200-OTHER PROGRAMMES	2,17,800	1,00,211	3,18,011
			**********		----------	----------	----------
			TOTAL(MH)		2,17,800	1,00,211	3,18,011
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TOTAL(DDO)			5,47,60,522	50,04,593	5,97,65,115
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,54,269	12,86,024	1,55,40,293
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,42,54,269	12,91,005	1,55,45,274
	2235	200-OTHER PROGRAMMES	1,08,718	0	1,08,718
	**********		----------	----------	----------
	TOTAL(MH)		1,08,718	0	1,08,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,43,62,987	12,91,005	1,56,53,992
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,15,82,830	29,99,099	3,45,81,929
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,16,96,528	29,99,099	3,46,95,627

	2235	200-OTHER PROGRAMMES	5,34,852	1,01,231	6,36,083
	**********		----------	----------	----------
	TOTAL(MH)		5,34,852	1,01,231	6,36,083
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TOTAL(DDO)			4,64,85,649	43,91,335	5,08,76,984
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,25,53,657	19,66,099	2,45,19,756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,25,53,657	19,71,080	2,45,24,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,25,53,657	19,71,080	2,45,24,737
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,08,272	12,34,044	1,34,42,316
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622

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	TOTAL(MH)		3,47,66,952	32,05,124	3,79,72,076
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TOTAL(DDO)			3,47,66,952	32,05,124	3,79,72,076
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	2,57,78,295	23,74,599	2,81,52,894
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,57,83,278	23,74,599	2,81,57,877
	2235	200-OTHER PROGRAMMES	3,200	0	3,200

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		TOTAL(MH)			3,200	0	3,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,57,86,478	23,74,599	2,81,61,077
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN		2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,40,49,604	21,76,412	2,62,26,016
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			2,40,57,784	21,76,412	2,62,34,196
2235	200-OTHER		6,300	50,191	56,491
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			6,300	50,191	56,491
**********		----------	----------	----------	
TOTAL(DDO)			4,98,47,362	46,01,202	5,44,48,564
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,786	595	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,55,58,805	14,87,488	1,70,46,293
		789-SPECIAL COMPONENT PLAN	1,951	649	2,600

FOR SCHEDULED

CASTES

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			TOTAL(MH)		1,55,62,542	14,88,732	1,70,51,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2235	200-OTHER PROGRAMMES	2,12,821	0	2,12,821
			**********		----------	----------	----------
			TOTAL(MH)		1,57,75,363	14,88,732	1,72,64,095
			**********		----------	----------	----------
			TOTAL(DDO)		1,57,75,363	14,88,732	1,72,64,095
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	104-TEACHERS AND OTHER	2,380	0	2,380

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,87,537	11,08,130	1,26,95,667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,15,92,517	11,08,130	1,27,00,647
	2235	200-OTHER PROGRAMMES	48,010	62,725	1,10,735
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	TOTAL(MH)		48,010	62,725	1,10,735
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TOTAL(DDO)			1,16,40,527	11,70,855	1,28,11,382
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT SECONDARY SCHOOLS	2,74,24,424	25,76,099	3,00,00,523	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
				********** TOTAL(MH)	2,74,29,404	25,76,099	3,00,05,503	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2235	200-OTHER PROGRAMMES	1,77,148	12,340	1,89,488	
				********** TOTAL(MH)	1,77,148	12,340	1,89,488	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DDO)			2,76,06,552	25,88,439	3,01,94,991
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	104-TEACHERS AND OTHER SERVICES	1,788	595	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	2,86,91,705	25,69,904	3,12,61,609
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,947	653	2,600
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TOTAL(MH)			2,86,95,440	25,71,152	3,12,66,592
	2235	200-OTHER PROGRAMMES	1,63,239	15,828	1,79,067
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TOTAL(MH)			1,63,239	15,828	1,79,067

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TOTAL(DDO)					2,88,58,679	25,86,980	3,14,45,659
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,55,78,191	14,67,184	1,70,45,375
		789-SPECIAL COMPONENT PLAN			4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,83,175	14,67,184	1,70,50,359
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2235	200-OTHER PROGRAMMES	0	26,826	26,826

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	TOTAL(MH)		0	26,826	26,826
	**********		----------	----------	----------
TOTAL(DDO)			1,55,83,175	14,94,010	1,70,77,185
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,22,71,887	28,17,014	3,50,88,901
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,22,76,867	28,17,014	3,50,93,881
	2235	200-OTHER PROGRAMMES	1,04,844	0	1,04,844

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			TOTAL(MH)		1,04,844	0	1,04,844
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TOTAL(DDO)					3,23,81,711	28,17,014	3,51,98,725
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	104-TEACHERS AND OTHER SERVICES			2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS			2,07,04,196	18,90,340	2,25,94,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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		TOTAL(MH)	2,07,09,176	18,90,340	2,25,99,516
	2235	200-OTHER PROGRAMMES	8,803	0	8,803
		**********	----------	----------	----------
		TOTAL(MH)	8,803	0	8,803
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TOTAL(DDO)			2,07,17,979	18,90,340	2,26,08,319
PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,400	2,400
		109-GOVERNMENT SECONDARY SCHOOLS	2,74,82,343	26,06,603	3,00,88,946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

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		TOTAL(MH)			2,74,82,343	26,11,605	3,00,93,948
		2235	200-OTHER PROGRAMMES		62,453	0	62,453
		**********			----------	----------	----------
		TOTAL(MH)			62,453	0	62,453
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TOTAL(DDO)					2,75,44,796	26,11,605	3,01,56,401
	PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY	4,26,15,639	39,63,015	4,65,78,654

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		4,26,20,619	39,63,015	4,65,83,634
	2235	200-OTHER PROGRAMMES	4,15,709	0	4,15,709
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	TOTAL(MH)		4,15,709	0	4,15,709
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	TOTAL(DDO)		4,30,36,328	39,63,015	4,69,99,343
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY	4,66,77,515	40,65,416	5,07,42,931

SCHOOLS

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	TOTAL(MH)	4,66,82,499	40,65,416	5,07,47,915	
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TOTAL(DDO)		4,66,82,499	40,65,416	5,07,47,915	
PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,31,300	0	1,31,300
		115-LEAVE ENCASHMENT BENEFITS	15,13,003	0	15,13,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SCONDARY	TOTAL(MH)		16,44,303	0	16,44,303

DEPARTMENT OF EDUCATION, SCHOOL

PUNJAB

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TOTAL(DDO)			16,44,303	0	16,44,303
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,99,961	19,72,080	2,13,72,041
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			2,10,49,248	19,72,080	2,30,21,328
	2235	200-OTHER PROGRAMMES	74,193	29,234	1,03,427
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TOTAL(MH)			74,193	29,234	1,03,427

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TOTAL(DDO)					2,11,23,441	20,01,314	2,31,24,755
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	104-TEACHERS AND OTHER SERVICES			4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS			2,40,19,481	21,03,576	2,61,23,057
	**********				----------	----------	----------
	TOTAL(MH)				2,40,24,465	21,03,576	2,61,28,041
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	TOTAL(DDO)				2,40,24,465	21,03,576	2,61,28,041
	PRINCIPAL,GOVT. SENIOR SEC.	2202	104-TEACHERS		4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, SARINH		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,39,225	10,86,530	1,23,25,755
			**********				
			TOTAL(MH)		1,12,44,209	10,86,530	1,23,30,739
		**********					
		TOTAL(DDO)			1,12,44,209	10,86,530	1,23,30,739
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	200-OTHER PROGRAMMES	2,17,488	0	2,17,488
			**********				
			TOTAL(MH)		2,17,488	0	2,17,488
		**********					
		TOTAL(DDO)			2,17,488	0	2,17,488
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY	1,74,08,547	15,41,943	1,89,50,490

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		1,74,13,530	15,41,943	1,89,55,473
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TOTAL(DDO)			1,74,13,530	15,41,943	1,89,55,473
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2071	115-LEAVE ENCASHMENT BENEFITS	0	2,15,860	2,15,860
	**********		----------	----------	----------
	TOTAL(MH)		0	2,15,860	2,15,860
	2202	109-GOVERNMENT	1,10,05,356	9,92,186	1,19,97,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,10,10,339	9,92,186	1,20,02,525
	**********				----------	----------	----------
	TOTAL(DDO)				1,10,10,339	12,08,046	1,22,18,385
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,92,83,078	27,13,698	3,19,96,776
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	2,493	4,983

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TOTAL(MH)		2,92,85,568	27,16,191	3,20,01,759
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TOTAL(DDO)		2,92,85,568	27,16,191	3,20,01,759
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,58,02,177	15,40,208	1,73,42,385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,493	2,490	4,983
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TOTAL(MH)		1,58,04,670	15,42,698	1,73,47,368
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TOTAL(DDO)		1,58,04,670	15,42,698	1,73,47,368
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202 109-GOVERNMENT SECONDARY	88,52,850	9,15,507	97,68,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			********** TOTAL(MH)		88,57,833	9,15,507	97,73,340
		********** TOTAL(DDO)			88,57,833	9,15,507	97,73,340
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,10,744	14,42,468	1,78,53,212
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

	CASTES			
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	TOTAL(MH)	1,64,15,727	14,42,468	1,78,58,195
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TOTAL(DDO)		1,64,15,727	14,42,468	1,78,58,195
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DAROLI BHAI	109-GOVERNMENT SECONDARY SCHOOLS	2,35,12,885	20,27,134	2,55,40,019
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)	2,35,17,868	20,27,134	2,55,45,002
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TOTAL(DDO)		2,35,17,868	20,27,134	2,55,45,002
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	109-GOVERNMENT SECONDARY	2,33,68,280	22,73,000	2,56,41,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********		TOTAL(MH)	2,33,73,263	22,73,000	2,56,46,263
	**********						
	TOTAL(DDO)				2,33,73,263	22,73,000	2,56,46,263
PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	87,14,811	7,43,377	94,58,188
				789-SPECIAL COMPONENT PLAN	4,983	0	4,983

	FOR SCHEDULED CASTES			
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TOTAL(MH)		87,19,794	7,43,377	94,63,171
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TOTAL(DDO)		87,19,794	7,43,377	94,63,171
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,71,831	14,31,056	1,52,02,887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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TOTAL(MH)		1,37,76,814	14,31,056	1,52,07,870
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TOTAL(DDO)		1,37,76,814	14,31,056	1,52,07,870

		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,43,09,296	12,08,005	1,55,17,301
		KAMAL KE		SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			1,43,14,279	12,08,005	1,55,22,284
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,14,279	12,08,005	1,55,22,284
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,14,862	23,06,360	2,59,21,222

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,983	1,000	4,983
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	TOTAL(MH)		2,36,18,845	23,07,360	2,59,26,205
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TOTAL(DDO)			2,36,18,845	23,07,360	2,59,26,205
PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,76,823	5,53,708	59,30,531
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		53,81,806	5,53,708	59,35,514
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TOTAL(DDO)			53,81,806	5,53,708	59,35,514

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		1,37,44,534	13,62,022	1,51,06,556
		MACHHIKE	SECONDARY				
			SCHOOLS				
			789-SPECIAL		3,736	1,247	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,48,270	13,63,269	1,51,11,539
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,48,270	13,63,269	1,51,11,539
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	109-GOVERNMENT SECONDARY	1,08,72,789	11,65,976	1,20,38,765

PUNJAB		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		1,08,77,772	11,65,976	1,20,43,748
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,08,77,772	11,65,976	1,20,43,748
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,82,77,163	16,38,306	1,99,15,469
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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				TOTAL(MH)	1,82,82,144	16,38,306	1,99,20,450
				**********	----------	----------	----------
				TOTAL(DDO)	1,82,82,144	16,38,306	1,99,20,450
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	104-TEACHERS AND OTHER	1,788	595	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,76,543	22,20,392	2,57,96,935
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,952	649	2,601
			**********		----------	----------	----------

	TOTAL(MH)	2,35,80,283	22,21,636	2,58,01,919
**********		----------	----------	----------
TOTAL(DDO)		2,35,80,283	22,21,636	2,58,01,919
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RANIAN	109-GOVERNMENT SECONDARY SCHOOLS	1,20,87,861	11,32,970	1,32,20,831
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	2,492	4,983
	TOTAL(MH)	1,20,90,352	11,35,462	1,32,25,814
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TOTAL(DDO)		1,20,90,352	11,35,462	1,32,25,814
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	109-GOVERNMENT SECONDARY SCHOOLS	1,33,32,903	12,68,040	1,46,00,943

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,33,37,886	12,68,040	1,46,05,926
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,37,886	12,68,040	1,46,05,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,25,541	12,37,250	1,44,62,791

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,65,68,408	25,05,290	2,90,73,698
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TOTAL(DDO)			2,65,68,408	25,05,290	2,90,73,698
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,63,298	8,19,442	96,82,740
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	2,483	4,983
	**********		----------	----------	----------
	TOTAL(MH)		88,65,798	8,21,925	96,87,723
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TOTAL(DDO)			88,65,798	8,21,925	96,87,723

PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE		109-GOVERNMENT SECONDARY SCHOOLS		1,79,44,332	16,73,678	1,96,18,010	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983	
	**********	----------	----------	----------	----------	----------	
	TOTAL(MH)			1,79,49,315	16,73,678	1,96,22,993	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,79,49,315	16,73,678	1,96,22,993

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SALABAT PURA		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	69,18,327	7,18,728	76,37,055
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,48,72,622	23,92,406	2,72,65,028
	2235	200-OTHER PROGRAMMES	18,782	0	18,782
	**********		----------	----------	----------
	TOTAL(MH)		18,782	0	18,782
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TOTAL(DDO)			2,48,91,404	23,92,406	2,72,83,810

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SARAWAN BODLA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	2,85,32,661	26,83,989	3,12,16,650
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	TOTAL(MH)	2,85,37,642	26,83,989	3,12,21,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,85,37,642	26,83,989	3,12,21,631

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SHAM KHERA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	1,63,70,409	15,03,484	1,78,73,893
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)	4,49,13,032	41,87,473	4,91,00,505
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TOTAL(DDO)		4,49,13,032	41,87,473	4,91,00,505
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SIKHAN WALA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

109-GOVERNMENT SECONDARY SCHOOLS	1,60,43,096	14,11,288	1,74,54,384
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)	1,60,48,077	14,11,288	1,74,59,365
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TOTAL(DDO)	1,60,48,077	14,11,288	1,74,59,365

PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,54,004	16,79,300	2,02,33,304
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	TOTAL(MH)	1,85,54,004	16,84,281	2,02,38,285
		**********		TOTAL(DDO)	1,85,54,004	16,84,281	2,02,38,285
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,30,28,419	12,76,531	1,43,04,950
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
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	TOTAL(MH)		1,30,33,400	12,76,531	1,43,09,931
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TOTAL(DDO)			1,30,33,400	12,76,531	1,43,09,931
PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,29,71,146	12,77,234	1,42,48,380
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	TOTAL(MH)		1,29,71,146	12,82,214	1,42,53,360
			2235	200-OTHER PROGRAMMES	27,898	0	27,898
			**********				
			TOTAL(MH)		1,29,99,044	12,82,214	1,42,81,258
		******************************					
		TOTAL(DDO)			1,29,99,044	12,82,214	1,42,81,258
		PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
				109-GOVERNMENT SECONDARY SCHOOLS	2,22,80,568	21,34,150	2,44,14,718
				789-SPECIAL	2,602	0	2,602

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		2,22,85,570	21,34,150	2,44,19,720	
2235	200-OTHER PROGRAMMES	1,36,612	50,717	1,87,329	
**********		----------	----------	----------	
TOTAL(MH)		1,36,612	50,717	1,87,329	
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TOTAL(DDO)		2,24,22,182	21,84,867	2,46,07,049	
PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
		109-GOVERNMENT SECONDARY	2,15,90,358	19,81,319	2,35,71,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		2,15,95,360	19,81,319	2,35,76,679
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	57,605	0	57,605
			**********		----------	----------	----------
			TOTAL(MH)		67,605	0	67,605

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TOTAL(DDO)			2,16,62,965	19,81,319	2,36,44,284
PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,81,07,234	16,71,507	1,97,78,741
	**********		----------	----------	----------
	TOTAL(MH)		1,81,12,218	16,71,507	1,97,83,725
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TOTAL(DDO)			1,81,12,218	16,71,507	1,97,83,725
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,38,745	18,80,360	2,22,19,105
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,491	2,492	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,03,41,236	18,82,852	2,22,24,088
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,41,236	18,82,852	2,22,24,088
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,51,615	0	6,51,615
			**********		----------	----------	----------
			TOTAL(MH)		6,51,615	0	6,51,615
		**********			----------	----------	----------
		TOTAL(DDO)			6,51,615	0	6,51,615

PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	104-TEACHERS AND OTHER SERVICES	1,943	457	2,400
		109-GOVERNMENT SECONDARY SCHOOLS	2,15,92,404	18,60,225	2,34,52,629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	546	2,602
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	TOTAL(MH)		2,15,96,403	18,61,228	2,34,57,631
	2235	200-OTHER PROGRAMMES	2,09,652	0	2,09,652
	**********		----------	----------	----------
	TOTAL(MH)		2,09,652	0	2,09,652
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TOTAL(DDO)			2,18,06,055	18,61,228	2,36,67,283

		PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	104-TEACHERS AND OTHER	2,400	0	2,400	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,10,986	19,91,098	2,31,02,084
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********			----------	----------	----------
		TOTAL(MH)			2,11,15,988	19,91,098	2,31,07,086
		2235		200-OTHER PROGRAMMES	32,353	13,470	45,823
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	TOTAL(MH)		32,353	13,470	45,823
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TOTAL(DDO)			2,11,48,341	20,04,568	2,31,52,909
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,78,24,453	25,16,841	3,03,41,294
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,78,29,436	25,16,841	3,03,46,277
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TOTAL(DDO)			2,78,29,436	25,16,841	3,03,46,277
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,90,846	13,52,236	1,55,43,082

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	TOTAL(MH)		1,41,95,829	13,52,236	1,55,48,065
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,95,829	13,52,236	1,55,48,065
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,45,215	16,46,608	1,95,91,823
				789-SPECIAL	4,983	0	4,983

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		3,21,46,027	29,98,844	3,51,44,871
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TOTAL(DDO)			3,21,46,027	29,98,844	3,51,44,871
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2071	115-LEAVE ENCASHMENT BENEFITS	23,119	0	23,119
	**********		----------	----------	----------
	TOTAL(MH)		23,119	0	23,119
	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,32,00,428	31,27,524	3,63,27,952
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	2,483	4,983

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			TOTAL(MH)		3,32,02,928	31,30,007	3,63,32,935
			********************************		----------	----------	----------
			TOTAL(DDO)		3,32,26,047	31,30,007	3,63,56,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,98,24,855	27,68,624	3,25,93,479
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		6,30,32,766	58,98,631	6,89,31,397

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TOTAL(DDO)			6,30,55,885	58,98,631	6,89,54,516
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,00,791	18,17,404	2,17,18,195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		1,99,05,774	18,17,404	2,17,23,178
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TOTAL(DDO)			1,99,05,774	18,17,404	2,17,23,178
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,43,906	14,04,518	1,64,48,424
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		1,50,48,889	14,04,518	1,64,53,407
			**********		----------	----------	----------
			TOTAL(DDO)		1,50,48,889	14,04,518	1,64,53,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,58,41,625	61,15,034	7,19,56,659
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		6,58,46,608	61,15,034	7,19,61,642

**********			----------	----------	----------
TOTAL(DDO)			6,58,46,608	61,15,034	7,19,61,642
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,09,04,749	29,06,727	3,38,11,476
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		3,09,09,732	29,06,727	3,38,16,459
**********			----------	----------	----------
TOTAL(DDO)			3,09,09,732	29,06,727	3,38,16,459
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,61,34,698	27,85,141	2,89,19,839
		789-SPECIAL	4,983	0	4,983

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********			2,61,39,681	27,85,141	2,89,24,822
		TOTAL(MH)			2,61,39,681	27,85,141	2,89,24,822
********************************							
TOTAL(DDO)					2,61,39,681	27,85,141	2,89,24,822
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT			1,30,21,199	11,86,460	1,42,07,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DAUDHAR		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

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	TOTAL(MH)		1,30,26,182	11,86,460	1,42,12,642
	2235	200-OTHER PROGRAMMES	13,72,666	1,46,644	15,19,310
	**********		----------	----------	----------
	TOTAL(MH)		13,72,666	1,46,644	15,19,310
******************************			----------	----------	----------
TOTAL(DDO)			1,43,98,848	13,33,104	1,57,31,952
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	58,15,895	4,69,554	62,85,449
	**********		----------	----------	----------
	TOTAL(MH)		58,15,895	4,69,554	62,85,449
******************************			----------	----------	----------
TOTAL(DDO)			58,15,895	4,69,554	62,85,449
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	93,74,093	9,37,328	1,03,11,421

GHOLIAN KHURD			SECONDARY				
			SCHOOLS				
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------
		TOTAL(MH)		93,79,076	9,37,328	1,03,16,404
**********				----------	----------	----------
TOTAL(DDO)				93,79,076	9,37,328	1,03,16,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,72,879	7,25,015	86,97,894
				789-SPECIAL	4,983	0	4,983

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********	----------	----------	----------	
	TOTAL(MH)		79,77,862	7,25,015	87,02,877
**********		----------	----------	----------	
TOTAL(DDO)			79,77,862	7,25,015	87,02,877
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,92,790	17,28,738	1,98,21,528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********	----------	----------	----------	
	TOTAL(MH)		1,80,97,773	17,28,738	1,98,26,511
**********		----------	----------	----------	
TOTAL(DDO)			1,80,97,773	17,28,738	1,98,26,511

PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,09,462	5,18,158	93,27,620
	**********		----------	----------	----------
	TOTAL(MH)		88,09,462	5,18,158	93,27,620
**********			----------	----------	----------
TOTAL(DDO)			88,09,462	5,18,158	93,27,620
PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,06,85,555	73,18,700	8,80,04,255
		789-SPECIAL COMPONENT PLAN	14,949	0	14,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		8,07,00,504	73,18,700	8,80,19,204
			**********		----------	----------	----------
			TOTAL(DDO)		8,07,00,504	73,18,700	8,80,19,204
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,08,194	16,10,502	1,95,18,696
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,79,13,177	16,10,502	1,95,23,679
			**********		----------	----------	----------
			TOTAL(DDO)		1,79,13,177	16,10,502	1,95,23,679
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,34,020	13,64,536	1,75,98,556

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983	
		**********		----------	----------	----------	
		TOTAL(MH)		1,62,39,003	13,64,536	1,76,03,539	
**********				----------	----------	----------	
TOTAL(DDO)				1,62,39,003	13,64,536	1,76,03,539	
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,31,72,941	30,88,534	3,62,61,475	
		**********		----------	----------	----------	
		TOTAL(MH)		3,31,72,941	30,88,534	3,62,61,475	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2235	200-OTHER PROGRAMMES	2,61,964	0	2,61,964
			**********		----------	----------	----------
			TOTAL(MH)		3,34,34,905	30,88,534	3,65,23,439
		**********			----------	----------	----------
		TOTAL(DDO)			3,34,34,905	30,88,534	3,65,23,439
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	8,92,55,335	83,00,659	9,75,55,994
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,932	0	19,932
			**********		----------	----------	----------
			TOTAL(MH)		8,92,80,250	83,00,659	9,75,80,909

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TOTAL(DDO)			8,92,80,250	83,00,659	9,75,80,909
PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,62,545	13,47,472	1,68,10,017
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,54,67,528	13,47,472	1,68,15,000
	**********		----------	----------	----------
	TOTAL(DDO)		1,54,67,528	13,47,472	1,68,15,000
	PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL HOSHIARPUR		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,79,448	15,19,667	1,77,99,115
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,62,84,413	15,19,667	1,78,04,080
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,62,84,413	15,19,667	1,78,04,080
PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,83,926	0	8,83,926

	**********		----------	----------	----------
	TOTAL(MH)		8,83,926	0	8,83,926
**********			----------	----------	----------
TOTAL(DDO)			8,83,926	0	8,83,926
PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,78,246	4,16,179	24,94,425
	**********		----------	----------	----------
	TOTAL(MH)		20,78,246	4,16,179	24,94,425
**********			----------	----------	----------
TOTAL(DDO)			20,78,246	4,16,179	24,94,425
PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	51,74,000	9,03,329	60,77,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		51,74,000	9,03,329	60,77,329
		**********			----------	----------	----------
		TOTAL(DDO)			51,74,000	9,03,329	60,77,329
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,28,820	34,55,004	81,83,824
			**********		----------	----------	----------
			TOTAL(MH)		47,28,820	34,55,004	81,83,824
		**********			----------	----------	----------
		TOTAL(DDO)			47,28,820	34,55,004	81,83,824

PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,518	0	27,518
	**********		----------	----------	----------
	TOTAL(MH)		27,518	0	27,518
	**********		----------	----------	----------
TOTAL(DDO)			27,518	0	27,518
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,41,088	23,30,209	2,74,71,297
	**********		----------	----------	----------
	TOTAL(MH)		2,51,41,088	23,30,209	2,74,71,297
	**********		----------	----------	----------
TOTAL(DDO)			2,51,41,088	23,30,209	2,74,71,297
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,56,514	17,14,702	1,95,71,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		1,78,61,497	17,14,702	1,95,76,199
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	21,801	1,39,364	1,61,165
			**********		21,801	1,39,364	1,61,165
			TOTAL(MH)				
**********					1,78,83,298	18,54,066	1,97,37,364
TOTAL(DDO)							

PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,00,227	13,94,934	1,62,95,161
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,49,05,210	13,94,934	1,63,00,144
	2235	200-OTHER PROGRAMMES	10,570	0	10,570
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,570	0	10,570
**********			----------	----------	----------
TOTAL(DDO)			1,49,15,780	13,94,934	1,63,10,714
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,13,808	18,63,126	2,27,76,934
		789-SPECIAL	2,491	2,492	4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,09,16,299	18,65,618	2,27,81,917
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2235	200-OTHER PROGRAMMES	4,54,772	0	4,54,772
			**********				
			TOTAL(MH)		4,54,772	0	4,54,772
			********************************				
			TOTAL(DDO)		2,13,71,071	18,65,618	2,32,36,689
		PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,72,44,436	16,06,768	1,88,51,204

SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,72,49,419	16,06,768	1,88,56,187
	2235	200-OTHER PROGRAMMES	1,41,991	0	1,41,991
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,41,991	0	1,41,991
**********			----------	----------	----------
TOTAL(DDO)			1,73,91,410	16,06,768	1,89,98,178
PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT	2,52,10,512	23,15,162	2,75,25,674

				SECONDARY SCHOOLS				
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,52,15,492	23,15,162	2,75,30,654
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2235	200-OTHER PROGRAMMES	29,300	0	29,300
			**********		----------	----------	----------
			TOTAL(MH)		29,300	0	29,300
		******************************			----------	----------	----------

TOTAL(DDO)			2,52,44,792	23,15,162	2,75,59,954
PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	43,22,289	8,65,876	51,88,165
	**********		----------	----------	----------
	TOTAL(MH)		43,22,289	8,65,876	51,88,165
**********			----------	----------	----------
TOTAL(DDO)			43,22,289	8,65,876	51,88,165
PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	73,94,461	6,92,420	80,86,881
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		73,99,426	6,92,420	80,91,846
			********************************		----------	----------	----------
			TOTAL(DDO)		73,99,426	6,92,420	80,91,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74,14,188	12,94,425	87,08,613
			**********		----------	----------	----------
			TOTAL(MH)		1,48,13,614	19,86,845	1,68,00,459
			********************************		----------	----------	----------

TOTAL(DDO)			1,48,13,614	19,86,845	1,68,00,459
PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,49,92,795	22,19,272	2,72,12,067
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,49,97,776	22,19,272	2,72,17,048
**********			----------	----------	----------
TOTAL(DDO)			2,49,97,776	22,19,272	2,72,17,048
PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT	1,30,89,000	12,39,090	1,43,28,090

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,30,93,981	12,39,090	1,43,33,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2235	200-OTHER PROGRAMMES	30,180	6,884	37,064
			**********		----------	----------	----------
			TOTAL(MH)		1,31,24,161	12,45,974	1,43,70,135
		**********			----------	----------	----------

TOTAL(DDO)			1,31,24,161	12,45,974	1,43,70,135
RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	11,54,057	0	11,54,057
	**********		----------	----------	----------
	TOTAL(MH)		11,54,057	0	11,54,057
**********			----------	----------	----------
TOTAL(DDO)			11,54,057	0	11,54,057
SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,32,606	0	2,32,606
	**********		----------	----------	----------
	TOTAL(MH)		2,32,606	0	2,32,606
	2235	200-OTHER PROGRAMMES	3,18,14,337	45,03,625	3,63,17,962

			**********		----------	----------	----------
			TOTAL(MH)		3,18,14,337	45,03,625	3,63,17,962
		********************************			----------	----------	----------
		TOTAL(DDO)			3,20,46,943	45,03,625	3,65,50,568
	************************				----------	----------	----------
	TOTAL(CCO)				47,79,56,93,511	4,67,02,38,459	52,46,59,31,970
**********					----------	----------	----------
TOTAL(DEPT)					47,98,98,49,107	4,81,55,73,718	52,80,54,22,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	825	0	825

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
		200-OTHER PROGRAMMES	1,19,86,316	26,93,439	1,46,79,755
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	TOTAL(MH)		1,20,24,741	26,93,439	1,47,18,180
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TOTAL(DDO)			1,20,24,741	26,93,439	1,47,18,180
ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	101-ELECTION COMMISSION	0	7,37,400	7,37,400
		102-ELECTORAL OFFICERS	1,95,00,150	85,02,479	2,80,02,629
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	6,31,803	28,33,819	34,65,622
		106-CHARGES FOR CONDUCT OF	0	16,04,138	16,04,138

		ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE					
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TOTAL(MH)					2,01,31,953	1,36,77,836	3,38,09,789
2075	800-OTHER EXPENDITURE				0	38,400	38,400
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TOTAL(MH)					0	38,400	38,400
			2235	101-WELFARE OF HANDICAPPED	0	4,36,000	4,36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	102-CHILD WELFARE	0	1,98,426	1,98,426

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,20,849	3,36,643	6,57,492
103-WOMEN'S WELFARE	20,722	0	20,722
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,90,600	18,800	3,09,400
200-OTHER PROGRAMMES	64,98,405	1,03,36,362	1,68,34,767
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,23,500	6,23,500
800-OTHER	1,71,61,400	1,020	1,71,62,420

				EXPENDITURE			
			**********	----------	----------	----------	
			TOTAL(MH)	2,42,91,976	1,19,70,751	3,62,62,727	
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TOTAL(DDO)				4,44,23,929	2,56,86,987	7,01,10,916	
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000	
			200-OTHER PROGRAMMES	25,89,262	40,03,915	65,93,177	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	25,99,262	40,03,915	66,03,177
		**********			----------	----------	----------
		TOTAL(DDO)			25,99,262	40,03,915	66,03,177
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	A.D.E.O. DEPUTY COMMISSIONER,GURDASPUR	2015	101-ELECTION COMMISSION	0	3,14,407	3,14,407
		**********			----------	----------	----------
		TOTAL(MH)			0	3,14,407	3,14,407
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,14,407	3,14,407
	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA		2015	101-ELECTION COMMISSION	0	10,81,924	10,81,924
				102-ELECTORAL OFFICERS	56,30,382	7,20,039	63,50,421
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5,95,329	13,600	6,08,929

		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			0	3,19,960	3,19,960
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TOTAL(MH)					62,25,711	21,35,523	83,61,234
2235		200-OTHER PROGRAMMES			0	28,696	28,696
			**********		----------	----------	----------
			TOTAL(MH)		0	28,696	28,696
			**********		----------	----------	----------
		TOTAL(DDO)			62,25,711	21,64,219	83,89,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA	2235	200-OTHER PROGRAMMES	0	2,97,033	2,97,033
			**********				
			TOTAL(MH)		0	3,25,729	3,25,729
		**********					
		TOTAL(DDO)			62,25,711	24,61,252	86,86,963
		ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER	2015	101-ELECTION COMMISSION	0	3,15,000	3,15,000
			**********				
			TOTAL(MH)		0	3,15,000	3,15,000
			2235	200-OTHER PROGRAMMES	6,878	0	6,878
			**********				
			TOTAL(MH)		6,878	0	6,878

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TOTAL(DDO)			6,878	3,15,000	3,21,878
ADDITIONAL DISTT.ELECTION OFFICER,HOSHIARPUR	2015	101-ELECTION COMMISSION	54,300	6,96,000	7,50,300
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	TOTAL(MH)		54,300	6,96,000	7,50,300
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TOTAL(DDO)			54,300	6,96,000	7,50,300
ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	22,68,500	0	22,68,500
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	TOTAL(MH)		22,68,500	0	22,68,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,68,500	0	22,68,500
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER, MANSA	2015	101-ELECTION COMMISSION	3,69,714	16,934	3,86,648
			**********		----------	----------	----------
		TOTAL(MH)			26,38,214	16,934	26,55,148
	**********				----------	----------	----------
	TOTAL(DDO)				26,38,214	16,934	26,55,148
		ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2015	101-ELECTION COMMISSION	7,31,130	18,150	7,49,280
			**********		----------	----------	----------
		TOTAL(MH)			7,31,130	18,150	7,49,280
			2235	102-CHILD WELFARE	12,89,368	0	12,89,368

		200-OTHER PROGRAMMES	26,89,212	0	26,89,212
	**********		----------	----------	----------
	TOTAL(MH)		39,78,580	0	39,78,580
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TOTAL(DDO)			47,09,710	18,150	47,27,860
ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2015	102-ELECTORAL OFFICERS	1,75,801	0	1,75,801
	**********		----------	----------	----------
	TOTAL(MH)		1,75,801	0	1,75,801
	2235	102-CHILD WELFARE	1,03,384	0	1,03,384
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,81,17,900	0	2,81,17,900
		107-SWATANTRATA	37,600	9,400	47,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	25,26,326	78,362	26,04,688
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,55,000	0	74,55,000
			**********		3,82,40,210	87,762	3,83,27,972
		**********			3,84,16,011	87,762	3,85,03,773
		ADEO FOR DEPUTY COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	9,06,644	0	9,06,644

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	TOTAL(MH)		9,06,644	0	9,06,644
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TOTAL(DDO)			9,06,644	0	9,06,644
ADEO FOR DEPUTY COMMISSIONER,LUDHIANA	2015	101-ELECTION COMMISSION	19,30,596	4,33,778	23,64,374
	**********		----------	----------	----------
	TOTAL(MH)		19,30,596	4,33,778	23,64,374
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TOTAL(DDO)			19,30,596	4,33,778	23,64,374
ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	102-CHILD WELFARE	4,55,700	0	4,55,700
		200-OTHER PROGRAMMES	47,051	0	47,051
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	TOTAL(MH)		5,02,751	0	5,02,751

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,02,751	0	5,02,751
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	21,51,51,375	3,54,58,659	25,06,10,034
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	20,44,07,189	18,83,65,748	39,27,72,937
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	1,45,01,537	1,45,01,537

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	TOTAL(MH)		42,00,61,315	23,83,25,944	65,83,87,259
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TOTAL(DDO)			42,00,61,315	23,83,25,944	65,83,87,259
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (PUBLICITY), CHANDIGARH	2015	102-ELECTORAL OFFICERS	1,29,336	0	1,29,336
	**********		----------	----------	----------
	TOTAL(MH)		1,29,336	0	1,29,336
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TOTAL(DDO)			1,29,336	0	1,29,336
ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	101-ELECTION COMMISSION	3,27,99,978	1,98,41,186	5,26,41,164
		800-OTHER EXPENDITURE	8,79,753	1,19,340	9,99,093
	**********		----------	----------	----------
	TOTAL(MH)		3,36,79,731	1,99,60,526	5,36,40,257

		**********			3,36,79,731	1,99,60,526	5,36,40,257
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	0	4,02,000	4,02,000
		**********			0	4,02,000	4,02,000
		TOTAL(MH)					
		**********			0	4,02,000	4,02,000
		TOTAL(DDO)					
		DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	6,05,750	0	6,05,750

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	19,300	0	19,300
	**********		----------	----------	----------
	TOTAL(MH)		6,25,050	0	6,25,050
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TOTAL(DDO)			6,25,050	0	6,25,050
DISTRICT ELECTION OFFICER,KAPURTHLA	2015	101-ELECTION COMMISSION	0	3,21,549	3,21,549
	**********		----------	----------	----------
	TOTAL(MH)		0	3,21,549	3,21,549
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TOTAL(DDO)			0	3,21,549	3,21,549
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	3,69,68,365	81,63,628	4,51,31,993
		105-CHARGES FOR	21,68,155	27,72,744	49,40,899

					CONDUCT OF			
					ELECTIONS TO			
					PARLIAMENT			
					106-CHARGES FOR	15,50,330	4,13,12,664	4,28,62,994
					CONDUCT OF			
					ELECTIONS TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE/UNION TERRITORY LEGISLATURE			
			**********		----------	----------	----------
			TOTAL(MH)		4,06,86,850	5,22,49,036	9,29,35,886
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2075	800-OTHER EXPENDITURE	2,88,173	31,152	3,19,325
			**********		----------	----------	----------
			TOTAL(MH)		2,88,173	31,152	3,19,325

	2235	200-OTHER PROGRAMMES	1,48,743	16,890	1,65,633
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	TOTAL(MH)		1,48,743	16,890	1,65,633
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TOTAL(DDO)			4,11,23,766	5,22,97,078	9,34,20,844
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	101-ELECTION COMMISSION	30,300	2,38,900	2,69,200
		102-ELECTORAL OFFICERS	1,43,71,044	6,11,480	1,49,82,524
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	21,11,911	6,69,570	27,81,481
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY	0	78,69,053	78,69,053

		LEGISLATURE					
		**********			----------	----------	----------
		TOTAL(MH)			1,65,13,255	93,89,003	2,59,02,258
		2075	800-OTHER		42,480	70,800	1,13,280
		EXPENDITURE					
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			42,480	70,800	1,13,280
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	******************************			----------	----------	----------
		TOTAL(DDO)			1,65,55,735	94,59,803	2,60,15,538
		ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	102-ELECTORAL OFFICERS	51,32,435	4,26,014	55,58,449

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5,28,242	3,23,197	8,51,439
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	50,82,342	50,82,342
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TOTAL(MH)			57,03,157	59,02,353	1,16,05,510
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TOTAL(DDO)			2,22,16,412	1,52,91,356	3,75,07,768
TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	1,19,68,534	7,94,427	1,27,62,961
		105-CHARGES FOR CONDUCT OF ELECTIONS TO	3,66,982	9,04,816	12,71,798

		PARLIAMENT					
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	10,090	10,090		
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TOTAL(MH)					1,23,35,516	17,09,333	1,40,44,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,23,35,516	17,09,333	1,40,44,849
		TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	1,25,73,764	5,20,105	1,30,93,869

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	8,09,557	10,42,784	18,52,341
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,51,025	81,31,869	85,82,894
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	TOTAL(MH)		2,61,69,862	1,14,04,091	3,75,73,953
2075	800-OTHER EXPENDITURE		22,750	18,056	40,806
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	TOTAL(MH)		22,750	18,056	40,806
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TOTAL(DDO)			2,61,92,612	1,14,22,147	3,76,14,759

TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	101-ELECTION COMMISSION	0	2,74,000	2,74,000		
		102-ELECTORAL OFFICERS	88,23,026	5,83,161	94,06,187		
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	3,84,320	4,45,029	8,29,349		
		106-CHARGES FOR CONDUCT OF ELECTIONS TO	1,98,304	65,374	2,63,678		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE/UNION TERRITORY LEGISLATURE			
			**********		----------	----------	----------
			TOTAL(MH)		94,05,650	13,67,564	1,07,73,214

		**********			----------	----------	----------
		TOTAL(DDO)			94,05,650	13,67,564	1,07,73,214
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	101-ELECTION COMMISSION	0	18,79,300	18,79,300
				102-ELECTORAL OFFICERS	2,67,33,232	10,53,640	2,77,86,872
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	14,74,71,998	92,18,653	15,66,90,651
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	2,63,82,215	2,63,82,215
		**********			----------	----------	----------
		TOTAL(MH)			17,42,05,230	3,85,33,808	21,27,39,038

		2075	800-OTHER EXPENDITURE	50,000	40,000	90,000	
		**********		----------	----------	----------	
		TOTAL(MH)		50,000	40,000	90,000	
********				----------	----------	----------	
TOTAL(DDO)				17,42,55,230	3,85,73,808	21,28,29,038	
TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS		3,94,20,696	16,31,042	4,10,51,738	
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		15,55,546	89,52,376	1,05,07,922	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	106-CHARGES FOR CONDUCT OF	11,34,100	14,46,392	25,80,492

		ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
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TOTAL(MH)			4,21,10,342	1,20,29,810	5,41,40,152
2075	800-OTHER EXPENDITURE		40,375	19,450	59,825
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TOTAL(MH)			40,375	19,450	59,825
**********		----------	----------	----------	
TOTAL(DDO)			4,21,50,717	1,20,49,260	5,41,99,977
TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	1,25,31,939	7,30,662	1,32,62,601
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,90,193	10,77,517	13,67,710
		106-CHARGES FOR	0	64,42,230	64,42,230

			CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE					
		**********		----------	----------	----------		
		TOTAL(MH)		1,28,22,132	82,50,409	2,10,72,541		
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TOTAL(DDO)				1,28,22,132	82,50,409	2,10,72,541		
	TEHSILDAR DISTRICT ELECTION OFFICER,MOHALI	2075	800-OTHER EXPENDITURE	30,000	12,126	42,126		
		**********		----------	----------	----------		
		TOTAL(MH)		30,000	12,126	42,126		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			30,000	12,126	42,126
		TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS	1,28,87,574	6,66,348	1,35,53,922
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	3,64,936	6,12,311	9,77,247
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	97,04,648	97,04,648
		**********			----------	----------	----------
		TOTAL(MH)			1,32,82,510	1,09,95,433	2,42,77,943
			2075	800-OTHER EXPENDITURE	40,000	72,000	1,12,000

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TOTAL(MH)		40,000	72,000	1,12,000	
**********		----------	----------	----------	
TOTAL(DDO)		1,33,22,510	1,10,67,433	2,43,89,943	
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	0	1,72,000	1,72,000
		102-ELECTORAL OFFICERS	1,34,01,766	8,50,616	1,42,52,382
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,50,123	7,73,903	10,24,026
		106-CHARGES FOR CONDUCT OF	0	1,07,47,227	1,07,47,227

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
			**********				
			TOTAL(MH)		1,36,51,889	1,25,43,746	2,61,95,635
		********************************					
		TOTAL(DDO)			1,36,51,889	1,25,43,746	2,61,95,635
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	1,08,71,088	12,07,286	1,20,78,374
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,03,182	2,30,023	4,33,205
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION	0	84,44,909	84,44,909

		TERRITORY LEGISLATURE			
	**********	----------	----------	----------	
	TOTAL(MH)		1,10,74,270	98,82,218	2,09,56,488
**********			----------	----------	----------
TOTAL(DDO)			1,10,74,270	98,82,218	2,09,56,488
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	101-ELECTION COMMISSION	6,68,900	0	6,68,900
		102-ELECTORAL OFFICERS	3,83,31,427	19,06,327	4,02,37,754
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	48,95,361	50,04,235	98,99,596
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION	15,69,938	2,46,74,881	2,62,44,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TERRITORY LEGISLATURE			
			**********		----------	----------	----------
			TOTAL(MH)		4,54,65,626	3,15,85,443	7,70,51,069
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2075	800-OTHER EXPENDITURE	0	2,05,000	2,05,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,05,000	2,05,000
**********					----------	----------	----------
TOTAL(DDO)					4,54,65,626	3,17,90,443	7,72,56,069
		TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	1,87,01,437	44,06,303	2,31,07,740
				105-CHARGES FOR CONDUCT OF ELECTIONS TO	17,74,112	30,53,197	48,27,309

		PARLIAMENT			
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,21,823	1,66,87,584	1,71,09,407
	**********		----------	----------	----------
	TOTAL(MH)		2,08,97,372	2,41,47,084	4,50,44,456
2075	800-OTHER EXPENDITURE		33,630	49,800	83,430
	**********		----------	----------	----------
	TOTAL(MH)		33,630	49,800	83,430
**********			----------	----------	----------
TOTAL(DDO)			2,09,31,002	2,41,96,884	4,51,27,886
TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	1,83,27,406	8,67,928	1,91,95,334
		105-CHARGES FOR	2,94,940	9,54,483	12,49,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONDUCT OF ELECTIONS TO PARLIAMENT			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	1,67,38,863	1,67,38,863
			**********		1,86,22,346	1,85,61,274	3,71,83,620
			TOTAL(MH)				
			2075	800-OTHER EXPENDITURE	38,940	19,470	58,410
			**********		38,940	19,470	58,410
			TOTAL(MH)				

	2235	200-OTHER PROGRAMMES	1,11,569	0	1,11,569
	**********		----------	----------	----------
	TOTAL(MH)		1,11,569	0	1,11,569
********			----------	----------	----------
TOTAL(DDO)			1,87,72,855	1,85,80,744	3,73,53,599
TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	3,51,50,178	1,51,16,413	5,02,66,591
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	12,55,691	34,78,760	47,34,451
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,00,000	2,71,20,393	2,86,20,393
	**********		----------	----------	----------

			TOTAL(MH)		3,79,05,869	4,57,15,566	8,36,21,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER	2075	800-OTHER EXPENDITURE	0	1,91,030	1,91,030
			**********				
			TOTAL(MH)		0	1,91,030	1,91,030
			**********				
			TOTAL(DDO)		3,79,05,869	4,59,06,596	8,38,12,465
		TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	1,55,05,476	9,04,145	1,64,09,621
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	8,53,869	25,06,784	33,60,653

				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	26,21,998	1,19,20,877	1,45,42,875
			**********		----------	----------	----------
			TOTAL(MH)		1,89,81,343	1,53,31,806	3,43,13,149
			**********		----------	----------	----------
TOTAL(DDO)					1,89,81,343	1,53,31,806	3,43,13,149
			**********		----------	----------	----------
		TOTAL(CCO)			1,07,67,03,311	60,42,89,135	1,68,09,92,446
			**********		----------	----------	----------
TOTAL(DEPT)					1,07,67,03,311	60,42,89,135	1,68,09,92,446
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRICITY DUTY	2,36,29,374	19,34,082	2,55,63,456
			**********		----------	----------	----------

				TOTAL(MH)		2,36,29,374	19,34,082	2,55,63,456
				2235	200-OTHER PROGRAMMES	7,86,690	3,48,903	11,35,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,86,690	3,48,903	11,35,593
		**********					
		TOTAL(DDO)			2,44,16,064	22,82,985	2,66,99,049
	**********						
	TOTAL(CCO)				2,44,16,064	22,82,985	2,66,99,049
**********							
TOTAL(DEPT)					2,44,16,064	22,82,985	2,66,99,049

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	1,63,26,184	15,97,553	1,79,23,737
			**********		----------	----------	----------
			TOTAL(MH)		1,63,26,184	15,97,553	1,79,23,737
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,26,184	15,97,553	1,79,23,737
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	3,68,73,379	43,48,508	4,12,21,887
			**********		----------	----------	----------
			TOTAL(MH)		3,68,73,379	43,48,508	4,12,21,887
			2040	001-DIRECTION AND ADMINISTRATION	38,61,708	4,18,640	42,80,348
			**********		----------	----------	----------
			TOTAL(MH)		38,61,708	4,18,640	42,80,348

			2043	001-DIRECTION AND ADMINISTRATION	4,24,65,426	31,37,743	4,56,03,169	
			**********		----------	----------	----------	
			TOTAL(MH)		4,24,65,426	31,37,743	4,56,03,169	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2235	200-OTHER PROGRAMMES	6,90,634	4,33,286	11,23,920
			**********		----------	----------	----------
			TOTAL(MH)		4,31,56,060	35,71,029	4,67,27,089
			******************************		----------	----------	----------
			TOTAL(DDO)		8,38,91,147	83,38,177	9,22,29,324

ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	2,13,33,179	16,27,169	2,29,60,348
	**********		----------	----------	----------
	TOTAL(MH)		2,13,33,179	16,27,169	2,29,60,348
	2043	001-DIRECTION AND ADMINISTRATION	3,51,31,266	41,83,064	3,93,14,330
	**********		----------	----------	----------
	TOTAL(MH)		3,51,31,266	41,83,064	3,93,14,330
	2235	200-OTHER PROGRAMMES	15,16,814	10,34,253	25,51,067
	**********		----------	----------	----------
	TOTAL(MH)		15,16,814	10,34,253	25,51,067
******************************			----------	----------	----------
TOTAL(DDO)			5,79,81,259	68,44,486	6,48,25,745
ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	57,95,200	4,26,420	62,21,620

	COMMISSIONER,NAWANSHAHAR		AND				
			ADMINISTRATION				
			**********				
			TOTAL(MH)		57,95,200	4,26,420	62,21,620
			2043	001-DIRECTION	47,36,203	4,62,370	51,98,573
				AND			
				ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	TOTAL(MH)		47,36,203	4,62,370	51,98,573
			2235	200-OTHER PROGRAMMES	1,92,950	0	1,92,950

	**********		----------	----------	----------
	TOTAL(MH)		49,29,153	4,62,370	53,91,523
********************************			----------	----------	----------
TOTAL(DDO)			1,07,24,353	8,88,790	1,16,13,143
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2043	001-DIRECTION AND ADMINISTRATION	1,33,249	58,602	1,91,851
	**********		----------	----------	----------
	TOTAL(MH)		1,33,249	58,602	1,91,851
********************************			----------	----------	----------
TOTAL(DDO)			1,33,249	58,602	1,91,851
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	50,59,588	5,21,886	55,81,474
	**********		----------	----------	----------
	TOTAL(MH)		50,59,588	5,21,886	55,81,474
	2043	001-DIRECTION	1,42,29,110	14,44,826	1,56,73,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

		AND					
		ADMINISTRATION					
**********					----------	----------	----------
TOTAL(MH)					1,42,29,110	14,44,826	1,56,73,936
2235	200-OTHER				18,899	0	18,899
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					18,899	0	18,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,93,07,597	19,66,712	2,12,74,309

ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	90,66,910	9,02,988	99,69,898
	**********		----------	----------	----------
	TOTAL(MH)		90,85,809	9,02,988	99,88,797
	2043	001-DIRECTION AND ADMINISTRATION	98,34,877	16,09,881	1,14,44,758
	**********		----------	----------	----------
	TOTAL(MH)		98,34,877	16,09,881	1,14,44,758
********************************			----------	----------	----------
TOTAL(DDO)			3,82,09,384	44,79,581	4,26,88,965
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	46,25,863	3,98,242	50,24,105
	**********		----------	----------	----------
	TOTAL(MH)		46,25,863	3,98,242	50,24,105

2043	001-DIRECTION AND ADMINISTRATION				49,34,801	9,94,162	59,28,963
**********					----------	----------	----------
TOTAL(MH)					49,34,801	9,94,162	59,28,963
2235	200-OTHER PROGRAMMES				2,09,394	0	2,09,394
**********					----------	----------	----------
TOTAL(MH)					2,09,394	0	2,09,394
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,70,058	13,92,404	1,11,62,462
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE	2040	001-DIRECTION AND	1,37,10,536	16,01,344	1,53,11,880

CHANDIGARH	WING),JALANDHAR-II		ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)	1,39,19,930	16,01,344	1,55,21,274
		2235	200-OTHER PROGRAMMES	4,20,446	3,01,385	7,21,831
		**********	----------	----------	----------
		TOTAL(MH)	4,20,446	3,01,385	7,21,831
	********************************		----------	----------	----------
	TOTAL(DDO)		2,39,01,040	32,95,133	2,71,96,173
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	47,00,951	3,90,276	50,91,227
		**********	----------	----------	----------
		TOTAL(MH)	47,00,951	3,90,276	50,91,227
		2043	001-DIRECTION AND ADMINISTRATION	1,66,57,684	18,21,182	1,84,78,866

			**********		----------	----------	----------
			TOTAL(MH)		1,66,57,684	18,21,182	1,84,78,866
			2235	200-OTHER PROGRAMMES	6,27,123	95,877	7,23,000
			**********		----------	----------	----------
			TOTAL(MH)		6,27,123	95,877	7,23,000
********************************					----------	----------	----------
TOTAL(DDO)					2,19,85,758	23,07,335	2,42,93,093
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	001-DIRECTION AND ADMINISTRATION		66,000	0	66,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		66,000	0	66,000
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	001-DIRECTION AND ADMINISTRATION	1,25,83,821	9,06,754	1,34,90,575
			**********		----------	----------	----------
			TOTAL(MH)		1,25,83,821	9,06,754	1,34,90,575
			2043	001-DIRECTION AND ADMINISTRATION	1,87,55,325	23,25,724	2,10,81,049
			**********		----------	----------	----------
			TOTAL(MH)		1,87,55,325	23,25,724	2,10,81,049
			2235	200-OTHER PROGRAMMES	21,71,399	3,58,999	25,30,398
			**********		----------	----------	----------
			TOTAL(MH)		21,71,399	3,58,999	25,30,398
**********					----------	----------	----------
TOTAL(DDO)					3,35,76,545	35,91,477	3,71,68,022

ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	21,21,137	2,06,358	23,27,495		
**********			----------	----------	----------		
TOTAL(MH)			21,21,137	2,06,358	23,27,495		
	2043	001-DIRECTION AND ADMINISTRATION	1,95,68,554	20,09,560	2,15,78,114		
**********			----------	----------	----------		
TOTAL(MH)			1,95,68,554	20,09,560	2,15,78,114		
	2235	200-OTHER PROGRAMMES	1,82,255	42,470	2,24,725		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			1,82,255	42,470	2,24,725
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********						
		TOTAL(DDO)				2,18,71,946	22,58,388	2,41,30,334
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION		3,81,12,071	33,87,513	4,14,99,584
		**********						
		TOTAL(MH)				3,82,94,326	34,29,983	4,17,24,309
			2040	001-DIRECTION AND ADMINISTRATION		2,90,65,959	12,99,752	3,03,65,711
		**********						
		TOTAL(MH)				2,90,65,959	12,99,752	3,03,65,711
			2043	001-DIRECTION AND		6,24,33,652	26,19,654	6,50,53,306

		ADMINISTRATION			
**********		----------	----------	----------	
TOTAL(MH)			6,24,33,652	26,19,654	6,50,53,306
2235	200-OTHER		7,34,757	5,68,420	13,03,177
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			7,34,757	5,68,420	13,03,177
**********		----------	----------	----------	
TOTAL(DDO)			15,22,18,385	1,01,33,727	16,23,52,112
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	4,05,41,087	35,75,363	4,41,16,450
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			
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TOTAL(MH)			4,05,41,087	35,75,363	4,41,16,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2040	001-DIRECTION AND ADMINISTRATION	52,70,753	5,31,853	58,02,606
			********** TOTAL(MH)		4,58,11,840	41,07,216	4,99,19,056
			2043	001-DIRECTION AND ADMINISTRATION	3,91,45,097	54,59,030	4,46,04,127
			********** TOTAL(MH)		3,91,45,097	54,59,030	4,46,04,127
			2235	200-OTHER PROGRAMMES	5,05,965	61,807	5,67,772
			********** TOTAL(MH)		5,05,965	61,807	5,67,772
******************************							

TOTAL(DDO)			8,54,62,902	96,28,053	9,50,90,955
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	2,72,74,790	27,42,299	3,00,17,089
	**********		----------	----------	----------
	TOTAL(MH)		2,72,74,790	27,42,299	3,00,17,089
	2040	001-DIRECTION AND ADMINISTRATION	34,86,887	2,70,360	37,57,247
	**********		----------	----------	----------
	TOTAL(MH)		34,86,887	2,70,360	37,57,247
	2043	001-DIRECTION AND ADMINISTRATION	3,31,09,064	42,35,509	3,73,44,573
	**********		----------	----------	----------
	TOTAL(MH)		3,31,09,064	42,35,509	3,73,44,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2235	200-OTHER PROGRAMMES	81,946	2,00,681	2,82,627
			**********		----------	----------	----------
			TOTAL(MH)		81,946	2,00,681	2,82,627
		**********			----------	----------	----------
		TOTAL(DDO)			6,39,52,687	74,48,849	7,14,01,536
			2040	001-DIRECTION AND ADMINISTRATION	48,45,110	3,94,540	52,39,650
		**********			----------	----------	----------
		TOTAL(MH)			48,45,110	3,94,540	52,39,650
			2043	001-DIRECTION AND ADMINISTRATION	2,32,09,994	24,05,500	2,56,15,494
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB							

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	TOTAL(MH)		2,32,09,994	24,05,500	2,56,15,494
	2235	200-OTHER PROGRAMMES	10,42,330	3,09,214	13,51,544
	**********		----------	----------	----------
	TOTAL(MH)		10,42,330	3,09,214	13,51,544
******************************			----------	----------	----------
TOTAL(DDO)			2,90,97,434	31,09,254	3,22,06,688
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	2,63,15,748	24,46,257	2,87,62,005
	**********		----------	----------	----------
	TOTAL(MH)		2,63,15,748	24,46,257	2,87,62,005
	2040	001-DIRECTION AND ADMINISTRATION	1,34,34,526	11,98,708	1,46,33,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,34,34,526	11,98,708	1,46,33,234
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	4,13,46,697	51,26,564	4,64,73,261
			TOTAL(MH)		5,47,81,223	63,25,272	6,11,06,495
			2235	200-OTHER PROGRAMMES	4,00,340	2,29,736	6,30,076
			TOTAL(MH)		4,00,340	2,29,736	6,30,076
TOTAL(DDO)					8,14,97,311	90,01,265	9,04,98,576

ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	3,40,41,595	31,72,510	3,72,14,105
	**********		----------	----------	----------
	TOTAL(MH)		3,40,41,595	31,72,510	3,72,14,105
	2040	001-DIRECTION AND ADMINISTRATION	1,14,47,999	11,06,248	1,25,54,247
	**********		----------	----------	----------
	TOTAL(MH)		1,14,47,999	11,06,248	1,25,54,247
	2043	001-DIRECTION AND ADMINISTRATION	4,30,32,897	77,24,635	5,07,57,532
	**********		----------	----------	----------
	TOTAL(MH)		4,30,32,897	77,24,635	5,07,57,532
	2235	200-OTHER PROGRAMMES	5,25,179	0	5,25,179

				800-OTHER EXPENDITURE	2,12,12,500	0	2,12,12,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	TOTAL(MH)		2,17,37,679	0	2,17,37,679
		**********					
		TOTAL(DDO)			11,02,60,170	1,20,03,393	12,22,63,563
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	001-DIRECTION AND ADMINISTRATION	1,50,76,787	14,71,726	1,65,48,513
			**********				
			TOTAL(MH)		3,68,14,466	14,71,726	3,82,86,192

2040	001-DIRECTION AND ADMINISTRATION	21,96,047	1,49,204	23,45,251
**********		----------	----------	----------
TOTAL(MH)		21,96,047	1,49,204	23,45,251
2043	001-DIRECTION AND ADMINISTRATION	1,59,84,115	16,66,293	1,76,50,408
**********		----------	----------	----------
TOTAL(MH)		1,59,84,115	16,66,293	1,76,50,408
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,36,317	0	1,36,317
**********		----------	----------	----------
TOTAL(MH)		1,36,317	0	1,36,317
2235	200-OTHER PROGRAMMES	40,893	0	40,893

			**********		----------	----------	----------
			TOTAL(MH)		40,893	0	40,893
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,36,94,329	1,52,90,616	15,89,84,945
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	001-DIRECTION AND ADMINISTRATION	3,01,29,436	25,73,737	3,27,03,173
			**********		----------	----------	----------
			TOTAL(MH)		3,01,70,329	25,73,737	3,27,44,066
			2040	001-DIRECTION AND ADMINISTRATION	62,47,264	4,53,047	67,00,311

**********			----------	----------	----------
TOTAL(MH)			62,47,264	4,53,047	67,00,311
2043	001-DIRECTION AND ADMINISTRATION		5,94,56,394	47,89,667	6,42,46,061
**********			----------	----------	----------
TOTAL(MH)			5,94,56,394	47,89,667	6,42,46,061
2235	200-OTHER PROGRAMMES		10,68,822	90,363	11,59,185
**********			----------	----------	----------
TOTAL(MH)			10,68,822	90,363	11,59,185
********************************			----------	----------	----------
TOTAL(DDO)			24,05,96,245	2,31,97,430	26,37,93,675
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	001-DIRECTION AND ADMINISTRATION	8,08,982	0	8,08,982
**********			----------	----------	----------

			TOTAL(MH)		8,08,982	0	8,08,982
			**********		----------	----------	----------
			TOTAL(DDO)		8,08,982	0	8,08,982
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	1,24,64,581	24,31,890	1,48,96,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,24,64,581	24,31,890	1,48,96,471
			**********		----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2040	001-DIRECTION AND ADMINISTRATION	25,32,999	47,486	25,80,485
			**********		----------	----------	----------
			TOTAL(MH)		25,32,999	47,486	25,80,485

	2043	001-DIRECTION AND ADMINISTRATION	1,29,62,783	20,37,398	1,50,00,181
	**********		----------	----------	----------
	TOTAL(MH)		1,29,62,783	20,37,398	1,50,00,181
**********			----------	----------	----------
TOTAL(DDO)			2,79,60,363	45,16,774	3,24,77,137
ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	3,66,50,869	40,54,520	4,07,05,389
	**********		----------	----------	----------
	TOTAL(MH)		3,66,50,869	40,54,520	4,07,05,389
	2040	001-DIRECTION AND ADMINISTRATION	42,87,414	2,36,186	45,23,600
	**********		----------	----------	----------
	TOTAL(MH)		42,87,414	2,36,186	45,23,600

			2043	001-DIRECTION AND ADMINISTRATION	6,71,84,011	50,13,183	7,21,97,194
			**********		----------	----------	----------
			TOTAL(MH)		6,71,84,011	50,13,183	7,21,97,194
			2235	200-OTHER PROGRAMMES	5,94,723	49,937	6,44,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,94,723	49,937	6,44,660
		**********			----------	----------	----------
		TOTAL(DDO)			10,87,17,017	93,53,826	11,80,70,843

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	001-DIRECTION AND ADMINISTRATION	49,96,752	4,62,880	54,59,632
			**********		----------	----------	----------
			TOTAL(MH)		49,96,752	4,62,880	54,59,632
			2043	001-DIRECTION AND ADMINISTRATION	1,25,62,307	14,73,613	1,40,35,920
			**********		----------	----------	----------
			TOTAL(MH)		1,25,62,307	14,73,613	1,40,35,920
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	6,22,212	2,29,920	8,52,132
			**********		----------	----------	----------
			TOTAL(MH)		6,42,212	2,29,920	8,72,132

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TOTAL(DDO)					1,82,01,271	21,66,413	2,03,67,684
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	001-DIRECTION AND ADMINISTRATION	22,78,303	0	22,78,303		
	**********				----------	----------	----------
	TOTAL(MH)		22,78,303	0	22,78,303		
	2043	001-DIRECTION AND ADMINISTRATION	1,88,10,640	22,52,892	2,10,63,532		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,10,640	22,52,892	2,10,63,532

		**********			----------	----------	----------
		TOTAL(DDO)			2,10,88,943	22,52,892	2,33,41,835
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	55,92,59,736	5,63,60,839	61,56,20,575
			**********		----------	----------	----------
			TOTAL(MH)		55,92,59,736	5,63,60,839	61,56,20,575
			2040	001-DIRECTION AND ADMINISTRATION	4,28,83,315	46,30,205	4,75,13,520
			**********		----------	----------	----------
			TOTAL(MH)		4,28,83,315	46,30,205	4,75,13,520
			2043	001-DIRECTION AND ADMINISTRATION	14,18,47,359	47,95,547	14,66,42,906
			**********		----------	----------	----------
			TOTAL(MH)		14,18,47,359	47,95,547	14,66,42,906

		2235	200-OTHER PROGRAMMES	17,64,369	10,77,225	28,41,594
		**********		----------	----------	----------
		TOTAL(MH)		17,64,369	10,77,225	28,41,594
**********				----------	----------	----------
TOTAL(DDO)				74,57,54,779	6,68,63,816	81,26,18,595
ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION		3,28,48,840	35,05,945	3,63,54,785
		**********		----------	----------	----------
		TOTAL(MH)		3,28,48,840	35,05,945	3,63,54,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2043	001-DIRECTION AND	4,20,98,711	64,02,457	4,85,01,168

CHANDIGARH		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,20,98,711	64,02,457	4,85,01,168
	2235	200-OTHER PROGRAMMES	6,74,598	2,37,276	9,11,874
	**********		----------	----------	----------
	TOTAL(MH)		6,74,598	2,37,276	9,11,874
********			----------	----------	----------
TOTAL(DDO)			7,56,22,149	1,01,45,678	8,57,67,827
ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	001-DIRECTION AND ADMINISTRATION	1,06,49,705	10,67,862	1,17,17,567
	**********		----------	----------	----------
	TOTAL(MH)		1,06,49,705	10,67,862	1,17,17,567
********			----------	----------	----------
TOTAL(DDO)			1,06,49,705	10,67,862	1,17,17,567

ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	001-DIRECTION AND ADMINISTRATION	1,43,09,401	11,92,930	1,55,02,331		
	**********		----------	----------	----------		
	TOTAL(MH)		1,43,09,401	11,92,930	1,55,02,331		
	2043	001-DIRECTION AND ADMINISTRATION	1,72,19,990	27,47,411	1,99,67,401		
	**********		----------	----------	----------		
	TOTAL(MH)		1,72,19,990	27,47,411	1,99,67,401		
	2235	200-OTHER PROGRAMMES	7,61,018	6,34,670	13,95,688		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	TOTAL(MH)		7,61,018	6,34,670	13,95,688
		**********		----------	----------	----------	
		TOTAL(DDO)			3,22,90,409	45,75,011	3,68,65,420
		ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3	2043	001-DIRECTION AND ADMINISTRATION	3,18,25,082	32,90,842	3,51,15,924
			**********		----------	----------	----------
			TOTAL(MH)		3,25,86,100	39,25,512	3,65,11,612
		**********		----------	----------	----------	
		TOTAL(DDO)			6,41,15,491	78,65,853	7,19,81,344
		ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4	2040	001-DIRECTION AND ADMINISTRATION	18,000	0	18,000
			**********		----------	----------	----------
			TOTAL(MH)		18,000	0	18,000

			2043	001-DIRECTION AND ADMINISTRATION	3,67,23,858	35,58,552	4,02,82,410	
			**********		----------	----------	----------	
			TOTAL(MH)		3,67,23,858	35,58,552	4,02,82,410	
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TOTAL(DDO)					3,67,41,858	35,58,552	4,03,00,410	
ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	001-DIRECTION AND ADMINISTRATION	67,68,177	30,519	67,98,696			
			**********		----------	----------	----------	
			TOTAL(MH)		67,68,177	30,519	67,98,696	
			2043	001-DIRECTION	2,83,08,072	30,73,982	3,13,82,054	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,83,08,072	30,73,982	3,13,82,054
		********************************			----------	----------	----------
		TOTAL(DDO)			3,50,76,249	31,04,501	3,81,80,750
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT STATE TAX COMMISSIONER,STATE INTELLIGENCE AND PREVENTIVE UNIT	2043	001-DIRECTION AND ADMINISTRATION	1,76,972	7,16,037	8,93,009
			**********		----------	----------	----------
			TOTAL(MH)		1,76,972	7,16,037	8,93,009
		********************************			----------	----------	----------
		TOTAL(DDO)			1,76,972	7,16,037	8,93,009
		ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	2,39,42,822	66,04,042	3,05,46,864

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	TOTAL(MH)		2,39,42,822	66,04,042	3,05,46,864
********************************			----------	----------	----------
TOTAL(DDO)			2,39,42,822	66,04,042	3,05,46,864
ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	001-DIRECTION AND ADMINISTRATION	22,01,240	1,05,120	23,06,360
	**********		----------	----------	----------
	TOTAL(MH)		22,01,240	1,05,120	23,06,360
	2043	001-DIRECTION AND ADMINISTRATION	1,62,55,979	16,90,966	1,79,46,945
	**********		----------	----------	----------
	TOTAL(MH)		1,62,55,979	16,90,966	1,79,46,945
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,84,57,219	17,96,086	2,02,53,305
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER STATE TAX,AMRITSAR DIVISION	2043	001-DIRECTION AND ADMINISTRATION	1,42,08,464	17,59,463	1,59,67,927
			**********		----------	----------	----------
		TOTAL(MH)			3,04,64,443	34,50,429	3,39,14,872
**********					----------	----------	----------
TOTAL(DDO)					3,26,65,683	35,55,549	3,62,21,232
DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING			2043	001-DIRECTION AND ADMINISTRATION	12,24,621	0	12,24,621
			**********		----------	----------	----------
		TOTAL(MH)			12,24,621	0	12,24,621

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TOTAL(DDO)			12,24,621	0	12,24,621
DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	7,10,563	66,624	7,77,187
	**********		----------	----------	----------
	TOTAL(MH)		7,10,563	66,624	7,77,187
	2043	001-DIRECTION AND ADMINISTRATION	76,84,939	16,33,773	93,18,712
	**********		----------	----------	----------
	TOTAL(MH)		76,84,939	16,33,773	93,18,712
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TOTAL(DDO)			83,95,502	17,00,397	1,00,95,899
DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION	1,19,37,417	7,48,242	1,26,85,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,19,37,417	7,48,242	1,26,85,659
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2235	200-OTHER PROGRAMMES	4,05,260	0	4,05,260
			**********				
			TOTAL(MH)		4,05,260	0	4,05,260
**********							
TOTAL(DDO)					1,23,42,677	7,48,242	1,30,90,919
		DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	001-DIRECTION AND ADMINISTRATION	36,23,209	2,14,542	38,37,751
			**********				

	TOTAL(MH)		36,23,209	2,14,542	38,37,751
	2043	001-DIRECTION AND ADMINISTRATION	6,84,088	12,88,178	19,72,266
	**********		----------	----------	----------
	TOTAL(MH)		6,84,088	12,88,178	19,72,266
**********			----------	----------	----------
TOTAL(DDO)			43,07,297	15,02,720	58,10,017
DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL),EXCISE AND TAXATION	2043	001-DIRECTION AND ADMINISTRATION	67,91,134	3,57,523	71,48,657
	**********		----------	----------	----------
	TOTAL(MH)		67,91,134	3,57,523	71,48,657
**********			----------	----------	----------
TOTAL(DDO)			67,91,134	3,57,523	71,48,657
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	84,50,490	11,68,963	96,19,453

COMMISSIONER,,FEROZEPUR AND

DIVISION(HEADQUARTER AT ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHATINDA)					
			**********		----------	----------	----------
			TOTAL(MH)		84,50,490	11,68,963	96,19,453
		********************************			----------	----------	----------
		TOTAL(DDO)			84,50,490	11,68,963	96,19,453
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION	2,96,14,789	39,16,947	3,35,31,736
			**********		----------	----------	----------
			TOTAL(MH)		2,96,14,789	39,16,947	3,35,31,736
		********************************			----------	----------	----------

TOTAL(DDO)			2,96,14,789	39,16,947	3,35,31,736
DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	38,22,617	2,84,216	41,06,833
	**********		----------	----------	----------
	TOTAL(MH)		38,22,617	2,84,216	41,06,833
	2043	001-DIRECTION AND ADMINISTRATION	94,45,738	0	94,45,738
	**********		----------	----------	----------
	TOTAL(MH)		94,45,738	0	94,45,738
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TOTAL(DDO)			1,32,68,355	2,84,216	1,35,52,571
DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	49,80,280	7,28,466	57,08,746
	**********		----------	----------	----------

				TOTAL(MH)		49,80,280	7,28,466	57,08,746
			2235	200-OTHER PROGRAMMES		2,31,789	42,917	2,74,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2235	800-OTHER EXPENDITURE	1,71,61,300	0	1,71,61,300
		**********			----------	----------	----------
		TOTAL(MH)			1,73,93,089	42,917	1,74,36,006
		**********			----------	----------	----------
		TOTAL(DDO)			2,23,73,369	7,71,383	2,31,44,752
		DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	31,48,059	2,95,786	34,43,845

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TOTAL(MH)		31,48,059	2,95,786	34,43,845
2043	001-DIRECTION AND ADMINISTRATION	1,70,06,162	14,16,040	1,84,22,202
**********		----------	----------	----------
TOTAL(MH)		1,70,06,162	14,16,040	1,84,22,202
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	29,02,981	14,44,723	43,47,704
	**********	----------	----------	----------
	TOTAL(MH)	29,02,981	14,54,723	43,57,704
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TOTAL(DDO)		2,30,57,202	31,66,549	2,62,23,751

		EXCISE AND TAXATION	2043	001-DIRECTION	33,99,00,402	3,19,58,834	37,18,59,236
		COMMISSIONER,EXCISE AND TAXATION		AND			
		COMMISSIONER		ADMINISTRATION			
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			33,99,00,402	3,19,58,834	37,18,59,236
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			33,99,00,402	3,19,58,834	37,18,59,236
		EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	001-DIRECTION AND ADMINISTRATION	1,51,564	0	1,51,564

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	TOTAL(MH)		34,00,51,966	3,19,58,834	37,20,10,800
	2235	200-OTHER PROGRAMMES	3,35,555	0	3,35,555
	**********		----------	----------	----------
	TOTAL(MH)		3,35,555	0	3,35,555
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TOTAL(DDO)			34,03,87,521	3,19,58,834	37,23,46,355
EXCISE AND TAXATION OFFICER,HAMIRA	2235	200-OTHER PROGRAMMES	95,346	0	95,346
	**********		----------	----------	----------
	TOTAL(MH)		95,346	0	95,346
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TOTAL(DDO)			95,346	0	95,346
JOINT DIRECTOR (EXCISE),,FEROZEPUR DIVISION	2235	200-OTHER PROGRAMMES	0	38,944	38,944

(HEADQUARTER AT BHATINDA)

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			TOTAL(MH)		0	38,944	38,944
			**********		----------	----------	----------
			TOTAL(DDO)		0	38,944	38,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	001-DIRECTION AND ADMINISTRATION	33,47,436	3,60,527	37,07,963
			**********		----------	----------	----------
			TOTAL(MH)		33,47,436	3,60,527	37,07,963
			2210	103-PRIMARY HEALTH CENTRES	1,45,820	0	1,45,820

		104-COMMUNITY HEALTH CENTRES	1,99,886	0	1,99,886
	**********		----------	----------	----------
	TOTAL(MH)		3,45,706	0	3,45,706
**********			----------	----------	----------
TOTAL(DDO)			36,93,142	3,60,527	40,53,669
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	19,42,398	2,16,592	21,58,990
	**********		----------	----------	----------
	TOTAL(MH)		19,42,398	2,16,592	21,58,990
	2043	001-DIRECTION AND ADMINISTRATION	1,28,88,434	9,65,106	1,38,53,540
	**********		----------	----------	----------
	TOTAL(MH)		1,28,88,434	9,65,106	1,38,53,540

		**********			----------	----------	----------
		TOTAL(DDO)			1,48,30,832	11,81,698	1,60,12,530
	**********				----------	----------	----------
	TOTAL(CCO)				2,62,99,08,444	26,28,48,450	2,89,27,56,894
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TOTAL(DEPT)					2,62,99,08,444	26,28,48,450	2,89,27,56,894
FINANCIAL	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	102-EXPENSES ON	71,484	6,499	77,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
COMMISSIONERS SECRETERIAT	GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH			SALE OF STAMPS			
			**********		----------	----------	----------
		TOTAL(MH)			71,484	6,499	77,983

		**********			----------	----------	----------
		TOTAL(DDO)			71,484	6,499	77,983
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,SUB DIVISION,JAITU	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,02,390	1,02,390
				097-TREASURY ESTABLISHMENT	14,65,716	8,73,591	23,39,307
			**********		----------	----------	----------
			TOTAL(MH)		14,65,716	9,75,981	24,41,697
		**********			----------	----------	----------
		TOTAL(DDO)			14,65,716	9,75,981	24,41,697
DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19,899	0	19,899
				097-TREASURY ESTABLISHMENT	6,26,053	9,13,652	15,39,705
			**********		----------	----------	----------
			TOTAL(MH)		6,45,952	9,13,652	15,59,604

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TOTAL(DDO)					6,45,952	9,13,652	15,59,604
DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			3,10,29,852	32,33,591	3,42,63,443
	**********				----------	----------	----------
	TOTAL(MH)				3,10,29,852	32,33,591	3,42,63,443
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,10,29,852	32,33,591	3,42,63,443
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	DISTRICT SPORTS OFFICER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT	7,29,168	0	7,29,168

SECRETERIAT CHANDIGARH		ALLOWANCES			
		104-GRATUITIES	16,00,000	0	16,00,000
		115-LEAVE ENCASHMENT BENEFITS	14,94,100	0	14,94,100
	**********		----------	----------	----------
	TOTAL(MH)		3,48,53,120	32,33,591	3,80,86,711
**********			----------	----------	----------
TOTAL(DDO)			3,48,53,120	32,33,591	3,80,86,711
DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,47,89,64,281	54,74,72,318	5,02,64,36,599
		102-COMMUTED VALUE OF PENSIONS	27,85,85,982	2,52,26,633	30,38,12,615
		104-GRATUITIES	57,32,93,557	3,73,54,309	61,06,47,866
		105-FAMILY PENSIONS	1,31,95,73,902	16,72,27,166	1,48,68,01,068

				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	8,05,27,384	1,40,37,223	9,45,64,607
				111-PENSIONS TO LEGISLATORS	79,84,996	11,08,278	90,93,274
				115-LEAVE ENCASHMENT BENEFITS	20,47,62,210	3,27,85,807	23,75,48,017
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,32,11,29,605	11,31,04,012	1,43,42,33,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		8,26,48,21,917	93,83,15,746	9,20,31,37,663

		******************************			----------	----------	----------	
		TOTAL(DDO)			8,26,48,21,917	93,83,15,746	9,20,31,37,663	
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	001-DIRECTION AND ADMINISTRATION	16,486	3,600	20,086	
				102-EXPENSES ON SALE OF STAMPS	4,86,443	66,656	5,53,099	
		**********			----------	----------	----------	
		TOTAL(MH)			5,02,929	70,256	5,73,185	
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66,04,219	1,48,257	67,52,476	
				104-GRATUITIES	19,09,824	0	19,09,824	
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	58,97,927	0	58,97,927	

				INSTITUTIONS			
				115-LEAVE ENCASHMENT BENEFITS	6,43,77,580	10,63,679	6,54,41,259
			**********		----------	----------	----------
			TOTAL(MH)		7,87,89,550	12,11,936	8,00,01,486
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TOTAL(DDO)					7,92,92,479	12,82,192	8,05,74,671
DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030			102-EXPENSES ON SALE OF STAMPS	22,059	0	22,059
			**********		----------	----------	----------
			TOTAL(MH)		22,059	0	22,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,00,17,07,060	19,07,20,961	2,19,24,28,021
				102-COMMUTED VALUE OF PENSIONS	11,64,41,681	91,03,754	12,55,45,435
				104-GRATUITIES	47,83,54,997	3,95,22,875	51,78,77,872
				105-FAMILY PENSIONS	81,51,00,437	8,14,52,278	89,65,52,715
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,36,12,202	19,65,613	2,55,77,815
				115-LEAVE ENCASHMENT BENEFITS	15,96,06,284	2,57,46,318	18,53,52,602
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	50,84,87,558	4,46,26,138	55,31,13,696

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TOTAL(MH)		4,10,33,10,219	39,31,37,937	4,49,64,48,156	
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TOTAL(DDO)		4,10,33,32,278	39,31,37,937	4,49,64,70,215	
DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	15,360	0	15,360
		097-TREASURY ESTABLISHMENT	59,83,890	0	59,83,890
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TOTAL(MH)		59,99,250	0	59,99,250	
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,64,89,11,024	28,92,59,640	2,93,81,70,664

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	102-COMMUTED VALUE OF PENSIONS	20,99,60,658	2,89,35,022	23,88,95,680
				104-GRATUITIES	46,55,52,602	5,58,09,086	52,13,61,688
				105-FAMILY PENSIONS	67,71,24,554	8,10,98,267	75,82,22,821
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,45,57,200	24,25,467	2,69,82,667
				111-PENSIONS TO LEGISLATORS	56,08,238	5,85,622	61,93,860
				115-LEAVE ENCASHMENT BENEFITS	4,71,79,037	71,70,779	5,43,49,816
				117-GOVERNMENT CONTRIBUTION FOR DEFINED	43,01,03,815	3,89,59,704	46,90,63,519

		CONTRIBUTION			
		PENSION SCHEME			
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TOTAL(MH)			4,50,89,97,128	50,42,43,587	5,01,32,40,715
2235	107-SWATANTRATA		18,800	0	18,800
	SAINIK SAMMAN				
	PENSION SCHEME				
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TOTAL(MH)			18,800	0	18,800
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TOTAL(DDO)			4,51,50,15,178	50,42,43,587	5,01,92,58,765
DISTRICT TREASURY	2071	101-SUPERANNUAT	23,66,016	0	23,66,016
OFFICER,FATEHGARH SAHIB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,17,86,648	0	1,17,86,648
		ENCASHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,41,52,664	0	1,41,52,664
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,52,664	0	1,41,52,664
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,93,89,90,867	82,31,18,658	9,76,21,09,525
				102-COMMUTED VALUE OF PENSIONS	78,39,16,630	6,82,26,249	85,21,42,879
				104-GRATUITIES	2,33,10,46,601	17,78,29,244	2,50,88,75,845
				105-FAMILY PENSIONS	2,48,51,44,445	24,65,17,198	2,73,16,61,643

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	17,55,80,531	1,71,11,184	19,26,91,715
		111-PENSIONS TO LEGISLATORS	99,11,968	8,22,256	1,07,34,224
		115-LEAVE ENCASHMENT BENEFITS	42,51,19,948	4,67,81,130	47,19,01,078
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,32,08,44,545	10,85,44,184	1,42,93,88,729
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	TOTAL(MH)		16,47,05,55,535	1,48,89,50,103	17,95,95,05,638
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TOTAL(DDO)			16,47,05,55,535	1,48,89,50,103	17,95,95,05,638
DISTRICT TREASURY OFFICER,LUDHIANA	2030	001-DIRECTION AND	52,863	12,162	65,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2030	102-EXPENSES ON SALE OF STAMPS	9,66,381	95,650	10,62,031
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TOTAL(MH)					10,19,244	1,07,812	11,27,056
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,63,42,98,247	1,05,36,46,330	10,68,79,44,577
				102-COMMUTED VALUE OF PENSIONS	77,18,97,782	5,13,86,675	82,32,84,457
				104-GRATUITIES	1,80,74,56,713	12,96,08,970	1,93,70,65,683

105-FAMILY PENSIONS	2,32,64,16,683	28,60,58,241	2,61,24,74,924
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	28,71,41,480	2,83,94,887	31,55,36,367
111-PENSIONS TO LEGISLATORS	2,34,73,085	16,75,738	2,51,48,823
115-LEAVE ENCASHMENT BENEFITS	30,95,59,695	4,76,17,353	35,71,77,048
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,46,42,03,158	12,57,99,398	1,59,00,02,556
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TOTAL(MH)	16,62,44,46,843	1,72,41,87,592	18,34,86,34,435
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TOTAL(DDO)	16,62,54,66,087	1,72,42,95,404	18,34,97,61,491

		DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	SUPERINTENDENT,O/O ADDL. DIRECTOR (T & A), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,07,706	0	3,07,706
			**********		----------	----------	----------
			TOTAL(MH)		3,07,706	0	3,07,706

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TOTAL(DDO)			3,07,706	0	3,07,706
TREASURY OFFICER,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,200	0	75,200
	**********		----------	----------	----------
	TOTAL(MH)		75,200	0	75,200
**********		----------	----------	----------	
TOTAL(DDO)			75,200	0	75,200
TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	71,911	12,860	84,771
	**********		----------	----------	----------
	TOTAL(MH)		71,911	12,860	84,771
**********		----------	----------	----------	
TOTAL(DDO)			71,911	12,860	84,771

		TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS	53,289	7,256	60,545
		**********			----------	----------	----------
		TOTAL(MH)			53,289	7,256	60,545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			53,289	7,256	60,545
		TREASURY OFFICER,TREASURY OFFICE	2054	097-TREASURY ESTABLISHMENT	51,206	0	51,206
		**********			----------	----------	----------
		TOTAL(MH)			1,04,495	7,256	1,11,751

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	TOTAL(DDO)			1,04,495	7,256	1,11,751
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TOTAL(CCO)				50,11,04,31,722	5,05,53,74,808	55,16,58,06,530
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2070	107-HOME GUARDS	0	1,13,002	1,13,002
	**********			----------	----------	----------
	TOTAL(MH)			0	1,13,002	1,13,002
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,26,286	0	6,26,286
			115-LEAVE ENCASHMENT BENEFITS	18,41,039	0	18,41,039
		**********		----------	----------	----------

		TOTAL(MH)			24,67,325	0	24,67,325
		2235	200-OTHER PROGRAMMES		10,54,438	9,07,962	19,62,400
		**********			----------	----------	----------
		TOTAL(MH)			10,54,438	9,07,962	19,62,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			35,21,763	10,20,964	45,42,727
		MANAGER,CENTRAL BANK OF INDIA, SHAIFPURA	2071	101-SUPERANNUATION AND	54,366	0	54,366

		RETIREMENT			
		ALLOWANCES			
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	TOTAL(MH)		11,08,804	9,07,962	20,16,766
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TOTAL(DDO)			35,76,129	10,20,964	45,97,093
A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	80,17,17,247	30,77,09,512	1,10,94,26,759
OF AGRICULTURE, PUNJAB		OTHER INTERNAL			
		DEBTS			
		701-MISCELLANEO	98,87,696	71,06,038	1,69,93,734
		US			
	**********		----------	----------	----------
	TOTAL(MH)		81,16,04,943	31,48,15,550	1,12,64,20,493
	2071	105-FAMILY	12,203	0	12,203
		PENSIONS			
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	TOTAL(MH)		12,203	0	12,203

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TOTAL(DDO)					81,16,17,146	31,48,15,550	1,12,64,32,696
AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS			27,23,574	0	27,23,574
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	TOTAL(MH)				27,23,574	0	27,23,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			27,23,574	0	27,23,574

ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	17,90,240	0	17,90,240
	**********		----------	----------	----------
	TOTAL(MH)		45,13,814	0	45,13,814
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TOTAL(DDO)			45,13,814	0	45,13,814
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	30,73,960	0	30,73,960
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	TOTAL(MH)		30,73,960	0	30,73,960
	2235	200-OTHER PROGRAMMES	8,57,992	95,348	9,53,340
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	TOTAL(MH)		8,57,992	95,348	9,53,340

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TOTAL(DDO)					39,31,952	95,348	40,27,300
ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS			2,84,16,000	0	2,84,16,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,33,72,000	0	1,33,72,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,17,88,000	0	4,17,88,000
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	**********			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			4,17,88,000	0	4,17,88,000
ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,09,62,785	8,84,625	1,18,47,410
		104-GRATUITIES	19,65,710	0	19,65,710
		105-FAMILY PENSIONS	5,61,214	0	5,61,214
		115-LEAVE ENCASHMENT BENEFITS	3,13,62,620	41,76,777	3,55,39,397
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,66,40,329	50,61,402	9,17,01,731
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TOTAL(DDO)			8,66,40,329	50,61,402	9,17,01,731
ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2075	800-OTHER EXPENDITURE	1,23,900	68,545	1,92,445

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TOTAL(MH)					1,23,900	68,545	1,92,445
2235	102-CHILD WELFARE				1,30,048	0	1,30,048
	200-OTHER PROGRAMMES				13,56,136	0	13,56,136
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TOTAL(MH)					14,86,184	0	14,86,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			16,10,084	68,545	16,78,629
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL	2071	115-LEAVE ENCASHMENT	43,79,750	0	43,79,750

RS	REFORMS-CUM-CHIEF	AND LEGISLATIVE AFFAIRS ,PB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		58,65,934	0	58,65,934
		********************************			----------	----------	----------
		TOTAL(DDO)			59,89,834	68,545	60,58,379
		ASSIST	EXCISE AND TAXTATION	2071	101-SUPERANNUAT	28,27,229	0	28,27,229
		COMMISSIONER,BHATINDA			ION AND			
					RETIREMENT			
					ALLOWANCES			
					104-GRATUITIES	15,29,000	10,45,200	25,74,200
					105-FAMILY	8,70,448	0	8,70,448
					PENSIONS			
					115-LEAVE	6,36,500	0	6,36,500
					ENCASHMENT			
					BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		58,63,177	10,45,200	69,08,377

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TOTAL(DDO)					58,63,177	10,45,200	69,08,377	
ASSISTANT	CONTROLLER,(F & A)	2071	115-LEAVE		72,77,670	0	72,77,670	
PUNJAB			ENCASHMENT					
			BENEFITS					
		**********			----------	----------	----------	
		TOTAL(MH)			72,77,670	0	72,77,670	
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		TOTAL(DDO)			72,77,670	0	72,77,670	
		ASSISTANT AGRICULTURE	2235	102-CHILD	19,39,128	0	19,39,128	
		ENGINEER,ASSISTANT AGRICULTURE		WELFARE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER TUBEWELL					

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	200-OTHER PROGRAMMES	44,42,440	0	44,42,440
		**********					
		TOTAL(MH)			63,81,568	0	63,81,568
		**********					
		TOTAL(DDO)			63,81,568	0	63,81,568
		ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2235	200-OTHER PROGRAMMES	4,93,499	0	4,93,499
		**********					
		TOTAL(MH)			4,93,499	0	4,93,499
		**********					
		TOTAL(DDO)			4,93,499	0	4,93,499
		ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	101-SUPERANNUAT ION AND	12,51,044	0	12,51,044

				RETIREMENT			
				ALLOWANCES			
		**********		----------	----------	----------	
		TOTAL(MH)		12,51,044	0	12,51,044	
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TOTAL(DDO)				12,51,044	0	12,51,044	
ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION		2,67,34,920	36,74,923	3,04,09,843	
ADMINISTRATIVE OFFICE, PUNJAB		AND					
		ADMINISTRATION					
		003-TRAINING		8,29,65,000	20,90,000	8,50,55,000	
		106-CIVIL		51,09,691	4,35,635	55,45,326	
		DEFENCE					
		107-HOME GUARDS		4,06,63,325	46,15,929	4,52,79,254	
		115-GUEST		14,65,981	0	14,65,981	
		HOUSES,					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT HOSTELS ETC.			
			**********		----------	----------	----------
			TOTAL(MH)		15,69,38,917	1,08,16,487	16,77,55,404
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2235	200-OTHER PROGRAMMES	52,764	0	52,764
			**********		----------	----------	----------
			TOTAL(MH)		52,764	0	52,764
			4070	003-TRAINING	2,80,000	14,00,000	16,80,000
				800-OTHER EXPENDITURE	10,98,974	0	10,98,974
			**********		----------	----------	----------
			TOTAL(MH)		13,78,974	14,00,000	27,78,974
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TOTAL(DDO)					15,83,70,655	1,22,16,487	17,05,87,142

ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2071	104-GRATUITIES	7,119	0	7,119
		115-LEAVE ENCASHMENT BENEFITS	21,25,717	0	21,25,717
	**********		----------	----------	----------
	TOTAL(MH)		21,32,836	0	21,32,836
**********			----------	----------	----------
TOTAL(DDO)			21,32,836	0	21,32,836
ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,562	0	87,562
	**********		----------	----------	----------
	TOTAL(MH)		87,562	0	87,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			87,562	0	87,562
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		6,13,085	41,296	6,54,381
			115-LEAVE ENCASHMENT BENEFITS		55,56,620	0	55,56,620
		**********			----------	----------	----------
		TOTAL(MH)			62,57,267	41,296	62,98,563
		2235	200-OTHER		17,57,011	18,06,103	35,63,114

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		17,57,011	18,06,103	35,63,114
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TOTAL(DDO)			80,14,278	18,47,399	98,61,677
ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	1,98,20,685	81,09,194	2,79,29,879
	**********		----------	----------	----------
	TOTAL(MH)		1,98,20,685	81,09,194	2,79,29,879
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TOTAL(DDO)			1,98,20,685	81,09,194	2,79,29,879
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,09,889	3,26,208	38,36,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	39,78,864	26,880	40,05,744
			**********		----------	----------	----------
			TOTAL(MH)		74,88,753	3,53,088	78,41,841
**********					----------	----------	----------
TOTAL(DDO)					74,88,753	3,53,088	78,41,841
ASSISTANT CONTROLLER (F&A),(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74			2052	092-OTHER OFFICES	20,43,34,519	30,15,35,381	50,58,69,900
			**********		----------	----------	----------
			TOTAL(MH)		20,43,34,519	30,15,35,381	50,58,69,900

	4070	003-TRAINING	23,21,865	0	23,21,865
		800-OTHER EXPENDITURE	4,89,29,371	2,63,400	4,91,92,771
	**********		----------	----------	----------
	TOTAL(MH)		5,12,51,236	2,63,400	5,15,14,636
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TOTAL(DDO)			25,55,85,755	30,17,98,781	55,73,84,536
ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	23,04,934	6,95,520	30,00,454
	**********		----------	----------	----------
	TOTAL(MH)		23,04,934	6,95,520	30,00,454
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TOTAL(DDO)			23,04,934	6,95,520	30,00,454
ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	41,20,770	0	41,20,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		41,20,770	0	41,20,770
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)					
		**********			41,20,770	0	41,20,770
		TOTAL(DDO)			41,20,770	0	41,20,770
	ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		85,593	0	85,593
			104-DEPOSIT LINKED		20,000	0	20,000

	INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
	200-OTHER PROGRAMMES	26,27,037	0	26,27,037
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,23,500	0	98,23,500
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TOTAL(MH)		1,66,76,900	0	1,66,76,900
**********	----------	----------	----------	----------
TOTAL(DDO)		1,66,76,900	0	1,66,76,900
ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,27,757	1,23,613	14,51,370
	115-LEAVE ENCASHMENT	10,17,060	0	10,17,060

BENEFITS

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TOTAL(MH)	23,44,817	1,23,613	24,68,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			23,44,817	1,23,613	24,68,430
		ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,58,122	1,04,002	12,62,124
				115-LEAVE	1,70,44,324	0	1,70,44,324

		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		2,05,47,263	2,27,615	2,07,74,878
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TOTAL(DDO)			2,05,47,263	2,27,615	2,07,74,878
ASSISTANT	2071	101-SUPERANNUAT	2,96,677	33,085	3,29,762
CONTROLLER,CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,810	0	15,810
		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		3,12,487	33,085	3,45,572
**********			----------	----------	----------
TOTAL(DDO)			3,12,487	33,085	3,45,572

		ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	61,113	0	61,113
		**********			----------	----------	----------
		TOTAL(MH)			61,113	0	61,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			61,113	0	61,113
		ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	11,163	0	11,163

		108-TOUR EXPENSES	9,30,389	63,750	9,94,139
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TOTAL(MH)			10,02,665	63,750	10,66,415
2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,71,344	71,068	8,42,412
		104-GRATUITIES	8,79,542	0	8,79,542
		115-LEAVE ENCASHMENT BENEFITS	1,01,31,270	26,90,280	1,28,21,550
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	TOTAL(MH)		1,17,82,156	27,61,348	1,45,43,504
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TOTAL(DDO)			1,27,84,821	28,25,098	1,56,09,919
ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	101-SUPERANNUATION AND RETIREMENT	68,174	0	68,174

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	20,30,234	0	20,30,234
			**********	----------	----------	----------	----------
				TOTAL(MH)	20,98,408	0	20,98,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			20,98,408	0	20,98,408
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUATION AND	28,66,68,141	0	28,66,68,141

		RETIREMENT			
		ALLOWANCES			
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	TOTAL(MH)		28,87,66,549	0	28,87,66,549
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TOTAL(DDO)			28,87,66,549	0	28,87,66,549
ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	20,84,908	1,91,259	22,76,167
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,15,560	0	7,15,560
		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		28,00,468	1,91,259	29,91,727
	2202	101-GOVERNMENT	68,57,358	0	68,57,358
		PRIMARY SCHOOLS			
		103-GOVERNMENT	72,364	0	72,364

		COLLEGES AND INSTITUTES					
		109-GOVERNMENT SECONDARY SCHOOLS			1,95,02,921	0	1,95,02,921
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			5,79,803	0	5,79,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,70,12,446	0	2,70,12,446
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	14,63,002	0	14,63,002

CHANDIGARH

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	TOTAL(MH)		14,63,002	0	14,63,002
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	TOTAL(DDO)		3,12,75,916	1,91,259	3,14,67,175
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,49,422	95,402	11,44,824
		115-LEAVE ENCASHMENT BENEFITS	30,48,500	0	30,48,500
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	TOTAL(MH)		40,97,922	95,402	41,93,324
	**********		----------	----------	----------
	TOTAL(DDO)		40,97,922	95,402	41,93,324
ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	10,66,864	98,480	11,65,344

SUPPLIES CONTOLLER,PUNJAB		ION AND RETIREMENT ALLOWANCES					
		115-LEAVE ENCASHMENT BENEFITS			25,63,420	6,00,300	31,63,720
	**********						
	TOTAL(MH)				36,30,284	6,98,780	43,29,064
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TOTAL(DDO)					36,30,284	6,98,780	43,29,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	13,01,438	0	13,01,438

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TOTAL(MH)			49,31,722	6,98,780	56,30,502
2202	109-GOVERNMENT SECONDARY SCHOOLS		71,772	0	71,772
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TOTAL(MH)			71,772	0	71,772
2235	200-OTHER PROGRAMMES		15,21,948	4,80,870	20,02,818
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TOTAL(MH)			15,21,948	4,80,870	20,02,818
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TOTAL(DDO)			65,25,442	11,79,650	77,05,092
ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,14,664	0	3,14,664

				115-LEAVE ENCASHMENT BENEFITS	77,55,680	0	77,55,680
			**********		----------	----------	----------
			TOTAL(MH)		80,70,344	0	80,70,344
**********					----------	----------	----------
TOTAL(DDO)					80,70,344	0	80,70,344
ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,00,59,031	8,05,756	1,08,64,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	104-GRATUITIES	10,11,180	0	10,11,180

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	1,97,10,197	61,89,795	2,58,99,992
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TOTAL(MH)			3,07,80,408	69,95,551	3,77,75,959
2235		200-OTHER PROGRAMMES	29,52,756	12,19,548	41,72,304
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	TOTAL(MH)		29,52,756	12,19,548	41,72,304
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TOTAL(DDO)			3,37,33,164	82,15,099	4,19,48,263
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	44,54,864	4,73,262	49,28,126
		115-LEAVE ENCASHMENT	69,43,575	0	69,43,575

			BENEFITS				
			**********		----------	----------	----------
			TOTAL(MH)		1,13,98,439	4,73,262	1,18,71,701
		2235	200-OTHER		3,962	0	3,962
			PROGRAMMES				
			**********		----------	----------	----------
			TOTAL(MH)		3,962	0	3,962
			**********		----------	----------	----------
			TOTAL(DDO)		1,14,02,401	4,73,262	1,18,75,663
	ASSISTANT CONTROLLER,RANJIT	2235	200-OTHER		840	0	840
	SAGAR DAM		PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)		840	0	840
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	TOTAL(DDO)			840	0	840
	ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	23,32,940	0	23,32,940
	**********			----------	----------	----------
	TOTAL(MH)			23,33,780	0	23,33,780
	**********			----------	----------	----------
	TOTAL(DDO)			23,33,780	0	23,33,780
	ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	33,31,660	0	33,31,660

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	TOTAL(MH)		33,31,660	0	33,31,660	
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TOTAL(DDO)			33,31,660	0	33,31,660	
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280	
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	TOTAL(MH)		6,59,280	0	6,59,280	
	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,29,854	0	43,29,854	
		104-TEACHERS AND OTHER SERVICES	450	0	450	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2202	105-TEACHERS TRAINING	96,740	0	96,740
				109-GOVERNMENT SECONDARY SCHOOLS	4,42,503	0	4,42,503
			**********				
			TOTAL(MH)		48,69,547	0	48,69,547
			**********				
			TOTAL(DDO)		55,28,827	0	55,28,827
			**********				
		ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,68,267	62,203	7,30,470
				115-LEAVE ENCASHMENT BENEFITS	0	9,80,880	9,80,880

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	TOTAL(MH)		6,68,267	10,43,083	17,11,350
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TOTAL(DDO)			6,68,267	10,43,083	17,11,350
ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,48,155	32,395	3,80,550
		115-LEAVE ENCASHMENT BENEFITS	49,45,246	0	49,45,246
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	TOTAL(MH)		52,93,401	32,395	53,25,796
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TOTAL(DDO)			52,93,401	32,395	53,25,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,66,223	20,524	5,86,747
				115-LEAVE ENCASHMENT BENEFITS	6,72,820	0	6,72,820
			**********		----------	----------	----------
			TOTAL(MH)		12,39,043	20,524	12,59,567
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TOTAL(DDO)					12,39,043	20,524	12,59,567
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER			2235	200-OTHER PROGRAMMES	9,52,595	12,400	9,64,995
			**********		----------	----------	----------
			TOTAL(MH)		9,52,595	12,400	9,64,995

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TOTAL(DDO)			9,52,595	12,400	9,64,995
ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	24,03,960	0	24,03,960
	**********		----------	----------	----------
	TOTAL(MH)		24,03,960	0	24,03,960
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TOTAL(DDO)			24,03,960	0	24,03,960
ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,40,568	71,932	9,12,500
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	TOTAL(MH)		8,40,568	71,932	9,12,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,40,568	71,932	9,12,500
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	65,198	0	65,198
				104-GRATUITIES	1,06,353	0	1,06,353
				115-LEAVE ENCASHMENT BENEFITS	28,95,253	39,053	29,34,306
		**********			----------	----------	----------
		TOTAL(MH)			39,07,372	1,10,985	40,18,357
		**********			----------	----------	----------
		TOTAL(DDO)			39,07,372	1,10,985	40,18,357

ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,50,187	3,28,190	11,78,377
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	TOTAL(MH)		8,50,187	3,28,190	11,78,377
**********			----------	----------	----------
TOTAL(DDO)			8,50,187	3,28,190	11,78,377
ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,12,692	57,028	6,69,720
	**********		----------	----------	----------
	TOTAL(MH)		6,12,692	57,028	6,69,720
**********			----------	----------	----------
TOTAL(DDO)			6,12,692	57,028	6,69,720
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT	6,94,120	0	6,94,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			6,94,120	0	6,94,120
			2235	200-OTHER PROGRAMMES	64,462	8,222	72,684
			**********				
			TOTAL(MH)		7,58,582	8,222	7,66,804
			2425	001-DIRECTION AND ADMINISTRATION	20,000	0	20,000

		101-AUDIT OF CO-OPERATIVES	2,17,74,358	19,62,125	2,37,36,483
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TOTAL(MH)			2,17,94,358	19,62,125	2,37,56,483
2701		800-OTHER EXPENDITURE	83,798	0	83,798
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TOTAL(MH)			83,798	0	83,798
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TOTAL(DDO)			2,26,36,738	19,70,347	2,46,07,085
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,40,428	30,948	3,71,376
	**********		----------	----------	----------
	TOTAL(MH)		3,40,428	30,948	3,71,376

		**********			----------	----------	----------	
		TOTAL(DDO)			3,40,428	30,948	3,71,376	
		ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	30,150	0	30,150	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCITIES		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			30,150	0	30,150
		**********			----------	----------	----------
		TOTAL(DDO)			30,150	0	30,150
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	001-DIRECTION AND ADMINISTRATION	45,169	0	45,169

101-GOVERNMENT PRIMARY SCHOOLS	9,96,32,095	1,67,31,023	11,63,63,118
104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	89,509	0	89,509
104-INSPECTION	16,90,032	2,20,640	19,10,672
104-TEACHERS AND OTHER SERVICES	29,510	0	29,510
109-GOVERNMENT SECONDARY SCHOOLS	23,31,71,614	2,80,59,534	26,12,31,148
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,98,021	63,10,131	91,08,152
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,750	0	52,750

				800-OTHER EXPENDITURE	12,09,060	22,78,002	34,87,062
			**********		----------	----------	----------
			TOTAL(MH)		33,87,17,760	5,35,99,330	39,23,17,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2235	200-OTHER PROGRAMMES	30,206	0	30,206
			**********		----------	----------	----------
			TOTAL(MH)		30,206	0	30,206
		**********			----------	----------	----------
		TOTAL(DDO)			33,87,47,966	5,35,99,330	39,23,47,296

ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,38,719	60,924	10,99,643
		115-LEAVE ENCASHMENT BENEFITS	26,800	0	26,800
	**********		----------	----------	----------
	TOTAL(MH)		10,65,519	60,924	11,26,443
**********			----------	----------	----------
TOTAL(DDO)			10,65,519	60,924	11,26,443
AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	8,98,509	0	8,98,509
	**********		----------	----------	----------
	TOTAL(MH)		8,98,509	0	8,98,509
**********			----------	----------	----------
TOTAL(DDO)			8,98,509	0	8,98,509

	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	001-DIRECTION AND ADMINISTRATION	12,231	0	12,231
			107-HOME GUARDS	15,37,42,488	1,31,75,877	16,69,18,365
		**********		----------	----------	----------
		TOTAL(MH)		15,37,54,719	1,31,75,877	16,69,30,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2235	200-OTHER PROGRAMMES	4,29,165	4,24,869	8,54,034
			**********		----------	----------	----------
			TOTAL(MH)		4,29,165	4,24,869	8,54,034
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TOTAL(DDO)			15,41,83,884	1,36,00,746	16,77,84,630
BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	200-OTHER PROGRAMMES	4,909	0	4,909
	**********		----------	----------	----------
	TOTAL(MH)		4,909	0	4,909
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TOTAL(DDO)			4,909	0	4,909
BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	10,28,638	0	10,28,638
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	TOTAL(MH)		10,28,638	0	10,28,638
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TOTAL(DDO)			10,28,638	0	10,28,638
BATTALION	2235	200-OTHER	4,36,407	2,02,573	6,38,980

COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES					
HOME GUARDS							
	**********		----------	----------	----------		
	TOTAL(MH)				4,36,407	2,02,573	6,38,980
**********			----------	----------	----------		
TOTAL(DDO)					4,36,407	2,02,573	6,38,980
BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUATION AND			2,79,422	25,402	3,04,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		2,79,422	25,402	3,04,824
		**********			----------	----------	----------

		TOTAL(DDO)			2,79,422	25,402	3,04,824
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	001-DIRECTION AND ADMINISTRATION	8,458	0	8,458
				107-HOME GUARDS	7,92,70,559	71,30,317	8,64,00,876
			**********		----------	----------	----------
			TOTAL(MH)		7,92,79,017	71,30,317	8,64,09,334
			2235	102-CHILD WELFARE	1,36,400	0	1,36,400
				200-OTHER PROGRAMMES	3,48,348	0	3,48,348
			**********		----------	----------	----------
			TOTAL(MH)		4,84,748	0	4,84,748
		******************************			----------	----------	----------
		TOTAL(DDO)			7,97,63,765	71,30,317	8,68,94,082

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,14,293	37,663	4,51,956
			**********		----------	----------	----------
			TOTAL(MH)		4,14,293	37,663	4,51,956
**********					----------	----------	----------
TOTAL(DDO)					4,14,293	37,663	4,51,956
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD			2071	101-SUPERANNUATION AND RETIREMENT	2,72,184	24,744	2,96,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	115-LEAVE ENCASHMENT BENEFITS	6,60,620	0	6,60,620

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(MH)		9,32,804	24,744	9,57,548
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TOTAL(DDO)		9,32,804	24,744	9,57,548
BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202 101-GOVERNMENT PRIMARY SCHOOLS	8,11,14,020	35,66,535	8,46,80,555
	103-GOVERNMENT COLLEGES AND INSTITUTES	23,61,452	34,003	23,95,455
	104-INSPECTION	23,871	0	23,871
	104-TEACHERS AND OTHER SERVICES	1,931	451	2,382
	109-GOVERNMENT SECONDARY SCHOOLS	1,00,72,645	0	1,00,72,645
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		TOTAL(MH)			9,35,73,919	36,00,989	9,71,74,908
		2235	200-OTHER PROGRAMMES		2,99,301	7,099	3,06,400
		**********			----------	----------	----------
		TOTAL(MH)			2,99,301	7,099	3,06,400
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TOTAL(DDO)					9,38,73,220	36,08,088	9,74,81,308
	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		17,77,985	94,968	18,72,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND	2071	115-LEAVE ENCASHMENT	19,73,820	0	19,73,820

RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		37,51,805	94,968	38,46,773
		**********			----------	----------	----------
		TOTAL(DDO)			37,51,805	94,968	38,46,773
		BLOCK PRIMAR EDUCATION	2071	115-LEAVE	10,28,861	8,68,158	18,97,019
		OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
		OFFICER		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,28,861	8,68,158	18,97,019
			2202	101-GOVERNMENT	10,17,59,107	99,33,327	11,16,92,434
				PRIMARY SCHOOLS			
				104-INSPECTION	24,95,036	2,33,654	27,28,690
			**********		----------	----------	----------
			TOTAL(MH)		10,42,54,143	1,01,66,981	11,44,21,124

		2235	200-OTHER PROGRAMMES	72,820	0	72,820	
		**********		----------	----------	----------	
		TOTAL(MH)		72,820	0	72,820	
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TOTAL(DDO)				10,53,55,824	1,10,35,139	11,63,90,963	
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER		2071	115-LEAVE ENCASHMENT BENEFITS	11,07,144	2,71,814	13,78,958	
		**********		----------	----------	----------	
		TOTAL(MH)		11,07,144	2,71,814	13,78,958	
		2210	103-PRIMARY HEALTH CENTRES	8,39,074	0	8,39,074	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2210	104-COMMUNITY HEALTH CENTRES	5,93,484	0	5,93,484
		**********		----------	----------	----------	----------
		TOTAL(MH)			14,32,558	0	14,32,558
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,39,702	2,71,814	28,11,516
		BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,68,839	0	5,68,839
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,68,839	0	5,68,839
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,68,839	0	5,68,839
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,30,906	0	10,30,906

OFFICER,AMRITSAR-1		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		10,30,906	0	10,30,906
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TOTAL(DDO)			10,30,906	0	10,30,906
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	33,09,358	5,10,967	38,20,325
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	40,35,373	0	40,35,373
		115-LEAVE	6,33,82,747	90,88,309	7,24,71,056
		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		7,07,27,478	95,99,276	8,03,26,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	79,56,84,726	7,69,29,026	87,26,13,752
				104-INSPECTION	1,23,12,979	10,43,768	1,33,56,747
				109-GOVERNMENT SECONDARY SCHOOLS	33,95,915	0	33,95,915
			**********		----------	----------	----------
			TOTAL(MH)		88,21,21,098	8,75,72,070	96,96,93,168
			2235	102-CHILD WELFARE	42,55,677	12,15,166	54,70,843
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,13,77,500	0	1,13,77,500
				103-WOMEN'S WELFARE	0	1,37,300	1,37,300

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	30,000	60,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,16,000	0	2,16,000
200-OTHER PROGRAMMES	6,09,44,338	1,31,87,242	7,41,31,580
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TOTAL(MH)	7,68,23,515	1,45,69,708	9,13,93,223

2515	001-DIRECTION AND ADMINISTRATION	66,29,587	4,73,871	71,03,458
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TOTAL(MH)		66,29,587	4,73,871	71,03,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2701	001-DIRECTION AND ADMINISTRATION	1,08,72,061	11,78,736	1,20,50,797
				800-OTHER EXPENDITURE	40,16,237	0	40,16,237
			**********		----------	----------	----------
			TOTAL(MH)		2,15,17,885	16,52,607	2,31,70,492
			2711	001-DIRECTION AND ADMINISTRATION	8,58,70,342	75,25,446	9,33,95,788
			**********		----------	----------	----------
			TOTAL(MH)		8,58,70,342	75,25,446	9,33,95,788
			4711	103-CIVIL WORKS	51,47,267	55,03,646	1,06,50,913

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	TOTAL(MH)		51,47,267	55,03,646	1,06,50,913
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TOTAL(DDO)			1,07,14,80,107	11,68,23,477	1,18,83,03,584
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	87,24,270	9,59,158	96,83,428
		800-OTHER EXPENDITURE	22,51,500	23,94,000	46,45,500
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	TOTAL(MH)		1,09,75,770	33,53,158	1,43,28,928
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,32,066	0	5,32,066
		115-LEAVE ENCASHMENT BENEFITS	43,67,456	10,45,967	54,13,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,99,522	10,45,967	59,45,489
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,852	0	6,88,852
			TOTAL(MH)		55,88,374	10,45,967	66,34,341
			2235	200-OTHER PROGRAMMES	44,30,955	13,12,640	57,43,595
			TOTAL(MH)		44,30,955	13,12,640	57,43,595

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TOTAL(DDO)			2,09,95,099	57,11,765	2,67,06,864
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	60,385	0	60,385
		115-LEAVE ENCASHMENT BENEFITS	4,75,968	0	4,75,968
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	TOTAL(MH)		5,36,353	0	5,36,353
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TOTAL(DDO)			5,36,353	0	5,36,353
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,90,610	0	5,90,610
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	TOTAL(MH)		5,90,610	0	5,90,610

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		TOTAL(DDO)			5,90,610	0	5,90,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	14,41,351	0	14,41,351
		**********			----------	----------	----------
		TOTAL(MH)			20,31,961	0	20,31,961
		**********			----------	----------	----------
		TOTAL(DDO)			20,31,961	0	20,31,961
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,78,165	0	7,78,165

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	TOTAL(MH)		7,78,165	0	7,78,165
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TOTAL(DDO)			7,78,165	0	7,78,165
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I	2071	115-LEAVE ENCASHMENT BENEFITS	13,73,093	0	13,73,093
	**********		----------	----------	----------
	TOTAL(MH)		13,73,093	0	13,73,093
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TOTAL(DDO)			13,73,093	0	13,73,093
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,92,849	86,793	10,79,642
		115-LEAVE ENCASHMENT	3,90,786	0	3,90,786

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,83,635	86,793	14,70,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			13,83,635	86,793	14,70,428
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	115-LEAVE ENCASHMENT BENEFITS	4,23,565	0	4,23,565
		**********			----------	----------	----------
		TOTAL(MH)			18,07,200	86,793	18,93,993

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TOTAL(DDO)			18,07,200	86,793	18,93,993
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	115-LEAVE ENCASHMENT BENEFITS	4,27,710	0	4,27,710
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	TOTAL(MH)		4,27,710	0	4,27,710
	2235	200-OTHER PROGRAMMES	3,62,579	19,628	3,82,207
	**********		----------	----------	----------
	TOTAL(MH)		3,62,579	19,628	3,82,207
**********			----------	----------	----------
TOTAL(DDO)			7,90,289	19,628	8,09,917
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,023	0	5,93,023

			**********		----------	----------	----------
			TOTAL(MH)		5,93,023	0	5,93,023
			**********		----------	----------	----------
			TOTAL(DDO)		5,93,023	0	5,93,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	115-LEAVE ENCASHMENT BENEFITS	8,98,358	0	8,98,358
			**********		----------	----------	----------
			TOTAL(MH)		8,98,358	0	8,98,358
			**********		----------	----------	----------
			TOTAL(DDO)		8,98,358	0	8,98,358

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	115-LEAVE ENCASHMENT BENEFITS	14,23,580	0	14,23,580
	**********		----------	----------	----------
	TOTAL(MH)		14,23,580	0	14,23,580
**********			----------	----------	----------
TOTAL(DDO)			14,23,580	0	14,23,580
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	104-GRATUITIES	2,74,050	0	2,74,050
		115-LEAVE ENCASHMENT BENEFITS	8,18,125	20,379	8,38,504
	**********		----------	----------	----------
	TOTAL(MH)		10,92,175	20,379	11,12,554
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TOTAL(DDO)			10,92,175	20,379	11,12,554

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	115-LEAVE ENCASHMENT BENEFITS	9,71,475	0	9,71,475
		**********		----------	----------	----------
		TOTAL(MH)		9,71,475	0	9,71,475
		**********		----------	----------	----------
		TOTAL(DDO)		9,71,475	0	9,71,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	21,73,104	13,01,873	34,74,977
		**********		----------	----------	----------	
		TOTAL(MH)			21,73,104	13,01,873	34,74,977

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TOTAL(DDO)			21,73,104	13,01,873	34,74,977
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	115-LEAVE ENCASHMENT BENEFITS	18,96,404	0	18,96,404
	**********		----------	----------	----------
	TOTAL(MH)		18,96,404	0	18,96,404
**********			----------	----------	----------
TOTAL(DDO)			18,96,404	0	18,96,404
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	2,98,708	0	2,98,708
	**********		----------	----------	----------
	TOTAL(MH)		2,98,708	0	2,98,708
**********			----------	----------	----------
TOTAL(DDO)			2,98,708	0	2,98,708

BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-3	2071	115-LEAVE ENCASHMENT BENEFITS	5,14,774	0	5,14,774		
	**********		----------	----------	----------		
	TOTAL(MH)		5,14,774	0	5,14,774		
	**********		----------	----------	----------		
TOTAL(DDO)			5,14,774	0	5,14,774		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	11,80,665	0	11,80,665
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	TOTAL(MH)		11,80,665	0	11,80,665
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TOTAL(DDO)			11,80,665	0	11,80,665
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	115-LEAVE ENCASHMENT BENEFITS	20,71,247	2,77,827	23,49,074
	**********		----------	----------	----------
	TOTAL(MH)		20,71,247	2,77,827	23,49,074
**********			----------	----------	----------
TOTAL(DDO)			20,71,247	2,77,827	23,49,074
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	104-GRATUITIES	91,921	0	91,921
		115-LEAVE ENCASHMENT BENEFITS	6,63,913	0	6,63,913
	**********		----------	----------	----------
	TOTAL(MH)		7,55,834	0	7,55,834

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TOTAL(DDO)					7,55,834	0	7,55,834
BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	200-OTHER PROGRAMMES			88,612	0	88,612
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	TOTAL(MH)				88,612	0	88,612
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TOTAL(DDO)					88,612	0	88,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	9,66,678	39,977	10,06,655

CHANDIGARH

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	TOTAL(MH)		9,66,678	39,977	10,06,655
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TOTAL(DDO)			9,66,678	39,977	10,06,655
BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	115-LEAVE ENCASHMENT BENEFITS	5,17,990	0	5,17,990
	**********		----------	----------	----------
	TOTAL(MH)		5,17,990	0	5,17,990
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TOTAL(DDO)			5,17,990	0	5,17,990
BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	2,63,935	0	2,63,935
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	TOTAL(MH)		2,63,935	0	2,63,935

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TOTAL(DDO)				2,63,935	0	2,63,935	
BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	115-LEAVE ENCASHMENT BENEFITS		4,56,556	74,391	5,30,947	
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	TOTAL(MH)			4,56,556	74,391	5,30,947	
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TOTAL(DDO)				4,56,556	74,391	5,30,947	
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	115-LEAVE ENCASHMENT		6,36,500	3,42,125	9,78,625	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

				**********			
				TOTAL(MH)	6,36,500	3,42,125	9,78,625
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,74,92,695	1,05,56,354	11,80,49,049
				104-INSPECTION	7,37,639	21,900	7,59,539
				**********			
				TOTAL(MH)	10,82,30,334	1,05,78,254	11,88,08,588
			2235	200-OTHER PROGRAMMES	10,90,899	1,74,419	12,65,318
				**********			
				TOTAL(MH)	10,90,899	1,74,419	12,65,318
				******************************			
				TOTAL(DDO)	10,99,57,733	1,10,94,798	12,10,52,531
BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2			2071	115-LEAVE ENCASHMENT	13,40,151	0	13,40,151

			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		13,40,151	0	13,40,151	
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TOTAL(DDO)				13,40,151	0	13,40,151	
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	001-DIRECTION AND ADMINISTRATION		19,525	0	19,525	
		106-CIVIL DEFENCE		23,24,516	2,30,316	25,54,832	
		107-HOME GUARDS		12,15,61,487	1,02,45,898	13,18,07,385	
		**********		----------	----------	----------	
		TOTAL(MH)		12,39,05,528	1,04,76,214	13,43,81,742	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2235	200-OTHER PROGRAMMES	32,430	0	32,430
			**********	TOTAL(MH)	32,430	0	32,430
		**********		TOTAL(DDO)	12,39,37,958	1,04,76,214	13,44,14,172
		BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	107-HOME GUARDS	13,92,91,589	1,17,50,039	15,10,41,628
			**********	TOTAL(MH)	13,92,91,589	1,17,50,039	15,10,41,628
			2235	200-OTHER PROGRAMMES	2,78,046	88,696	3,66,742
			**********	TOTAL(MH)	2,78,046	88,696	3,66,742

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TOTAL(DDO)			13,95,69,635	1,18,38,735	15,14,08,370
BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	107-HOME GUARDS	13,36,39,269	1,14,12,121	14,50,51,390
	**********		----------	----------	----------
	TOTAL(MH)		13,36,39,269	1,14,12,121	14,50,51,390
	2235	102-CHILD WELFARE	14,24,400	0	14,24,400
		200-OTHER PROGRAMMES	8,96,970	0	8,96,970
	**********		----------	----------	----------
	TOTAL(MH)		23,21,370	0	23,21,370
	**********		----------	----------	----------
	TOTAL(DDO)		13,59,60,639	1,14,12,121	14,73,72,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
			**********		----------	----------	----------
			TOTAL(MH)		33,62,550	0	33,62,550
		**********			----------	----------	----------
		TOTAL(DDO)			13,70,01,819	1,14,12,121	14,84,13,940
	CHIEF AGRICULTURAL OFFICER,	CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	59,15,940	8,28,512	67,44,452
			**********		----------	----------	----------
			TOTAL(MH)		59,15,940	8,28,512	67,44,452
		**********			----------	----------	----------
		TOTAL(DDO)			59,15,940	8,28,512	67,44,452

CHIEF AGRICULTURAL OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	40,67,457	0	40,67,457
	**********		----------	----------	----------
	TOTAL(MH)		40,67,457	0	40,67,457
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TOTAL(DDO)			40,67,457	0	40,67,457
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,85,420	53,220	6,38,640
		115-LEAVE ENCASHMENT BENEFITS	98,26,980	0	98,26,980
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	TOTAL(MH)		1,04,12,400	53,220	1,04,65,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,04,12,400	53,220	1,04,65,620
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	48,48,653	4,16,021	52,64,674
				115-LEAVE ENCASHMENT BENEFITS	2,15,13,698	0	2,15,13,698
		**********					
		TOTAL(MH)			3,67,74,751	4,69,241	3,72,43,992

	2235	200-OTHER PROGRAMMES	1,56,698	0	1,56,698
	**********		----------	----------	----------
	TOTAL(MH)		1,56,698	0	1,56,698
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TOTAL(DDO)			3,69,31,449	4,69,241	3,74,00,690
CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,07,825	1,37,275	13,45,100
		115-LEAVE ENCASHMENT BENEFITS	57,06,476	0	57,06,476
	**********		----------	----------	----------
	TOTAL(MH)		69,14,301	1,37,275	70,51,576
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TOTAL(DDO)			69,14,301	1,37,275	70,51,576

		CHIEF CONSERVATOR OF SOILS,CHIEF	2071	101-SUPERANNUAT ION AND	0	59,436	59,436	
		CONSERVATOR OF SOILS, PUNJAB						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,47,511	0	6,47,511
		**********		TOTAL(MH)	6,47,511	59,436	7,06,947
		**********					
		TOTAL(DDO)			6,47,511	59,436	7,06,947
		CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUAT ION AND	43,43,224	3,61,817	47,05,041

		RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	85,36,715	0	85,36,715
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,300	0	1,300
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	TOTAL(MH)		1,28,81,239	3,61,817	1,32,43,056
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TOTAL(DDO)			1,28,81,239	3,61,817	1,32,43,056
CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	1,43,100	0	1,43,100
	**********		----------	----------	----------
	TOTAL(MH)		1,43,100	0	1,43,100
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		TOTAL(DDO)				1,43,100	0	1,43,100
		CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		0	7,11,872	7,11,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	3,89,610	3,89,610
		********** TOTAL(MH)			0	11,01,482	11,01,482
			2235	102-CHILD WELFARE	1,99,06,997	23,50,506	2,22,57,503

		200-OTHER	1,19,532	0	1,19,532
		PROGRAMMES			
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	TOTAL(MH)		2,00,26,529	23,50,506	2,23,77,035
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TOTAL(DDO)			2,00,26,529	34,51,988	2,34,78,517
CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	7,23,101	67,309	7,90,410
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,94,184	0	13,94,184
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		21,17,285	67,309	21,84,594
	2235	102-CHILD	6,82,03,388	1,06,95,571	7,88,98,959
		WELFARE			
		200-OTHER	5,90,234	1,14,344	7,04,578

PROGRAMMES

			**********				
			TOTAL(MH)		6,87,93,622	1,08,09,915	7,96,03,537

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,09,10,907	1,08,77,224	8,17,88,131
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT BENEFITS	24,55,273	12,98,580	37,53,853
		**********					
		TOTAL(MH)			7,12,48,895	1,21,08,495	8,33,57,390
		**********					

TOTAL(DDO)			7,33,66,180	1,21,75,804	8,55,41,984
CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,70,302	15,482	1,85,784
		115-LEAVE ENCASHMENT BENEFITS	42,81,080	0	42,81,080
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TOTAL(MH)			44,51,382	15,482	44,66,864
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TOTAL(DDO)			44,51,382	15,482	44,66,864
CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,58,950	14,450	1,73,400
		115-LEAVE ENCASHMENT BENEFITS	8,45,540	0	8,45,540

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			TOTAL(MH)		10,04,490	14,450	10,18,940
			**********		----------	----------	----------
			TOTAL(DDO)		10,04,490	14,450	10,18,940
		CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,44,145	0	3,44,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	43,06,390	0	43,06,390
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	TOTAL(MH)		46,50,535	0	46,50,535
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TOTAL(DDO)			46,50,535	0	46,50,535
CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,84,168	0	5,84,168
		104-GRATUITIES	23,78,703	0	23,78,703
		115-LEAVE ENCASHMENT BENEFITS	76,30,337	31,69,580	1,07,99,917
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	TOTAL(MH)		1,05,93,208	31,69,580	1,37,62,788
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TOTAL(DDO)			1,05,93,208	31,69,580	1,37,62,788
CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE ENCASHMENT BENEFITS	30,42,711	38,22,310	68,65,021

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		TOTAL(MH)			30,42,711	38,22,310	68,65,021
		********************************			----------	----------	----------
		TOTAL(DDO)			30,42,711	38,22,310	68,65,021
CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,10,21,802	17,72,751	1,27,94,553		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2071	104-GRATUITIES	41,33,685	41,80,730	83,14,415
				115-LEAVE ENCASHMENT	8,15,69,643	1,49,27,040	9,64,96,683

	BENEFITS			
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TOTAL(MH)		9,67,25,130	2,08,80,521	11,76,05,651
2210	001-DIRECTION AND ADMINISTRATION	4,76,28,533	94,58,772	5,70,87,305
	004-HEALTH STATISTICS AND EVALUATION	28,22,119	2,31,194	30,53,313
	101-PREVENTION AND CONTROL OF DISEASES	3,99,19,912	31,86,729	4,31,06,641
	102-PREVENTION OF FOOD ADULTERATION	21,51,160	1,21,191	22,72,351
	102-SUBSIDIARY HEALTH CENTRES	38,210	2,100	40,310
	103-PRIMARY HEALTH CENTRES	6,20,642	1,28,640	7,49,282

104-COMMUNITY HEALTH CENTRES					1,20,44,809	34,04,901	1,54,49,710
104-DRUG CONTROL					55,91,449	5,10,900	61,02,349
110-HOSPITAL AND DISPENSARIES					11,33,49,329	1,25,82,746	12,59,32,075
110-HOSPITALS AND DISPENSARIES					8,44,430	26,250	8,70,680
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,50,10,593	2,96,53,423	25,46,64,016
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	CIVIL SURGEON,CIVIL SURGEON	2235	200-OTHER PROGRAMMES	2,54,65,527	1,43,05,478	3,97,71,005

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(MH)			25,04,76,120	4,39,58,901	29,44,35,021
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TOTAL(DDO)			34,72,01,250	6,48,39,422	41,20,40,672
CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
		102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
		103-PRIMARY HEALTH CENTRES	5,83,075	0	5,83,075
		104-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145
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TOTAL(MH)			18,82,769	0	18,82,769

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TOTAL(DDO)					18,82,769	0	18,82,769
COMMANDANT,,PUNJAB HOME GUARD	2070	001-DIRECTION AND ADMINISTRATION			30,820	0	30,820
		106-CIVIL DEFENCE			5,225	491	5,716
		107-HOME GUARDS			27,23,75,804	2,28,85,896	29,52,61,700
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	TOTAL(MH)				27,24,11,849	2,28,86,387	29,52,98,236
	2235	200-OTHER PROGRAMMES			5,60,793	91,718	6,52,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,60,793	91,718	6,52,511

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		TOTAL(DDO)			27,29,72,642	2,29,78,105	29,59,50,747
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,00,677	1,70,065	20,70,742
				115-LEAVE ENCASHMENT BENEFITS	2,11,20,311	28,90,585	2,40,10,896
		**********			----------	----------	----------
		TOTAL(MH)			2,30,20,988	30,60,650	2,60,81,638
		**********			----------	----------	----------
		TOTAL(DDO)			2,30,20,988	30,60,650	2,60,81,638
		COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,24,019	74,526	12,98,545

			115-LEAVE ENCASHMENT BENEFITS	1,57,47,131	39,49,514	1,96,96,645
		**********		----------	----------	----------
		TOTAL(MH)		1,69,71,150	40,24,040	2,09,95,190
**********				----------	----------	----------
TOTAL(DDO)				1,69,71,150	40,24,040	2,09,95,190
COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		16,12,457	1,47,557	17,60,014
			115-LEAVE ENCASHMENT BENEFITS	1,98,42,647	21,81,780	2,20,24,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,14,55,104	23,29,337	2,37,84,441
			**********		----------	----------	----------
			TOTAL(DDO)		2,14,55,104	23,29,337	2,37,84,441
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,03,557	36,687	4,40,244
				115-LEAVE ENCASHMENT BENEFITS	1,71,69,410	40,56,510	2,12,25,920
			**********		----------	----------	----------
			TOTAL(MH)		1,75,72,967	40,93,197	2,16,66,164
			**********		----------	----------	----------
			TOTAL(DDO)		1,75,72,967	40,93,197	2,16,66,164
		COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND	3,85,726	35,066	4,20,792

			RETIREMENT				
			ALLOWANCES				
			115-LEAVE	48,53,710	42,75,000	91,28,710	
			ENCASHMENT				
			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		52,39,436	43,10,066	95,49,502	
**********				----------	----------	----------	
TOTAL(DDO)				52,39,436	43,10,066	95,49,502	
	COMMANDANT,9TH BATTALLION FBD	2071	101-SUPERANNUAT	3,01,286	61,306	3,62,592	
			ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE	1,67,42,428	40,86,235	2,08,28,663	
			ENCASHMENT				
			BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,70,43,714	41,47,541	2,11,91,255
		**********					
		TOTAL(DDO)			1,70,43,714	41,47,541	2,11,91,255
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,17,774	29,566	3,47,340
				115-LEAVE ENCASHMENT BENEFITS	2,08,38,459	22,99,410	2,31,37,869
			**********				
			TOTAL(MH)		2,11,56,233	23,28,976	2,34,85,209
			2235	104-DEPOSIT LINKED INSURANCE	50,000	0	50,000

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	22,57,381	1,15,513	23,72,894
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,07,381	1,15,513	24,22,894
**********			----------	----------	----------
TOTAL(DDO)			2,34,63,614	24,44,489	2,59,08,103
COMMANDER,6TH BATALLION,FAZILKA	2070	001-DIRECTION	2,500	0	2,500
		AND			
		ADMINISTRATION			
		107-HOME GUARDS	14,91,55,631	1,27,04,258	16,18,59,889
	**********		----------	----------	----------
	TOTAL(MH)		14,91,58,131	1,27,04,258	16,18,62,389
	2235	200-OTHER	6,23,183	0	6,23,183
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,23,183	0	6,23,183
		**********			----------	----------	----------
		TOTAL(DDO)			14,97,81,314	1,27,04,258	16,24,85,572
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDING OFFICER,3RD PUNJB BATTALION, NCC	2071	115-LEAVE ENCASHMENT BENEFITS	10,05,000	0	10,05,000
			**********		----------	----------	----------
			TOTAL(MH)		10,05,000	0	10,05,000
			2235	200-OTHER PROGRAMMES	4,01,393	0	4,01,393
			**********		----------	----------	----------
			TOTAL(MH)		4,01,393	0	4,01,393

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TOTAL(DDO)			14,06,393	0	14,06,393
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,17,850	2,43,970	28,61,820
		115-LEAVE ENCASHMENT BENEFITS	23,85,200	0	23,85,200
	**********		----------	----------	----------
	TOTAL(MH)		50,03,050	2,43,970	52,47,020
**********			----------	----------	----------
TOTAL(DDO)			50,03,050	2,43,970	52,47,020
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,48,893	1,36,205	19,85,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	40,61,455	21,10,925	61,72,380
		**********			----------	----------	----------
		TOTAL(MH)			59,10,348	22,47,130	81,57,478
		**********			----------	----------	----------
		TOTAL(DDO)			59,10,348	22,47,130	81,57,478
		CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	52,91,011	7,61,760	60,52,771
		**********			----------	----------	----------
		TOTAL(MH)			52,91,011	7,61,760	60,52,771

**********			----------	----------	----------
TOTAL(DDO)			52,91,011	7,61,760	60,52,771
DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,22,275	3,12,134	6,34,409
		115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480
	**********		----------	----------	----------
	TOTAL(MH)		8,87,755	3,12,134	11,99,889
**********			----------	----------	----------
TOTAL(DDO)			8,87,755	3,12,134	11,99,889
DEPUTY COMMISSIONER,MOGA	2015	101-ELECTION COMMISSION	0	3,84,200	3,84,200
	**********		----------	----------	----------
	TOTAL(MH)		0	3,84,200	3,84,200

				2071	115-LEAVE ENCASHMENT	14,59,189	17,176	14,76,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	14,59,189	17,176	14,76,365
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2075	800-OTHER EXPENDITURE	0	30,800	30,800
			**********	TOTAL(MH)	0	30,800	30,800
		********************************		TOTAL(DDO)	14,59,189	4,32,176	18,91,365

DEPUTY CONTROLLER,CENTRAL WORKSHOP , PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	1,41,720	0	1,41,720
	**********		----------	----------	----------
	TOTAL(MH)		1,41,720	0	1,41,720
**********			----------	----------	----------
TOTAL(DDO)			1,41,720	0	1,41,720
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,46,388	3,36,787	29,83,175
		115-LEAVE ENCASHMENT BENEFITS	71,02,688	10,40,520	81,43,208
	**********		----------	----------	----------
	TOTAL(MH)		97,49,076	13,77,307	1,11,26,383
**********			----------	----------	----------
TOTAL(DDO)			97,49,076	13,77,307	1,11,26,383

		DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	53,25,696	21,38,325	74,64,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			53,25,696	21,38,325	74,64,021
		**********					
		TOTAL(DDO)			53,25,696	21,38,325	74,64,021
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,82,673	34,402	4,17,075
		**********					

	TOTAL(MH)		3,82,673	34,402	4,17,075
**********			----------	----------	----------
TOTAL(DDO)			3,82,673	34,402	4,17,075
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41,10,760	1,97,776	43,08,536
		105-FAMILY PENSIONS	2,14,050	0	2,14,050
		115-LEAVE ENCASHMENT BENEFITS	74,05,560	29,37,220	1,03,42,780
	**********		----------	----------	----------
	TOTAL(MH)		1,17,30,370	31,34,996	1,48,65,366
**********			----------	----------	----------
TOTAL(DDO)			1,17,30,370	31,34,996	1,48,65,366
DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE ENCASHMENT BENEFITS	0	11,17,975	11,17,975

WELFARE, PUNJAB ENCASHMENT

BENEFITS

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TOTAL(MH)	0	11,17,975	11,17,975	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	11,17,975	11,17,975
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	25,51,129	1,66,146	27,17,275
				105-FAMILY PENSIONS	49,450	0	49,450
				115-LEAVE	11,79,200	0	11,79,200

		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		37,79,779	12,84,121	50,63,900
**********			----------	----------	----------
TOTAL(DDO)			37,79,779	12,84,121	50,63,900
DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	20,33,040	47,330	20,80,370
	**********	----------	----------	----------	
	TOTAL(MH)		20,33,040	47,330	20,80,370
**********			----------	----------	----------
TOTAL(DDO)			20,33,040	47,330	20,80,370
DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT BENEFITS	22,59,120	0	22,59,120
	**********	----------	----------	----------	

		TOTAL(MH)			22,59,120	0	22,59,120
	**********				----------	----------	----------
	TOTAL(DDO)				22,59,120	0	22,59,120
DEPUTY DIRECTOR,AGRICULTURE(P)	2071	115-LEAVE ENCASHMENT BENEFITS			27,25,560	0	27,25,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			27,25,560	0	27,25,560
		**********			----------	----------	----------

TOTAL(DDO)			27,25,560	0	27,25,560
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,64,952	0	4,64,952
		115-LEAVE ENCASHMENT BENEFITS	98,25,680	0	98,25,680
	**********		----------	----------	----------
	TOTAL(MH)		1,30,16,192	0	1,30,16,192

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TOTAL(DDO)			1,30,16,192	0	1,30,16,192
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23,69,186	1,39,057	25,08,243
		104-GRATUITIES	24,56,758	6,82,717	31,39,475
		105-FAMILY PENSIONS	5,52,352	34,518	5,86,870

				115-LEAVE ENCASHMENT BENEFITS	3,13,11,099	11,73,305	3,24,84,404
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,66,89,395	20,29,597	3,87,18,992
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TOTAL(DDO)					3,66,89,395	20,29,597	3,87,18,992
DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	101-SUPERANNUAT			1,71,788	34,948	2,06,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	16,01,300	0	16,01,300

CHANDIGARH

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TOTAL(MH)			17,73,088	34,948	18,08,036
**********			----------	----------	----------
TOTAL(DDO)			17,73,088	34,948	18,08,036
DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
**********			----------	----------	----------
TOTAL(MH)			6,17,740	0	6,17,740
**********			----------	----------	----------
TOTAL(DDO)			6,17,740	0	6,17,740
DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,50,495	59,851	7,10,346
		115-LEAVE	1,12,09,340	0	1,12,09,340

				ENCASHMENT			
				BENEFITS			
			**********	----------	----------	----------	
			TOTAL(MH)		1,18,59,835	59,851	1,19,19,686
**********				----------	----------	----------	
TOTAL(DDO)					1,18,59,835	59,851	1,19,19,686
DEPUTY DIRECTOR,HORTICULTURE (G) 2071				115-LEAVE	12,74,940	0	12,74,940
				ENCASHMENT			
				BENEFITS			
			**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,74,940	0	12,74,940
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			12,74,940	0	12,74,940
	DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	4,19,972	0	4,19,972
		**********		----------	----------	----------
		TOTAL(MH)		16,94,912	0	16,94,912
		2071	115-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
		**********		----------	----------	----------
		TOTAL(MH)		12,06,000	0	12,06,000
	**********			----------	----------	----------
	TOTAL(DDO)			29,00,912	0	29,00,912
	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	9,15,761	85,249	10,01,010

ORGANISATION ,PUNJAB				ION AND RETIREMENT ALLOWANCES				
				115-LEAVE ENCASHMENT BENEFITS	6,39,400	0	6,39,400	
		**********			----------	----------	----------	
		TOTAL(MH)			15,55,161	85,249	16,40,410	
**********					----------	----------	----------	
TOTAL(DDO)					15,55,161	85,249	16,40,410	
		DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUAT ION AND RETIREMENT	7,05,941	2,45,284	9,51,225	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	13,18,560	0	13,18,560
		**********			----------	----------	----------
		TOTAL(MH)			20,24,501	2,45,284	22,69,785
		**********			----------	----------	----------
		TOTAL(DDO)			20,24,501	2,45,284	22,69,785
		DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	27,11,170	0	27,11,170
		**********			----------	----------	----------
		TOTAL(MH)			27,11,170	0	27,11,170
			2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,00,000	0	4,00,000

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TOTAL(DDO)					31,11,170	0	31,11,170
DEPUTY DIRECTOR,SMALL SAVING OFFICER,			2047	103-PROMOTION OF SMALL SAVINGS	28,14,192	3,23,903	31,38,095
			**********		----------	----------	----------
			TOTAL(MH)		28,14,192	3,23,903	31,38,095
**********					----------	----------	----------
TOTAL(DDO)					28,14,192	3,23,903	31,38,095
	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB		2047	103-PROMOTION OF SMALL SAVINGS	11,85,320	1,19,735	13,05,055
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		11,85,320	1,19,735	13,05,055
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)				11,85,320	1,19,735	13,05,055
		DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS		7,15,560	0	7,15,560
		**********			----------	----------	----------
		TOTAL(MH)				19,00,880	1,19,735	20,20,615
		**********			----------	----------	----------
		TOTAL(DDO)				19,00,880	1,19,735	20,20,615
		DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2235	200-OTHER PROGRAMMES		14,469	0	14,469

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	TOTAL(MH)		14,469	0	14,469
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TOTAL(DDO)			14,469	0	14,469
DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38,63,009	3,00,673	41,63,682
		115-LEAVE ENCASHMENT BENEFITS	1,58,27,640	31,16,136	1,89,43,776
	**********		----------	----------	----------
	TOTAL(MH)		1,96,90,649	34,16,809	2,31,07,458
	2235	200-OTHER PROGRAMMES	3,54,169	1,95,664	5,49,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	TOTAL(MH)		3,54,169	1,95,664	5,49,833
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,44,818	36,12,473	2,36,57,291
		DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA	2071	115-LEAVE ENCASHMENT BENEFITS	6,37,840	0	6,37,840
		**********			----------	----------	----------
		TOTAL(MH)			9,92,009	1,95,664	11,87,673
		**********			----------	----------	----------
		TOTAL(DDO)			2,06,82,658	36,12,473	2,42,95,131

DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	10,85,400	0	10,85,400
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	TOTAL(MH)		10,85,400	0	10,85,400
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TOTAL(DDO)			10,85,400	0	10,85,400
DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	200-OTHER PROGRAMMES	17,48,753	11,15,678	28,64,431
	**********		----------	----------	----------
	TOTAL(MH)		17,48,753	11,15,678	28,64,431
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TOTAL(DDO)			17,48,753	11,15,678	28,64,431
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,16,648	46,968	5,63,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	115-LEAVE ENCASHMENT BENEFITS	1,68,61,276	23,63,940	1,92,25,216
			**********		----------	----------	----------
			TOTAL(MH)		1,73,77,924	24,10,908	1,97,88,832
			**********		----------	----------	----------
TOTAL(DDO)					1,73,77,924	24,10,908	1,97,88,832
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	20,000	70,000
				200-OTHER	17,03,063	2,90,759	19,93,822

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		17,53,063	3,10,759	20,63,822
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TOTAL(DDO)			17,53,063	3,10,759	20,63,822
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,87,573	1,41,474	22,29,047
		115-LEAVE ENCASHMENT BENEFITS	15,55,23,858	3,51,54,024	19,06,77,882
	**********		----------	----------	----------
	TOTAL(MH)		15,76,11,431	3,52,95,498	19,29,06,929
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TOTAL(DDO)			15,76,11,431	3,52,95,498	19,29,06,929
DIRCTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	59,49,380	57,12,160	1,16,61,540

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			59,49,380	57,12,160	1,16,61,540
		**********			----------	----------	----------
		TOTAL(DDO)			59,49,380	57,12,160	1,16,61,540
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,20,544	57,759	6,78,303
				115-LEAVE ENCASHMENT BENEFITS	28,62,240	0	28,62,240

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	TOTAL(MH)		34,82,784	57,759	35,40,543
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TOTAL(DDO)			34,82,784	57,759	35,40,543
DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,56,638	45,548	4,02,186
		115-LEAVE ENCASHMENT BENEFITS	6,96,800	0	6,96,800
	**********		----------	----------	----------
	TOTAL(MH)		10,53,438	45,548	10,98,986
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TOTAL(DDO)			10,53,438	45,548	10,98,986
DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	46,47,619	3,90,162	50,37,781

					ALLOWANCES			
					115-LEAVE ENCASHMENT	3,32,20,418	8,99,490	3,41,19,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,154	0	8,154
			**********		----------	----------	----------
				TOTAL(MH)	3,78,76,191	12,89,652	3,91,65,843
		**********			----------	----------	----------
		TOTAL(DDO)			3,78,76,191	12,89,652	3,91,65,843
		DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	7,58,172	0	7,58,172

SCIENCE AND RESEARCH		ENCASHMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		7,58,172	0	7,58,172
**********			----------	----------	----------
TOTAL(DDO)			7,58,172	0	7,58,172
DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,70,700	1,18,300	13,89,000
		115-LEAVE ENCASHMENT BENEFITS	21,00,610	15,51,120	36,51,730
	**********		----------	----------	----------
	TOTAL(MH)		33,71,310	16,69,420	50,40,730
**********			----------	----------	----------
TOTAL(DDO)			33,71,310	16,69,420	50,40,730
DIRECTOR,PUBLIC ENTERPRISES AND	2075	190-ASSISTANCE	1,41,84,00,000	45,69,78,000	1,87,53,78,000

DISINVESTMENT, PUNJAB TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,41,84,00,000	45,69,78,000	1,87,53,78,000
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	3451	092-OTHER OFFICES	36,75,000	3,04,462	39,79,462
		**********			----------	----------	----------
		TOTAL(MH)			1,42,20,75,000	45,72,82,462	1,87,93,57,462
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,20,75,000	45,72,82,462	1,87,93,57,462

DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,56,635	3,72,706	35,29,341
		115-LEAVE ENCASHMENT BENEFITS	87,99,006	14,72,460	1,02,71,466
	**********		----------	----------	----------
	TOTAL(MH)		1,19,55,641	18,45,166	1,38,00,807
	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87,38,560	0	87,38,560
		800-OTHER EXPENDITURE	1,85,70,438	0	1,85,70,438
	**********		----------	----------	----------
	TOTAL(MH)		2,73,08,998	0	2,73,08,998
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		TOTAL(DDO)			3,92,64,639	18,45,166	4,11,09,805
		DISCTRICT SESSION JUDGE,AMRITSAR 2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,570	0	43,570
				115-LEAVE ENCASHMENT BENEFITS	95,29,782	0	95,29,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		95,73,352	0	95,73,352
		TOTAL(MH)			95,73,352	0	95,73,352
		**********			95,73,352	0	95,73,352
		TOTAL(DDO)			95,73,352	0	95,73,352
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	101-SUPERANNUAT	3,49,745	31,795	3,81,540

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	JUDGE,FEROZEPUR		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	32,66,638	24,74,340	57,40,978
			**********		----------	----------	----------
			TOTAL(MH)		36,16,383	25,06,135	61,22,518
		**********			----------	----------	----------
		TOTAL(DDO)			36,16,383	25,06,135	61,22,518
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS			48,52,580	12,12,214	60,64,794
			**********		----------	----------	----------
			TOTAL(MH)		48,52,580	12,12,214	60,64,794
		**********			----------	----------	----------
		TOTAL(DDO)			48,52,580	12,12,214	60,64,794

DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	24,01,994	2,29,570	26,31,564		
	**********		----------	----------	----------		
	TOTAL(MH)		24,01,994	2,29,570	26,31,564		
	**********		----------	----------	----------		
TOTAL(DDO)			24,01,994	2,29,570	26,31,564		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	10,04,732	0	10,04,732
		**********			----------	----------	----------
		TOTAL(MH)			34,06,726	2,29,570	36,36,296

	2235	200-OTHER PROGRAMMES	4,31,393	20,855	4,52,248
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	TOTAL(MH)		4,31,393	20,855	4,52,248
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TOTAL(DDO)			38,38,119	2,50,425	40,88,544
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,45,064	27,185	3,72,249
		115-LEAVE ENCASHMENT BENEFITS	44,54,966	5,50,620	50,05,586
	**********		----------	----------	----------
	TOTAL(MH)		48,00,030	5,77,805	53,77,835
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TOTAL(DDO)			48,00,030	5,77,805	53,77,835

DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	19,02,955	0	19,02,955		
		102-SUBSIDIARY HEALTH CENTRES	2,11,000	0	2,11,000		
		103-PRIMARY HEALTH CENTRES	14,94,029	0	14,94,029		
		104-COMMUNITY HEALTH CENTRES	4,48,853	0	4,48,853		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	110-HOSPITAL AND DISPENSARIES	9,73,004	0	9,73,004
				110-HOSPITALS	2,78,658	0	2,78,658

		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		53,08,499	0	53,08,499
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TOTAL(DDO)			53,08,499	0	53,08,499
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE ENCASHMENT BENEFITS	4,03,126	25,99,990	30,03,116
	**********		----------	----------	----------
	TOTAL(MH)		4,03,126	25,99,990	30,03,116
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TOTAL(DDO)			4,03,126	25,99,990	30,03,116
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	25,24,300	25,24,300
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		TOTAL(MH)			0	25,24,300	25,24,300
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TOTAL(DDO)					0	25,24,300	25,24,300
DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			5,29,181	49,252	5,78,433
		115-LEAVE ENCASHMENT BENEFITS			14,32,920	0	14,32,920
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,62,101	49,252	20,11,353
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			19,62,101	49,252	20,11,353
	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	001-DIRECTION AND ADMINISTRATION	2,500	0	2,500
			106-CIVIL DEFENCE	69,69,174	7,09,736	76,78,910
			107-HOME GUARDS	28,76,28,310	2,41,45,927	31,17,74,237
		**********		----------	----------	----------
		TOTAL(MH)		29,65,62,085	2,49,04,915	32,14,67,000
		2235	200-OTHER PROGRAMMES	4,43,697	1,37,842	5,81,539
		**********		----------	----------	----------
		TOTAL(MH)		4,43,697	1,37,842	5,81,539
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TOTAL(DDO)					29,70,05,782	2,50,42,757	32,20,48,539
DISTRICT COMMANDER,, BHATINDA	2070	001-DIRECTION AND ADMINISTRATION			3,000	0	3,000
		106-CIVIL DEFENCE			30,14,271	2,60,567	32,74,838
		107-HOME GUARDS			18,72,78,239	1,54,42,510	20,27,20,749
	**********				----------	----------	----------
	TOTAL(MH)				19,02,95,510	1,57,03,077	20,59,98,587
	2235	200-OTHER PROGRAMMES			3,61,142	94,738	4,55,880
	**********				----------	----------	----------
	TOTAL(MH)				3,61,142	94,738	4,55,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)				19,06,56,652	1,57,97,815	20,64,54,467
		DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	001-DIRECTION AND ADMINISTRATION		2,500	0	2,500
				107-HOME GUARDS		6,51,95,329	52,85,913	7,04,81,242
		**********				----------	----------	----------
		TOTAL(MH)				6,55,58,971	53,80,651	7,09,39,622
		**********				----------	----------	----------
		TOTAL(DDO)				25,58,54,481	2,10,83,728	27,69,38,209
		DISTRICT COMMANDER,GURDASPUR	2070	001-DIRECTION AND ADMINISTRATION		2,500	0	2,500
				106-CIVIL DEFENCE		30,24,696	2,56,626	32,81,322

			107-HOME GUARDS	27,15,43,913	2,27,86,020	29,43,29,933	
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TOTAL(MH)			27,45,71,109	2,30,42,646	29,76,13,755		
2235		200-OTHER PROGRAMMES	9,086	2,109	11,195		
**********			----------	----------	----------		
TOTAL(MH)			9,086	2,109	11,195		
**********			----------	----------	----------		
TOTAL(DDO)			27,45,80,195	2,30,44,755	29,76,24,950		
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	78,40,863	9,32,654	87,73,517		
		107-HOME GUARDS	39,34,32,144	3,26,33,647	42,60,65,791		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		40,12,73,007	3,35,66,301	43,48,39,308
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,00,696	27,336	3,28,032
			**********				
			TOTAL(MH)		40,15,73,703	3,35,93,637	43,51,67,340
			2235	200-OTHER PROGRAMMES	7,14,124	40,709	7,54,833
			**********				
			TOTAL(MH)		7,14,124	40,709	7,54,833
		**********					
		TOTAL(DDO)			40,22,87,827	3,36,34,346	43,59,22,173
		DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	61,57,439	6,47,172	68,04,611

		107-HOME GUARDS	17,62,66,951	1,44,82,201	19,07,49,152
	**********		----------	----------	----------
	TOTAL(MH)		18,24,24,390	1,51,29,373	19,75,53,763
	2235	200-OTHER PROGRAMMES	50,298	6,11,800	6,62,098
	**********		----------	----------	----------
	TOTAL(MH)		50,298	6,11,800	6,62,098
**********			----------	----------	----------
TOTAL(DDO)			18,24,74,688	1,57,41,173	19,82,15,861
DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	001-DIRECTION AND ADMINISTRATION	4,520	0	4,520
		106-CIVIL DEFENCE	36,36,054	3,54,242	39,90,296
		107-HOME GUARDS	31,99,30,855	2,64,79,467	34,64,10,322
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32,35,71,429	2,68,33,709	35,04,05,138
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2071	115-LEAVE ENCASHMENT BENEFITS	18,97,547	0	18,97,547
			**********		----------	----------	----------
			TOTAL(MH)		32,54,68,976	2,68,33,709	35,23,02,685
			2235	200-OTHER PROGRAMMES	2,06,204	0	2,06,204
			**********		----------	----------	----------
			TOTAL(MH)		2,06,204	0	2,06,204
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TOTAL(DDO)					32,56,75,180	2,68,33,709	35,25,08,889

DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	001-DIRECTION AND ADMINISTRATION	21,202	0	21,202
		106-CIVIL DEFENCE	80,37,899	8,12,897	88,50,796
		107-HOME GUARDS	25,43,18,347	2,11,92,513	27,55,10,860
	**********		----------	----------	----------
	TOTAL(MH)		26,23,77,448	2,20,05,410	28,43,82,858
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,53,177	32,107	3,85,284
	**********		----------	----------	----------
	TOTAL(MH)		3,53,177	32,107	3,85,284
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TOTAL(DDO)			26,27,30,625	2,20,37,517	28,47,68,142
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	8,45,85,957	70,50,992	9,16,36,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		8,45,85,957	70,50,992	9,16,36,949
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	0	1,00,00,000	1,00,00,000
			**********		8,45,85,957	1,70,50,992	10,16,36,949
		TOTAL(MH)					
		**********			8,45,85,957	1,70,50,992	10,16,36,949
		TOTAL(DDO)					
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR			2070	106-CIVIL DEFENCE	28,58,239	3,58,096	32,16,335

		107-HOME GUARDS	17,75,79,035	1,53,37,377	19,29,16,412
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	TOTAL(MH)		18,04,37,274	1,56,95,473	19,61,32,747
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,99,300	0	2,99,300
	**********		----------	----------	----------
	TOTAL(MH)		2,99,300	0	2,99,300
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TOTAL(DDO)			18,07,36,574	1,56,95,473	19,64,32,047
DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	29,52,387	3,87,165	33,39,552
		107-HOME GUARDS	27,31,07,769	2,21,27,735	29,52,35,504
	**********		----------	----------	----------
	TOTAL(MH)		27,60,60,156	2,25,14,900	29,85,75,056
	2235	200-OTHER	8,08,213	0	8,08,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	TOTAL(MH)		8,08,213	0	8,08,213
		**********					
		TOTAL(DDO)			27,68,68,369	2,25,14,900	29,93,83,269
		DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,85,610	76,958	8,62,568
				115-LEAVE	27,443	4,02,408	4,29,851

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		16,21,266	4,79,366	21,00,632
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TOTAL(DDO)			27,76,81,422	2,29,94,266	30,06,75,688
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	25,58,396	2,35,951	27,94,347
		115-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
	**********		----------	----------	----------
	TOTAL(MH)		31,07,796	2,35,951	33,43,747
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TOTAL(DDO)			31,07,796	2,35,951	33,43,747

		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,87,731	6,45,536	38,33,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	30,61,900	0	30,61,900
		**********		TOTAL(MH)	62,49,631	6,45,536	68,95,167
		**********		TOTAL(DDO)	62,49,631	6,45,536	68,95,167
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND	19,51,120	1,31,402	20,82,522

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	6,19,080	0	6,19,080
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TOTAL(MH)			25,70,200	1,31,402	27,01,602
2235		200-OTHER PROGRAMMES	4,33,521	2,08,821	6,42,342
**********			----------	----------	----------
	TOTAL(MH)		4,33,521	2,08,821	6,42,342
**********			----------	----------	----------
TOTAL(DDO)			30,03,721	3,40,223	33,43,944
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,08,034	7,19,418	47,27,452
		104-GRATUITIES	0	9,18,753	9,18,753
		115-LEAVE	72,32,634	2,30,736	74,63,370

					ENCASHMENT			
					BENEFITS			
				**********		----------	----------	----------
				TOTAL(MH)		1,12,40,668	18,68,907	1,31,09,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,12,40,668	18,68,907	1,31,09,575
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,SANGRUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	9,08,040	9,08,040
		**********			----------	----------	----------

	TOTAL(MH)		1,12,40,668	27,76,947	1,40,17,615
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TOTAL(DDO)			1,12,40,668	27,76,947	1,40,17,615
DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,69,592	67,240	6,36,832
		115-LEAVE ENCASHMENT BENEFITS	0	62,638	62,638
	**********		----------	----------	----------
	TOTAL(MH)		5,69,592	1,29,878	6,99,470
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TOTAL(DDO)			5,69,592	1,29,878	6,99,470
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320

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		TOTAL(MH)			9,35,320	0	9,35,320
		**********			----------	----------	----------
		TOTAL(DDO)			9,35,320	0	9,35,320
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,30,502	0	8,30,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	104-GRATUITIES	12,34,622	0	12,34,622
				109-PENSIONS TO EMPLOYEES OF	26,45,344	8,30,196	34,75,540

		STATE AIDED EDUCATIONAL INSTITUTIONS			
		115-LEAVE ENCASHMENT BENEFITS	13,10,313	78,690	13,89,003
	**********		----------	----------	----------
	TOTAL(MH)		60,20,781	9,08,886	69,29,667
**********			----------	----------	----------
TOTAL(DDO)			60,20,781	9,08,886	69,29,667
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,847	0	24,847
		115-LEAVE ENCASHMENT BENEFITS	8,41,018	0	8,41,018
	**********		----------	----------	----------
	TOTAL(MH)		8,65,865	0	8,65,865

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TOTAL(DDO)					8,65,865	0	8,65,865
DISTRICT EDUCATION OFFICER(SCHOOLS),DISTRICT EDUCATION OFFICER(SCHOOLS)	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			0	91,51,666	91,51,666
	**********				----------	----------	----------
	TOTAL(MH)				0	91,51,666	91,51,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	91,51,666	91,51,666

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,63,657	53,647	3,17,304
		115-LEAVE ENCASHMENT BENEFITS	22,17,360	0	22,17,360
	**********		----------	----------	----------
	TOTAL(MH)		24,81,017	92,05,313	1,16,86,330
	**********		----------	----------	----------
	TOTAL(DDO)		24,81,017	92,05,313	1,16,86,330
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION)	4202	202-SECONDARY EDUCATION	1,36,06,965	86,30,500	2,22,37,465
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,20,000	0	51,20,000

		**********			----------	----------	----------
		TOTAL(MH)			1,87,26,965	86,30,500	2,73,57,465
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TOTAL(DDO)					1,87,26,965	86,30,500	2,73,57,465
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(I.B)	2071	115-LEAVE ENCASHMENT BENEFITS			3,39,252	0	3,39,252
		**********			----------	----------	----------
		TOTAL(MH)			3,39,252	0	3,39,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	********************************			----------	----------	----------

TOTAL(DDO)			3,39,252	0	3,39,252
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,51,106	55,338	14,06,444
		115-LEAVE ENCASHMENT BENEFITS	81,94,620	0	81,94,620
**********					
TOTAL(MH)			98,84,978	55,338	99,40,316
	2202	001-DIRECTION AND ADMINISTRATION	6,37,11,612	47,68,780	6,84,80,392
		101-GOVERNMENT PRIMARY SCHOOLS	78,06,817	3,72,600	81,79,417
		107-SCHOLARSHIPS	0	80,56,996	80,56,996
		108-EXAMINATION	1,59,952	0	1,59,952

				S			
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,69,168	20,77,900	1,41,47,068
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	31,70,384	31,70,384
			**********		----------	----------	----------
			TOTAL(MH)		8,37,47,549	1,84,46,660	10,21,94,209
			2235	200-OTHER PROGRAMMES	8,23,450	0	8,23,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	TOTAL(MH)		8,23,450	0	8,23,450

RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	**********			----------	----------	----------	
	TOTAL(DDO)			9,44,55,977	1,85,01,998	11,29,57,975	
	DISTRICT EDUCATION	2071	101-SUPERANNUAT	20,73,848	2,39,585	23,13,433	
	OFFICER,DISTRICT EDUCATION		ION AND				
	OFFICER, PRIMARY		RETIREMENT				
			ALLOWANCES				
			104-GRATUITIES	11,38,896	0	11,38,896	
			109-PENSIONS TO	34,25,919	0	34,25,919	
			EMPLOYEES OF				
			STATE AIDED				
			EDUCATIONAL				
			INSTITUTIONS				
			115-LEAVE	38,27,721	0	38,27,721	
			ENCASHMENT				
			BENEFITS				
	**********		----------	----------	----------		
	TOTAL(MH)		1,12,89,834	2,39,585	1,15,29,419		

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TOTAL(DDO)					10,49,22,361	1,87,41,583	12,36,63,944
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,07,140	20,714	2,27,854
		105-FAMILY PENSIONS			20,714	0	20,714
	**********				----------	----------	----------
	TOTAL(MH)				2,27,854	20,714	2,48,568
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	TOTAL(DDO)				2,27,854	20,714	2,48,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,06,871	2,56,650	37,63,521
				115-LEAVE ENCASHMENT BENEFITS	26,76,030	0	26,76,030
			**********		----------	----------	----------
			TOTAL(MH)		64,10,755	2,77,364	66,88,119
		**********			----------	----------	----------
		TOTAL(DDO)			64,10,755	2,77,364	66,88,119
DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB		2071	115-LEAVE ENCASHMENT BENEFITS		20,05,980	0	20,05,980
		**********			----------	----------	----------
		TOTAL(MH)			20,05,980	0	20,05,980
		**********			----------	----------	----------
		TOTAL(DDO)			20,05,980	0	20,05,980

DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	200-OTHER PROGRAMMES	1,84,759	1,03,130	2,87,889
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TOTAL(MH)			1,84,759	1,03,130	2,87,889
**********			----------	----------	----------
TOTAL(DDO)			1,84,759	1,03,130	2,87,889
DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	10,52,758	0	10,52,758
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TOTAL(MH)			10,52,758	0	10,52,758
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			10,52,758	0	10,52,758
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	28,25,454	19,60,997	47,86,451
			**********		----------	----------	----------
			TOTAL(MH)		38,78,212	19,60,997	58,39,209
		********************************			----------	----------	----------
		TOTAL(DDO)			38,78,212	19,60,997	58,39,209
		DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS	8,82,842	80,756	9,63,598
			**********		----------	----------	----------
			TOTAL(MH)		8,82,842	80,756	9,63,598
		********************************			----------	----------	----------

TOTAL(DDO)			8,82,842	80,756	9,63,598
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	30,34,264	1,13,709	31,47,973
	**********		----------	----------	----------
	TOTAL(MH)		30,34,264	1,13,709	31,47,973
**********			----------	----------	----------
TOTAL(DDO)			30,34,264	1,13,709	31,47,973
DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	3,69,886	40,471	4,10,357
	**********		----------	----------	----------
	TOTAL(MH)		3,69,886	40,471	4,10,357
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TOTAL(DDO)			3,69,886	40,471	4,10,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	1,51,418	27,008	1,78,426
			**********		----------	----------	----------
			TOTAL(MH)		5,21,304	67,479	5,88,783
		**********			----------	----------	----------
		TOTAL(DDO)			5,21,304	67,479	5,88,783
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,21,599	13,803	2,35,402
				115-LEAVE ENCASHMENT BENEFITS	1,06,80,007	0	1,06,80,007

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TOTAL(MH)			1,09,01,606	13,803	1,09,15,409
2202	109-GOVERNMENT SECONDARY SCHOOLS		53,400	0	53,400
**********			----------	----------	----------
TOTAL(MH)			53,400	0	53,400
2235	200-OTHER PROGRAMMES		12,000	0	12,000
**********			----------	----------	----------
TOTAL(MH)			12,000	0	12,000
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TOTAL(DDO)			1,09,67,006	13,803	1,09,80,809
DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	45,89,683	40,38,939	86,28,622
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			45,89,683	40,38,939	86,28,622
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			45,89,683	40,38,939	86,28,622
		DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	4,92,414	0	4,92,414
		**********					
		TOTAL(MH)			50,82,097	40,38,939	91,21,036
		**********					

TOTAL(DDO)			50,82,097	40,38,939	91,21,036
DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS	2,00,506	13,980	2,14,486
	**********		----------	----------	----------
	TOTAL(MH)		2,00,506	13,980	2,14,486
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TOTAL(DDO)			2,00,506	13,980	2,14,486
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	4,74,360	0	4,74,360
	**********		----------	----------	----------
	TOTAL(MH)		4,74,360	0	4,74,360
	2235	101-WELFARE OF HANDICAPPED	0	11,15,700	11,15,700
		102-PENSIONS UNDER SOCIAL	62,61,41,500	5,67,98,102	68,29,39,602

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,98,07,500	5,63,52,500	67,61,60,000
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		TOTAL(MH)			1,24,59,49,000	11,42,66,302	1,36,02,15,302
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		TOTAL(DDO)			1,24,64,23,360	11,42,66,302	1,36,06,89,662
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER			2071	115-LEAVE ENCASHMENT BENEFITS	6,37,560	0	6,37,560

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	TOTAL(MH)		6,37,560	0	6,37,560
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TOTAL(DDO)			6,37,560	0	6,37,560
DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,45,280	0	45,45,280
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	TOTAL(MH)		45,45,280	0	45,45,280
	2235	200-OTHER PROGRAMMES	1,36,212	0	1,36,212
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	TOTAL(MH)		1,36,212	0	1,36,212
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TOTAL(DDO)			46,81,492	0	46,81,492
DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	17,24,900	0	17,24,900

		TOWN PLANNER			ENCASHMENT BENEFITS			
			**********		TOTAL(MH)	17,24,900	0	17,24,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2235	200-OTHER PROGRAMMES	55,501	4,14,011	4,69,512
		**********		TOTAL(MH)	17,80,401	4,14,011	21,94,412
		**********		TOTAL(DDO)	17,80,401	4,14,011	21,94,412

DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,36,023	85,093	10,21,116
		115-LEAVE ENCASHMENT BENEFITS	74,240	0	74,240
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	TOTAL(MH)		10,10,263	85,093	10,95,356
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TOTAL(DDO)			10,10,263	85,093	10,95,356
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,67,88,33,348	1,39,17,45,377	15,07,05,78,725
		102-COMMUTED VALUE OF PENSIONS	60,36,14,945	8,27,03,580	68,63,18,525
		104-GRATUITIES	1,86,98,12,583	11,65,90,817	1,98,64,03,400
		105-FAMILY PENSIONS	47,88,33,065	4,92,81,689	52,81,14,754

					109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	26,39,41,996	2,98,10,365	29,37,52,361
					111-PENSIONS TO LEGISLATORS	48,48,449	6,69,212	55,17,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	115-LEAVE ENCASHMENT BENEFITS	19,65,63,554	6,35,63,848	26,01,27,402
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,64,96,06,371	13,79,09,621	1,78,75,15,992

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	TOTAL(MH)		18,74,60,54,311	1,87,22,74,509	20,61,83,28,820
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TOTAL(DDO)			18,74,60,54,311	1,87,22,74,509	20,61,83,28,820
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,30,90,02,345	1,65,39,28,216	17,96,29,30,561
		102-COMMUTED VALUE OF PENSIONS	1,06,17,64,533	15,66,36,672	1,21,84,01,205
		104-GRATUITIES	2,55,25,37,966	25,13,13,277	2,80,38,51,243
		105-FAMILY PENSIONS	3,94,96,08,134	44,41,88,328	4,39,37,96,462
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	40,02,87,830	4,45,41,137	44,48,28,967

111-PENSIONS TO LEGISLATORS	3,55,36,958	29,56,537	3,84,93,495
115-LEAVE ENCASHMENT BENEFITS	42,97,15,107	7,37,50,049	50,34,65,156
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	2,95,52,19,246	26,20,27,807	3,21,72,47,053

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		27,69,36,72,119	2,88,93,42,023	30,58,30,14,142
		**********			----------	----------	----------
		TOTAL(DDO)			27,69,36,72,119	2,88,93,42,023	30,58,30,14,142

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,65,151	64,360	18,29,511
				105-FAMILY PENSIONS	73,000	0	73,000
				115-LEAVE ENCASHMENT BENEFITS	3,84,07,528	9,64,469	3,93,71,997
			**********		----------	----------	----------
			TOTAL(MH)		4,02,45,679	10,28,829	4,12,74,508
		**********			----------	----------	----------
		TOTAL(DDO)			4,02,45,679	10,28,829	4,12,74,508
DISTRICT TREASURY OFFICER,HOSHIARPUR			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,97,58,29,822	73,56,44,091	8,71,14,73,913
				102-COMMUTED VALUE OF	49,20,66,224	5,97,39,048	55,18,05,272

				PENSIONS			
				104-GRATUITIES	1,47,41,49,154	11,44,92,495	1,58,86,41,649
				105-FAMILY PENSIONS	1,97,72,01,694	19,07,48,434	2,16,79,50,128
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	18,80,88,037	1,77,68,362	20,58,56,399
				115-LEAVE ENCASHMENT	22,86,29,543	46,08,080	23,32,37,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	89,41,82,967	8,11,82,497	97,53,65,464

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	TOTAL(MH)		13,23,01,47,441	1,20,41,83,007	14,43,43,30,448
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TOTAL(DDO)			13,23,01,47,441	1,20,41,83,007	14,43,43,30,448
DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,68,94,37,792	25,38,93,128	2,94,33,30,920
		102-COMMUTED VALUE OF PENSIONS	17,92,81,503	1,90,49,693	19,83,31,196
		104-GRATUITIES	56,24,59,786	5,02,25,773	61,26,85,559
		105-FAMILY PENSIONS	70,53,79,929	6,67,12,287	77,20,92,216
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,54,30,945	76,45,955	8,30,76,900
		111-PENSIONS TO	49,83,279	4,03,757	53,87,036

		LEGISLATORS					
		115-LEAVE ENCASHMENT BENEFITS			9,65,09,309	1,04,01,189	10,69,10,498
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			42,34,62,772	3,68,81,040	46,03,43,812
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		TOTAL(MH)			4,73,69,45,315	44,52,12,822	5,18,21,58,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TOTAL(DDO)			4,73,69,45,315	44,52,12,822	5,18,21,58,137

CHANDIGARH

DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,28,68,22,369	76,90,45,239	5,05,58,67,608
	102-COMMUTED VALUE OF PENSIONS	41,56,00,403	6,79,38,198	48,35,38,601
	104-GRATUITIES	98,16,69,430	13,05,01,233	1,11,21,70,663
	105-FAMILY PENSIONS	75,14,41,543	18,84,64,425	93,99,05,968
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,29,34,104	74,27,110	6,03,61,214
	111-PENSIONS TO LEGISLATORS	51,91,349	18,70,654	70,62,003
	115-LEAVE ENCASHMENT	20,05,19,527	2,65,99,277	22,71,18,804

				BENEFITS				
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	89,06,50,697	7,78,06,472	96,84,57,169	
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		TOTAL(MH)			12,32,17,74,737	1,71,48,65,430	14,03,66,40,167	
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TOTAL(DDO)					12,32,17,74,737	1,71,48,65,430	14,03,66,40,167	
	DISTRICT TREASURY OFFICER,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT	3,41,60,84,875	81,85,38,406	4,23,46,23,281		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	102-COMMUTED VALUE OF PENSIONS	38,56,30,355	7,90,49,151	46,46,79,506
				104-GRATUITIES	74,14,11,138	11,55,29,232	85,69,40,370
				105-FAMILY PENSIONS	99,19,57,222	24,40,30,926	1,23,59,88,148
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,27,06,946	1,61,27,888	7,88,34,834
				111-PENSIONS TO LEGISLATORS	65,07,505	16,37,539	81,45,044
				115-LEAVE ENCASHMENT BENEFITS	13,65,00,078	92,94,739	14,57,94,817
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	98,58,88,636	8,82,79,095	1,07,41,67,731

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TOTAL(MH)		6,72,66,86,755	1,37,24,86,976	8,09,91,73,731	
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TOTAL(DDO)		6,72,66,86,755	1,37,24,86,976	8,09,91,73,731	
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,08,770	33,918	5,42,688
		115-LEAVE ENCASHMENT BENEFITS	10,22,600	0	10,22,600
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TOTAL(MH)		15,31,370	33,918	15,65,288	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,607	0	19,607
			********** TOTAL(MH)		19,607	0	19,607
			2225	001-DIRECTION AND ADMINISTRATION	1,10,56,202	9,61,681	1,20,17,883
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,06,23,000	0	1,06,23,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,31,58,000	0	4,31,58,000
			********** TOTAL(MH)		6,48,37,202	9,61,681	6,57,98,883

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TOTAL(DDO)			6,63,88,179	9,95,599	6,73,83,778
DISTRICT WELFARE OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,27,841	0	1,27,841
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	TOTAL(MH)		1,27,841	0	1,27,841
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TOTAL(DDO)			1,27,841	0	1,27,841
DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	1,48,072	17,995	1,66,067
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	TOTAL(MH)		1,48,072	17,995	1,66,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,48,072	17,995	1,66,067
		DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	28,69,306	0	28,69,306
		**********			----------	----------	----------
		TOTAL(MH)			30,17,378	17,995	30,35,373
		**********			----------	----------	----------
		TOTAL(DDO)			30,17,378	17,995	30,35,373
		DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND	1,13,040	89,006	2,02,046

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	3,40,400	8,68,138	12,08,538
		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		4,53,440	9,57,144	14,10,584
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TOTAL(DDO)			4,53,440	9,57,144	14,10,584
DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION	19,097	2,09,084	2,28,181
		OF SMALL			
		SAVINGS			
	**********		----------	----------	----------
	TOTAL(MH)		19,097	2,09,084	2,28,181
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TOTAL(DDO)			19,097	2,09,084	2,28,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS	23,43,320	1,95,393	25,38,713
			**********		23,43,320	1,95,393	25,38,713
			TOTAL(MH)				
		**********			23,43,320	1,95,393	25,38,713
		TOTAL(DDO)					
		DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	5,18,952	1,23,900	6,42,852
			**********		5,18,952	1,23,900	6,42,852
			TOTAL(MH)				
		**********			5,18,952	1,23,900	6,42,852
		TOTAL(DDO)					

TOTAL(DDO)			5,18,952	1,23,900	6,42,852
DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	33,56,986	0	33,56,986
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	TOTAL(MH)		33,56,986	0	33,56,986
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TOTAL(DDO)			33,56,986	0	33,56,986
DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,01,784	37,389	4,39,173
		115-LEAVE ENCASHMENT BENEFITS	1,72,564	6,53,920	8,26,484
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	TOTAL(MH)		5,74,348	6,91,309	12,65,657
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		TOTAL(DDO)			5,74,348	6,91,309	12,65,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	8,06,680	14,92,760	22,99,440
		**********			----------	----------	----------
		TOTAL(MH)			8,06,680	14,92,760	22,99,440
		**********			----------	----------	----------
		TOTAL(DDO)			8,06,680	14,92,760	22,99,440
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,10,978	1,23,350	7,34,328

		115-LEAVE ENCASHMENT BENEFITS	17,80,860	0	17,80,860
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	TOTAL(MH)		23,91,838	1,23,350	25,15,188
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TOTAL(DDO)			23,91,838	1,23,350	25,15,188
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,94,849	72,259	8,67,108
		115-LEAVE ENCASHMENT BENEFITS	25,67,125	6,930	25,74,055
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	TOTAL(MH)		33,61,974	79,189	34,41,163
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TOTAL(DDO)			33,61,974	79,189	34,41,163

		DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT	37,59,887	30,76,850	68,36,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			37,59,887	30,76,850	68,36,737
		**********			----------	----------	----------
		TOTAL(DDO)			37,59,887	30,76,850	68,36,737
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	76,70,160	0	76,70,160
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	TOTAL(MH)		76,70,160	0	76,70,160
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TOTAL(DDO)			76,70,160	0	76,70,160
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	11,51,060	0	11,51,060
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	TOTAL(MH)		11,51,060	0	11,51,060
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TOTAL(DDO)			11,51,060	0	11,51,060
EMPLOYMENT OFFICER,TRAINING .T.C	2071	115-LEAVE ENCASHMENT BENEFITS	36,76,120	18,00,900	54,77,020
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	TOTAL(MH)		36,76,120	18,00,900	54,77,020
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		TOTAL(DDO)			36,76,120	18,00,900	54,77,020
		EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	26,885	0	26,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			26,885	0	26,885
			2235	200-OTHER PROGRAMMES	29,675	0	29,675
		**********			----------	----------	----------
		TOTAL(MH)			56,560	0	56,560

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TOTAL(DDO)				56,560	0	56,560
EXECUTIVE DIVISION	ENGINEER,DRAINAGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,63,980	0	10,63,980
		**********		----------	----------	----------
		TOTAL(MH)		10,63,980	0	10,63,980
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
**********				----------	----------	----------
TOTAL(DDO)				12,63,980	0	12,63,980
EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI		2071	115-LEAVE ENCASHMENT BENEFITS	1,36,65,410	41,03,440	1,77,68,850

			**********		----------	----------	----------
			TOTAL(MH)		1,36,65,410	41,03,440	1,77,68,850
			**********		----------	----------	----------
			TOTAL(DDO)		1,36,65,410	41,03,440	1,77,68,850
		EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	72,43,565	32,45,804	1,04,89,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER DIVISION	MAJOR HEAD	MINOR HEAD ENCASHMENT BENEFITS	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		72,43,565	32,45,804	1,04,89,369
			**********		----------	----------	----------
			TOTAL(DDO)		72,43,565	32,45,804	1,04,89,369
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	36,59,154	3,09,460	39,68,614

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DRAINAGE DIVISION		ION AND RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	41,51,749	1,04,315	42,56,064
		**********	----------	----------	----------	----------
		TOTAL(MH)		78,10,903	4,13,775	82,24,678
		**********	----------	----------	----------	----------
		TOTAL(DDO)		78,10,903	4,13,775	82,24,678
EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS		20,71,640	0	20,71,640
	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			20,71,640	0	20,71,640
**********			----------	----------	----------	----------
TOTAL(DDO)				20,71,640	0	20,71,640

EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,04,800	1,02,018	13,06,818		
		115-LEAVE ENCASHMENT BENEFITS	1,21,23,149	63,96,221	1,85,19,370		
	**********		1,33,27,949	64,98,239	1,98,26,188		
	TOTAL(MH)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2235	200-OTHER PROGRAMMES	48,17,741	0	48,17,741
		**********					

	TOTAL(MH)		48,17,741	0	48,17,741
**********			----------	----------	----------
TOTAL(DDO)			1,81,45,690	64,98,239	2,46,43,929
EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,75,801	81,055	14,56,856
		115-LEAVE ENCASHMENT BENEFITS	72,73,387	17,49,840	90,23,227
	**********		----------	----------	----------
	TOTAL(MH)		86,49,188	18,30,895	1,04,80,083
**********			----------	----------	----------
TOTAL(DDO)			86,49,188	18,30,895	1,04,80,083
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,37,745	1,57,788	18,95,533

				115-LEAVE ENCASHMENT BENEFITS	12,97,920	1,05,380	14,03,300
			**********		----------	----------	----------
			TOTAL(MH)		30,35,665	2,63,168	32,98,833
********					----------	----------	----------
TOTAL(DDO)					30,35,665	2,63,168	32,98,833
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071	101-SUPERANNUATION AND			4,54,905	0	4,54,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	26,06,300	0	26,06,300

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	**********		30,61,205	0	30,61,205
	TOTAL(MH)				
	**********		30,61,205	0	30,61,205
	TOTAL(DDO)				
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,51,709	24,736	13,76,445
		104-GRATUITIES	0	5,91,181	5,91,181
		115-LEAVE ENCASHMENT BENEFITS	21,18,540	0	21,18,540
	**********		34,70,249	6,15,917	40,86,166
	TOTAL(MH)				
	**********		34,70,249	6,15,917	40,86,166
	TOTAL(DDO)				

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	32,70,144	1,82,850	34,52,994		
	**********		----------	----------	----------		
	TOTAL(MH)		32,70,144	1,82,850	34,52,994		
**********			----------	----------	----------		
TOTAL(DDO)			32,70,144	1,82,850	34,52,994		
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,31,204	0	3,31,204		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	115-LEAVE ENCASHMENT BENEFITS	30,44,614	11,60,880	42,05,494

CHANDIGARH

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	TOTAL(MH)		33,75,818	11,60,880	45,36,698
	********************************		----------	----------	----------
	TOTAL(DDO)		33,75,818	11,60,880	45,36,698
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	15,53,060	0	15,53,060
	**********		----------	----------	----------
	TOTAL(MH)		15,53,060	0	15,53,060
	********************************		----------	----------	----------
	TOTAL(DDO)		15,53,060	0	15,53,060
EXECUTIVE ENGINEER,CONSTRUCT DIVISION NO.2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,47,056	90,976	5,38,032
		115-LEAVE	37,08,477	0	37,08,477

				ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		41,55,533	90,976	42,46,509	
**********				----------	----------	----------	
TOTAL(DDO)				41,55,533	90,976	42,46,509	
EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE		6,36,500	2,96,244	9,32,744	
DIVISION NO-1,		ENCASHMENT					
		BENEFITS					
		**********		----------	----------	----------	
		TOTAL(MH)		6,36,500	2,96,244	9,32,744	
		2235	200-OTHER	1,67,880	0	1,67,880	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		1,67,880	0	1,67,880
			**********		----------	----------	----------
			TOTAL(DDO)		8,04,380	2,96,244	11,00,624
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,13,624	0	1,13,624
				115-LEAVE ENCASHMENT BENEFITS	7,43,133	0	7,43,133
			**********		----------	----------	----------
			TOTAL(MH)		8,56,757	0	8,56,757
		**********			----------	----------	----------
		TOTAL(DDO)			8,56,757	0	8,56,757
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	8,06,512	0	8,06,512

DIVISION NO-2, PWD B&R		ION AND RETIREMENT ALLOWANCES				
		115-LEAVE ENCASHMENT BENEFITS		1,52,02,190	47,23,809	1,99,25,999
	**********		----------	----------	----------	
	TOTAL(MH)			1,60,08,702	47,23,809	2,07,32,511
	2235	200-OTHER PROGRAMMES		5,20,896	1,12,189	6,33,085
	**********		----------	----------	----------	
	TOTAL(MH)			5,20,896	1,12,189	6,33,085
	**********		----------	----------	----------	
	TOTAL(DDO)			1,65,29,598	48,35,998	2,13,65,596

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,85,343	1,95,475	17,80,818
				115-LEAVE ENCASHMENT BENEFITS	57,60,660	0	57,60,660
			**********		----------	----------	----------
			TOTAL(MH)		73,46,003	1,95,475	75,41,478
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	5,91,500	0	5,91,500
			**********		----------	----------	----------
			TOTAL(MH)		5,91,500	10,000	6,01,500

**********			----------	----------	----------
TOTAL(DDO)			79,37,503	2,05,475	81,42,978
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	13,92,265	0	13,92,265
	**********		----------	----------	----------
	TOTAL(MH)		13,92,265	0	13,92,265
**********			----------	----------	----------
TOTAL(DDO)			13,92,265	0	13,92,265
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,70,650	2,28,354	19,99,004
		115-LEAVE ENCASHMENT BENEFITS	17,67,460	17,74,680	35,42,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		35,38,110	20,03,034	55,41,144
		**********					
		TOTAL(DDO)			35,38,110	20,03,034	55,41,144
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,67,760	53,026	7,20,786
				115-LEAVE ENCASHMENT BENEFITS	6,82,140	0	6,82,140
			**********				
			TOTAL(MH)		13,49,900	53,026	14,02,926
		**********					

TOTAL(DDO)			13,49,900	53,026	14,02,926
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	8,46,582	8,46,582
		115-LEAVE ENCASHMENT BENEFITS	39,84,430	5,84,240	45,68,670
	**********		----------	----------	----------
	TOTAL(MH)		39,84,430	14,30,822	54,15,252
**********			----------	----------	----------
TOTAL(DDO)			39,84,430	14,30,822	54,15,252
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	3,29,29,972	32,45,274	3,61,75,246
	**********		----------	----------	----------
	TOTAL(MH)		3,29,29,972	32,45,274	3,61,75,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,15,201	2,91,065	36,06,266
				115-LEAVE ENCASHMENT BENEFITS	94,97,918	0	94,97,918
**********					----------	----------	----------
TOTAL(MH)					1,28,13,119	2,91,065	1,31,04,184
			4202	203-UNIVERSITY AND HIGHER EDUCATION	6,47,000	37,68,434	44,15,434
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	55,72,921	55,72,921

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		6,47,000	93,41,355	99,88,355
********			----------	----------	----------
TOTAL(DDO)			4,63,90,091	1,28,77,694	5,92,67,785
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82,489	82,489	1,64,978
		115-LEAVE ENCASHMENT BENEFITS	24,02,160	5,15,900	29,18,060
	**********		----------	----------	----------
	TOTAL(MH)		24,84,649	5,98,389	30,83,038
********			----------	----------	----------
TOTAL(DDO)			24,84,649	5,98,389	30,83,038
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND	13,79,264	1,40,138	15,19,402

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	19,36,300	0	19,36,300
		**********			----------	----------	----------
		TOTAL(MH)			33,15,564	1,40,138	34,55,702
		**********			----------	----------	----------
		TOTAL(DDO)			33,15,564	1,40,138	34,55,702
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,56,008	1,28,772	10,84,780

		115-LEAVE ENCASHMENT BENEFITS	12,92,523	14,84,720	27,77,243
	**********		----------	----------	----------
	TOTAL(MH)		22,48,531	16,13,492	38,62,023
**********			----------	----------	----------
TOTAL(DDO)			22,48,531	16,13,492	38,62,023
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,51,252	44,586	17,95,838
		115-LEAVE ENCASHMENT BENEFITS	20,67,620	0	20,67,620
	**********		----------	----------	----------
	TOTAL(MH)		38,18,872	44,586	38,63,458
**********			----------	----------	----------
TOTAL(DDO)			38,18,872	44,586	38,63,458

		EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	50,344	0	50,344	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			50,344	0	50,344
		**********			----------	----------	----------
		TOTAL(DDO)			50,344	0	50,344
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	3,30,59,132	30,43,174	3,61,02,306
				799-SUSPENSE	175	0	175

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TOTAL(MH)			3,30,59,307	30,43,174	3,61,02,481
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		31,36,047	2,10,173	33,46,220
	115-LEAVE ENCASHMENT BENEFITS		8,70,720	0	8,70,720
**********			----------	----------	----------
TOTAL(MH)			40,06,767	2,10,173	42,16,940
********************************			----------	----------	----------
TOTAL(DDO)			3,70,66,074	32,53,347	4,03,19,421
EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	115-LEAVE ENCASHMENT BENEFITS	10,31,193	0	10,31,193
	**********		----------	----------	----------
	TOTAL(MH)		10,31,193	0	10,31,193

		**********			----------	----------	----------
		TOTAL(DDO)			10,31,193	0	10,31,193
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	18,08,858	0	18,08,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,08,858	0	18,08,858
		**********			----------	----------	----------
		TOTAL(DDO)			18,08,858	0	18,08,858
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,60,025	1,21,750	17,81,775

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	72,68,492	0	72,68,492
	**********		----------	----------	----------
	TOTAL(MH)		89,28,517	1,21,750	90,50,267
******************************			----------	----------	----------
TOTAL(DDO)			89,28,517	1,21,750	90,50,267
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,41,896	0	1,41,896
		115-LEAVE ENCASHMENT BENEFITS	82,63,050	0	82,63,050
	**********		----------	----------	----------
	TOTAL(MH)		84,04,946	0	84,04,946
******************************			----------	----------	----------
TOTAL(DDO)			84,04,946	0	84,04,946

		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	13,70,880	0	13,70,880
		**********			----------	----------	----------
		TOTAL(MH)			13,70,880	0	13,70,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			13,70,880	0	13,70,880
		EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	115-LEAVE ENCASHMENT	17,92,560	0	17,92,560

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		31,63,440	0	31,63,440
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TOTAL(DDO)			31,63,440	0	31,63,440
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,69,194	0	5,69,194
		115-LEAVE ENCASHMENT BENEFITS	73,81,667	6,37,560	80,19,227
	**********		----------	----------	----------
	TOTAL(MH)		79,50,861	6,37,560	85,88,421
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TOTAL(DDO)			79,50,861	6,37,560	85,88,421
EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	17,85,280	1,18,300	19,03,580

DRAINAGE DIVISION,		ION AND RETIREMENT ALLOWANCES					
		115-LEAVE ENCASHMENT BENEFITS			13,63,718	10,40,520	24,04,238
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	TOTAL(MH)				31,48,998	11,58,820	43,07,818
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,48,998	11,58,820	43,07,818
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	97,350	9,735	1,07,085

		115-LEAVE ENCASHMENT BENEFITS	63,05,851	18,38,520	81,44,371
	**********		----------	----------	----------
	TOTAL(MH)		95,52,199	30,07,075	1,25,59,274
**********			----------	----------	----------
TOTAL(DDO)			95,52,199	30,07,075	1,25,59,274
EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,21,333	1,07,777	17,29,110
		115-LEAVE ENCASHMENT BENEFITS	63,58,108	20,60,358	84,18,466
	**********		----------	----------	----------
	TOTAL(MH)		79,79,441	21,68,135	1,01,47,576
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TOTAL(DDO)			79,79,441	21,68,135	1,01,47,576

EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	12,12,633	0	12,12,633		
	**********		----------	----------	----------		
	TOTAL(MH)		12,12,633	0	12,12,633		
	2235	200-OTHER PROGRAMMES	21,76,370	0	21,76,370		
	**********		----------	----------	----------		
	TOTAL(MH)		21,76,370	0	21,76,370		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	**********			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			33,89,003	0	33,89,003
EXECUTIVE ENGINEER,JALANDHAR PROVINCIAL DIVISION, PWD B&R	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	1,99,745	1,99,745
	**********		----------	----------	----------
	TOTAL(MH)		21,76,370	1,99,745	23,76,115
**********			----------	----------	----------
TOTAL(DDO)			33,89,003	1,99,745	35,88,748
EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	1,24,32,359	23,56,500	1,47,88,859
	**********		----------	----------	----------
	TOTAL(MH)		1,24,32,359	23,56,500	1,47,88,859
**********			----------	----------	----------
TOTAL(DDO)			1,24,32,359	23,56,500	1,47,88,859

EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,08,212	1,70,006	25,78,218
		115-LEAVE ENCASHMENT BENEFITS	60,45,301	0	60,45,301
	**********		----------	----------	----------
	TOTAL(MH)		84,53,513	1,70,006	86,23,519
	2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2210	101-PREVENTION AND CONTROL OF	13,38,938	0	13,38,938

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISEASES			
		103-PRIMARY HEALTH CENTRES	4,79,260	0	4,79,260
		104-COMMUNITY HEALTH CENTRES	1,99,074	0	1,99,074
		110-HOSPITAL AND DISPENSARIES	98,984	0	98,984
		110-HOSPITALS AND DISPENSARIES	3,22,007	0	3,22,007
	**********	**********	----------	----------	----------
	TOTAL(MH)		26,68,043	0	26,68,043
**********		**********	----------	----------	----------
TOTAL(DDO)			1,11,21,556	1,70,006	1,12,91,562
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	101-SUPERANNUAT ION AND	5,90,518	77,849	6,68,367

				RETIREMENT				
				ALLOWANCES				
				115-LEAVE ENCASHMENT BENEFITS	1,42,95,597	20,16,630	1,63,12,227	
			**********		----------	----------	----------	
			TOTAL(MH)		1,48,86,115	20,94,479	1,69,80,594	
**********					----------	----------	----------	
TOTAL(DDO)					1,48,86,115	20,94,479	1,69,80,594	
	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	89,881	89,881	
			115-LEAVE ENCASHMENT BENEFITS		1,09,45,006	6,36,180	1,15,81,186	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,45,006	7,26,061	1,16,71,067
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,45,006	7,26,061	1,16,71,067
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,94,914	0	5,94,914
			**********		----------	----------	----------
			TOTAL(MH)		5,94,914	0	5,94,914
		**********			----------	----------	----------
		TOTAL(DDO)			5,94,914	0	5,94,914
		EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	13,86,900	0	13,86,900

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	TOTAL(MH)		13,86,900	0	13,86,900
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TOTAL(DDO)			13,86,900	0	13,86,900
EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	23,52,650	7,16,220	30,68,870
	**********		----------	----------	----------
	TOTAL(MH)		23,52,650	7,16,220	30,68,870
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TOTAL(DDO)			23,52,650	7,16,220	30,68,870
EXECUTIVE ENGINEER,PANCHAYAT RAJ	2071	101-SUPERANNUATION AND RETIREMENT	6,74,299	43,214	7,17,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2071	115-LEAVE ENCASHMENT BENEFITS	6,56,600	0	6,56,600
			**********		----------	----------	----------
			TOTAL(MH)		13,30,899	43,214	13,74,113
			2235	200-OTHER PROGRAMMES	1,02,426	0	1,02,426
			**********		----------	----------	----------
			TOTAL(MH)		1,02,426	0	1,02,426
**********					----------	----------	----------
TOTAL(DDO)					14,33,325	43,214	14,76,539
EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION			2071	115-LEAVE ENCASHMENT BENEFITS	8,21,100	0	8,21,100

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	TOTAL(MH)		8,21,100	0	8,21,100
**********			----------	----------	----------
TOTAL(DDO)			8,21,100	0	8,21,100
EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	24,14,014	4,88,520	29,02,534
	**********		----------	----------	----------
	TOTAL(MH)		24,14,014	4,88,520	29,02,534
**********			----------	----------	----------
TOTAL(DDO)			24,14,014	4,88,520	29,02,534
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,83,448	0	3,83,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	115-LEAVE ENCASHMENT BENEFITS	6,19,080	0	6,19,080
			**********		----------	----------	----------
			TOTAL(MH)		10,02,528	0	10,02,528
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TOTAL(DDO)					10,02,528	0	10,02,528
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,68,598	79,619	5,48,217
			**********		----------	----------	----------
			TOTAL(MH)		4,68,598	79,619	5,48,217

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TOTAL(DDO)			4,68,598	79,619	5,48,217
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,54,724	63,045	11,17,769
		115-LEAVE ENCASHMENT BENEFITS	1,47,41,217	5,26,160	1,52,67,377
	**********		----------	----------	----------
	TOTAL(MH)		1,57,95,941	5,89,205	1,63,85,146
**********			----------	----------	----------
TOTAL(DDO)			1,57,95,941	5,89,205	1,63,85,146
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,76,052	1,76,052
		104-GRATUITIES	0	1,72,954	1,72,954
		115-LEAVE	4,60,491	0	4,60,491

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,60,491	3,49,006	8,09,497
		********************************			----------	----------	----------
		TOTAL(DDO)			4,60,491	3,49,006	8,09,497
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	4,82,722	8,81,720	13,64,442
			**********		----------	----------	----------
			TOTAL(MH)		4,82,722	8,81,720	13,64,442

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TOTAL(DDO)			4,82,722	8,81,720	13,64,442
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,87,184	0	4,87,184
		115-LEAVE ENCASHMENT BENEFITS	20,31,488	0	20,31,488
	**********		----------	----------	----------
	TOTAL(MH)		25,18,672	0	25,18,672

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TOTAL(DDO)			25,18,672	0	25,18,672
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,82,649	1,50,964	18,33,613
		115-LEAVE ENCASHMENT BENEFITS	17,34,250	0	17,34,250

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		TOTAL(MH)			34,16,899	1,50,964	35,67,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			34,16,899	1,50,964	35,67,863
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	80,143	80,143	1,60,286
				105-FAMILY PENSIONS	72,870	0	72,870

		115-LEAVE ENCASHMENT BENEFITS	23,25,372	0	23,25,372
	**********		----------	----------	----------
	TOTAL(MH)		58,95,284	2,31,107	61,26,391
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TOTAL(DDO)			58,95,284	2,31,107	61,26,391
EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	7,74,853	0	7,74,853
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	TOTAL(MH)		7,74,853	0	7,74,853
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TOTAL(DDO)			7,74,853	0	7,74,853
EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT	1,64,230	14,930	1,79,160

					ALLOWANCES			
					115-LEAVE ENCASHMENT BENEFITS	1,08,36,822	36,86,457	1,45,23,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	TOTAL(MH)		1,10,01,052	37,01,387	1,47,02,439
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,01,052	37,01,387	1,47,02,439
		EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	115-LEAVE ENCASHMENT	43,16,060	88,690	44,04,750

		BENEFITS			
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	TOTAL(MH)		1,53,17,112	37,90,077	1,91,07,189
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TOTAL(DDO)			1,53,17,112	37,90,077	1,91,07,189
EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,48,185	1,23,710	9,71,895
		115-LEAVE ENCASHMENT BENEFITS	19,91,240	0	19,91,240
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	TOTAL(MH)		28,39,425	1,23,710	29,63,135
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TOTAL(DDO)			28,39,425	1,23,710	29,63,135
EXECUTIVE ENGINEER,SIDHWAN CANAL	2071	101-SUPERANNUAT	7,03,413	39,081	7,42,494

	DIVISION		ION AND RETIREMENT ALLOWANCES				
			115-LEAVE ENCASHMENT BENEFITS		18,09,173	12,23,167	30,32,340
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,12,586	12,62,248	37,74,834
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			25,12,586	12,62,248	37,74,834

EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	200-OTHER PROGRAMMES	7,894	0	7,894
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	TOTAL(MH)		25,20,480	12,62,248	37,82,728
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TOTAL(DDO)			25,20,480	12,62,248	37,82,728
EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,10,196	0	1,10,196
		104-GRATUITIES	0	4,62,048	4,62,048
		115-LEAVE ENCASHMENT BENEFITS	70,17,137	10,02,253	80,19,390
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	TOTAL(MH)		71,27,333	14,64,301	85,91,634
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TOTAL(DDO)			71,27,333	14,64,301	85,91,634

EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	200-OTHER PROGRAMMES	2,15,000	0	2,15,000		
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	TOTAL(MH)		2,15,000	0	2,15,000		
	**********		----------	----------	----------		
TOTAL(DDO)			2,15,000	0	2,15,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,67,582	0	2,67,582
				115-LEAVE ENCASHMENT BENEFITS	48,49,460	0	48,49,460

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	TOTAL(MH)		51,17,042	0	51,17,042
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TOTAL(DDO)			51,17,042	0	51,17,042
EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	20,72,717	0	20,72,717
	**********		----------	----------	----------
	TOTAL(MH)		20,72,717	0	20,72,717
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TOTAL(DDO)			20,72,717	0	20,72,717
EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	115-LEAVE ENCASHMENT BENEFITS	20,800	0	20,800
	**********		----------	----------	----------
	TOTAL(MH)		20,800	0	20,800

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TOTAL(DDO)					20,800	0	20,800
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			16,64,832	1,09,595	17,74,427
		115-LEAVE ENCASHMENT BENEFITS			1,30,87,735	2,34,196	1,33,21,931
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,47,52,567	3,43,791	1,50,96,358
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	**********			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			1,47,52,567	3,43,791	1,50,96,358
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,74,552	75,169	13,49,721
		115-LEAVE ENCASHMENT BENEFITS	33,07,669	6,33,820	39,41,489
	**********		----------	----------	----------
	TOTAL(MH)		1,93,34,788	10,52,780	2,03,87,568
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TOTAL(DDO)			1,93,34,788	10,52,780	2,03,87,568
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	75,808	19,216	95,024
		115-LEAVE	26,52,285	4,75,638	31,27,923

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		27,28,093	4,94,854	32,22,947
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TOTAL(DDO)					27,28,093	4,94,854	32,22,947
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071		115-LEAVE ENCASHMENT BENEFITS		54,25,884	15,12,671	69,38,555
			**********		----------	----------	----------
			TOTAL(MH)		54,25,884	15,12,671	69,38,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			54,25,884	15,12,671	69,38,555

COMMISSIONE GOVERNANCE					
RS REFORMS-CUM-CHIEF					
SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH					
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,21,720	0	5,21,720
		115-LEAVE ENCASHMENT BENEFITS	43,07,582	0	43,07,582
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,02,55,186	15,12,671	1,17,67,857
**********		----------	----------	----------	----------
TOTAL(DDO)			1,02,55,186	15,12,671	1,17,67,857
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,25,91,283	14,14,062	1,40,05,345

				104-GRATUITIES	22,58,024	0	22,58,024
				115-LEAVE ENCASHMENT BENEFITS	4,27,60,658	8,48,215	4,36,08,873
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,76,09,965	22,62,277	5,98,72,242
******************************					----------	----------	----------	----------
TOTAL(DDO)					5,76,09,965	22,62,277	5,98,72,242
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,01,568	1,25,714	5,27,282
			115-LEAVE	1,34,49,278	10,82,290	1,45,31,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,38,50,846	12,08,004	1,50,58,850
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,50,846	12,08,004	1,50,58,850
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,06,754	84,386	9,91,140
				115-LEAVE ENCASHMENT BENEFITS	33,01,130	5,90,145	38,91,275
			**********		----------	----------	----------
			TOTAL(MH)		42,07,884	6,74,531	48,82,415
		**********			----------	----------	----------
		TOTAL(DDO)			42,07,884	6,74,531	48,82,415
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	46,29,760	7,69,010	53,98,770

AND SANITATION (RWS) DIVISION-1		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)		46,29,760	7,69,010	53,98,770		
********			----------	----------	----------		
TOTAL(DDO)			46,29,760	7,69,010	53,98,770		
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,00,980	9,180	1,10,160		
AND SANITATION DIVISION		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	12,41,764	0	12,41,764		
		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)		13,42,744	9,180	13,51,924		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			13,42,744	9,180	13,51,924	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)						
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,416	1,79,328	2,40,744	
				115-LEAVE ENCASHMENT BENEFITS	38,66,704	0	38,66,704	
		**********			52,70,864	1,88,508	54,59,372	
		TOTAL(MH)						
**********					52,70,864	1,88,508	54,59,372	
TOTAL(DDO)								

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,04,890	1,93,638	22,98,528
		115-LEAVE ENCASHMENT BENEFITS	27,25,877	9,70,138	36,96,015
	**********		----------	----------	----------
	TOTAL(MH)		48,30,767	11,63,776	59,94,543
	**********		----------	----------	----------
	TOTAL(DDO)		48,30,767	11,63,776	59,94,543
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,754	9,614	1,15,368
		115-LEAVE ENCASHMENT	59,05,245	19,75,695	78,80,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		60,10,999	19,85,309	79,96,308
		**********			----------	----------	----------
		TOTAL(DDO)			60,10,999	19,85,309	79,96,308
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	30,13,797	0	30,13,797
			**********		----------	----------	----------
			TOTAL(MH)		30,13,797	0	30,13,797
		**********			----------	----------	----------
		TOTAL(DDO)			30,13,797	0	30,13,797
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	9,66,669	87,879	10,54,548

AND SANTIATION (RWS)DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	39,69,300	68,006	40,37,306
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		49,35,969	1,55,885	50,91,854
	2235	200-OTHER	2,48,000	0	2,48,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,48,000	0	2,48,000
	********************************		----------	----------	----------
	TOTAL(DDO)		51,83,969	1,55,885	53,39,854
EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	78,12,998	16,93,163	95,06,161
AND SANTITATION (RWS) DIVISION		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		78,12,998	16,93,163	95,06,161
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			78,12,998	16,93,163	95,06,161
	**********				78,12,998	16,93,163	95,06,161
	TOTAL(DDO)				78,12,998	16,93,163	95,06,161
EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5,63,183	50,432	6,13,615
			115-LEAVE ENCASHMENT BENEFITS		22,84,980	6,95,520	29,80,500

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	TOTAL(MH)	1,06,61,161	24,39,115	1,31,00,276
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TOTAL(DDO)		1,06,61,161	24,39,115	1,31,00,276
EXECUTIVE ENGINEETR,WATER SUPPLY 2071 AND SANITATION DIVISION	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,26,002	4,49,473	8,75,475
	115-LEAVE ENCASHMENT BENEFITS	64,90,391	13,48,590	78,38,981
	**********	----------	----------	----------
	TOTAL(MH)	69,16,393	17,98,063	87,14,456
**********		----------	----------	----------
TOTAL(DDO)		69,16,393	17,98,063	87,14,456
EXECUTIVE ENGINNER,CENTRAL WORKS 2071 DIVISION PWD B&R	115-LEAVE ENCASHMENT BENEFITS	0	5,83,740	5,83,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		0	5,83,740	5,83,740
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	5,83,740	5,83,740
		EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,81,560	0	14,81,560
				115-LEAVE ENCASHMENT	29,43,140	0	29,43,140

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		44,24,700	5,83,740	50,08,440
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TOTAL(DDO)			44,24,700	5,83,740	50,08,440
EXECUTIVE ENGINNER,PROVINCIAL	2071	115-LEAVE	31,03,150	0	31,03,150
DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		31,03,150	0	31,03,150
	2202	109-GOVERNMENT	5,53,039	0	5,53,039
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,53,039	0	5,53,039
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TOTAL(DDO)			36,56,189	0	36,56,189

		EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	10,35,062	96,358	11,31,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	15,18,220	0	15,18,220
			**********		25,53,282	96,358	26,49,640
			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,04,414	0	16,04,414
			TOTAL(MH)		25,53,282	96,358	26,49,640

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	TOTAL(MH)		16,04,414	0	16,04,414
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TOTAL(DDO)			41,57,696	96,358	42,54,054
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	15,27,654	1,44,642	16,72,296
	**********		----------	----------	----------
	TOTAL(MH)		15,27,654	1,44,642	16,72,296
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TOTAL(DDO)			15,27,654	1,44,642	16,72,296
G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR	2070	106-CIVIL DEFENCE	3,50,790	60,290	4,11,080
	**********		----------	----------	----------
	TOTAL(MH)		3,50,790	60,290	4,11,080

		**********			----------	----------	----------	
		TOTAL(DDO)			3,50,790	60,290	4,11,080	
		G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT	19,32,280	4,06,500	23,38,780	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------	
		TOTAL(MH)			19,32,280	4,06,500	23,38,780	
		**********			----------	----------	----------	
		TOTAL(DDO)			19,32,280	4,06,500	23,38,780	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE	14,45,754	1,49,914	15,95,668	

CHANDIGARH

		**********	----------	----------	----------
		TOTAL(MH)	14,45,754	1,49,914	15,95,668
	2235	200-OTHER PROGRAMMES	23,95,040	0	23,95,040
		**********	----------	----------	----------
		TOTAL(MH)	23,95,040	0	23,95,040
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TOTAL(DDO)			38,40,794	1,49,914	39,90,708
GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,99,322	33,855	2,33,177
		104-GRATUITIES	7,68,238	0	7,68,238
		115-LEAVE ENCASHMENT BENEFITS	51,95,747	4,58,548	56,54,295
		**********	----------	----------	----------

				TOTAL(MH)	61,63,307	4,92,403	66,55,710
				**********	----------	----------	----------
				TOTAL(DDO)	61,63,307	4,92,403	66,55,710
GENERAL	MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT		70,523	0	70,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE ENCASHMENT BENEFITS	40,63,394	6,25,920	46,89,314
			**********		----------	----------	----------
			TOTAL(MH)		41,33,917	6,25,920	47,59,837

	2235	200-OTHER PROGRAMMES	28,09,464	2,25,343	30,34,807
	**********		----------	----------	----------
	TOTAL(MH)		28,09,464	2,25,343	30,34,807
**********			----------	----------	----------
TOTAL(DDO)			69,43,381	8,51,263	77,94,644
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE	5,80,076	54,544	6,34,620
	**********		----------	----------	----------
	TOTAL(MH)		5,80,076	54,544	6,34,620
**********			----------	----------	----------
TOTAL(DDO)			5,80,076	54,544	6,34,620
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	26,34,266	6,67,602	33,01,868
		102-PENSIONS UNDER SOCIAL SECURITY	1,92,42,63,027	18,02,27,946	2,10,44,90,973

	SCHEMES						
	200-OTHER PROGRAMMES				2,37,773	3,73,945	6,11,718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				1,87,34,32,500	16,91,90,359	2,04,26,22,859
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	TOTAL(MH)				3,80,05,67,566	35,04,59,852	4,15,10,27,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,80,05,67,566	35,04,59,852	4,15,10,27,418

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,98,348	47,782	7,46,130
		115-LEAVE ENCASHMENT BENEFITS	2,83,249	0	2,83,249
	**********		----------	----------	----------
	TOTAL(MH)		3,80,15,49,163	35,05,07,634	4,15,20,56,797
	2851	001-DIRECTION AND ADMINISTRATION	12,39,032	0	12,39,032
	**********		----------	----------	----------
	TOTAL(MH)		12,39,032	0	12,39,032
**********			----------	----------	----------
TOTAL(DDO)			3,80,27,88,195	35,05,07,634	4,15,32,95,829
GENERAL MANAGER,GOVERNMENT	2071	115-LEAVE	10,72,000	0	10,72,000

INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT BENEFITS					
		**********			----------	----------	----------
		TOTAL(MH)			10,72,000	0	10,72,000
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
			200-OTHER		27,32,223	0	27,32,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		27,42,223	0	27,42,223

		**********			----------	----------	----------
		TOTAL(DDO)			38,14,223	0	38,14,223
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,70,031	8,68,980	96,39,011
				104-GRATUITIES	53,193	0	53,193
				115-LEAVE ENCASHMENT BENEFITS	2,20,60,175	0	2,20,60,175
		**********			----------	----------	----------
		TOTAL(MH)			3,08,83,399	8,68,980	3,17,52,379
		2235		200-OTHER PROGRAMMES	52,42,594	1,950	52,44,544
		**********			----------	----------	----------
		TOTAL(MH)			52,42,594	1,950	52,44,544
		**********			----------	----------	----------
		TOTAL(DDO)			3,61,25,993	8,70,930	3,69,96,923

GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,45,704	29,497	3,75,201
AMRITSAR-2					
		115-LEAVE ENCASHMENT BENEFITS	18,11,546	0	18,11,547
	**********		----------	----------	----------
	TOTAL(MH)		21,57,250	29,497	21,86,747
	**********		----------	----------	----------
	TOTAL(DDO)		21,57,250	29,497	21,86,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND	2,34,146	21,286	2,55,432

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	14,59,781	2,05,038	16,64,819
		**********	----------	----------	----------
		TOTAL(MH)	38,51,177	2,55,821	41,06,998
	**********		----------	----------	----------
	TOTAL(DDO)		38,51,177	2,55,821	41,06,998
	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,08,031	1,02,189	13,10,220
		115-LEAVE ENCASHMENT BENEFITS	43,09,024	30,400	43,39,424
		**********	----------	----------	----------
		TOTAL(MH)	55,17,055	1,32,589	56,49,644

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TOTAL(DDO)		55,17,055	1,32,589	56,49,644	
GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,99,529	3,28,300	17,27,829
		115-LEAVE ENCASHMENT BENEFITS	2,19,46,203	29,30,706	2,48,76,909
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	TOTAL(MH)		2,33,45,732	32,59,006	2,66,04,738
	**********	----------	----------	----------	
	TOTAL(DDO)		2,33,45,732	32,59,006	2,66,04,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,61,691	32,881	3,94,572
				115-LEAVE ENCASHMENT BENEFITS	33,49,102	0	33,49,102
			**********		----------	----------	----------
			TOTAL(MH)		2,70,56,525	32,91,887	3,03,48,412
		**********			----------	----------	----------
		TOTAL(DDO)			2,70,56,525	32,91,887	3,03,48,412
HEAD MASTER,GOVERNMENT HIGH SCHOOL ,BEHMAY		2071	115-LEAVE ENCASHMENT BENEFITS		5,84,169	4,34,240	10,18,409
		**********			----------	----------	----------
		TOTAL(MH)			5,84,169	4,34,240	10,18,409
	**********				----------	----------	----------
	TOTAL(DDO)				5,84,169	4,34,240	10,18,409

HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,36,738	0	17,36,738		
		109-GOVERNMENT SECONDARY SCHOOLS	15,08,083	0	15,08,083		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,04,00,000	0	17,04,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		17,36,44,821	0	17,36,44,821		
	**********		----------	----------	----------		
	TOTAL(DDO)		17,36,44,821	0	17,36,44,821		
HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2071	115-LEAVE	7,45,040	0	7,45,040		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL,		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,45,040	0	7,45,040
		**********			----------	----------	----------
		TOTAL(DDO)			7,45,040	0	7,45,040
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,75,911	0	1,75,911
				115-LEAVE ENCASHMENT BENEFITS	12,71,463	0	12,71,463
			**********		----------	----------	----------
			TOTAL(MH)		14,47,374	0	14,47,374
		**********			----------	----------	----------

TOTAL(DDO)			14,47,374	0	14,47,374
HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	115-LEAVE ENCASHMENT BENEFITS	6,11,473	0	6,11,473
	**********		----------	----------	----------
	TOTAL(MH)		6,11,473	0	6,11,473
**********			----------	----------	----------
TOTAL(DDO)			6,11,473	0	6,11,473
HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	15,82,449	0	15,82,449
	**********		----------	----------	----------
	TOTAL(MH)		15,82,449	0	15,82,449
**********			----------	----------	----------
TOTAL(DDO)			15,82,449	0	15,82,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,29,022	0	11,29,022
			**********		----------	----------	----------
			TOTAL(MH)		27,11,471	0	27,11,471
		**********			----------	----------	----------
		TOTAL(DDO)			27,11,471	0	27,11,471
		HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	12,41,939	0	12,41,939
			**********		----------	----------	----------
			TOTAL(MH)		12,41,939	0	12,41,939
			2202	104-TEACHERS	0	2,380	2,380

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,16,58,164	18,31,226	2,34,89,390
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,050	550	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			2,16,60,214	18,34,156	2,34,94,370
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TOTAL(DDO)			2,29,02,153	18,34,156	2,47,36,309
HEADMASTER,GOVERNEMNT	2071	115-LEAVE	3,71,850	0	3,71,850
CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		3,71,850	0	3,71,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,71,850	0	3,71,850
HEADMASTER,GOVERNEMNT HIGH SCHOOL			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,03,797	18,527	2,22,324
		**********					
		TOTAL(MH)			5,75,647	18,527	5,94,174
**********							
TOTAL(DDO)					5,75,647	18,527	5,94,174

HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	10,89,715	0	10,89,715
	**********		----------	----------	----------
	TOTAL(MH)		10,89,715	0	10,89,715
**********			----------	----------	----------
TOTAL(DDO)			10,89,715	0	10,89,715
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,90,153	0	8,90,153
	**********		----------	----------	----------
	TOTAL(MH)		8,90,153	0	8,90,153
**********			----------	----------	----------
TOTAL(DDO)			8,90,153	0	8,90,153
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	5,03,840	0	5,03,840

			**********			----------	----------	----------
			TOTAL(MH)			5,03,840	0	5,03,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,03,840	0	5,03,840
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,69,923	1,23,141	15,93,064
				104-GRATUITIES	18,00,000	0	18,00,000
				115-LEAVE	4,85,65,500	52,25,246	5,37,90,746

	ENCASHMENT BENEFITS			
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TOTAL(MH)		5,23,39,263	53,48,387	5,76,87,650
2202	101-GOVERNMENT PRIMARY SCHOOLS	10,13,38,229	73,11,793	10,86,50,022
	103-GOVERNMENT COLLEGES AND INSTITUTES	20,51,413	4,07,024	24,58,437
	104-INSPECTION	10,94,513	86,304	11,80,817
	104-TEACHERS AND OTHER SERVICES	64,065	17,304	81,369
	109-GOVERNMENT SECONDARY SCHOOLS	27,99,28,550	3,35,27,942	31,34,56,492
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,107	12,600	55,707
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			TOTAL(MH)		38,45,19,877	4,13,62,967	42,58,82,844
			2235	200-OTHER PROGRAMMES	30,50,684	7,75,873	38,26,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			30,50,684	7,75,873	38,26,557
		**********					
		TOTAL(DDO)			43,99,09,824	4,74,87,227	48,73,97,051
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2235	200-OTHER PROGRAMMES	53,564	88,937	1,42,501
		**********					

	TOTAL(MH)		53,564	88,937	1,42,501
**********		----------	----------	----------	
TOTAL(DDO)			53,564	88,937	1,42,501
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	20,98,476	0	20,98,476
	**********	----------	----------	----------	
	TOTAL(MH)		20,98,476	0	20,98,476
**********		----------	----------	----------	
TOTAL(DDO)			20,98,476	0	20,98,476
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	24,52,817	0	24,52,817
	**********	----------	----------	----------	
	TOTAL(MH)		24,52,817	0	24,52,817
	2202	101-GOVERNMENT	0	18,000	18,000

				PRIMARY SCHOOLS			
				109-GOVERNMENT SECONDARY SCHOOLS	3,26,124	0	3,26,124
			**********		----------	----------	----------
			TOTAL(MH)		3,26,124	18,000	3,44,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2235	200-OTHER PROGRAMMES	1,80,209	0	1,80,209
		**********			----------	----------	----------
		TOTAL(MH)			1,80,209	0	1,80,209
		**********			----------	----------	----------

TOTAL(DDO)			29,59,150	18,000	29,77,150
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	115-LEAVE ENCASHMENT BENEFITS	14,98,414	0	14,98,414
	**********		----------	----------	----------
	TOTAL(MH)		14,98,414	0	14,98,414
**********			----------	----------	----------
TOTAL(DDO)			14,98,414	0	14,98,414
HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH	2235	200-OTHER PROGRAMMES	0	8,706	8,706
	**********		----------	----------	----------
	TOTAL(MH)		0	8,706	8,706
**********			----------	----------	----------
TOTAL(DDO)			0	8,706	8,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT	5,21,528	0	5,21,528

	BENEFITS		
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TOTAL(MH)	5,21,528	0	5,21,528
2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
	109-GOVERNMENT	1,43,83,964	14,45,148	1,58,29,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		----------	----------	----------

	TOTAL(MH)		1,43,83,964	14,50,129	1,58,34,093
**********			----------	----------	----------
TOTAL(DDO)			1,49,05,492	14,50,129	1,63,55,621
HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	7,57,730	0	7,57,730
	**********		----------	----------	----------
	TOTAL(MH)		7,57,730	0	7,57,730
**********			----------	----------	----------
TOTAL(DDO)			7,57,730	0	7,57,730
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
	**********		----------	----------	----------
	TOTAL(MH)		12,06,000	0	12,06,000
**********			----------	----------	----------
TOTAL(DDO)			12,06,000	0	12,06,000

HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	6,62,885	0	6,62,885		
	**********		----------	----------	----------		
	TOTAL(MH)		6,62,885	0	6,62,885		
**********			----------	----------	----------		
TOTAL(DDO)			6,62,885	0	6,62,885		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	115-LEAVE ENCASHMENT BENEFITS	10,27,579	0	10,27,579
			**********		----------	----------	----------

	TOTAL(MH)		16,90,464	0	16,90,464
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TOTAL(DDO)			16,90,464	0	16,90,464
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE (W)	2071	115-LEAVE ENCASHMENT BENEFITS	4,89,100	0	4,89,100
	**********		----------	----------	----------
	TOTAL(MH)		4,89,100	0	4,89,100
**********			----------	----------	----------
TOTAL(DDO)			4,89,100	0	4,89,100
HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	13,06,303	0	13,06,303
	**********		----------	----------	----------
	TOTAL(MH)		13,06,303	0	13,06,303
	2235	200-OTHER	1,25,849	2,74,607	4,00,456

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			1,25,849	2,74,607	4,00,456
********					----------	----------	----------
TOTAL(DDO)					14,32,152	2,74,607	17,06,759
HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS			28,46,168	0	28,46,168
		**********			----------	----------	----------
		TOTAL(MH)			28,46,168	0	28,46,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,310	460	4,770

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		109-GOVERNMENT SECONDARY SCHOOLS	6,20,69,253	57,03,465	6,77,72,718
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,660	540	5,200
	**********		----------	----------	----------
	TOTAL(MH)		6,20,78,223	57,04,465	6,77,82,688
	2235	200-OTHER PROGRAMMES	6,17,439	14,980	6,32,419
	**********		----------	----------	----------
	TOTAL(MH)		6,17,439	14,980	6,32,419
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TOTAL(DDO)			6,55,41,830	57,19,445	7,12,61,275
HEADMISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	68,77,882	6,54,120	75,32,002

SCHOOL		ENCASHMENT BENEFITS			
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	TOTAL(MH)		68,77,882	6,54,120	75,32,002
	2202	104-TEACHERS AND OTHER SERVICES	4,760	0	4,760
		109-GOVERNMENT SECONDARY SCHOOLS	2,48,69,747	22,68,980	2,71,38,727
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		2,48,79,707	22,68,980	2,71,48,687
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	23,763	36,865	60,628
		**********			----------	----------	----------
		TOTAL(MH)			23,763	36,865	60,628
		**********			----------	----------	----------
		TOTAL(DDO)			3,17,81,352	29,59,965	3,47,41,317
		LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	25,330	7,47,960	7,73,290
		**********			----------	----------	----------
		TOTAL(MH)			25,330	7,47,960	7,73,290
		**********			----------	----------	----------
		TOTAL(DDO)			25,330	7,47,960	7,73,290

MANAGER,BANK OF INDIA, CITY CENTRE	2210	103-PRIMARY HEALTH CENTRES		18,540	0	18,540
	**********			----------	----------	----------
	TOTAL(MH)			18,540	0	18,540
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TOTAL(DDO)				18,540	0	18,540
MANAGER,BANK OF INDIA, MALL ROAD	2210	101-PREVENTION AND CONTROL OF DISEASES		0	12,263	12,263
	**********			----------	----------	----------
	TOTAL(MH)			0	12,263	12,263
	********************************			----------	----------	----------
	TOTAL(DDO)			0	12,263	12,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	23,18,420	0	23,18,420
		**********			----------	----------	----------
		TOTAL(MH)			23,18,420	0	23,18,420
		**********			----------	----------	----------
		TOTAL(DDO)			23,18,420	0	23,18,420
		MANAGER,PUNJAB NATIONAL BANK, GREEN AVENUE	2210	103-PRIMARY HEALTH CENTRES	7,23,037	0	7,23,037
		**********			----------	----------	----------
		TOTAL(MH)			7,23,037	0	7,23,037
		**********			----------	----------	----------
		TOTAL(DDO)			7,23,037	0	7,23,037
		MANAGER,PUNJAB NATIONAL	2210	101-PREVENTION	9,91,168	0	9,91,168

BANK,G.T.ROAD		AND CONTROL OF DISEASES			
	**********		----------	----------	----------
	TOTAL(MH)		9,91,168	0	9,91,168
**********			----------	----------	----------
TOTAL(DDO)			9,91,168	0	9,91,168
MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37,04,468	11,30,372	48,34,840
		115-LEAVE ENCASHMENT BENEFITS	58,84,912	12,31,332	71,16,244
	**********		----------	----------	----------
	TOTAL(MH)		95,89,380	23,61,704	1,19,51,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			95,89,380	23,61,704	1,19,51,084
		MANAGER,STATE BANK OF INDIA, KATRA KHAZANA	2210	104-COMMUNITY HEALTH CENTRES	87,311	0	87,311
		**********					
		TOTAL(MH)			96,76,691	23,61,704	1,20,38,395
**********							
TOTAL(DDO)					96,76,691	23,61,704	1,20,38,395
MANAGER,STATE BANK OF INDIA, TANGEN			2210	102-SUBSIDIARY HEALTH CENTRES	4,00,606	0	4,00,606
		**********					
		TOTAL(MH)			4,00,606	0	4,00,606

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TOTAL(DDO)			4,00,606	0	4,00,606
MANGER,PUNJAB NATIONAL BANK, DAV 2210 COLLEGE		101-PREVENTION AND CONTROL OF DISEASES	4,80,780	0	4,80,780
	**********		----------	----------	----------
	TOTAL(MH)		4,80,780	0	4,80,780
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TOTAL(DDO)			4,80,780	0	4,80,780
MANGER,PUNJAB NATIONAL BANK,KOT KHALSA	2210	102-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
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	TOTAL(MH)		4,53,525	0	4,53,525
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TOTAL(DDO)			4,53,525	0	4,53,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL OFFICER,E.S.I. DISPENSARY	2071	115-LEAVE ENCASHMENT BENEFITS	8,58,940	0	8,58,940
			**********		----------	----------	----------
			TOTAL(MH)		8,58,940	0	8,58,940
		**********			----------	----------	----------
		TOTAL(DDO)			8,58,940	0	8,58,940
		MEDICAL OFFICER,ESI DISPENSARY-I	2071	115-LEAVE ENCASHMENT BENEFITS	79,82,110	0	79,82,110
			**********		----------	----------	----------
			TOTAL(MH)		79,82,110	0	79,82,110

	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,33,55,592	1,00,58,550	5,34,14,142
	**********		----------	----------	----------
	TOTAL(MH)		4,33,55,592	1,00,58,550	5,34,14,142
**********			----------	----------	----------
TOTAL(DDO)			5,13,37,702	1,00,58,550	6,13,96,252
MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	8,67,084	6,36,180	15,03,264
	**********		----------	----------	----------
	TOTAL(MH)		8,67,084	6,36,180	15,03,264
**********			----------	----------	----------
TOTAL(DDO)			8,67,084	6,36,180	15,03,264
MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	80,78,963	12,24,060	93,03,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			80,78,963	12,24,060	93,03,023
		**********			----------	----------	----------
		TOTAL(DDO)			80,78,963	12,24,060	93,03,023
MEDICAL SUPRINDENT,RAJINDRA HOSPITAL		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		8,37,22,13,521	88,17,54,200	9,25,39,67,721
			102-COMMUTED VALUE OF		90,22,14,122	9,67,24,590	99,89,38,712

	PENSIONS			
	104-GRATUITIES	1,89,19,50,410	15,33,02,591	2,04,52,53,001
	105-FAMILY PENSIONS	2,13,21,19,500	25,36,17,685	2,38,57,37,185
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11,88,25,255	1,36,50,352	13,24,75,607
	111-PENSIONS TO LEGISLATORS	1,59,86,044	13,77,320	1,73,63,364
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,57,55,77,458	14,96,57,475	1,72,52,34,933
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	TOTAL(MH)	15,01,69,65,273	1,55,13,08,273	16,56,82,73,546
**********		----------	----------	----------
TOTAL(DDO)		15,01,69,65,273	1,55,13,08,273	16,56,82,73,546

		MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT	25,65,392	2,62,820	28,28,212	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	104-GRATUITIES	15,925	0	15,925
				115-LEAVE ENCASHMENT BENEFITS	3,66,73,175	46,35,600	4,13,08,775
			**********		----------	----------	----------
			TOTAL(MH)		3,92,54,492	48,98,420	4,41,52,912
		**********			----------	----------	----------

TOTAL(DDO)			3,92,54,492	48,98,420	4,41,52,912
PA TO SUPERINTENDENT ENGINEER,AMRITSAR DRAINAGE CIRCLE	2071	115-LEAVE ENCASHMENT BENEFITS	8,96,000	0	8,96,000
	**********		----------	----------	----------
	TOTAL(MH)		8,96,000	0	8,96,000
**********			----------	----------	----------
TOTAL(DDO)			8,96,000	0	8,96,000
PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928
	**********		----------	----------	----------
	TOTAL(MH)		5,76,928	0	5,76,928
	2235	200-OTHER PROGRAMMES	47,053	0	47,053
	**********		----------	----------	----------
	TOTAL(MH)		47,053	0	47,053

		**********			----------	----------	----------
		TOTAL(DDO)			6,23,981	0	6,23,981
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,49,074	0	1,49,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,49,074	0	1,49,074
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,074	0	1,49,074
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,BALBIR SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	26,64,860	7,00,856	33,65,716

CHANDIGARH

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TOTAL(MH)		26,64,860	7,00,856	33,65,716
2202	109-GOVERNMENT SECONDARY SCHOOLS	8,29,20,761	76,90,465	9,06,11,226
**********		----------	----------	----------
TOTAL(MH)		8,29,20,761	76,90,465	9,06,11,226
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	5,31,087	2,91,928	8,23,015
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TOTAL(MH)		5,41,087	2,91,928	8,33,015

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TOTAL(DDO)					8,61,26,708	86,83,249	9,48,09,957
PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS			14,43,488	36,846	14,80,334
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,43,488	36,846	14,80,334
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			14,43,488	36,846	14,80,334

PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2235	200-OTHER PROGRAMMES	11,151	0	11,151
	**********		----------	----------	----------
	TOTAL(MH)		14,54,639	36,846	14,91,485
**********			----------	----------	----------
TOTAL(DDO)			14,54,639	36,846	14,91,485
PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	12,51,104	0	12,51,104
	**********		----------	----------	----------
	TOTAL(MH)		12,51,104	0	12,51,104
**********			----------	----------	----------
TOTAL(DDO)			12,51,104	0	12,51,104
PRINCIPAL,GOVERNMEMNT ITI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,39,994	0	2,39,994

				115-LEAVE ENCASHMENT BENEFITS	36,70,260	0	36,70,260
			**********		----------	----------	----------
			TOTAL(MH)		39,10,254	0	39,10,254
			******************************		----------	----------	----------
			TOTAL(DDO)		39,10,254	0	39,10,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,78,421	1,61,212	21,39,633
				104-GRATUITIES	18,00,000	0	18,00,000
				115-LEAVE ENCASHMENT	85,21,405	18,480	85,39,885

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,22,99,826	1,79,692	1,24,79,518
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,96,09,194	32,24,862	4,28,34,056
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,500	42,650	55,150
	**********		----------	----------	----------
	TOTAL(MH)		3,96,21,694	32,67,512	4,28,89,206
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TOTAL(DDO)			5,19,21,520	34,47,204	5,53,68,724
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS	46,065	17,40,142	17,86,207
	**********		----------	----------	----------
	TOTAL(MH)		46,065	17,40,142	17,86,207

			2235	200-OTHER	1,89,344	98,690	2,88,034
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,344	98,690	2,88,034
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TOTAL(DDO)					2,35,409	18,38,832	20,74,241
PRINCIPAL,GOVERNMENT COLLEGE,			2071	115-LEAVE	95,940	0	95,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ZIRA		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		95,940	0	95,940

		**********			----------	----------	----------
		TOTAL(DDO)			95,940	0	95,940
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	0	15,78,775	15,78,775
		**********			----------	----------	----------
		TOTAL(MH)			0	15,78,775	15,78,775
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,78,775	15,78,775
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	18,60,452	0	18,60,452
		**********			----------	----------	----------
		TOTAL(MH)			18,60,452	0	18,60,452
			2235	200-OTHER PROGRAMMES	51,500	0	51,500

		**********			----------	----------	----------
		TOTAL(MH)			51,500	0	51,500
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TOTAL(DDO)					19,11,952	0	19,11,952
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS			1,72,44,337	32,07,132	2,04,51,469
		**********			----------	----------	----------
		TOTAL(MH)			1,72,44,337	32,07,132	2,04,51,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

CHANDIGARH

		109-GOVERNMENT SECONDARY SCHOOLS	10,94,97,524	1,02,65,080	11,97,62,604
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		10,94,97,524	1,02,70,060	11,97,67,584
	2235	200-OTHER PROGRAMMES	3,26,903	0	3,26,903
	**********		----------	----------	----------
	TOTAL(MH)		3,26,903	0	3,26,903
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TOTAL(DDO)			12,70,68,764	1,34,77,192	14,05,45,956
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT	1,65,43,262	0	1,65,43,262

	BENEFITS						
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TOTAL(MH)		1,65,43,262	0	1,65,43,262			
2210	001-DIRECTION AND ADMINISTRATION	3,58,098	0	3,58,098			
**********		----------	----------	----------			
TOTAL(MH)		3,58,098	0	3,58,098			
2235	200-OTHER PROGRAMMES	1,60,498	0	1,60,498			
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TOTAL(MH)		1,60,498	0	1,60,498			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)		1,70,61,858	0	1,70,61,858	
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	14,67,930	8,58,503	23,26,433
		**********		----------	----------	----------	
		TOTAL(MH)		16,28,428	8,58,503	24,86,931	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,85,29,788	8,58,503	1,93,88,291	
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	31,84,189	0	31,84,189
		**********		----------	----------	----------	
		TOTAL(MH)		31,84,189	0	31,84,189	

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TOTAL(DDO)			31,84,189	0	31,84,189	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	7,18,964	0	7,18,964	
	**********		----------	----------	----------	
	TOTAL(MH)		7,18,964	0	7,18,964	
**********			----------	----------	----------	
TOTAL(DDO)			7,18,964	0	7,18,964	
PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,64,985	0	6,64,985	
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	TOTAL(MH)		6,64,985	0	6,64,985	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			6,64,985	0	6,64,985	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)						
		PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	200-OTHER PROGRAMMES	2,77,027	0	2,77,027	
		**********						
		TOTAL(MH)			9,42,012	0	9,42,012	
		**********						
		TOTAL(DDO)			9,42,012	0	9,42,012	
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	33,86,077	0	33,86,077	
		**********						

	TOTAL(MH)		33,86,077	0	33,86,077
**********			----------	----------	----------
TOTAL(DDO)			33,86,077	0	33,86,077
PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2071	115-LEAVE ENCASHMENT BENEFITS	20,04,640	13,17,900	33,22,540
	**********		----------	----------	----------
	TOTAL(MH)		20,04,640	13,17,900	33,22,540
	2235	200-OTHER PROGRAMMES	67,739	2,17,000	2,84,739
	**********		----------	----------	----------
	TOTAL(MH)		67,739	2,17,000	2,84,739
**********			----------	----------	----------
TOTAL(DDO)			20,72,379	15,34,900	36,07,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	115-LEAVE ENCASHMENT BENEFITS	16,52,220	0	16,52,220
			**********		----------	----------	----------
			TOTAL(MH)		17,19,959	2,17,000	19,36,959
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TOTAL(DDO)					37,24,599	15,34,900	52,59,499
PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4			2071	115-LEAVE ENCASHMENT BENEFITS	13,03,052	1,65,644	14,68,696
			**********		----------	----------	----------
			TOTAL(MH)		13,03,052	1,65,644	14,68,696
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TOTAL(DDO)			13,03,052	1,65,644	14,68,696
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,62,599	1,57,850	20,20,449
		115-LEAVE ENCASHMENT BENEFITS	41,467	0	41,467
	**********		----------	----------	----------
	TOTAL(MH)		19,04,066	1,57,850	20,61,916
**********			----------	----------	----------
TOTAL(DDO)			19,04,066	1,57,850	20,61,916
PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT BENEFITS	48,05,240	0	48,05,240
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	TOTAL(MH)		48,05,240	0	48,05,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT POLYTECHNIC,	4202	202-SECONDARY EDUCATION	13,00,000	0	13,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,98,000	0	59,98,000
			**********	TOTAL(MH)	72,98,000	0	72,98,000
		**********			1,21,03,240	0	1,21,03,240
		TOTAL(DDO)					
PRINCIPAL,GOVERNMENT POLYTECHNICH			2071	115-LEAVE ENCASHMENT BENEFITS	44,67,860	0	44,67,860

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	TOTAL(MH)		44,67,860	0	44,67,860
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TOTAL(DDO)			44,67,860	0	44,67,860
PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,65,024	1,38,752	18,03,776
		104-GRATUITIES	0	18,00,000	18,00,000
		115-LEAVE ENCASHMENT BENEFITS	75,83,448	0	75,83,448
	**********		----------	----------	----------
	TOTAL(MH)		92,48,472	19,38,752	1,11,87,224
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TOTAL(DDO)			92,48,472	19,38,752	1,11,87,224
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	9,66,595	0	9,66,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,66,595	0	9,66,595
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2210	101-PREVENTION AND CONTROL OF DISEASES	6,20,336	0	6,20,336
				102-SUBSIDIARY HEALTH CENTRES	18,000	0	18,000
				104-COMMUNITY HEALTH CENTRES	2,76,094	0	2,76,094
			**********		----------	----------	----------
			TOTAL(MH)		9,14,430	0	9,14,430

	2235	200-OTHER PROGRAMMES	17,13,971	1,16,417	18,30,388
	**********		----------	----------	----------
	TOTAL(MH)		17,13,971	1,16,417	18,30,388
**********			----------	----------	----------
TOTAL(DDO)			35,94,996	1,16,417	37,11,413
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32,45,136	3,16,822	35,61,958
		104-GRATUITIES	41,90,330	0	41,90,330
		115-LEAVE ENCASHMENT BENEFITS	11,02,33,868	1,79,61,914	12,81,95,782
	**********		----------	----------	----------
	TOTAL(MH)		11,76,69,334	1,82,78,736	13,59,48,070
	2202	104-TEACHERS	13,835	0	13,835

					AND OTHER			
					SERVICES			
					109-GOVERNMENT	22,99,43,896	2,12,60,678	25,12,04,574
					SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,588	0	23,588
			**********		----------	----------	----------
			TOTAL(MH)		22,99,81,319	2,12,60,678	25,12,41,997
			2210	101-PREVENTION AND CONTROL OF DISEASES	15,59,546	0	15,59,546

	103-PRIMARY HEALTH CENTRES	6,27,591	0	6,27,591
	104-COMMUNITY HEALTH CENTRES	2,61,946	0	2,61,946
	110-HOSPITALS AND DISPENSARIES	5,03,440	0	5,03,440
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TOTAL(MH)		29,52,523	0	29,52,523
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	79,98,530	20,10,319	1,00,08,849
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TOTAL(MH)		79,98,530	20,20,319	1,00,18,849
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		TOTAL(DDO)			35,86,01,706	4,15,59,733	40,01,61,439
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,58,37,438	44,94,367	5,03,31,805
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		4,58,42,418	44,94,367	5,03,36,785

	2235	200-OTHER PROGRAMMES	4,50,090	1,64,320	6,14,410
	**********		----------	----------	----------
	TOTAL(MH)		4,50,090	1,64,320	6,14,410
**********			----------	----------	----------
TOTAL(DDO)			4,62,92,508	46,58,687	5,09,51,195
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2071	115-LEAVE ENCASHMENT BENEFITS	7,98,068	0	7,98,068
	**********		----------	----------	----------
	TOTAL(MH)		7,98,068	0	7,98,068
	2235	200-OTHER PROGRAMMES	1,23,304	0	1,23,304
	**********		----------	----------	----------
	TOTAL(MH)		1,23,304	0	1,23,304
**********			----------	----------	----------

TOTAL(DDO)					9,21,372	0	9,21,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS			49,62,746	0	49,62,746
	**********				----------	----------	----------
	TOTAL(MH)				49,62,746	0	49,62,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			49,62,746	0	49,62,746
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	66,10,191	6,03,612	72,13,803

SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,72,937	6,03,612	1,21,76,549
	2235	200-OTHER	23,21,419	2,35,816	25,57,235
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,21,419	2,35,816	25,57,235
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TOTAL(DDO)			1,38,94,356	8,39,428	1,47,33,784
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	21,71,085	0	21,71,085
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		21,71,085	0	21,71,085
********************************			----------	----------	----------
TOTAL(DDO)			21,71,085	0	21,71,085

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,07,280	82,032	7,89,312		
		115-LEAVE ENCASHMENT BENEFITS	79,94,427	27,77,086	1,07,71,513		
	**********		87,01,707	28,59,118	1,15,60,825		
	TOTAL(MH)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	12,66,365	0	12,66,365

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	TOTAL(MH)		12,66,365	0	12,66,365
**********			----------	----------	----------
TOTAL(DDO)			99,68,072	28,59,118	1,28,27,190
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	28,55,808	0	28,55,808
	**********		----------	----------	----------
	TOTAL(MH)		28,55,808	0	28,55,808
**********			----------	----------	----------
TOTAL(DDO)			28,55,808	0	28,55,808
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	81,290	7,390	88,680
		115-LEAVE ENCASHMENT BENEFITS	22,48,426	0	22,48,426

		**********			16,91,527	9,14,940	26,06,467
		TOTAL(MH)			16,91,527	9,14,940	26,06,467
********************************					16,91,527	9,14,940	26,06,467
TOTAL(DDO)					16,91,527	9,14,940	26,06,467
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	115-LEAVE ENCASHMENT BENEFITS			16,91,527	9,14,940	26,06,467
		**********			16,91,527	9,14,940	26,06,467
		TOTAL(MH)			16,91,527	9,14,940	26,06,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2235	200-OTHER PROGRAMMES	3,54,883	25,641	3,80,524

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	TOTAL(MH)		20,46,410	9,40,581	29,86,991
********************************			----------	----------	----------
TOTAL(DDO)			20,46,410	9,40,581	29,86,991
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	115-LEAVE ENCASHMENT BENEFITS	9,28,513	0	9,28,513
	**********		----------	----------	----------
	TOTAL(MH)		9,28,513	0	9,28,513
	2235	200-OTHER PROGRAMMES	1,35,376	17,749	1,53,125
	**********		----------	----------	----------
	TOTAL(MH)		1,35,376	17,749	1,53,125
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TOTAL(DDO)			10,63,889	17,749	10,81,638

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	115-LEAVE ENCASHMENT BENEFITS	19,49,505	8,70,504	28,20,009		
	**********		----------	----------	----------		
	TOTAL(MH)		19,49,505	8,70,504	28,20,009		
	2235	200-OTHER PROGRAMMES	1,19,241	1,22,149	2,41,390		
	**********		----------	----------	----------		
	TOTAL(MH)		1,19,241	1,22,149	2,41,390		
	******************************		----------	----------	----------		
	TOTAL(DDO)		20,68,746	9,92,653	30,61,399		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	115-LEAVE ENCASHMENT	28,99,211	0	28,99,211

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		30,18,452	1,22,149	31,40,601
		**********		----------	----------	----------
		TOTAL(DDO)		49,67,957	9,92,653	59,60,610
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	115-LEAVE ENCASHMENT BENEFITS	31,24,420	0	31,24,420
		**********		----------	----------	----------
		TOTAL(MH)		31,24,420	0	31,24,420
		**********		----------	----------	----------
		TOTAL(DDO)		31,24,420	0	31,24,420
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJPUR BHAYAN	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,81,987	6,81,987

		**********			----------	----------	----------
		TOTAL(MH)			0	6,81,987	6,81,987
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TOTAL(DDO)					0	6,81,987	6,81,987
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,72,696	0	2,72,696
		115-LEAVE ENCASHMENT BENEFITS			13,07,746	0	13,07,746
		**********			----------	----------	----------
		TOTAL(MH)			15,80,442	0	15,80,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,80,442	0	15,80,442
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,94,379	0	8,94,379
		**********			----------	----------	----------
		TOTAL(MH)			24,74,821	0	24,74,821
		**********			----------	----------	----------
		TOTAL(DDO)			24,74,821	0	24,74,821
		PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,90,329	56,077	5,46,406
				104-GRATUITIES	12,77,136	0	12,77,136
				115-LEAVE ENCASHMENT	62,78,575	0	62,78,575

		BENEFITS				
	**********		----------	----------	----------	
	TOTAL(MH)		80,46,040	56,077	81,02,117	
********************************			----------	----------	----------	
TOTAL(DDO)			80,46,040	56,077	81,02,117	
PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,01,061	0	7,01,061	
	**********		----------	----------	----------	
	TOTAL(MH)		7,01,061	0	7,01,061	
	********************************		----------	----------	----------	
	TOTAL(DDO)		7,01,061	0	7,01,061	
	PRINCIPAL,GOVT. GIRLS SENIOR	2071	115-LEAVE	6,86,570	0	6,86,570

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SECONDARY SCHOOL		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,86,570	0	6,86,570
		**********			----------	----------	----------
		TOTAL(DDO)			6,86,570	0	6,86,570
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	22,15,306	0	22,15,306
			**********		----------	----------	----------
			TOTAL(MH)		22,15,306	0	22,15,306
		**********			----------	----------	----------
		TOTAL(DDO)			22,15,306	0	22,15,306
		PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	5,80,220	0	5,80,220

CENTRE		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,80,220	0	5,80,220
**********			----------	----------	----------
TOTAL(DDO)			5,80,220	0	5,80,220
PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	13,77,520	0	13,77,520
INSITITUTE, KALANAUR		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,77,520	0	13,77,520
**********			----------	----------	----------
TOTAL(DDO)			13,77,520	0	13,77,520
PRINCIPAL,INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	93,322	60,271	1,53,593
INSTITUTE		ION AND			
		RETIREMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	74,10,991	11,20,365	85,31,356
			**********		----------	----------	----------
			TOTAL(MH)		75,04,313	11,80,636	86,84,949
**********					----------	----------	----------
TOTAL(DDO)					75,04,313	11,80,636	86,84,949
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,04,242	0	1,04,242
				115-LEAVE ENCASHMENT	5,49,400	2,33,482	7,82,882

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		6,53,642	2,33,482	8,87,124
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TOTAL(DDO)			6,53,642	2,33,482	8,87,124
PRINCIPAL,J.D.KAUR SINGH	2071	115-LEAVE	16,13,853	0	16,13,853
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		16,13,853	0	16,13,853
********			----------	----------	----------
TOTAL(DDO)			16,13,853	0	16,13,853
PRINCIPAL,JAWAHAR LAL NEHRU	2071	115-LEAVE	6,25,217	0	6,25,217
GOVERNMENT GIRLS SENIOR		ENCASHMENT			
SECONDARY SCHOOL		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		6,25,217	0	6,25,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			6,25,217	0	6,25,217
PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071		115-LEAVE ENCASHMENT BENEFITS		18,00,772	0	18,00,772
		**********					
		TOTAL(MH)			24,25,989	0	24,25,989
**********							
TOTAL(DDO)					24,25,989	0	24,25,989

PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,51,312	2,73,456	16,24,768
		104-GRATUITIES	20,00,000	0	20,00,000
		115-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
	**********		----------	----------	----------
	TOTAL(MH)		60,37,440	2,73,456	63,10,896
**********			----------	----------	----------
TOTAL(DDO)			60,37,440	2,73,456	63,10,896
PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	14,44,574	0	14,44,574
	**********		----------	----------	----------
	TOTAL(MH)		14,44,574	0	14,44,574
	2235	200-OTHER	12,46,017	98,853	13,44,870

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,46,017	98,853	13,44,870
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			26,90,591	98,853	27,89,444
		PRINCIPAL,PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,00,320	6,00,320
		**********					
		TOTAL(MH)			12,46,017	6,99,173	19,45,190

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TOTAL(DDO)			26,90,591	6,99,173	33,89,764
PRINCIPAL,S.G.H.G	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,82,894	0	5,82,894
		115-LEAVE ENCASHMENT BENEFITS	1,70,830	0	1,70,830
	**********		----------	----------	----------
	TOTAL(MH)		7,53,724	0	7,53,724
**********			----------	----------	----------
TOTAL(DDO)			7,53,724	0	7,53,724
PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	16,50,585	0	16,50,585
	**********		----------	----------	----------

				TOTAL(MH)	16,50,585	0	16,50,585
				**********	----------	----------	----------
				TOTAL(DDO)	16,50,585	0	16,50,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,12,384	0	8,12,384
				104-GRATUITIES	20,00,000	0	20,00,000
				115-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
				**********	----------	----------	----------
				TOTAL(MH)	71,49,097	0	71,49,097

	2235	200-OTHER PROGRAMMES	2,24,264	23,022	2,47,286
	**********		----------	----------	----------
	TOTAL(MH)		2,24,264	23,022	2,47,286
********			----------	----------	----------
TOTAL(DDO)			73,73,361	23,022	73,96,383
PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,79,380	0	6,79,380
	**********		----------	----------	----------
	TOTAL(MH)		6,79,380	0	6,79,380
********			----------	----------	----------
TOTAL(DDO)			6,79,380	0	6,79,380
PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	14,35,486	0	14,35,486
	**********		----------	----------	----------

				TOTAL(MH)		14,35,486	0	14,35,486
				**********		----------	----------	----------
				TOTAL(DDO)		14,35,486	0	14,35,486
		PRINICPAL MEDICAL OFFICER,CANAL	2071	115-LEAVE ENCASHMENT BENEFITS		6,17,740	0	6,17,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL					
				**********	----------	----------	----------
				TOTAL(MH)	6,17,740	0	6,17,740
				**********	----------	----------	----------
				TOTAL(DDO)	6,17,740	0	6,17,740
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT	58,98,045	11,28,159	70,26,204

RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
			**********	----------	----------	----------
			TOTAL(MH)	58,98,045	11,28,159	70,26,204
		**********		----------	----------	----------
		TOTAL(DDO)		58,98,045	11,28,159	70,26,204
	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	47,83,800	0	47,83,800
			**********	----------	----------	----------
			TOTAL(MH)	47,83,800	0	47,83,800
		2235	200-OTHER PROGRAMMES	5,63,622	4,14,526	9,78,148
			**********	----------	----------	----------
			TOTAL(MH)	5,63,622	4,14,526	9,78,148
		**********		----------	----------	----------

TOTAL(DDO)					53,47,422	4,14,526	57,61,948
REGIONAL TRANSPORT OFFICER, MALERKOTLA,REGIONAL TRANSPORT OFFICER, MALERKOTLA	2041	102-INSPECTION OF MOTOR VEHICLES			0	3,07,580	3,07,580
	**********						
	TOTAL(MH)				0	3,07,580	3,07,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	3,07,580	3,07,580
		REGIONAL TRANSPORT	2041	102-INSPECTION	0	7,03,236	7,03,236

OFFICER,BARNALA		OF MOTOR VEHICLES			
**********		----------	----------	----------	
TOTAL(MH)			0	10,10,816	10,10,816
2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,552	0	31,552
**********		----------	----------	----------	
TOTAL(MH)			31,552	0	31,552
**********		----------	----------	----------	
TOTAL(DDO)			31,552	10,10,816	10,42,368
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,29,469	2,19,103	31,48,572
		104-GRATUITIES	14,52,508	0	14,52,508
		115-LEAVE ENCASHMENT	55,24,210	0	55,24,210

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		99,06,187	2,19,103	1,01,25,290
********					----------	----------	----------
TOTAL(DDO)					99,06,187	2,19,103	1,01,25,290
REGISTRAR,CO-OPERATIVE SOCIETIES	2071		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION		27,96,019	0	27,96,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		27,96,019	0	27,96,019
		********			----------	----------	----------

		TOTAL(DDO)			27,96,019	0	27,96,019
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	REGISTRAR,CO-OPERATIVE SOCIETIES,	2071	115-LEAVE ENCASHMENT BENEFITS	0	19,533	19,533
		**********		----------	----------	----------	
		TOTAL(MH)			0	19,533	19,533
		**********		----------	----------	----------	
		TOTAL(DDO)			0	19,533	19,533
		RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	28,70,280	15,35,640	44,05,920
		**********		----------	----------	----------	
		TOTAL(MH)			28,70,280	15,35,640	44,05,920
		**********		----------	----------	----------	
		TOTAL(DDO)			28,70,280	15,35,640	44,05,920

S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT BENEFITS	1,31,66,660	9,75,660	1,41,42,320		
	**********		----------	----------	----------		
	TOTAL(MH)		1,31,66,660	9,75,660	1,41,42,320		
	3451	101-NITI AAYOG	6,02,33,588	96,94,348	6,99,27,936		
	**********		----------	----------	----------		
	TOTAL(MH)		6,02,33,588	96,94,348	6,99,27,936		
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TOTAL(DDO)			7,34,00,248	1,06,70,008	8,40,70,256		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	5,29,258	5,29,258

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	6,67,640	0	6,67,640
	**********		----------	----------	----------
	TOTAL(MH)		6,09,01,228	1,02,23,606	7,11,24,834
2235	200-OTHER PROGRAMMES		12,99,229	1,83,473	14,82,702
	**********		----------	----------	----------
	TOTAL(MH)		12,99,229	1,83,473	14,82,702
**********			----------	----------	----------
TOTAL(DDO)			7,53,67,117	1,13,82,739	8,67,49,856
SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
	**********		----------	----------	----------
	TOTAL(MH)		6,17,740	0	6,17,740

**********				----------	----------	----------	
TOTAL(DDO)				6,17,740	0	6,17,740	
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS		2,42,48,140	11,100	2,42,59,240	
	**********			----------	----------	----------	
	TOTAL(MH)			2,42,48,140	11,100	2,42,59,240	
**********				----------	----------	----------	
TOTAL(DDO)				2,42,48,140	11,100	2,42,59,240	
	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT	9,05,697	9,56,363	18,62,060	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)		9,05,697	9,56,363	18,62,060
			**********		----------	----------	----------
			TOTAL(DDO)		9,05,697	9,56,363	18,62,060
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,18,011	1,96,160	14,14,171
				115-LEAVE ENCASHMENT BENEFITS	2,76,54,279	26,37,600	3,02,91,879
			**********		----------	----------	----------
			TOTAL(MH)		2,88,72,290	28,33,760	3,17,06,050
			**********		----------	----------	----------
			TOTAL(DDO)		2,88,72,290	28,33,760	3,17,06,050
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT	11,17,560	0	11,17,560

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,17,560	0	11,17,560
********************************					----------	----------	----------
TOTAL(DDO)					11,17,560	0	11,17,560
SENIOR MEDICAL OFFICER,COMMUNITY	2071			115-LEAVE	1,03,37,028	19,68,180	1,23,05,208
HEALTH CENTRE				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,37,028	19,68,180	1,23,05,208
			********************************		----------	----------	----------
			TOTAL(DDO)		1,03,37,028	19,68,180	1,23,05,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	1,49,89,794	10,08,946	1,59,98,740
		**********					
		TOTAL(MH)			1,49,89,794	10,08,946	1,59,98,740
		**********					
		TOTAL(DDO)			1,49,89,794	10,08,946	1,59,98,740
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO-1	2071	115-LEAVE ENCASHMENT BENEFITS	11,32,300	9,38,400	20,70,700
		**********					
		TOTAL(MH)			11,32,300	9,38,400	20,70,700
		**********					
		TOTAL(DDO)			11,32,300	9,38,400	20,70,700
		SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE ENCASHMENT	36,82,105	5,18,580	42,00,685

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		36,82,105	5,18,580	42,00,685
******************************			----------	----------	----------
TOTAL(DDO)			36,82,105	5,18,580	42,00,685
SENIOR MEDICAL OFFICER,PHSC	2071	115-LEAVE	42,44,660	0	42,44,660
CIVIL HOSPITAL		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		42,44,660	0	42,44,660
	******************************		----------	----------	----------
	TOTAL(DDO)		42,44,660	0	42,44,660
	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	18,06,320	0	18,06,320
	HEALTH CENRE		ENCASHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		18,06,320	0	18,06,320
		**********			----------	----------	----------
		TOTAL(DDO)			18,06,320	0	18,06,320
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,70,009	9,59,704	1,33,29,713
				104-GRATUITIES	10,00,000	0	10,00,000
				115-LEAVE ENCASHMENT BENEFITS	12,97,61,920	2,37,25,560	15,34,87,480
			**********		----------	----------	----------
			TOTAL(MH)		14,31,31,929	2,46,85,264	16,78,17,193

2211	101-RURAL FAMILY WELFARE SERVICES	7,39,294	0	7,39,294
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70,796	0	70,796
**********		----------	----------	----------
TOTAL(MH)		8,10,090	0	8,10,090
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	29,465	0	29,465
**********		----------	----------	----------
TOTAL(MH)		39,465	0	39,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			14,39,81,484	2,46,85,264	16,86,66,748
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	54,21,640	0	54,21,640
		**********					
		TOTAL(MH)			54,61,105	0	54,61,105
		**********					
		TOTAL(DDO)			14,94,03,124	2,46,85,264	17,40,88,388
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	64,84,784	0	64,84,784

HEALTH CENTRE,ADAMPUR		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		64,84,784	0	64,84,784
**********			----------	----------	----------
TOTAL(DDO)			64,84,784	0	64,84,784
SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	30,14,360	0	30,14,360
HEALTH CENTRE,PANCHHAT		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		30,14,360	0	30,14,360
**********			----------	----------	----------
TOTAL(DDO)			30,14,360	0	30,14,360
SENIOR MEDICAL OFFICER,PRIMAY	2071	101-SUPERANNUAT	9,73,001	90,821	10,63,822
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	25,20,445	0	25,20,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		34,93,446	90,821	35,84,267
		**********			----------	----------	----------
		TOTAL(DDO)			34,93,446	90,821	35,84,267
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	15,57,294	9,63,460	25,20,754
			**********		----------	----------	----------
			TOTAL(MH)		15,57,294	9,63,460	25,20,754

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TOTAL(DDO)			15,57,294	9,63,460	25,20,754
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,208	0	1,66,208
		115-LEAVE ENCASHMENT BENEFITS	31,35,600	0	31,35,600
	**********		----------	----------	----------
	TOTAL(MH)		33,01,808	0	33,01,808
******************************			----------	----------	----------
TOTAL(DDO)			33,01,808	0	33,01,808
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,05,737	38,209	4,43,946
		115-LEAVE ENCASHMENT	66,61,883	87,864	67,49,747

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		70,67,620	1,26,073	71,93,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			70,67,620	1,26,073	71,93,693
		SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	97,54,638	9,61,428	1,07,16,066
				104-GRATUITIES	1,31,92,763	10,31,481	1,42,24,244

		115-LEAVE ENCASHMENT BENEFITS	4,41,04,698	54,37,040	4,95,41,738
	**********		----------	----------	----------
	TOTAL(MH)		7,41,19,719	75,56,022	8,16,75,741
**********			----------	----------	----------
TOTAL(DDO)			7,41,19,719	75,56,022	8,16,75,741
SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,15,19,116	8,91,451	1,24,10,567
		115-LEAVE ENCASHMENT BENEFITS	5,38,12,132	34,83,895	5,72,96,027
	**********		----------	----------	----------
	TOTAL(MH)		6,53,31,248	43,75,346	6,97,06,594
**********			----------	----------	----------
TOTAL(DDO)			6,53,31,248	43,75,346	6,97,06,594

		SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,83,856	4,51,613	36,35,469
				115-LEAVE ENCASHMENT BENEFITS	7,10,24,977	1,84,98,042	8,95,23,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	7,42,08,833	1,89,49,655	9,31,58,488
		******************************		TOTAL(DDO)	7,42,08,833	1,89,49,655	9,31,58,488
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	28,29,972	4,53,867	32,83,839

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	5,48,61,329	44,62,239	5,93,23,568
	**********		----------	----------	----------
	TOTAL(MH)		5,76,91,301	49,16,106	6,26,07,407
**********			----------	----------	----------
TOTAL(DDO)			5,76,91,301	49,16,106	6,26,07,407
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51,74,822	5,02,260	56,77,082
		115-LEAVE ENCASHMENT BENEFITS	7,84,70,240	91,47,726	8,76,17,966
	**********		----------	----------	----------
	TOTAL(MH)		8,36,45,062	96,49,986	9,32,95,048
**********			----------	----------	----------

		TOTAL(DDO)			8,36,45,062	96,49,986	9,32,95,048
		SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,07,128	1,29,630	11,36,758
				115-LEAVE ENCASHMENT BENEFITS	2,28,69,068	32,99,535	2,61,68,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,38,76,196	34,29,165	2,73,05,361
		**********					
		TOTAL(DDO)			2,38,76,196	34,29,165	2,73,05,361
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	6,03,800	56,200	6,60,000

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	POLICE,LUDHIANA		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	77,07,104	0	77,07,104
			**********	TOTAL(MH)	83,10,904	56,200	83,67,104
		**********					
		TOTAL(DDO)			83,10,904	56,200	83,67,104
		SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,39,88,385	59,66,471	5,99,54,856
				104-GRATUITIES	16,00,000	0	16,00,000
				105-FAMILY PENSIONS	15,56,705	2,04,893	17,61,598
				115-LEAVE ENCASHMENT	57,84,84,410	8,61,61,834	66,46,46,244

		BENEFITS					
		**********			----------	----------	----------
		TOTAL(MH)			63,56,29,500	9,23,33,198	72,79,62,698
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		2,40,000	40,000	2,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2235	200-OTHER PROGRAMMES	1,86,64,121	5,30,027	1,91,94,148
		**********			----------	----------	----------
		TOTAL(MH)			1,89,04,121	5,70,027	1,94,74,148

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TOTAL(DDO)			65,45,33,621	9,29,03,225	74,74,36,846
SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU	2071	115-LEAVE ENCASHMENT BENEFITS	11,37,660	10,85,400	22,23,060
	**********		----------	----------	----------
	TOTAL(MH)		11,37,660	10,85,400	22,23,060
**********			----------	----------	----------
TOTAL(DDO)			11,37,660	10,85,400	22,23,060
SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	62,12,598	4,24,574	66,37,172
		105-FAMILY PENSIONS	2,98,261	0	2,98,261
		115-LEAVE ENCASHMENT	4,74,77,538	68,34,971	5,43,12,509

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,39,88,397	72,59,545	6,12,47,942
********************************					----------	----------	----------
TOTAL(DDO)					5,39,88,397	72,59,545	6,12,47,942
SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071		115-LEAVE ENCASHMENT BENEFITS		10,53,240	0	10,53,240
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,53,240	0	10,53,240
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	********************************			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			10,53,240	0	10,53,240
SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	2,02,165	64,997	2,67,162
**********		----------	----------	----------	----------
TOTAL(MH)			12,55,405	64,997	13,20,402
**********		----------	----------	----------	----------
TOTAL(DDO)			12,55,405	64,997	13,20,402
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	19,77,862	2,64,049	22,41,911
**********		----------	----------	----------	----------
TOTAL(MH)			19,77,862	2,64,049	22,41,911
**********		----------	----------	----------	----------
TOTAL(DDO)			19,77,862	2,64,049	22,41,911

SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	4,50,423	25,48,997	29,99,420
	**********		----------	----------	----------
	TOTAL(MH)		4,50,423	25,48,997	29,99,420
**********			----------	----------	----------
TOTAL(DDO)			4,50,423	25,48,997	29,99,420
SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	3,44,957	35,330	3,80,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(MH)			3,44,957	35,330	3,80,287

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(DDO)			3,44,957	35,330	3,80,287
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	49,27,852	26,792	49,54,644
	**********		----------	----------	----------
	TOTAL(MH)		52,72,809	62,122	53,34,931
**********			----------	----------	----------
TOTAL(DDO)			52,72,809	62,122	53,34,931
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS	5,58,55,105	13,73,936	5,72,29,041
	**********		----------	----------	----------
	TOTAL(MH)		5,58,55,105	13,73,936	5,72,29,041

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TOTAL(DDO)					5,58,55,105	13,73,936	5,72,29,041
SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES			8,16,000	66,000	8,82,000
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				8,16,000	66,000	8,82,000
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					8,16,000	66,000	8,82,000
SUB DIVISIONAL MAGISTRATE,BHIKIWIND, TARN TARAN	2053	093-DISTRICT ESTABLISHMENTS			10,38,807	4,78,903	15,17,710
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,38,807	4,78,903	15,17,710

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********				
		TOTAL(DDO)			10,38,807	4,78,903	15,17,710
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	33,60,720	0	33,60,720
		**********					
		TOTAL(MH)			43,99,527	4,78,903	48,78,430
		**********					
		TOTAL(DDO)			43,99,527	4,78,903	48,78,430
		SUB DIVISIONAL MEGISTRATE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,40,500	0	14,40,500
		**********					

	TOTAL(MH)		14,40,500	0	14,40,500
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TOTAL(DDO)			14,40,500	0	14,40,500
SUB DIVISIONAL MEGISTRATE,RAMPURA PHUL	2071	115-LEAVE ENCASHMENT BENEFITS	14,07,000	6,40,520	20,47,520
	**********		----------	----------	----------
	TOTAL(MH)		14,07,000	6,40,520	20,47,520
	**********		----------	----------	----------
	TOTAL(DDO)		14,07,000	6,40,520	20,47,520
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,45,640	13,240	1,58,880

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	22,43,540	0	22,43,540
			**********		----------	----------	----------
			TOTAL(MH)		23,89,180	13,240	24,02,420
			2235	200-OTHER PROGRAMMES	1,51,57,190	24,78,500	1,76,35,690
			**********		----------	----------	----------
			TOTAL(MH)		1,51,57,190	24,78,500	1,76,35,690
		**********			----------	----------	----------
		TOTAL(DDO)			1,75,46,370	24,91,740	2,00,38,110
SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,55,574	0	2,55,574

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	TOTAL(MH)		2,55,574	0	2,55,574
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TOTAL(DDO)			2,55,574	0	2,55,574
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,12,17,798	8,36,789	1,20,54,587
		104-GRATUITIES	42,35,752	0	42,35,752
		115-LEAVE ENCASHMENT BENEFITS	6,05,78,927	76,20,320	6,81,99,247
	**********		----------	----------	----------
	TOTAL(MH)		7,60,32,477	84,57,109	8,44,89,586
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TOTAL(DDO)			7,60,32,477	84,57,109	8,44,89,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	106-CIVIL DEFENCE	40,47,446	3,57,980	44,05,426
			**********		----------	----------	----------
			TOTAL(MH)		8,00,79,923	88,15,089	8,88,95,012
********					----------	----------	----------
TOTAL(DDO)					8,00,79,923	88,15,089	8,88,95,012
SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	2235	200-OTHER PROGRAMMES		13,41,742	93,225	14,34,967
		**********			----------	----------	----------
		TOTAL(MH)			13,41,742	93,225	14,34,967
		3451	090-SECRETARIAT		5,90,97,422	53,18,709	6,44,16,131
		**********			----------	----------	----------

	TOTAL(MH)		5,90,97,422	53,18,709	6,44,16,131
**********			----------	----------	----------
TOTAL(DDO)			6,04,39,164	54,11,934	6,58,51,098
SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
		200-OTHER PROGRAMMES	3,52,17,340	57,90,017	4,10,07,357
	**********		----------	----------	----------
	TOTAL(MH)		3,52,57,340	57,90,017	4,10,47,357
	2251	090-SECRETARIAT	47,28,64,709	5,09,13,167	52,37,77,876
	**********		----------	----------	----------
	TOTAL(MH)		47,28,64,709	5,09,13,167	52,37,77,876
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TOTAL(DDO)			50,81,22,049	5,67,03,184	56,48,25,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92,82,280	7,62,672	1,00,44,952
				115-LEAVE ENCASHMENT BENEFITS	2,19,80,924	16,91,880	2,36,72,804
			**********		----------	----------	----------
			TOTAL(MH)		3,12,63,204	24,54,552	3,37,17,756
		**********			----------	----------	----------
		TOTAL(DDO)			3,12,63,204	24,54,552	3,37,17,756
		SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	57,50,465	6,35,703	63,86,168

CHANDIGARH		OF SMALL SAVINGS			
	**********		----------	----------	----------
	TOTAL(MH)		57,50,465	6,35,703	63,86,168
**********			----------	----------	----------
TOTAL(DDO)			57,50,465	6,35,703	63,86,168
SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION	1,25,29,077	8,66,560	1,33,95,637
	**********		----------	----------	----------
	TOTAL(MH)		1,25,29,077	8,66,560	1,33,95,637
**********			----------	----------	----------
TOTAL(DDO)			1,25,29,077	8,66,560	1,33,95,637
SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE	22,24,246	3,51,345	25,75,591
		200-OTHER PROGRAMMES	0	2,000	2,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			22,24,246	3,53,345	25,77,591
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			22,24,246	3,53,345	25,77,591
		SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,70,820	0	1,70,820
				104-GRATUITIES	7,11,690	0	7,11,690
				115-LEAVE	14,05,660	10,47,880	24,53,540

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		45,12,416	14,01,225	59,13,641
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TOTAL(DDO)			45,12,416	14,01,225	59,13,641
SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,04,435	1,18,585	14,23,020
		115-LEAVE ENCASHMENT BENEFITS	16,45,520	0	16,45,520
	**********		----------	----------	----------
	TOTAL(MH)		29,49,955	1,18,585	30,68,540
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TOTAL(DDO)			29,49,955	1,18,585	30,68,540

		SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	23,73,926	0	23,73,926
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,73,926	0	23,73,926
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			23,73,926	0	23,73,926
		SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	48,45,780	0	48,45,780

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	TOTAL(MH)		72,19,706	0	72,19,706
**********			----------	----------	----------
TOTAL(DDO)			72,19,706	0	72,19,706
SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,90,276	99,116	11,89,392
		115-LEAVE ENCASHMENT BENEFITS	2,20,67,861	26,56,300	2,47,24,161
	**********		----------	----------	----------
	TOTAL(MH)		2,31,58,137	27,55,416	2,59,13,553
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TOTAL(DDO)			2,31,58,137	27,55,416	2,59,13,553
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUATION AND RETIREMENT	11,25,407	1,03,699	12,29,106

					ALLOWANCES			
					115-LEAVE ENCASHMENT BENEFITS	1,13,35,454	0	1,13,35,454
				**********		----------	----------	----------
					TOTAL(MH)	1,24,60,861	1,03,699	1,25,64,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,24,60,861	1,03,699	1,25,64,560
		SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUATION AND	38,86,539	3,11,515	41,98,054

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	94,32,260	16,12,520	1,10,44,780
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		2,57,79,660	20,27,734	2,78,07,394
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TOTAL(DDO)			2,57,79,660	20,27,734	2,78,07,394
SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE	16,24,080	0	16,24,080
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		16,24,080	0	16,24,080
	2202	104-TEACHERS	4,985	0	4,985
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,80,353	6,80,894	79,61,247
		SECONDARY			

SCHOOLS

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TOTAL(MH)	72,85,338	6,80,894	79,66,232
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TOTAL(DDO)	89,09,418	6,80,894	95,90,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,34,451	59,029	6,93,480
				115-LEAVE ENCASHMENT BENEFITS	47,77,480	0	47,77,480
			**********		----------	----------	----------

	TOTAL(MH)		54,11,931	59,029	54,70,960
**********		----------	----------	----------	
TOTAL(DDO)			54,11,931	59,029	54,70,960
SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,50,054	1,45,526	12,95,580
		115-LEAVE ENCASHMENT BENEFITS	52,06,668	8,33,520	60,40,188
	**********	----------	----------	----------	
	TOTAL(MH)		63,56,722	9,79,046	73,35,768
**********		----------	----------	----------	
TOTAL(DDO)			63,56,722	9,79,046	73,35,768
SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260

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		TOTAL(MH)			6,55,260	0	6,55,260
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TOTAL(DDO)					6,55,260	0	6,55,260
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS			0	15,48,360	15,48,360
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	15,48,360	15,48,360
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			0	15,48,360	15,48,360
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	84,652	0	84,652
	**********		----------	----------	----------
	TOTAL(MH)		84,652	15,48,360	16,33,012
	2235	200-OTHER PROGRAMMES	5,15,000	0	5,15,000
	**********		----------	----------	----------
	TOTAL(MH)		5,15,000	0	5,15,000
******************************			----------	----------	----------
TOTAL(DDO)			5,99,652	15,48,360	21,48,012
SUPRITENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	8,30,800	6,59,280	14,90,080

		**********			----------	----------	----------
		TOTAL(MH)			8,30,800	6,59,280	14,90,080
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TOTAL(DDO)					8,30,800	6,59,280	14,90,080
TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS			97,48,874	49,07,942	1,46,56,816
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			2,94,375	3,58,994	6,53,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY	0	94,83,500	94,83,500

		LEGISLATURE			
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	TOTAL(MH)		1,00,43,249	1,47,50,436	2,47,93,685
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TOTAL(DDO)			1,00,43,249	1,47,50,436	2,47,93,685
TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	17,84,880	0	17,84,880
	**********		----------	----------	----------
	TOTAL(MH)		17,84,880	0	17,84,880
********			----------	----------	----------
TOTAL(DDO)			17,84,880	0	17,84,880
TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,24,932	95,150	13,20,082
		115-LEAVE ENCASHMENT	86,510	0	86,510

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,11,442	95,150	14,06,592
**********					----------	----------	----------
TOTAL(DDO)					13,11,442	95,150	14,06,592
TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUAT		1,58,70,243	15,02,556	1,73,72,799	
		ION AND					
		RETIREMENT					
		ALLOWANCES					
		104-GRATUITIES		0	11,47,630	11,47,630	
		115-LEAVE		1,86,74,069	8,74,874	1,95,48,943	
		ENCASHMENT					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------

				TOTAL(MH)		3,45,44,312	35,25,060	3,80,69,372
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2235	200-OTHER PROGRAMMES	33,84,611	11,89,821	45,74,432
			**********		----------	----------	----------
			TOTAL(MH)		33,84,611	11,89,821	45,74,432
		**********			----------	----------	----------
		TOTAL(DDO)			3,79,28,923	47,14,881	4,26,43,804
		TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,16,956	0	21,16,956
				115-LEAVE ENCASHMENT BENEFITS	10,10,360	0	10,10,360
			**********		----------	----------	----------
			TOTAL(MH)		31,27,316	0	31,27,316

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TOTAL(DDO)					31,27,316	0	31,27,316
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,22,062	17,777	2,39,839
			115-LEAVE ENCASHMENT BENEFITS		10,64,268	0	10,64,268
		**********			----------	----------	----------
		TOTAL(MH)			12,86,330	17,777	13,04,107
		******************************			----------	----------	----------
		TOTAL(DDO)			12,86,330	17,777	13,04,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,62,778	89,070	10,51,848
				115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
			**********		----------	----------	----------
			TOTAL(MH)		15,63,098	89,070	16,52,168
		**********			----------	----------	----------
		TOTAL(DDO)			15,63,098	89,070	16,52,168
THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB		2071	115-LEAVE ENCASHMENT BENEFITS		22,11,000	40,13,595	62,24,595
		**********			----------	----------	----------
		TOTAL(MH)			22,11,000	40,13,595	62,24,595

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TOTAL(DDO)			22,11,000	40,13,595	62,24,595
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40,08,091	5,01,842	45,09,933
		104-GRATUITIES	37,31,833	0	37,31,833
		115-LEAVE ENCASHMENT BENEFITS	63,97,728	1,45,470	65,43,198
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TOTAL(MH)			1,41,37,652	6,47,312	1,47,84,964
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TOTAL(DDO)			1,41,37,652	6,47,312	1,47,84,964
TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUATION AND	3,31,80,93,148	33,94,34,616	3,65,75,27,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	102-COMMUTED VALUE OF PENSIONS	17,05,75,267	3,39,36,466	20,45,11,733
				104-GRATUITIES	44,68,13,937	5,87,99,760	50,56,13,697
				105-FAMILY PENSIONS	85,53,40,955	10,56,28,522	96,09,69,477
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,15,75,670	53,23,232	5,68,98,902
				111-PENSIONS TO LEGISLATORS	28,54,577	2,53,851	31,08,428
				115-LEAVE ENCASHMENT BENEFITS	29,61,857	34,83,230	64,45,087

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	44,12,28,732	4,34,52,804	48,46,81,536
	**********		----------	----------	----------
	TOTAL(MH)		5,28,94,44,143	59,03,12,481	5,87,97,56,624
**********			----------	----------	----------
TOTAL(DDO)			5,28,94,44,143	59,03,12,481	5,87,97,56,624
UNDER SECRETARY (G),TO THE FINANCIAL COMMISSIONER SECTT PUNJAB	2235	200-OTHER PROGRAMMES	15,00,00,000	0	15,00,00,000
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	TOTAL(MH)		15,00,00,000	0	15,00,00,000
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TOTAL(DDO)			15,00,00,000	0	15,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS	58,68,411	14,17,850	72,86,261
		**********			----------	----------	----------
		TOTAL(MH)			58,68,411	14,17,850	72,86,261
		******************************			----------	----------	----------
		TOTAL(DDO)			58,68,411	14,17,850	72,86,261
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	TOTAL(CCO)				119,13,12,39,297	14,12,67,33,264	133,25,79,72,561
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TOTAL(DEPT)					169,24,16,71,019	19,18,21,08,072	188,42,37,79,091
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	69,469	49,337	1,18,806

FISHERIES, PUNJAB (FISHERIES),KAPURTHALA		PROGRAMMES			
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	TOTAL(MH)		69,469	49,337	1,18,806
	2405	001-DIRECTION AND ADMINISTRATION	85,88,662	8,07,629	93,96,291
	**********		----------	----------	----------
	TOTAL(MH)		85,88,662	8,07,629	93,96,291
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TOTAL(DDO)			86,58,131	8,56,966	95,15,097
ASSISTANT DIRECTOR FISHERIES,ASSISTANT DIRECTOR FISHERIES, MALERKOTLA	2235	200-OTHER PROGRAMMES	1,78,115	0	1,78,115
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	TOTAL(MH)		1,78,115	0	1,78,115
	2405	001-DIRECTION AND	34,88,937	4,07,094	38,96,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			34,88,937	4,07,094	38,96,031
		**********			----------	----------	----------
		TOTAL(DDO)			36,67,052	4,07,094	40,74,146
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR FISHERIES,ASSISTANT DIRECTOR FISHERIES, TARN TARAN	2405	001-DIRECTION AND ADMINISTRATION	31,00,436	3,10,523	34,10,959
		**********			----------	----------	----------
		TOTAL(MH)			31,00,436	3,10,523	34,10,959
		**********			----------	----------	----------
		TOTAL(DDO)			31,00,436	3,10,523	34,10,959

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	1,64,18,436	14,59,110	1,78,77,546
	**********		----------	----------	----------
	TOTAL(MH)		1,64,18,436	14,59,110	1,78,77,546
**********			----------	----------	----------
TOTAL(DDO)			1,64,18,436	14,59,110	1,78,77,546
ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	2,92,532	73,539	3,66,071
	**********		----------	----------	----------
	TOTAL(MH)		2,92,532	73,539	3,66,071
**********			----------	----------	----------
TOTAL(DDO)			2,92,532	73,539	3,66,071
ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	102-CHILD WELFARE	3,37,764	0	3,37,764
		200-OTHER PROGRAMMES	10,78,270	17,073	10,95,343

			**********		----------	----------	----------
			TOTAL(MH)		14,16,034	17,073	14,33,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2405	001-DIRECTION AND ADMINISTRATION	66,19,716	7,42,625	73,62,341
			**********		----------	----------	----------
			TOTAL(MH)		66,19,716	7,42,625	73,62,341
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TOTAL(DDO)					80,35,750	7,59,698	87,95,448
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES			2235	200-OTHER PROGRAMMES	3,38,636	4,54,381	7,93,017
			**********		----------	----------	----------

	TOTAL(MH)		3,38,636	4,54,381	7,93,017
	2405	001-DIRECTION AND ADMINISTRATION	99,91,782	7,76,350	1,07,68,132
	**********		----------	----------	----------
	TOTAL(MH)		99,91,782	7,76,350	1,07,68,132
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TOTAL(DDO)			1,03,30,418	12,30,731	1,15,61,149
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	200-OTHER PROGRAMMES	1,08,635	4,60,348	5,68,983
	**********		----------	----------	----------
	TOTAL(MH)		1,08,635	4,60,348	5,68,983
	2405	001-DIRECTION AND ADMINISTRATION	1,15,68,622	9,67,943	1,25,36,565
	**********		----------	----------	----------
	TOTAL(MH)		1,15,68,622	9,67,943	1,25,36,565

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TOTAL(DDO)					1,16,77,257	14,28,291	1,31,05,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES	32,451	24,591	57,042
		**********			----------	----------	----------
		TOTAL(MH)			32,451	24,591	57,042
			2405	001-DIRECTION AND ADMINISTRATION	66,00,569	5,10,811	71,11,380
		**********			----------	----------	----------
		TOTAL(MH)			66,00,569	5,10,811	71,11,380

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TOTAL(DDO)			66,33,020	5,35,402	71,68,422
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	1,59,465	32,607	1,92,072
	**********		----------	----------	----------
	TOTAL(MH)		1,59,465	42,607	2,02,072
	2405	001-DIRECTION AND ADMINISTRATION	1,30,77,844	10,52,123	1,41,29,967
	**********		----------	----------	----------
	TOTAL(MH)		1,30,77,844	10,52,123	1,41,29,967
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TOTAL(DDO)			1,32,37,309	10,94,730	1,43,32,039

	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,07,926	0	1,07,926	
			107-SWATANTRATA SAINIK SAMMAN	84,600	0	84,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	200-OTHER PROGRAMMES	96,578	0	96,578
			********** TOTAL(MH)		2,89,104	0	2,89,104
			2405	001-DIRECTION AND ADMINISTRATION	41,47,185	3,18,675	44,65,860

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	TOTAL(MH)		41,47,185	3,18,675	44,65,860
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TOTAL(DDO)			44,36,289	3,18,675	47,54,964
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	2,25,64,427	5,14,971	2,30,79,398
		101-INLAND FISHERIES	16,32,47,000	0	16,32,47,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,24,94,000	0	2,24,94,000
	**********		----------	----------	----------
	TOTAL(MH)		20,83,05,427	5,14,971	20,88,20,398
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TOTAL(DDO)			20,83,05,427	5,14,971	20,88,20,398

ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	1,52,86,310	16,05,257	1,68,91,567		
	**********		----------	----------	----------		
	TOTAL(MH)		1,52,86,310	16,05,257	1,68,91,567		
	**********		----------	----------	----------		
TOTAL(DDO)			1,52,86,310	16,05,257	1,68,91,567		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2235	200-OTHER PROGRAMMES	12,833	0	12,833
			**********		----------	----------	----------
			TOTAL(MH)		1,52,99,143	16,05,257	1,69,04,400
			2405	001-DIRECTION AND	1,64,45,145	14,33,580	1,78,78,725

		ADMINISTRATION			
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	TOTAL(MH)		1,64,45,145	14,33,580	1,78,78,725
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TOTAL(DDO)			3,17,44,288	30,38,837	3,47,83,125
ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	23,19,798	0	23,19,798
	**********		----------	----------	----------
	TOTAL(MH)		23,19,798	0	23,19,798
	2405	001-DIRECTION AND ADMINISTRATION	1,24,82,976	11,14,584	1,35,97,560
	**********		----------	----------	----------
	TOTAL(MH)		1,24,82,976	11,14,584	1,35,97,560
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TOTAL(DDO)			1,48,02,774	11,14,584	1,59,17,358

ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	200-OTHER PROGRAMMES		0	33,682	33,682
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	33,682	33,682
	2405	001-DIRECTION AND ADMINISTRATION		75,18,664	10,76,598	85,95,262
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	TOTAL(MH)			75,18,664	10,76,598	85,95,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			75,18,664	11,10,280	86,28,944

ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,85,379	0	5,85,379
	**********		----------	----------	----------
	TOTAL(MH)		81,04,043	10,76,598	91,80,641
	2405	001-DIRECTION AND ADMINISTRATION	89,14,365	9,02,555	98,16,920
	**********		----------	----------	----------
	TOTAL(MH)		89,14,365	9,02,555	98,16,920
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	TOTAL(DDO)		1,70,18,408	20,12,835	1,90,31,243
ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER	3,95,201	0	3,95,201

	PROGRAMMES			
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TOTAL(MH)	4,05,201	0	4,05,201	
2405	001-DIRECTION AND ADMINISTRATION	66,46,835	6,05,118	72,51,953
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TOTAL(MH)	66,46,835	6,05,118	72,51,953	
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TOTAL(DDO)	70,52,036	6,05,118	76,57,154	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	86,16,972	7,96,174	94,13,146

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	TOTAL(MH)		1,52,63,807	14,01,292	1,66,65,099
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TOTAL(DDO)			1,56,69,008	14,01,292	1,70,70,300
ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	42,55,380	4,60,420	47,15,800
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	TOTAL(MH)		42,55,380	4,60,420	47,15,800
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TOTAL(DDO)			42,55,380	4,60,420	47,15,800
ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	46,68,056	4,91,718	51,59,774
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	TOTAL(MH)		46,68,056	4,91,718	51,59,774

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TOTAL(DDO)					46,68,056	4,91,718	51,59,774
DIRECTOR AND WARDEN OF FISHERIES,LIVESTOCK COMPLEX SECTOR 68 MOHALI	2235	200-OTHER PROGRAMMES			4,97,827	2,39,148	7,36,975
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	TOTAL(MH)				4,97,827	2,39,148	7,36,975
	2405	001-DIRECTION AND ADMINISTRATION			1,23,14,820	27,21,310	1,50,36,130
			101-INLAND FISHERIES		60,000	0	60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES	DIRECTOR AND WARDEN,	DIRECTOR AND WARDEN OF	TOTAL(MH)		1,23,74,820	27,21,310	1,50,96,130

FISHERIES, PUNJAB		FISHERIES,LIVESTOCK COMPLEX SECTOR 68 MOHALI					
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,72,647	29,60,458	1,58,33,105
		**********			----------	----------	----------
		TOTAL(CCO)			39,58,22,618	2,04,69,874	41,62,92,492
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TOTAL(DEPT)					39,58,22,618	2,04,69,874	41,62,92,492
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ACFA (MISSION DIRECTOR FOOD PROCESSING),DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH	2408	103-FOOD PROCESSING	11,00,40,000	21,01,65,017	32,02,05,017
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,60,000	66,40,000	1,66,00,000
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	TOTAL(MH)		13,23,74,820	21,95,26,327	35,19,01,147
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TOTAL(DDO)			13,28,72,647	21,97,65,475	35,26,38,122
ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	200-OTHER PROGRAMMES	25,395	0	25,395
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	TOTAL(MH)		25,395	0	25,395
	3456	001-DIRECTION AND ADMINISTRATION	21,84,54,513	2,12,98,181	23,97,52,694
		102-CIVIL SUPPLIES SCHEME	0	25,85,000	25,85,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	103-CONSUMER SUBSIDIES	33,19,99,157	15,37,70,319	48,57,69,476
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,60,80,37,474	35,09,00,000	2,95,89,37,474
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77,37,73,224	35,87,97,416	1,13,25,70,640
			**********				
			TOTAL(MH)		3,93,22,64,368	88,73,50,916	4,81,96,15,284
		**********					
		TOTAL(DDO)			3,93,22,89,763	88,73,50,916	4,81,96,40,679
ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER		3456	001-DIRECTION AND ADMINISTRATION		12,93,65,393	1,22,66,225	14,16,31,618

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	TOTAL(MH)		12,93,65,393	1,22,66,225	14,16,31,618
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TOTAL(DDO)			12,93,65,393	1,22,66,225	14,16,31,618
ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT	3475	106-REGULATION OF WEIGHTS AND MEASURES	57,05,704	5,46,660	62,52,364
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	TOTAL(MH)		57,05,704	5,46,660	62,52,364
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TOTAL(DDO)			57,05,704	5,46,660	62,52,364
ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES	41,24,114	3,11,630	44,35,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR					
			**********		----------	----------	----------
			TOTAL(MH)		41,24,114	3,11,630	44,35,744
		**********			----------	----------	----------
		TOTAL(DDO)			41,24,114	3,11,630	44,35,744
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	9,15,04,830	83,42,762	9,98,47,592
				800-OTHER EXPENDITURE	39,55,139	0	39,55,139
			**********		----------	----------	----------
			TOTAL(MH)		9,54,59,969	83,42,762	10,38,02,731
		**********			----------	----------	----------
		TOTAL(DDO)			9,54,59,969	83,42,762	10,38,02,731

CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
		200-OTHER PROGRAMMES	8,24,047	4,63,163	12,87,210
	**********		----------	----------	----------
	TOTAL(MH)		8,42,847	4,63,163	13,06,010
**********			----------	----------	----------
TOTAL(DDO)			8,42,847	4,63,163	13,06,010
D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	4,78,63,502	45,39,028	5,24,02,530
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	TOTAL(MH)		4,78,63,502	45,39,028	5,24,02,530
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TOTAL(DDO)			4,78,63,502	45,39,028	5,24,02,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,39,20,546	21,10,852	2,60,31,398
		**********			----------	----------	----------
		TOTAL(MH)			7,17,84,048	66,49,880	7,84,33,928
		**********			----------	----------	----------
		TOTAL(DDO)			7,17,84,048	66,49,880	7,84,33,928
DIRECTOR SUPPLIES,PUNJAB	FOOD & CIVIL		3456	001-DIRECTION AND ADMINISTRATION	31,36,647	2,26,312	33,62,959
		**********			----------	----------	----------
		TOTAL(MH)			31,36,647	2,26,312	33,62,959

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TOTAL(DDO)			31,36,647	2,26,312	33,62,959
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES	5,86,565	34,756	6,21,321
	**********		----------	----------	----------
	TOTAL(MH)		5,86,565	34,756	6,21,321
	3456	001-DIRECTION AND ADMINISTRATION	6,51,53,090	85,11,366	7,36,64,456
	**********		----------	----------	----------
	TOTAL(MH)		6,51,53,090	85,11,366	7,36,64,456
**********			----------	----------	----------
TOTAL(DDO)			6,57,39,655	85,46,122	7,42,85,777
DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	102-CHILD WELFARE	13,37,888	7,61,567	20,99,455

				200-OTHER PROGRAMMES	5,21,657	5,91,295	11,12,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	18,59,545	13,52,862	32,12,407
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	3456	001-DIRECTION AND ADMINISTRATION	6,07,54,254	55,51,801	6,63,06,055
			**********	TOTAL(MH)	6,07,54,254	55,51,801	6,63,06,055
			******************************		6,26,13,799	69,04,663	6,95,18,462
		DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES	16,41,979	6,50,693	22,92,672

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	TOTAL(MH)		16,41,979	6,50,693	22,92,672
	3456	001-DIRECTION AND ADMINISTRATION	9,71,22,444	91,85,226	10,63,07,670
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	TOTAL(MH)		9,71,22,444	91,85,226	10,63,07,670
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TOTAL(DDO)			9,87,64,423	98,35,919	10,86,00,342
DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	8,53,14,386	81,74,763	9,34,89,149
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	TOTAL(MH)		8,53,14,386	81,74,763	9,34,89,149
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TOTAL(DDO)			8,53,14,386	81,74,763	9,34,89,149

		DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	12,97,105	3,57,379	16,54,484
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,97,105	3,57,379	16,54,484
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	3456	001-DIRECTION AND ADMINISTRATION	13,65,80,682	1,32,12,937	14,97,93,619
			**********		----------	----------	----------
			TOTAL(MH)		13,78,77,787	1,35,70,316	15,14,48,103
			**********		----------	----------	----------
		TOTAL(DDO)			13,78,77,787	1,35,70,316	15,14,48,103
		DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD &	2235	104-DEPOSIT LINKED	10,000	0	10,000

SUPPLY CONTROLLER, LUDHIANA		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	24,31,675	3,27,271	27,58,946
	**********		----------	----------	----------
	TOTAL(MH)		24,41,675	3,27,271	27,68,946
	3456	001-DIRECTION AND ADMINISTRATION	18,10,50,805	1,73,82,037	19,84,32,842
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	TOTAL(MH)		18,10,50,805	1,73,82,037	19,84,32,842
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TOTAL(DDO)			18,34,92,480	1,77,09,308	20,12,01,788
DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	2,87,192	47,687	3,34,879
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		TOTAL(MH)			2,87,192	47,687	3,34,879
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		TOTAL(DDO)			2,87,192	47,687	3,34,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	4,58,67,444	47,49,481	5,06,16,925
			**********		----------	----------	----------
			TOTAL(MH)		4,58,67,444	47,49,481	5,06,16,925
		**********			----------	----------	----------
		TOTAL(DDO)			4,58,67,444	47,49,481	5,06,16,925
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER PROGRAMMES	7,87,836	1,93,273	9,81,109

SUPPLY CONTROLLER					
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	TOTAL(MH)		7,87,836	1,93,273	9,81,109
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TOTAL(DDO)			7,87,836	1,93,273	9,81,109
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	22,15,651	11,32,006	33,47,657
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	TOTAL(MH)		22,15,651	11,32,006	33,47,657
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TOTAL(DDO)			22,15,651	11,32,006	33,47,657
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	6,92,10,780	98,42,893	7,90,53,673
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	TOTAL(MH)		6,92,10,780	98,42,893	7,90,53,673

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TOTAL(DDO)					6,92,10,780	98,42,893	7,90,53,673
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	200-OTHER PROGRAMMES			4,02,422	0	4,02,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)		4,02,422	0	4,02,422
			3456	001-DIRECTION AND ADMINISTRATION	8,23,95,208	82,60,854	9,06,56,062
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	TOTAL(MH)		8,27,97,630	82,60,854	9,10,58,484
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TOTAL(DDO)			8,27,97,630	82,60,854	9,10,58,484
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	57,49,138	16,15,566	73,64,704
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	TOTAL(MH)		57,49,138	16,15,566	73,64,704
	3456	001-DIRECTION AND ADMINISTRATION	18,13,78,039	1,77,27,390	19,91,05,429
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	TOTAL(MH)		18,13,78,039	1,77,27,390	19,91,05,429
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TOTAL(DDO)			18,71,27,177	1,93,42,956	20,64,70,133
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER PROGRAMMES	11,300	0	11,300

SUPPLY CONTROLLER, ROPAR

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TOTAL(MH)					11,300	0	11,300
3456	001-DIRECTION AND ADMINISTRATION				4,24,21,486	46,73,333	4,70,94,819
**********							
TOTAL(MH)					4,24,21,486	46,73,333	4,70,94,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			4,24,32,786	46,73,333	4,71,06,119
		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	45,55,760	4,16,620	49,72,380

CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR		PROGRAMMES			
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	TOTAL(MH)		4,69,77,246	50,89,953	5,20,67,199
	3456	001-DIRECTION AND ADMINISTRATION	16,39,42,692	1,58,62,144	17,98,04,836
	**********		----------	----------	----------
	TOTAL(MH)		16,39,42,692	1,58,62,144	17,98,04,836
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TOTAL(DDO)			21,09,31,238	2,09,52,097	23,18,83,335
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,12,079	4,28,633	8,40,712
	**********		----------	----------	----------
	TOTAL(MH)		4,12,079	4,28,633	8,40,712
	3456	001-DIRECTION AND	6,08,94,348	59,76,410	6,68,70,758

ADMINISTRATION

		**********			6,08,94,348	59,76,410	6,68,70,758
		TOTAL(MH)					
********************************					6,13,06,427	64,05,043	6,77,11,470
TOTAL(DDO)							
DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES			23,38,394	4,72,995	28,11,389
		**********			23,38,394	4,72,995	28,11,389
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	001-DIRECTION AND ADMINISTRATION	14,84,76,036	1,49,34,904	16,34,10,940

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	TOTAL(MH)		14,84,76,036	1,49,34,904	16,34,10,940
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TOTAL(DDO)			15,08,14,430	1,54,07,899	16,62,22,329
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,97,455	1,34,242	15,31,697
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	TOTAL(MH)		13,97,455	1,34,242	15,31,697
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	5,25,376	2,62,075	7,87,451
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		TOTAL(MH)			5,25,376	2,72,075	7,97,451
		3456	001-DIRECTION AND ADMINISTRATION		4,14,71,789	42,24,258	4,56,96,047
		**********			----------	----------	----------
		TOTAL(MH)			4,14,71,789	42,24,258	4,56,96,047
**********					----------	----------	----------
TOTAL(DDO)					4,33,94,620	46,30,575	4,80,25,195
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		31,13,500	3,33,200	34,46,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2235	200-OTHER PROGRAMMES	4,55,373	0	4,55,373

,JALANDHAR					
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	TOTAL(MH)		35,68,873	3,33,200	39,02,073
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TOTAL(DDO)			35,68,873	3,33,200	39,02,073
DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	001-DIRECTION AND ADMINISTRATION	3,32,31,123	40,46,757	3,72,77,880
	**********		----------	----------	----------
	TOTAL(MH)		3,32,31,123	40,46,757	3,72,77,880
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TOTAL(DDO)			3,32,31,123	40,46,757	3,72,77,880
HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,02,099	10,26,250	1,16,28,349

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
		**********		----------	----------	----------	
		TOTAL(MH)		1,06,07,080	10,26,250	1,16,33,330	
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TOTAL(DDO)				1,06,07,080	10,26,250	1,16,33,330	
	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	1,21,492	12,192	1,33,684	
		**********		----------	----------	----------	
		TOTAL(MH)		1,21,492	12,192	1,33,684	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	3456	800-OTHER EXPENDITURE	4,42,63,779	39,56,917	4,82,20,696
			**********		----------	----------	----------
			TOTAL(MH)		4,43,85,271	39,69,109	4,83,54,380
		**********			----------	----------	----------
		TOTAL(DDO)			4,43,85,271	39,69,109	4,83,54,380
		SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	1,28,69,017	20,15,201	1,48,84,218
			**********		----------	----------	----------
			TOTAL(MH)		1,28,69,017	20,15,201	1,48,84,218
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,69,017	20,15,201	1,48,84,218
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	48,13,230	0	48,13,230
				800-OTHER	1,36,50,198	11,52,784	1,48,02,982

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,84,63,428	11,52,784	1,96,16,212
********************************			----------	----------	----------
TOTAL(DDO)			1,84,63,428	11,52,784	1,96,16,212
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	1,15,39,162	7,44,622	1,22,83,784
	**********		----------	----------	----------
	TOTAL(MH)		1,15,39,162	7,44,622	1,22,83,784
	********************************		----------	----------	----------
	TOTAL(DDO)		1,15,39,162	7,44,622	1,22,83,784
	SUPERINTENDENT GRADE -	2235 200-OTHER	2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
		FORM, FATEHGARH SAHIB					
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	1,10,12,407	9,31,006	1,19,43,413
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, FATEHGARH SAHIB					
			**********		----------	----------	----------
			TOTAL(MH)		1,10,12,407	9,31,006	1,19,43,413
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,12,407	9,31,006	1,21,43,413
		SUPERINTENDENT GRADE -	3456	800-OTHER	1,23,48,148	7,25,281	1,30,73,429
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, HOSHIARPUR					
			**********		----------	----------	----------
			TOTAL(MH)		1,23,48,148	7,25,281	1,30,73,429

**********			----------	----------	----------
TOTAL(DDO)			1,23,48,148	7,25,281	1,30,73,429
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	98,32,570	7,56,353	1,05,88,923
	**********		----------	----------	----------
	TOTAL(MH)		98,32,570	7,56,353	1,05,88,923
**********			----------	----------	----------
TOTAL(DDO)			98,32,570	7,56,353	1,05,88,923
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	1,22,75,741	10,17,727	1,32,93,468
	**********		----------	----------	----------
	TOTAL(MH)		1,22,75,741	10,17,727	1,32,93,468
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,75,741	10,17,727	1,32,93,468
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	2235	200-OTHER PROGRAMMES	1,39,981	0	1,39,981
			**********		----------	----------	----------
		TOTAL(MH)			1,24,15,722	10,17,727	1,34,33,449
			3456	800-OTHER EXPENDITURE	1,47,60,851	8,85,788	1,56,46,639
			**********		----------	----------	----------
		TOTAL(MH)			1,47,60,851	8,85,788	1,56,46,639
		******************************			----------	----------	----------
		TOTAL(DDO)			2,71,76,573	19,03,515	2,90,80,088
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL			2235	200-OTHER PROGRAMMES	1,77,000	0	1,77,000

FORM, ROPAR					
	**********		----------	----------	----------
	TOTAL(MH)		1,77,000	0	1,77,000
	3456	800-OTHER EXPENDITURE	1,07,63,600	8,76,705	1,16,40,305
	**********		----------	----------	----------
	TOTAL(MH)		1,07,63,600	8,76,705	1,16,40,305
**********			----------	----------	----------
TOTAL(DDO)			1,09,40,600	8,76,705	1,18,17,305
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235	200-OTHER PROGRAMMES	76,735	0	76,735
	**********		----------	----------	----------
	TOTAL(MH)		76,735	0	76,735
	3456	800-OTHER EXPENDITURE	1,50,82,143	9,56,004	1,60,38,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,50,82,143	9,56,004	1,60,38,147
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	TOTAL(MH)				
		**********			1,51,58,878	9,56,004	1,61,14,882
		TOTAL(DDO)					
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		0	10,000	10,000
		**********			1,50,82,143	9,66,004	1,60,48,147
		TOTAL(MH)					

	3456	800-OTHER EXPENDITURE	1,02,78,724	7,05,426	1,09,84,150
	**********		----------	----------	----------
	TOTAL(MH)		1,02,78,724	7,05,426	1,09,84,150
**********			----------	----------	----------
TOTAL(DDO)			2,54,37,602	16,71,430	2,71,09,032
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	001-DIRECTION AND ADMINISTRATION	72,516	2,10,142	2,82,658
		800-OTHER EXPENDITURE	1,13,12,738	10,34,739	1,23,47,477
	**********		----------	----------	----------
	TOTAL(MH)		1,13,85,254	12,44,881	1,26,30,135
**********			----------	----------	----------
TOTAL(DDO)			1,13,85,254	12,44,881	1,26,30,135
SUPERINTENDENT GRADE	3456	800-OTHER	2,59,14,658	18,62,473	2,77,77,131

II,CONTROLLER DISPUTE REDRESAL EXPENDITURE

FORUM

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,59,14,658	18,62,473	2,77,77,131
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)				
		**********			2,59,14,658	18,62,473	2,77,77,131
		TOTAL(DDO)					
		SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	2235	200-OTHER PROGRAMMES	52,288	0	52,288
			**********		2,59,66,946	18,62,473	2,78,29,419
			TOTAL(MH)				
			3456	800-OTHER	92,98,282	5,50,540	98,48,822

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		92,98,282	5,50,540	98,48,822
********			----------	----------	----------
TOTAL(DDO)			3,52,65,228	24,13,013	3,76,78,241
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	2235	200-OTHER PROGRAMMES	12,724	0	12,724
	**********		----------	----------	----------
	TOTAL(MH)		12,724	0	12,724
	3456	800-OTHER	1,35,45,476	9,40,396	1,44,85,872
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,45,476	9,40,396	1,44,85,872
********			----------	----------	----------
TOTAL(DDO)			1,35,58,200	9,40,396	1,44,98,596
SUPERINTENDENT GRADE-II,DISTRICT	3456	800-OTHER	29,88,800	1,79,556	31,68,356

		CONSUMER COMMISSION, FAZILKA		EXPENDITURE			
			**********		29,88,800	1,79,556	31,68,356
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FO	**********					
		TOTAL(DDO)			29,88,800	1,79,556	31,68,356
		SUPERINTENDENT GRADE-II,DISTRICT CONSUMER COMMISSION, MALERKOTLA	3456	800-OTHER EXPENDITURE	40,58,508	3,09,756	43,68,264
			**********		70,47,308	4,89,312	75,36,620
			TOTAL(MH)				
		**********					
		TOTAL(DDO)			70,47,308	4,89,312	75,36,620

SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	76,02,164	7,67,255	83,69,419
DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		76,02,164	7,67,255	83,69,419
**********			----------	----------	----------
TOTAL(DDO)			76,02,164	7,67,255	83,69,419
SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	1,54,48,676	9,55,151	1,64,03,827
DISPUTES FORM MOHALI		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,54,48,676	9,55,151	1,64,03,827
**********			----------	----------	----------
TOTAL(DDO)			1,54,48,676	9,55,151	1,64,03,827
SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	1,32,25,268	8,19,192	1,40,44,460
DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE			
	**********		----------	----------	----------

					TOTAL(MH)	1,32,25,268	8,19,192	1,40,44,460
					**********	----------	----------	----------
					TOTAL(DDO)	1,32,25,268	8,19,192	1,40,44,460
		SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER		1,33,11,402	8,01,328	1,41,12,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPUTE REDRESSAL FORUM		EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,11,402	8,01,328	1,41,12,730
			**********		----------	----------	----------
			TOTAL(DDO)		1,33,11,402	8,01,328	1,41,12,730
		**********			----------	----------	----------
		TOTAL(CCO)			6,59,55,29,412	1,33,77,21,035	7,93,32,50,447

**********					----------	----------	----------
TOTAL(DEPT)					6,59,55,29,412	1,33,77,21,035	7,93,32,50,447
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT COMMISSIONER, KANDI AREA,CHANDIGARH	2235	200-OTHER PROGRAMMES	6,155	0	6,155
			**********		----------	----------	----------
			TOTAL(MH)		6,155	0	6,155
		**********			----------	----------	----------
		TOTAL(DDO)			6,155	0	6,155
		C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	1,29,86,952	16,76,619	1,46,63,571
			**********		----------	----------	----------
			TOTAL(MH)		1,29,86,952	16,76,619	1,46,63,571
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,86,952	16,76,619	1,46,63,571

	CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	4,08,32,969	47,75,519	4,56,08,488
	(CAC),PCCF, PUNJAB		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,08,32,969	47,75,519	4,56,08,488
	********************************			----------	----------	----------
	TOTAL(DDO)			4,08,32,969	47,75,519	4,56,08,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST	2406	001-DIRECTION	37,59,717	3,35,458	40,95,175
	CONSERVATOR OF FORESTS,	(EXTENSION),SAS NAGAR		AND			
	PUNJAB			ADMINISTRATION			
				102-SOCIAL AND	4,22,613	2,49,039	6,71,652
				FARM FORESTRY			
				103-STATE	4,89,496	5,60,350	10,49,846

		COMPENSATORY AFFORESTATION (SCA)			
	**********		----------	----------	----------
	TOTAL(MH)		46,71,826	11,44,847	58,16,673
**********			----------	----------	----------
TOTAL(DDO)			46,71,826	11,44,847	58,16,673
CONSERVATOR OF FOREST RESEARCH CIRCLE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,70,402	0	1,70,402
	**********		----------	----------	----------
	TOTAL(MH)		1,70,402	0	1,70,402
**********			----------	----------	----------
TOTAL(DDO)			1,70,402	0	1,70,402
CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	200-OTHER PROGRAMMES	1,51,102	5,72,462	7,23,564
	**********		----------	----------	----------
	TOTAL(MH)		1,51,102	5,72,462	7,23,564

2406	001-DIRECTION AND ADMINISTRATION				1,81,53,010	19,60,771	2,01,13,781
	103-STATE COMPENSATORY AFFORESTATION (SCA)				1,30,639	67,969	1,98,608
**********					----------	----------	----------
TOTAL(MH)					1,82,83,649	20,28,740	2,03,12,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,84,34,751	26,01,202	2,10,35,953

CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	3,66,35,007	56,26,840	4,22,61,847
		102-SOCIAL AND FARM FORESTRY	88,99,350	12,19,298	1,01,18,648
		103-STATE COMPENSATORY AFFORESTATION (SCA)	2,18,10,947	28,26,706	2,46,37,653
	**********		----------	----------	----------
	TOTAL(MH)		8,56,28,953	1,17,01,584	9,73,30,537
**********			----------	----------	----------
TOTAL(DDO)			8,57,80,055	1,22,74,046	9,80,54,101
CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2235	200-OTHER PROGRAMMES	51,360	0	51,360
	**********		----------	----------	----------
	TOTAL(MH)		51,360	0	51,360
	2406	001-DIRECTION	1,57,08,564	13,04,186	1,70,12,750

				AND			
				ADMINISTRATION			
				103-STATE	94,903	1,01,305	1,96,208
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
**********					----------	----------	----------
TOTAL(MH)					1,58,03,467	14,05,491	1,72,08,958
********					----------	----------	----------
TOTAL(DDO)					1,58,54,827	14,05,491	1,72,60,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	1,36,48,627	13,91,164	1,50,39,791
				103-STATE	1,93,685	6,315	2,00,000

		COMPENSATORY AFFORESTATION (SCA)			
	**********		----------	----------	----------
	TOTAL(MH)		1,38,42,312	13,97,479	1,52,39,791
**********			----------	----------	----------
TOTAL(DDO)			1,38,42,312	13,97,479	1,52,39,791
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	1,51,95,171	15,96,216	1,67,91,387
	**********		----------	----------	----------
	TOTAL(MH)		1,51,95,171	15,96,216	1,67,91,387
**********			----------	----------	----------
TOTAL(DDO)			1,51,95,171	15,96,216	1,67,91,387
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	32,47,022	0	32,47,022
	**********		----------	----------	----------

		TOTAL(MH)			32,47,022	0	32,47,022
**********					----------	----------	----------
TOTAL(DDO)					32,47,022	0	32,47,022
DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION AND ADMINISTRATION			2,70,988	0	2,70,988
		**********			----------	----------	----------
		TOTAL(MH)			2,70,988	0	2,70,988
		**********			----------	----------	----------
		TOTAL(DDO)			2,70,988	0	2,70,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DISTRICT FOREST OFFICER,BHATINDA	2235	104-DEPOSIT LINKED	0	10,000	10,000

PUNJAB	INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
	200-OTHER PROGRAMMES	7,45,223	48,437	7,93,660
**********		----------	----------	----------
TOTAL(MH)		7,45,223	58,437	8,03,660
2406	001-DIRECTION AND ADMINISTRATION	5,94,17,200	73,99,773	6,68,16,973
	102-SOCIAL AND FARM FORESTRY	70,43,720	15,19,478	85,63,198
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2,55,19,613	90,84,485	3,46,04,098
	111-ZOOLOGICAL PARK	1,06,60,783	11,78,063	1,18,38,846
**********		----------	----------	----------
TOTAL(MH)		10,26,41,316	1,91,81,799	12,18,23,115

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TOTAL(DDO)					10,33,86,539	1,92,40,236	12,26,26,775
DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES			7,759	0	7,759
	**********				----------	----------	----------
	TOTAL(MH)				7,759	0	7,759
	2406	001-DIRECTION AND ADMINISTRATION			7,14,51,696	63,70,296	7,78,21,992
		102-SOCIAL AND FARM FORESTRY			90,59,769	5,63,158	96,22,927
		103-STATE			5,89,66,769	1,57,24,621	7,46,91,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPENSATORY AFFORESTATION (SCA)				
			**********		----------	----------	----------	
			TOTAL(MH)		13,94,78,234	2,26,58,075	16,21,36,309	
			**********		----------	----------	----------	
			TOTAL(DDO)		13,94,85,993	2,26,58,075	16,21,44,068	
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,69,362	55,896	2,25,258	
			**********		----------	----------	----------	
			TOTAL(MH)		1,69,362	55,896	2,25,258	
			2406	001-DIRECTION AND ADMINISTRATION	7,43,23,680	52,81,910	7,96,05,590	
				102-SOCIAL AND FARM FORESTRY	97,06,843	16,68,662	1,13,75,505	
				103-STATE	5,95,86,826	1,26,28,249	7,22,15,075	

		COMPENSATORY AFFORESTATION (SCA)			
**********					
TOTAL(MH)			14,36,17,349	1,95,78,821	16,31,96,170
********					
TOTAL(DDO)			14,37,86,711	1,96,34,717	16,34,21,428
DISTRICT FOREST OFFICER,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	2,09,74,237	0	2,09,74,237
		102-SOCIAL AND FARM FORESTRY	25,66,513	0	25,66,513
		103-STATE COMPENSATORY AFFORESTATION (SCA)	84,37,293	0	84,37,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,JALANDHAR	TOTAL(MH)		3,19,78,043	0	3,19,78,043
		**********			----------	----------	----------
		TOTAL(DDO)			3,19,78,043	0	3,19,78,043
	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES		6,30,859	1,22,222	7,53,081
		**********			----------	----------	----------
		TOTAL(MH)			3,26,08,902	1,22,222	3,27,31,124
		2406	001-DIRECTION AND ADMINISTRATION		7,80,18,243	1,40,21,011	9,20,39,254
			102-SOCIAL AND FARM FORESTRY		1,07,52,170	32,08,691	1,39,60,861

		103-STATE COMPENSATORY AFFORESTATION (SCA)	4,82,52,486	1,69,35,049	6,51,87,535
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	TOTAL(MH)		13,70,22,899	3,41,64,751	17,11,87,650
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TOTAL(DDO)			16,96,31,801	3,42,86,973	20,39,18,774
DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER PROGRAMMES	49,762	14,600	64,362
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	TOTAL(MH)		49,762	14,600	64,362
	2406	001-DIRECTION AND ADMINISTRATION	1,86,49,774	40,65,877	2,27,15,651
		102-SOCIAL AND FARM FORESTRY	28,21,130	16,79,660	45,00,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,MANSA	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,93,56,269	53,61,623	2,47,17,892
			**********		----------	----------	----------
			TOTAL(MH)		4,08,27,173	1,11,07,160	5,19,34,333
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TOTAL(DDO)					4,08,76,935	1,11,21,760	5,19,98,695
DISTRICT FOREST OFFICER,PATIALA			2406	001-DIRECTION AND ADMINISTRATION	6,84,82,186	1,19,49,730	8,04,31,916
				102-SOCIAL AND FARM FORESTRY	77,74,606	44,08,681	1,21,83,287
				103-STATE COMPENSATORY AFFORESTATION	5,01,61,226	1,38,07,334	6,39,68,560

		(SCA)			
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	TOTAL(MH)		12,64,18,018	3,01,65,745	15,65,83,763
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TOTAL(DDO)			12,64,18,018	3,01,65,745	15,65,83,763
DISTRICT FOREST OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
	2406	001-DIRECTION AND ADMINISTRATION	1,67,81,370	0	1,67,81,370
		103-STATE COMPENSATORY AFFORESTATION (SCA)	69,56,775	0	69,56,775
		111-ZOOLOGICAL PARK	14,64,300	0	14,64,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,ROPAR	TOTAL(MH)		2,52,02,445	0	2,52,02,445
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		TOTAL(DDO)			2,52,12,445	0	2,52,12,445
DIVISIONAL PATHANKOT	FOREST OFFICER,IWDP, 2406		001-DIRECTION AND ADMINISTRATION		3,53,20,140	38,16,040	3,91,36,180
			102-SOCIAL AND FARM FORESTRY		39,98,521	0	39,98,521
			103-STATE COMPENSATORY		2,16,04,916	26,30,898	2,42,35,814

		AFFORESTATION			
		(SCA)			
		111-ZOOLOGICAL PARK	35,95,318	19,01,947	54,97,265
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	TOTAL(MH)		8,97,21,340	83,48,885	9,80,70,225
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TOTAL(DDO)			8,97,31,340	83,48,885	9,80,80,225
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	2,33,27,133	19,84,001	2,53,11,134
		103-STATE COMPENSATORY AFFORESTATION (SCA)	45,94,795	19,42,111	65,36,906
		111-ZOOLOGICAL PARK	48,08,048	1,32,782	49,40,830
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	TOTAL(MH)		3,27,29,976	40,58,894	3,67,88,870

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		TOTAL(DDO)			3,27,29,976	40,58,894	3,67,88,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	3,77,270	18,267	3,95,537
		**********			----------	----------	----------
		TOTAL(MH)			3,77,270	18,267	3,95,537
			2406	001-DIRECTION AND ADMINISTRATION	9,85,08,219	1,33,79,363	11,18,87,582
				102-SOCIAL AND FARM FORESTRY	65,01,545	24,20,300	89,21,845

		103-STATE COMPENSATORY AFFORESTATION (SCA)	5,26,80,756	2,41,01,737	7,67,82,493
		111-ZOOLOGICAL PARK	16,88,446	23,80,782	40,69,228
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	TOTAL(MH)		15,93,78,966	4,22,82,182	20,16,61,148
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TOTAL(DDO)			15,97,56,236	4,23,00,449	20,20,56,685
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	50,000	50,000
		200-OTHER PROGRAMMES	1,64,045	15,654	1,79,699
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	TOTAL(MH)		1,64,045	65,654	2,29,699

			2406	001-DIRECTION AND ADMINISTRATION	1,91,80,861	19,73,943	2,11,54,804	
				103-STATE	64,58,246	16,06,748	80,64,994	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATORY AFFORESTATION (SCA)			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	111-ZOOLOGICAL PARK	37,75,177	10,61,947	48,37,124
			**********		----------	----------	----------
				TOTAL(MH)	2,94,14,284	46,42,638	3,40,56,922
		**********			----------	----------	----------
		TOTAL(DDO)			2,95,78,329	47,08,292	3,42,86,621

DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	1,74,80,148	16,03,393	1,90,83,541
		102-SOCIAL AND FARM FORESTRY	0	2,49,901	2,49,901
		103-STATE COMPENSATORY AFFORESTATION (SCA)	7,77,519	7,55,671	15,33,190
**********	TOTAL(MH)		1,82,57,667	26,08,965	2,08,66,632
**********			1,82,57,667	26,08,965	2,08,66,632
TOTAL(DDO)			1,82,57,667	26,08,965	2,08,66,632
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION	1,41,83,417	12,84,309	1,54,67,726
		102-SOCIAL AND FARM FORESTRY	0	3,67,449	3,67,449

				103-STATE COMPENSATORY AFFORESTATION (SCA)	4,97,596	23,893	5,21,489
				**********	----------	----------	----------
				TOTAL(MH)	1,46,81,013	16,75,651	1,63,56,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			1,46,81,013	16,75,651	1,63,56,664
		DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,37,27,072	11,57,162	1,48,84,234
				102-SOCIAL AND	25,55,725	10,69,399	36,25,124

		FARM FORESTRY			
		103-STATE COMPENSATORY AFFORESTATION (SCA)	3,98,848	11,25,170	15,24,018
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	TOTAL(MH)		3,13,62,658	50,27,382	3,63,90,040
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TOTAL(DDO)			3,13,62,658	50,27,382	3,63,90,040
DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	3,48,78,993	24,55,765	3,73,34,758
		102-SOCIAL AND FARM FORESTRY	13,53,210	0	13,53,210
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,64,85,424	17,56,720	1,82,42,144
		111-ZOOLOGICAL	64,09,740	12,33,555	76,43,295

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		TOTAL(MH)			5,91,27,367	54,46,040	6,45,73,407
		**********			----------	----------	----------
		TOTAL(DDO)			5,91,27,367	54,46,040	6,45,73,407
	DIVISIONAL FOREST OFFICER	2235	200-OTHER		5,19,981	0	5,19,981
	MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MOHALI					
		**********			----------	----------	----------
		TOTAL(MH)			5,19,981	0	5,19,981
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	001-DIRECTION AND ADMINISTRATION	33,88,28,581	3,50,64,176	37,38,92,757

		102-SOCIAL AND FARM FORESTRY	4,33,66,824	37,40,469	4,71,07,293
		103-STATE COMPENSATORY AFFORESTATION (SCA)	7,50,24,988	1,45,35,311	8,95,60,299
		111-ZOOLOGICAL PARK	3,31,69,063	1,46,57,364	4,78,26,427
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	TOTAL(MH)		49,03,89,456	6,79,97,320	55,83,86,776
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	TOTAL(DDO)		49,09,09,437	6,79,97,320	55,89,06,757
DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,02,120	0	1,02,120
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	TOTAL(MH)		1,02,120	0	1,02,120
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TOTAL(DDO)					1,02,120	0	1,02,120
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION			3,44,51,508	39,75,919	3,84,27,427
		103-STATE COMPENSATORY AFFORESTATION (SCA)			1,56,76,813	34,84,568	1,91,61,381
		111-ZOOLOGICAL PARK			89,30,978	19,13,200	1,08,44,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,90,59,299	93,73,687	6,84,32,986
		********************************					
		TOTAL(DDO)			5,90,59,299	93,73,687	6,84,32,986

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	001-DIRECTION AND ADMINISTRATION	1,47,71,394	40,22,060	1,87,93,454
				102-SOCIAL AND FARM FORESTRY	14,96,630	46,63,333	61,59,963
				103-STATE COMPENSATORY AFFORESTATION (SCA)	88,08,237	1,12,68,959	2,00,77,196
			**********		----------	----------	----------
			TOTAL(MH)		2,50,76,261	1,99,54,352	4,50,30,613
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TOTAL(DDO)					2,50,76,261	1,99,54,352	4,50,30,613
DIVISIONAL FOREST OFFICER,D.F.O.			2406	001-DIRECTION AND ADMINISTRATION	12,82,481	0	12,82,481
				102-SOCIAL AND FARM FORESTRY	5,37,996	0	5,37,996

				103-STATE COMPENSATORY AFFORESTATION (SCA)	22,88,966	0	22,88,966	
			**********		----------	----------	----------	
			TOTAL(MH)		41,09,443	0	41,09,443	
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TOTAL(DDO)					41,09,443	0	41,09,443	
DIVISIONAL FOREST OFFICER,DASUYA 2235			200-OTHER PROGRAMMES		4,10,203	5,19,301	9,29,504	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB		TOTAL(MH)		4,10,203	5,19,301	9,29,504

2406	001-DIRECTION AND ADMINISTRATION	6,10,69,609	57,90,827	6,68,60,436
	102-SOCIAL AND FARM FORESTRY	1,24,49,926	12,62,482	1,37,12,408
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4,85,67,344	2,15,92,297	7,01,59,641
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	TOTAL(MH)	12,24,97,082	2,91,64,907	15,16,61,989
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TOTAL(DDO)		12,24,97,082	2,91,64,907	15,16,61,989
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	0	10,000	10,000

		FUND					
		200-OTHER PROGRAMMES			6,98,787	10,91,315	17,90,102
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TOTAL(MH)					6,98,787	11,01,315	18,00,102
2406		001-DIRECTION AND ADMINISTRATION			4,43,26,955	48,66,795	4,91,93,750
		102-SOCIAL AND FARM FORESTRY			81,46,157	99,71,812	1,81,17,969
		103-STATE COMPENSATORY AFFORESTATION (SCA)			3,82,51,479	1,16,17,634	4,98,69,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2406	112-PUBLIC GARDENS	57,90,799	6,22,305	64,13,104
			**********		----------	----------	----------
			TOTAL(MH)		9,65,15,390	2,70,78,546	12,35,93,936
		**********			----------	----------	----------
		TOTAL(DDO)			9,72,14,177	2,81,79,861	12,53,94,038
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION	4,40,68,522	45,03,588	4,85,72,110
				102-SOCIAL AND FARM FORESTRY	1,88,90,912	43,32,772	2,32,23,684
				103-STATE COMPENSATORY AFFORESTATION (SCA)	5,07,47,678	1,38,24,057	6,45,71,735
			**********		----------	----------	----------
			TOTAL(MH)		11,37,07,112	2,26,60,417	13,63,67,529

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TOTAL(DDO)			11,37,07,112	2,26,60,417	13,63,67,529	
DIVISIONAL FOREST OFFICER,GARH SHANKAR	2235	200-OTHER PROGRAMMES	2,39,717	0	2,39,717	
	**********		----------	----------	----------	
	TOTAL(MH)		2,39,717	0	2,39,717	
**********			----------	----------	----------	
TOTAL(DDO)			2,39,717	0	2,39,717	
DIVISIONAL FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	18,282	18,282	
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	TOTAL(MH)		0	18,282	18,282	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			0	18,282	18,282
		DIVISIONAL FOREST OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,96,428	0	5,96,428
			**********				
			TOTAL(MH)		5,96,428	18,282	6,14,710
			2406	001-DIRECTION AND ADMINISTRATION	5,92,64,833	56,62,547	6,49,27,380
				102-SOCIAL AND FARM FORESTRY	1,00,38,633	60,35,821	1,60,74,454
				103-STATE COMPENSATORY AFFORESTATION (SCA)	7,10,29,497	4,12,42,833	11,22,72,330
			**********				

	TOTAL(MH)		14,03,32,963	5,29,41,201	19,32,74,164
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TOTAL(DDO)			14,09,29,391	5,29,59,483	19,38,88,874
DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2406	001-DIRECTION AND ADMINISTRATION	1,71,52,157	52,42,559	2,23,94,716
		102-SOCIAL AND FARM FORESTRY	25,35,594	52,70,042	78,05,636
		103-STATE COMPENSATORY AFFORESTATION (SCA)	2,49,67,072	2,24,49,269	4,74,16,341
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	TOTAL(MH)		4,46,54,823	3,29,61,870	7,76,16,693
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TOTAL(DDO)			4,46,54,823	3,29,61,870	7,76,16,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES	19,000	0	19,000
			**********		----------	----------	----------
			TOTAL(MH)		19,000	0	19,000
			2406	001-DIRECTION AND ADMINISTRATION	6,28,97,878	73,38,583	7,02,36,461
				102-SOCIAL AND FARM FORESTRY	91,73,725	12,02,944	1,03,76,669
				103-STATE COMPENSATORY AFFORESTATION (SCA)	6,87,30,465	2,17,15,030	9,04,45,495
			**********		----------	----------	----------
			TOTAL(MH)		14,08,02,068	3,02,56,557	17,10,58,625

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TOTAL(DDO)			14,08,21,068	3,02,56,557	17,10,77,625
DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	95,47,656	17,65,569	1,13,13,225
		103-STATE COMPENSATORY AFFORESTATION (SCA)	34,25,504	8,51,644	42,77,148
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	TOTAL(MH)		1,29,73,160	26,17,213	1,55,90,373
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TOTAL(DDO)			1,29,73,160	26,17,213	1,55,90,373
DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	24,50,939	3,04,400	27,55,339
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	TOTAL(MH)		24,50,939	3,04,400	27,55,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONALFOREST OFFICER,AMRITSAR	2406	001-DIRECTION AND ADMINISTRATION	9,76,02,260	94,43,780	10,70,46,040
				102-SOCIAL AND FARM FORESTRY	86,78,422	36,31,975	1,23,10,397
				103-STATE COMPENSATORY AFFORESTATION (SCA)	5,49,12,231	1,47,72,203	6,96,84,434
			**********		----------	----------	----------
			TOTAL(MH)		16,11,92,913	2,78,47,958	18,90,40,871
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TOTAL(DDO)					16,36,43,852	2,81,52,358	19,17,96,210

PRINCIPAL CHIEF CONSERVATOR OF FOREST,PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF)	2406	001-DIRECTION AND ADMINISTRATION	1,68,43,914	0	1,68,43,914
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,20,00,284	0	1,20,00,284
		111-ZOOLOGICAL PARK	17,632	0	17,632
	**********		----------	----------	----------
	TOTAL(MH)		2,88,61,830	0	2,88,61,830
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TOTAL(DDO)			2,88,61,830	0	2,88,61,830
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,98,000	18,000	2,16,000
	**********		----------	----------	----------
	TOTAL(MH)		1,98,000	18,000	2,16,000
	2406	112-PUBLIC	7,16,714	1,20,668	8,37,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	TOTAL(MH)		7,16,714	1,20,668	8,37,382
		**********					
		TOTAL(DDO)			9,14,714	1,38,668	10,53,382
	**********						
	TOTAL(CCO)				2,78,27,01,735	55,82,93,323	3,34,09,95,058
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TOTAL(DEPT)					2,78,27,01,735	55,82,93,323	3,34,09,95,058

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	7,37,32,466	1,04,72,479	8,42,04,945
			**********		----------	----------	----------
			TOTAL(MH)		7,44,49,180	1,05,93,147	8,50,42,327
		**********			----------	----------	----------
		TOTAL(DDO)			7,46,47,180	1,06,11,147	8,52,58,327
		A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	9,71,21,318	1,03,87,458	10,75,08,776
				800-OTHER EXPENDITURE	36,54,000	14,79,000	51,33,000
			**********		----------	----------	----------
			TOTAL(MH)		10,07,75,318	1,18,66,458	11,26,41,776
		**********			----------	----------	----------
		TOTAL(DDO)			10,07,75,318	1,18,66,458	11,26,41,776
		A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	28,50,000	50,000	29,00,000

ASSEMBLY

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TOTAL(MH)	28,50,000	50,000	29,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	5,75,80,289	71,23,164	6,47,03,453
			**********	----------	----------	----------	
			TOTAL(MH)		6,04,30,289	71,73,164	6,76,03,453
			2235	200-OTHER PROGRAMMES	47,10,662	1,21,910	48,32,572
			**********	----------	----------	----------	
			TOTAL(MH)		47,10,662	1,21,910	48,32,572

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TOTAL(DDO)			6,51,40,951	72,95,074	7,24,36,025
A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	14,31,18,456	1,78,91,981	16,10,10,437
		800-OTHER EXPENDITURE	34,44,000	11,47,500	45,91,500
	**********		----------	----------	----------
	TOTAL(MH)		14,65,62,456	1,90,39,481	16,56,01,937
**********			----------	----------	----------
TOTAL(DDO)			14,65,62,456	1,90,39,481	16,56,01,937
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	47,97,398	28,25,752	76,23,150
	**********		----------	----------	----------
	TOTAL(MH)		47,97,398	28,25,752	76,23,150
**********			----------	----------	----------
TOTAL(DDO)			47,97,398	28,25,752	76,23,150

		AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	5,30,67,775	60,12,743	5,90,80,518
		**********			----------	----------	----------
		TOTAL(MH)			5,30,67,775	60,12,743	5,90,80,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			5,30,67,775	60,12,743	5,90,80,518
		AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	6,47,23,907	70,38,274	7,17,62,181
		**********			----------	----------	----------

	TOTAL(MH)		11,77,91,682	1,30,51,017	13,08,42,699
	2075	800-OTHER EXPENDITURE	3,66,958	2,28,292	5,95,250
	**********		----------	----------	----------
	TOTAL(MH)		3,66,958	2,28,292	5,95,250
**********			----------	----------	----------
TOTAL(DDO)			11,81,58,640	1,32,79,309	13,14,37,949
ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	200-OTHER PROGRAMMES	16,979	0	16,979
	**********		----------	----------	----------
	TOTAL(MH)		16,979	0	16,979
**********			----------	----------	----------
TOTAL(DDO)			16,979	0	16,979
ADDITIONAL DEPUTY	2235	102-CHILD	80,546	0	80,546

	COMMISSIONER,(DEVELOPMENT)		WELFARE				
			200-OTHER		7,08,189	0	7,08,189
			PROGRAMMES				
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			7,88,735	0	7,88,735
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,88,735	0	7,88,735
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	40,94,828	0	40,94,828

		PROGRAMMES			
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	TOTAL(MH)		48,93,563	0	48,93,563
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TOTAL(DDO)			48,93,563	0	48,93,563
ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	102-CHILD WELFARE	1,81,352	0	1,81,352
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,02,53,312	0	1,02,53,312
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
		200-OTHER PROGRAMMES	41,19,539	1,280	41,20,819
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,12,43,000	0	14,12,43,000

CASTES				
800-OTHER	1,920	0	1,920	
EXPENDITURE				
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TOTAL(MH)	15,58,08,523	1,280	15,58,09,803	
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TOTAL(DDO)	15,58,08,523	1,280	15,58,09,803	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	1,82,372	0	1,82,372
			**********		----------	----------	----------
			TOTAL(MH)		1,82,372	0	1,82,372

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TOTAL(DDO)			1,82,372	0	1,82,372
ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	14,32,85,270	1,44,71,814	15,77,57,084
	**********		----------	----------	----------
	TOTAL(MH)		14,32,85,270	1,44,71,814	15,77,57,084
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
		200-OTHER PROGRAMMES	15,12,406	9,09,918	24,22,324
	**********		----------	----------	----------
	TOTAL(MH)		15,31,206	9,09,918	24,41,124
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TOTAL(DDO)			14,48,16,476	1,53,81,732	16,01,98,208
ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	16,15,01,501	2,19,40,774	18,34,42,275

	800-OTHER				33,75,000	12,76,500	46,51,500
	EXPENDITURE						
**********					----------	----------	----------
TOTAL(MH)					16,48,76,501	2,32,17,274	18,80,93,775
2235	200-OTHER				1,85,660	0	1,85,660
	PROGRAMMES						
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TOTAL(MH)					1,85,660	0	1,85,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			16,50,62,161	2,32,17,274	18,82,79,435

ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	7,65,73,120	94,85,943	8,60,59,063
	**********		----------	----------	----------
	TOTAL(MH)		7,67,58,780	94,85,943	8,62,44,723
	2235	200-OTHER PROGRAMMES	0	4,45,817	4,45,817
	**********		----------	----------	----------
	TOTAL(MH)		0	4,45,817	4,45,817
**********			----------	----------	----------
TOTAL(DDO)			24,16,35,281	3,31,49,034	27,47,84,315
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	7,90,21,476	86,99,005	8,77,20,481
	**********		----------	----------	----------
	TOTAL(MH)		7,90,21,476	86,99,005	8,77,20,481

			2235	200-OTHER PROGRAMMES	2,97,683	0	2,97,683	
			**********		----------	----------	----------	
			TOTAL(MH)		2,97,683	0	2,97,683	
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TOTAL(DDO)					7,93,19,159	86,99,005	8,80,18,164	
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS			12,61,07,896	1,26,62,136	13,87,70,032	
				800-OTHER EXPENDITURE	27,96,372	5,46,000	33,42,372	
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,89,04,268	1,32,08,136	14,21,12,404

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	40,90,645	12,60,430	53,51,075
		**********			----------	----------	----------
		TOTAL(MH)			13,29,94,913	1,44,68,566	14,74,63,479
		**********			----------	----------	----------
		TOTAL(DDO)			13,29,94,913	1,44,68,566	14,74,63,479
		ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	5,67,11,173	90,16,227	6,57,27,400
		**********			----------	----------	----------
		TOTAL(MH)			5,67,11,173	90,16,227	6,57,27,400
			2235	200-OTHER PROGRAMMES	10,500	0	10,500
		**********			----------	----------	----------
		TOTAL(MH)			10,500	0	10,500
		**********			----------	----------	----------

TOTAL(DDO)					5,67,21,673	90,16,227	6,57,37,900
ASSISTANT COMMISSIONER, (G),MANSA	2053	093-DISTRICT ESTABLISHMENTS			8,27,25,331	78,19,865	9,05,45,196
	**********				----------	----------	----------
	TOTAL(MH)				8,27,25,331	78,19,865	9,05,45,196
**********					----------	----------	----------
TOTAL(DDO)					8,27,25,331	78,19,865	9,05,45,196
ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS			7,64,44,437	68,74,757	8,33,19,194
	**********				----------	----------	----------
	TOTAL(MH)				7,64,44,437	68,74,757	8,33,19,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,, BHATINDA	2235	102-CHILD WELFARE	9,74,970	0	9,74,970
				200-OTHER PROGRAMMES	9,65,736	0	9,65,736
			**********	----------	----------	----------	----------
			TOTAL(MH)		19,40,706	0	19,40,706
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,83,85,143	68,74,757	8,52,59,900
		ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	8,54,33,287	94,08,627	9,48,41,914
				800-OTHER EXPENDITURE	14,72,609	1,95,000	16,67,609
			**********	----------	----------	----------	----------
			TOTAL(MH)		8,69,05,896	96,03,627	9,65,09,523
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,69,05,896	96,03,627	9,65,09,523

ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	7,11,70,342	68,12,790	7,79,83,132
	**********	TOTAL(MH)	7,11,70,342	68,12,790	7,79,83,132
**********			7,11,70,342	68,12,790	7,79,83,132
TOTAL(DDO)					
ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	2,72,30,479	27,17,233	2,99,47,712
		800-OTHER EXPENDITURE	54,36,420	3,36,000	57,72,420
	**********	TOTAL(MH)	3,26,66,899	30,53,233	3,57,20,132
	2235	102-PENSIONS	3,01,980	0	3,01,980

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
				200-OTHER PROGRAMMES	29,04,042	0	29,04,042
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,39,28,500	0	9,39,28,500
			**********		----------	----------	----------
			TOTAL(MH)		9,71,72,122	0	9,71,72,122
**********					----------	----------	----------
TOTAL(DDO)					12,98,39,021	30,53,233	13,28,92,254
ASSTT. CONTROLLER			2052	092-OTHER	4,12,08,674	20,33,306	4,32,41,980

(F&A),DEPARTMENT OF INFORMATION	OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH				
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TOTAL(MH)		4,12,08,674	20,33,306	4,32,41,980
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TOTAL(DDO)		4,12,08,674	20,33,306	4,32,41,980
ASSTT.COMMISSIONER (GENERAL) FOR	2053	093-DISTRICT	6,10,40,588	57,70,200	6,68,10,788
DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS		
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TOTAL(MH)		6,10,40,588	57,70,200	6,68,10,788
	2235	200-OTHER	3,24,656	3,10,122	6,34,778
		PROGRAMMES		
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TOTAL(MH)		3,24,656	3,10,122	6,34,778
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,13,65,244	60,80,322	6,74,45,566
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	13,541	0	13,541
		**********			----------	----------	----------
		TOTAL(MH)			3,38,197	3,10,122	6,48,319
		**********			----------	----------	----------
		TOTAL(DDO)			6,13,78,785	60,80,322	6,74,59,107
		COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	45,76,453	5,26,100	51,02,553
		**********			----------	----------	----------
		TOTAL(MH)			45,76,453	5,26,100	51,02,553

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TOTAL(DDO)			45,76,453	5,26,100	51,02,553
COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	85,43,702	22,68,343	1,08,12,045
	**********		----------	----------	----------
	TOTAL(MH)		85,43,702	22,68,343	1,08,12,045
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TOTAL(DDO)			85,43,702	22,68,343	1,08,12,045
DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	1,08,73,943	18,27,571	1,27,01,514
	**********		----------	----------	----------
	TOTAL(MH)		1,08,73,943	18,27,571	1,27,01,514
	2235	200-OTHER PROGRAMMES	2,00,984	2,00,000	4,00,984
	**********		----------	----------	----------
	TOTAL(MH)		2,00,984	2,00,000	4,00,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			1,10,74,927	20,27,571	1,31,02,498
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		40,000	0	40,000
			200-OTHER PROGRAMMES		20,59,604	7,79,957	28,39,561
		**********					
		TOTAL(MH)			23,00,588	9,79,957	32,80,545

2245	101-GRATUITOUS RELIEF	5,40,00,000	0	5,40,00,000
	102-DRINKING WATER SUPPLY	40,30,220	0	40,30,220
	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	10,80,98,000	4,67,204	10,85,65,204
	109-REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS	1,68,01,000	96,06,000	2,64,07,000
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TOTAL(MH)		18,29,29,220	1,00,73,204	19,30,02,424
2250	800-OTHER EXPENDITURE	74,13,142	62,03,438	1,36,16,580
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				TOTAL(MH)	74,13,142	62,03,438	1,36,16,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			20,35,16,893	1,90,84,170	22,26,01,063
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE		4,53,438	3,25,740	7,79,178
		**********					
		TOTAL(MH)			78,66,580	65,29,178	1,43,95,758
		**********					
		TOTAL(DDO)			20,39,70,331	1,94,09,910	22,33,80,241

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	7,983	0	7,983
	**********		----------	----------	----------
	TOTAL(MH)		7,983	0	7,983
**********			----------	----------	----------
TOTAL(DDO)			7,983	0	7,983
DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER EXPENDITURE	4,41,819	3,08,181	7,50,000
	**********		----------	----------	----------
	TOTAL(MH)		4,41,819	3,08,181	7,50,000
**********			----------	----------	----------
TOTAL(DDO)			4,41,819	3,08,181	7,50,000
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2075	800-OTHER EXPENDITURE	2,50,000	3,00,000	5,50,000
	**********		----------	----------	----------
	TOTAL(MH)		2,50,000	3,00,000	5,50,000

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	TOTAL(DDO)				2,50,000	3,00,000	5,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,FEROZEPUR	2235	800-OTHER EXPENDITURE	3,11,27,700	0	3,11,27,700
		**********			----------	----------	----------
		TOTAL(MH)			3,11,27,700	0	3,11,27,700
		**********			----------	----------	----------
		TOTAL(DDO)			3,11,27,700	0	3,11,27,700
		DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,63,780	0	1,63,780

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	TOTAL(MH)		1,63,780	0	1,63,780
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TOTAL(DDO)			1,63,780	0	1,63,780
DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE ASSEMBLY	11,00,000	6,00,000	17,00,000
	**********		----------	----------	----------
	TOTAL(MH)		11,00,000	6,00,000	17,00,000
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TOTAL(DDO)			11,00,000	6,00,000	17,00,000
DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONERS	2,14,77,309	20,10,203	2,34,87,512
	**********		----------	----------	----------
	TOTAL(MH)		2,14,77,309	20,10,203	2,34,87,512
	2075	800-OTHER EXPENDITURE	6,36,464	1,48,912	7,85,376

			**********		----------	----------	----------
			TOTAL(MH)		6,36,464	1,48,912	7,85,376
			2235	200-OTHER PROGRAMMES	4,05,840	2,66,741	6,72,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	TOTAL(MH)		4,05,840	2,66,741	6,72,581
		**********			----------	----------	----------
		TOTAL(DDO)			2,25,19,613	24,25,856	2,49,45,469
		DEPUTY CONTROLLER,(G&A),	2052	092-OTHER	1,18,20,000	27,54,000	1,45,74,000

INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH		OFFICES			
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	TOTAL(MH)		1,22,25,840	30,20,741	1,52,46,581
**********			----------	----------	----------
TOTAL(DDO)			3,43,39,613	51,79,856	3,95,19,469
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	3,10,218	0	3,10,218
	**********		----------	----------	----------
	TOTAL(MH)		3,30,218	0	3,30,218
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TOTAL(DDO)			3,30,218	0	3,30,218

DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES		3,51,515	0	3,51,515
	**********		----------	----------	----------	
	TOTAL(MH)			3,51,515	0	3,51,515
	**********		----------	----------	----------	
	TOTAL(DDO)			3,51,515	0	3,51,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	9,10,11,817	1,70,42,427	10,80,54,244
		**********		----------	----------	----------	
		TOTAL(MH)			9,13,63,332	1,70,42,427	10,84,05,759

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TOTAL(DDO)			9,13,63,332	1,70,42,427	10,84,05,759
S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	85,52,537	7,87,875	93,40,412
		800-OTHER EXPENDITURE	86,27,319	22,74,230	1,09,01,549
	**********		----------	----------	----------
	TOTAL(MH)		1,71,79,856	30,62,105	2,02,41,961
	2235	200-OTHER PROGRAMMES	20,52,000	4,56,000	25,08,000
	**********		----------	----------	----------
	TOTAL(MH)		20,52,000	4,56,000	25,08,000
**********			----------	----------	----------
TOTAL(DDO)			1,92,31,856	35,18,105	2,27,49,961
S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	80,12,399	8,96,441	89,08,840

800-OTHER EXPENDITURE	66,92,500	25,07,250	91,99,750	
********** TOTAL(MH)	1,47,04,899	34,03,691	1,81,08,590	
2235 200-OTHER PROGRAMMES	12,96,000	2,70,000	15,66,000	
********** TOTAL(MH)	12,96,000	2,70,000	15,66,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			1,60,00,899	36,73,691	1,96,74,590
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH						

S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS	50,57,565	8,42,368	58,99,933
		800-OTHER EXPENDITURE	54,82,363	18,43,267	73,25,630
	**********		----------	----------	----------
	TOTAL(MH)		1,18,35,928	29,55,635	1,47,91,563
	2235	200-OTHER PROGRAMMES	7,02,581	60,000	7,62,581
	**********		----------	----------	----------
	TOTAL(MH)		7,02,581	60,000	7,62,581
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TOTAL(DDO)			2,72,43,408	64,19,326	3,36,62,734
S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	1,27,67,316	10,48,446	1,38,15,762
	**********		----------	----------	----------
	TOTAL(MH)		1,27,67,316	10,48,446	1,38,15,762

		2235	200-OTHER PROGRAMMES	64,17,000	7,26,000	71,43,000
		**********		----------	----------	----------
		TOTAL(MH)		64,17,000	7,26,000	71,43,000
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TOTAL(DDO)				1,91,84,316	17,74,446	2,09,58,762
S.D.M.,KHANNA	2053	093-DISTRICT ESTABLISHMENTS		1,11,16,810	10,84,038	1,22,00,848
		**********		----------	----------	----------
		TOTAL(MH)		1,11,16,810	10,84,038	1,22,00,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	S.D.M.,KHANNA	2235	200-OTHER PROGRAMMES	17,91,000	2,13,000	20,04,000

CHANDIGARH

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	TOTAL(MH)		17,91,000	2,13,000	20,04,000
	**********		----------	----------	----------
TOTAL(DDO)			1,29,07,810	12,97,038	1,42,04,848
S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	1,00,12,296	10,89,438	1,11,01,734
	**********		----------	----------	----------
	TOTAL(MH)		1,00,12,296	10,89,438	1,11,01,734
	2235	200-OTHER PROGRAMMES	1,04,11,000	7,49,000	1,11,60,000
	**********		----------	----------	----------
	TOTAL(MH)		1,04,11,000	7,49,000	1,11,60,000
TOTAL(DDO)			2,04,23,296	18,38,438	2,22,61,734

S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	2,55,74,246	9,94,429	2,65,68,675		
	**********		----------	----------	----------		
	TOTAL(MH)		2,55,74,246	9,94,429	2,65,68,675		
	2235	200-OTHER PROGRAMMES	63,57,000	8,58,000	72,15,000		
	**********		----------	----------	----------		
	TOTAL(MH)		63,57,000	8,58,000	72,15,000		
	******************************		----------	----------	----------		
	TOTAL(DDO)		3,19,31,246	18,52,429	3,37,83,675		
	S.D.M.,PAYAL	2053	093-DISTRICT	54,43,031	10,36,558	64,79,589	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			

			**********		----------	----------	----------
			TOTAL(MH)		54,43,031	10,36,558	64,79,589
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,PAYAL	2235	200-OTHER PROGRAMMES	13,96,400	1,14,000	15,10,400
			**********		----------	----------	----------
			TOTAL(MH)		13,96,400	1,14,000	15,10,400
		**********			----------	----------	----------
		TOTAL(DDO)			68,39,431	11,50,558	79,89,989
		S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT ESTABLISHMENTS	70,07,550	9,08,093	79,15,643
			**********		----------	----------	----------
			TOTAL(MH)		70,07,550	9,08,093	79,15,643
			2235	200-OTHER PROGRAMMES	27,52,645	2,35,500	29,88,145
			**********		----------	----------	----------

	TOTAL(MH)			27,52,645	2,35,500	29,88,145
**********			----------	----------	----------	
TOTAL(DDO)				97,60,195	11,43,593	1,09,03,788
S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS		1,11,62,418	12,49,514	1,24,11,932
	**********		----------	----------	----------	
	TOTAL(MH)			1,11,62,418	12,49,514	1,24,11,932
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	TOTAL(DDO)			1,11,62,418	12,49,514	1,24,11,932
S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS		41,56,655	6,76,884	48,33,539
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		41,56,655	6,76,884	48,33,539
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,SAMRALA	2235	200-OTHER PROGRAMMES	13,87,000	1,55,000	15,42,000
			**********				
			TOTAL(MH)		55,43,655	8,31,884	63,75,539
		**********					
		TOTAL(DDO)			55,43,655	8,31,884	63,75,539
		S.D.O(C),BASSI PATHANA	2053	093-DISTRICT ESTABLISHMENTS	2,03,22,275	19,16,008	2,22,38,283
			**********				
			TOTAL(MH)		2,03,22,275	19,16,008	2,22,38,283
			2235	200-OTHER PROGRAMMES	9,90,000	90,000	10,80,000
			**********				
			TOTAL(MH)		9,90,000	90,000	10,80,000

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TOTAL(DDO)			2,13,12,275	20,06,008	2,33,18,283
S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	1,38,39,211	15,12,158	1,53,51,369
		800-OTHER EXPENDITURE	36,35,080	12,43,500	48,78,580
	**********		----------	----------	----------
	TOTAL(MH)		1,74,74,291	27,55,658	2,02,29,949

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TOTAL(DDO)			1,74,74,291	27,55,658	2,02,29,949
S.D.O.(C),KHAMANON	2053	093-DISTRICT ESTABLISHMENTS	88,96,187	7,97,162	96,93,349
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,96,187	7,97,162	96,93,349
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),KHAMANON	2235	200-OTHER PROGRAMMES	18,14,535	1,50,000	19,64,535
			**********		----------	----------	----------
			TOTAL(MH)		1,07,10,722	9,47,162	1,16,57,884
	**********				----------	----------	----------
	TOTAL(DDO)				1,07,10,722	9,47,162	1,16,57,884
		SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	80,91,713	7,14,666	88,06,379
			**********		----------	----------	----------
			TOTAL(MH)		80,91,713	7,14,666	88,06,379
	**********				----------	----------	----------
	TOTAL(DDO)				80,91,713	7,14,666	88,06,379

SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	72,73,304	20,43,735	93,17,039
	**********		----------	----------	----------
	TOTAL(MH)		72,73,304	20,43,735	93,17,039
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TOTAL(DDO)			72,73,304	20,43,735	93,17,039
SECTION OFFICERS,ACCOUNTS	3451	092-OTHER	2,50,000	0	2,50,000
PUNJAB STATE PLANNING BOARD		OFFICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,50,000	0	2,50,000
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TOTAL(DDO)			2,50,000	0	2,50,000
SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS	50,52,421	11,75,323	62,27,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		50,52,421	11,75,323	62,27,744
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	1,67,11,783	13,61,257	1,80,73,040
				800-OTHER EXPENDITURE	26,62,455	5,24,069	31,86,524
			**********				
			TOTAL(MH)		1,93,74,238	18,85,326	2,12,59,564
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,16,688	22,160	2,38,848

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	TOTAL(MH)		2,16,688	22,160	2,38,848
	2235	200-OTHER PROGRAMMES	6,54,000	54,000	7,08,000
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	TOTAL(MH)		6,54,000	54,000	7,08,000
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TOTAL(DDO)			2,52,97,347	31,36,809	2,84,34,156
SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	103-LAND RECORDS	57,84,706	18,64,934	76,49,640
	**********		----------	----------	----------
	TOTAL(MH)		57,84,706	18,64,934	76,49,640
	2053	093-DISTRICT ESTABLISHMENTS	1,06,89,723	11,85,087	1,18,74,810
		800-OTHER EXPENDITURE	18,89,150	6,27,200	25,16,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,25,78,873	18,12,287	1,43,91,160
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2071	115-LEAVE ENCASHMENT BENEFITS	15,03,480	0	15,03,480
			TOTAL(MH)		1,40,82,353	18,12,287	1,58,94,640
			2235	200-OTHER PROGRAMMES	4,80,000	42,000	5,22,000
			TOTAL(MH)		4,80,000	42,000	5,22,000

TOTAL(DDO)			2,03,47,059	37,19,221	2,40,66,280
SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	87,69,965	8,39,586	96,09,551
	**********		----------	----------	----------
	TOTAL(MH)		87,69,965	8,39,586	96,09,551
	2235	200-OTHER PROGRAMMES	0	36,000	36,000
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	TOTAL(MH)		0	36,000	36,000
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TOTAL(DDO)			87,69,965	8,75,586	96,45,551
SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	103-LAND RECORDS	73,61,976	10,72,273	84,34,249
	**********		----------	----------	----------
	TOTAL(MH)		73,61,976	10,72,273	84,34,249

			2053	093-DISTRICT ESTABLISHMENTS	72,72,660	7,87,740	80,60,400
				800-OTHER	17,94,070	10,75,500	28,69,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			90,66,730	18,63,240	1,09,29,970
		**********					
		TOTAL(DDO)			1,64,28,706	29,35,513	1,93,64,219
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN,O/O SDM FATEHGARH CHURIAN GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	0	6,36,544	6,36,544
		**********					
		TOTAL(MH)			0	6,36,544	6,36,544

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TOTAL(DDO)			0	6,36,544	6,36,544
SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	79,85,115	20,39,162	1,00,24,277
	**********		----------	----------	----------
	TOTAL(MH)		79,85,115	20,39,162	1,00,24,277
	2053	093-DISTRICT ESTABLISHMENTS	1,06,70,792	17,34,783	1,24,05,575
		800-OTHER EXPENDITURE	28,18,750	2,53,500	30,72,250
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	TOTAL(MH)		1,34,89,542	19,88,283	1,54,77,825
	2235	200-OTHER PROGRAMMES	15,45,500	1,31,500	16,77,000
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	TOTAL(MH)		15,45,500	1,31,500	16,77,000

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		TOTAL(DDO)			2,30,20,157	41,58,945	2,71,79,102
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	88,84,717	11,83,927	1,00,68,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			88,84,717	11,83,927	1,00,68,644
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, ZIRA	2235	200-OTHER PROGRAMMES	67,32,000	8,58,012	75,90,012
		**********			----------	----------	----------
		TOTAL(MH)			67,32,000	8,58,012	75,90,012

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TOTAL(DDO)			1,56,16,717	20,41,939	1,76,58,656
SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	97,00,590	16,36,865	1,13,37,455
	**********		----------	----------	----------
	TOTAL(MH)		97,00,590	16,36,865	1,13,37,455
	2235	200-OTHER PROGRAMMES	13,00,487	1,34,728	14,35,215
	**********		----------	----------	----------
	TOTAL(MH)		13,00,487	1,34,728	14,35,215
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TOTAL(DDO)			1,10,01,077	17,71,593	1,27,72,670
SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	1,04,15,252	9,83,527	1,13,98,779
	**********		----------	----------	----------
	TOTAL(MH)		1,04,15,252	9,83,527	1,13,98,779

			2235	200-OTHER PROGRAMMES	18,48,000	1,68,000	20,16,000
			**********		----------	----------	----------
			TOTAL(MH)		18,48,000	1,68,000	20,16,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,63,252	11,51,527	1,34,14,779
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	90,96,245	9,10,339	1,00,06,584
			**********		----------	----------	----------
			TOTAL(MH)		1,09,44,245	10,78,339	1,20,22,584

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TOTAL(DDO)			2,13,59,497	20,61,866	2,34,21,363
SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	1,12,15,386	15,23,721	1,27,39,107
	**********		----------	----------	----------
	TOTAL(MH)		1,12,15,386	15,23,721	1,27,39,107
	2235	200-OTHER PROGRAMMES	7,98,000	1,56,000	9,54,000
	**********		----------	----------	----------
	TOTAL(MH)		7,98,000	1,56,000	9,54,000
**********			----------	----------	----------
TOTAL(DDO)			1,20,13,386	16,79,721	1,36,93,107
SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	1,07,59,717	10,92,821	1,18,52,538
	**********		----------	----------	----------
	TOTAL(MH)		1,07,59,717	10,92,821	1,18,52,538

2075	800-OTHER EXPENDITURE	4,26,231	2,73,769	7,00,000
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TOTAL(MH)		4,26,231	2,73,769	7,00,000
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2235	200-OTHER PROGRAMMES	59,83,000	5,17,000	65,00,000
			**********		----------	----------	----------
			TOTAL(MH)		59,96,853	5,17,000	65,13,853

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TOTAL(DDO)			1,71,82,801	18,83,590	1,90,66,391
SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	1,23,90,120	12,15,654	1,36,05,774
	**********		----------	----------	----------
	TOTAL(MH)		1,23,90,120	12,15,654	1,36,05,774
	2235	200-OTHER PROGRAMMES	34,74,980	2,88,000	37,62,980
	**********		----------	----------	----------
	TOTAL(MH)		34,74,980	2,88,000	37,62,980
**********			----------	----------	----------
TOTAL(DDO)			1,58,65,100	15,03,654	1,73,68,754
SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	64,86,315	6,38,928	71,25,243
	**********		----------	----------	----------
	TOTAL(MH)		64,86,315	6,38,928	71,25,243

			2235	200-OTHER PROGRAMMES	0	4,38,639	4,38,639
			**********		----------	----------	----------
			TOTAL(MH)		0	4,38,639	4,38,639
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TOTAL(DDO)					64,86,315	10,77,567	75,63,882
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	69,31,640	8,09,455	77,41,095		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		69,31,640	8,09,455	77,41,095
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		TOTAL(DDO)			69,31,640	8,09,455	77,41,095
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	1,67,37,797	19,70,210	1,87,08,007
			**********		----------	----------	----------
			TOTAL(MH)		1,67,37,797	19,70,210	1,87,08,007
			2235	200-OTHER PROGRAMMES	19,59,240	7,44,472	27,03,712
			**********		----------	----------	----------
			TOTAL(MH)		19,59,240	7,44,472	27,03,712
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,97,037	27,14,682	2,14,11,719
		SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	86,33,066	9,93,537	96,26,603
			**********		----------	----------	----------
			TOTAL(MH)		86,33,066	9,93,537	96,26,603

		2235	200-OTHER PROGRAMMES	10,22,325	90,000	11,12,325
		**********		----------	----------	----------
		TOTAL(MH)		10,22,325	90,000	11,12,325
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TOTAL(DDO)				96,55,391	10,83,537	1,07,38,928
SUB DIVISIONAL MAGISTRATE,FAZILKA		2053	093-DISTRICT ESTABLISHMENTS	85,44,269	9,63,100	95,07,369
		**********		----------	----------	----------
		TOTAL(MH)		85,44,269	9,63,100	95,07,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			85,44,269	9,63,100	95,07,369

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH					
	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	97,11,130	12,57,477	1,09,68,607
	**********			----------	----------	----------
	TOTAL(MH)			1,82,55,399	22,20,577	2,04,75,976
		2235	200-OTHER PROGRAMMES	51,27,100	6,60,500	57,87,600
	**********			----------	----------	----------
	TOTAL(MH)			51,27,100	6,60,500	57,87,600
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TOTAL(DDO)				2,33,82,499	28,81,077	2,62,63,576
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA		2053	093-DISTRICT ESTABLISHMENTS	48,92,664	5,14,155	54,06,819
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	TOTAL(MH)	48,92,664	5,14,155	54,06,819
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TOTAL(DDO)		48,92,664	5,14,155	54,06,819
SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053 093-DISTRICT ESTABLISHMENTS	1,55,94,704	19,17,498	1,75,12,202
	800-OTHER EXPENDITURE	6,61,500	1,47,000	8,08,500
	**********	----------	----------	----------
	TOTAL(MH)	1,62,56,204	20,64,498	1,83,20,702
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	TOTAL(DDO)	1,62,56,204	20,64,498	1,83,20,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	62,51,910	8,17,765	70,69,675
		**********			----------	----------	----------
		TOTAL(MH)			2,25,08,114	28,82,263	2,53,90,377
		**********			----------	----------	----------
		TOTAL(DDO)			2,25,08,114	28,82,263	2,53,90,377
		SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	44,60,508	4,32,461	48,92,969
		**********			----------	----------	----------
		TOTAL(MH)			44,60,508	4,32,461	48,92,969
		**********			----------	----------	----------
		TOTAL(DDO)			44,60,508	4,32,461	48,92,969
		SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	66,49,742	7,74,344	74,24,086
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		TOTAL(MH)			66,49,742	7,74,344	74,24,086
		2235	200-OTHER PROGRAMMES		6,68,000	1,49,956	8,17,956
		**********			----------	----------	----------
		TOTAL(MH)			6,68,000	1,49,956	8,17,956
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TOTAL(DDO)					73,17,742	9,24,300	82,42,042
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	102-CHILD WELFARE			24,91,068	0	24,91,068
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	2,27,61,214	32,75,600	2,60,36,814
			**********		----------	----------	----------
			TOTAL(MH)		2,52,62,282	32,75,600	2,85,37,882
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,62,282	32,75,600	2,85,37,882
		SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	26,55,494	3,84,608	30,40,102
			**********		----------	----------	----------
			TOTAL(MH)		26,55,494	3,84,608	30,40,102
		**********			----------	----------	----------
		TOTAL(DDO)			26,55,494	3,84,608	30,40,102
		SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS	96,54,221	13,44,475	1,09,98,696

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	TOTAL(MH)		96,54,221	13,44,475	1,09,98,696
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TOTAL(DDO)			96,54,221	13,44,475	1,09,98,696
SUB DIVISIONAL MAGISTRATE,MOONCH	2235	200-OTHER PROGRAMMES	8,880	0	8,880
	**********		----------	----------	----------
	TOTAL(MH)		8,880	0	8,880
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TOTAL(DDO)			8,880	0	8,880
SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	89,15,832	10,68,165	99,83,997
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	TOTAL(MH)		89,15,832	10,68,165	99,83,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			89,15,832	10,68,165	99,83,997
		SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	36,09,569	7,72,325	43,81,894
		**********			----------	----------	----------
		TOTAL(MH)			1,25,25,401	18,40,490	1,43,65,891
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,25,401	18,40,490	1,43,65,891
		SUB DIVISIONAL MAGISTRATE,O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR	2030	102-EXPENSES ON SALE OF STAMPS	75,222	0	75,222

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	TOTAL(MH)		75,222	0	75,222
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TOTAL(DDO)			75,222	0	75,222
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	91,52,009	12,94,385	1,04,46,394
	**********		----------	----------	----------
	TOTAL(MH)		91,52,009	12,94,385	1,04,46,394
	2235	200-OTHER PROGRAMMES	40,47,393	8,84,000	49,31,393
	**********		----------	----------	----------
	TOTAL(MH)		40,47,393	8,84,000	49,31,393
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TOTAL(DDO)			1,31,99,402	21,78,385	1,53,77,787
SUB DIVISIONAL	2053	093-DISTRICT	12,192	0	12,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAGISTRATE,SANGRUR		ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			12,192	0	12,192
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SANGRUR	2235	200-OTHER PROGRAMMES	24,000	0	24,000
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		TOTAL(MH)			24,000	0	24,000
		**********			----------	----------	----------
		TOTAL(DDO)			36,192	0	36,192
		SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	1,03,56,965	8,63,594	1,12,20,559

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	TOTAL(MH)		1,03,56,965	8,63,594	1,12,20,559
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TOTAL(DDO)			1,03,56,965	8,63,594	1,12,20,559
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	68,87,529	6,95,436	75,82,965
	**********		----------	----------	----------
	TOTAL(MH)		68,87,529	6,95,436	75,82,965
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TOTAL(DDO)			68,87,529	6,95,436	75,82,965
SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	83,19,297	8,30,063	91,49,360
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	TOTAL(MH)		83,19,297	8,30,063	91,49,360
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TOTAL(DDO)			83,19,297	8,30,063	91,49,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	2,27,92,579	25,44,551	2,53,37,130
				800-OTHER EXPENDITURE	33,70,500	34,05,000	67,75,500
			**********		----------	----------	----------
			TOTAL(MH)		2,61,63,079	59,49,551	3,21,12,630
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TOTAL(DDO)					2,61,63,079	59,49,551	3,21,12,630
SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA			2053	093-DISTRICT ESTABLISHMENTS	76,81,298	5,14,034	81,95,332

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	TOTAL(MH)		76,81,298	5,14,034	81,95,332
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TOTAL(DDO)			76,81,298	5,14,034	81,95,332
SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	75,79,166	10,12,280	85,91,446
	**********		----------	----------	----------
	TOTAL(MH)		75,79,166	10,12,280	85,91,446
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TOTAL(DDO)			75,79,166	10,12,280	85,91,446
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	75,76,643	7,67,394	83,44,037
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	TOTAL(MH)		75,76,643	7,67,394	83,44,037
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		TOTAL(DDO)				75,76,643	7,67,394	83,44,037
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA	2053	093-DISTRICT ESTABLISHMENTS		1,05,30,620	13,31,336	1,18,61,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
		TOTAL(MH)			1,05,30,620	13,31,336	1,18,61,956
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,30,620	13,31,336	1,18,61,956
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	44,20,809	4,73,865	48,94,674
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	TOTAL(MH)		44,20,809	4,73,865	48,94,674
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TOTAL(DDO)			44,20,809	4,73,865	48,94,674
SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	50,97,464	5,36,821	56,34,285
	**********		----------	----------	----------
	TOTAL(MH)		50,97,464	5,36,821	56,34,285
	2235	200-OTHER PROGRAMMES	3,78,000	1,98,000	5,76,000
	**********		----------	----------	----------
	TOTAL(MH)		3,78,000	1,98,000	5,76,000
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TOTAL(DDO)			54,75,464	7,34,821	62,10,285
SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	62,38,821	8,36,342	70,75,163

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		TOTAL(MH)			62,38,821	8,36,342	70,75,163
		2235	200-OTHER PROGRAMMES		15,19,958	5,22,000	20,41,958
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,19,958	5,22,000	20,41,958
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			77,58,779	13,58,342	91,17,121
		SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER PROGRAMMES	15,70,000	5,61,000	21,31,000

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	TOTAL(MH)		30,89,958	10,83,000	41,72,958
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TOTAL(DDO)			93,28,779	19,19,342	1,12,48,121
SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	81,79,473	7,04,794	88,84,267
	**********		----------	----------	----------
	TOTAL(MH)		81,79,473	7,04,794	88,84,267
	2235	200-OTHER PROGRAMMES	11,92,467	3,54,467	15,46,934
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	TOTAL(MH)		11,92,467	3,54,467	15,46,934
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TOTAL(DDO)			93,71,940	10,59,261	1,04,31,201
SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	1,00,09,425	10,66,121	1,10,75,546

		**********			------------------	---------------	-----------------
		TOTAL(MH)			1,00,09,425	10,66,121	1,10,75,546
		2235	200-OTHER		22,31,500	1,92,500	24,24,000
			PROGRAMMES				
		**********			------------------	---------------	-----------------
		TOTAL(MH)			22,31,500	1,92,500	24,24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			------------------	---------------	-----------------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			1,22,40,925	12,58,621	1,34,99,546
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	74,50,138	12,21,029	86,71,167

(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		96,81,638	14,13,529	1,10,95,167
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TOTAL(DDO)			1,96,91,063	24,79,650	2,21,70,713
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	99,06,723	9,61,745	1,08,68,468
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
		800-OTHER	66,21,000	75,92,500	1,42,13,500
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,65,27,723	85,54,245	2,50,81,968
	2235	200-OTHER	29,88,000	3,42,000	33,30,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		29,88,000	3,42,000	33,30,000
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TOTAL(DDO)					1,95,15,723	88,96,245	2,84,11,968
SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2235	200-OTHER PROGRAMMES			6,000	0	6,000
	**********				----------	----------	----------
	TOTAL(MH)				6,000	0	6,000
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TOTAL(DDO)					6,000	0	6,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	90,35,792	8,95,097	99,30,889
			**********		----------	----------	----------
			TOTAL(MH)		90,41,792	8,95,097	99,36,889

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TOTAL(DDO)			90,41,792	8,95,097	99,36,889
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	1,82,47,549	16,66,156	1,99,13,705
	**********		----------	----------	----------
	TOTAL(MH)		1,82,47,549	16,66,156	1,99,13,705
	2235	200-OTHER PROGRAMMES	12,98,138	1,80,317	14,78,455
	**********		----------	----------	----------
	TOTAL(MH)		12,98,138	1,80,317	14,78,455
**********			----------	----------	----------
TOTAL(DDO)			1,95,45,687	18,46,473	2,13,92,160
SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	50,77,479	5,15,868	55,93,347
	**********		----------	----------	----------

			TOTAL(MH)			50,77,479	5,15,868	55,93,347
			2235	200-OTHER PROGRAMMES		4,90,000	36,000	5,26,000
			**********		----------	----------	----------	----------
			TOTAL(MH)			4,90,000	36,000	5,26,000
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TOTAL(DDO)						55,67,479	5,51,868	61,19,347
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA			2235	200-OTHER PROGRAMMES		12,95,280	5,19,069	18,14,349
			**********		----------	----------	----------	----------
			TOTAL(MH)			12,95,280	5,19,069	18,14,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			12,95,280	5,19,069	18,14,349
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	0	450	450
		**********			----------	----------	----------
		TOTAL(MH)			0	450	450
			2053	093-DISTRICT ESTABLISHMENTS	1,47,75,602	19,85,927	1,67,61,529
		**********			----------	----------	----------
		TOTAL(MH)			1,47,75,602	19,85,927	1,67,61,529
			2235	200-OTHER PROGRAMMES	42,33,123	8,57,802	50,90,925
		**********			----------	----------	----------
		TOTAL(MH)			42,33,123	8,57,802	50,90,925
		**********			----------	----------	----------

TOTAL(DDO)				1,90,08,725	28,44,179	2,18,52,904
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES		16,03,889	2,86,036	18,89,925
	**********			----------	----------	----------
	TOTAL(MH)			16,03,889	2,86,036	18,89,925
**********				----------	----------	----------
TOTAL(DDO)				16,03,889	2,86,036	18,89,925
SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	200-OTHER PROGRAMMES		2,13,375	0	2,13,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	TOTAL(MH)			2,13,375	0	2,13,375

ION ADMINISTRATION, CHANDIGARH					
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TOTAL(DDO)			2,13,375	0	2,13,375
SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	1,08,72,582	11,19,514	1,19,92,096
	**********	----------	----------	----------	
	TOTAL(MH)		1,10,85,957	11,19,514	1,22,05,471
**********		----------	----------	----------	
TOTAL(DDO)			1,10,85,957	11,19,514	1,22,05,471
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS	1,19,64,169	10,03,844	1,29,68,013
	**********	----------	----------	----------	
	TOTAL(MH)		1,19,64,169	10,03,844	1,29,68,013
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TOTAL(DDO)			1,19,64,169	10,03,844	1,29,68,013
SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	49,38,750	4,20,000	53,58,750
	**********		----------	----------	----------
	TOTAL(MH)		49,38,750	4,20,000	53,58,750
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TOTAL(DDO)			49,38,750	4,20,000	53,58,750
SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	1,11,24,118	11,87,114	1,23,11,232
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	TOTAL(MH)		1,11,24,118	11,87,114	1,23,11,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA	2235	200-OTHER PROGRAMMES	22,90,670	10,91,930	33,82,600
			**********		----------	----------	----------
			TOTAL(MH)		22,90,670	10,91,930	33,82,600
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,14,788	22,79,044	1,56,93,832
		SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	1,86,50,571	19,99,238	2,06,49,809
			**********		----------	----------	----------
			TOTAL(MH)		1,86,50,571	19,99,238	2,06,49,809
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,50,571	19,99,238	2,06,49,809
		SUB-DIVISIONAL MAGISTRATE,MEHAL KALAN	2053	093-DISTRICT ESTABLISHMENTS	48,73,777	5,77,884	54,51,661
			**********		----------	----------	----------

	TOTAL(MH)		48,73,777	5,77,884	54,51,661
	2235	200-OTHER PROGRAMMES	4,69,000	67,000	5,36,000
	**********		----------	----------	----------
	TOTAL(MH)		4,69,000	67,000	5,36,000
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TOTAL(DDO)			53,42,777	6,44,884	59,87,661
SUPDT.,COMMISSIONER,PATIALA RS	2053	101-COMMISSIONE	4,06,85,164	45,12,051	4,51,97,215
	**********		----------	----------	----------
	TOTAL(MH)		4,06,85,164	45,12,051	4,51,97,215
	2235	200-OTHER PROGRAMMES	6,85,578	27,104	7,12,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPDT.,COMMISSIONER,PATIALA	TOTAL(MH)		6,85,578	27,104	7,12,682
		******************************					
		TOTAL(DDO)			4,13,70,742	45,39,155	4,59,09,897
	SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONERS		3,29,38,054	31,61,296	3,60,99,350
		**********					
		TOTAL(MH)			3,36,23,632	31,88,400	3,68,12,032
		******************************					
		TOTAL(DDO)			7,43,08,796	77,00,451	8,20,09,247
	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS		2,89,22,428	28,46,930	3,17,69,358

		**********	----------	----------	----------
		TOTAL(MH)	2,89,22,428	28,46,930	3,17,69,358
2235	200-OTHER PROGRAMMES		1,76,762	3,54,146	5,30,908
		**********	----------	----------	----------
		TOTAL(MH)	1,76,762	3,54,146	5,30,908
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TOTAL(DDO)			2,90,99,190	32,01,076	3,23,00,266

SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH

2052	090-SECRETARIAT		1,24,87,54,910	16,04,41,317	1,40,91,96,227
		**********	----------	----------	----------
		TOTAL(MH)	1,24,87,54,910	16,04,41,317	1,40,91,96,227
2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER		41,00,000	0	41,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDERTAKINGS			
			**********		----------	----------	----------
			TOTAL(MH)		41,00,000	0	41,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,28,54,910	16,04,41,317	1,41,32,96,227
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	200-OTHER PROGRAMMES	3,43,392	27,841	3,71,233
			**********		----------	----------	----------
			TOTAL(MH)		3,43,392	27,841	3,71,233
		**********			----------	----------	----------
		TOTAL(DDO)			3,43,392	27,841	3,71,233

SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	24,06,967	0	24,06,967
	**********		----------	----------	----------
	TOTAL(MH)		24,06,967	0	24,06,967
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TOTAL(DDO)			24,06,967	0	24,06,967
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	116-STATE ADMINISTRATIVE TRIBUNALS	8,89,81,000	60,90,000	9,50,71,000
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	TOTAL(MH)		8,89,81,000	60,90,000	9,50,71,000
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TOTAL(DDO)			8,89,81,000	60,90,000	9,50,71,000
UNDER SECRETARY,HUMAN RIGHTS COMMISSION	2014	105-CIVIL AND SESSION COURTS	0	1,25,000	1,25,000
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		TOTAL(MH)			0	1,25,000	1,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			0	1,25,000	1,25,000
		**********					
		TOTAL(CCO)			7,34,24,29,272	1,08,95,12,836	8,43,19,42,108
**********							
TOTAL(DEPT)					7,34,24,29,272	1,08,95,12,836	8,43,19,42,108
GURUDWARA ELECTION	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB,	2075	800-OTHER EXPENDITURE	45,38,756	3,71,826	49,10,582

AND	CHANDIGARH					
GURUDWARA						
TRIBUNAL						
		**********		----------	----------	----------
		TOTAL(MH)		45,38,756	4,96,826	50,35,582
		********************************		----------	----------	----------
		TOTAL(DDO)		45,38,756	4,96,826	50,35,582
	************************			----------	----------	----------
	TOTAL(CCO)			7,34,69,028	1,08,98,84,662	8,43,68,52,690
	**********			----------	----------	----------
	TOTAL(DEPT)			7,34,69,028	1,08,98,84,662	8,43,68,52,690
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	1,36,45,024	12,24,160	1,48,69,184
				102-SUBSIDIARY HEALTH CENTRES	7,32,098	57,000	7,89,098
				103-PRIMARY HEALTH CENTRES	1,27,84,704	10,41,902	1,38,26,606

				104-COMMUNITY HEALTH CENTRES	10,84,608	0	10,84,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	110-HOSPITAL AND DISPENSARIES	0	1,09,744	1,09,744
				110-HOSPITALS AND DISPENSARIES	1,11,03,215	10,14,844	1,21,18,059
			**********		----------	----------	----------
			TOTAL(MH)		3,93,49,649	34,47,650	4,27,97,299
		**********			----------	----------	----------
		TOTAL(DDO)			3,93,49,649	34,47,650	4,27,97,299
MEDICAL OFFICER,RURAL HOSPITAL,			2210	001-DIRECTION	49,06,981	6,20,904	55,27,885

BALACHUAR	AND ADMINISTRATION			
	101-PREVENTION AND CONTROL OF DISEASES	4,45,76,038	61,13,208	5,06,89,246
	102-SUBSIDIARY HEALTH CENTRES	30,20,030	5,56,000	35,76,030
	103-PRIMARY HEALTH CENTRES	5,37,77,428	89,15,886	6,26,93,314
	104-COMMUNITY HEALTH CENTRES	2,60,64,494	49,72,323	3,10,36,817
	110-HOSPITAL AND DISPENSARIES	5,23,82,831	84,10,331	6,07,93,162
	110-HOSPITALS AND DISPENSARIES	2,27,24,968	34,99,319	2,62,24,287
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TOTAL(MH)		20,74,52,770	3,30,87,971	24,05,40,741

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2235	200-OTHER PROGRAMMES	84,36,347	1,22,71,707	2,07,08,054
			**********		----------	----------	----------
			TOTAL(MH)		84,46,347	1,22,81,707	2,07,28,054
			**********		----------	----------	----------
			TOTAL(DDO)		21,58,99,117	4,53,69,678	26,12,68,795
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	104-COMMUNITY HEALTH CENTRES	32,19,357	2,89,570	35,08,927

		110-HOSPITAL AND DISPENSARIES	3,48,89,330	37,55,031	3,86,44,361
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TOTAL(MH)			3,81,08,687	40,44,601	4,21,53,288
2235		200-OTHER PROGRAMMES	49,099	0	49,099
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TOTAL(MH)			49,099	0	49,099
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TOTAL(DDO)			3,81,57,786	40,44,601	4,22,02,387
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	31,79,874	3,06,055	34,85,929
		104-COMMUNITY HEALTH CENTRES	9,76,774	50,900	10,27,674
		110-HOSPITAL	1,06,63,068	7,27,018	1,13,90,086

				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,48,19,716	10,83,973	1,59,03,689
			2235	102-CHILD	74,126	0	74,126
				WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		74,126	0	74,126
		********************************			----------	----------	----------
		TOTAL(DDO)			1,48,93,842	10,83,973	1,59,77,815
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	34,29,716	2,25,306	36,55,022

		104-COMMUNITY HEALTH CENTRES	26,40,979	94,432	27,35,411
		110-HOSPITAL AND DISPENSARIES	2,82,89,265	37,25,092	3,20,14,357
	**********		----------	----------	----------
	TOTAL(MH)		3,43,59,960	40,44,830	3,84,04,790
2235		200-OTHER PROGRAMMES	34,606	50,300	84,906
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	TOTAL(MH)		34,606	50,300	84,906
**********			----------	----------	----------
TOTAL(DDO)			3,43,94,566	40,95,130	3,84,89,696
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	1,93,86,930	19,09,220	2,12,96,150
		004-HEALTH STATISTICS AND	22,10,883	2,29,040	24,39,923

				EVALUATION			
				101-PREVENTION AND CONTROL OF DISEASES	1,64,87,369	13,80,542	1,78,67,911
				102-PREVENTION OF FOOD ADULTERATION	17,50,386	1,60,268	19,10,654
				102-SUBSIDIARY HEALTH CENTRES	10,00,495	89,608	10,90,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	103-PRIMARY HEALTH CENTRES	37,760	0	37,760
				104-DRUG CONTROL	10,28,012	89,660	11,17,672
				107-PUBLIC	4,19,298	39,636	4,58,934

		HEALTH LABORATORIES			
		110-HOSPITAL AND DISPENSARIES	2,76,74,673	33,05,940	3,09,80,613
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	TOTAL(MH)		6,99,95,806	72,03,914	7,71,99,720
**********			----------	----------	----------
TOTAL(DDO)			6,99,95,806	72,03,914	7,71,99,720
ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	3,58,98,518	36,72,723	3,95,71,241
		101-PREVENTION AND CONTROL OF DISEASES	32,196	0	32,196
		102-PREVENTION OF FOOD ADULTERATION	15,06,772	1,80,872	16,87,644
		103-PRIMARY	7,25,112	1,93,880	9,18,992

HEALTH CENTRES				
104-DRUG CONTROL	7,82,819	64,380	8,47,199	
110-HOSPITAL AND DISPENSARIES	60,03,987	8,46,893	68,50,880	
110-HOSPITALS AND DISPENSARIES	14,907	0	14,907	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,49,64,311	49,58,748	4,99,23,059
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			4,49,64,311	49,58,748	4,99,23,059
ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND ADMINISTRATION	3,73,07,706	34,12,360	4,07,20,066
		003-TRAINING	1,06,69,985	12,68,053	1,19,38,038
		004-HEALTH STATISTICS AND EVALUATION	28,15,023	2,59,724	30,74,747
		101-PREVENTION AND CONTROL OF DISEASES	4,01,23,303	37,74,234	4,38,97,537
		102-PREVENTION OF FOOD ADULTERATION	23,88,156	5,30,900	29,19,056
		103-PRIMARY HEALTH CENTRES	4,54,692	0	4,54,692
		104-DRUG CONTROL	40,46,443	3,79,129	44,25,572
		110-HOSPITAL AND	8,57,56,163	74,93,529	9,32,49,692

				DISPENSARIES			
				110-HOSPITALS AND DISPENSARIES	20,54,560	1,89,776	22,44,336
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,51,084	1,51,084
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TOTAL(MH)					23,05,80,342	2,24,17,537	25,29,97,879
			2235	102-CHILD WELFARE	31,66,024	0	31,66,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2235	200-OTHER PROGRAMMES	26,75,731	9,050	26,84,781

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	TOTAL(MH)		58,41,755	9,050	58,50,805
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TOTAL(DDO)			23,64,22,097	2,24,26,587	25,88,48,684
ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	102-CHILD WELFARE	4,98,364	0	4,98,364
		200-OTHER PROGRAMMES	13,80,701	0	13,80,701
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	TOTAL(MH)		18,79,065	0	18,79,065
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TOTAL(DDO)			18,79,065	0	18,79,065
ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	24,50,326	7,04,832	31,55,158
		101-PREVENTION AND CONTROL OF	1,79,31,369	6,53,195	1,85,84,564

					DISEASES		
				102-SUBSIDIARY	1,39,52,620	16,49,428	1,56,02,048
				HEALTH CENTRES			
				103-PRIMARY	1,54,34,530	33,64,802	1,87,99,332
				HEALTH CENTRES			
				104-COMMUNITY	70,82,023	5,99,136	76,81,159
				HEALTH CENTRES			
				110-HOSPITAL	14,58,627	13,37,776	27,96,403
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,35,87,738	4,39,988	1,40,27,726
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CHEMICAL	TOTAL(MH)		7,18,97,233	87,49,157	8,06,46,390

FAMILY WELFARE	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB			
		2235	102-CHILD WELFARE	4,50,560	0	4,50,560
			200-OTHER PROGRAMMES	8,05,814	0	8,05,814
		**********		----------	----------	----------
		TOTAL(MH)		7,31,53,607	87,49,157	8,19,02,764
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TOTAL(DDO)				7,31,53,607	87,49,157	8,19,02,764
ASSISTANT CIVIL SURAGEON,TARN TARAN		2210	001-DIRECTION AND ADMINISTRATION	4,51,69,248	45,55,265	4,97,24,513
			004-HEALTH STATISTICS AND EVALUATION	21,08,556	2,10,838	23,19,394
			101-PREVENTION	7,32,726	0	7,32,726

AND CONTROL OF DISEASES			
102-PREVENTION OF FOOD ADULTERATION	16,07,403	1,74,384	17,81,787
102-SUBSIDIARY HEALTH CENTRES	49,526	0	49,526
103-PRIMARY HEALTH CENTRES	17,62,237	43,906	18,06,143
104-COMMUNITY HEALTH CENTRES	1,97,774	26,750	2,24,524
104-DRUG CONTROL	7,53,896	87,044	8,40,940
110-HOSPITAL AND DISPENSARIES	1,01,29,192	10,85,489	1,12,14,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	110-HOSPITALS AND DISPENSARIES	4,58,136	0	4,58,136
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,000	0	78,000
			**********		----------	----------	----------
			TOTAL(MH)		6,30,46,694	61,83,676	6,92,30,370
			2235	102-CHILD WELFARE	7,37,600	0	7,37,600
				200-OTHER PROGRAMMES	18,16,899	0	18,16,899
			**********		----------	----------	----------
			TOTAL(MH)		25,54,499	0	25,54,499
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TOTAL(DDO)					6,56,01,193	61,83,676	7,17,84,869

ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION AND ADMINISTRATION	2,49,47,138	20,64,374	2,70,11,512
	004-HEALTH STATISTICS AND EVALUATION	23,37,552	2,17,366	25,54,918
	101-PREVENTION AND CONTROL OF DISEASES	3,10,58,913	25,77,133	3,36,36,046
	102-PREVENTION OF FOOD ADULTERATION	16,56,621	1,17,323	17,73,944
	102-SUBSIDIARY HEALTH CENTRES	65,41,356	6,13,594	71,54,950
	103-PRIMARY HEALTH CENTRES	89,07,763	9,02,654	98,10,417
	104-DRUG CONTROL	19,19,258	1,77,500	20,96,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	107-PUBLIC HEALTH LABORATORIES	26,55,650	2,67,604	29,23,254
				110-HOSPITAL AND DISPENSARIES	13,25,82,522	1,54,05,586	14,79,88,108
				110-HOSPITALS AND DISPENSARIES	1,24,57,120	13,68,028	1,38,25,148
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,725	0	23,725
			**********		22,50,87,618	2,37,11,162	24,87,98,780
			TOTAL(MH)				
			2235	102-PENSIONS UNDER SOCIAL SECURITY	53,82,529	0	53,82,529

	SCHEMES			
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
	200-OTHER PROGRAMMES	20,17,404	0	20,17,404
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	TOTAL(MH)	74,38,133	0	74,38,133
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	TOTAL(DDO)	23,25,25,751	2,37,11,162	25,62,36,913
ASSISTANT CONTROLLER (F&A) CIVIL SURGEON,ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	200-OTHER PROGRAMMES	42,049	0	42,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		42,049	0	42,049
		**********					
		TOTAL(DDO)			42,049	0	42,049
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION	1,37,97,675	12,79,974	1,50,77,649
				101-RURAL FAMILY WELFARE SERVICES	27,64,681	0	27,64,681
				200-OTHER SERVICES AND SUPPLIES	2,38,700	21,700	2,60,400
				789-SPECIAL	6,97,028	1,72,591	8,69,619

	COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		1,74,98,084	14,74,265	1,89,72,349
2235	200-OTHER PROGRAMMES	1,55,035	0	1,55,035
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TOTAL(MH)		1,55,035	0	1,55,035
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TOTAL(DDO)		1,76,53,119	14,74,265	1,91,27,384
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR 2210	001-DIRECTION AND ADMINISTRATION	31,18,74,131	51,18,624	31,69,92,755
	003-TRAINING	48,66,592	5,400	48,71,992
	101-PREVENTION AND CONTROL OF DISEASES	1,53,900	0	1,53,900

				102-HOMEOPATHY	14,71,825	0	14,71,825	
				102-PREVENTION	80,24,053	8,25,564	88,49,617	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF FOOD ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	104-DRUG CONTROL	75,41,749	5,62,654	81,04,403
				105-ALLOPATHY	4,58,00,000	2,24,31,425	6,82,31,425
				107-PUBLIC HEALTH LABORATORIES	13,44,067	0	13,44,067
				110-HOSPITAL AND DISPENSARIES	5,70,42,839	77,96,336	6,48,39,175
				110-HOSPITALS AND DISPENSARIES	3,80,535	1,70,590	5,51,125

		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	6,58,10,995	6,58,10,995
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	TOTAL(MH)		43,84,99,691	10,27,21,588	54,12,21,279
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TOTAL(DDO)			43,84,99,691	10,27,21,588	54,12,21,279
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	001-DIRECTION AND ADMINISTRATION	81,80,238	9,07,330	90,87,568
		101-RURAL FAMILY WELFARE SERVICES	0	1,27,508	1,27,508
		102-URBAN FAMILY WELFARE SERVICES	2,80,32,495	24,29,851	3,04,62,346
		200-OTHER SERVICES AND SUPPLIES	16,57,854	1,54,089	18,11,943

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,02,59,509	15,68,997	2,18,28,506	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		5,81,30,096	51,87,775	6,33,17,871
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2235	200-OTHER PROGRAMMES	50,000	2,64,436	3,14,436
			**********		----------	----------	----------
			TOTAL(MH)		50,000	2,64,436	3,14,436
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			TOTAL(DDO)		5,81,80,096	54,52,211	6,36,32,307

ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	200-OTHER PROGRAMMES	54,33,278	14,99,443	69,32,721
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	TOTAL(MH)		54,33,278	14,99,443	69,32,721
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TOTAL(DDO)			54,33,278	14,99,443	69,32,721
ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	200-OTHER PROGRAMMES	33,73,245	28,70,056	62,43,301
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	TOTAL(MH)		33,73,245	28,70,056	62,43,301
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TOTAL(DDO)			33,73,245	28,70,056	62,43,301
ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	102-CHILD WELFARE	8,57,255	0	8,57,255
		200-OTHER PROGRAMMES	6,46,247	0	6,46,247

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		TOTAL(MH)			15,03,502	0	15,03,502
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		TOTAL(DDO)			15,03,502	0	15,03,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	2,52,77,128	29,05,976	2,81,83,104
				003-TRAINING	89,56,936	7,89,000	97,45,936
				101-PREVENTION AND CONTROL OF DISEASES	3,11,29,264	26,00,714	3,37,29,978
				102-PREVENTION OF FOOD ADULTERATION	11,87,089	85,712	12,72,801

	102-SUBSIDIARY HEALTH CENTRES	1,77,555	0	1,77,555
	103-PRIMARY HEALTH CENTRES	51,63,150	4,67,127	56,30,277
	104-DRUG CONTROL	34,84,944	2,98,916	37,83,860
	110-HOSPITAL AND DISPENSARIES	21,52,71,656	2,19,70,489	23,72,42,145
	110-HOSPITALS AND DISPENSARIES	19,64,760	0	19,64,760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,58,500	10,58,500
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TOTAL(MH)		29,26,12,482	3,01,76,434	32,27,88,916
2235	200-OTHER	4,64,481	0	4,64,481

PROGRAMMES

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TOTAL(MH)	4,64,481	0	4,64,481
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TOTAL(DDO)	29,30,76,963	3,01,76,434	32,32,53,397

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	6,32,252	0	6,32,252
				102-SUBSIDIARY HEALTH CENTRES	11,50,936	0	11,50,936
				110-HOSPITAL AND DISPENSARIES	75,056	0	75,056

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	TOTAL(MH)		18,58,244	0	18,58,244
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TOTAL(DDO)			18,58,244	0	18,58,244
ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	3,00,05,159	26,39,170	3,26,44,329
		004-HEALTH STATISTICS AND EVALUATION	44,75,579	4,72,778	49,48,357
		101-PREVENTION AND CONTROL OF DISEASES	5,02,68,306	48,35,276	5,51,03,582
		102-PREVENTION OF FOOD ADULTERATION	19,43,153	2,16,094	21,59,247
		102-SUBSIDIARY HEALTH CENTRES	5,19,219	0	5,19,219
		103-PRIMARY HEALTH CENTRES	2,25,24,445	43,05,534	2,68,29,979

				104-COMMUNITY HEALTH CENTRES	3,24,68,391	26,41,718	3,51,10,109
				104-DRUG CONTROL	42,31,843	3,89,531	46,21,374
				107-PUBLIC HEALTH LABORATORIES	3,29,992	0	3,29,992
				110-HOSPITAL AND DISPENSARIES	8,62,40,299	71,06,938	9,33,47,237

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	110-HOSPITALS AND DISPENSARIES	12,829	0	12,829
				789-SPECIAL COMPONENT PLAN	0	44,842	44,842

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		23,30,19,215	2,26,51,881	25,56,71,096
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TOTAL(DDO)			23,30,19,215	2,26,51,881	25,56,71,096
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	94,41,52,893	10,69,92,844	1,05,11,45,737
		004-HEALTH STATISTICS AND EVALUATION	2,14,61,918	19,21,403	2,33,83,321
		101-PREVENTION AND CONTROL OF DISEASES	2,68,87,843	24,38,180	2,93,26,023
		102-SUBSIDIARY HEALTH CENTRES	23,600	0	23,600
		103-PRIMARY HEALTH CENTRES	30,35,45,867	20,07,04,056	50,42,49,923

104-COMMUNITY HEALTH CENTRES	16,09,90,667	18,00,86,834	34,10,77,501				
110-HOSPITAL AND DISPENSARIES	5,37,50,50,595	63,24,37,835	6,00,74,88,430				
110-HOSPITALS AND DISPENSARIES	2,65,586	4,58,726	7,24,312				
190-ASSISTANCE TO PUBLIC SECTOR AND	4,86,52,21,435	46,20,27,666	5,32,72,49,101				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER UNDERTAKINGS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	199-ASSISTANCE TO OTHER NON-GOVERNMENT	2,70,55,084	10,95,916	2,81,51,000

	INSTITUTIONS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,22,30,67,334	30,60,18,666	4,52,90,86,000
	800-OTHER EXPENDITURE	39,30,00,000	8,70,00,000	48,00,00,000
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TOTAL(MH)		16,34,07,22,822	1,98,11,82,126	18,32,19,04,948

2235	200-OTHER PROGRAMMES	1,44,74,409	97,25,278	2,41,99,687
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TOTAL(MH)		1,44,74,409	97,25,278	2,41,99,687
4210	110-HOSPITALS AND DISPENSARIES	26,90,00,000	13,60,00,000	40,50,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	96,75,00,000	6,40,00,000	1,03,15,00,000

CASTES

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	TOTAL(MH)		1,23,65,00,000	20,00,00,000	1,43,65,00,000
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TOTAL(DDO)			17,59,16,97,231	2,19,09,07,404	19,78,26,04,635
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	102-SUBSIDIARY HEALTH CENTRES	9,25,709	0	9,25,709
		104-COMMUNITY HEALTH CENTRES	7,72,669	0	7,72,669
		110-HOSPITALS AND	11,91,119	0	11,91,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------

			TOTAL(MH)		28,89,497	0	28,89,497
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2235	200-OTHER PROGRAMMES	7,42,648	0	7,42,648
			**********		----------	----------	----------
			TOTAL(MH)		7,42,648	0	7,42,648
			4210	105-ALLOPATHY	58,13,827	45,34,545	1,03,48,372
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,11,745	0	18,11,745
			**********		----------	----------	----------
			TOTAL(MH)		76,25,572	45,34,545	1,21,60,117
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TOTAL(DDO)					1,12,57,717	45,34,545	1,57,92,262
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR			2210	001-DIRECTION AND ADMINISTRATION	4,12,80,584	41,15,146	4,53,95,730

004-HEALTH STATISTICS AND EVALUATION	24,06,855	2,56,892	26,63,747
101-AYURVEDA	2,01,37,263	7,71,727	2,09,08,990
101-PREVENTION AND CONTROL OF DISEASES	2,25,35,093	24,30,676	2,49,65,769
102-HOMEOPATHY	43,22,630	7,25,889	50,48,519
102-PREVENTION OF FOOD ADULTERATION	10,88,814	4,86,992	15,75,806
102-SUBSIDIARY HEALTH CENTRES	2,850	0	2,850
103-PRIMARY HEALTH CENTRES	38,78,017	6,13,249	44,91,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,(F&A) FOR	2210	104-COMMUNITY	21,57,007	12,27,072	33,84,079

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	HEALTH CENTRES			
			104-DRUG CONTROL	27,83,498	11,93,628	39,77,126
			107-PUBLIC HEALTH LABORATORIES	11,35,186	1,05,868	12,41,054
			110-HOSPITAL AND DISPENSARIES	17,82,21,886	1,87,01,500	19,69,23,386
			110-HOSPITALS AND DISPENSARIES	40,356	5,000	45,356
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76,500	0	76,500
		**********	----------	----------	----------	
		TOTAL(MH)		28,00,66,539	3,06,33,639	31,07,00,178
2235	200-OTHER			24,74,049	20,21,728	44,95,777

		PROGRAMMES			
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	TOTAL(MH)		24,74,049	20,21,728	44,95,777
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TOTAL(DDO)			28,25,40,588	3,26,55,367	31,51,95,955
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	29,63,828	2,94,396	32,58,224
		101-PREVENTION AND CONTROL OF DISEASES	1,44,86,385	15,21,212	1,60,07,597
		102-EMPLOYEES STATE INSURANCE SCHEME	9,88,93,917	98,40,416	10,87,34,333
		102-SUBSIDIARY	30,43,839	9,00,724	39,44,563

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	103-PRIMARY HEALTH CENTRES	2,94,95,345	27,15,248	3,22,10,593
				104-COMMUNITY HEALTH CENTRES	1,34,89,077	15,50,766	1,50,39,843
				110-HOSPITAL AND DISPENSARIES	1,90,878	3,41,906	5,32,784
				110-HOSPITALS AND DISPENSARIES	20,62,357	2,98,402	23,60,759
			**********		16,46,25,626	1,74,63,070	18,20,88,696
			TOTAL(MH)				
			2211	001-DIRECTION AND ADMINISTRATION	58,87,950	0	58,87,950
				101-RURAL	16,41,810	0	16,41,810

		FAMILY WELFARE SERVICES			
		102-URBAN FAMILY WELFARE SERVICES	54,19,755	14,68,409	68,88,164
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,43,223	11,01,975	1,01,45,198
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TOTAL(MH)			2,19,92,738	25,70,384	2,45,63,122
	2235	102-CHILD WELFARE	18,49,282	0	18,49,282
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,65,81,475	0	3,65,81,475
		200-OTHER PROGRAMMES	60,04,384	0	60,04,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,44,35,141	0	4,44,35,141
		**********			----------	----------	----------
		TOTAL(DDO)			23,10,53,505	2,00,33,454	25,10,86,959
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION	3,64,19,698	27,42,748	3,91,62,446
				101-PREVENTION AND CONTROL OF DISEASES	24,194	0	24,194
				102-PREVENTION OF FOOD ADULTERATION	8,33,960	1,35,524	9,69,484
				103-PRIMARY HEALTH CENTRES	66,556	4,790	71,346

		104-DRUG CONTROL	9,83,128	92,324	10,75,452
		110-HOSPITAL AND DISPENSARIES	1,40,68,044	12,73,665	1,53,41,709
		110-HOSPITALS AND DISPENSARIES	2,81,754	0	2,81,754
	**********		----------	----------	----------
	TOTAL(MH)		5,26,77,334	42,49,051	5,69,26,385
	2235	200-OTHER PROGRAMMES	47,88,109	13,02,281	60,90,390
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	TOTAL(MH)		47,88,109	13,02,281	60,90,390
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TOTAL(DDO)			5,74,65,443	55,51,332	6,30,16,775
ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE	5,79,68,311	55,93,386	6,35,61,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD / SCHEME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,79,68,311	55,93,386	6,35,61,697
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2235	200-OTHER PROGRAMMES	55,497	0	55,497
			**********				
			TOTAL(MH)		55,497	0	55,497
			**********				
			TOTAL(DDO)		5,80,23,808	55,93,386	6,36,17,194
		ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	2,48,73,076	25,10,139	2,73,83,215

004-HEALTH STATISTICS AND EVALUATION	29,26,378	2,06,908	31,33,286
101-PREVENTION AND CONTROL OF DISEASES	7,35,72,141	69,55,006	8,05,27,147
102-PREVENTION OF FOOD ADULTERATION	27,80,977	3,12,614	30,93,591
102-SUBSIDIARY HEALTH CENTRES	10,30,321	1,02,106	11,32,427
103-PRIMARY HEALTH CENTRES	1,83,51,498	24,87,834	2,08,39,332
104-COMMUNITY HEALTH CENTRES	2,78,52,930	45,79,559	3,24,32,489
104-DRUG CONTROL	57,64,057	5,87,040	63,51,097
107-PUBLIC HEALTH LABORATORIES	13,13,786	1,21,830	14,35,616

				110-HOSPITAL AND	25,50,68,589	3,03,52,121	28,54,20,710	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	110-HOSPITALS AND DISPENSARIES	71,25,630	7,74,964	79,00,594
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17,000	17,000
			**********		42,06,59,383	4,90,07,121	46,96,66,504
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	45,556	3,73,307	4,18,863

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	TOTAL(MH)		45,556	3,73,307	4,18,863
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TOTAL(DDO)			42,07,04,939	4,93,80,428	47,00,85,367
ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	89,16,816	7,17,477	96,34,293
		003-TRAINING	24,02,094	2,23,876	26,25,970
		101-RURAL FAMILY WELFARE SERVICES	38,16,810	1,08,634	39,25,444
		200-OTHER SERVICES AND SUPPLIES	34,19,941	3,34,337	37,54,278
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,00,659	5,29,588	31,30,247
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	TOTAL(MH)		2,11,56,320	19,13,912	2,30,70,232

				2235	200-OTHER PROGRAMMES	26,25,084	0	26,25,084
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			26,25,084	0	26,25,084
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,37,81,404	19,13,912	2,56,95,316
		ASSISTANT CONTROLLER,CIVIL SURGEON,	4210	103-PRIMARY HEALTH CENTRES	7,43,002	0	7,43,002
				110-HOSPITALS AND DISPENSARIES	7,41,440	0	7,41,440

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	TOTAL(MH)		41,09,526	0	41,09,526
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TOTAL(DDO)			2,52,65,846	19,13,912	2,71,79,758
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	4,86,51,994	25,64,078	5,12,16,072
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,81,941	26,03,245	44,85,186
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	TOTAL(MH)		5,05,33,935	51,67,323	5,57,01,258
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TOTAL(DDO)			5,05,33,935	51,67,323	5,57,01,258
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	001-DIRECTION AND	1,39,001	0	1,39,001

					ADMINISTRATION			
					101-PREVENTION AND CONTROL OF DISEASES	33,41,596	0	33,41,596
					102-EMPLOYEES STATE INSURANCE SCHEME	6,32,33,662	56,47,093	6,88,80,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	103-PRIMARY HEALTH CENTRES	25,67,850	0	25,67,850
				104-COMMUNITY HEALTH CENTRES	9,81,849	0	9,81,849
				110-HOSPITAL AND DISPENSARIES	24,09,436	0	24,09,436

		110-HOSPITALS AND DISPENSARIES	10,07,092	0	10,07,092
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TOTAL(MH)			7,36,80,486	56,47,093	7,93,27,579
2235		200-OTHER PROGRAMMES	6,89,665	0	6,89,665
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TOTAL(MH)			6,89,665	0	6,89,665
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TOTAL(DDO)			7,43,70,151	56,47,093	8,00,17,244
ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	44,000	0	44,000
		103-PRIMARY HEALTH CENTRES	79,628	0	79,628
		104-COMMUNITY HEALTH CENTRES	46,230	0	46,230

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TOTAL(MH)					1,69,858	0	1,69,858
2235	200-OTHER PROGRAMMES				97,33,371	57,03,857	1,54,37,228
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TOTAL(MH)					97,33,371	57,03,857	1,54,37,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			99,03,229	57,03,857	1,56,07,086
		ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	43,45,758	3,91,213	47,36,971

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	TOTAL(MH)		1,40,79,129	60,95,070	2,01,74,199
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TOTAL(DDO)			1,42,48,987	60,95,070	2,03,44,057
ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	11,89,357	1,42,605	13,31,962
		101-PREVENTION AND CONTROL OF DISEASES	45,39,137	4,57,454	49,96,591
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	TOTAL(MH)		57,28,494	6,00,059	63,28,553
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TOTAL(DDO)			57,28,494	6,00,059	63,28,553
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	28,11,025	6,64,210	34,75,235

102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
103-PRIMARY HEALTH CENTRES	10,26,112	0	10,26,112
104-COMMUNITY HEALTH CENTRES	2,65,998	0	2,65,998
110-HOSPITAL AND DISPENSARIES	1,46,383	0	1,46,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	TOTAL(MH)		43,03,518	6,64,210	49,67,728
			2235	200-OTHER	0	5,41,954	5,41,954

		PROGRAMMES			
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	TOTAL(MH)		43,03,518	12,06,164	55,09,682
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TOTAL(DDO)			43,03,518	12,06,164	55,09,682
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	200-OTHER PROGRAMMES	1,08,146	1,10,000	2,18,146
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	TOTAL(MH)		1,08,146	1,10,000	2,18,146
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TOTAL(DDO)			1,08,146	1,10,000	2,18,146
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	001-DIRECTION AND ADMINISTRATION	2,96,880	0	2,96,880
		102-HOMEOPATHY	40,61,306	3,20,958	43,82,264
		102-SUBSIDIARY HEALTH CENTRES	1,69,424	0	1,69,424

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		TOTAL(MH)			45,27,610	3,20,958	48,48,568
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TOTAL(DDO)					45,27,610	3,20,958	48,48,568
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES			2,85,818	0	2,85,818
		103-PRIMARY HEALTH CENTRES			77,112	0	77,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	104-COMMUNITY HEALTH CENTRES	3,38,188	0	3,38,188
				110-HOSPITALS	2,68,396	0	2,68,396

		AND			
		DISPENSARIES			
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TOTAL(MH)			9,69,514	0	9,69,514
2235	200-OTHER		0	1,85,295	1,85,295
	PROGRAMMES				
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TOTAL(MH)			0	1,85,295	1,85,295
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TOTAL(DDO)			9,69,514	1,85,295	11,54,809
ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	1,85,56,532	21,09,504	2,06,66,036
		AND			
		ADMINISTRATION			
		004-HEALTH	4,69,864	60,356	5,30,220
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	2,11,12,130	4,70,222	2,15,82,352
		101-PREVENTION	3,29,17,737	42,85,782	3,72,03,519

AND CONTROL OF DISEASES			
102-PREVENTION OF FOOD ADULTERATION	22,95,427	0	22,95,427
102-SUBSIDIARY HEALTH CENTRES	1,00,50,146	11,19,572	1,11,69,718
103-PRIMARY HEALTH CENTRES	2,16,04,607	28,53,746	2,44,58,353
104-COMMUNITY HEALTH CENTRES	20,25,930	2,60,000	22,85,930
104-DRUG CONTROL	4,48,080	65,240	5,13,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	110-HOSPITAL AND	4,69,05,472	42,72,931	5,11,78,403

WELFARE		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	1,35,88,239	13,62,663	1,49,50,902
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	TOTAL(MH)		16,99,74,164	1,68,60,016	18,68,34,180
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TOTAL(DDO)			16,99,74,164	1,68,60,016	18,68,34,180
ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	59,74,218	5,02,899	64,77,117
	**********		----------	----------	----------
	TOTAL(MH)		59,74,218	5,02,899	64,77,117
	2235	200-OTHER PROGRAMMES	2,58,200	0	2,58,200
	**********		----------	----------	----------
	TOTAL(MH)		2,58,200	0	2,58,200
**********			----------	----------	----------
TOTAL(DDO)			62,32,418	5,02,899	67,35,317

ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY	1,55,27,667	12,79,310	1,68,06,977
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,55,254	0	18,55,254
	**********		----------	----------	----------
	TOTAL(MH)		1,73,82,921	12,79,310	1,86,62,231
	2235	200-OTHER PROGRAMMES	50,597	61,111	1,11,708
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	TOTAL(MH)		50,597	61,111	1,11,708
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,74,33,518	13,40,421	1,87,73,939
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
				101-AYURVEDA	2,78,014	0	2,78,014
				102-HOMEOPATHY	27,25,318	2,48,846	29,74,164
			**********		----------	----------	----------
			TOTAL(MH)		31,09,141	3,09,957	34,19,098
			2235	200-OTHER PROGRAMMES	0	46,950	46,950
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			TOTAL(MH)		0	46,950	46,950
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		TOTAL(DDO)			2,04,92,062	16,36,217	2,21,28,279
ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT			2210	102-HOMEOPATHY	39,57,240	2,81,544	42,38,784

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TOTAL(MH)			39,57,240	2,81,544	42,38,784
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		40,54,500	0	40,54,500
	200-OTHER PROGRAMMES		5,300	0	5,300
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TOTAL(MH)			40,59,800	0	40,59,800

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TOTAL(DDO)			80,17,040	2,81,544	82,98,584
ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION AND ADMINISTRATION	8,52,378	74,938	9,27,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,15,31,648	10,43,836	1,25,75,484
				102-SUBSIDIARY HEALTH CENTRES	1,10,51,107	16,67,882	1,27,18,989
				103-PRIMARY HEALTH CENTRES	76,00,020	7,38,714	83,38,734
				104-COMMUNITY HEALTH CENTRES	1,31,19,090	13,00,571	1,44,19,661
				110-HOSPITAL AND DISPENSARIES	2,66,05,167	47,24,847	3,13,30,014
				110-HOSPITALS AND DISPENSARIES	1,06,01,455	11,51,171	1,17,52,626
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,750	12,750

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		TOTAL(MH)	8,13,60,865	1,07,14,709	9,20,75,574
	2235	200-OTHER PROGRAMMES	4,64,802	1,50,494	6,15,296
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		TOTAL(MH)	4,64,802	1,50,494	6,15,296
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TOTAL(DDO)			8,18,25,667	1,08,65,203	9,26,90,870
ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION	65,43,753	7,09,066	72,52,819
		003-TRAINING	9,26,638	84,852	10,11,490
		004-HEALTH STATISTICS AND EVALUATION	9,70,377	90,696	10,61,073
		101-PREVENTION AND CONTROL OF	1,33,21,847	13,03,945	1,46,25,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	102-SUBSIDIARY HEALTH CENTRES DISEASES	1,19,79,675	9,58,302	1,29,37,977
				103-PRIMARY HEALTH CENTRES	1,27,77,586	11,54,000	1,39,31,586
				104-COMMUNITY HEALTH CENTRES	1,34,41,741	17,89,732	1,52,31,473
				110-HOSPITAL AND DISPENSARIES	10,83,08,932	1,24,25,119	12,07,34,051
				110-HOSPITALS AND DISPENSARIES	2,32,01,358	32,29,865	2,64,31,223
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TOTAL(MH)					19,14,71,907	2,17,45,577	21,32,17,484

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	98,05,859	33,85,771	1,31,91,630
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TOTAL(MH)			98,05,859	33,95,771	1,32,01,630
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TOTAL(DDO)			20,12,77,766	2,51,41,348	22,64,19,114
ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	4,00,09,068	39,38,947	4,39,48,015
		101-PREVENTION AND CONTROL OF DISEASES	1,41,893	0	1,41,893
		102-PREVENTION	19,86,595	3,97,366	23,83,961

OF FOOD

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	103-PRIMARY HEALTH CENTRES	15,87,488	0	15,87,488
				104-COMMUNITY HEALTH CENTRES	32,284	0	32,284
				104-DRUG CONTROL	11,63,856	68,064	12,31,920
				110-HOSPITAL AND DISPENSARIES	75,28,423	21,69,878	96,98,301
				110-HOSPITALS AND DISPENSARIES	2,74,409	0	2,74,409

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	TOTAL(MH)		5,27,24,016	65,74,255	5,92,98,271
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TOTAL(DDO)			5,27,24,016	65,74,255	5,92,98,271
ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,44,120	0	1,44,120
		101-PREVENTION AND CONTROL OF DISEASES	19,11,248	0	19,11,248
		102-EMPLOYEES STATE INSURANCE SCHEME	1,26,07,452	11,94,747	1,38,02,199
		103-PRIMARY HEALTH CENTRES	17,02,658	0	17,02,658
		104-COMMUNITY HEALTH CENTRES	36,38,670	0	36,38,670
		110-HOSPITALS AND	6,98,944	0	6,98,944

DISPENSARIES

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		TOTAL(MH)			2,07,03,092	11,94,747	2,18,97,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,07,03,092	11,94,747	2,18,97,839
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	1,13,53,765	2,67,170	1,16,20,935
				101-RURAL FAMILY WELFARE SERVICES	19,89,336	0	19,89,336

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,08,303	13,05,068	38,13,371
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	TOTAL(MH)		3,65,54,496	27,66,985	3,93,21,481
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TOTAL(DDO)			3,65,54,496	27,66,985	3,93,21,481
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	3,31,93,565	28,44,506	3,60,38,071
		003-TRAINING	50,26,302	6,06,756	56,33,058
		004-HEALTH STATISTICS AND EVALUATION	18,90,184	71,499	19,61,683
		101-PREVENTION AND CONTROL OF DISEASES	2,32,51,857	20,95,609	2,53,47,466
		102-EMPLOYEES STATE INSURANCE SCHEME	57,39,249	6,36,144	63,75,393

					102-PREVENTION OF FOOD ADULTERATION	20,40,374	1,34,304	21,74,678
					102-SUBSIDIARY	18,580	500	19,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	103-PRIMARY HEALTH CENTRES	85,663	14,977	1,00,640
				104-COMMUNITY HEALTH CENTRES	57,24,065	5,54,478	62,78,543
				104-DRUG CONTROL	31,37,626	9,55,305	40,92,931
				110-HOSPITAL AND DISPENSARIES	21,94,85,317	2,21,93,255	24,16,78,572

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,500	0	4,500
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TOTAL(MH)		29,95,97,282	3,01,07,333	32,97,04,615
2211	001-DIRECTION AND ADMINISTRATION	1,67,79,046	9,80,899	1,77,59,945
	003-TRAINING	29,36,295	1,38,252	30,74,547
	101-RURAL FAMILY WELFARE SERVICES	5,000	0	5,000
	200-OTHER SERVICES AND SUPPLIES	67,95,714	6,92,558	74,88,272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,99,827	9,11,476	45,11,303

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			TOTAL(MH)		3,01,15,882	27,23,185	3,28,39,067
			**********		----------	----------	----------
			TOTAL(DDO)		32,97,13,164	3,28,30,518	36,25,43,682
		ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	49,75,619	19,21,214	68,96,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIVIL SURGEON,FATEHGARH SAHIB		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			49,75,619	19,21,214	68,96,833
		**********			----------	----------	----------
		TOTAL(DDO)			49,75,619	19,21,214	68,96,833
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON,	2211	001-DIRECTION AND	97,17,199	1,97,442	99,14,641

WELFARE	PATIALA	ADMINISTRATION			
		101-RURAL FAMILY WELFARE SERVICES	0	10,25,261	10,25,261
		102-URBAN FAMILY WELFARE SERVICES	2,77,00,112	27,11,892	3,04,12,004
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,19,36,489	9,97,423	1,29,33,912
		**********	----------	----------	----------
		TOTAL(MH)	4,93,53,800	49,32,018	5,42,85,818
2235	200-OTHER PROGRAMMES		91,362	31,950	1,23,312
		**********	----------	----------	----------
		TOTAL(MH)	91,362	31,950	1,23,312
4210	105-ALLOPATHY		1,77,42,068	6,55,460	1,83,97,528
	789-SPECIAL		1,02,25,702	2,75,912	1,05,01,614

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	41,54,179	1,88,30,430	2,29,84,609
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		3,21,21,949	1,97,61,802	5,18,83,751
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,15,67,111	2,47,25,770	10,62,92,881
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A),CIVIL SURGEON, MUKATSAR	2211	102-URBAN FAMILY WELFARE SERVICES	21,700	0	21,700
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			TOTAL(MH)		3,21,43,649	1,97,61,802	5,19,05,451

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TOTAL(DDO)			8,15,88,811	2,47,25,770	10,63,14,581
ASSTT. CONTROLLER (F&A),O/O CIVIL SURGEON, MOGA	2211	101-RURAL FAMILY WELFARE SERVICES	9,53,508	0	9,53,508
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,46,988	0	1,46,988
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	TOTAL(MH)		11,00,496	0	11,00,496
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TOTAL(DDO)			11,00,496	0	11,00,496
ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	001-DIRECTION AND ADMINISTRATION	13,86,477	0	13,86,477
		200-OTHER SERVICES AND	5,59,926	0	5,59,926

				SUPPLIES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,45,101	0	7,45,101
			**********		----------	----------	----------
				TOTAL(MH)	26,91,504	0	26,91,504
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TOTAL(DDO)					26,91,504	0	26,91,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	2,13,09,735	25,08,754	2,38,18,489
				003-TRAINING	64,95,477	4,92,790	69,88,267
				004-HEALTH	10,55,139	88,032	11,43,171

STATISTICS AND EVALUATION			
101-PREVENTION AND CONTROL OF DISEASES	1,10,91,300	10,22,217	1,21,13,517
102-PREVENTION OF FOOD ADULTERATION	28,24,023	3,84,606	32,08,629
102-SUBSIDIARY HEALTH CENTRES	0	4,650	4,650
103-PRIMARY HEALTH CENTRES	1,36,862	3,24,931	4,61,793
104-DRUG CONTROL	18,34,696	1,62,652	19,97,348
110-HOSPITAL AND DISPENSARIES	14,82,37,396	1,77,38,724	16,59,76,120
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TOTAL(MH)	19,56,76,132	2,27,27,356	21,84,03,488

2211	001-DIRECTION AND ADMINISTRATION	73,33,443	7,20,055	80,53,498
	200-OTHER SERVICES AND SUPPLIES	31,64,349	3,54,706	35,19,055
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,23,467	9,37,171	46,60,638
**********	TOTAL(MH)	1,42,21,259	20,11,932	1,62,33,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			20,98,97,391	2,47,39,288	23,46,36,679

ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	17,36,640	0	17,36,640
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	TOTAL(MH)		1,59,57,899	20,11,932	1,79,69,831
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TOTAL(DDO)			21,16,34,031	2,47,39,288	23,63,73,319
BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	103-PRIMARY HEALTH CENTRES	6,61,117	0	6,61,117
		107-PUBLIC HEALTH LABORATORIES	25,48,398	2,35,502	27,83,900
		110-HOSPITAL AND DISPENSARIES	72,926	0	72,926
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	TOTAL(MH)		32,82,441	2,35,502	35,17,943

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TOTAL(DDO)					32,82,441	2,35,502	35,17,943
BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	001-DIRECTION AND ADMINISTRATION			6,50,985	0	6,50,985
		102-HOMEOPATHY			1,40,828	0	1,40,828
		102-PREVENTION OF FOOD ADULTERATION			4,75,453	0	4,75,453
		104-DRUG CONTROL			5,19,164	0	5,19,164
		107-PUBLIC HEALTH LABORATORIES			16,97,688	0	16,97,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		34,84,118	0	34,84,118
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2235	200-OTHER PROGRAMMES	16,83,189	11,31,748	28,14,937
			**********		----------	----------	----------
			TOTAL(MH)		16,83,189	11,31,748	28,14,937
		********			----------	----------	----------
		TOTAL(DDO)			51,67,307	11,31,748	62,99,055
	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT		2055	001-DIRECTION AND ADMINISTRATION	47,00,916	7,07,690	54,08,606
				101-CRIMINAL INVESTIGATION AND VIGILANCE	1,32,68,83,295	11,75,35,444	1,44,44,18,739
				113-WELFARE OF POLICE PERSONNEL	7,300	0	7,300
				114-WIRELESS	15,04,174	4,52,230	19,56,404

	AND COMPUTERS				
	116-FORENSIC SCIENCE	10,70,38,256	65,90,023	11,36,28,279	
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TOTAL(MH)		1,44,01,33,941	12,52,85,387	1,56,54,19,328	
2210	001-DIRECTION AND ADMINISTRATION	1,73,262	0	1,73,262	
	003-TRAINING	1,169	0	1,169	
	102-HOMEOPATHY	2,20,402	0	2,20,402	
	102-PREVENTION OF FOOD ADULTERATION	14,613	0	14,613	
	104-DRUG CONTROL	8,26,908	0	8,26,908	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	TOTAL(MH)		12,36,354	0	12,36,354
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		TOTAL(DDO)			1,44,13,70,295	12,52,85,387	1,56,66,55,682
		CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE	2210	102-SUBSIDIARY HEALTH CENTRES	3,65,254	0	3,65,254
		**********			----------	----------	----------
		TOTAL(MH)			16,01,608	0	16,01,608
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,17,35,549	12,52,85,387	1,56,70,20,936
		CIVIL HOSPITAL,BANDLA	2210	001-DIRECTION AND ADMINISTRATION	2,74,079	0	2,74,079
				101-PREVENTION	12,50,040	0	12,50,040

AND CONTROL OF DISEASES			
102-SUBSIDIARY HEALTH CENTRES	3,13,121	0	3,13,121
103-PRIMARY HEALTH CENTRES	7,36,790	0	7,36,790
104-COMMUNITY HEALTH CENTRES	83,26,425	6,95,312	90,21,737
110-HOSPITAL AND DISPENSARIES	0	2,49,677	2,49,677
110-HOSPITALS AND DISPENSARIES	1,57,74,268	16,64,983	1,74,39,251
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TOTAL(MH)	2,66,74,723	26,09,972	2,92,84,695
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,66,74,723	26,09,972	2,92,84,695
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	2,65,87,416	21,09,135	2,86,96,551
				004-HEALTH STATISTICS AND EVALUATION	31,18,412	2,84,892	34,03,304
				101-PREVENTION AND CONTROL OF DISEASES	5,75,84,067	52,95,109	6,28,79,176
				102-PREVENTION OF FOOD ADULTERATION	36,94,113	7,94,243	44,88,356
				102-SUBSIDIARY HEALTH CENTRES	11,03,970	0	11,03,970
				103-PRIMARY HEALTH CENTRES	83,71,036	2,39,390	86,10,426

	104-COMMUNITY HEALTH CENTRES	21,93,708	0	21,93,708
	104-DRUG CONTROL	58,75,652	6,49,826	65,25,478
	110-HOSPITAL AND DISPENSARIES	38,57,46,129	3,82,34,266	42,39,80,395
	110-HOSPITALS AND DISPENSARIES	22,91,805	2,12,382	25,04,187
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,000	0	1,02,000
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TOTAL(MH)		52,33,43,031	5,04,29,215	57,37,72,246
2211	001-DIRECTION AND ADMINISTRATION	1,41,79,676	13,69,504	1,55,49,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2211	102-URBAN FAMILY WELFARE SERVICES	2,03,30,758	16,29,993	2,19,60,751
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,39,31,155	13,01,284	1,52,32,439
			**********		----------	----------	----------
			TOTAL(MH)		4,84,41,589	43,00,781	5,27,42,370
			2235	200-OTHER PROGRAMMES	4,93,999	0	4,93,999
			**********		----------	----------	----------
			TOTAL(MH)		4,93,999	0	4,93,999
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TOTAL(DDO)					57,22,78,619	5,47,29,996	62,70,08,615

CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	1,90,88,593	12,39,585	2,03,28,178
		003-TRAINING	33,92,046	3,33,516	37,25,562
		101-RURAL FAMILY WELFARE SERVICES	4,980	0	4,980
		102-URBAN FAMILY WELFARE SERVICES	58,84,976	4,34,207	63,19,183
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,40,028	7,85,839	14,25,867
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TOTAL(MH)			2,90,10,623	27,93,147	3,18,03,770
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2235	200-OTHER PROGRAMMES	1,07,50,757	1,03,48,051	2,10,98,808
		**********			----------	----------	----------
		TOTAL(MH)			1,07,60,757	1,03,48,051	2,11,08,808
		**********			----------	----------	----------
		TOTAL(DDO)			3,97,71,380	1,31,41,198	5,29,12,578
		CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

		200-OTHER PROGRAMMES	44,77,648	21,786	44,99,434
	**********		----------	----------	----------
	TOTAL(MH)		44,87,648	21,786	45,09,434
**********			----------	----------	----------
TOTAL(DDO)			44,87,648	21,786	45,09,434
CIVIL SURGEON,CIVIL SURGEON, HOSHIARPUR	2235	200-OTHER PROGRAMMES	42,67,977	86,19,311	1,28,87,288
	**********		----------	----------	----------
	TOTAL(MH)		42,67,977	86,19,311	1,28,87,288
**********			----------	----------	----------
TOTAL(DDO)			42,67,977	86,19,311	1,28,87,288
CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	63,55,234	12,72,420	76,27,654
	**********		----------	----------	----------
	TOTAL(MH)		63,55,234	12,72,420	76,27,654

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	TOTAL(DDO)				63,55,234	12,72,420	76,27,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	17,99,399	0	17,99,399
				101-AYURVEDA	9,10,648	0	9,10,648
				101-PREVENTION AND CONTROL OF DISEASES	80,800	0	80,800
				102-HOMEOPATHY	73,210	0	73,210
				103-PRIMARY HEALTH CENTRES	1,01,765	0	1,01,765
				104-COMMUNITY HEALTH CENTRES	94,696	0	94,696

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	TOTAL(MH)		94,15,752	12,72,420	1,06,88,172
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TOTAL(DDO)			94,15,752	12,72,420	1,06,88,172
CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	30,06,421	10,21,623	40,28,044
		101-PREVENTION AND CONTROL OF DISEASES	1,20,73,275	11,27,367	1,32,00,642
		102-SUBSIDIARY HEALTH CENTRES	6,53,714	52,950	7,06,664
		103-PRIMARY HEALTH CENTRES	1,06,81,124	4,48,934	1,11,30,058
		104-COMMUNITY HEALTH CENTRES	2,18,110	35,400	2,53,510
		110-HOSPITAL AND DISPENSARIES	8,35,08,684	1,27,70,332	9,62,79,016

				110-HOSPITALS	4,00,950	1,550	4,02,500	
				AND				
				DISPENSARIES				
			**********		----------	----------	----------	
			TOTAL(MH)		11,05,42,278	1,54,58,156	12,60,00,434	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			11,07,42,278	1,54,58,156	12,62,00,434

CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	91,31,111	9,79,660	1,01,10,771
		101-RURAL FAMILY WELFARE SERVICES	12,43,882	1,92,184	14,36,066
		200-OTHER SERVICES AND SUPPLIES	12,85,606	76,340	13,61,946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,27,856	0	5,27,856
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TOTAL(MH)			1,21,88,455	12,48,184	1,34,36,639
2235		200-OTHER PROGRAMMES	27,037	0	27,037
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TOTAL(MH)			27,037	0	27,037

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TOTAL(DDO)					1,22,15,492	12,48,184	1,34,63,676
CIVIL SURGEON,GURDASPUR		2211	001-DIRECTION AND ADMINISTRATION		1,84,92,314	16,20,759	2,01,13,073
			003-TRAINING		31,60,978	31,361	31,92,339
			101-RURAL FAMILY WELFARE SERVICES		1,78,582	48,093	2,26,675

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2211	200-OTHER SERVICES AND SUPPLIES	46,94,985	6,38,085	53,33,070
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,30,673	11,57,747	35,88,420

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	TOTAL(MH)		2,89,57,532	34,96,045	3,24,53,577
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TOTAL(DDO)			2,89,57,532	34,96,045	3,24,53,577
CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
		102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000
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	TOTAL(MH)		8,53,068	0	8,53,068
	2211	001-DIRECTION AND ADMINISTRATION	7,41,255	0	7,41,255
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,07,692	0	6,07,692

		**********			----------	----------	----------
		TOTAL(MH)			13,48,947	0	13,48,947
		**********			----------	----------	----------
TOTAL(DDO)					22,02,015	0	22,02,015
CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER PROGRAMMES			10,99,003	2,51,254	13,50,257
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,99,003	2,51,254	13,50,257
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,99,003	2,51,254	13,50,257

DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	10,12,99,977	19,98,09,558	30,11,09,535
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	TOTAL(MH)		10,23,98,980	20,00,60,812	30,24,59,792
	2235	200-OTHER PROGRAMMES	17,665	0	17,665
	**********		----------	----------	----------
	TOTAL(MH)		17,665	0	17,665
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	TOTAL(DDO)		10,24,16,645	20,00,60,812	30,24,77,457
DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	3,07,00,068	28,41,831	3,35,41,899
	**********		----------	----------	----------
	TOTAL(MH)		3,07,00,068	28,41,831	3,35,41,899

			2235	200-OTHER PROGRAMMES	2,56,193	61,785	3,17,978
			**********		----------	----------	----------
			TOTAL(MH)		2,56,193	61,785	3,17,978
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TOTAL(DDO)					3,09,56,261	29,03,616	3,38,59,877
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH			2210	101-AYURVEDA	2,71,68,356	20,46,496	2,92,14,852
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,71,68,356	20,46,496	2,92,14,852
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,71,68,356	20,46,496	2,92,14,852
DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA		001-DIRECTION AND ADMINISTRATION	64,691	59,951	1,24,642
		004-HEALTH STATISTICS AND EVALUATION	11,48,897	94,308	12,43,205
		110-HOSPITAL AND DISPENSARIES	20,65,71,414	3,12,23,635	23,77,95,049
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	TOTAL(MH)		23,49,53,358	3,34,24,390	26,83,77,748
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TOTAL(DDO)			23,49,53,358	3,34,24,390	26,83,77,748
DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND ADMINISTRATION	24,81,36,407	41,34,97,601	66,16,34,008

003-TRAINING	1,02,57,295	15,35,617	1,17,92,912
102-HOMEOPATHY	48,91,837	8,18,059	57,09,896
102-PREVENTION OF FOOD ADULTERATION	87,99,953	20,89,351	1,08,89,304
104-DRUG CONTROL	60,26,042	24,79,657	85,05,699
105-ALLOPATHY	5,23,42,697	2,25,91,419	7,49,34,116
107-PUBLIC HEALTH LABORATORIES	14,10,735	4,10,724	18,21,459
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	2,30,03,867	0	2,30,03,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		35,48,68,833	44,34,22,428	79,82,91,261

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		TOTAL(DDO)			35,48,68,833	44,34,22,428	79,82,91,261
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB	3451	101-NITI AAYOG	0	16,00,000	16,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,60,000	7,60,000
		**********			----------	----------	----------
		TOTAL(MH)			0	23,60,000	23,60,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	23,60,000	23,60,000
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA			2210	101-AYURVEDA	4,79,91,076	62,30,477	5,42,21,553
		**********			----------	----------	----------
		TOTAL(MH)			4,79,91,076	62,30,477	5,42,21,553

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TOTAL(DDO)			4,79,91,076	62,30,477	5,42,21,553	
DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	2,65,09,223	29,35,971	2,94,45,194	
	**********		----------	----------	----------	
	TOTAL(MH)		2,65,09,223	29,35,971	2,94,45,194	
**********			----------	----------	----------	
TOTAL(DDO)			2,65,09,223	29,35,971	2,94,45,194	
DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	2,23,555	0	2,23,555	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			2,23,555	0	2,23,555
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				2,23,555	0	2,23,555
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA		4,07,47,257	31,44,617	4,38,91,874
			2235	200-OTHER PROGRAMMES		42,800	6,375	49,175
		**********				----------	----------	----------
		TOTAL(MH)				4,08,90,057	31,50,992	4,40,41,049
	**********					----------	----------	----------
	TOTAL(DDO)					4,08,90,057	31,50,992	4,40,41,049
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TOTAL(DDO)						4,10,13,612	31,50,992	4,41,64,604

DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	5,39,959	1,06,785	6,46,744
	**********		----------	----------	----------
	TOTAL(MH)		5,39,959	1,06,785	6,46,744
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TOTAL(DDO)			5,39,959	1,06,785	6,46,744
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	12,46,938	2,35,528	14,82,466
	**********		----------	----------	----------
	TOTAL(MH)		12,46,938	2,35,528	14,82,466
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TOTAL(DDO)			12,46,938	2,35,528	14,82,466

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	8,00,04,825	1,21,63,560	9,21,68,385
				101-PREVENTION AND CONTROL OF DISEASES	16,90,728	0	16,90,728
				103-PRIMARY HEALTH CENTRES	4,90,362	0	4,90,362
				104-COMMUNITY HEALTH CENTRES	13,46,160	0	13,46,160
				110-HOSPITALS AND DISPENSARIES	4,46,796	0	4,46,796
			**********		8,52,25,809	1,23,99,088	9,76,24,897
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	7,88,997	1,70,067	9,59,064

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	TOTAL(MH)		7,88,997	1,70,067	9,59,064
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TOTAL(DDO)			8,60,14,806	1,25,69,155	9,85,83,961
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	101-AYURVEDA	1,73,75,806	10,23,387	1,83,99,193
	**********		----------	----------	----------
	TOTAL(MH)		1,73,75,806	10,23,387	1,83,99,193
	2235	200-OTHER PROGRAMMES	94,546	5,114	99,660
	**********		----------	----------	----------
	TOTAL(MH)		94,546	5,114	99,660
**********			----------	----------	----------
TOTAL(DDO)			1,74,70,352	10,28,501	1,84,98,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	1,30,978	0	1,30,978
			**********				
			TOTAL(MH)		1,30,978	0	1,30,978
		********					
		TOTAL(DDO)			1,30,978	0	1,30,978
			2210	101-AYURVEDA	2,25,524	5,114	2,30,638
			**********				
			TOTAL(MH)		2,25,524	5,114	2,30,638
		********					
		TOTAL(DDO)			2,25,524	5,114	2,30,638
			2210	101-AYURVEDA	1,79,08,809	20,55,459	1,99,64,268
			**********				
			TOTAL(MH)		1,79,08,809	20,55,459	1,99,64,268
		********					
		TOTAL(DDO)			1,79,08,809	20,55,459	1,99,64,268

DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
		101-AYURVEDA	5,67,71,520	82,54,566	6,50,26,086
		101-PREVENTION AND CONTROL OF DISEASES	1,55,040	0	1,55,040
		102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000
		103-PRIMARY HEALTH CENTRES	10,19,509	0	10,19,509
		110-HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303
	**********		----------	----------	----------
	TOTAL(MH)		5,82,92,122	82,54,566	6,65,46,688
**********			----------	----------	----------
TOTAL(DDO)			5,82,92,122	82,54,566	6,65,46,688
DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,04,840	0	1,04,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KAPURTHALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,840	0	1,04,840
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,840	0	1,04,840
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,67,950	64,589	8,32,539
				115-LEAVE ENCASHMENT BENEFITS	18,99,050	0	18,99,050
			**********		----------	----------	----------
			TOTAL(MH)		26,67,000	64,589	27,31,589

	2210	101-AYURVEDA	6,13,85,126	80,50,592	6,94,35,718
	**********		----------	----------	----------
	TOTAL(MH)		6,13,85,126	80,50,592	6,94,35,718
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TOTAL(DDO)			6,40,52,126	81,15,181	7,21,67,307
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	3,63,97,780	85,95,292	4,49,93,072
	**********		----------	----------	----------
	TOTAL(MH)		3,63,97,780	85,95,292	4,49,93,072
	2235	200-OTHER PROGRAMMES	4,56,368	0	4,56,368
	**********		----------	----------	----------
	TOTAL(MH)		4,56,368	0	4,56,368
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TOTAL(DDO)			3,68,54,148	85,95,292	4,54,49,440

		DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	3,50,90,154	48,60,609	3,99,50,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		3,50,90,154	48,60,609	3,99,50,763
		**********			----------	----------	----------
		TOTAL(DDO)			3,50,90,154	48,60,609	3,99,50,763
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	2,51,33,331	19,26,613	2,70,59,944
			**********		----------	----------	----------
			TOTAL(MH)		2,51,33,331	19,26,613	2,70,59,944
		**********			----------	----------	----------

TOTAL(DDO)			2,51,33,331	19,26,613	2,70,59,944
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	946	0	946
		101-AYURVEDA	4,23,477	0	4,23,477
		101-PREVENTION AND CONTROL OF DISEASES	5,865	0	5,865
		103-PRIMARY HEALTH CENTRES	87,068	0	87,068
		104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598
		110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
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	TOTAL(MH)		9,34,025	0	9,34,025
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TOTAL(DDO)			9,34,025	0	9,34,025

		DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	77,848	0	77,848	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	95,200	0	95,200
				101-AYURVEDA	2,38,08,876	18,14,982	2,56,23,858
				102-HOMEOPATHY	90,097	0	90,097
			**********		----------	----------	----------
			TOTAL(MH)		2,40,72,021	18,14,982	2,58,87,003
			2235	200-OTHER PROGRAMMES	3,71,897	62,935	4,34,832
			**********		----------	----------	----------
			TOTAL(MH)		3,71,897	62,935	4,34,832

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TOTAL(DDO)			2,44,43,918	18,77,917	2,63,21,835
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	2,13,956	0	2,13,956
		101-AYURVEDA	5,52,39,375	78,90,895	6,31,30,270
		101-PREVENTION AND CONTROL OF DISEASES	19,04,932	0	19,04,932
		102-PREVENTION OF FOOD ADULTERATION	93,584	0	93,584
		102-SUBSIDIARY HEALTH CENTRES	1,95,444	0	1,95,444
		103-PRIMARY HEALTH CENTRES	10,45,265	0	10,45,265
		104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
		110-HOSPITAL	12,19,777	0	12,19,777

					AND			
					DISPENSARIES			
				110-HOSPITALS		5,25,232	0	5,25,232
					AND			
					DISPENSARIES			
		**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,06,88,151	78,90,895	6,85,79,046
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,06,88,151	78,90,895	6,85,79,046
		DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	62,666	0	62,666

		101-AYURVEDA	4,70,82,309	85,67,669	5,56,49,978
		101-PREVENTION AND CONTROL OF DISEASES	1,50,680	0	1,50,680
		103-PRIMARY HEALTH CENTRES	51,768	0	51,768
		104-COMMUNITY HEALTH CENTRES	1,88,310	0	1,88,310
	**********		----------	----------	----------
	TOTAL(MH)		10,82,23,884	1,64,58,564	12,46,82,448
	**********		----------	----------	----------
TOTAL(DDO)			10,82,23,884	1,64,58,564	12,46,82,448
	**********		----------	----------	----------
DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	101-AYURVEDA	4,35,79,828	34,91,005	4,70,70,833
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	TOTAL(MH)		4,35,79,828	34,91,005	4,70,70,833

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TOTAL(DDO)					4,35,79,828	34,91,005	4,70,70,833
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2071	115-LEAVE ENCASHMENT BENEFITS			0	14,10,453	14,10,453
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	TOTAL(MH)				0	14,10,453	14,10,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	001-DIRECTION AND ADMINISTRATION	32,17,944	0	32,17,944
				003-TRAINING	2,91,991	0	2,91,991
				101-AYURVEDA	9,17,09,014	1,02,46,056	10,19,55,070
				102-HOMEOPATHY	11,080	0	11,080
				102-PREVENTION OF FOOD	10,22,104	0	10,22,104

		ADULTERATION			
		104-DRUG CONTROL	9,89,035	0	9,89,035
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	TOTAL(MH)		9,72,41,168	1,16,56,509	10,88,97,677
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,89,003	0	1,89,003
		200-OTHER PROGRAMMES	1,88,636	83,452	2,72,088
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	TOTAL(MH)		3,77,639	83,452	4,61,091
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TOTAL(DDO)			9,76,18,807	1,17,39,961	10,93,58,768
DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	21,96,675	21,73,352	43,70,027
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		TOTAL(MH)			21,96,675	21,73,352	43,70,027
		**********			----------	----------	----------
		TOTAL(DDO)			21,96,675	21,73,352	43,70,027
DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES			3,27,442	0	3,27,442
		**********			----------	----------	----------
		TOTAL(MH)			3,27,442	0	3,27,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,27,442	0	3,27,442

DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	1,21,72,378	19,30,403	1,41,02,781
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	TOTAL(MH)		1,24,99,820	19,30,403	1,44,30,223
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TOTAL(DDO)			1,24,99,820	19,30,403	1,44,30,223
DISTRICT PUBLIC ANALYST,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	2,74,079	0	2,74,079
		102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
		103-PRIMARY HEALTH CENTRES	2,12,240	0	2,12,240
		104-COMMUNITY HEALTH CENTRES	51,410	0	51,410
		110-HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156

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		TOTAL(MH)			9,98,525	0	9,98,525
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TOTAL(DDO)					9,98,525	0	9,98,525
DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY HEALTH CENTRES			3,55,857	0	3,55,857
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		TOTAL(MH)			3,55,857	0	3,55,857
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,55,857	0	3,55,857
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	1,06,25,573	5,70,876	1,11,96,449

WELFARE

	004-HEALTH STATISTICS AND EVALUATION	8,24,094	76,036	9,00,130
	104-COMMUNITY HEALTH CENTRES	22,473	0	22,473
	110-HOSPITAL AND DISPENSARIES	11,75,67,091	1,06,96,097	12,82,63,188
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TOTAL(MH)		12,93,95,088	1,13,43,009	14,07,38,097
2235	200-OTHER PROGRAMMES	10,84,097	86,009	11,70,106
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TOTAL(MH)		10,84,097	86,009	11,70,106
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TOTAL(DDO)		13,04,79,185	1,14,29,018	14,19,08,203

ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	12,13,262	1,05,164	13,18,426
	**********		----------	----------	----------
	TOTAL(MH)		12,13,262	1,05,164	13,18,426
**********			----------	----------	----------
TOTAL(DDO)			12,13,262	1,05,164	13,18,426
ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,16,19,881	23,97,453	1,40,17,334
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	TOTAL(MH)		1,16,19,881	23,97,453	1,40,17,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	----------

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			1,16,19,881	23,97,453	1,40,17,334
ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
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TOTAL(MH)			1,17,98,365	23,97,453	1,41,95,818
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TOTAL(DDO)			1,17,98,365	23,97,453	1,41,95,818
G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	70,29,444	6,32,646	76,62,090
		103-PRIMARY HEALTH CENTRES	2,18,275	0	2,18,275
		104-COMMUNITY HEALTH CENTRES	1,48,476	0	1,48,476
		110-HOSPITAL AND	27,61,60,717	3,92,75,997	31,54,36,714

DISPENSARIES

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TOTAL(MH)			28,35,56,912	3,99,08,643	32,34,65,555
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TOTAL(DDO)			28,35,56,912	3,99,08,643	32,34,65,555
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	83,24,827	13,37,856	96,62,683
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TOTAL(MH)			83,24,827	13,37,856	96,62,683
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TOTAL(DDO)			83,24,827	13,37,856	96,62,683
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,16,71,503	9,29,983	1,26,01,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA					
			**********		----------	----------	----------
			TOTAL(MH)		1,16,71,503	9,29,983	1,26,01,486
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		TOTAL(DDO)			1,16,71,503	9,29,983	1,26,01,486
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	1,16,800	0	1,16,800
				103-PRIMARY HEALTH CENTRES	7,70,447	0	7,70,447
				110-HOSPITALS AND DISPENSARIES	3,70,930	0	3,70,930
			**********		----------	----------	----------
			TOTAL(MH)		12,58,177	0	12,58,177
		********************************			----------	----------	----------
		TOTAL(DDO)			12,58,177	0	12,58,177

HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	8,28,934	0	8,28,934
		101-AYURVEDA	1,90,913	0	1,90,913
		102-HOMEOPATHY	72,83,546	6,64,607	79,48,153
		102-SUBSIDIARY HEALTH CENTRES	6,72,027	0	6,72,027
		103-PRIMARY HEALTH CENTRES	5,48,141	0	5,48,141
		110-HOSPITAL AND DISPENSARIES	9,04,266	0	9,04,266
		110-HOSPITALS AND DISPENSARIES	7,90,328	0	7,90,328
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	TOTAL(MH)		1,12,18,155	6,64,607	1,18,82,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2235	200-OTHER PROGRAMMES	0	12,000	12,000
			**********		0	12,000	12,000
			TOTAL(MH)				
		**********			0	12,000	12,000
		TOTAL(DDO)			1,12,18,155	6,76,607	1,18,94,762
		HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	7,64,830	0	7,64,830
				102-HOMEOPATHY	1,43,51,903	11,53,871	1,55,05,774
				103-PRIMARY HEALTH CENTRES	7,78,865	0	7,78,865
				104-COMMUNITY HEALTH CENTRES	1,09,523	0	1,09,523

	110-HOSPITALS AND DISPENSARIES	8,310	0	8,310
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TOTAL(MH)		1,60,13,431	11,53,871	1,71,67,302
2235	200-OTHER PROGRAMMES	0	2,27,044	2,27,044
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TOTAL(MH)		0	2,27,044	2,27,044
**********		----------	----------	----------
TOTAL(DDO)		1,60,13,431	13,80,915	1,73,94,346
HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210 102-HOMEOPATHY	98,36,108	10,68,357	1,09,04,465
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	TOTAL(MH)	98,36,108	10,68,357	1,09,04,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	0	72,813	72,813
			**********		----------	----------	----------
			TOTAL(MH)		0	72,813	72,813
		**********			----------	----------	----------
		TOTAL(DDO)			98,36,108	11,41,170	1,09,77,278
	I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR		2210	001-DIRECTION AND ADMINISTRATION	43,57,122	3,81,168	47,38,290
				101-AYURVEDA	1,64,250	0	1,64,250
				110-HOSPITAL AND DISPENSARIES	6,43,07,884	92,88,001	7,35,95,885
			**********		----------	----------	----------

	TOTAL(MH)		6,88,29,256	96,69,169	7,84,98,425
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TOTAL(DDO)			6,88,29,256	96,69,169	7,84,98,425
JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	2,06,12,778	12,21,456	2,18,34,234
		003-TRAINING	14,62,104	7,65,660	22,27,764
		102-HOMEOPATHY	14,75,883	6,36,047	21,11,930
		102-PREVENTION OF FOOD ADULTERATION	86,30,692	15,61,914	1,01,92,606
		104-DRUG CONTROL	68,57,722	5,91,818	74,49,540
		107-PUBLIC HEALTH LABORATORIES	8,39,010	4,80,224	13,19,234
		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	46,00,000	0	46,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,44,78,189	52,57,119	4,97,35,308
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			4,44,78,189	52,57,119	4,97,35,308
		MEDICAL OFFICER,E.S.I. DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
				103-PRIMARY HEALTH CENTRES	91,296	0	91,296
				104-COMMUNITY HEALTH CENTRES	5,27,873	0	5,27,873
				110-HOSPITALS	60,462	0	60,462

		AND			
		DISPENSARIES			
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	TOTAL(MH)		4,51,80,820	52,57,119	5,04,37,939
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TOTAL(DDO)			4,51,80,820	52,57,119	5,04,37,939
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	62,52,488	6,26,909	68,79,397
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		62,52,488	6,26,909	68,79,397
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TOTAL(DDO)			62,52,488	6,26,909	68,79,397
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	96,50,636	21,07,521	1,17,58,157
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			
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		TOTAL(MH)			96,50,636	21,07,521	1,17,58,157

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			96,50,636	21,07,521	1,17,58,157
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	12,18,308	0	12,18,308
				102-EMPLOYEES STATE INSURANCE SCHEME	75,49,738	9,01,993	84,51,731
				102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
				103-PRIMARY HEALTH CENTRES	8,03,587	0	8,03,587

		104-COMMUNITY HEALTH CENTRES	6,57,941	0	6,57,941
		110-HOSPITAL AND DISPENSARIES	6,88,967	0	6,88,967
		110-HOSPITALS AND DISPENSARIES	6,75,236	0	6,75,236
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TOTAL(MH)			2,13,10,413	30,09,514	2,43,19,927
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TOTAL(DDO)			2,13,10,413	30,09,514	2,43,19,927
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,28,77,390	35,37,821	1,64,15,211
		110-HOSPITAL AND DISPENSARIES	1,11,921	0	1,11,921
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TOTAL(MH)	1,29,89,311	35,37,821	1,65,27,132
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TOTAL(DDO)	1,29,89,311	35,37,821	1,65,27,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,70,134	0	1,70,134
				102-EMPLOYEES STATE INSURANCE SCHEME	1,53,45,041	23,33,664	1,76,78,705
				103-PRIMARY HEALTH CENTRES	7,94,188	0	7,94,188
				104-COMMUNITY HEALTH CENTRES	3,22,984	0	3,22,984

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	TOTAL(MH)		1,66,32,347	23,33,664	1,89,66,011
**********			----------	----------	----------
TOTAL(DDO)			1,66,32,347	23,33,664	1,89,66,011
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	46,33,879	9,85,532	56,19,411
	**********		----------	----------	----------
	TOTAL(MH)		46,33,879	9,85,532	56,19,411
**********			----------	----------	----------
TOTAL(DDO)			46,33,879	9,85,532	56,19,411
MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	55,49,466	11,50,412	66,99,878
	**********		----------	----------	----------
	TOTAL(MH)		55,49,466	11,50,412	66,99,878
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TOTAL(DDO)					55,49,466	11,50,412	66,99,878
MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR			2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
				102-EMPLOYEES STATE INSURANCE	1,67,79,490	19,13,148	1,86,92,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
				103-PRIMARY HEALTH CENTRES	2,40,098	0	2,40,098
				104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484

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	TOTAL(MH)		1,73,80,303	19,13,148	1,92,93,451
**********			----------	----------	----------
TOTAL(DDO)			1,73,80,303	19,13,148	1,92,93,451
MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	91,24,462	8,41,900	99,66,362
	**********		----------	----------	----------
	TOTAL(MH)		91,24,462	8,41,900	99,66,362
**********			----------	----------	----------
TOTAL(DDO)			91,24,462	8,41,900	99,66,362
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,01,61,702	10,31,091	1,11,92,793
	**********		----------	----------	----------
	TOTAL(MH)		1,01,61,702	10,31,091	1,11,92,793

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TOTAL(DDO)					1,01,61,702	10,31,091	1,11,92,793
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME			2,82,29,606	36,43,408	3,18,73,014
		102-SUBSIDIARY HEALTH CENTRES			1,30,481	0	1,30,481
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,83,60,087	36,43,408	3,20,03,495
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,83,60,087	36,43,408	3,20,03,495

MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,45,28,167	22,77,043	1,68,05,210
	**********		----------	----------	----------
	TOTAL(MH)		4,28,88,254	59,20,451	4,88,08,705
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TOTAL(DDO)			4,28,88,254	59,20,451	4,88,08,705
MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	59,20,223	7,43,823	66,64,046
		103-PRIMARY HEALTH CENTRES	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		59,38,223	7,43,823	66,82,046
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TOTAL(DDO)			59,38,223	7,43,823	66,82,046

MEDICAL OFFICER,ESI DISPENSARY NO. I		2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,08,49,714	22,17,913	2,30,67,627
		**********		----------	----------	----------
		TOTAL(MH)		2,08,49,714	22,17,913	2,30,67,627
**********				----------	----------	----------
TOTAL(DDO)				2,08,49,714	22,17,913	2,30,67,627
MEDICAL OFFICER,ESI DISPENSARY SIRHIND		2210	102-EMPLOYEES STATE INSURANCE SCHEME	56,30,661	10,69,428	67,00,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		56,30,661	10,69,428	67,00,089
		**********			----------	----------	----------

		TOTAL(DDO)			56,30,661	10,69,428	67,00,089
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	52,169	0	52,169
				101-AYURVEDA	1,58,316	0	1,58,316
				102-EMPLOYEES STATE INSURANCE SCHEME	42,85,778	10,91,714	53,77,492
				104-COMMUNITY HEALTH CENTRES	2,74,154	0	2,74,154
		**********		----------	----------	----------	----------
		TOTAL(MH)			47,70,417	10,91,714	58,62,131
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,70,417	10,91,714	58,62,131
		MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	75,40,245	11,83,896	87,24,141
		**********		----------	----------	----------	----------
		TOTAL(MH)			75,40,245	11,83,896	87,24,141

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TOTAL(DDO)					75,40,245	11,83,896	87,24,141
MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME			82,78,703	8,56,713	91,35,416
	**********				----------	----------	----------
	TOTAL(MH)				82,78,703	8,56,713	91,35,416
	2235	200-OTHER PROGRAMMES			25,234	17,148	42,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	TOTAL(MH)		25,234	17,148	42,382

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TOTAL(DDO)			83,03,937	8,73,861	91,77,798
MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	58,42,093	8,65,626	67,07,719
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	TOTAL(MH)		58,67,327	8,82,774	67,50,101
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TOTAL(DDO)			1,41,46,030	17,39,487	1,58,85,517
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	001-DIRECTION AND ADMINISTRATION	7,64,471	18,996	7,83,467
		101-AYURVEDA	63,84,029	0	63,84,029
		101-PREVENTION AND CONTROL OF DISEASES	2,12,912	0	2,12,912

102-EMPLOYEES	2,55,29,876	36,81,614	2,92,11,490
STATE INSURANCE SCHEME			
102-SUBSIDIARY HEALTH CENTRES	8,53,576	0	8,53,576
103-PRIMARY HEALTH CENTRES	16,89,679	0	16,89,679
110-HOSPITAL AND DISPENSARIES	8,76,116	0	8,76,116
110-HOSPITALS AND DISPENSARIES	89,328	0	89,328
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TOTAL(MH)	3,63,99,987	37,00,610	4,01,00,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			3,63,99,987	37,00,610	4,01,00,597
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
		MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	0	1,39,001
				101-PREVENTION AND CONTROL OF DISEASES	4,78,672	0	4,78,672
				102-EMPLOYEES STATE INSURANCE SCHEME	53,27,022	1,74,108	55,01,130
				102-SUBSIDIARY HEALTH CENTRES	88,000	0	88,000
				103-PRIMARY HEALTH CENTRES	10,96,130	0	10,96,130
				110-HOSPITAL AND	5,470	0	5,470

		DISPENSARIES					
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	TOTAL(MH)		4,35,34,282	38,74,718	4,74,09,000		
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TOTAL(DDO)			4,35,34,282	38,74,718	4,74,09,000		
MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	001-DIRECTION AND ADMINISTRATION	5,28,385	0	5,28,385		
		101-AYURVEDA	4,55,418	1,022	4,56,440		
		101-PREVENTION AND CONTROL OF DISEASES	8,19,732	0	8,19,732		
		102-EMPLOYEES STATE INSURANCE SCHEME	2,24,62,880	20,07,084	2,44,69,964		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
				103-PRIMARY HEALTH CENTRES	5,12,976	0	5,12,976
				110-HOSPITAL AND DISPENSARIES	2,23,668	0	2,23,668
				110-HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000
			**********		----------	----------	----------
			TOTAL(MH)		2,52,28,755	20,08,106	2,72,36,861
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TOTAL(DDO)					2,52,28,755	20,08,106	2,72,36,861
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR			2210	001-DIRECTION AND ADMINISTRATION	3,11,508	0	3,11,508

101-AYURVEDA	1,37,580	1,47,622	2,85,202
101-PREVENTION AND CONTROL OF DISEASES	71,470	38,870	1,10,340
102-EMPLOYEES STATE INSURANCE SCHEME	61,42,468	10,48,279	71,90,747
102-PREVENTION OF FOOD ADULTERATION	81,088	10,815	91,903
102-SUBSIDIARY HEALTH CENTRES	1,60,194	0	1,60,194
103-PRIMARY HEALTH CENTRES	95,646	0	95,646
110-HOSPITAL AND DISPENSARIES	5,80,643	0	5,80,643
110-HOSPITALS AND	1,25,708	0	1,25,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		77,06,305	12,45,586	89,51,891
		**********			----------	----------	----------
		TOTAL(DDO)			77,06,305	12,45,586	89,51,891
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	73,94,707	10,66,211	84,60,918
			**********		----------	----------	----------
			TOTAL(MH)		73,94,707	10,66,211	84,60,918
		**********			----------	----------	----------
		TOTAL(DDO)			73,94,707	10,66,211	84,60,918
		MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE	91,33,092	8,39,248	99,72,340

		SCHEME			
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	TOTAL(MH)		91,33,092	8,39,248	99,72,340
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TOTAL(DDO)			91,33,092	8,39,248	99,72,340
MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,01,06,072	14,65,827	1,15,71,899
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	TOTAL(MH)		1,01,06,072	14,65,827	1,15,71,899
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TOTAL(DDO)			1,01,06,072	14,65,827	1,15,71,899
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	49,41,063	2,74,730	52,15,793
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	TOTAL(MH)		49,41,063	2,74,730	52,15,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			49,41,063	2,74,730	52,15,793
		MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	11,80,495	0	11,80,495
				102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
				103-PRIMARY HEALTH CENTRES	10,64,230	0	10,64,230
				104-COMMUNITY HEALTH CENTRES	4,54,887	0	4,54,887

		110-HOSPITAL AND DISPENSARIES	30,37,307	0	30,37,307
		110-HOSPITALS AND DISPENSARIES	5,14,118	0	5,14,118
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	TOTAL(MH)		1,12,34,100	2,74,730	1,15,08,830
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TOTAL(DDO)			1,12,34,100	2,74,730	1,15,08,830
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	48,85,401	5,13,370	53,98,771
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	TOTAL(MH)		48,85,401	5,13,370	53,98,771
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TOTAL(DDO)			48,85,401	5,13,370	53,98,771

		MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	101-PREVENTION AND CONTROL OF	4,82,508	37,916	5,20,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	88,62,389	16,08,695	1,04,71,084
				102-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882
				103-PRIMARY HEALTH CENTRES	95,220	3,00,000	3,95,220
				110-HOSPITAL AND DISPENSARIES	2,49,751	65,308	3,15,059
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	1,15,000	1,15,000

		CASTES			
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	TOTAL(MH)		97,81,750	21,26,919	1,19,08,669
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TOTAL(DDO)			97,81,750	21,26,919	1,19,08,669
MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,15,52,123	16,25,806	1,31,77,929
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	TOTAL(MH)		1,15,52,123	16,25,806	1,31,77,929
	2235	200-OTHER PROGRAMMES	7,83,342	3,30,447	11,13,789
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	TOTAL(MH)		7,83,342	3,30,447	11,13,789
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TOTAL(DDO)			1,23,35,465	19,56,253	1,42,91,718

		MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	50,66,372	5,03,469	55,69,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			50,66,372	5,03,469	55,69,841
		**********					
		TOTAL(DDO)			50,66,372	5,03,469	55,69,841
		MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	49,11,368	5,00,771	54,12,139
		**********					

	TOTAL(MH)		99,77,740	10,04,240	1,09,81,980
	2235	200-OTHER PROGRAMMES	6,524	0	6,524
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	TOTAL(MH)		6,524	0	6,524
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TOTAL(DDO)			99,84,264	10,04,240	1,09,88,504
MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	41,88,971	4,28,852	46,17,823
	**********		----------	----------	----------
	TOTAL(MH)		41,88,971	4,28,852	46,17,823
**********			----------	----------	----------
TOTAL(DDO)			41,88,971	4,28,852	46,17,823
MEDICAL OFFICER,ESI SAILA KHURD	2210	101-PREVENTION AND CONTROL OF	19,14,791	0	19,14,791

					DISEASES			
					102-EMPLOYEES	48,03,368	6,17,602	54,20,970
					STATE INSURANCE SCHEME			
					103-PRIMARY HEALTH CENTRES	10,25,252	0	10,25,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI SAILA KHURD	2210	104-COMMUNITY HEALTH CENTRES	4,70,124	0	4,70,124
				110-HOSPITAL AND DISPENSARIES	20,42,382	0	20,42,382
				110-HOSPITALS AND DISPENSARIES	1,54,833	0	1,54,833

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	TOTAL(MH)		1,04,10,750	6,17,602	1,10,28,352
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TOTAL(DDO)			1,04,10,750	6,17,602	1,10,28,352
MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
		101-AYURVEDA	2,80,500	0	2,80,500
		101-PREVENTION AND CONTROL OF DISEASES	1,53,41,919	13,89,812	1,67,31,731
		102-HOMEOPATHY	90,097	0	90,097
		102-SUBSIDIARY HEALTH CENTRES	59,66,123	3,61,300	63,27,423
		103-PRIMARY HEALTH CENTRES	1,45,67,307	12,75,298	1,58,42,605
		104-COMMUNITY HEALTH CENTRES	1,29,34,572	11,31,376	1,40,65,948
		110-HOSPITAL AND	1,77,155	0	1,77,155

DISPENSARIES

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TOTAL(MH)	4,94,12,885	41,57,786	5,35,70,671
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TOTAL(DDO)	4,94,12,885	41,57,786	5,35,70,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	10,34,132	25,500	10,59,632
				003-TRAINING	4,08,976	0	4,08,976
				102-HOMEOPATHY	8,92,780	0	8,92,780
				102-PREVENTION OF FOOD ADULTERATION	30,46,094	0	30,46,094
				104-DRUG	16,32,004	0	16,32,004

		CONTROL			
		105-ALLOPATHY	19,81,398	0	19,81,398
		107-PUBLIC HEALTH LABORATORIES	7,28,019	0	7,28,019
		110-HOSPITAL AND DISPENSARIES	16,74,03,849	1,82,14,034	18,56,17,883
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TOTAL(MH)			17,71,27,252	1,82,39,534	19,53,66,786
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TOTAL(DDO)			17,71,27,252	1,82,39,534	19,53,66,786
MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	001-DIRECTION AND ADMINISTRATION	8,43,535	0	8,43,535
		003-TRAINING	1,66,760	0	1,66,760
		102-EMPLOYEES STATE INSURANCE SCHEME	79,37,586	14,78,164	94,15,750

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		TOTAL(MH)			89,47,881	14,78,164	1,04,26,045
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TOTAL(DDO)					89,47,881	14,78,164	1,04,26,045
MEDICAL OFFICER,I/C ESI DISP NO1 2210				001-DIRECTION AND ADMINISTRATION	37,130	0	37,130
				003-TRAINING	1,66,710	0	1,66,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO1	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,92,46,935	20,29,960	2,12,76,895
				102-PREVENTION OF FOOD ADULTERATION	12,240	0	12,240

		104-DRUG CONTROL	3,23,632	0	3,23,632
		107-PUBLIC HEALTH LABORATORIES	32,052	0	32,052
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	TOTAL(MH)		1,98,18,699	20,29,960	2,18,48,659
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TOTAL(DDO)			1,98,18,699	20,29,960	2,18,48,659
MEDICAL OFFICER,I/C ESI DISP NO2 2071		115-LEAVE ENCASHMENT BENEFITS	22,22,260	0	22,22,260
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	TOTAL(MH)		22,22,260	0	22,22,260
	2210	001-DIRECTION AND ADMINISTRATION	85,540	0	85,540
		003-TRAINING	2,49,606	0	2,49,606

		102-EMPLOYEES STATE INSURANCE SCHEME	1,50,96,338	18,97,457	1,69,93,795		
		102-PREVENTION OF FOOD ADULTERATION	15,77,696	0	15,77,696		
		107-PUBLIC HEALTH LABORATORIES	83,570	0	83,570		
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TOTAL(MH)			1,70,92,750	18,97,457	1,89,90,207		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,93,15,010	18,97,457	2,12,12,467

MEDICAL OFFICER,I/C ESI	2210	001-DIRECTION	6,55,416	0	6,55,416
DISPENSARY FOCAL POINT DERABASSI		AND			
		ADMINISTRATION			
		003-TRAINING	8,05,730	0	8,05,730
		102-EMPLOYEES	1,02,33,077	12,91,295	1,15,24,372
		STATE INSURANCE			
		SCHEME			
		102-HOMEOPATHY	2,14,820	0	2,14,820
		102-PREVENTION	1,26,818	0	1,26,818
		OF FOOD			
		ADULTERATION			
		104-DRUG	11,59,307	0	11,59,307
		CONTROL			
		105-ALLOPATHY	1,95,00,000	0	1,95,00,000
		107-PUBLIC	58,158	0	58,158
		HEALTH			
		LABORATORIES			
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		TOTAL(MH)	4,98,46,076	31,88,752	5,30,34,828

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TOTAL(DDO)					5,20,68,336	31,88,752	5,52,57,088
MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	003-TRAINING			6,15,950	0	6,15,950
		102-EMPLOYEES STATE INSURANCE SCHEME			1,39,85,936	19,33,187	1,59,19,123
		102-HOMEOPATHY			440	0	440
		102-PREVENTION OF FOOD ADULTERATION			2,47,715	0	2,47,715
		104-DRUG CONTROL			4,51,940	0	4,51,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	107-PUBLIC HEALTH LABORATORIES	1,61,194	0	1,61,194

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	TOTAL(MH)	1,54,63,175	19,33,187	1,73,96,362
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TOTAL(DDO)		1,54,63,175	19,33,187	1,73,96,362
MEDICAL OFFICER,I/C ESI HOSPITAL 2210	001-DIRECTION AND ADMINISTRATION	33,830	0	33,830
	003-TRAINING	5,16,366	0	5,16,366
	102-EMPLOYEES STATE INSURANCE SCHEME	8,45,13,920	1,20,63,105	9,65,77,025
	102-HOMEOPATHY	1,37,206	0	1,37,206
	102-PREVENTION OF FOOD ADULTERATION	1,461	0	1,461
	104-DRUG CONTROL	1,64,028	0	1,64,028
	107-PUBLIC HEALTH	32,052	0	32,052

		LABORATORIES					
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	TOTAL(MH)		8,53,98,863	1,20,63,105	9,74,61,968		
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TOTAL(DDO)			8,53,98,863	1,20,63,105	9,74,61,968		
MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	101-PREVENTION AND CONTROL OF DISEASES	5,310	0	5,310		
		102-EMPLOYEES STATE INSURANCE SCHEME	37,27,244	7,99,588	45,26,832		
		102-SUBSIDIARY HEALTH CENTRES	11,000	0	11,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	103-PRIMARY HEALTH CENTRES	2,34,857	0	2,34,857
				104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
				110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
			**********		----------	----------	----------
			TOTAL(MH)		41,23,381	7,99,588	49,22,969
			**********		----------	----------	----------
			TOTAL(DDO)		41,23,381	7,99,588	49,22,969
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL			2210	001-DIRECTION AND ADMINISTRATION	2,01,667	0	2,01,667
				101-PREVENTION AND CONTROL OF DISEASES	44,376	0	44,376
				102-SUBSIDIARY	54,000	0	54,000

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	5,74,130	0	5,74,130
104-COMMUNITY HEALTH CENTRES	2,82,172	0	2,82,172
110-HOSPITAL AND DISPENSARIES	15,07,213	0	15,07,213
110-HOSPITALS AND DISPENSARIES	7,24,169	0	7,24,169
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TOTAL(MH)	33,87,727	0	33,87,727
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TOTAL(DDO)	33,87,727	0	33,87,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780
				101-PREVENTION AND CONTROL OF DISEASES	11,74,088	0	11,74,088
				102-SUBSIDIARY HEALTH CENTRES	1,10,000	0	1,10,000
				103-PRIMARY HEALTH CENTRES	29,99,014	0	29,99,014
				104-COMMUNITY HEALTH CENTRES	2,42,098	0	2,42,098
				110-HOSPITAL AND DISPENSARIES	7,62,972	0	7,62,972
				110-HOSPITALS AND DISPENSARIES	18,000	0	18,000
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	TOTAL(MH)		55,35,952	0	55,35,952
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TOTAL(DDO)			55,35,952	0	55,35,952
MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	95,54,520	7,71,483	1,03,26,003
		103-PRIMARY HEALTH CENTRES	21,700	0	21,700
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	TOTAL(MH)		95,76,220	7,71,483	1,03,47,703
	2211	101-RURAL FAMILY WELFARE SERVICES	77,112	0	77,112
		102-URBAN FAMILY WELFARE SERVICES	65,100	0	65,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,86,216	0	6,86,216
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			TOTAL(MH)		8,28,428	0	8,28,428
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TOTAL(DDO)					1,04,04,648	7,71,483	1,11,76,131
MEDICAL SUPERINTENDENT,ESI HOSPITAL			2210	102-EMPLOYEES STATE INSURANCE SCHEME	13,41,28,085	1,27,02,232	14,68,30,317
			**********				
			TOTAL(MH)		13,41,28,085	1,27,02,232	14,68,30,317
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TOTAL(DDO)					13,41,28,085	1,27,02,232	14,68,30,317

MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	3,61,750	0	3,61,750
		110-HOSPITAL AND DISPENSARIES	1,08,69,004	7,78,000	1,16,47,004
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	TOTAL(MH)		1,12,30,754	7,78,000	1,20,08,754
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	10,78,877	1,35,038	12,13,915
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	TOTAL(MH)		10,78,877	1,45,038	12,23,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,23,09,631	9,23,038	1,32,32,669
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	1,20,03,608	11,54,850	1,31,58,458
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		TOTAL(MH)			1,30,82,485	12,99,888	1,43,82,373
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	11,500	0	11,500

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	TOTAL(MH)		21,500	0	21,500
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TOTAL(DDO)			2,43,34,739	20,77,888	2,64,12,627
MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,24,15,620	12,77,807	1,36,93,427
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	TOTAL(MH)		1,24,15,620	12,77,807	1,36,93,427
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TOTAL(DDO)			1,24,15,620	12,77,807	1,36,93,427
P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	001-DIRECTION AND ADMINISTRATION	0	8,500	8,500
		101-PREVENTION AND CONTROL OF DISEASES	2,22,08,957	21,36,138	2,43,45,095

				102-SUBSIDIARY HEALTH CENTRES	26,53,752	2,23,130	28,76,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	103-PRIMARY HEALTH CENTRES	1,79,47,896	14,37,264	1,93,85,160
				104-COMMUNITY HEALTH CENTRES	71,26,131	12,89,658	84,15,789
				110-HOSPITAL AND DISPENSARIES	77,701	2,78,322	3,56,023
				110-HOSPITALS AND DISPENSARIES	53,66,563	4,95,648	58,62,211
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	21,467	21,467

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	TOTAL(MH)		5,53,81,000	58,90,127	6,12,71,127
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TOTAL(DDO)			5,53,81,000	58,90,127	6,12,71,127
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	24,92,985	4,58,872	29,51,857
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	TOTAL(MH)		24,92,985	4,58,872	29,51,857
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TOTAL(DDO)			24,92,985	4,58,872	29,51,857
PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
		101-PREVENTION AND CONTROL OF DISEASES	78,612	0	78,612

				102-HOMEOPATHY	52,74,799	5,21,088	57,95,887
				104-COMMUNITY HEALTH CENTRES	94,697	0	94,697
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	54,99,858	5,21,088	60,20,946
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	0	2,24,211	2,24,211
			**********		----------	----------	----------
				TOTAL(MH)	54,99,858	7,55,299	62,55,157

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TOTAL(DDO)			54,99,858	7,55,299	62,55,157
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	27,22,708	2,70,978	29,93,686
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	TOTAL(MH)		27,22,708	2,70,978	29,93,686
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TOTAL(DDO)			27,22,708	2,70,978	29,93,686
PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION AND CONTROL OF DISEASES	77,612	0	77,612
		103-PRIMARY HEALTH CENTRES	5,45,879	0	5,45,879
		104-COMMUNITY HEALTH CENTRES	94,697	0	94,697

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			TOTAL(MH)		7,18,188	0	7,18,188
			**********		----------	----------	----------
			TOTAL(DDO)		7,18,188	0	7,18,188
		PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	73,62,749	10,10,120	83,72,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	102-SUBSIDIARY HEALTH CENTRES	45,50,490	4,30,445	49,80,935
				103-PRIMARY HEALTH CENTRES	1,22,24,279	11,37,257	1,33,61,536
				104-COMMUNITY HEALTH CENTRES	1,93,34,201	15,45,548	2,08,79,749

		110-HOSPITAL AND DISPENSARIES	14,23,413	1,52,802	15,76,215
		110-HOSPITALS AND DISPENSARIES	88,21,876	9,09,140	97,31,016
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	TOTAL(MH)		5,37,17,008	51,85,312	5,89,02,320
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TOTAL(DDO)			5,37,17,008	51,85,312	5,89,02,320
PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	22,01,297	2,06,556	24,07,853
		101-PREVENTION AND CONTROL OF DISEASES	1,28,35,619	12,34,846	1,40,70,465
		103-PRIMARY HEALTH CENTRES	1,60,71,770	15,64,548	1,76,36,318
		104-COMMUNITY	3,28,145	0	3,28,145

		HEALTH CENTRES					
		110-HOSPITAL			4,990	99,972	1,04,962
		AND					
		DISPENSARIES					
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		TOTAL(MH)			3,14,41,821	31,05,922	3,45,47,743
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,14,41,821	31,05,922	3,45,47,743
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	12,29,968	1,19,384	13,49,352
				101-PREVENTION AND CONTROL OF DISEASES	1,02,96,633	9,61,048	1,12,57,681

		102-SUBSIDIARY HEALTH CENTRES	3,14,967	29,000	3,43,967
		103-PRIMARY HEALTH CENTRES	1,41,38,280	5,28,801	1,46,67,081
		104-COMMUNITY HEALTH CENTRES	29,200	0	29,200
		110-HOSPITAL AND DISPENSARIES	12,741	0	12,741
		110-HOSPITALS AND DISPENSARIES	79,61,334	5,87,032	85,48,366
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		TOTAL(MH)	6,54,24,944	53,31,187	7,07,56,131
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TOTAL(DDO)			6,54,24,944	53,31,187	7,07,56,131
PRIMARY HEALTH CENTRE,KALA BAKARA	2210	101-PREVENTION AND CONTROL OF	75,340	0	75,340

				DISEASES			
				103-PRIMARY HEALTH CENTRES	2,66,224	0	2,66,224
				104-COMMUNITY HEALTH CENTRES	2,57,689	0	2,57,689
			**********		----------	----------	----------
			TOTAL(MH)		5,99,253	0	5,99,253
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TOTAL(DDO)					5,99,253	0	5,99,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,27,80,325	10,78,873	1,38,59,198
				102-SUBSIDIARY	9,73,000	7,25,889	16,98,889

		HEALTH CENTRES			
		103-PRIMARY HEALTH CENTRES	2,41,76,886	22,36,678	2,64,13,564
		104-COMMUNITY HEALTH CENTRES	97,876	0	97,876
		110-HOSPITALS AND DISPENSARIES	1,07,46,125	10,92,878	1,18,39,003
	**********		----------	----------	----------
	TOTAL(MH)		4,87,74,212	51,34,318	5,39,08,530
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			4,89,74,212	51,34,318	5,41,08,530
PRIMARY HEALTH CENTRE,MUKANDPUR	2210	110-HOSPITALS	2,90,156	0	2,90,156

AND

DISPENSARIES

			**********		----------	----------	----------
			TOTAL(MH)		2,90,156	0	2,90,156
**********					----------	----------	----------
TOTAL(DDO)					2,90,156	0	2,90,156
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING			39,02,175	4,08,814	43,10,989
		110-HOSPITAL			4,27,244	32,964	4,60,208

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		43,29,419	4,41,778	47,71,197

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			47,29,419	4,41,778	51,71,197
		PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	003-TRAINING	9,63,962	79,756	10,43,718
			**********		----------	----------	----------
			TOTAL(MH)		9,63,962	79,756	10,43,718
			2235	200-OTHER PROGRAMMES	0	13,054	13,054
			**********		----------	----------	----------
			TOTAL(MH)		0	13,054	13,054
		**********			----------	----------	----------
		TOTAL(DDO)			9,63,962	92,810	10,56,772

PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	65,48,201	1,50,819	66,99,020
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,59,091	6,08,194	32,67,285
	**********		----------	----------	----------
	TOTAL(MH)		92,07,292	7,59,013	99,66,305
	2235	200-OTHER PROGRAMMES	2,96,417	1,00,340	3,96,757
	**********		----------	----------	----------
	TOTAL(MH)		2,96,417	1,00,340	3,96,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			95,03,709	8,59,353	1,03,63,062
		PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND ADMINISTRATION	46,17,868	5,52,608	51,70,476
				003-TRAINING	1,28,46,875	11,34,678	1,39,81,553
			**********		----------	----------	----------
			TOTAL(MH)		1,77,61,160	17,87,626	1,95,48,786
		**********			----------	----------	----------
		TOTAL(DDO)			2,69,68,452	25,46,639	2,95,15,091
		PUBLIC ANALYST, PUNJAB,PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR	2210	102-PREVENTION OF FOOD ADULTERATION	23,74,244	0	23,74,244
				104-DRUG CONTROL	14,33,064	0	14,33,064
				107-PUBLIC	7,92,886	0	7,92,886

			HEALTH				
			LABORATORIES				
		**********		----------	----------	----------	
		TOTAL(MH)		46,00,194	0	46,00,194	
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TOTAL(DDO)				46,00,194	0	46,00,194	
S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION		1,70,044	12,000	1,82,044	
		AND					
		ADMINISTRATION					
		103-PRIMARY		27,59,277	6,63,391	34,22,668	
		HEALTH CENTRES					
		104-COMMUNITY		60,07,723	7,70,386	67,78,109	
		HEALTH CENTRES					
		110-HOSPITAL		1,09,93,250	12,73,250	1,22,66,500	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB S.M.O,CIVIL HOSPITAL,BANGA	2210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,000	6,000
		**********	TOTAL(MH)	1,99,30,294	27,25,027	2,26,55,321
		**********	TOTAL(DDO)	1,99,30,294	27,25,027	2,26,55,321
	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	60,18,224	4,88,096	65,06,320
			101-PREVENTION AND CONTROL OF DISEASES	35,176	0	35,176
			103-PRIMARY HEALTH CENTRES	1,20,418	79,582	2,00,000

		110-HOSPITAL AND DISPENSARIES	7,94,24,336	1,07,65,158	9,01,89,494
	**********		----------	----------	----------
	TOTAL(MH)		8,55,98,154	1,13,32,836	9,69,30,990
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TOTAL(DDO)			8,55,98,154	1,13,32,836	9,69,30,990
S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,00,000	0	2,00,000
S.M.O,I/C P.H.C. MUKANDPUR	2210	001-DIRECTION AND	24,000	0	24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	63,11,399	5,86,410	68,97,809
				102-SUBSIDIARY HEALTH CENTRES	82,95,953	7,30,134	90,26,087
				103-PRIMARY HEALTH CENTRES	1,31,27,096	11,80,665	1,43,07,761
				104-COMMUNITY HEALTH CENTRES	57,79,717	5,03,920	62,83,637
				110-HOSPITAL AND DISPENSARIES	19,47,152	2,61,815	22,08,967
				110-HOSPITALS AND DISPENSARIES	40,29,537	3,43,484	43,73,021
				789-SPECIAL COMPONENT PLAN	22,500	0	22,500

		FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		3,95,37,354	36,06,428	4,31,43,782
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TOTAL(DDO)			3,95,37,354	36,06,428	4,31,43,782
S.M.O,I/C P.H.C. SUJJAN	2210	001-DIRECTION AND ADMINISTRATION	20,000	0	20,000
		101-PREVENTION AND CONTROL OF DISEASES	1,17,06,708	11,54,251	1,28,60,959
		102-SUBSIDIARY HEALTH CENTRES	1,81,04,424	14,52,458	1,95,56,882
		103-PRIMARY HEALTH CENTRES	1,22,04,209	13,08,324	1,35,12,533
		110-HOSPITAL AND	1,50,395	40,939	1,91,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	110-HOSPITALS AND DISPENSARIES	1,41,31,718	12,43,692	1,53,75,410
			**********		----------	----------	----------
			TOTAL(MH)		5,63,17,454	51,99,664	6,15,17,118
**********					----------	----------	----------
TOTAL(DDO)					5,63,17,454	51,99,664	6,15,17,118
S.M.O,I/C P.H.C.SAROYA			2071	115-LEAVE ENCASHMENT BENEFITS	8,88,420	0	8,88,420
			**********		----------	----------	----------
			TOTAL(MH)		8,88,420	0	8,88,420

2210	001-DIRECTION AND ADMINISTRATION	0	24,000	24,000
	101-PREVENTION AND CONTROL OF DISEASES	1,10,29,788	11,13,268	1,21,43,056
	102-SUBSIDIARY HEALTH CENTRES	50,78,480	4,42,232	55,20,712
	103-PRIMARY HEALTH CENTRES	1,66,88,879	16,48,482	1,83,37,361
	104-COMMUNITY HEALTH CENTRES	11,72,369	1,34,100	13,06,469
	110-HOSPITAL AND DISPENSARIES	12,76,749	1,80,079	14,56,828
	110-HOSPITALS AND DISPENSARIES	70,06,704	6,72,837	76,79,541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	24,000	24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		4,22,52,969	42,38,998	4,64,91,967
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	TOTAL(MH)				
**********					4,31,41,389	42,38,998	4,73,80,387
TOTAL(DDO)							
S.M.O,P.H.C. BALACHAUR			2210	001-DIRECTION AND ADMINISTRATION	68,13,137	6,46,102	74,59,239
				101-PREVENTION AND CONTROL OF DISEASES	1,22,31,602	11,70,252	1,34,01,854

		102-SUBSIDIARY HEALTH CENTRES	82,39,656	6,49,810	88,89,466
		103-PRIMARY HEALTH CENTRES	1,40,62,423	11,25,144	1,51,87,567
		110-HOSPITAL AND DISPENSARIES	1,57,86,935	16,59,439	1,74,46,374
		110-HOSPITALS AND DISPENSARIES	88,96,412	9,35,527	98,31,939
**********	TOTAL(MH)		10,82,83,134	1,04,25,272	11,87,08,406
********************************					
TOTAL(DDO)			10,91,71,554	1,04,25,272	11,95,96,826
S.M.O,P.H.C.MUZAFFRPUR	2210	001-DIRECTION AND ADMINISTRATION	2,66,416	0	2,66,416
		101-PREVENTION AND CONTROL OF DISEASES	1,31,41,647	12,08,728	1,43,50,375

				102-SUBSIDIARY HEALTH CENTRES	1,50,69,089	15,19,776	1,65,88,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	103-PRIMARY HEALTH CENTRES	1,05,78,092	8,61,140	1,14,39,232
				104-COMMUNITY HEALTH CENTRES	1,03,34,945	16,74,474	1,20,09,419
				110-HOSPITAL AND DISPENSARIES	1,52,130	35,548	1,87,678
				110-HOSPITALS AND DISPENSARIES	54,668	22,849	77,517
				789-SPECIAL COMPONENT PLAN	0	3,500	3,500

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		4,95,96,987	53,26,015	5,49,23,002
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TOTAL(DDO)			4,95,96,987	53,26,015	5,49,23,002
S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	7,38,148	68,952	8,07,100
		101-PREVENTION AND CONTROL OF DISEASES	1,43,70,812	12,29,211	1,56,00,023
		102-SUBSIDIARY HEALTH CENTRES	80,68,946	6,75,040	87,43,986
		103-PRIMARY HEALTH CENTRES	2,10,88,002	19,84,491	2,30,72,493
		104-COMMUNITY HEALTH CENTRES	1,15,84,230	9,54,050	1,25,38,280

				105-ALLOPATHY	2,89,809	0	2,89,809
				110-HOSPITAL AND DISPENSARIES	83,94,395	11,09,115	95,03,510
				110-HOSPITALS AND	93,79,622	6,26,986	1,00,06,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,39,13,964	66,47,845	8,05,61,809
		**********			----------	----------	----------
		TOTAL(DDO)			7,39,13,964	66,47,845	8,05,61,809
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	55,624	0	55,624

		103-PRIMARY HEALTH CENTRES	29,200	0	29,200
		104-COMMUNITY HEALTH CENTRES	2,23,620	0	2,23,620
		110-HOSPITALS AND DISPENSARIES	43,674	0	43,674
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TOTAL(MH)			3,52,118	0	3,52,118
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TOTAL(DDO)			3,52,118	0	3,52,118
S.M.O., I/C P.P.UNIT FOR CIVIL SURGEON,JALANDHAR	2211	102-URBAN FAMILY WELFARE SERVICES	63,729	0	63,729
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	TOTAL(MH)		63,729	0	63,729
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TOTAL(DDO)			63,729	0	63,729

	S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	4,58,00,901	62,91,268	5,20,92,169
		**********		----------	----------	----------
		TOTAL(MH)		4,58,00,901	62,91,268	5,20,92,169

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,58,00,901	62,91,268	5,20,92,169
		S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	5,93,755	0	5,93,755
				110-HOSPITALS	3,94,760	0	3,94,760

		AND			
		DISPENSARIES			
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	TOTAL(MH)		4,67,89,416	62,91,268	5,30,80,684
**********			----------	----------	----------
TOTAL(DDO)			4,67,89,416	62,91,268	5,30,80,684
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,87,87,159	23,38,495	2,11,25,654
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	TOTAL(MH)		1,87,87,159	23,38,495	2,11,25,654
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TOTAL(DDO)			1,87,87,159	23,38,495	2,11,25,654
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	44,06,414	5,31,967	49,38,381
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	TOTAL(MH)		44,06,414	5,31,967	49,38,381

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TOTAL(DDO)					44,06,414	5,31,967	49,38,381
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	1,18,13,389	3,25,672	1,21,39,061		
		102-SUBSIDIARY HEALTH CENTRES	16,03,551	3,13,404	19,16,955		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	103-PRIMARY HEALTH CENTRES	1,51,73,719	9,55,049	1,61,28,768
				104-COMMUNITY HEALTH CENTRES	47,27,441	8,75,907	56,03,348
				110-HOSPITAL	42,01,337	4,14,615	46,15,952

	AND DISPENSARIES			
	110-HOSPITALS AND DISPENSARIES	60,52,091	8,54,101	69,06,192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,500	1,500
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TOTAL(MH)		4,35,71,528	37,40,248	4,73,11,776
2211	101-RURAL FAMILY WELFARE SERVICES	45,03,357	15,43,340	60,46,697
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,11,502	56,734	10,68,236
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TOTAL(MH)		55,14,859	16,00,074	71,14,933

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TOTAL(DDO)					4,90,86,387	53,40,322	5,44,26,709
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN 2211		101-RURAL FAMILY WELFARE SERVICES			1,05,80,993	9,61,136	1,15,42,129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			16,21,080	2,62,016	18,83,096
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,22,02,073	12,23,152	1,34,25,225
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			1,22,02,073	12,23,152	1,34,25,225
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	71,61,408	5,22,226	76,83,634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,74,933	4,47,686	64,22,619
**********		----------	----------	----------	----------
TOTAL(MH)			2,53,38,414	21,93,064	2,75,31,478
**********		----------	----------	----------	----------
TOTAL(DDO)			2,53,38,414	21,93,064	2,75,31,478
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	44,16,723	0	44,16,723
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	40,25,636	0	40,25,636

CASTES

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		TOTAL(MH)			84,42,359	0	84,42,359
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TOTAL(DDO)					84,42,359	0	84,42,359
SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES			1,05,40,151	8,43,718	1,13,83,869
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			73,16,868	6,70,362	79,87,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,78,57,019	15,14,080	1,93,71,099

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		TOTAL(DDO)			1,78,57,019	15,14,080	1,93,71,099
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	1,33,35,968	12,78,667	1,46,14,635
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,23,373	1,42,767	31,66,140
		**********			----------	----------	----------
		TOTAL(MH)			1,63,59,341	14,21,434	1,77,80,775
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,59,341	14,21,434	1,77,80,775
		SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	29,70,105	0	29,70,105
				004-HEALTH STATISTICS AND	58,768	0	58,768

EVALUATION							
101-AYURVEDA					3,53,634	0	3,53,634
101-PREVENTION AND CONTROL OF DISEASES					1,10,10,237	10,74,496	1,20,84,733
102-SUBSIDIARY HEALTH CENTRES					61,55,664	5,49,758	67,05,422
103-PRIMARY HEALTH CENTRES					1,16,71,563	11,83,493	1,28,55,056
104-COMMUNITY HEALTH CENTRES					14,54,133	3,23,744	17,77,877
110-HOSPITAL AND DISPENSARIES					97,47,553	10,31,506	1,07,79,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	90,09,174	6,31,132	96,40,306

FAMILY WELFARE	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		AND DISPENSARIES		
			**********		----------	----------
			TOTAL(MH)		5,24,30,831	47,94,129
			2211	101-RURAL FAMILY WELFARE SERVICES	58,53,827	6,80,835
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,76,289	21,700
			**********		----------	----------
			TOTAL(MH)		76,30,116	7,02,535
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TOTAL(DDO)					6,00,60,947	54,96,664
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH		2210	001-DIRECTION AND ADMINISTRATION		7,82,049	75,198

				101-PREVENTION AND CONTROL OF DISEASES	1,86,71,619	16,61,431	2,03,33,050	
				102-SUBSIDIARY HEALTH CENTRES	14,40,266	1,45,936	15,86,202	
				103-PRIMARY HEALTH CENTRES	76,30,872	22,46,435	98,77,307	
				104-COMMUNITY HEALTH CENTRES	29,31,018	3,10,402	32,41,420	
				110-HOSPITAL AND DISPENSARIES	9,421	14,343	23,764	
				110-HOSPITALS AND DISPENSARIES	1,04,01,554	11,35,951	1,15,37,505	
			**********		----------	----------	----------	
				TOTAL(MH)	4,18,66,799	55,89,696	4,74,56,495	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			4,18,66,799	55,89,696	4,74,56,495
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	27,95,926	2,55,216	30,51,142
				004-HEALTH STATISTICS AND EVALUATION	1,69,232	0	1,69,232
				101-AYURVEDA	4,29,076	0	4,29,076
				102-HOMEOPATHY	2,34,020	0	2,34,020
				102-PREVENTION OF FOOD ADULTERATION	11,193	0	11,193
				104-COMMUNITY HEALTH CENTRES	0	3,960	3,960

		110-HOSPITAL AND DISPENSARIES	6,11,61,949	68,35,387	6,79,97,336
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	TOTAL(MH)		10,66,68,195	1,26,84,259	11,93,52,454
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TOTAL(DDO)			10,66,68,195	1,26,84,259	11,93,52,454
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	7,66,630	73,820	8,40,450
		110-HOSPITAL AND DISPENSARIES	13,29,56,462	1,42,77,786	14,72,34,248
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	TOTAL(MH)		13,37,23,092	1,43,51,606	14,80,74,698
	2211	200-OTHER SERVICES AND	66,40,434	6,20,453	72,60,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		66,40,434	6,20,453	72,60,887
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)					14,03,73,526	1,49,72,059	15,53,45,585
SENIOR MEDICAL OFFICER,AMLOH			2210	103-PRIMARY HEALTH CENTRES	8,00,000	4,16,500	12,16,500

		104-COMMUNITY HEALTH CENTRES	0	18,00,000	18,00,000
		110-HOSPITAL AND DISPENSARIES	2,03,09,446	32,10,203	2,35,19,649
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	TOTAL(MH)		2,11,09,446	54,26,703	2,65,36,149
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TOTAL(DDO)			2,11,09,446	54,26,703	2,65,36,149

SENIOR MEDICAL OFFICER,BARNALA CIVIL HOSPITAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	001-DIRECTION AND ADMINISTRATION	75,570	0	75,570
				004-HEALTH STATISTICS AND EVALUATION	22,225	0	22,225
				101-AYURVEDA	2,03,316	0	2,03,316
				102-HOMEOPATHY	57,054	0	57,054
				103-PRIMARY HEALTH CENTRES	87,600	0	87,600
				104-DRUG CONTROL	11,193	0	11,193
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TOTAL(MH)					4,56,958	0	4,56,958

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TOTAL(DDO)		4,56,958	0	4,56,958	
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	6,21,000	0	6,21,000
		102-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
		103-PRIMARY HEALTH CENTRES	3,43,173	0	3,43,173
		104-COMMUNITY HEALTH CENTRES	3,49,490	0	3,49,490
		110-HOSPITAL AND DISPENSARIES	4,540	0	4,540
		110-HOSPITALS AND DISPENSARIES	48,048	0	48,048
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TOTAL(MH)		14,25,009	0	14,25,009	

				2211	789-SPECIAL	12,76,328	76,920	13,53,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		12,76,328	76,920	13,53,248
		**********			----------	----------	----------
		TOTAL(DDO)			27,01,337	76,920	27,78,257
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CHD, MIANWIND BLOCK	2210	110-HOSPITALS AND DISPENSARIES	5,40,967	0	5,40,967
			**********		----------	----------	----------
			TOTAL(MH)		5,40,967	0	5,40,967

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TOTAL(DDO)			5,40,967	0	5,40,967
SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	003-TRAINING	4,32,246	0	4,32,246
		102-HOMEOPATHY	28,965	0	28,965
		102-PREVENTION OF FOOD ADULTERATION	2,06,991	0	2,06,991
		104-DRUG CONTROL	9,499	0	9,499
		107-PUBLIC HEALTH LABORATORIES	2,71,940	0	2,71,940
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	TOTAL(MH)		9,49,641	0	9,49,641
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TOTAL(DDO)			9,49,641	0	9,49,641

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	5,25,69,268	48,38,153	5,74,07,421
				004-HEALTH	0	1,020	1,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICS AND EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	94,28,490	8,65,774	1,02,94,264
				102-PREVENTION OF FOOD ADULTERATION	5,95,847	2,53,004	8,48,851
				102-SUBSIDIARY HEALTH CENTRES	36,98,720	3,27,520	40,26,240
				103-PRIMARY HEALTH CENTRES	1,26,26,663	16,59,569	1,42,86,232

	104-COMMUNITY HEALTH CENTRES	1,34,75,405	31,38,122	1,66,13,527
	104-DRUG CONTROL	7,99,376	1,90,026	9,89,402
	110-HOSPITAL AND DISPENSARIES	32,93,67,154	3,66,22,134	36,59,89,288
	110-HOSPITALS AND DISPENSARIES	91,76,510	16,35,014	1,08,11,524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,000	0	18,000
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TOTAL(MH)		43,17,55,433	4,95,30,336	48,12,85,769
2211	200-OTHER SERVICES AND SUPPLIES	63,12,702	5,73,608	68,86,310

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,34,580	0	1,34,580
			**********	TOTAL(MH)	64,47,282	5,73,608	70,20,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			43,82,02,715	5,01,03,944	48,83,06,659
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	71,16,602	4,87,770	76,04,372
				003-TRAINING	3,38,380	0	3,38,380

102-HOMEOPATHY	1,55,644	0	1,55,644
102-PREVENTION OF FOOD ADULTERATION	5,98,440	0	5,98,440
104-COMMUNITY HEALTH CENTRES	2,01,02,827	39,57,613	2,40,60,440
104-DRUG CONTROL	7,49,926	0	7,49,926
107-PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658
110-HOSPITAL AND DISPENSARIES	3,86,04,893	61,47,529	4,47,52,422
110-HOSPITALS AND DISPENSARIES	2,04,64,877	17,43,050	2,22,07,927
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TOTAL(MH)	9,47,13,529	1,29,09,570	10,76,23,099

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TOTAL(DDO)					52,64,68,962	6,24,39,906	58,89,08,868
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES			57,96,917	5,10,896	63,07,813
		110-HOSPITAL AND DISPENSARIES			2,68,25,164	38,55,729	3,06,80,893
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,26,22,081	43,66,625	3,69,88,706
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,26,22,081	43,66,625	3,69,88,706

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	001-DIRECTION AND ADMINISTRATION	0	70,000	70,000
		103-PRIMARY HEALTH CENTRES	3,93,400	8,50,000	12,43,400
		104-COMMUNITY HEALTH CENTRES	20,07,440	1,83,348	21,90,788
		110-HOSPITAL AND DISPENSARIES	3,53,84,603	62,92,692	4,16,77,295
		110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
	**********	TOTAL(MH)	7,06,07,524	1,17,62,665	8,23,70,189
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TOTAL(DDO)			7,06,07,524	1,17,62,665	8,23,70,189
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	53,29,007	3,87,492	57,16,499

				101-PREVENTION AND CONTROL OF DISEASES	42,480	0	42,480
				102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
				103-PRIMARY HEALTH CENTRES	8,49,366	0	8,49,366
				104-COMMUNITY HEALTH CENTRES	54,54,045	4,31,180	58,85,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	110-HOSPITAL AND DISPENSARIES	7,60,28,909	80,49,840	8,40,78,749
				110-HOSPITALS AND DISPENSARIES	6,80,950	0	6,80,950

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	TOTAL(MH)		8,84,26,757	88,68,512	9,72,95,269
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TOTAL(DDO)			8,84,26,757	88,68,512	9,72,95,269
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	52,50,850	3,06,921	55,57,771
		103-PRIMARY HEALTH CENTRES	23,92,549	2,20,724	26,13,273
		104-COMMUNITY HEALTH CENTRES	13,17,284	1,39,449	14,56,733
		110-HOSPITAL AND DISPENSARIES	4,42,34,959	70,99,469	5,13,34,428
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	TOTAL(MH)		5,31,95,642	77,66,563	6,09,62,205
	2211	789-SPECIAL	3,31,739	0	3,31,739

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,31,739	0	3,31,739
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TOTAL(DDO)					5,35,27,381	77,66,563	6,12,93,944
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES			1,78,533	0	1,78,533
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,78,533	0	1,78,533
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

WELFARE

TOTAL(DDO)			1,78,533	0	1,78,533
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	5,36,510	37,390	5,73,900
		110-HOSPITAL AND DISPENSARIES	1,75,39,317	17,32,927	1,92,72,244
		110-HOSPITALS AND DISPENSARIES	1,01,820	0	1,01,820
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96,000	78,000	1,74,000
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	TOTAL(MH)		1,84,52,180	18,48,317	2,03,00,497
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TOTAL(DDO)			1,84,52,180	18,48,317	2,03,00,497

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	48,66,985	5,44,177	54,11,162		
		101-AYURVEDA	3,55,772	29,79,750	33,35,522		
		101-PREVENTION AND CONTROL OF DISEASES	21,00,865	88,482	21,89,347		
		102-PREVENTION OF FOOD ADULTERATION	79,696	1,80,772	2,60,468		
		102-SUBSIDIARY HEALTH CENTRES	1,41,266	0	1,41,266		
		103-PRIMARY HEALTH CENTRES	6,85,056	2,38,896	9,23,952		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	2,50,586	4,61,538	7,12,124

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, BATALA	HEALTH CENTRES			
			110-HOSPITAL AND DISPENSARIES	8,96,66,110	1,00,06,918	9,96,73,028
			110-HOSPITALS AND DISPENSARIES	9,28,077	64,163	9,92,240
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	50,000	50,000
		**********		9,90,74,413	1,46,14,696	11,36,89,109
		TOTAL(MH)				
2211	102-URBAN FAMILY WELFARE SERVICES			18,47,940	88,672	19,36,612
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,76,095	1,70,242	13,46,337

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		TOTAL(MH)			30,24,035	2,58,914	32,82,949
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TOTAL(DDO)					10,20,98,448	1,48,73,610	11,69,72,058
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION			3,57,20,584	29,29,061	3,86,49,645
		101-PREVENTION AND CONTROL OF DISEASES			1,09,951	0	1,09,951
		102-PREVENTION OF FOOD ADULTERATION			10,26,990	40,897	10,67,887
		103-PRIMARY			5,29,070	88,260	6,17,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	104-COMMUNITY HEALTH CENTRES	8,20,125	59,754	8,79,879
				104-DRUG CONTROL	9,77,760	96,400	10,74,160
				110-HOSPITAL AND DISPENSARIES	4,19,93,254	44,27,024	4,64,20,278
				110-HOSPITALS AND DISPENSARIES	0	2,218	2,218
			**********	----------	----------	----------	----------
				TOTAL(MH)	8,11,77,734	76,43,614	8,88,21,348
**********				----------	----------	----------	----------
TOTAL(DDO)					8,11,77,734	76,43,614	8,88,21,348
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA			2210	001-DIRECTION AND ADMINISTRATION	7,83,871	0	7,83,871

		101-AYURVEDA	11,21,924	0	11,21,924
		102-HOMEOPATHY	95,382	0	95,382
		103-PRIMARY HEALTH CENTRES	4,82,229	0	4,82,229
		104-COMMUNITY HEALTH CENTRES	3,36,140	0	3,36,140
		110-HOSPITAL AND DISPENSARIES	23,87,109	0	23,87,109
**********		TOTAL(MH)	52,06,655	0	52,06,655
******************************			52,06,655	0	52,06,655
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	3,27,75,969	37,77,811	3,65,53,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,27,75,969	37,77,811	3,65,53,780
		**********					
		TOTAL(DDO)			3,27,75,969	37,77,811	3,65,53,780
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	49,17,482	8,12,658	57,30,140
				101-PREVENTION AND CONTROL OF DISEASES	66,89,524	6,87,375	73,76,899
				102-SUBSIDIARY HEALTH CENTRES	36,000	0	36,000
				103-PRIMARY HEALTH CENTRES	4,32,094	0	4,32,094
				104-COMMUNITY HEALTH CENTRES	59,37,031	4,98,400	64,35,431

	104-DRUG CONTROL	10,15,138	97,800	11,12,938
	110-HOSPITAL AND DISPENSARIES	4,66,88,765	65,02,704	5,31,91,469
	110-HOSPITALS AND DISPENSARIES	11,66,715	0	11,66,715
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TOTAL(MH)		6,68,82,749	85,98,937	7,54,81,686
2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,840	0	74,840
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TOTAL(MH)		74,840	0	74,840
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TOTAL(DDO)		6,69,57,589	85,98,937	7,55,56,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION	1,80,765	0	1,80,765
				101-AYURVEDA	8,00,243	0	8,00,243
				101-PREVENTION AND CONTROL OF DISEASES	0	5,73,012	5,73,012
				102-HOMEOPATHY	1,48,708	0	1,48,708
				103-PRIMARY HEALTH CENTRES	90,000	0	90,000
				104-COMMUNITY HEALTH CENTRES	59,15,926	5,59,508	64,75,434
				110-HOSPITAL AND DISPENSARIES	1,76,01,679	22,04,853	1,98,06,532
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	TOTAL(MH)		2,47,37,321	33,37,373	2,80,74,694
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TOTAL(DDO)			2,47,37,321	33,37,373	2,80,74,694
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALLALABAD	2211	101-RURAL FAMILY WELFARE SERVICES	0	1,96,726	1,96,726
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,59,512	1,59,512
	**********		----------	----------	----------
	TOTAL(MH)		0	3,56,238	3,56,238
**********			----------	----------	----------
TOTAL(DDO)			0	3,56,238	3,56,238
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	1,66,19,625	16,48,707	1,82,68,332

				789-SPECIAL	24,02,546	92,312	24,94,858	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			1,90,22,171	17,41,019	2,07,63,190
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,22,171	17,41,019	2,07,63,190
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	102-SUBSIDIARY HEALTH CENTRES	0	50,000	50,000
				103-PRIMARY HEALTH CENTRES	0	1,93,086	1,93,086
				110-HOSPITAL	5,06,87,295	64,88,297	5,71,75,592

	AND DISPENSARIES			
	110-HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000
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TOTAL(MH)		5,11,87,295	67,31,383	5,79,18,678
2211	101-RURAL FAMILY WELFARE SERVICES	3,52,896	0	3,52,896
	102-URBAN FAMILY WELFARE SERVICES	20,13,338	83,196	20,96,534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,37,737	70,914	3,08,651
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TOTAL(MH)		26,03,971	1,54,110	27,58,081

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		TOTAL(DDO)			5,37,91,266	68,85,493	6,06,76,759

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA		001-DIRECTION AND ADMINISTRATION	13,04,397	84,476	13,88,873
				101-PREVENTION AND CONTROL OF DISEASES	32,56,138	3,06,590	35,62,728
				110-HOSPITAL AND DISPENSARIES	5,68,88,018	76,93,216	6,45,81,234
			**********		----------	----------	----------
			TOTAL(MH)		6,14,48,553	80,84,282	6,95,32,835
			2211	102-URBAN	7,95,695	1,02,952	8,98,647

		FAMILY WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,95,695	1,02,952	8,98,647
	2235	200-OTHER	3,09,971	0	3,09,971
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,09,971	0	3,09,971
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TOTAL(DDO)			6,25,54,219	81,87,234	7,07,41,453
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MOHALI	2211	200-OTHER SERVICES AND SUPPLIES	21,700	0	21,700
	**********		----------	----------	----------
	TOTAL(MH)		21,700	0	21,700
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TOTAL(DDO)			21,700	0	21,700

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	35,27,904	3,57,296	38,85,200
				110-HOSPITAL	6,89,15,920	61,46,203	7,50,62,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	7,24,43,824	65,03,499	7,89,47,323
			**********		----------	----------	----------
				TOTAL(DDO)	7,24,43,824	65,03,499	7,89,47,323
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION AND ADMINISTRATION	59,75,664	4,24,258	63,99,922

		004-HEALTH STATISTICS AND EVALUATION	6,81,136	63,286	7,44,422
		103-PRIMARY HEALTH CENTRES	0	18,910	18,910
		110-HOSPITAL AND DISPENSARIES	8,39,41,832	1,07,46,092	9,46,87,924
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	TOTAL(MH)		9,05,98,632	1,12,52,546	10,18,51,178
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			9,07,98,632	1,12,52,546	10,20,51,178
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND	65,77,293	7,87,190	73,64,483

				ADMINISTRATION			
				101-PREVENTION AND CONTROL OF DISEASES	8,42,488	0	8,42,488
				103-PRIMARY HEALTH CENTRES	80,000	0	80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	104-COMMUNITY HEALTH CENTRES	16,89,354	1,89,572	18,78,926
				110-HOSPITAL AND DISPENSARIES	3,47,86,040	36,69,641	3,84,55,681
			**********				
			TOTAL(MH)		4,39,75,175	46,46,403	4,86,21,578

	2211	102-URBAN	55,490	0	55,490
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	95,140	0	95,140
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,630	0	1,50,630
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TOTAL(DDO)			4,41,25,805	46,46,403	4,87,72,208
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NANGAL	2211	200-OTHER SERVICES AND SUPPLIES	21,700	0	21,700
	**********		----------	----------	----------
	TOTAL(MH)		21,700	0	21,700
**********			----------	----------	----------
TOTAL(DDO)			21,700	0	21,700

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	9,67,010	15,34,395	25,01,405
			101-AYURVEDA	1,58,486	27,75,128	29,33,614
			101-PREVENTION AND CONTROL OF DISEASES	1,98,776	3,890	2,02,666
			102-PREVENTION OF FOOD ADULTERATION	0	85,812	85,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	102-SUBSIDIARY HEALTH CENTRES	58,400	0	58,400
				103-PRIMARY HEALTH CENTRES	25,78,279	31,855	26,10,134

	104-COMMUNITY HEALTH CENTRES	63,21,400	27,47,580	90,68,980
	110-HOSPITAL AND DISPENSARIES	10,75,73,464	1,43,02,501	12,18,75,965
	110-HOSPITALS AND DISPENSARIES	0	56,448	56,448
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TOTAL(MH)		11,78,55,815	2,15,37,609	13,93,93,424
2211	102-URBAN FAMILY WELFARE SERVICES	36,75,389	7,67,749	44,43,138
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,30,387	97,556	13,27,943
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TOTAL(MH)		49,05,776	8,65,305	57,71,081
2235	200-OTHER	2,00,000	0	2,00,000

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)					12,29,61,591	2,24,02,914	14,53,64,505
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION			3,53,600	0	3,53,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	110-HOSPITAL AND DISPENSARIES	6,59,43,531	72,62,535	7,32,06,066
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,000	0	8,000

		CASTES			
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TOTAL(MH)			6,63,05,131	72,62,535	7,35,67,666
2235	200-OTHER		2,00,000	0	2,00,000
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			6,65,05,131	72,62,535	7,37,67,666
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	57,28,258	3,24,076	60,52,334
		004-HEALTH STATISTICS AND EVALUATION	7,61,780	70,804	8,32,584
		104-DRUG CONTROL	6,64,099	1,10,403	7,74,502

				110-HOSPITAL AND DISPENSARIES	5,21,20,659	80,92,301	6,02,12,960
			**********		----------	----------	----------
			TOTAL(MH)		5,92,74,796	85,97,584	6,78,72,380
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TOTAL(DDO)					5,92,74,796	85,97,584	6,78,72,380
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION			38,67,073	3,21,462	41,88,535
				101-PREVENTION	2,17,122	0	2,17,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY AND CONTROL OF DISEASES	55,000	0	55,000

FAMILY WELFARE, PUNJAB		HOSPITAL, SAMRALA	HEALTH CENTRES		
WELFARE					
		103-PRIMARY HEALTH CENTRES	3,26,550	0	3,26,550
		104-COMMUNITY HEALTH CENTRES	23,25,713	94,740	24,20,453
		110-HOSPITAL AND DISPENSARIES	4,26,44,047	43,18,556	4,69,62,603
		110-HOSPITALS AND DISPENSARIES	3,99,298	0	3,99,298
	**********		----------	----------	----------
	TOTAL(MH)		4,98,34,803	47,34,758	5,45,69,561
**********			----------	----------	----------
TOTAL(DDO)			4,98,34,803	47,34,758	5,45,69,561
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	101-PREVENTION AND CONTROL OF DISEASES	1,39,530	0	1,39,530

103-PRIMARY HEALTH CENTRES					96,304	0	96,304
104-COMMUNITY HEALTH CENTRES					82,17,724	6,64,400	88,82,124
110-HOSPITAL AND DISPENSARIES					40,790	1,98,990	2,39,780
110-HOSPITALS AND DISPENSARIES					1,60,02,638	17,78,399	1,77,81,037
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TOTAL(MH)					2,44,96,986	26,41,789	2,71,38,775

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,44,96,986	26,41,789	2,71,38,775

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	27,05,896	2,23,129	29,29,025
				110-HOSPITAL AND DISPENSARIES	3,24,57,113	29,11,372	3,53,68,485
			**********		----------	----------	----------
			TOTAL(MH)		5,96,59,995	57,76,290	6,54,36,285
			2211	101-RURAL FAMILY WELFARE SERVICES	2,14,376	0	2,14,376
			**********		----------	----------	----------
			TOTAL(MH)		2,14,376	0	2,14,376
		**********			----------	----------	----------
		TOTAL(DDO)			5,98,74,371	57,76,290	6,56,50,661
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM			2210	001-DIRECTION AND ADMINISTRATION	60,82,245	6,27,032	67,09,277

		104-DRUG CONTROL	3,69,456	0	3,69,456		
		110-HOSPITAL AND DISPENSARIES	4,53,46,615	56,78,669	5,10,25,284		
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TOTAL(MH)			5,17,98,316	63,05,701	5,81,04,017		
2235		200-OTHER PROGRAMMES	4,19,089	3,05,848	7,24,937		
		**********	----------	----------	----------		
		TOTAL(MH)	4,19,089	3,05,848	7,24,937		
		********************************	----------	----------	----------		
		TOTAL(DDO)	5,22,17,405	66,11,549	5,88,28,954		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	200-OTHER SERVICES AND SUPPLIES	42,87,341	7,97,614	50,84,955
			**********				
			TOTAL(MH)		47,06,430	11,03,462	58,09,892
		**********					
		TOTAL(DDO)			5,65,04,746	74,09,163	6,39,13,909
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION	2,57,844	0	2,57,844
				004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
				101-AYURVEDA	4,50,354	0	4,50,354
				102-HOMEOPATHY	2,62,902	0	2,62,902
				110-HOSPITAL AND DISPENSARIES	4,94,58,248	55,66,750	5,50,24,998

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	TOTAL(MH)		5,04,84,560	55,66,750	5,60,51,310
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TOTAL(DDO)			5,04,84,560	55,66,750	5,60,51,310
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION	16,67,040	57,000	17,24,040
		101-PREVENTION AND CONTROL OF DISEASES	1,50,192	0	1,50,192
		102-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
		103-PRIMARY HEALTH CENTRES	3,80,130	0	3,80,130
		104-COMMUNITY HEALTH CENTRES	1,46,341	0	1,46,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	104-DRUG CONTROL	9,58,412	98,825	10,57,237
				110-HOSPITAL AND DISPENSARIES	11,31,99,466	1,23,99,541	12,55,99,007
			**********		----------	----------	----------
			TOTAL(MH)		11,65,60,339	1,25,55,366	12,91,15,705
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TOTAL(DDO)					11,65,60,339	1,25,55,366	12,91,15,705
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI			2210	110-HOSPITAL AND DISPENSARIES	4,87,51,940	33,21,787	5,20,73,727
			**********		----------	----------	----------
			TOTAL(MH)		4,87,51,940	33,21,787	5,20,73,727

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TOTAL(DDO)			4,87,51,940	33,21,787	5,20,73,727
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	3,39,68,616	40,77,693	3,80,46,309
		003-TRAINING	21,46,326	1,62,252	23,08,578
		004-HEALTH STATISTICS AND EVALUATION	3,54,514	89,660	4,44,174
		101-PREVENTION AND CONTROL OF DISEASES	52,95,528	5,16,750	58,12,278
		102-PREVENTION OF FOOD ADULTERATION	12,94,339	83,196	13,77,535
		103-PRIMARY HEALTH CENTRES	39,350	0	39,350
		104-DRUG CONTROL	14,01,737	2,89,504	16,91,241
		110-HOSPITAL	1,23,31,207	5,73,937	1,29,05,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	110-HOSPITALS AND DISPENSARIES	23,890	0	23,890
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,58,000	1,58,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,68,55,507	59,50,992	6,28,06,499
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,68,55,507	59,50,992	6,28,06,499
SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR			2210	001-DIRECTION AND	2,17,40,113	22,06,803	2,39,46,916

ADMINISTRATION			
003-TRAINING	20,83,370	5,36,048	26,19,418
004-HEALTH STATISTICS AND EVALUATION	42,17,174	2,85,456	45,02,630
101-AYURVEDA	56,880	0	56,880
101-PREVENTION AND CONTROL OF DISEASES	4,43,41,457	39,19,961	4,82,61,418
102-PREVENTION OF FOOD ADULTERATION	24,86,524	1,71,424	26,57,948
102-SUBSIDIARY HEALTH CENTRES	1,97,320	0	1,97,320
103-PRIMARY HEALTH CENTRES	7,11,966	73,024	7,84,990
104-COMMUNITY HEALTH CENTRES	0	31,022	31,022
104-DRUG CONTROL	24,78,641	1,11,268	25,89,909

				107-PUBLIC HEALTH	18,96,859	62,928	19,59,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	110-HOSPITAL AND DISPENSARIES	18,41,17,847	1,81,89,720	20,23,07,567
				110-HOSPITALS AND DISPENSARIES	66,160	10,100	76,260
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,000	0	47,000
**********					26,44,41,311	2,55,97,754	29,00,39,065
TOTAL(MH)							

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TOTAL(DDO)		26,44,41,311	2,55,97,754	29,00,39,065
SENIOR MEDICAL OFFICER,COMMUNITY 2211 HEALTH CENTRE	101-RURAL FAMILY WELFARE SERVICES	88,16,483	14,60,865	1,02,77,348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,77,400	43,400	5,20,800
**********		----------	----------	----------
TOTAL(MH)		92,93,883	15,04,265	1,07,98,148
**********		----------	----------	----------
TOTAL(DDO)		92,93,883	15,04,265	1,07,98,148
SENIOR MEDICAL OFFICER,COMMUNITY 2211 HEALTH CENTRE, GHAROTA	101-RURAL FAMILY WELFARE SERVICES	2,07,58,478	18,86,170	2,26,44,648
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,07,65,864	9,04,030	1,16,69,894

CASTES

		**********			3,15,24,342	27,90,200	3,43,14,542
		TOTAL(MH)			3,15,24,342	27,90,200	3,43,14,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			3,15,24,342	27,90,200	3,43,14,542
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH 2211	101-RURAL FAMILY WELFARE SERVICES		42,51,272	3,50,746	46,02,018
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		23,64,804	3,03,650	26,68,454

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TOTAL(MH)		3,81,40,418	34,44,596	4,15,85,014
**********		----------	----------	----------
TOTAL(DDO)		3,81,40,418	34,44,596	4,15,85,014
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA 2210	001-DIRECTION AND ADMINISTRATION	17,62,466	1,83,699	19,46,165
	101-PREVENTION AND CONTROL OF DISEASES	1,59,84,906	16,93,843	1,76,78,749
	102-SUBSIDIARY HEALTH CENTRES	66,93,102	6,33,080	73,26,182
	103-PRIMARY HEALTH CENTRES	1,82,09,594	16,51,082	1,98,60,676
	104-COMMUNITY HEALTH CENTRES	32,33,963	3,30,556	35,64,519
	110-HOSPITAL AND DISPENSARIES	8,17,725	7,20,247	15,37,972

				110-HOSPITALS AND DISPENSARIES	1,67,46,194	15,38,849	1,82,85,043
			**********		----------	----------	----------
			TOTAL(MH)		6,34,47,950	67,51,356	7,01,99,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2211	101-RURAL FAMILY WELFARE SERVICES	94,16,539	6,69,537	1,00,86,076
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,13,836	2,99,661	35,13,497
			**********		----------	----------	----------
			TOTAL(MH)		1,26,30,375	9,69,198	1,35,99,573

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TOTAL(DDO)			7,60,78,325	77,20,554	8,37,98,879
SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	99,26,442	10,05,515	1,09,31,957
	**********		----------	----------	----------
	TOTAL(MH)		99,26,442	10,05,515	1,09,31,957
**********			----------	----------	----------
TOTAL(DDO)			99,26,442	10,05,515	1,09,31,957
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000

	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	47,87,190	6,14,277	54,01,467
	DISPENSARY, AHMEDGARH		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		47,87,190	6,14,277	54,01,467
		2235	200-OTHER	14,656	0	14,656
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,656	0	14,656
		******************************			----------	----------	----------
		TOTAL(DDO)			48,01,846	6,14,277	54,16,123
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE	99,81,629	10,29,546	1,10,11,175

WELFARE		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		99,81,629	10,29,546	1,10,11,175
	2235	200-OTHER PROGRAMMES	31,017	0	31,017
	**********		----------	----------	----------
	TOTAL(MH)		31,017	0	31,017
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TOTAL(DDO)			1,00,12,646	10,29,546	1,10,42,192
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY,MOONAK	2235	200-OTHER PROGRAMMES	2,050	0	2,050
	**********		----------	----------	----------
	TOTAL(MH)		2,050	0	2,050
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TOTAL(DDO)			2,050	0	2,050

SENIOR MEDICAL OFFICER,E.S.I.		2210	102-EMPLOYEES		88,86,796	12,07,446	1,00,94,242
DISPENSARY-2			STATE INSURANCE				
			SCHEME				
		**********		----------	----------	----------	----------
		TOTAL(MH)			88,86,796	12,07,446	1,00,94,242
**********				----------	----------	----------	----------
TOTAL(DDO)					88,86,796	12,07,446	1,00,94,242
SENIOR MEDICAL OFFICER,E.S.I.,		2210	102-EMPLOYEES		47,53,314	4,36,401	51,89,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AKBARPUR		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		47,53,314	4,36,401	51,89,715
		**********			----------	----------	----------

		TOTAL(DDO)			47,53,314	4,36,401	51,89,715
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	73,53,483	7,44,131	80,97,614
				104-COMMUNITY HEALTH CENTRES	11,42,008	0	11,42,008
				110-HOSPITALS AND DISPENSARIES	1,25,608	0	1,25,608
		**********		----------	----------	----------	----------
		TOTAL(MH)			86,21,099	7,44,131	93,65,230
		**********		----------	----------	----------	----------
		TOTAL(DDO)			86,21,099	7,44,131	93,65,230
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA			2210	101-PREVENTION AND CONTROL OF DISEASES	81,900	0	81,900
				102-EMPLOYEES STATE INSURANCE SCHEME	75,66,212	6,56,680	82,22,892

			**********		76,48,112	6,56,680	83,04,792
			TOTAL(MH)				
********************************					76,48,112	6,56,680	83,04,792
TOTAL(DDO)							
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			36,61,726	3,94,997	40,56,723
			**********		36,61,726	3,94,997	40,56,723
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			36,61,726	3,94,997	40,56,723
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	51,15,390	3,84,050	54,99,440
	**********		----------	----------	----------
	TOTAL(MH)		87,77,116	7,79,047	95,56,163
**********			----------	----------	----------
TOTAL(DDO)			87,77,116	7,79,047	95,56,163
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,14,09,710	34,55,330	2,48,65,040
		104-COMMUNITY HEALTH CENTRES	3,44,444	0	3,44,444
	**********		----------	----------	----------
	TOTAL(MH)		2,17,54,154	34,55,330	2,52,09,484
**********			----------	----------	----------
TOTAL(DDO)			2,17,54,154	34,55,330	2,52,09,484

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	72,060	0	72,060		
		102-EMPLOYEES STATE INSURANCE SCHEME	1,84,59,577	17,27,661	2,01,87,238		
		110-HOSPITALS AND DISPENSARIES	1,03,706	0	1,03,706		
		**********	----------	----------	----------		
		TOTAL(MH)	1,86,35,343	17,27,661	2,03,63,004		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,86,35,343	17,27,661	2,03,63,004

WELFARE

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	65,89,162	9,78,424	75,67,586
		110-HOSPITALS AND DISPENSARIES	58,758	0	58,758
	**********		----------	----------	----------
	TOTAL(MH)		2,52,83,263	27,06,085	2,79,89,348
	**********		----------	----------	----------
	TOTAL(DDO)		2,52,83,263	27,06,085	2,79,89,348
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,88,70,887	14,52,494	2,03,23,381
		104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
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TOTAL(MH)			1,89,05,363	14,52,494	2,03,57,857
**********			----------	----------	----------
TOTAL(DDO)			1,89,05,363	14,52,494	2,03,57,857
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	85,62,737	11,13,894	96,76,631
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TOTAL(MH)			85,62,737	11,13,894	96,76,631
**********			----------	----------	----------
TOTAL(DDO)			85,62,737	11,13,894	96,76,631
SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	3,06,29,576	44,67,960	3,50,97,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		3,06,29,576	44,67,960	3,50,97,536
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,29,576	44,67,960	3,50,97,536
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	37,87,405	6,06,489	43,93,894
			**********		----------	----------	----------
			TOTAL(MH)		37,87,405	6,06,489	43,93,894
		**********			----------	----------	----------
		TOTAL(DDO)			37,87,405	6,06,489	43,93,894
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,47,72,875	26,53,041	2,74,25,916
				103-PRIMARY HEALTH CENTRES	79,696	0	79,696

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	TOTAL(MH)		2,48,52,571	26,53,041	2,75,05,612
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TOTAL(DDO)			2,48,52,571	26,53,041	2,75,05,612
SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,39,680	7,39,680
	**********		----------	----------	----------
	TOTAL(MH)		0	7,39,680	7,39,680
	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,65,29,366	33,34,184	2,98,63,550
		102-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	TOTAL(MH)		2,74,94,586	33,34,184	3,08,28,770
		********************************					
		TOTAL(DDO)			2,74,94,586	40,73,864	3,15,68,450
		SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,24,932	0	1,24,932
				101-AYURVEDA	1,99,571	0	1,99,571
				102-HOMEOPATHY	89,246	0	89,246
				103-PRIMARY HEALTH CENTRES	90,000	0	90,000
			**********				
			TOTAL(MH)		2,79,98,335	33,34,184	3,13,32,519
		********************************					
		TOTAL(DDO)			2,79,98,335	40,73,864	3,20,72,199

SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	7,68,857	1,02,797	8,71,654
A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		7,68,857	1,02,797	8,71,654
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TOTAL(DDO)			7,68,857	1,02,797	8,71,654
SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	11,27,560	1,05,784	12,33,344
CHC,TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	46,46,190	11,09,045	57,55,235
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	84,52,585	5,72,454	90,25,039
		HEALTH CENTRES			
		103-PRIMARY	1,24,82,260	11,95,694	1,36,77,954
		HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	104-COMMUNITY HEALTH CENTRES	58,03,237	8,43,456	66,46,693
				110-HOSPITAL AND DISPENSARIES	15,252	10,110	25,362
				110-HOSPITALS AND DISPENSARIES	70,12,846	7,01,004	77,13,850
			**********		----------	----------	----------
			TOTAL(MH)		3,95,39,930	45,37,547	4,40,77,477
			2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000

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TOTAL(DDO)			3,95,39,930	47,37,547	4,42,77,477
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	3,500	3,500
		110-HOSPITAL AND DISPENSARIES	6,00,68,175	63,19,959	6,63,88,134
	**********		----------	----------	----------
	TOTAL(MH)		6,00,68,175	63,23,459	6,63,91,634
**********			----------	----------	----------
TOTAL(DDO)			6,00,68,175	63,23,459	6,63,91,634
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	104-COMMUNITY HEALTH CENTRES	51,16,581	10,85,213	62,01,794
		110-HOSPITAL AND DISPENSARIES	1,66,52,500	17,29,423	1,83,81,923
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,17,69,081	28,14,636	2,45,83,717
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,17,69,081	28,14,636	2,45,83,717
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MALOUT	2211	102-URBAN FAMILY WELFARE SERVICES	1,30,200	21,700	1,51,900
			**********				
			TOTAL(MH)		2,18,99,281	28,36,336	2,47,35,617
		**********					
		TOTAL(DDO)			2,18,99,281	28,36,336	2,47,35,617

SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,71,476	1,27,684	14,99,160
		115-LEAVE ENCASHMENT BENEFITS	30,58,112	12,79,700	43,37,812
	**********		----------	----------	----------
	TOTAL(MH)		44,29,588	14,07,384	58,36,972
	2210	001-DIRECTION AND ADMINISTRATION	69,43,962	7,27,648	76,71,610
		102-SUBSIDIARY HEALTH CENTRES	0	4,68,730	4,68,730
		103-PRIMARY HEALTH CENTRES	0	5,10,407	5,10,407
		104-COMMUNITY HEALTH CENTRES	0	18,00,000	18,00,000
		110-HOSPITAL	7,77,49,470	91,93,450	8,69,42,920

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2210	110-HOSPITALS AND DISPENSARIES	9,576	4,49,231	4,58,807
		**********			----------	----------	----------
		TOTAL(MH)			8,47,03,008	1,31,49,466	9,78,52,474
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)					8,93,32,596	1,45,56,850	10,38,89,446

SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,AMRITSAR	2210 102-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
********** TOTAL(MH)		4,53,525	0	4,53,525
********** TOTAL(DDO)		4,53,525	0	4,53,525
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211 102-URBAN FAMILY WELFARE SERVICES	2,67,473	24,697	2,92,170
********** TOTAL(MH)		2,67,473	24,697	2,92,170
********** TOTAL(DDO)		2,67,473	24,697	2,92,170
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210 001-DIRECTION AND ADMINISTRATION	53,000	0	53,000

				110-HOSPITAL AND DISPENSARIES	9,39,62,722	1,16,20,722	10,55,83,444	
				789-SPECIAL COMPONENT PLAN	3,000	0	3,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		9,40,18,722	1,16,20,722	10,56,39,444
		**********			----------	----------	----------
		TOTAL(DDO)			9,40,18,722	1,16,20,722	10,56,39,444
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211	003-TRAINING	9,44,026	94,000	10,38,026

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,66,042	4,48,832	35,14,874
	**********		----------	----------	----------
	TOTAL(MH)		40,10,068	5,42,832	45,52,900
**********			----------	----------	----------
TOTAL(DDO)			40,10,068	5,42,832	45,52,900
SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	53,50,735	6,13,909	59,64,644
	**********		----------	----------	----------
	TOTAL(MH)		53,50,735	6,13,909	59,64,644
**********			----------	----------	----------
TOTAL(DDO)			53,50,735	6,13,909	59,64,644
SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	101-RURAL FAMILY WELFARE SERVICES	1,24,41,156	10,39,636	1,34,80,792

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,53,425	21,700	2,75,125
				**********	----------	----------	----------
				TOTAL(MH)	1,26,94,581	10,61,336	1,37,55,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,26,94,581	10,61,336	1,37,55,917
		SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	101-RURAL FAMILY WELFARE SERVICES	1,02,09,651	9,00,985	1,11,10,636
				789-SPECIAL	30,69,369	2,89,843	33,59,212

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,59,73,601	22,52,164	2,82,25,765
**********			----------	----------	----------
TOTAL(DDO)			2,59,73,601	22,52,164	2,82,25,765
SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES	1,47,74,825	13,01,346	1,60,76,171
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,68,436	3,67,778	43,36,214
	**********		----------	----------	----------
	TOTAL(MH)		1,87,43,261	16,69,124	2,04,12,385
**********			----------	----------	----------
TOTAL(DDO)			1,87,43,261	16,69,124	2,04,12,385

SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE SERVICES	1,01,77,021	9,12,230	1,10,89,251
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,81,036	7,84,087	1,07,65,123
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,01,58,057	16,96,317	2,18,54,374
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,01,58,057	16,96,317	2,18,54,374

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR	2235	200-OTHER PROGRAMMES	4,68,922	0	4,68,922
	**********		----------	----------	----------
	TOTAL(MH)		2,06,26,979	16,96,317	2,23,23,296
**********			----------	----------	----------
TOTAL(DDO)			2,06,26,979	16,96,317	2,23,23,296
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION	7,39,051	60,510	7,99,561
		101-PREVENTION AND CONTROL OF DISEASES	1,76,93,602	16,60,163	1,93,53,765
		102-SUBSIDIARY HEALTH CENTRES	72,96,733	6,73,236	79,69,969
		103-PRIMARY HEALTH CENTRES	2,96,22,272	28,94,074	3,25,16,346
		104-COMMUNITY HEALTH CENTRES	56,90,277	10,17,390	67,07,667

				110-HOSPITAL AND DISPENSARIES	22,38,785	3,40,996	25,79,781
			**********		----------	----------	----------
			TOTAL(MH)		6,32,80,720	66,46,369	6,99,27,089
**********					----------	----------	----------
TOTAL(DDO)					6,32,80,720	66,46,369	6,99,27,089
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE			1,71,95,649	21,50,622	1,93,46,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,83,693	2,52,557	25,36,250

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	TOTAL(MH)		1,94,79,342	24,03,179	2,18,82,521
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TOTAL(DDO)			1,94,79,342	24,03,179	2,18,82,521
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	001-DIRECTION AND ADMINISTRATION	0	18,928	18,928
		101-PREVENTION AND CONTROL OF DISEASES	2,53,42,111	19,87,245	2,73,29,356
		102-SUBSIDIARY HEALTH CENTRES	78,73,430	6,49,354	85,22,784
		103-PRIMARY HEALTH CENTRES	95,48,771	7,49,292	1,02,98,063
		104-COMMUNITY HEALTH CENTRES	73,49,560	2,99,680	76,49,240
		110-HOSPITAL AND DISPENSARIES	21,54,393	2,92,093	24,46,486

				110-HOSPITALS AND DISPENSARIES	82,86,825	6,65,339	89,52,164
			**********		----------	----------	----------
			TOTAL(MH)		6,05,55,090	46,61,931	6,52,17,021
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TOTAL(DDO)					6,05,55,090	46,61,931	6,52,17,021
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA			2210	001-DIRECTION AND ADMINISTRATION	2,903	0	2,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,94,171	18,451	2,12,622
				101-AYURVEDA	57,884	0	57,884

	101-PREVENTION AND CONTROL OF DISEASES	1,72,46,821	16,60,090	1,89,06,911
	102-PREVENTION OF FOOD ADULTERATION	11,193	0	11,193
	102-SUBSIDIARY HEALTH CENTRES	76,88,266	9,15,789	86,04,055
	103-PRIMARY HEALTH CENTRES	84,89,661	7,78,862	92,68,523
	104-COMMUNITY HEALTH CENTRES	26,40,949	3,13,719	29,54,668
	110-HOSPITALS AND DISPENSARIES	78,18,324	6,87,904	85,06,228
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	TOTAL(MH)	4,41,50,172	43,74,815	4,85,24,987
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TOTAL(DDO)		4,41,50,172	43,74,815	4,85,24,987

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	4,57,108	0	4,57,108
	**********		----------	----------	----------
	TOTAL(MH)		4,57,108	0	4,57,108
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TOTAL(DDO)			4,57,108	0	4,57,108
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DHUDIKE	2211	101-RURAL FAMILY WELFARE SERVICES	12,51,858	0	12,51,858
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	TOTAL(MH)		12,51,858	0	12,51,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			12,51,858	0	12,51,858
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND ADMINISTRATION	7,84,850	80,599	8,65,449
				101-PREVENTION AND CONTROL OF DISEASES	1,30,86,462	10,66,054	1,41,52,516
				102-SUBSIDIARY HEALTH CENTRES	96,05,851	9,02,964	1,05,08,815
				103-PRIMARY HEALTH CENTRES	1,57,40,895	13,88,626	1,71,29,521
				104-COMMUNITY HEALTH CENTRES	71,99,088	8,73,341	80,72,429
				110-HOSPITAL AND DISPENSARIES	7,24,471	11,053	7,35,524

		110-HOSPITALS AND DISPENSARIES	93,52,422	7,63,438	1,01,15,860
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	TOTAL(MH)		5,77,45,897	50,86,075	6,28,31,972
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TOTAL(DDO)			5,77,45,897	50,86,075	6,28,31,972
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,94,170	18,450	2,12,620
		101-AYURVEDA	14,878	0	14,878
		101-PREVENTION AND CONTROL OF DISEASES	1,56,82,204	16,20,338	1,73,02,542
		102-SUBSIDIARY	91,95,563	8,04,202	99,99,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	103-PRIMARY HEALTH CENTRES	77,46,080	6,08,650	83,54,730
				104-DRUG CONTROL	2,51,816	0	2,51,816
				110-HOSPITAL AND DISPENSARIES	7,48,204	69,610	8,17,814
				110-HOSPITALS AND DISPENSARIES	40,74,443	4,01,755	44,76,198
		**********		----------	----------	----------	
		TOTAL(MH)			3,79,07,358	35,23,005	4,14,30,363
		**********		----------	----------	----------	
		TOTAL(DDO)			3,79,07,358	35,23,005	4,14,30,363
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, PATTO HIRA SINGH			2211	101-RURAL FAMILY WELFARE SERVICES	16,69,330	0	16,69,330

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,50,349	0	2,50,349
	**********	TOTAL(MH)	19,19,679	0	19,19,679
********************************		TOTAL(DDO)	19,19,679	0	19,19,679
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	1,03,72,810	17,42,127	1,21,14,937
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,27,183	2,54,202	25,81,385
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,26,99,993	19,96,329	1,46,96,322
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,26,99,993	19,96,329	1,46,96,322
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211 FAMILY WELFARE SERVICES	101-RURAL	1,06,11,082	10,66,516	1,16,77,598
				102-URBAN	21,700	0	21,700
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,46,882	1,71,576	27,18,458
		**********					
		TOTAL(MH)			2,58,79,657	32,34,421	2,91,14,078

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TOTAL(DDO)			2,58,79,657	32,34,421	2,91,14,078
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	1,02,42,975	9,00,056	1,11,43,031
		102-URBAN FAMILY WELFARE SERVICES	65,100	0	65,100
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,28,355	5,44,596	64,72,951
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	TOTAL(MH)		1,62,36,430	14,44,652	1,76,81,082
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TOTAL(DDO)			1,62,36,430	14,44,652	1,76,81,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	82,76,842	7,65,364	90,42,206
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,02,327	1,16,786	21,19,113
		**********			----------	----------	----------
				TOTAL(MH)	1,02,79,169	8,82,150	1,11,61,319
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,79,169	8,82,150	1,11,61,319
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE		2211	101-RURAL FAMILY WELFARE SERVICES	1,24,71,611	10,94,623	1,35,66,234
				789-SPECIAL	60,72,102	5,61,525	66,33,627

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		1,85,43,713	16,56,148	2,01,99,861
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TOTAL(DDO)			1,85,43,713	16,56,148	2,01,99,861
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE SERVICES	1,18,66,332	10,57,644	1,29,23,976
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,98,965	1,66,051	19,65,016
	**********		----------	----------	----------
	TOTAL(MH)		1,36,65,297	12,23,695	1,48,88,992
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TOTAL(DDO)			1,36,65,297	12,23,695	1,48,88,992

		SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,30,54,946	7,07,529	1,37,62,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY HEALTH CENTRE,KOT ISA KHAN		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	102-SUBSIDIARY HEALTH CENTRES	87,77,451	6,19,818	93,97,269
				103-PRIMARY HEALTH CENTRES	1,81,56,141	1,61,105	1,83,17,246
				104-COMMUNITY HEALTH CENTRES	1,07,42,581	5,45,758	1,12,88,339
				110-HOSPITAL AND DISPENSARIES	5,49,617	98,616	6,48,233
				110-HOSPITALS AND DISPENSARIES	0	1,00,000	1,00,000

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TOTAL(MH)			5,12,80,736	22,32,826	5,35,13,562
2211	101-RURAL FAMILY WELFARE SERVICES		76,04,687	7,00,147	83,04,834
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		28,17,704	2,52,607	30,70,311
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TOTAL(MH)			1,04,22,391	9,52,754	1,13,75,145
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TOTAL(DDO)			6,17,03,127	31,85,580	6,48,88,707
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	101-RURAL FAMILY WELFARE SERVICES	53,25,229	4,91,301	58,16,530
		789-SPECIAL COMPONENT PLAN	17,27,980	1,52,985	18,80,965

FOR SCHEDULED

CASTES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			70,53,209	6,44,286	76,97,495
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			70,53,209	6,44,286	76,97,495
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES	84,66,646	8,48,932	93,15,578
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	67,33,947	5,81,352	73,15,299

		CASTES			
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TOTAL(MH)			2,22,53,802	20,74,570	2,43,28,372
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TOTAL(DDO)			2,22,53,802	20,74,570	2,43,28,372
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND EVALUATION	1,94,171	18,451	2,12,622
		101-AYURVEDA	57,884	0	57,884
		101-PREVENTION AND CONTROL OF DISEASES	2,01,91,246	19,07,596	2,20,98,842
		102-SUBSIDIARY HEALTH CENTRES	96,64,959	8,91,124	1,05,56,083
		103-PRIMARY HEALTH CENTRES	99,01,941	9,83,743	1,08,85,684
		104-COMMUNITY HEALTH CENTRES	1,00,11,731	8,67,037	1,08,78,768

				110-HOSPITAL AND DISPENSARIES	33,06,938	2,66,476	35,73,414
				110-HOSPITALS AND DISPENSARIES	1,15,69,833	13,53,670	1,29,23,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	6,48,98,703	62,88,097	7,11,86,800
		**********		TOTAL(DDO)	6,48,98,703	62,88,097	7,11,86,800
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	101-PREVENTION AND CONTROL OF DISEASES	2,01,33,981	20,77,668	2,22,11,649
				102-HOMEOPATHY	2,27,866	0	2,27,866

		102-SUBSIDIARY HEALTH CENTRES	1,10,25,947	11,78,726	1,22,04,673
		103-PRIMARY HEALTH CENTRES	1,10,87,510	9,28,716	1,20,16,226
		104-COMMUNITY HEALTH CENTRES	1,36,55,082	13,15,500	1,49,70,582
		110-HOSPITAL AND DISPENSARIES	33,825	54,156	87,981
**********			5,61,64,211	55,54,766	6,17,18,977
TOTAL(MH)					
********************************			5,61,64,211	55,54,766	6,17,18,977
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	001-DIRECTION AND ADMINISTRATION	24,92,291	2,38,024	27,30,315
		101-PREVENTION AND CONTROL OF DISEASES	2,07,28,875	18,89,358	2,26,18,233

102-SUBSIDIARY HEALTH CENTRES	32,94,176	3,04,092	35,98,268
103-PRIMARY HEALTH CENTRES	1,92,56,238	16,76,428	2,09,32,666
104-COMMUNITY HEALTH CENTRES	3,98,721	0	3,98,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	110-HOSPITAL AND DISPENSARIES	1,25,39,474	12,46,028	1,37,85,502
				110-HOSPITALS AND DISPENSARIES	49,528	0	49,528
			********** TOTAL(MH)		5,87,59,303	53,53,930	6,41,13,233

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TOTAL(DDO)			5,87,59,303	53,53,930	6,41,13,233
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	23,91,139	69,100	24,60,239
		004-HEALTH STATISTICS AND EVALUATION	6,99,924	76,044	7,75,968
		103-PRIMARY HEALTH CENTRES	0	68,740	68,740
		110-HOSPITAL AND DISPENSARIES	8,37,67,284	1,11,97,410	9,49,64,694
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,000	0	12,000
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TOTAL(MH)			8,68,70,347	1,14,11,294	9,82,81,641

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TOTAL(DDO)					8,68,70,347	1,14,11,294	9,82,81,641
SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	110-HOSPITAL AND DISPENSARIES			2,25,69,888	19,35,577	2,45,05,465
	**********				----------	----------	----------
	TOTAL(MH)				2,25,69,888	19,35,577	2,45,05,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,25,69,888	19,35,577	2,45,05,465
		SENIOR MEDICAL OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	2,34,171	0	2,34,171

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	TOTAL(MH)		2,28,04,059	19,35,577	2,47,39,636
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TOTAL(DDO)			2,28,04,059	19,35,577	2,47,39,636
SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	001-DIRECTION AND ADMINISTRATION	5,57,780	52,892	6,10,672
		101-PREVENTION AND CONTROL OF DISEASES	1,65,80,051	15,48,298	1,81,28,349
		102-SUBSIDIARY HEALTH CENTRES	52,81,675	4,13,648	56,95,323
		103-PRIMARY HEALTH CENTRES	2,32,40,752	19,86,303	2,52,27,055
		104-COMMUNITY HEALTH CENTRES	37,07,266	2,39,250	39,46,516
		110-HOSPITAL AND	14,56,705	2,61,334	17,18,039

				DISPENSARIES			
				110-HOSPITALS	1,41,35,740	12,75,284	1,54,11,024
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		6,49,59,969	57,77,009	7,07,36,978
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TOTAL(DDO)					6,49,59,969	57,77,009	7,07,36,978
SENIOR MEDICAL	2071		115-LEAVE		88,28,601	19,92,468	1,08,21,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,P.H.C.BABA BAKALA		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		88,28,601	19,92,468	1,08,21,069

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	001-DIRECTION AND ADMINISTRATION	99,35,367	17,11,394	1,16,46,761
				101-PREVENTION AND CONTROL OF DISEASES	1,74,99,681	17,04,016	1,92,03,697
				102-SUBSIDIARY HEALTH CENTRES	1,23,41,277	30,35,549	1,53,76,826
				103-PRIMARY HEALTH CENTRES	3,18,31,744	14,00,035	3,32,31,779
				104-COMMUNITY HEALTH CENTRES	1,83,93,564	27,34,936	2,11,28,500
				104-DRUG CONTROL	3,94,666	3,00,720	6,95,386
				110-HOSPITAL AND DISPENSARIES	1,33,51,076	26,31,703	1,59,82,779
				110-HOSPITALS AND DISPENSARIES	1,36,73,961	20,27,166	1,57,01,127

			**********		----------	----------	----------
			TOTAL(MH)		11,74,21,336	1,55,45,519	13,29,66,855
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					12,63,49,937	1,75,37,987	14,38,87,924

		SENIOR MEDICAL OFFICER,P.H.C.KOT KE KHAN, BLOCK DHARAMKOT	2210	101-AYURVEDA	1,96,342	0	1,96,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,96,342	0	1,96,342

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		TOTAL(DDO)			1,96,342	0	1,96,342
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	3,05,192	0	3,05,192
				003-TRAINING	7,35,460	0	7,35,460
				101-PREVENTION AND CONTROL OF DISEASES	1,23,31,424	11,19,352	1,34,50,776
				102-HOMEOPATHY	1,42,818	0	1,42,818
				102-PREVENTION OF FOOD ADULTERATION	16,71,319	0	16,71,319
				102-SUBSIDIARY HEALTH CENTRES	52,51,187	4,23,684	56,74,871
				103-PRIMARY HEALTH CENTRES	1,97,89,710	18,29,538	2,16,19,248
				104-DRUG CONTROL	25,99,030	0	25,99,030

			107-PUBLIC HEALTH LABORATORIES	3,25,130	0	3,25,130	
			110-HOSPITAL AND DISPENSARIES	1,36,107	13,893	1,50,000	
		**********		----------	----------	----------	
		TOTAL(MH)		4,32,87,377	33,86,467	4,66,73,844	
**********				----------	----------	----------	
TOTAL(DDO)				4,32,87,377	33,86,467	4,66,73,844	
	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION	11,97,767	74,938	12,72,705	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	003-TRAINING	4,07,236	0	4,07,236

FAMILY WELFARE, PUNJAB GHARAUN

WELFARE

101-PREVENTION AND CONTROL OF DISEASES	2,14,47,632	20,66,039	2,35,13,671
102-PREVENTION OF FOOD ADULTERATION	7,01,930	0	7,01,930
102-SUBSIDIARY HEALTH CENTRES	90,47,642	7,80,551	98,28,193
103-PRIMARY HEALTH CENTRES	4,01,60,484	33,39,425	4,34,99,909
104-COMMUNITY HEALTH CENTRES	0	77,645	77,645
104-DRUG CONTROL	1,70,812	0	1,70,812
107-PUBLIC HEALTH LABORATORIES	3,23,196	0	3,23,196
110-HOSPITAL	5,28,151	1,55,277	6,83,428

			AND				
			DISPENSARIES				
			110-HOSPITALS	11,019	354	11,373	
			AND				
			DISPENSARIES				
		**********		----------	----------	----------	
		TOTAL(MH)		7,39,95,869	64,94,229	8,04,90,098	
**********				----------	----------	----------	
TOTAL(DDO)				7,39,95,869	64,94,229	8,04,90,098	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	200-OTHER PROGRAMMES		5,28,471	1,62,871	6,91,342	
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		TOTAL(MH)		5,28,471	1,62,871	6,91,342	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			5,28,471	1,62,871	6,91,342
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	13,39,935	1,31,918	14,71,853
				101-PREVENTION AND CONTROL OF DISEASES	1,60,24,845	13,74,528	1,73,99,373
				102-SUBSIDIARY HEALTH CENTRES	52,75,746	10,64,739	63,40,485
				103-PRIMARY HEALTH CENTRES	1,39,21,490	12,41,480	1,51,62,970
				104-COMMUNITY HEALTH CENTRES	1,68,47,241	11,43,886	1,79,91,127
				110-HOSPITAL AND DISPENSARIES	7,20,707	1,05,935	8,26,642
				110-HOSPITALS AND DISPENSARIES	96,96,547	9,12,654	1,06,09,201

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	TOTAL(MH)		6,43,54,982	61,38,011	7,04,92,993
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TOTAL(DDO)			6,43,54,982	61,38,011	7,04,92,993
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES	1,52,49,964	21,43,260	1,73,93,224
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,53,054	42,288	11,95,342
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	TOTAL(MH)		1,64,03,018	21,85,548	1,85,88,566
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TOTAL(DDO)			1,64,03,018	21,85,548	1,85,88,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,29,27,660	12,01,630	1,41,29,290
				102-SUBSIDIARY HEALTH CENTRES	37,59,520	3,42,068	41,01,588
				103-PRIMARY HEALTH CENTRES	1,63,95,408	15,46,050	1,79,41,458
				104-COMMUNITY HEALTH CENTRES	61,61,305	5,49,576	67,10,881
				110-HOSPITAL AND DISPENSARIES	16,62,989	3,51,410	20,14,399
				110-HOSPITALS AND DISPENSARIES	52,64,647	4,69,984	57,34,631
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TOTAL(MH)					6,25,74,547	66,46,266	6,92,20,813

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TOTAL(DDO)			6,25,74,547	66,46,266	6,92,20,813
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	2,27,21,879	20,73,314	2,47,95,193
		102-SUBSIDIARY HEALTH CENTRES	1,36,49,353	16,30,584	1,52,79,937
		103-PRIMARY HEALTH CENTRES	2,29,97,789	25,60,113	2,55,57,902
		104-COMMUNITY HEALTH CENTRES	90,06,420	24,70,702	1,14,77,122
		110-HOSPITAL AND DISPENSARIES	10,64,526	6,18,104	16,82,630
		110-HOSPITALS AND DISPENSARIES	1,38,36,910	13,02,975	1,51,39,885
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,32,76,877	1,06,55,792	9,39,32,669
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	001-DIRECTION AND ADMINISTRATION	13,33,553	0	13,33,553
				101-RURAL FAMILY WELFARE SERVICES	11,52,91,964	1,26,34,418	12,79,26,382
				102-URBAN FAMILY WELFARE SERVICES	18,39,594	66,561	19,06,155
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,77,32,594	27,42,099	3,04,74,693
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		TOTAL(MH)	22,94,74,582	2,60,98,870	25,55,73,452
	2235	200-OTHER PROGRAMMES	1,26,289	0	1,26,289
	**********		----------	----------	----------
		TOTAL(MH)	1,26,289	0	1,26,289
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TOTAL(DDO)			22,96,00,871	2,60,98,870	25,56,99,741
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	76,66,324	8,71,497	85,37,821
		102-SUBSIDIARY HEALTH CENTRES	52,11,889	4,79,600	56,91,489
		103-PRIMARY HEALTH CENTRES	1,02,93,045	8,90,940	1,11,83,985
		104-COMMUNITY HEALTH CENTRES	1,09,82,735	13,05,612	1,22,88,347
		110-HOSPITAL AND	63,064	36,522	99,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	110-HOSPITALS AND DISPENSARIES	61,056	18,250	79,306
		********** TOTAL(MH)			3,42,78,113	36,02,421	3,78,80,534
		********** TOTAL(DDO)			3,42,78,113	36,02,421	3,78,80,534
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	1,92,71,840	6,98,300	1,99,70,140
				102-SUBSIDIARY HEALTH CENTRES	72,86,295	6,40,536	79,26,831

		103-PRIMARY HEALTH CENTRES	1,02,64,287	12,23,952	1,14,88,239
		104-COMMUNITY HEALTH CENTRES	88,05,363	11,40,770	99,46,133
		110-HOSPITAL AND DISPENSARIES	60,514	1,41,483	2,01,997
		110-HOSPITALS AND DISPENSARIES	1,53,61,018	14,27,970	1,67,88,988
	**********		----------	----------	----------
	TOTAL(MH)		6,10,49,317	52,73,011	6,63,22,328
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TOTAL(DDO)			6,10,49,317	52,73,011	6,63,22,328
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,09,52,725	1,89,058	1,11,41,783
		102-SUBSIDIARY HEALTH CENTRES	28,70,338	2,60,815	31,31,153

				103-PRIMARY HEALTH CENTRES	1,84,60,492	16,59,144	2,01,19,636	
				104-COMMUNITY	86,14,019	7,87,698	94,01,717	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	110-HOSPITAL AND DISPENSARIES	1,45,223	57,139	2,02,362	
				110-HOSPITALS AND DISPENSARIES	81,85,479	6,71,296	88,56,775	
			**********		----------	----------	----------	
			TOTAL(MH)		4,92,28,276	36,25,150	5,28,53,426	
		**********			----------	----------	----------	
		TOTAL(DDO)			4,92,28,276	36,25,150	5,28,53,426	

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	80,49,393	7,21,344	87,70,737
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,79,113	2,41,250	28,20,363
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	TOTAL(MH)		1,06,28,506	9,62,594	1,15,91,100
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TOTAL(DDO)			1,06,28,506	9,62,594	1,15,91,100
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2235	200-OTHER PROGRAMMES	18,280	0	18,280
	**********		----------	----------	----------
	TOTAL(MH)		18,280	0	18,280
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		TOTAL(DDO)				18,280	0	18,280
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES		2,38,13,801	21,56,221	2,59,70,022
				102-SUBSIDIARY		75,53,201	6,64,766	82,17,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	103-PRIMARY HEALTH CENTRES	1,37,62,425	13,98,676	1,51,61,101
				104-COMMUNITY HEALTH CENTRES	2,53,02,910	25,11,395	2,78,14,305
				110-HOSPITAL AND DISPENSARIES	9,78,013	2,60,032	12,38,045

		110-HOSPITALS AND DISPENSARIES	78,14,450	6,79,531	84,93,981
	**********		----------	----------	----------
	TOTAL(MH)		7,92,24,800	76,70,621	8,68,95,421
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TOTAL(DDO)			7,92,24,800	76,70,621	8,68,95,421
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	69,90,491	6,32,908	76,23,399
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,11,048	2,86,389	34,97,437
	**********		----------	----------	----------
	TOTAL(MH)		1,02,01,539	9,19,297	1,11,20,836
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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		TOTAL(MH)			2,00,000	0	2,00,000
**********					----------	----------	----------
TOTAL(DDO)					1,04,01,539	9,19,297	1,13,20,836
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION			6,41,847	73,510	7,15,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,28,07,771	13,20,862	1,41,28,633
				102-SUBSIDIARY HEALTH CENTRES	1,38,22,522	11,44,228	1,49,66,750
				103-PRIMARY HEALTH CENTRES	2,18,76,039	19,76,963	2,38,53,002

		104-COMMUNITY HEALTH CENTRES	0	5,00,000	5,00,000
		110-HOSPITAL AND DISPENSARIES	27,72,428	2,82,826	30,55,254
		110-HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24,000	24,000
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	TOTAL(MH)		5,24,20,607	53,22,389	5,77,42,996
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TOTAL(DDO)			5,24,20,607	53,22,389	5,77,42,996
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	92,05,703	9,06,804	1,01,12,507

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,31,812	5,45,268	71,77,080
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TOTAL(MH)	1,58,37,515	14,52,072	1,72,89,587
2235 200-OTHER PROGRAMMES	12,048	0	12,048
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,048	0	12,048
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,58,49,563	14,52,072	1,73,01,635

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	001-DIRECTION AND ADMINISTRATION	6,000	0	6,000
		101-PREVENTION AND CONTROL OF DISEASES	1,42,59,836	6,72,459	1,49,32,295
		102-SUBSIDIARY HEALTH CENTRES	27,72,428	9,79,222	37,51,650
		103-PRIMARY HEALTH CENTRES	3,38,95,479	30,45,314	3,69,40,793
		104-COMMUNITY HEALTH CENTRES	2,85,80,263	25,55,513	3,11,35,776
		110-HOSPITAL AND DISPENSARIES	62,289	2,41,705	3,03,994
		110-HOSPITALS AND DISPENSARIES	74,97,082	5,76,246	80,73,328
		789-SPECIAL	0	24,000	24,000

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					8,70,85,425	80,94,459	9,51,79,884
2235	200-OTHER				2,00,000	0	2,00,000
	PROGRAMMES						
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TOTAL(MH)					2,00,000	0	2,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,31,22,940	95,46,531	11,26,69,471
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE	1,14,80,917	19,54,618	1,34,35,535

WELFARE		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,31,323	8,36,214	86,67,537
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	TOTAL(MH)		1,95,12,240	27,90,832	2,23,03,072
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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	TOTAL(DDO)		12,26,35,180	1,23,37,363	13,49,72,543
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	1,27,90,920	11,70,467	1,39,61,387
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,22,503	47,746	5,70,249

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,13,423	12,18,213	1,45,31,636
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TOTAL(DDO)					1,33,13,423	12,18,213	1,45,31,636
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES			1,09,52,068	9,91,064	1,19,43,132
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			33,43,326	2,61,340	36,04,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,42,95,394	12,52,404	1,55,47,798

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
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		TOTAL(MH)			0	2,00,000	2,00,000
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		TOTAL(DDO)			1,42,95,394	14,52,404	1,57,47,798
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	001-DIRECTION AND ADMINISTRATION	0	29,328	29,328
				101-PREVENTION AND CONTROL OF DISEASES	86,25,829	7,34,749	93,60,578
				102-SUBSIDIARY HEALTH CENTRES	19,11,325	2,98,870	22,10,195
				103-PRIMARY HEALTH CENTRES	2,20,26,518	22,02,364	2,42,28,882

104-COMMUNITY HEALTH CENTRES	53,24,089	10,24,828	63,48,917
110-HOSPITAL AND DISPENSARIES	46,45,006	7,26,478	53,71,484
110-HOSPITALS AND DISPENSARIES	80,16,536	6,15,986	86,32,522
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	32,756	32,756
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TOTAL(MH)	5,05,49,303	56,65,359	5,62,14,662

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			5,05,49,303	56,65,359	5,62,14,662
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
				103-PRIMARY HEALTH CENTRES	3,39,372	0	3,39,372
				104-COMMUNITY HEALTH CENTRES	46,230	0	46,230
				110-HOSPITAL AND DISPENSARIES	10,768	0	10,768
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		TOTAL(MH)			5,11,16,313	56,65,359	5,67,81,672
			2211	101-RURAL FAMILY WELFARE SERVICES	26,08,817	1,31,238	27,40,055
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,38,279	75,230	11,13,509

		CASTES			
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	TOTAL(MH)		36,47,096	2,06,468	38,53,564
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TOTAL(DDO)			5,47,63,409	58,71,827	6,06,35,236
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	29,73,455	1,30,948	31,04,403
		101-AYURVEDA	19,92,373	0	19,92,373
		101-PREVENTION AND CONTROL OF DISEASES	1,50,36,613	12,80,998	1,63,17,611
		102-SUBSIDIARY HEALTH CENTRES	67,13,229	5,52,238	72,65,467
		103-PRIMARY HEALTH CENTRES	1,76,17,674	16,28,765	1,92,46,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	104-COMMUNITY HEALTH CENTRES	14,51,172	2,55,302	17,06,474
				110-HOSPITAL AND DISPENSARIES	2,26,91,286	18,49,844	2,45,41,130
				110-HOSPITALS AND DISPENSARIES	19,280	0	19,280
			**********		6,84,95,082	56,98,095	7,41,93,177
			TOTAL(MH)				
			2211	101-RURAL FAMILY WELFARE SERVICES	86,09,018	6,82,921	92,91,939
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,35,516	2,47,736	26,83,252

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	TOTAL(MH)		1,10,44,534	9,30,657	1,19,75,191
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TOTAL(DDO)			7,95,39,616	66,28,752	8,61,68,368
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	1,90,78,349	15,62,797	2,06,41,146
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,69,217	3,33,047	39,02,264
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	TOTAL(MH)		2,26,47,566	18,95,844	2,45,43,410
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TOTAL(DDO)			2,26,47,566	18,95,844	2,45,43,410
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	70,000	0	70,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, BHADSON		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	3,74,89,242	34,70,094	4,09,59,336
				102-SUBSIDIARY HEALTH CENTRES	64,97,894	5,99,572	70,97,466
				103-PRIMARY HEALTH CENTRES	3,45,26,825	32,94,548	3,78,21,373
				104-COMMUNITY HEALTH CENTRES	88,30,362	9,13,327	97,43,689
				110-HOSPITAL AND DISPENSARIES	1,37,069	7,41,938	8,79,007
				110-HOSPITALS AND DISPENSARIES	66,99,189	5,73,414	72,72,603

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,000	0	74,000
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TOTAL(MH)		9,43,24,581	95,92,893	10,39,17,474
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,20,000	0	2,20,000
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TOTAL(DDO)		9,45,44,581	95,92,893	10,41,37,474

		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,23,464	27,177	1,50,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, BHAGTA		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	003-TRAINING	6,475	18,129	24,604
				101-PREVENTION AND CONTROL OF DISEASES	1,29,86,335	12,15,351	1,42,01,686
				102-SUBSIDIARY HEALTH CENTRES	47,96,536	4,71,985	52,68,521
				103-PRIMARY HEALTH CENTRES	2,21,44,070	19,24,980	2,40,69,050
				104-COMMUNITY HEALTH CENTRES	56,15,141	6,69,688	62,84,829

	110-HOSPITAL AND DISPENSARIES	1,57,047	3,85,383	5,42,430
	110-HOSPITALS AND DISPENSARIES	93,24,272	8,77,772	1,02,02,044
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,000	12,000
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TOTAL(MH)		5,51,53,340	56,02,465	6,07,55,805
2211	101-RURAL FAMILY WELFARE SERVICES	1,10,50,792	12,48,103	1,22,98,895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,25,610	2,51,444	29,77,054
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TOTAL(MH)		1,37,76,402	14,99,547	1,52,75,949

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	TOTAL(DDO)				6,89,29,742	71,02,012	7,60,31,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND ADMINISTRATION	2,61,032	0	2,61,032
				101-AYURVEDA	1,82,899	0	1,82,899
				101-PREVENTION AND CONTROL OF DISEASES	1,82,507	0	1,82,507
				102-SUBSIDIARY HEALTH CENTRES	2,26,283	0	2,26,283
				103-PRIMARY HEALTH CENTRES	4,65,354	0	4,65,354
				110-HOSPITAL	29,200	0	29,200

		AND			
		DISPENSARIES			
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	TOTAL(MH)		13,47,275	0	13,47,275
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TOTAL(DDO)			13,47,275	0	13,47,275
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	16,04,833	1,50,282	17,55,115
HEALTH CENTRE, BHARATGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	1,36,84,036	13,36,806	1,50,20,842
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	74,45,194	12,04,328	86,49,522
		HEALTH CENTRES			
		103-PRIMARY	1,15,06,346	10,11,748	1,25,18,094
		HEALTH CENTRES			
		104-COMMUNITY	41,97,931	3,29,717	45,27,648
		HEALTH CENTRES			

				110-HOSPITAL AND DISPENSARIES	23,68,399	2,71,607	26,40,006	
				110-HOSPITALS AND	92,00,110	9,62,684	1,01,62,794	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,34,830	2,34,830
			********** TOTAL(MH)		5,00,06,849	55,02,002	5,55,08,851
			2211	101-RURAL FAMILY WELFARE SERVICES	99,16,366	9,42,097	1,08,58,463

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,73,625	4,83,628	54,57,253
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	TOTAL(MH)		1,48,89,991	14,25,725	1,63,15,716
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
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	TOTAL(MH)		0	10,000	10,000
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TOTAL(DDO)			6,48,96,840	69,37,727	7,18,34,567
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	001-DIRECTION AND ADMINISTRATION	0	12,000	12,000

				101-PREVENTION AND CONTROL OF DISEASES	1,06,71,535	10,07,230	1,16,78,765
				102-SUBSIDIARY HEALTH CENTRES	28,27,626	2,33,866	30,61,492
				103-PRIMARY HEALTH CENTRES	2,11,77,183	31,02,710	2,42,79,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	104-COMMUNITY HEALTH CENTRES	0	3,75,000	3,75,000
				110-HOSPITAL AND DISPENSARIES	89,92,655	11,85,888	1,01,78,543
			**********				
			TOTAL(MH)		4,36,68,999	59,16,694	4,95,85,693

	2211	101-RURAL FAMILY WELFARE SERVICES	60,20,346	5,53,530	65,73,876
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86,87,282	7,97,125	94,84,407
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	TOTAL(MH)		1,47,07,628	13,50,655	1,60,58,283
	2235	200-OTHER PROGRAMMES	8,81,668	6,11,860	14,93,528
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	TOTAL(MH)		8,81,668	6,11,860	14,93,528
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TOTAL(DDO)			5,92,58,295	78,79,209	6,71,37,504
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHOOTHGARH	2211	200-OTHER SERVICES AND SUPPLIES	71,772	0	71,772

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,556	0	59,556
				********** TOTAL(MH)	1,31,328	0	1,31,328
				********** TOTAL(DDO)	1,31,328	0	1,31,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	36,90,071	3,46,582	40,36,653
				101-AYURVEDA	53,916	0	53,916
				101-PREVENTION AND CONTROL OF DISEASES	2,14,69,899	18,15,054	2,32,84,953

	102-SUBSIDIARY HEALTH CENTRES	93,42,532	9,19,242	1,02,61,774
	103-PRIMARY HEALTH CENTRES	3,18,64,962	33,15,559	3,51,80,521
	104-COMMUNITY HEALTH CENTRES	0	47,642	47,642
	110-HOSPITAL AND DISPENSARIES	34,04,749	3,20,541	37,25,290
	110-HOSPITALS AND DISPENSARIES	1,36,71,773	12,50,026	1,49,21,799
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TOTAL(MH)		8,34,97,902	80,14,646	9,15,12,548
2211	101-RURAL FAMILY WELFARE SERVICES	1,95,96,716	15,84,803	2,11,81,519
	789-SPECIAL COMPONENT PLAN	41,60,931	4,08,116	45,69,047

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		2,37,57,647	19,92,919	2,57,50,566	
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TOTAL(DDO)				10,72,55,549	1,00,07,565	11,72,63,114	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	102-SUBSIDIARY HEALTH CENTRES		54,000	0	54,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	103-PRIMARY HEALTH CENTRES	10,93,498	0	10,93,498
				110-HOSPITAL AND DISPENSARIES	1,72,884	0	1,72,884

		110-HOSPITALS AND DISPENSARIES	8,30,532	0	8,30,532
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	TOTAL(MH)		21,50,914	0	21,50,914
2211		101-RURAL FAMILY WELFARE SERVICES	1,26,91,173	12,12,210	1,39,03,383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,77,282	0	9,77,282
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	TOTAL(MH)		1,36,68,455	12,12,210	1,48,80,665
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TOTAL(DDO)			1,58,19,369	12,12,210	1,70,31,579
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE	1,46,99,566	13,22,116	1,60,21,682

				SERVICES				
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,95,072	0	4,95,072	
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		TOTAL(MH)			1,51,94,638	13,22,116	1,65,16,754	
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TOTAL(DDO)					1,51,94,638	13,22,116	1,65,16,754	
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	001-DIRECTION AND	0	23,500	23,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF	1,06,86,701	10,10,566	1,16,97,267

WELFARE	DISEASES			
	102-SUBSIDIARY HEALTH CENTRES	1,25,12,260	11,52,760	1,36,65,020
	103-PRIMARY HEALTH CENTRES	4,08,25,465	35,51,310	4,43,76,775
	104-COMMUNITY HEALTH CENTRES	1,14,62,094	9,10,574	1,23,72,668
	110-HOSPITAL AND DISPENSARIES	1,32,72,347	12,40,490	1,45,12,837
	110-HOSPITALS AND DISPENSARIES	96,20,216	7,55,293	1,03,75,509
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TOTAL(MH)		9,83,79,083	86,44,493	10,70,23,576
2211	101-RURAL FAMILY WELFARE SERVICES	1,36,22,660	12,12,368	1,48,35,028
	789-SPECIAL COMPONENT PLAN	34,91,919	3,10,111	38,02,030

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,71,14,579	15,22,479	1,86,37,058	
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TOTAL(DDO)				11,54,93,662	1,01,66,972	12,56,60,634	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-PREVENTION AND CONTROL OF DISEASES		59,740	0	59,740	
		102-SUBSIDIARY HEALTH CENTRES		3,38,786	0	3,38,786	
		110-HOSPITAL		5,72,346	0	5,72,346	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			

			**********		----------	----------	----------
			TOTAL(MH)		9,70,872	0	9,70,872
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	101-RURAL FAMILY WELFARE SERVICES	58,16,636	7,26,798	65,43,434
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,03,034	3,83,254	47,86,288
			**********		----------	----------	----------
			TOTAL(MH)		1,02,19,670	11,10,052	1,13,29,722
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TOTAL(DDO)					1,11,90,542	11,10,052	1,23,00,594
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA			2210	001-DIRECTION AND ADMINISTRATION	68,980	40,870	1,09,850
				101-PREVENTION AND CONTROL OF	1,87,40,704	17,08,274	2,04,48,978

					DISEASES		
				102-SUBSIDIARY HEALTH CENTRES	1,20,60,395	9,63,256	1,30,23,651
				103-PRIMARY HEALTH CENTRES	2,05,21,699	17,22,324	2,22,44,023
				104-COMMUNITY HEALTH CENTRES	2,20,87,457	29,47,344	2,50,34,801
				110-HOSPITAL AND DISPENSARIES	1,06,101	52,804	1,58,905
				110-HOSPITALS AND DISPENSARIES	1,29,57,500	10,40,920	1,39,98,420
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	25,000	25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		8,65,42,836	85,00,792	9,50,43,628
		**********			----------	----------	----------
		TOTAL(DDO)			8,65,42,836	85,00,792	9,50,43,628
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	0	30,000	30,000
				101-PREVENTION AND CONTROL OF DISEASES	1,13,58,470	11,40,584	1,24,99,054
				102-SUBSIDIARY HEALTH CENTRES	66,41,387	20,26,036	86,67,423
				103-PRIMARY HEALTH CENTRES	1,65,73,487	21,50,563	1,87,24,050
				104-COMMUNITY HEALTH CENTRES	3,23,02,933	34,66,056	3,57,68,989

	110-HOSPITAL AND DISPENSARIES	1,42,198	8,21,162	9,63,360
	110-HOSPITALS AND DISPENSARIES	1,22,99,502	18,11,609	1,41,11,111
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TOTAL(MH)		7,93,17,977	1,14,46,010	9,07,63,987
2211	001-DIRECTION AND ADMINISTRATION	51,548	0	51,548
	101-RURAL FAMILY WELFARE SERVICES	1,06,81,307	7,83,542	1,14,64,849
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,57,087	4,69,474	25,26,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	TOTAL(MH)		1,27,89,942	12,53,016	1,40,42,958
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		1,29,89,942	12,53,016	1,42,42,958
		******************************					
		TOTAL(DDO)			9,23,07,919	1,26,99,026	10,50,06,945
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN			2210	001-DIRECTION AND ADMINISTRATION	0	32,000	32,000
				101-PREVENTION AND CONTROL OF DISEASES	2,08,68,178	18,69,744	2,27,37,922

102-SUBSIDIARY HEALTH CENTRES	9,71,272	19,082	9,90,354
103-PRIMARY HEALTH CENTRES	1,42,63,232	13,17,682	1,55,80,914
104-COMMUNITY HEALTH CENTRES	71,81,694	6,35,342	78,17,036
110-HOSPITAL AND DISPENSARIES	60,000	1,58,891	2,18,891
110-HOSPITALS AND DISPENSARIES	80,80,090	9,44,189	90,24,279
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	50,000	50,000
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TOTAL(MH)	5,14,24,466	50,26,930	5,64,51,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	91,20,022	7,43,820	98,63,842
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,33,439	3,61,048	40,94,487
			**********		1,28,53,461	11,04,868	1,39,58,329
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		2,00,000	0	2,00,000
			TOTAL(MH)				
**********					6,44,77,927	61,31,798	7,06,09,725
TOTAL(DDO)							

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	1,23,57,682	9,74,787	1,33,32,469
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,77,130	1,49,876	10,27,006
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TOTAL(MH)			1,32,34,812	11,24,663	1,43,59,475
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TOTAL(DDO)			1,32,34,812	11,24,663	1,43,59,475
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	72,24,682	6,66,405	78,91,087
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,83,633	1,43,218	17,26,851

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		TOTAL(MH)			88,08,315	8,09,623	96,17,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			88,08,315	8,09,623	96,17,938
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	001-DIRECTION AND ADMINISTRATION	35,328	0	35,328
				101-PREVENTION AND CONTROL OF DISEASES	2,12,26,206	20,48,316	2,32,74,522
				102-SUBSIDIARY HEALTH CENTRES	63,82,065	5,24,126	69,06,191

	103-PRIMARY HEALTH CENTRES	3,15,28,931	26,84,292	3,42,13,223
	104-COMMUNITY HEALTH CENTRES	52,78,199	14,13,151	66,91,350
	110-HOSPITAL AND DISPENSARIES	40,59,770	5,75,130	46,34,900
	110-HOSPITALS AND DISPENSARIES	86,79,328	7,44,931	94,24,259
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TOTAL(MH)		8,59,98,142	87,99,569	9,47,97,711
2211	101-RURAL FAMILY WELFARE SERVICES	1,68,50,864	15,39,008	1,83,89,872
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,68,298	3,65,805	27,34,103
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			TOTAL(MH)		1,92,19,162	19,04,813	2,11,23,975
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,52,17,304	1,07,04,382	11,59,21,686
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	200-OTHER PROGRAMMES	36,413	0	36,413
			**********		----------	----------	----------
			TOTAL(MH)		1,92,55,575	19,04,813	2,11,60,388
		**********			----------	----------	----------
		TOTAL(DDO)			10,52,53,717	1,07,04,382	11,59,58,099
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND	29,79,650	2,84,135	32,63,785

ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	2,11,89,251	20,88,534	2,32,77,785
102-PREVENTION OF FOOD ADULTERATION	61,313	0	61,313
102-SUBSIDIARY HEALTH CENTRES	46,77,165	5,52,797	52,29,962
103-PRIMARY HEALTH CENTRES	2,25,50,439	22,05,934	2,47,56,373
104-COMMUNITY HEALTH CENTRES	0	1,53,846	1,53,846
110-HOSPITAL AND DISPENSARIES	2,57,09,754	25,86,195	2,82,95,949
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TOTAL(MH)	7,71,67,572	78,71,441	8,50,39,013

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		TOTAL(DDO)				7,71,67,572	78,71,441	8,50,39,013
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION		39,72,472	3,74,854	43,47,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,70,17,750	16,56,864	1,86,74,614
				102-SUBSIDIARY HEALTH CENTRES	2,09,000	1,25,450	3,34,450
				103-PRIMARY HEALTH CENTRES	1,23,74,646	9,63,188	1,33,37,834
				104-COMMUNITY HEALTH CENTRES	83,76,670	11,77,251	95,53,921
				110-HOSPITAL	5,000	1,42,327	1,47,327

	AND DISPENSARIES			
	110-HOSPITALS AND DISPENSARIES	1,42,09,241	15,65,169	1,57,74,410
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TOTAL(MH)		5,61,64,779	60,05,103	6,21,69,882
2211	101-RURAL FAMILY WELFARE SERVICES	1,29,06,779	11,68,212	1,40,74,991
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,89,138	2,44,500	13,33,638
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	TOTAL(MH)	1,39,95,917	14,12,712	1,54,08,629
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TOTAL(DDO)		7,01,60,696	74,17,815	7,75,78,511

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	9,22,740	1,12,662	10,35,402	
			101-PREVENTION AND CONTROL OF DISEASES	1,40,62,749	12,87,656	1,53,50,405	
			102-SUBSIDIARY HEALTH CENTRES	73,52,466	6,92,396	80,44,862	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	103-PRIMARY HEALTH CENTRES	2,26,92,235	19,55,890	2,46,48,125
				104-COMMUNITY HEALTH CENTRES	1,01,13,811	11,98,303	1,13,12,114
				110-HOSPITAL AND DISPENSARIES	1,38,061	1,77,966	3,16,027

		110-HOSPITALS AND DISPENSARIES	59,62,041	3,81,070	63,43,111
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	TOTAL(MH)		6,12,44,103	58,05,943	6,70,50,046
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TOTAL(DDO)			6,12,44,103	58,05,943	6,70,50,046
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	86,76,711	8,25,068	95,01,779
		102-SUBSIDIARY HEALTH CENTRES	52,70,231	6,41,383	59,11,614
		103-PRIMARY HEALTH CENTRES	1,34,47,160	15,90,544	1,50,37,704
		104-COMMUNITY HEALTH CENTRES	0	29,273	29,273
		110-HOSPITAL AND DISPENSARIES	28,573	50,455	79,028

		110-HOSPITALS AND DISPENSARIES		1,15,38,357	7,35,984	1,22,74,341
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TOTAL(MH)				3,89,61,032	38,72,707	4,28,33,739
2211		101-RURAL FAMILY WELFARE SERVICES		96,62,398	4,11,458	1,00,73,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,79,023	1,05,138	16,84,161
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			TOTAL(MH)		1,12,41,421	5,16,596	1,17,58,017

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TOTAL(DDO)			5,02,02,453	43,89,303	5,45,91,756
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	24,98,385	5,77,769	30,76,154
		101-AYURVEDA	1,48,632	0	1,48,632
		101-PREVENTION AND CONTROL OF DISEASES	1,47,24,586	13,54,234	1,60,78,820
		102-SUBSIDIARY HEALTH CENTRES	84,37,726	6,94,004	91,31,730
		103-PRIMARY HEALTH CENTRES	1,57,37,448	12,40,003	1,69,77,451
		104-COMMUNITY HEALTH CENTRES	17,75,091	3,09,564	20,84,655
		110-HOSPITAL AND DISPENSARIES	1,35,00,398	16,00,760	1,51,01,158
		110-HOSPITALS	1,17,52,303	9,32,701	1,26,85,004

		AND					
		DISPENSARIES					
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TOTAL(MH)					6,85,74,569	67,09,035	7,52,83,604
2211	101-RURAL				1,03,20,894	9,71,684	1,12,92,578
	FAMILY WELFARE						
	SERVICES						
	789-SPECIAL				18,12,780	1,71,576	19,84,356
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,21,33,674	11,43,260	1,32,76,934
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		TOTAL(DDO)			8,07,08,243	78,52,295	8,85,60,538
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,24,296	0	1,24,296
				101-PREVENTION AND CONTROL OF DISEASES	1,45,38,528	14,41,945	1,59,80,473
				102-HOMEOPATHY	90,097	0	90,097
				102-SUBSIDIARY HEALTH CENTRES	1,04,89,907	9,48,304	1,14,38,211
				103-PRIMARY HEALTH CENTRES	1,33,76,251	17,47,752	1,51,24,003
				104-COMMUNITY HEALTH CENTRES	47,56,313	13,75,272	61,31,585
				110-HOSPITAL AND DISPENSARIES	17,16,425	1,55,992	18,72,417
				110-HOSPITALS AND DISPENSARIES	94,44,292	10,42,258	1,04,86,550

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TOTAL(MH)					5,45,36,109	67,11,523	6,12,47,632
2211	101-RURAL FAMILY WELFARE SERVICES				98,49,053	12,48,386	1,10,97,439
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				50,88,426	96,149	51,84,575
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	TOTAL(MH)				1,49,37,479	13,44,535	1,62,82,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			6,94,73,588	80,56,058	7,75,29,646

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	1,49,41,001	15,19,768	1,64,60,769
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,12,816	4,44,410	51,57,226
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TOTAL(MH)			3,45,91,296	33,08,713	3,79,00,009
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TOTAL(DDO)			8,91,27,405	1,00,20,236	9,91,47,641
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	1,33,18,758	11,22,735	1,44,41,493
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,30,508	1,69,864	33,00,372

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		TOTAL(MH)			1,64,49,266	12,92,599	1,77,41,865
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TOTAL(DDO)					1,64,49,266	12,92,599	1,77,41,865
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL FAMILY WELFARE SERVICES			1,27,17,813	10,38,418	1,37,56,231
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,04,747	1,49,953	3,54,700
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		TOTAL(MH)			1,29,22,560	11,88,371	1,41,10,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		1,29,22,560	11,88,371	1,41,10,931
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	7,72,660	78,322	8,50,982
			101-PREVENTION AND CONTROL OF DISEASES	88,04,010	11,33,177	99,37,187
			102-SUBSIDIARY HEALTH CENTRES	8,49,613	79,000	9,28,613
			103-PRIMARY HEALTH CENTRES	1,04,09,227	9,49,471	1,13,58,698
			104-COMMUNITY HEALTH CENTRES	1,39,001	2,19,000	3,58,001
			110-HOSPITAL AND DISPENSARIES	10,20,580	0	10,20,580

		110-HOSPITALS AND DISPENSARIES	1,43,61,944	11,53,355	1,55,15,299
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TOTAL(MH)			4,92,79,595	48,00,696	5,40,80,291
2211		101-RURAL FAMILY WELFARE SERVICES	1,26,04,616	19,55,609	1,45,60,225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,75,516	6,12,559	72,88,075
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TOTAL(MH)			1,92,80,132	25,68,168	2,18,48,300
2235		200-OTHER	2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,87,59,727	73,68,864	7,61,28,591
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION	2,12,388	0	2,12,388
				101-AYURVEDA	2,11,014	0	2,11,014
				101-PREVENTION AND CONTROL OF DISEASES	1,14,83,741	11,31,318	1,26,15,059
				102-SUBSIDIARY HEALTH CENTRES	75,02,082	6,92,756	81,94,838
				103-PRIMARY HEALTH CENTRES	80,25,928	10,97,552	91,23,480
				104-COMMUNITY	7,86,640	77,858	8,64,498

		HEALTH CENTRES			
		110-HOSPITAL AND DISPENSARIES	92,41,138	18,28,610	1,10,69,748
		110-HOSPITALS AND DISPENSARIES	78,60,126	7,59,078	86,19,204
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TOTAL(MH)			4,53,23,057	55,87,172	5,09,10,229
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TOTAL(DDO)			4,53,23,057	55,87,172	5,09,10,229
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES	61,88,253	5,02,542	66,90,795
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,49,944	5,56,482	81,06,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,37,38,197	10,59,024	1,47,97,221
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2235	200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
			**********				
			TOTAL(MH)		2,00,000	2,00,000	4,00,000
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	TOTAL(DDO)				1,39,38,197	12,59,024	1,51,97,221
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	10,22,116	94,612	11,16,728
				101-PREVENTION AND CONTROL OF DISEASES	1,16,08,076	10,58,792	1,26,66,868

	102-SUBSIDIARY HEALTH CENTRES	52,10,027	4,79,936	56,89,963
	103-PRIMARY HEALTH CENTRES	2,12,24,136	18,52,305	2,30,76,441
	104-COMMUNITY HEALTH CENTRES	1,78,00,435	22,10,440	2,00,10,875
	110-HOSPITAL AND DISPENSARIES	13,337	2,46,484	2,59,821
	110-HOSPITALS AND DISPENSARIES	60,60,022	5,13,816	65,73,838
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TOTAL(MH)		6,29,38,149	64,56,385	6,93,94,534
2211	101-RURAL FAMILY WELFARE SERVICES	1,88,20,767	16,29,237	2,04,50,004
	789-SPECIAL COMPONENT PLAN	26,96,477	2,50,610	29,47,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			2,15,17,244	18,79,847	2,33,97,091
		**********			----------	----------	----------
		TOTAL(DDO)			8,44,55,393	83,36,232	9,27,91,625
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES	39,51,204	7,68,706	47,19,910
				102-URBAN FAMILY WELFARE SERVICES	2,67,220	0	2,67,220
				789-SPECIAL COMPONENT PLAN	20,77,421	3,42,356	24,19,777

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		62,95,845	11,11,062	74,06,907
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TOTAL(DDO)			62,95,845	11,11,062	74,06,907
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	87,13,404	8,97,317	96,10,721
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,56,683	2,18,033	25,74,716
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	TOTAL(MH)		1,10,70,087	11,15,350	1,21,85,437
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TOTAL(DDO)			1,10,70,087	11,15,350	1,21,85,437

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	001-DIRECTION AND ADMINISTRATION	3,21,388	0	3,21,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,55,10,175	14,84,661	1,69,94,836
				102-SUBSIDIARY HEALTH CENTRES	98,84,397	8,14,626	1,06,99,023
				103-PRIMARY HEALTH CENTRES	1,04,05,698	9,32,003	1,13,37,701
				104-COMMUNITY HEALTH CENTRES	20,07,960	4,25,992	24,33,952
				110-HOSPITAL AND DISPENSARIES	2,71,77,623	30,64,046	3,02,41,669

		110-HOSPITALS AND DISPENSARIES	1,40,69,562	13,28,856	1,53,98,418
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TOTAL(MH)			7,93,76,803	80,50,184	8,74,26,987
2235		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			7,95,76,803	80,50,184	8,76,26,987
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES	40,81,059	4,18,174	44,99,233
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,70,996	4,79,181	56,50,177
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				TOTAL(MH)	92,52,055	8,97,355	1,01,49,410
			**********		----------	----------	----------
			TOTAL(DDO)		92,52,055	8,97,355	1,01,49,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	1,31,64,425	12,30,187	1,43,94,612
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,05,152	1,80,835	20,85,987
			**********		----------	----------	----------
			TOTAL(MH)		1,50,69,577	14,11,022	1,64,80,599
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TOTAL(DDO)			1,50,69,577	14,11,022	1,64,80,599
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
		103-PRIMARY HEALTH CENTRES	21,700	0	21,700
		110-HOSPITALS AND DISPENSARIES	3,07,198	0	3,07,198
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	TOTAL(MH)		4,59,379	0	4,59,379
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TOTAL(DDO)			4,59,379	0	4,59,379
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	87,56,930	8,09,360	95,66,290
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	TOTAL(MH)		87,56,930	8,09,360	95,66,290

			2210	101-PREVENTION AND CONTROL OF DISEASES	1,53,86,159	14,52,734	1,68,38,893
				102-SUBSIDIARY HEALTH CENTRES	61,90,555	3,41,543	65,32,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	103-PRIMARY HEALTH CENTRES	1,15,48,672	9,46,190	1,24,94,862
				104-COMMUNITY HEALTH CENTRES	1,35,14,955	18,08,509	1,53,23,464
				110-HOSPITAL AND DISPENSARIES	60,561	4,28,606	4,89,167
				110-HOSPITALS AND	74,90,137	7,87,712	82,77,849

		DISPENSARIES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,500	0	1,500
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	TOTAL(MH)		5,41,92,539	57,65,294	5,99,57,833
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TOTAL(DDO)			6,29,49,469	65,74,654	6,95,24,123
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	001-DIRECTION AND ADMINISTRATION	0	75,000	75,000
		101-PREVENTION AND CONTROL OF DISEASES	64,45,455	8,61,012	73,06,467
		102-SUBSIDIARY HEALTH CENTRES	12,54,961	17,000	12,71,961
		103-PRIMARY HEALTH CENTRES	3,08,58,460	24,08,386	3,32,66,846

104-COMMUNITY HEALTH CENTRES	49,84,459	3,85,660	53,70,119
110-HOSPITAL AND DISPENSARIES	60,749	2,60,353	3,21,102
110-HOSPITALS AND DISPENSARIES	41,86,746	4,26,636	46,13,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,77,90,830	44,34,047	5,22,24,877
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			4,79,90,830	44,34,047	5,24,24,877
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	89,47,078	6,70,128	96,17,206
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,78,672	1,96,640	22,75,312
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	TOTAL(MH)		1,10,25,750	8,66,768	1,18,92,518
	2235	200-OTHER PROGRAMMES	5,000	78,037	83,037
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	TOTAL(MH)		5,000	78,037	83,037
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TOTAL(DDO)			1,10,30,750	9,44,805	1,19,75,555

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	5,25,312	0	5,25,312		
		110-HOSPITAL AND DISPENSARIES	22,638	0	22,638		
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	TOTAL(MH)		5,47,950	0	5,47,950		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	41,83,640	9,23,536	51,07,176
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	54,68,332	4,21,222	58,89,554

		CASTES			
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	TOTAL(MH)		1,01,99,922	13,44,758	1,15,44,680
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TOTAL(DDO)			1,01,99,922	13,44,758	1,15,44,680
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	001-DIRECTION AND ADMINISTRATION	79,696	0	79,696
		101-AYURVEDA	2,22,304	0	2,22,304
		101-PREVENTION AND CONTROL OF DISEASES	2,43,94,878	22,78,839	2,66,73,717
		102-HOMEOPATHY	57,054	0	57,054
		102-SUBSIDIARY HEALTH CENTRES	89,40,589	8,06,427	97,47,016
		103-PRIMARY HEALTH CENTRES	1,54,14,723	13,35,305	1,67,50,028
		104-COMMUNITY HEALTH CENTRES	1,73,59,791	14,90,524	1,88,50,315

110-HOSPITAL AND DISPENSARIES	1,77,769	29,260	2,07,029	
110-HOSPITALS AND DISPENSARIES	1,05,21,744	9,98,342	1,15,20,086	
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TOTAL(MH)	7,71,68,548	69,38,697	8,41,07,245	
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TOTAL(DDO)	7,71,68,548	69,38,697	8,41,07,245	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL FAMILY WELFARE SERVICES	1,10,71,458	9,33,379	1,20,04,837

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,67,269	3,80,060	52,47,329
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	TOTAL(MH)		9,31,07,275	82,52,136	10,13,59,411
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TOTAL(DDO)			9,31,07,275	82,52,136	10,13,59,411
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES	1,29,50,352	22,39,526	1,51,89,878
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,39,853	6,96,363	71,36,216
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	TOTAL(MH)		1,93,90,205	29,35,889	2,23,26,094
	2235	200-OTHER PROGRAMMES	8,43,405	2,46,754	10,90,159

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		TOTAL(MH)			8,43,405	2,46,754	10,90,159
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TOTAL(DDO)					2,02,33,610	31,82,643	2,34,16,253
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	001-DIRECTION AND ADMINISTRATION			1,89,000	0	1,89,000
		101-PREVENTION AND CONTROL OF DISEASES			1,62,92,484	19,20,278	1,82,12,762
		102-SUBSIDIARY HEALTH CENTRES			49,36,455	4,78,068	54,14,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	2,88,51,320	20,90,472	3,09,41,792

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		HEALTH CENTRES	
				110-HOSPITAL AND DISPENSARIES	1,59,137 3,13,863 4,73,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,74,000 0 1,74,000
			**********	---------- ---------- ----------	
			TOTAL(MH)		5,06,02,396 48,02,681 5,54,05,077
			2211	101-RURAL FAMILY WELFARE SERVICES	84,13,201 7,86,822 92,00,023
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,67,289 3,90,732 48,58,021
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			TOTAL(MH)		1,28,80,490 11,77,554 1,40,58,044

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TOTAL(DDO)					6,34,82,886	59,80,235	6,94,63,121
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210		101-PREVENTION AND CONTROL OF DISEASES		2,13,372	0	2,13,372
			104-COMMUNITY HEALTH CENTRES		2,37,057	0	2,37,057
			110-HOSPITALS AND DISPENSARIES		74,694	0	74,694
		**********			----------	----------	----------
		TOTAL(MH)			5,25,123	0	5,25,123
		**********			----------	----------	----------
		TOTAL(DDO)			5,25,123	0	5,25,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	001-DIRECTION AND ADMINISTRATION	0	1,18,984	1,18,984
				101-PREVENTION AND CONTROL OF DISEASES	2,27,91,028	21,24,176	2,49,15,204
				102-SUBSIDIARY HEALTH CENTRES	81,37,508	6,41,448	87,78,956
				103-PRIMARY HEALTH CENTRES	4,67,34,237	37,42,272	5,04,76,509
				104-COMMUNITY HEALTH CENTRES	70,22,219	4,19,344	74,41,563
				110-HOSPITAL AND DISPENSARIES	1,65,238	45,906	2,11,144
				110-HOSPITALS AND DISPENSARIES	2,55,59,296	35,20,687	2,90,79,983
				789-SPECIAL	0	24,000	24,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)		11,04,09,526	1,06,36,817	12,10,46,343	
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TOTAL(DDO)		11,04,09,526	1,06,36,817	12,10,46,343	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	93,14,153	8,41,431	1,01,55,584
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,64,440	1,18,338	13,82,778
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TOTAL(MH)		1,05,78,593	9,59,769	1,15,38,362	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,05,78,593	9,59,769	1,15,38,362
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	11,01,222	2,23,860	13,25,082
				101-PREVENTION AND CONTROL OF DISEASES	1,84,46,974	19,24,638	2,03,71,612
				102-SUBSIDIARY HEALTH CENTRES	1,11,24,973	9,02,757	1,20,27,730
				103-PRIMARY HEALTH CENTRES	1,33,04,693	11,94,134	1,44,98,827
				110-HOSPITAL AND DISPENSARIES	1,90,919	38,930	2,29,849

		110-HOSPITALS AND DISPENSARIES	64,58,909	4,59,547	69,18,456
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,68,000	0	1,68,000
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TOTAL(MH)			6,13,74,283	57,03,635	6,70,77,918
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TOTAL(DDO)			6,13,74,283	57,03,635	6,70,77,918
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	71,25,243	6,22,117	77,47,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,44,397	3,15,069	38,59,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	TOTAL(MH)		1,06,69,640	9,37,186	1,16,06,826
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		TOTAL(DDO)			1,06,69,640	9,37,186	1,16,06,826
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	6,08,510	99,430	7,07,940
				101-PREVENTION AND CONTROL OF DISEASES	1,32,49,412	12,37,274	1,44,86,686
				102-SUBSIDIARY HEALTH CENTRES	28,87,135	2,23,335	31,10,470
				103-PRIMARY	2,01,89,264	13,39,880	2,15,29,144

		HEALTH CENTRES			
		104-COMMUNITY HEALTH CENTRES	49,74,410	5,17,070	54,91,480
		110-HOSPITAL AND DISPENSARIES	2,34,437	42,200	2,76,637
		110-HOSPITALS AND DISPENSARIES	1,38,71,112	11,80,204	1,50,51,316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,000	12,000
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	TOTAL(MH)		6,66,83,920	55,88,579	7,22,72,499
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TOTAL(DDO)			6,66,83,920	55,88,579	7,22,72,499
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	001-DIRECTION AND	30,500	0	30,500

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,82,69,271	16,97,565	1,99,66,836
				102-SUBSIDIARY HEALTH CENTRES	26,13,605	2,25,310	28,38,915
				103-PRIMARY HEALTH CENTRES	1,95,02,443	18,76,180	2,13,78,623
				104-COMMUNITY HEALTH CENTRES	39,25,718	2,28,424	41,54,142
				110-HOSPITAL AND DISPENSARIES	42,50,564	4,24,617	46,75,181
				110-HOSPITALS AND	75,94,359	1,11,190	77,05,549

	DISPENSARIES			
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TOTAL(MH)		5,61,86,460	45,63,286	6,07,49,746
2211	101-RURAL FAMILY WELFARE SERVICES	87,02,450	8,45,261	95,47,711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,33,142	6,02,739	69,35,881
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TOTAL(MH)		1,50,35,592	14,48,000	1,64,83,592
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	11,02,398	3,83,534	14,85,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(MH)			11,22,398	3,83,534	15,05,932
		TOTAL(DDO)			7,23,44,450	63,94,820	7,87,39,270
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,18,96,223	12,26,696	1,31,22,919
				102-SUBSIDIARY HEALTH CENTRES	37,08,982	3,27,800	40,36,782
				103-PRIMARY HEALTH CENTRES	36,464	0	36,464

	104-COMMUNITY HEALTH CENTRES	56,15,740	6,68,169	62,83,909
	110-HOSPITAL AND DISPENSARIES	0	49,610	49,610
	110-HOSPITALS AND DISPENSARIES	2,16,13,456	20,14,790	2,36,28,246
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TOTAL(MH)		4,39,93,263	46,70,599	4,86,63,862
2211	101-RURAL FAMILY WELFARE SERVICES	27,47,041	2,58,314	30,05,355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,53,167	2,66,482	31,19,649
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TOTAL(MH)		56,00,208	5,24,796	61,25,004

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		TOTAL(DDO)			12,08,15,523	1,12,06,681	13,20,22,204
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE	80,56,450	7,91,254	88,47,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84,88,330	6,73,286	91,61,616
			**********		----------	----------	----------
			TOTAL(MH)		1,65,44,780	14,64,540	1,80,09,320
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		TOTAL(DDO)			1,65,44,780	14,64,540	1,80,09,320

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	24,96,663	2,33,216	27,29,879
		101-PREVENTION AND CONTROL OF DISEASES	1,74,96,248	16,82,444	1,91,78,692
		102-SUBSIDIARY HEALTH CENTRES	21,81,589	1,02,000	22,83,589
		103-PRIMARY HEALTH CENTRES	1,78,24,898	14,76,838	1,93,01,736
		104-COMMUNITY HEALTH CENTRES	85,71,959	7,22,590	92,94,549
		110-HOSPITAL AND DISPENSARIES	15,85,678	2,05,483	17,91,161
		110-HOSPITALS AND DISPENSARIES	80,03,436	7,19,014	87,22,450
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TOTAL(MH)			5,81,60,471	51,41,585	6,33,02,056

			2211	101-RURAL	1,86,11,001	16,20,957	2,02,31,958
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	6,07,836	65,100	6,72,936
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,92,18,837	16,86,057	2,09,04,894
		**********			----------	----------	----------
		TOTAL(DDO)			7,73,79,308	68,27,642	8,42,06,950
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES	79,24,373	5,97,414	85,21,787

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,04,148	4,71,570	50,75,718
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	TOTAL(MH)		1,25,28,521	10,68,984	1,35,97,505
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TOTAL(DDO)			1,25,28,521	10,68,984	1,35,97,505
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION	12,85,944	1,22,060	14,08,004
		101-PREVENTION AND CONTROL OF DISEASES	2,92,03,365	27,08,192	3,19,11,557
		102-SUBSIDIARY HEALTH CENTRES	63,07,939	4,06,977	67,14,916
		103-PRIMARY HEALTH CENTRES	1,33,73,813	13,38,453	1,47,12,266

104-COMMUNITY HEALTH CENTRES	59,81,747	6,82,529	66,64,276	
110-HOSPITAL AND DISPENSARIES	4,540	0	4,540	
110-HOSPITALS AND DISPENSARIES	33,23,398	2,38,693	35,62,091	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,94,80,746	54,96,904	6,49,77,650
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,94,80,746	54,96,904	6,49,77,650

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	69,49,702	8,05,613	77,55,315
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,93,939	5,29,728	46,23,667
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	TOTAL(MH)		7,05,24,387	68,32,245	7,73,56,632
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	TOTAL(DDO)		7,05,24,387	68,32,245	7,73,56,632
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	80,07,133	7,07,844	87,14,977
		102-SUBSIDIARY HEALTH CENTRES	10,58,226	85,848	11,44,074
		103-PRIMARY HEALTH CENTRES	2,92,54,897	25,50,723	3,18,05,620
		104-COMMUNITY	64,91,436	3,53,890	68,45,326

		HEALTH CENTRES					
		110-HOSPITAL AND DISPENSARIES			5,49,487	23,865	5,73,352
		110-HOSPITALS AND DISPENSARIES			3,03,202	64,910	3,68,112
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TOTAL(MH)					4,56,64,381	37,87,080	4,94,51,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	63,21,164	4,62,746	67,83,910
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,28,122	0	14,28,122

		CASTES			
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TOTAL(MH)			77,49,286	4,62,746	82,12,032
2235	200-OTHER		14,677	2,00,000	2,14,677
		PROGRAMMES			
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TOTAL(MH)			14,677	2,00,000	2,14,677
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TOTAL(DDO)			5,34,28,344	44,49,826	5,78,78,170
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES	1,11,83,409	10,79,132	1,22,62,541
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,51,752	3,47,819	42,99,571
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	TOTAL(MH)		1,51,35,161	14,26,951	1,65,62,112

			2235	200-OTHER PROGRAMMES	6,07,112	64,814	6,71,926
			**********		----------	----------	----------
			TOTAL(MH)		6,07,112	64,814	6,71,926
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TOTAL(DDO)					1,57,42,273	14,91,765	1,72,34,038
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	82,40,729	7,87,652	90,28,381		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,87,711	1,47,782	26,35,493

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	TOTAL(MH)		1,07,28,440	9,35,434	1,16,63,874
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TOTAL(DDO)			1,07,28,440	9,35,434	1,16,63,874
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	55,05,388	4,30,199	59,35,587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,15,054	1,56,141	20,71,195
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	TOTAL(MH)		74,20,442	5,86,340	80,06,782
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TOTAL(DDO)			74,20,442	5,86,340	80,06,782
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE	93,52,180	8,09,618	1,01,61,798

				SERVICES				
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,18,534	5,21,201	57,39,735	
		**********			----------	----------	----------	
		TOTAL(MH)			1,45,70,714	13,30,819	1,59,01,533	
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TOTAL(DDO)					1,45,70,714	13,30,819	1,59,01,533	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	001-DIRECTION AND ADMINISTRATION		0	48,000	48,000	
			101-PREVENTION		1,37,61,465	11,94,686	1,49,56,151	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF			

				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	102-SUBSIDIARY HEALTH CENTRES	1,29,21,800	15,32,159	1,44,53,959
				103-PRIMARY HEALTH CENTRES	2,11,60,766	20,06,215	2,31,66,981
				104-COMMUNITY HEALTH CENTRES	96,74,427	12,71,744	1,09,46,171
				110-HOSPITAL AND DISPENSARIES	71,476	10,40,626	11,12,102
				110-HOSPITALS AND DISPENSARIES	49,53,286	5,52,820	55,06,106
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24,000	24,000
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TOTAL(MH)					6,25,43,220	76,70,250	7,02,13,470

		2211	101-RURAL FAMILY WELFARE SERVICES	89,96,082	8,56,432	98,52,514	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,53,196	1,65,892	29,19,088	
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		TOTAL(MH)		1,17,49,278	10,22,324	1,27,71,602	
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		TOTAL(DDO)		7,42,92,498	86,92,574	8,29,85,072	
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-AYURVEDA	2,55,000	0	2,55,000
				101-PREVENTION	1,95,50,007	16,35,954	2,11,85,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND CONTROL OF DISEASES				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	102-SUBSIDIARY HEALTH CENTRES	81,27,289	7,56,230	88,83,519	
				103-PRIMARY HEALTH CENTRES	2,12,71,510	16,43,534	2,29,15,044	
				104-COMMUNITY HEALTH CENTRES	2,55,33,882	25,39,422	2,80,73,304	
				110-HOSPITAL AND DISPENSARIES	3,66,09,184	37,02,780	4,03,11,964	
				110-HOSPITALS AND DISPENSARIES	92,59,995	8,34,612	1,00,94,607	
			**********	TOTAL(MH)	12,06,06,867	1,11,12,532	13,17,19,399	
			2211	101-RURAL FAMILY WELFARE	1,85,11,996	16,67,388	2,01,79,384	

	SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,82,588	3,42,968	40,25,556
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TOTAL(MH)		2,21,94,584	20,10,356	2,42,04,940
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	4,00,000	2,00,000	6,00,000
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TOTAL(MH)		4,00,000	2,10,000	6,10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			14,32,01,451	1,33,32,888	15,65,34,339
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	1,14,76,751	10,16,054	1,24,92,805
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,63,410	3,65,162	27,28,572
		**********					
		TOTAL(MH)			1,42,40,161	15,91,216	1,58,31,377
		**********					
		TOTAL(DDO)			15,70,41,612	1,47,14,104	17,17,55,716

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	001-DIRECTION AND ADMINISTRATION	42,82,327	3,85,288	46,67,615
		101-PREVENTION AND CONTROL OF DISEASES	1,51,76,134	11,60,272	1,63,36,406
		102-SUBSIDIARY HEALTH CENTRES	56,67,736	5,63,051	62,30,787
		103-PRIMARY HEALTH CENTRES	1,61,95,106	13,43,283	1,75,38,389
		104-COMMUNITY HEALTH CENTRES	41,78,148	1,91,198	43,69,346
		110-HOSPITAL AND DISPENSARIES	17,104	6,484	23,588
		110-HOSPITALS AND DISPENSARIES	2,95,27,105	28,65,929	3,23,93,034
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TOTAL(MH)			7,50,43,660	65,15,505	8,15,59,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	82,08,536	6,51,082	88,59,618
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,86,865	3,04,943	37,91,808
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			TOTAL(MH)		8,67,39,061	74,71,530	9,42,10,591
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TOTAL(DDO)					8,67,39,061	74,71,530	9,42,10,591
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI			2210	103-PRIMARY HEALTH CENTRES	30,54,220	0	30,54,220
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TOTAL(MH)			30,54,220	0	30,54,220
2211	101-RURAL FAMILY WELFARE SERVICES		69,65,550	9,06,911	78,72,461
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,77,400	43,400	5,20,800
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TOTAL(MH)			74,42,950	9,50,311	83,93,261
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TOTAL(DDO)			1,04,97,170	9,50,311	1,14,47,481
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	6,88,098	65,156	7,53,254
		101-PREVENTION AND CONTROL OF DISEASES	2,13,56,441	21,70,892	2,35,27,333

				102-SUBSIDIARY HEALTH CENTRES	63,21,633	6,82,398	70,04,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	103-PRIMARY HEALTH CENTRES	1,66,44,782	15,89,677	1,82,34,459
				104-COMMUNITY HEALTH CENTRES	79,38,806	9,50,414	88,89,220
				110-HOSPITAL AND DISPENSARIES	16,30,599	1,59,946	17,90,545
				110-HOSPITALS AND DISPENSARIES	19,09,852	1,45,615	20,55,467
			**********		5,64,90,211	57,64,098	6,22,54,309
			TOTAL(MH)				

	2211	101-RURAL	47,51,980	4,62,874	52,14,854
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	77,32,881	7,19,518	84,52,399
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,84,861	11,82,392	1,36,67,253
	**********		----------	----------	----------
	TOTAL(DDO)		6,89,75,072	69,46,490	7,59,21,562
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	91,02,903	9,03,855	1,00,06,758
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		91,02,903	9,03,855	1,00,06,758
	**********		----------	----------	----------
	TOTAL(DDO)		91,02,903	9,03,855	1,00,06,758

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	001-DIRECTION AND ADMINISTRATION	22,000	0	22,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
				101-AYURVEDA	2,84,964	0	2,84,964
				101-PREVENTION AND CONTROL OF DISEASES	1,21,33,050	8,05,953	1,29,39,003
				102-SUBSIDIARY HEALTH CENTRES	94,56,073	16,26,686	1,10,82,759
				103-PRIMARY HEALTH CENTRES	1,66,93,794	9,18,658	1,76,12,452

	104-COMMUNITY HEALTH CENTRES	2,16,81,438	19,10,258	2,35,91,696
	110-HOSPITAL AND DISPENSARIES	32,20,826	3,98,009	36,18,835
	110-HOSPITALS AND DISPENSARIES	6,10,767	0	6,10,767
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TOTAL(MH)		6,41,61,680	56,59,564	6,98,21,244
2211	101-RURAL FAMILY WELFARE SERVICES	85,74,999	8,98,479	94,73,478
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,25,618	1,67,242	14,92,860
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TOTAL(MH)		99,00,617	10,65,721	1,09,66,338
2235	200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

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TOTAL(MH)	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					7,42,62,297	67,25,285	8,09,87,582
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	4,31,488	0	4,31,488
				103-PRIMARY HEALTH CENTRES	2,24,716	0	2,24,716
				104-COMMUNITY HEALTH CENTRES	8,20,586	0	8,20,586
				110-HOSPITALS	1,47,380	0	1,47,380

		AND			
		DISPENSARIES			
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	TOTAL(MH)		18,24,170	0	18,24,170
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TOTAL(DDO)			7,58,86,467	67,25,285	8,26,11,752
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	11,12,244	0	11,12,244
HEALTH CENTRE, SAMRALA		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	40,29,783	5,64,544	45,94,327
		STATE INSURANCE			
		SCHEME			
		103-PRIMARY	36,464	0	36,464
		HEALTH CENTRES			
		104-COMMUNITY	2,961	0	2,961
		HEALTH CENTRES			
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	TOTAL(MH)		51,81,452	5,64,544	57,45,996

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TOTAL(DDO)					51,81,452	5,64,544	57,45,996
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	001-DIRECTION AND ADMINISTRATION			0	16,256	16,256
		101-PREVENTION AND CONTROL OF DISEASES			1,61,49,545	15,71,388	1,77,20,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	102-SUBSIDIARY HEALTH CENTRES	12,09,154	1,45,100	13,54,254
				103-PRIMARY HEALTH CENTRES	1,83,68,680	18,18,021	2,01,86,701
				104-COMMUNITY	16,65,799	3,46,504	20,12,303

	HEALTH CENTRES			
	110-HOSPITAL AND DISPENSARIES	1,15,582	1,41,945	2,57,527
	110-HOSPITALS AND DISPENSARIES	48,02,626	4,21,485	52,24,111
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TOTAL(MH)		4,23,11,386	44,60,699	4,67,72,085
2211	101-RURAL FAMILY WELFARE SERVICES	96,71,805	9,81,734	1,06,53,539
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,21,124	1,59,012	18,80,136
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TOTAL(MH)		1,13,92,929	11,40,746	1,25,33,675
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TOTAL(DDO)					5,37,04,315	56,01,445	5,93,05,760
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	001-DIRECTION AND ADMINISTRATION			0	25,822	25,822
		101-PREVENTION AND CONTROL OF DISEASES			2,26,96,047	23,19,280	2,50,15,327
		102-SUBSIDIARY HEALTH CENTRES			44,25,370	4,46,166	48,71,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	103-PRIMARY HEALTH CENTRES	3,11,35,100	26,69,643	3,38,04,743
				104-COMMUNITY HEALTH CENTRES	78,39,977	6,82,284	85,22,261

		110-HOSPITAL AND DISPENSARIES	1,37,639	97,668	2,35,307
		110-HOSPITALS AND DISPENSARIES	8,57,655	1,06,474	9,64,129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,000	12,000
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	TOTAL(MH)		6,70,91,788	63,59,337	7,34,51,125
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			6,72,91,788	63,59,337	7,36,51,125
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	52,44,826	4,42,121	56,86,947

HEALTH CENTRE, SAROYA				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,40,394	2,40,373	27,80,767
			**********		----------	----------	----------
			TOTAL(MH)		77,85,220	6,82,494	84,67,714
			**********		----------	----------	----------
TOTAL(DDO)					77,85,220	6,82,494	84,67,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	68,70,787	5,42,848	74,13,635
				789-SPECIAL	52,02,800	4,29,774	56,32,574

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			1,98,58,807	16,55,116	2,15,13,923
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TOTAL(DDO)			1,98,58,807	16,55,116	2,15,13,923
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	001-DIRECTION AND ADMINISTRATION	20,000	4,000	24,000
		101-PREVENTION AND CONTROL OF DISEASES	1,68,37,839	15,60,934	1,83,98,773
		102-SUBSIDIARY HEALTH CENTRES	38,55,560	4,18,442	42,74,002
		103-PRIMARY HEALTH CENTRES	1,76,23,527	15,07,743	1,91,31,270
		104-COMMUNITY HEALTH CENTRES	72,01,055	13,32,082	85,33,137

110-HOSPITAL AND DISPENSARIES	28,89,044	2,76,672	31,65,716	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	2,000	12,000	
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TOTAL(MH)	4,84,37,025	51,01,873	5,35,38,898	
2211	101-RURAL FAMILY WELFARE SERVICES	1,02,41,980	9,29,031	1,11,71,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	55,99,283	5,16,743	61,16,026

		CASTES			
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TOTAL(MH)			1,58,41,263	14,45,774	1,72,87,037
2235	200-OTHER		9,80,308	2,71,620	12,51,928
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			9,80,308	2,71,620	12,51,928
**********			----------	----------	----------
TOTAL(DDO)			6,52,58,596	68,19,267	7,20,77,863
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	001-DIRECTION AND ADMINISTRATION	1,01,000	0	1,01,000
		101-PREVENTION AND CONTROL OF DISEASES	3,23,93,642	28,32,129	3,52,25,771
		102-SUBSIDIARY HEALTH CENTRES	26,77,959	1,82,802	28,60,761

				103-PRIMARY HEALTH CENTRES	2,71,74,096	23,25,484	2,94,99,580
				104-COMMUNITY HEALTH CENTRES	2,37,31,273	16,59,800	2,53,91,073
				110-HOSPITAL AND DISPENSARIES	1,04,507	2,67,381	3,71,888
				110-HOSPITALS AND DISPENSARIES	29,11,796	1,92,170	31,03,966
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,000	0	6,000
				********** TOTAL(MH)	8,91,00,273	74,59,766	9,65,60,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2235	200-OTHER PROGRAMMES	25,000	0	25,000
			**********		----------	----------	----------
			TOTAL(MH)		25,000	0	25,000
			**********		----------	----------	----------
			TOTAL(DDO)		8,91,25,273	74,59,766	9,65,85,039
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	1,59,32,579	13,80,687	1,73,13,266
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,06,270	48,259	5,54,529
			**********		----------	----------	----------
			TOTAL(MH)		1,64,38,849	14,28,946	1,78,67,795
			**********		----------	----------	----------
			TOTAL(DDO)		1,64,38,849	14,28,946	1,78,67,795

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	80,53,412	7,03,908	87,57,320
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,63,639	7,81,473	97,45,112
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TOTAL(MH)			1,70,17,051	14,85,381	1,85,02,432
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TOTAL(DDO)			1,70,17,051	14,85,381	1,85,02,432
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	1,08,89,536	8,62,595	1,17,52,131

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,85,857	71,811	8,57,668
			**********				
			TOTAL(MH)		1,16,75,393	9,34,406	1,26,09,799
		**********					
		TOTAL(DDO)			1,16,75,393	9,34,406	1,26,09,799
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	001-DIRECTION AND ADMINISTRATION	6,17,975	0	6,17,975
				101-PREVENTION AND CONTROL OF DISEASES	1,44,38,754	14,04,178	1,58,42,932
				102-SUBSIDIARY HEALTH CENTRES	29,99,898	1,35,000	31,34,898
				103-PRIMARY HEALTH CENTRES	43,57,753	2,54,890	46,12,643

	104-COMMUNITY HEALTH CENTRES	89,94,366	8,99,158	98,93,524
	110-HOSPITAL AND DISPENSARIES	2,63,97,581	40,54,345	3,04,51,926
	110-HOSPITALS AND DISPENSARIES	2,79,88,239	24,43,548	3,04,31,787
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TOTAL(MH)		8,57,94,566	91,91,119	9,49,85,685
2211	101-RURAL FAMILY WELFARE SERVICES	75,64,459	5,91,892	81,56,351
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,39,488	4,64,058	59,03,546
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,30,03,947	10,55,950	1,40,59,897
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,87,98,513	1,02,47,069	10,90,45,582
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	101-PREVENTION AND CONTROL OF DISEASES	2,10,804	0	2,10,804
				103-PRIMARY HEALTH CENTRES	44,952	0	44,952
			**********		----------	----------	----------
			TOTAL(MH)		1,32,59,703	10,55,950	1,43,15,653
		**********			----------	----------	----------
		TOTAL(DDO)			9,90,54,269	1,02,47,069	10,93,01,338

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	49,18,284	5,16,415	54,34,699
		101-PREVENTION AND CONTROL OF DISEASES	1,65,85,981	14,62,844	1,80,48,825
		102-SUBSIDIARY HEALTH CENTRES	72,81,103	7,10,394	79,91,497
		103-PRIMARY HEALTH CENTRES	1,87,05,872	16,13,648	2,03,19,520
		104-COMMUNITY HEALTH CENTRES	56,33,629	5,59,264	61,92,893
		110-HOSPITAL AND DISPENSARIES	71,70,539	11,30,021	83,00,560
		110-HOSPITALS AND DISPENSARIES	72,71,972	6,68,932	79,40,904
		789-SPECIAL COMPONENT PLAN	0	26,194	26,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,75,67,380	66,87,712	7,42,55,092
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	1,35,63,049	11,89,174	1,47,52,223
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,25,303	2,43,372	26,68,675
			**********		----------	----------	----------
			TOTAL(MH)		1,59,88,352	14,32,546	1,74,20,898
			2235	104-DEPOSIT	10,000	0	10,000

		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			8,35,65,732	81,20,258	9,16,85,990
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	101-PREVENTION AND CONTROL OF DISEASES	10,676	0	10,676
		110-HOSPITAL AND DISPENSARIES	855	0	855
		110-HOSPITALS AND DISPENSARIES	54,892	0	54,892
	**********	----------	----------	----------	
	TOTAL(MH)		66,423	0	66,423

			2211	101-RURAL	1,71,02,586	15,95,905	1,86,98,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,95,310	0	2,95,310
			**********				
			TOTAL(MH)		1,73,97,896	15,95,905	1,89,93,801
			**********				
			TOTAL(DDO)		1,74,64,319	15,95,905	1,90,60,224
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION AND	1,48,000	0	1,48,000

ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	1,43,03,913	12,91,425	1,55,95,338
102-SUBSIDIARY HEALTH CENTRES	2,60,000	22,000	2,82,000
103-PRIMARY HEALTH CENTRES	3,16,72,871	29,99,372	3,46,72,243
104-COMMUNITY HEALTH CENTRES	1,27,57,159	28,09,101	1,55,66,260
110-HOSPITAL AND DISPENSARIES	1,16,13,776	11,35,005	1,27,48,781
110-HOSPITALS AND DISPENSARIES	79,29,845	11,23,075	90,52,920
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,000	0	12,000

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			TOTAL(MH)		7,86,97,564	93,79,978	8,80,77,542	
			2211	101-RURAL FAMILY WELFARE	1,15,17,253	11,58,724	1,26,75,977	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,05,814	1,36,566	24,42,380
			**********		----------	----------	----------
			TOTAL(MH)		1,38,23,067	12,95,290	1,51,18,357
			2235	200-OTHER PROGRAMMES	7,040	0	7,040
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	TOTAL(MH)		7,040	0	7,040
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TOTAL(DDO)			9,25,27,671	1,06,75,268	10,32,02,939
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL FAMILY WELFARE SERVICES	1,61,24,165	14,77,264	1,76,01,429
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,73,840	4,50,540	53,24,380
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	TOTAL(MH)		2,09,98,005	19,27,804	2,29,25,809
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TOTAL(DDO)			2,09,98,005	19,27,804	2,29,25,809
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE SERVICES	65,36,107	6,53,876	71,89,983
		789-SPECIAL	15,89,005	1,45,090	17,34,095

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	81,25,112	7,98,966	89,24,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			81,25,112	7,98,966	89,24,078
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	5,56,372	54,300	6,10,672
				101-PREVENTION AND CONTROL OF	1,48,43,217	6,26,796	1,54,70,013

		DISEASES			
		102-SUBSIDIARY HEALTH CENTRES	45,29,098	4,50,572	49,79,670
		103-PRIMARY HEALTH CENTRES	1,57,19,422	7,46,000	1,64,65,422
		104-COMMUNITY HEALTH CENTRES	83,41,575	8,25,680	91,67,255
		110-HOSPITAL AND DISPENSARIES	0	2,27,057	2,27,057
		110-HOSPITALS AND DISPENSARIES	72,94,931	6,56,636	79,51,567
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	TOTAL(MH)		5,94,09,727	43,86,007	6,37,95,734
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TOTAL(DDO)			5,94,09,727	43,86,007	6,37,95,734
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,17,048	81,628	2,98,676

	HEALTH UNIT, GHAROTA		AND ADMINISTRATION				
			101-PREVENTION AND CONTROL OF DISEASES	2,30,91,325	17,50,040	2,48,41,365	
			102-SUBSIDIARY HEALTH CENTRES	90,05,870	7,43,894	97,49,764	
			103-PRIMARY HEALTH CENTRES	1,57,75,853	15,11,439	1,72,87,292	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	104-COMMUNITY HEALTH CENTRES	11,01,424	87,750	11,89,174
				110-HOSPITAL AND DISPENSARIES	3,34,30,111	33,85,678	3,68,15,789

		110-HOSPITALS AND DISPENSARIES	11,76,922	0	11,76,922
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	TOTAL(MH)		8,37,98,553	75,60,429	9,13,58,982
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TOTAL(DDO)			8,37,98,553	75,60,429	9,13,58,982
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	86,70,001	9,61,876	96,31,877
		102-SUBSIDIARY HEALTH CENTRES	82,21,256	5,20,968	87,42,224
		103-PRIMARY HEALTH CENTRES	1,37,00,505	11,45,721	1,48,46,226
		104-COMMUNITY HEALTH CENTRES	41,51,057	5,07,980	46,59,037
		110-HOSPITAL AND DISPENSARIES	960	9,480	10,440

				110-HOSPITALS	1,42,21,041	11,80,800	1,54,01,841
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,89,64,820	43,26,825	5,32,91,645
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TOTAL(DDO)					4,89,64,820	43,26,825	5,32,91,645
SENIOR MEDICAL OFFICER,PUBLIC		2210	001-DIRECTION		19,84,338	0	19,84,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, MAMDOT		AND			
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	101-AYURVEDA	4,15,959	0	4,15,959

		101-PREVENTION AND CONTROL OF DISEASES	2,05,34,393	26,27,931	2,31,62,324
		102-HOMEOPATHY	95,613	0	95,613
		102-SUBSIDIARY HEALTH CENTRES	1,35,44,524	11,10,408	1,46,54,932
		103-PRIMARY HEALTH CENTRES	1,70,53,286	21,73,758	1,92,27,044
		104-COMMUNITY HEALTH CENTRES	31,26,797	3,21,894	34,48,691
		110-HOSPITAL AND DISPENSARIES	21,862	0	21,862
		110-HOSPITALS AND DISPENSARIES	33,95,712	3,01,238	36,96,950
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		TOTAL(MH)	6,01,72,484	65,35,229	6,67,07,713
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TOTAL(DDO)			6,01,72,484	65,35,229	6,67,07,713

SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	001-DIRECTION AND ADMINISTRATION	10,68,033	99,390	11,67,423		
		101-PREVENTION AND CONTROL OF DISEASES	1,12,27,246	10,30,186	1,22,57,432		
		102-SUBSIDIARY HEALTH CENTRES	30,63,251	2,91,468	33,54,719		
		103-PRIMARY HEALTH CENTRES	1,44,00,000	12,04,520	1,56,04,520		
		104-COMMUNITY	1,49,37,529	16,33,030	1,65,70,559		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	110-HOSPITAL AND DISPENSARIES	13,728	0	13,728

		110-HOSPITALS AND DISPENSARIES	1,07,24,155	16,11,382	1,23,35,537
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	TOTAL(MH)		5,54,33,942	58,69,976	6,13,03,918
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TOTAL(DDO)			5,54,33,942	58,69,976	6,13,03,918
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	18,20,478	1,87,710	20,08,188
		101-PREVENTION AND CONTROL OF DISEASES	1,60,64,243	15,05,846	1,75,70,089
		102-SUBSIDIARY HEALTH CENTRES	30,73,769	2,88,350	33,62,119
		103-PRIMARY HEALTH CENTRES	2,42,11,961	18,88,586	2,61,00,547
		104-COMMUNITY	43,66,968	5,39,337	49,06,305

				HEALTH CENTRES			
				110-HOSPITAL AND DISPENSARIES	15,48,687	13,67,210	29,15,897
				110-HOSPITALS AND DISPENSARIES	86,79,862	14,72,631	1,01,52,493
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TOTAL(MH)					5,97,65,968	72,49,670	6,70,15,638
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	TOTAL(DDO)				5,97,65,968	72,49,670	6,70,15,638
	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL		76,43,620	7,03,105	83,46,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,49,825	2,91,994	34,41,819
		**********		TOTAL(MH)	1,07,93,445	9,95,099	1,17,88,544
		**********		TOTAL(DDO)	1,07,93,445	9,95,099	1,17,88,544
		SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE ENCASHMENT BENEFITS	12,22,080	0	12,22,080
		**********		TOTAL(MH)	12,22,080	0	12,22,080
		**********		TOTAL(DDO)	12,22,080	0	12,22,080
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	200-OTHER PROGRAMMES	10,336	0	10,336

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		TOTAL(MH)			10,336	0	10,336
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TOTAL(DDO)					10,336	0	10,336
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	001-DIRECTION AND ADMINISTRATION			10,000	2,000	12,000
		101-PREVENTION AND CONTROL OF DISEASES			85,80,709	7,69,568	93,50,277
		102-SUBSIDIARY HEALTH CENTRES			1,01,10,011	8,27,010	1,09,37,021
		103-PRIMARY HEALTH CENTRES			1,98,88,514	20,33,658	2,19,22,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	104-COMMUNITY HEALTH CENTRES	52,00,453	7,02,363	59,02,816
				110-HOSPITAL AND DISPENSARIES	60,36,067	7,07,293	67,43,360
			**********				
			TOTAL(MH)		4,98,25,754	50,41,892	5,48,67,646
		**********					
		TOTAL(DDO)			4,98,25,754	50,41,892	5,48,67,646
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	2,27,59,736	21,16,139	2,48,75,875
				102-SUBSIDIARY HEALTH CENTRES	58,69,698	3,81,912	62,51,610
				103-PRIMARY HEALTH CENTRES	1,41,60,403	14,32,396	1,55,92,799
				104-COMMUNITY	61,56,164	4,39,842	65,96,006

		HEALTH CENTRES			
		110-HOSPITAL AND DISPENSARIES	58,26,813	7,41,152	65,67,965
		110-HOSPITALS AND DISPENSARIES	83,17,403	8,98,984	92,16,387
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TOTAL(MH)			6,30,90,217	60,10,425	6,91,00,642
2211	101-RURAL	FAMILY WELFARE SERVICES	1,23,99,303	10,85,680	1,34,84,983
	789-SPECIAL	COMPONENT PLAN FOR SCHEDULED CASTES	39,55,276	3,91,536	43,46,812
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,63,54,579	14,77,216	1,78,31,795
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2235	200-OTHER PROGRAMMES	2,05,088	2,60,792	4,65,880
			**********		----------	----------	----------
			TOTAL(MH)		1,65,59,667	17,38,008	1,82,97,675
		**********			----------	----------	----------
		TOTAL(DDO)			7,96,49,884	77,48,433	8,73,98,317
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	001-DIRECTION AND ADMINISTRATION	52,684	9,000	61,684
				101-PREVENTION AND CONTROL OF DISEASES	2,78,18,671	25,50,091	3,03,68,762
				102-SUBSIDIARY HEALTH CENTRES	23,63,656	1,92,420	25,56,076

103-PRIMARY HEALTH CENTRES	1,69,63,710	16,22,206	1,85,85,916
104-COMMUNITY HEALTH CENTRES	1,73,45,319	21,14,008	1,94,59,327
110-HOSPITAL AND DISPENSARIES	27,31,698	2,23,633	29,55,331
110-HOSPITALS AND DISPENSARIES	75,10,944	7,10,850	82,21,794
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	2,000	12,000
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TOTAL(MH)	7,47,96,682	74,24,208	8,22,20,890
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TOTAL(DDO)	7,47,96,682	74,24,208	8,22,20,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	52,93,832	4,29,434	57,23,266
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,88,249	5,67,620	56,55,869
			**********		----------	----------	----------
			TOTAL(MH)		8,51,78,763	84,21,262	9,36,00,025
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TOTAL(DDO)					8,51,78,763	84,21,262	9,36,00,025
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK			2210	001-DIRECTION AND ADMINISTRATION	0	10,22,665	10,22,665

	101-PREVENTION AND CONTROL OF DISEASES	2,46,42,732	25,84,700	2,72,27,432
	102-SUBSIDIARY HEALTH CENTRES	27,26,373	2,71,400	29,97,773
	103-PRIMARY HEALTH CENTRES	2,91,35,398	22,17,127	3,13,52,525
	104-COMMUNITY HEALTH CENTRES	1,19,19,445	20,02,835	1,39,22,280
	110-HOSPITAL AND DISPENSARIES	50,11,660	23,24,471	73,36,131
	110-HOSPITALS AND DISPENSARIES	45,58,482	4,39,502	49,97,984
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	TOTAL(MH)	7,79,94,090	1,08,62,700	8,88,56,790
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TOTAL(DDO)		7,79,94,090	1,08,62,700	8,88,56,790

		SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	1,25,40,173	11,96,890	1,37,37,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	102-SUBSIDIARY HEALTH CENTRES	6,17,833	9,79,679	15,97,512
				103-PRIMARY HEALTH CENTRES	2,08,38,833	27,16,498	2,35,55,331
				104-COMMUNITY HEALTH CENTRES	41,85,081	5,47,330	47,32,411
				110-HOSPITAL AND DISPENSARIES	0	3,79,099	3,79,099
				110-HOSPITALS AND DISPENSARIES	1,50,49,414	12,84,923	1,63,34,337

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	TOTAL(MH)		5,32,31,334	71,04,419	6,03,35,753
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TOTAL(DDO)			5,32,31,334	71,04,419	6,03,35,753
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES	26,75,918	3,08,776	29,84,694
		110-HOSPITAL AND DISPENSARIES	2,88,27,430	31,75,242	3,20,02,672
		110-HOSPITALS AND DISPENSARIES	10,500	0	10,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,500	0	4,500
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	TOTAL(MH)		3,15,18,348	34,84,018	3,50,02,366

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	TOTAL(DDO)				3,15,18,348	34,84,018	3,50,02,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	33,000	0	33,000
				003-TRAINING	7,60,440	0	7,60,440
				101-PREVENTION AND CONTROL OF DISEASES	1,20,28,428	13,24,197	1,33,52,625
				102-PREVENTION OF FOOD ADULTERATION	9,90,159	0	9,90,159
				102-SUBSIDIARY HEALTH CENTRES	54,000	6,000	60,000

	103-PRIMARY HEALTH CENTRES	2,59,23,658	18,52,614	2,77,76,272
	104-COMMUNITY HEALTH CENTRES	4,38,07,131	39,80,881	4,77,88,012
	107-PUBLIC HEALTH LABORATORIES	2,99,923	0	2,99,923
	110-HOSPITAL AND DISPENSARIES	6,11,21,188	71,85,337	6,83,06,525
	110-HOSPITALS AND DISPENSARIES	1,77,68,671	15,41,213	1,93,09,884
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TOTAL(MH)		19,43,04,946	1,93,74,260	21,36,79,206
2235	200-OTHER PROGRAMMES	2,84,539	0	2,84,539
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TOTAL(MH)		2,84,539	0	2,84,539

		**********			19,45,89,485	1,93,74,260	21,39,63,745
		TOTAL(DDO)					
		SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	001-DIRECTION AND	2,06,263	0	2,06,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	101-PREVENTION AND CONTROL OF DISEASES	81,449	0	81,449
				103-PRIMARY HEALTH CENTRES	8,01,402	0	8,01,402
				104-COMMUNITY HEALTH CENTRES	2,04,878	0	2,04,878
				110-HOSPITAL AND	9,01,206	0	9,01,206

		DISPENSARIES			
		110-HOSPITALS	4,47,242	0	4,47,242
		AND			
		DISPENSARIES			
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	TOTAL(MH)		26,42,440	0	26,42,440
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TOTAL(DDO)			26,42,440	0	26,42,440
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	001-DIRECTION	1,33,930	0	1,33,930
		AND			
		ADMINISTRATION			
		110-HOSPITAL	11,07,368	0	11,07,368
		AND			
		DISPENSARIES			
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	TOTAL(MH)		12,41,298	0	12,41,298
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TOTAL(DDO)			12,41,298	0	12,41,298

		SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	80,81,141	11,02,992	91,84,133
		**********		----------	----------	----------	----------
		TOTAL(MH)			80,81,141	11,02,992	91,84,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			80,81,141	11,02,992	91,84,133
		SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,34,114	0	2,34,114
				104-COMMUNITY	6,93,942	0	6,93,942

		HEALTH CENTRES			
		110-HOSPITALS AND DISPENSARIES	4,24,236	0	4,24,236
	**********		----------	----------	----------
	TOTAL(MH)		94,33,433	11,02,992	1,05,36,425
**********			----------	----------	----------
TOTAL(DDO)			94,33,433	11,02,992	1,05,36,425
SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,52,232	0	7,52,232
		110-HOSPITALS AND DISPENSARIES	92,948	0	92,948
	**********		----------	----------	----------
	TOTAL(MH)		8,45,180	0	8,45,180
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TOTAL(DDO)			8,45,180	0	8,45,180

SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	001-DIRECTION AND ADMINISTRATION	0	84,000	84,000
		101-PREVENTION AND CONTROL OF DISEASES	67,42,518	5,38,532	72,81,050
		102-SUBSIDIARY HEALTH CENTRES	31,01,394	26,19,906	57,21,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	103-PRIMARY HEALTH CENTRES	1,83,54,181	15,46,725	1,99,00,906
				104-COMMUNITY HEALTH CENTRES	97,50,504	12,71,013	1,10,21,517
				110-HOSPITAL	31,724	6,07,448	6,39,172

	AND DISPENSARIES			
	110-HOSPITALS AND DISPENSARIES	70,02,034	6,93,085	76,95,119
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TOTAL(MH)		4,49,82,355	73,60,709	5,23,43,064
2211	101-RURAL FAMILY WELFARE SERVICES	1,09,05,978	9,71,327	1,18,77,305
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,26,542	48,115	5,74,657
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	TOTAL(MH)	1,14,32,520	10,19,442	1,24,51,962
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TOTAL(DDO)		5,64,14,875	83,80,151	6,47,95,026

SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	001-DIRECTION AND ADMINISTRATION	9,500	0	9,500		
		101-PREVENTION AND CONTROL OF DISEASES	1,26,89,255	12,44,408	1,39,33,663		
		102-SUBSIDIARY HEALTH CENTRES	5,09,457	77,206	5,86,663		
		103-PRIMARY HEALTH CENTRES	1,99,65,669	17,33,363	2,16,99,032		
		104-COMMUNITY	1,27,84,439	25,87,808	1,53,72,247		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	110-HOSPITAL AND DISPENSARIES	74,763	5,39,704	6,14,467

	110-HOSPITALS AND DISPENSARIES	1,08,65,634	9,16,913	1,17,82,547
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,000	0	6,000
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TOTAL(MH)		5,69,04,717	70,99,402	6,40,04,119
2211	101-RURAL FAMILY WELFARE SERVICES	70,06,813	6,97,015	77,03,828
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,93,530	1,92,628	23,86,158
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TOTAL(MH)		92,00,343	8,89,643	1,00,89,986
2235	200-OTHER PROGRAMMES	3,00,000	2,00,000	5,00,000

		**********			3,00,000	2,00,000	5,00,000
		TOTAL(MH)					
********************************					6,64,05,060	81,89,045	7,45,94,105
TOTAL(DDO)							
SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION AND ADMINISTRATION			94,697	0	94,697
		102-SUBSIDIARY HEALTH CENTRES			1,30,000	0	1,30,000
		103-PRIMARY HEALTH CENTRES			6,48,755	0	6,48,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PHU PALDI	2210	110-HOSPITAL AND DISPENSARIES	9,83,307	0	9,83,307

		110-HOSPITALS	7,04,181	0	7,04,181
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		25,60,940	0	25,60,940
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TOTAL(DDO)			25,60,940	0	25,60,940
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,44,424	0	2,44,424
		102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
		103-PRIMARY HEALTH CENTRES	5,32,615	0	5,32,615
		110-HOSPITALS AND DISPENSARIES	55,550	0	55,550
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	TOTAL(MH)	8,98,589	0	8,98,589

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TOTAL(DDO)		8,98,589	0	8,98,589

SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	7,88,843	61,506	8,50,349
		101-PREVENTION AND CONTROL OF DISEASES	2,51,26,818	24,31,022	2,75,57,840
		102-SUBSIDIARY HEALTH CENTRES	8,44,804	74,000	9,18,804
		103-PRIMARY HEALTH CENTRES	1,64,30,544	13,99,500	1,78,30,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	104-COMMUNITY HEALTH CENTRES	91,00,228	10,84,951	1,01,85,179
				110-HOSPITAL AND DISPENSARIES	1,87,727	3,07,184	4,94,911
				110-HOSPITALS AND DISPENSARIES	1,59,05,321	12,94,028	1,71,99,349
			**********		----------	----------	----------
			TOTAL(MH)		6,83,84,285	66,52,191	7,50,36,476
			**********		----------	----------	----------
			TOTAL(DDO)		6,83,84,285	66,52,191	7,50,36,476
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA			2210	001-DIRECTION AND ADMINISTRATION	61,666	0	61,666
				101-PREVENTION AND CONTROL OF DISEASES	70,796	0	70,796

			102-SUBSIDIARY HEALTH CENTRES	90,000	0	90,000	
			103-PRIMARY HEALTH CENTRES	16,20,498	0	16,20,498	
			104-COMMUNITY HEALTH CENTRES	17,39,573	0	17,39,573	
			110-HOSPITALS AND DISPENSARIES	2,50,038	0	2,50,038	
**********				----------	----------	----------	
TOTAL(MH)				38,32,571	0	38,32,571	
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TOTAL(DDO)				38,32,571	0	38,32,571	
	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND	14,80,752	1,39,192	16,19,944	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,25,01,682	11,60,296	1,36,61,978
				102-SUBSIDIARY HEALTH CENTRES	9,59,000	1,85,000	11,44,000
				103-PRIMARY HEALTH CENTRES	2,28,44,056	15,77,067	2,44,21,123
				104-COMMUNITY HEALTH CENTRES	32,50,040	4,85,978	37,36,018
				110-HOSPITAL AND DISPENSARIES	7,62,716	3,33,428	10,96,144
				110-HOSPITALS AND DISPENSARIES	77,66,863	6,57,330	84,24,193
			**********		4,95,65,109	45,38,291	5,41,03,400
			TOTAL(MH)				

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TOTAL(DDO)			4,95,65,109	45,38,291	5,41,03,400
SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION	18,19,703	1,58,676	19,78,379
		101-PREVENTION AND CONTROL OF DISEASES	1,75,00,850	15,32,042	1,90,32,892
		102-SUBSIDIARY HEALTH CENTRES	22,36,667	2,06,130	24,42,797
		103-PRIMARY HEALTH CENTRES	1,78,64,398	15,82,232	1,94,46,630
		104-COMMUNITY HEALTH CENTRES	2,18,38,139	17,68,764	2,36,06,903
		110-HOSPITAL AND DISPENSARIES	1,71,90,817	16,14,246	1,88,05,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	110-HOSPITALS AND DISPENSARIES	1,23,90,398	13,95,170	1,37,85,568
			**********		----------	----------	----------
			TOTAL(MH)		9,08,40,972	82,57,260	9,90,98,232
			2211	101-RURAL FAMILY WELFARE SERVICES	40,57,060	8,67,360	49,24,420
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,94,000	0	4,94,000
			**********		----------	----------	----------
			TOTAL(MH)		45,51,060	8,67,360	54,18,420
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TOTAL(DDO)					9,53,92,032	91,24,620	10,45,16,652

SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION	24,75,418	2,02,630	26,78,048
		101-PREVENTION AND CONTROL OF DISEASES	5,77,748	0	5,77,748
		103-PRIMARY HEALTH CENTRES	7,06,450	0	7,06,450
		104-COMMUNITY HEALTH CENTRES	16,38,187	1,15,880	17,54,067
		110-HOSPITAL AND DISPENSARIES	3,33,69,807	37,97,996	3,71,67,803
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,87,67,610	41,16,506	4,28,84,116
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TOTAL(DDO)			3,87,67,610	41,16,506	4,28,84,116
SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION	19,900	0	19,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,HATHOOR	2210	101-PREVENTION AND CONTROL OF DISEASES AND ADMINISTRATION	4,33,742	0	4,33,742
				103-PRIMARY HEALTH CENTRES	2,20,776	0	2,20,776
				104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942
			**********				
			TOTAL(MH)		11,29,360	0	11,29,360
**********							
TOTAL(DDO)					11,29,360	0	11,29,360

SUB DIVISIONAL OFFICER,JAGRAON	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244
		103-PRIMARY HEALTH CENTRES	9,81,318	0	9,81,318
		104-COMMUNITY HEALTH CENTRES	3,43,887	0	3,43,887
		110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
**********	TOTAL(MH)		25,47,943	0	25,47,943
**********			25,47,943	0	25,47,943
TOTAL(DDO)			25,47,943	0	25,47,943
SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	1,35,222	0	1,35,222
		102-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000

				104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	110-HOSPITALS AND DISPENSARIES	2,72,060	0	2,72,060
		**********			----------	----------	----------
		TOTAL(MH)			8,85,224	0	8,85,224
			2235	200-OTHER PROGRAMMES	3,31,408	0	3,31,408
		**********			----------	----------	----------
		TOTAL(MH)			3,31,408	0	3,31,408
	**********				----------	----------	----------
	TOTAL(DDO)				12,16,632	0	12,16,632

SUPERINTENDENT,PUNJAB HEALTH SCHOOL	2210	110-HOSPITALS AND DISPENSARIES	6,08,071	0	6,08,071
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	TOTAL(MH)		6,08,071	0	6,08,071
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TOTAL(DDO)			6,08,071	0	6,08,071
THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	14,91,170	3,01,959	17,93,129
	**********		----------	----------	----------
	TOTAL(MH)		14,91,170	3,01,959	17,93,129
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TOTAL(DDO)			14,91,170	3,01,959	17,93,129
ZONAL MALARIA OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	2,47,460	0	2,47,460

				101-PREVENTION AND CONTROL OF DISEASES	48,18,941	4,31,168	52,50,109	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,FEROZEPUR	2210	104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598
				110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
			**********		----------	----------	----------
			TOTAL(MH)		54,83,070	4,31,168	59,14,238
		**********			----------	----------	----------
		TOTAL(DDO)			54,83,070	4,31,168	59,14,238

ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,27,61,405	12,52,270	1,40,13,675
		103-PRIMARY HEALTH CENTRES	97,595	0	97,595
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,28,59,000	12,52,270	1,41,11,270
**********		----------	----------	----------	----------
TOTAL(DDO)			1,28,59,000	12,52,270	1,41,11,270
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,89,38,533	17,81,030	2,07,19,563
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,89,38,533	17,81,030	2,07,19,563
	2235	200-OTHER PROGRAMMES	2,25,529	52,809	2,78,338
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,25,529	52,809	2,78,338

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	TOTAL(DDO)				1,91,64,062	18,33,839	2,09,97,901
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TOTAL(CCO)					38,87,44,91,318	5,16,95,53,599	44,04,40,44,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					38,87,44,91,318	5,16,95,53,599	44,04,40,44,917
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	001-DIRECTION AND ADMINISTRATION	34,768	0	34,768
				003-TRAINING	64,096	0	64,096
				102-HOMEOPATHY	8,52,822	0	8,52,822
				102-PREVENTION	1,14,232	0	1,14,232

		OF FOOD			
		ADULTERATION			
		104-DRUG	7,71,400	0	7,71,400
		CONTROL			
		105-ALLOPATHY	19,25,06,805	37,67,230	19,62,74,035
	**********		----------	----------	----------
	TOTAL(MH)		19,45,69,652	38,20,039	19,83,89,691
**********			----------	----------	----------
TOTAL(DDO)			21,35,08,185	56,01,069	21,91,09,254
DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	45,24,251	4,18,906	49,43,157
	**********		----------	----------	----------
	TOTAL(MH)		45,24,251	4,18,906	49,43,157
	4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,31,58,290	1,84,41,709	4,15,99,999
		800-OTHER	4,92,11,367	3,91,88,633	8,84,00,000

EXPENDITURE

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TOTAL(MH)	7,23,69,657	5,76,30,342	12,99,99,999
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TOTAL(DDO)	7,68,93,908	5,80,49,248	13,49,43,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	51,53,752	9,03,542	60,57,294
			**********		----------	----------	----------
			TOTAL(MH)		51,53,752	9,03,542	60,57,294
		**********			----------	----------	----------
		TOTAL(DDO)			51,53,752	9,03,542	60,57,294

DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	9,91,168	0	9,91,168
		104-COMMUNITY HEALTH CENTRES	7,32,981	0	7,32,981
		110-HOSPITALS AND DISPENSARIES	4,31,838	0	4,31,838
	**********		----------	----------	----------
	TOTAL(MH)		21,55,987	0	21,55,987
	**********		----------	----------	----------
	TOTAL(DDO)		21,55,987	0	21,55,987
DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	2,97,32,677	22,60,047	3,19,92,724
	**********		----------	----------	----------
	TOTAL(MH)		2,97,32,677	22,60,047	3,19,92,724

			2235	200-OTHER PROGRAMMES	11,53,513	2,12,793	13,66,306
			**********		----------	----------	----------
			TOTAL(MH)		11,53,513	2,12,793	13,66,306
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TOTAL(DDO)					3,08,86,190	24,72,840	3,33,59,030
DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR			2210	101-AYURVEDA	4,81,19,988	57,55,586	5,38,75,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	102-SUBSIDIARY HEALTH CENTRES	9,68,912	0	9,68,912
				103-PRIMARY HEALTH CENTRES	10,17,986	0	10,17,986

	104-COMMUNITY HEALTH CENTRES	1,08,705	0	1,08,705
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TOTAL(MH)		5,02,15,591	57,55,586	5,59,71,177
2235	200-OTHER PROGRAMMES	3,47,676	50,566	3,98,242
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TOTAL(MH)		3,47,676	50,566	3,98,242
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TOTAL(DDO)		5,05,63,267	58,06,152	5,63,69,419
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210 101-PREVENTION AND CONTROL OF DISEASES	6,74,288	0	6,74,288
	102-EMPLOYEES STATE INSURANCE SCHEME	64,27,199	4,06,720	68,33,919
	102-SUBSIDIARY HEALTH CENTRES	2,13,800	0	2,13,800

110-HOSPITAL AND DISPENSARIES	3,99,44,440	31,83,806	4,31,28,246	
110-HOSPITALS AND DISPENSARIES	11,41,197	0	11,41,197	
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TOTAL(MH)	4,84,00,924	35,90,526	5,19,91,450	
2235 200-OTHER PROGRAMMES	9,41,352	55,312	9,96,664	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	TOTAL(MH)		9,41,352	55,312	9,96,664

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TOTAL(DDO)		4,93,42,276	36,45,838	5,29,88,114	
MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	1,78,30,212	25,59,918	2,03,90,130
		110-HOSPITAL AND DISPENSARIES	54,08,45,239	4,88,12,671	58,96,57,910
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	TOTAL(MH)		55,96,16,803	5,14,27,901	61,10,44,704
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30,000	30,000
		200-OTHER PROGRAMMES	50,03,165	10,42,958	60,46,123
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	TOTAL(MH)		50,03,165	10,72,958	60,76,123

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TOTAL(DDO)					61,30,20,892	5,60,91,385	66,91,12,277
PRINCIPAL,DENTAL COLLEGE, PATIALA			2210	105-ALLOPATHY	7,73,24,888	59,57,400	8,32,82,288
			**********		----------	----------	----------
			TOTAL(MH)		7,73,24,888	59,57,400	8,32,82,288
			2235	200-OTHER	7,61,338	1,46,709	9,08,047
			**********		----------	----------	----------
			TOTAL(MH)		7,61,338	1,46,709	9,08,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,80,86,226	61,04,109	8,41,90,335
		PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	9,99,611	92,460	10,92,071
			**********		----------	----------	----------
			TOTAL(MH)		17,60,949	2,39,169	20,00,118
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		TOTAL(DDO)			7,90,85,837	61,96,569	8,52,82,406
		PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	6,38,66,139	1,34,23,754	7,72,89,893
			**********		----------	----------	----------
			TOTAL(MH)		6,38,66,139	1,34,23,754	7,72,89,893
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		TOTAL(DDO)			6,38,66,139	1,34,23,754	7,72,89,893

PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	1,55,63,24,296	17,23,91,824	1,72,87,16,120
		110-HOSPITAL AND DISPENSARIES	11,183	0	11,183
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	TOTAL(MH)		1,55,63,35,479	17,23,91,824	1,72,87,27,303
	4210	105-ALLOPATHY	13,06,68,549	28,32,585	13,35,01,134
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,14,91,049	13,32,983	6,28,24,032
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	TOTAL(MH)		19,21,59,598	41,65,568	19,63,25,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			1,74,84,95,077	17,65,57,392	1,92,50,52,469
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	1,55,32,88,219	19,87,67,851	1,75,20,56,070
		COLLEGE, PATIALA					
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		TOTAL(MH)			1,74,54,47,817	20,29,33,419	1,94,83,81,236
			2235	102-CHILD	2,18,13,298	36,61,597	2,54,74,895
				WELFARE			
				200-OTHER	49,94,971	5,76,311	55,71,282
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,68,08,269	42,37,908	3,10,46,177
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		TOTAL(DDO)			3,32,85,91,565	37,95,63,151	3,70,81,54,716

PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	3,80,806	0	3,80,806
		105-ALLOPATHY	10,36,49,865	70,18,058	11,06,67,923
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	TOTAL(MH)		10,40,30,671	70,18,058	11,10,48,729
	2235	200-OTHER PROGRAMMES	5,20,695	1,52,832	6,73,527
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	TOTAL(MH)		5,20,695	1,52,832	6,73,527
	4210	105-ALLOPATHY	1,40,15,001	0	1,40,15,001
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65,95,294	0	65,95,294
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	TOTAL(MH)		2,06,10,295	0	2,06,10,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			12,51,61,661	71,70,890	13,23,32,551
		PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	4,47,739	0	4,47,739
				003-TRAINING	74,48,392	0	74,48,392
				102-HOMEOPATHY	4,64,318	0	4,64,318
				102-PREVENTION OF FOOD ADULTERATION	11,52,040	0	11,52,040
				104-DRUG CONTROL	1,00,798	0	1,00,798
				107-PUBLIC HEALTH LABORATORIES	3,84,292	0	3,84,292
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TOTAL(MH)			3,06,07,874	0	3,06,07,874
2211	003-TRAINING		1,15,94,010	7,11,697	1,23,05,707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		23,53,968	6,17,514	29,71,482
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TOTAL(MH)			1,39,47,978	13,29,211	1,52,77,189
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TOTAL(DDO)			14,91,07,218	85,00,101	15,76,07,319
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	2,02,46,418	23,49,596	2,25,96,014
		110-HOSPITAL AND DISPENSARIES	68,54,78,699	6,21,03,627	74,75,82,326
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TOTAL(MH)			70,57,25,117	6,44,53,223	77,01,78,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2235	200-OTHER PROGRAMMES	21,64,462	16,28,648	37,93,110
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			TOTAL(MH)		21,64,462	16,28,648	37,93,110
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TOTAL(DDO)					70,78,89,579	6,60,81,871	77,39,71,450
SECRETARY,SECRETARY TO GOVERNMENT OF PUNJAB			2210	101-PREVENTION AND CONTROL OF DISEASES	4,80,780	0	4,80,780
			**********		----------	----------	----------
			TOTAL(MH)		4,80,780	0	4,80,780
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TOTAL(DDO)			4,80,780	0	4,80,780
SUPERINTENDENT,AYURVEDIC HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	7,390	37,262	44,652
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	TOTAL(MH)		7,390	37,262	44,652
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TOTAL(DDO)			7,390	37,262	44,652
SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	2,43,91,905	24,37,309	2,68,29,214
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	TOTAL(MH)		2,43,91,905	24,37,309	2,68,29,214
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TOTAL(DDO)			2,43,91,905	24,37,309	2,68,29,214
SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	101-AYURVEDA	2,88,85,473	22,81,812	3,11,67,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH		TOTAL(MH)		2,88,85,473	22,81,812	3,11,67,285
			2235	200-OTHER PROGRAMMES	2,47,996	0	2,47,996
			**********		----------	----------	----------
			TOTAL(MH)		2,91,33,469	22,81,812	3,14,15,281
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		TOTAL(DDO)			2,91,33,469	22,81,812	3,14,15,281
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TOTAL(CCO)					44,23,00,63,319	5,77,51,65,825	50,00,52,29,144

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TOTAL(DEPT)					44,23,00,63,319	5,77,51,65,825	50,00,52,29,144
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES	28,87,045	0	28,87,045
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			TOTAL(MH)		28,87,045	0	28,87,045
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TOTAL(DDO)					28,87,045	0	28,87,045
ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA			2014	105-CIVIL AND SESSION COURTS	15,90,72,105	1,34,81,059	17,25,53,164
				114-LEGAL ADVISORS AND COUNSELS	0	2,600	2,600
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			TOTAL(MH)		15,90,72,105	1,34,83,659	17,25,55,764

			2235	102-PENSIONS UNDER SOCIAL SECURITY	19,900	0	19,900	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
				200-OTHER PROGRAMMES	21,94,196	0	21,94,196
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,80,54,500	0	2,80,54,500
			**********				
			TOTAL(MH)		3,02,77,996	0	3,02,77,996

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TOTAL(DDO)			18,93,50,101	1,34,83,659	20,28,33,760
ADDITIONAL CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	14,000	0	14,000
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	TOTAL(MH)		14,000	0	14,000
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TOTAL(DDO)			14,000	0	14,000
ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	001-DIRECTION AND ADMINISTRATION	62,106	0	62,106
		106-CIVIL DEFENCE	11,50,314	69,271	12,19,585
		107-HOME GUARDS	9,33,01,999	92,87,429	10,25,89,428
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	TOTAL(MH)		9,45,14,419	93,56,700	10,38,71,119
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		TOTAL(DDO)			9,45,14,419	93,56,700	10,38,71,119
		ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	1,67,14,050	35,82,627	2,02,96,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(MH)			1,67,14,050	35,82,627	2,02,96,677
			2235	200-OTHER PROGRAMMES	18,314	4,86,022	5,04,336
			**********				
		TOTAL(MH)			1,67,32,364	40,68,649	2,08,01,013
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TOTAL(DDO)			1,67,32,364	40,68,649	2,08,01,013
ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	2,26,14,773	0	2,26,14,773
		114-LEGAL ADVISORS AND COUNSELS	14,814	0	14,814
		119-LEGAL AID SERVICES	1,54,100	0	1,54,100
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TOTAL(MH)			2,27,83,687	0	2,27,83,687
2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,52,792	32,072	3,84,864
		115-LEAVE ENCASHMENT BENEFITS	0	36,360	36,360
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			TOTAL(MH)		3,52,792	68,432	4,21,224
			2235	102-CHILD WELFARE	4,80,256	0	4,80,256
				102-PENSIONS UNDER SOCIAL SECURITY	74,60,100	0	74,60,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,59,400	0	1,59,400
				200-OTHER PROGRAMMES	86,52,361	10,090	86,62,451
			**********				
			TOTAL(MH)		1,67,52,117	10,090	1,67,62,207

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TOTAL(DDO)			3,98,88,596	78,522	3,99,67,118
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR	2014	119-LEGAL AID SERVICES	8,90,008	0	8,90,008
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	TOTAL(MH)		8,90,008	0	8,90,008
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TOTAL(DDO)			8,90,008	0	8,90,008
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,07,632	0	11,07,632
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	TOTAL(MH)		11,07,632	0	11,07,632
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TOTAL(DDO)			11,07,632	0	11,07,632

	ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014	119-LEGAL AID SERVICES	1,02,937	0	1,02,937	
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		TOTAL(MH)		1,02,937	0	1,02,937	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,02,937	0	1,02,937
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,91,444	0	1,91,444
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		TOTAL(MH)			2,94,381	0	2,94,381
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TOTAL(DDO)		2,94,381	0	2,94,381	
CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	38,000	2,57,109	2,95,109
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	TOTAL(MH)	38,000	2,57,109	2,95,109	
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TOTAL(DDO)		38,000	2,57,109	2,95,109	
CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,99,840	0	1,99,840
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	TOTAL(MH)	1,99,840	0	1,99,840	
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TOTAL(DDO)		1,99,840	0	1,99,840	

CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB		2014	105-CIVIL AND SESSION COURTS	1,42,86,017	13,62,727	1,56,48,744
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		TOTAL(MH)		1,42,86,017	13,62,727	1,56,48,744
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TOTAL(DDO)				1,42,86,017	13,62,727	1,56,48,744
CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)		2014	105-CIVIL AND SESSION COURTS	28,70,95,271	2,24,86,899	30,95,82,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	119-LEGAL AID SERVICES	19,62,594	0	19,62,594
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			TOTAL(MH)		28,90,57,865	2,24,86,899	31,15,44,764

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TOTAL(DDO)			28,90,57,865	2,24,86,899	31,15,44,764
CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	11,90,21,638	1,52,55,270	13,42,76,908
		114-LEGAL ADVISORS AND COUNSELS	26,78,024	7,59,849	34,37,873
		119-LEGAL AID SERVICES	1,88,080	73,840	2,61,920
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	TOTAL(MH)		12,18,87,742	1,60,88,959	13,79,76,701
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TOTAL(DDO)			12,18,87,742	1,60,88,959	13,79,76,701
CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014	119-LEGAL AID SERVICES	3,00,603	0	3,00,603

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			TOTAL(MH)		3,00,603	0	3,00,603
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TOTAL(DDO)					3,00,603	0	3,00,603
CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS			19,80,67,280	2,54,59,155	22,35,26,435
		119-LEGAL AID SERVICES			1,19,710	0	1,19,710
			**********		----------	----------	----------
			TOTAL(MH)		19,81,86,990	2,54,59,155	22,36,46,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2235	200-OTHER PROGRAMMES	5,11,186	0	5,11,186

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	TOTAL(MH)		19,86,98,176	2,54,59,155	22,41,57,331
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TOTAL(DDO)			19,86,98,176	2,54,59,155	22,41,57,331
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	10,67,81,883	1,00,86,753	11,68,68,636
		119-LEGAL AID SERVICES	1,51,500	0	1,51,500
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	TOTAL(MH)		10,69,33,383	1,00,86,753	11,70,20,136
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TOTAL(DDO)			10,69,33,383	1,00,86,753	11,70,20,136
CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	5,86,23,161	1,04,80,856	6,91,04,017
		114-LEGAL ADVISORS AND	822	0	822

		COUNSELS					
		119-LEGAL AID SERVICES			5,76,308	4,060	5,80,368
		********** TOTAL(MH)			5,92,00,291	1,04,84,916	6,96,85,207
2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			78,392	0	78,392
		200-OTHER PROGRAMMES			3,51,848	0	3,51,848
		********** TOTAL(MH)			4,30,240	0	4,30,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			5,96,30,531	1,04,84,916	7,01,15,447
		CIVIL JUDGE(SENIOR DIVN.),CIVIL JUDGE(SENIOR DIVISION),GURDASPUR	2075	800-OTHER EXPENDITURE	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,30,240	2,00,000	6,30,240
		**********			----------	----------	----------
		TOTAL(DDO)			5,96,30,531	1,06,84,916	7,03,15,447
		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	16,72,82,776	1,97,71,629	18,70,54,405
				119-LEGAL AID SERVICES	2,65,991	5,525	2,71,516
			**********		----------	----------	----------
			TOTAL(MH)		16,75,48,767	1,97,77,154	18,73,25,921

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TOTAL(DDO)		16,75,48,767	1,97,77,154	18,73,25,921	
CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	62,43,26,855	16,02,86,327	78,46,13,182
		119-LEGAL AID SERVICES	4,74,801	0	4,74,801
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	TOTAL(MH)		62,48,01,656	16,02,86,327	78,50,87,983
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	TOTAL(DDO)		62,48,01,656	16,02,86,327	78,50,87,983
	CIVIL JUDGE,(SR. DIVISION) MALOUT	2014	105-CIVIL AND SESSION COURTS	67,68,771	0	67,68,771
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		67,68,771	0	67,68,771
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			67,68,771	0	67,68,771
		CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	8,10,35,244	66,83,242	8,77,18,486
				114-LEGAL ADVISORS AND COUNSELS	11,931	0	11,931
		**********			----------	----------	----------
		TOTAL(MH)			8,78,15,946	66,83,242	9,44,99,188
			2235	200-OTHER PROGRAMMES	8,67,333	0	8,67,333
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	60,16,500	0	60,16,500

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		68,83,833	0	68,83,833
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TOTAL(DDO)			9,46,99,779	66,83,242	10,13,83,021
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	25,84,41,656	6,03,75,007	31,88,16,663
		119-LEGAL AID SERVICES	76,305	1,200	77,505
	**********		----------	----------	----------
	TOTAL(MH)		25,85,17,961	6,03,76,207	31,88,94,168
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	TOTAL(DDO)		25,85,17,961	6,03,76,207	31,88,94,168
	CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	36,84,91,389	2,92,51,984	39,77,43,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION)		SESSION COURTS			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	119-LEGAL AID SERVICES	8,38,323	5,840	8,44,163
			**********		----------	----------	----------
			TOTAL(MH)		36,93,29,712	2,92,57,824	39,85,87,536
		**********			----------	----------	----------
		TOTAL(DDO)			36,93,29,712	2,92,57,824	39,85,87,536
	CIVIL JUDGE,HOSHIARPUR		2014	105-CIVIL AND SESSION COURTS	24,35,55,775	3,00,35,005	27,35,90,780
				119-LEGAL AID SERVICES	3,77,690	0	3,77,690
			**********		----------	----------	----------
			TOTAL(MH)		24,39,33,465	3,00,35,005	27,39,68,470
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TOTAL(DDO)				24,39,33,465	3,00,35,005	27,39,68,470
CIVIL JUDGE,SENIOR	DIVISION	2014	119-LEGAL AID SERVICES	63,865	0	63,865
		**********		----------	----------	----------
		TOTAL(MH)		63,865	0	63,865
		2210	101-PREVENTION AND CONTROL OF DISEASES	68,646	0	68,646
			102-SUBSIDIARY HEALTH CENTRES	33,000	0	33,000
			103-PRIMARY HEALTH CENTRES	2,57,240	0	2,57,240
			104-COMMUNITY HEALTH CENTRES	3,33,149	0	3,33,149
			110-HOSPITALS AND DISPENSARIES	1,25,608	0	1,25,608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	TOTAL(MH)		8,17,643	0	8,17,643
		**********					
		TOTAL(DDO)			8,81,508	0	8,81,508
		CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY	15,11,000	1,50,000	16,61,000
			**********				
			TOTAL(MH)		23,28,643	1,50,000	24,78,643
			2014	105-CIVIL AND SESSION COURTS	35,38,83,156	5,95,76,202	41,34,59,358
				119-LEGAL AID	7,01,555	18,990	7,20,545

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		35,45,84,711	5,95,95,192	41,41,79,903
	2235	200-OTHER	3,46,388	6,79,056	10,25,444
		PROGRAMMES			
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	TOTAL(MH)		3,46,388	6,79,056	10,25,444
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TOTAL(DDO)			35,73,23,607	6,04,24,248	41,77,47,855
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	17,65,50,709	1,59,04,431	19,24,55,140
		119-LEGAL AID SERVICES	7,01,351	49,690	7,51,041
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	TOTAL(MH)		17,72,52,060	1,59,54,121	19,32,06,181
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		TOTAL(DDO)			17,72,52,060	1,59,54,121	19,32,06,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	38,72,72,973	4,96,71,656	43,69,44,629
				119-LEGAL AID SERVICES	9,55,938	0	9,55,938
			**********		56,54,80,971	6,56,25,777	63,11,06,748
			TOTAL(MH)				
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	45,356	0	45,356
				115-LEAVE ENCASHMENT	72,60,446	0	72,60,446

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		73,05,802	0	73,05,802
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TOTAL(DDO)			57,27,86,773	6,56,25,777	63,84,12,550
CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	11,97,89,566	1,53,99,818	13,51,89,384
		119-LEGAL AID SERVICES	6,35,555	0	6,35,555
	**********		----------	----------	----------
	TOTAL(MH)		12,04,25,121	1,53,99,818	13,58,24,939
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TOTAL(DDO)			12,04,25,121	1,53,99,818	13,58,24,939
DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	37,19,84,860	3,87,84,773	41,07,69,633
		119-LEGAL AID SERVICES	11,74,381	16,500	11,90,881

			**********		----------	----------	----------
			TOTAL(MH)		37,31,59,241	3,88,01,273	41,19,60,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			37,31,59,241	3,88,01,273	41,19,60,514
		DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	19,49,38,302	2,08,53,896	21,57,92,198
				119-LEGAL AID SERVICES	17,05,504	44,252	17,49,756
		**********			----------	----------	----------
		TOTAL(MH)			56,98,03,047	5,96,99,421	62,95,02,468

	2075	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	23,36,293	0	23,36,293
		800-OTHER EXPENDITURE	5,00,000	0	5,00,000
	**********		----------	----------	----------
	TOTAL(MH)		28,36,293	0	28,36,293
	2235	200-OTHER PROGRAMMES	2,65,699	2,31,706	4,97,405
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	TOTAL(MH)		2,65,699	2,31,706	4,97,405
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TOTAL(DDO)			57,29,05,039	5,99,31,127	63,28,36,166
DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	11,13,48,536	1,21,82,956	12,35,31,492

				114-LEGAL ADVISORS AND COUNSELS	38,75,882	8,79,042	47,54,924
				119-LEGAL AID SERVICES	6,65,766	1,86,450	8,52,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	11,58,90,184	1,32,48,448	12,91,38,632
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSION JUDGE,TARN TARAN	2235	200-OTHER PROGRAMMES	3,570	0	3,570
			**********		----------	----------	----------
				TOTAL(MH)	3,570	0	3,570
		******************************			----------	----------	----------

TOTAL(DDO)			11,58,93,754	1,32,48,448	12,91,42,202
DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND SESSION COURTS	8,96,49,152	1,20,95,168	10,17,44,320
		119-LEGAL AID SERVICES	5,01,664	6,700	5,08,364
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	TOTAL(MH)		9,01,50,816	1,21,01,868	10,22,52,684
	2235	200-OTHER PROGRAMMES	2,63,089	82,021	3,45,110
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	TOTAL(MH)		2,63,089	82,021	3,45,110
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TOTAL(DDO)			9,04,13,905	1,21,83,889	10,25,97,794
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	42,57,02,892	4,73,66,929	47,30,69,821
		114-LEGAL	13,410	0	13,410

				ADVISORS AND COUNSELS			
				119-LEGAL AID SERVICES	37,51,540	48,195	37,99,735
			**********		----------	----------	----------
			TOTAL(MH)		42,94,67,842	4,74,15,124	47,68,82,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2075	800-OTHER EXPENDITURE	51,700	0	51,700
			**********		----------	----------	----------
			TOTAL(MH)		51,700	0	51,700
			2235	104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	22,35,670	4,25,838	26,61,508
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		22,55,670	4,25,838	26,81,508
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TOTAL(DDO)			43,17,75,212	4,78,40,962	47,96,16,174
DISTRICT AND SESSION	2014	105-CIVIL AND	15,89,86,942	2,63,65,026	18,53,51,968
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					
		119-LEGAL AID	3,52,835	9,384	3,62,219
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,93,39,777	2,63,74,410	18,57,14,187
	2235	200-OTHER	9,81,881	4,74,054	14,55,935
		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		9,81,881	4,74,054	14,55,935
			**********		----------	----------	----------
			TOTAL(DDO)		16,03,21,658	2,68,48,464	18,71,70,122
DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS			13,66,18,256	2,09,68,667	15,75,86,923
		119-LEGAL AID			7,87,097	1,07,916	8,95,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		13,74,05,353	2,10,76,583	15,84,81,936
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2235	200-OTHER PROGRAMMES	9,99,806	52,330	10,52,136

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	TOTAL(MH)		9,99,806	52,330	10,52,136
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TOTAL(DDO)			13,84,05,159	2,11,28,913	15,95,34,072
DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	17,35,86,943	1,95,23,297	19,31,10,240
		119-LEGAL AID SERVICES	12,66,436	0	12,66,436
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	TOTAL(MH)		17,48,53,379	1,95,23,297	19,43,76,676
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
		200-OTHER PROGRAMMES	15,45,901	5,36,930	20,82,831

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			TOTAL(MH)		15,75,901	5,36,930	21,12,831
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TOTAL(DDO)					17,64,29,280	2,00,60,227	19,64,89,507
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS			28,44,31,781	2,51,94,610	30,96,26,391
		119-LEGAL AID SERVICES			36,64,709	5,350	36,70,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,JALANDHAR	TOTAL(MH)		28,80,96,490	2,51,99,960	31,32,96,450

	2235	200-OTHER PROGRAMMES	11,83,673	1,18,261	13,01,934
	**********		----------	----------	----------
	TOTAL(MH)		28,92,80,163	2,53,18,221	31,45,98,384
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TOTAL(DDO)			28,92,80,163	2,53,18,221	31,45,98,384
DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	11,57,87,561	1,34,78,929	12,92,66,490
		119-LEGAL AID SERVICES	10,24,484	28,250	10,52,734
	**********		----------	----------	----------
	TOTAL(MH)		11,68,12,045	1,35,07,179	13,03,19,224
	2235	200-OTHER PROGRAMMES	5,96,481	2,34,892	8,31,373
	**********		----------	----------	----------
	TOTAL(MH)		5,96,481	2,34,892	8,31,373

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TOTAL(DDO)			11,74,08,526	1,37,42,071	13,11,50,597	
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	38,00,88,509	10,56,78,207	48,57,66,716	
		119-LEGAL AID SERVICES	20,16,397	8,479	20,24,876	
	**********		----------	----------	----------	
	TOTAL(MH)		38,21,04,906	10,56,86,686	48,77,91,592	
	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,LUDHIANA	2235	200-OTHER PROGRAMMES	22,43,824	9,50,554	31,94,378
			**********		----------	----------	----------
			TOTAL(MH)		22,53,824	9,50,554	32,04,378
		**********			----------	----------	----------
		TOTAL(DDO)			38,43,58,730	10,66,37,240	49,09,95,970
		DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	19,63,33,781	3,55,02,996	23,18,36,777
				119-LEGAL AID SERVICES	9,05,132	14,110	9,19,242
			**********		----------	----------	----------
			TOTAL(MH)		19,72,38,913	3,55,17,106	23,27,56,019
			2235	200-OTHER PROGRAMMES	17,68,782	2,66,711	20,35,493
			**********		----------	----------	----------
			TOTAL(MH)		17,68,782	2,66,711	20,35,493

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TOTAL(DDO)		19,90,07,695	3,57,83,817	23,47,91,512	
DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND SESSION COURTS	13,25,09,787	1,33,39,499	14,58,49,286	
	119-LEGAL AID SERVICES	8,63,242	38,845	9,02,087	
	**********	----------	----------	----------	
	TOTAL(MH)	13,33,73,029	1,33,78,344	14,67,51,373	
	2235 200-OTHER PROGRAMMES	10,66,620	1,60,254	12,26,874	
	**********	----------	----------	----------	
	TOTAL(MH)	10,66,620	1,60,254	12,26,874	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			13,44,39,649	1,35,38,598	14,79,78,247
		JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	3,07,90,724	18,03,386	3,25,94,110
			**********		----------	----------	----------
			TOTAL(MH)		3,18,57,344	19,63,640	3,38,20,984
		**********			----------	----------	----------
		TOTAL(DDO)			16,52,30,373	1,53,41,984	18,05,72,357
		REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2014	102-HIGH COURTS	0	28,52,500	28,52,500
			**********		----------	----------	----------
			TOTAL(MH)		0	28,52,500	28,52,500
			2235	200-OTHER PROGRAMMES	1,33,61,395	16,36,988	1,49,98,383

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	TOTAL(MH)		1,33,61,395	16,36,988	1,49,98,383
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TOTAL(DDO)			1,33,61,395	44,89,488	1,78,50,883
SENIOR SUB JUDGE,,SENIOR SUB JUDGE INSOLVENT	2014	105-CIVIL AND SESSION COURTS	74,425	25,50,000	26,24,425
		119-LEGAL AID SERVICES	39,715	0	39,715
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	TOTAL(MH)		1,14,140	25,50,000	26,64,140
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	TOTAL(DDO)		1,14,140	25,50,000	26,64,140

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SENIOR SUB JUDGE,SENIOR SUB JUDGE	2014	119-LEGAL AID SERVICES	1,050	700	1,750
			**********		----------	----------	----------
			TOTAL(MH)		1,050	700	1,750
		**********			----------	----------	----------
		TOTAL(DDO)			1,050	700	1,750
		SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2235	200-OTHER PROGRAMMES	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,000	0	5,000
		SESSION SUB JUDGE,HOSHIARPUR	2014	119-LEGAL AID SERVICES	5,17,780	0	5,17,780

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	TOTAL(MH)		5,17,780	0	5,17,780
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TOTAL(DDO)			5,17,780	0	5,17,780
SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	105-CIVIL AND SESSION COURTS	15,93,483	0	15,93,483
		119-LEGAL AID SERVICES	31,250	0	31,250
	**********		----------	----------	----------
	TOTAL(MH)		16,24,733	0	16,24,733
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TOTAL(DDO)			16,24,733	0	16,24,733
SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	2,05,96,325	63,52,767	2,69,49,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	119-LEGAL AID SERVICES	4,64,999	8,900	4,73,899
			**********				
			TOTAL(MH)		2,10,61,324	63,61,667	2,74,22,991
		**********					
		TOTAL(DDO)			2,10,61,324	63,61,667	2,74,22,991
		SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	30,41,039	3,15,451	33,56,490
				800-OTHER EXPENDITURE	19,900	0	19,900
			**********				
			TOTAL(MH)		30,60,939	3,15,451	33,76,390

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TOTAL(DDO)			30,60,939	3,15,451	33,76,390
THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	43,25,78,524	3,24,43,809	46,50,22,333
		119-LEGAL AID SERVICES	5,39,086	39,711	5,78,797
	**********		----------	----------	----------
	TOTAL(MH)		43,31,17,610	3,24,83,520	46,56,01,130

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TOTAL(DDO)			43,31,17,610	3,24,83,520	46,56,01,130
THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	21,43,14,181	2,25,97,410	23,69,11,591
		114-LEGAL ADVISORS AND COUNSELS	7,53,553	1,37,703	8,91,256
		119-LEGAL AID SERVICES	6,28,443	1,866	6,30,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		21,56,96,177	2,27,36,979	23,84,33,156
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE CIVIL JUDGE,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		2,00,000	0	2,00,000
		**********					
		TOTAL(DDO)			21,58,96,177	2,27,36,979	23,86,33,156
		THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	28,47,94,677	3,80,43,780	32,28,38,457
				114-LEGAL	24,34,253	6,36,637	30,70,890

	ADVISORS AND COUNSELS			
	119-LEGAL AID SERVICES	18,04,331	1,43,100	19,47,431
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TOTAL(MH)		28,90,33,261	3,88,23,517	32,78,56,778
2235	200-OTHER PROGRAMMES	10,00,000	0	10,00,000
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	TOTAL(MH)	10,00,000	0	10,00,000
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TOTAL(DDO)		29,00,33,261	3,88,23,517	32,88,56,778
THE CIVIL JUDGE,THE CIVIL JUDGE, 2014 SENIOR DIVISION, BHATINDA	105-CIVIL AND SESSION COURTS	26,24,65,612	2,27,05,013	28,51,70,625
	119-LEGAL AID SERVICES	4,55,655	0	4,55,655
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				TOTAL(MH)	26,29,21,267	2,27,05,013	28,56,26,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			26,29,21,267	2,27,05,013	28,56,26,280
THE DISTRICT AND SESSION JUDGE (VIGILANCE) PB & HR HIGH COURT,HIGH COURTS			2014	105-CIVIL AND SESSION COURTS	3,75,000	0	3,75,000
		**********			----------	----------	----------
		TOTAL(MH)			26,32,96,267	2,27,05,013	28,60,01,280
		**********			----------	----------	----------
		TOTAL(DDO)			26,32,96,267	2,27,05,013	28,60,01,280

THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	19,31,62,853	3,36,87,709	22,68,50,562
		114-LEGAL ADVISORS AND COUNSELS	19,43,301	0	19,43,301
		119-LEGAL AID SERVICES	12,01,435	2,55,676	14,57,111
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	TOTAL(MH)		19,63,07,589	3,39,43,385	23,02,50,974
	2235	200-OTHER PROGRAMMES	13,37,965	7,69,433	21,07,398
	**********		----------	----------	----------
	TOTAL(MH)		13,37,965	7,69,433	21,07,398
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TOTAL(DDO)			19,76,45,554	3,47,12,818	23,23,58,372
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	17,95,74,015	1,97,26,026	19,93,00,041

				119-LEGAL AID SERVICES	5,23,988	0	5,23,988
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,00,98,003	1,97,26,026	19,98,24,029
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2235	200-OTHER PROGRAMMES	10,87,652	89,508	11,77,160
			**********		----------	----------	----------
			TOTAL(MH)		18,11,85,655	1,98,15,534	20,10,01,189
			**********		----------	----------	----------
			TOTAL(DDO)		18,11,85,655	1,98,15,534	20,10,01,189
		THE DISTRICT AND SESSIONS	2014	105-CIVIL AND	18,50,000	0	18,50,000

JUDGE,CHANDIGARH		SESSION COURTS			
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	TOTAL(MH)		18,50,000	0	18,50,000
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TOTAL(DDO)			18,50,000	0	18,50,000
THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	19,80,21,181	2,79,38,992	22,59,60,173
		108-CRIMINAL COURTS	430	1,050	1,480
		114-LEGAL ADVISORS AND COUNSELS	76,39,162	11,25,025	87,64,187
		119-LEGAL AID SERVICES	25,29,281	6,129	25,35,410
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	TOTAL(MH)		20,81,90,054	2,90,71,196	23,72,61,250
	2235	200-OTHER	9,65,267	2,94,475	12,59,742

					PROGRAMMES		
		**********			----------	----------	----------
		TOTAL(MH)			9,65,267	2,94,475	12,59,742
		********			----------	----------	----------
		TOTAL(DDO)			20,91,55,321	2,93,65,671	23,85,20,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	TOTAL(CCO)				8,61,94,33,244	1,17,37,05,371	9,79,31,38,615
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	TOTAL(DEPT)				8,61,94,33,244	1,17,37,05,371	9,79,31,38,615

HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	001-DIRECTION AND ADMINISTRATION	12,51,069	25,00,00,000	25,12,51,069
				102-HOMEOPATHY	31,50,126	0	31,50,126
				102-PREVENTION OF FOOD ADULTERATION	13,42,066	0	13,42,066
				104-DRUG CONTROL	86,090	0	86,090
				107-PUBLIC HEALTH LABORATORIES	3,08,640	0	3,08,640
			**********	----------	----------	----------	----------
				TOTAL(MH)	71,03,258	25,02,94,475	25,73,97,733
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,52,93,312	27,93,65,671	49,46,58,983
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TOTAL(CCO)					8,62,55,71,235	1,42,37,05,371	10,04,92,76,606

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TOTAL(DEPT)					8,62,55,71,235	1,42,37,05,371	10,04,92,76,606
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	200-OTHER PROGRAMMES	48,856	10,650	59,506
			**********		----------	----------	----------
			TOTAL(MH)		48,856	10,650	59,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,45,89,839	13,65,560	1,59,55,399
			**********		----------	----------	----------
			TOTAL(MH)		1,45,89,839	13,65,560	1,59,55,399
		********************************			----------	----------	----------
		TOTAL(DDO)			1,46,38,695	13,76,210	1,60,14,905

ASSISTANT	2401	119-HORTICULTUR	1,25,95,521	9,85,853	1,35,81,374
DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,95,521	9,85,853	1,35,81,374
********			----------	----------	----------
TOTAL(DDO)			1,25,95,521	9,85,853	1,35,81,374
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	18,806	0	18,806
DIRECTOR, HORTICULTURE		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		18,806	0	18,806
	2401	119-HORTICULTUR	1,28,65,921	11,13,629	1,39,79,550
		E AND VEGETABLE			
		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,28,65,921	11,13,629	1,39,79,550

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TOTAL(DDO)					1,28,84,727	11,13,629	1,39,98,356
ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	200-OTHER PROGRAMMES			2,48,601	8,645	2,57,246
	**********				----------	----------	----------
	TOTAL(MH)				2,48,601	8,645	2,57,246
	2401	119-HORTICULTURE AND VEGETABLE CROPS			1,68,21,014	14,13,110	1,82,34,124
	**********				----------	----------	----------
	TOTAL(MH)				1,68,21,014	14,13,110	1,82,34,124
	**********				----------	----------	----------
	TOTAL(DDO)				1,70,69,615	14,21,755	1,84,91,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,68,21,014	14,13,110	1,82,34,124
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,69,615	14,21,755	1,84,91,370

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER PROGRAMMES	3,25,924	8,000	3,33,924
			**********		----------	----------	----------
			TOTAL(MH)		3,25,924	8,000	3,33,924
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	4,15,86,459	34,13,374	4,49,99,833
			**********		----------	----------	----------
			TOTAL(MH)		4,15,86,459	34,13,374	4,49,99,833
		**********			----------	----------	----------
		TOTAL(DDO)			4,19,12,383	34,21,374	4,53,33,757
DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA			2235	200-OTHER PROGRAMMES	1,27,943	0	1,27,943
			**********		----------	----------	----------
			TOTAL(MH)		1,27,943	0	1,27,943

2401	119-HORTICULTURE AND VEGETABLE CROPS	2,43,78,259	23,43,343	2,67,21,602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	49,000	49,000
**********		2,43,78,259	23,92,343	2,67,70,602
TOTAL(MH)				
******************************		2,45,06,202	23,92,343	2,68,98,545
TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	200-OTHER PROGRAMMES	95,764	0	95,764
			**********		95,764	0	95,764

	TOTAL(MH)		2,44,74,023	23,92,343	2,68,66,366
	2401	119-HORTICULTURE AND VEGETABLE CROPS	2,81,01,564	32,93,345	3,13,94,909
	**********		----------	----------	----------
	TOTAL(MH)		2,81,01,564	32,93,345	3,13,94,909
**********			----------	----------	----------
TOTAL(DDO)			5,27,03,530	56,85,688	5,83,89,218
DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	1,36,095	5,500	1,41,595
		119-HORTICULTURE AND VEGETABLE CROPS	71,41,523	9,16,334	80,57,857
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	TOTAL(MH)		72,77,618	9,21,834	81,99,452
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TOTAL(DDO)			72,77,618	9,21,834	81,99,452
DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,43,915	0	4,43,915
	**********		----------	----------	----------
	TOTAL(MH)		4,43,915	0	4,43,915
	2235	200-OTHER PROGRAMMES	2,73,082	0	2,73,082
	**********		----------	----------	----------
	TOTAL(MH)		2,73,082	0	2,73,082
	2401	119-HORTICULTUR	3,91,76,520	32,73,990	4,24,50,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				E AND VEGETABLE CROPS			

			**********		----------	----------	----------
			TOTAL(MH)		3,91,76,520	32,73,990	4,24,50,510
			**********		----------	----------	----------
			TOTAL(DDO)		3,98,93,517	32,73,990	4,31,67,507
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	200-OTHER PROGRAMMES	1,72,514	7,940	1,80,454
			**********		----------	----------	----------
			TOTAL(MH)		1,72,514	7,940	1,80,454
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,82,92,846	13,54,825	1,96,47,671
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,60,000	1,60,000
			**********		----------	----------	----------
			TOTAL(MH)		1,82,92,846	15,14,825	1,98,07,671

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TOTAL(DDO)					1,84,65,360	15,22,765	1,99,88,125
DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	200-OTHER PROGRAMMES			3,16,878	3,812	3,20,690
	**********				----------	----------	----------
	TOTAL(MH)				3,16,878	3,812	3,20,690
	2401	119-HORTICULTURE AND VEGETABLE CROPS			15,69,370	3,53,028	19,22,398
	**********				----------	----------	----------
	TOTAL(MH)				15,69,370	3,53,028	19,22,398
	**********				----------	----------	----------
	TOTAL(DDO)				18,86,248	3,56,840	22,43,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	200-OTHER PROGRAMMES	97,164	0	97,164
			**********	----------	----------	----------	----------
			TOTAL(MH)		97,164	0	97,164
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,53,25,862	12,76,840	1,66,02,702
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,53,25,862	12,76,840	1,66,02,702
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,23,026	12,76,840	1,66,99,866
		DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	9,55,938	0	9,55,938
				119-HORTICULTUR E AND VEGETABLE CROPS	3,18,43,755	25,33,580	3,43,77,335

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,60,000	80,000	6,40,000
	**********		----------	----------	----------
	TOTAL(MH)		3,33,59,693	26,13,580	3,59,73,273
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TOTAL(DDO)			3,33,59,693	26,13,580	3,59,73,273
DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	200-OTHER PROGRAMMES	1,65,761	0	1,65,761
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	TOTAL(MH)		1,65,761	0	1,65,761
	2401	001-DIRECTION AND ADMINISTRATION	46,483	59,258	1,05,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,82,89,480	15,89,895	1,98,79,375
			**********		----------	----------	----------
			TOTAL(MH)		1,83,35,963	16,49,153	1,99,85,116
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,01,724	16,49,153	2,01,50,877
	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB		2401	119-HORTICULTURE AND VEGETABLE CROPS	29,19,59,673	7,46,86,253	36,66,45,926
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,21,60,000	1,96,40,000	12,18,00,000
			**********		----------	----------	----------
			TOTAL(MH)		39,41,19,673	9,43,26,253	48,84,45,926

	2851	107-SERICULTURE INDUSTRIES	15,80,554	1,15,289	16,95,843
	**********		----------	----------	----------
	TOTAL(MH)		15,80,554	1,15,289	16,95,843
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TOTAL(DDO)			39,57,00,227	9,44,41,542	49,01,41,769
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	36,804	0	36,804
	**********		----------	----------	----------
	TOTAL(MH)		36,804	0	36,804
	********************************		----------	----------	----------
	TOTAL(DDO)		36,804	0	36,804
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TOTAL(CCO)			68,23,48,688	12,00,61,053	80,24,09,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					68,23,48,688	12,00,61,053	80,24,09,741
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	21,86,80,796	2,65,15,636	24,51,96,432
			**********		----------	----------	----------
			TOTAL(MH)		21,87,17,600	2,65,15,636	24,52,33,236
			2071	115-LEAVE ENCASHMENT BENEFITS	65,15,575	14,14,182	79,29,757
			**********		----------	----------	----------
			TOTAL(MH)		65,15,575	14,14,182	79,29,757
**********					----------	----------	----------
TOTAL(DDO)					22,52,33,175	2,79,29,818	25,31,62,993

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	TOTAL(CCO)				90,75,45,059	14,79,90,871	1,05,55,35,930
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TOTAL(DEPT)					90,75,45,059	14,79,90,871	1,05,55,35,930
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	95,63,94,000	24,08,41,000	1,19,72,35,000
	**********				----------	----------	----------
	TOTAL(MH)				95,63,94,000	24,08,41,000	1,19,72,35,000
			4216	106-GENERAL POOL ACCOMMODATION	19,55,346	9,97,290	29,52,636
				800-OTHER EXPENDITURE	3,40,23,407	0	3,40,23,407
			**********		----------	----------	----------

				TOTAL(MH)	3,59,78,753	9,97,290	3,69,76,043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	TOTAL(DDO)			99,23,72,753	24,18,38,290	1,23,42,11,043
	DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB		2216	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,09,18,86,951	0	2,09,18,86,951
				800-OTHER EXPENDITURE	1,98,79,850	3,41,68,350	5,40,48,200
		**********					
		TOTAL(MH)			2,14,77,45,554	3,51,65,640	2,18,29,11,194

		4216	800-OTHER EXPENDITURE	-34,71,573	0	-34,71,573
		**********		----------	----------	----------
		TOTAL(MH)		-34,71,573	0	-34,71,573
	********			----------	----------	----------
	TOTAL(DDO)			3,10,06,67,981	27,60,06,640	3,37,66,74,621
**********				----------	----------	----------
TOTAL(CCO)				3,10,06,67,981	27,60,06,640	3,37,66,74,621
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	001-DIRECTION AND ADMINISTRATION	14,74,113	1,49,920	16,24,033
		**********		----------	----------	----------
		TOTAL(MH)		14,74,113	1,49,920	16,24,033
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	TOTAL(DDO)			14,74,113	1,49,920	16,24,033

		DEPUTY COMMISSIONER,BHATINDA	5055	050-LAND AND BUILDINGS	13,77,408	0	13,77,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HOUSING AND URBAN DEVELOPMENT	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB		TOTAL(MH)		13,77,408	0	13,77,408
		********************************					
		TOTAL(DDO)			13,77,408	0	13,77,408
	************************						
	TOTAL(CCO)				28,51,521	1,49,920	30,01,441
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TOTAL(DEPT)					3,10,35,19,502	27,61,56,560	3,37,96,76,062

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	10,55,44,915	1,48,34,514	12,03,79,429
				199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	50,00,000	52,28,000	1,02,28,000
				800-OTHER EXPENDITURE	6,00,00,000	2,00,00,000	8,00,00,000
			**********	----------	----------	----------	
			TOTAL(MH)		17,19,22,323	4,00,62,514	21,19,84,837
			2235	200-OTHER PROGRAMMES	6,508	0	6,508
			**********	----------	----------	----------	
			TOTAL(MH)		6,508	0	6,508
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		TOTAL(DDO)			17,19,28,831	4,00,62,514	21,19,91,345
		HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	50,15,463	5,08,641	55,24,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,46,776	22,500	2,69,276
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,258	7,500	89,758
			**********				
		TOTAL(MH)			53,44,497	5,38,641	58,83,138

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TOTAL(DDO)		53,44,497	5,38,641	58,83,138	
HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,73,832	1,61,804	6,35,636
		104-GRATUITIES	19,70,000	0	19,70,000
		115-LEAVE ENCASHMENT BENEFITS	15,58,930	0	15,58,930
	**********		----------	----------	----------
	TOTAL(MH)		40,02,762	1,61,804	41,64,566
**********			----------	----------	----------
TOTAL(DDO)			40,02,762	1,61,804	41,64,566
HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	31,08,725	3,04,809	34,13,534
		003-TRAINING OF CRAFTSMEN AND	4,48,875	33,750	4,82,625

		SUPERVISORS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,49,625	11,250	1,60,875
		********** TOTAL(MH)			37,07,225	3,49,809	40,57,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			37,07,225	3,49,809	40,57,034
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.T.I	2230	001-DIRECTION	27,56,439	3,07,892	30,64,331

WOMEN,BHOGPUR	AND			
	ADMINISTRATION			
	003-TRAINING OF	1,12,500	22,500	1,35,000
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	37,500	7,500	45,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		66,13,664	6,87,701	73,01,365
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TOTAL(DDO)		66,13,664	6,87,701	73,01,365
HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	25,32,429	2,49,944	27,82,373
SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			
	003-TRAINING OF	8,89,976	98,727	9,88,703
	CRAFTSMEN AND			
	SUPERVISORS			

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,96,817	32,911	3,29,728
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,19,222	3,81,582	41,00,804
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TOTAL(DDO)				37,19,222	3,81,582	41,00,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	10,13,628	1,20,972	11,34,600
				003-TRAINING OF CRAFTSMEN AND	4,17,663	45,000	4,62,663

		SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,39,221	15,000	1,54,221
	**********		----------	----------	----------
	TOTAL(MH)		52,89,734	5,62,554	58,52,288
**********			----------	----------	----------
TOTAL(DDO)			52,89,734	5,62,554	58,52,288
HEADMASTER,INDUSTRIAL TRAINING CENTRE,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,650	0	2,45,650
	**********		----------	----------	----------
	TOTAL(MH)		2,45,650	0	2,45,650
**********			----------	----------	----------
TOTAL(DDO)			2,45,650	0	2,45,650
HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,39,09,779	12,36,702	1,51,46,481

CENTRE, FATEHGARH CHURIAN		AND ADMINISTRATION					
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,53,425	47,898	12,01,323		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,96,250	75,966	3,72,216		
	**********	**********	----------	----------	----------		
	TOTAL(MH)		1,53,59,454	13,60,566	1,67,20,020		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,53,59,454	13,60,566	1,67,20,020
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION AND ADMINISTRATION	94,90,980	8,49,696	1,03,40,676
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,87,049	1,29,001	12,16,050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,62,346	42,999	4,05,345
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	TOTAL(MH)		2,62,99,829	23,82,262	2,86,82,091
**********			----------	----------	----------
TOTAL(DDO)			2,62,99,829	23,82,262	2,86,82,091
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	42,94,627	4,37,173	47,31,800

003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,06,407	53,534	6,59,941
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,02,136	17,843	2,19,979
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TOTAL(MH)	51,03,170	5,08,550	56,11,720

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TOTAL(DDO)	51,03,170	5,08,550	56,11,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., DHURI	2230	001-DIRECTION AND ADMINISTRATION	14,227	0	14,227

EDUCATION

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	TOTAL(MH)		14,227	0	14,227
	**********		----------	----------	----------
TOTAL(DDO)			14,227	0	14,227
HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION	52,29,952	4,16,184	56,46,136
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,92,000	52,500	8,44,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,59,000	22,500	2,81,500
	**********		----------	----------	----------
	TOTAL(MH)		62,80,952	4,91,184	67,72,136
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TOTAL(DDO)					62,80,952	4,91,184	67,72,136
HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION			76,88,358	20,86,950	97,75,308
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			4,70,894	42,928	5,13,822
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,56,965	14,311	1,71,276
		**********			----------	----------	----------
		TOTAL(MH)			83,16,217	21,44,189	1,04,60,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)		83,16,217	21,44,189	1,04,60,406
		HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION AND ADMINISTRATION	66,29,971	5,06,344	71,36,315
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,10,000	67,500	8,77,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,70,000	22,500	2,92,500
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,60,26,188	27,40,533	1,87,66,721
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TOTAL(DDO)				1,60,26,188	27,40,533	1,87,66,721

HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	27,55,797	2,25,338	29,81,135
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,87,819	45,000	6,32,819
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,77,189	15,000	1,92,189
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	TOTAL(MH)		35,20,805	2,85,338	38,06,143
**********		----------	----------	----------	----------
TOTAL(DDO)			35,20,805	2,85,338	38,06,143
HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	28,43,220	2,74,623	31,17,843

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		GIDDERBAHA		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,92,375	45,000	5,37,375
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,64,125	15,000	1,79,125
		**********		TOTAL(MH)	34,99,720	3,34,623	38,34,343
		**********					
		TOTAL(DDO)			34,99,720	3,34,623	38,34,343
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	26,49,324	2,04,139	28,53,463
				003-TRAINING OF	5,33,226	44,029	5,77,255

		CRAFTSMEN AND SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,63,416	14,677	1,78,093
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TOTAL(MH)			33,45,966	2,62,845	36,08,811
**********			----------	----------	----------
TOTAL(DDO)			33,45,966	2,62,845	36,08,811
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	51,40,070	5,68,813	57,08,883
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,35,250	31,875	3,67,125
		789-SPECIAL	1,21,750	9,500	1,31,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		55,97,070	6,10,188	62,07,258
		**********			----------	----------	----------
		TOTAL(DDO)			55,97,070	6,10,188	62,07,258
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	22,57,150	1,59,560	24,16,710
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,31,059	39,180	4,70,239
				789-SPECIAL COMPONENT PLAN	1,43,689	13,060	1,56,749

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		28,31,898	2,11,800	30,43,698
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TOTAL(DDO)			28,31,898	2,11,800	30,43,698
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	80,17,852	8,61,841	88,79,693
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,62,926	66,336	6,29,262
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,87,640	22,112	2,09,752
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	TOTAL(MH)		87,68,418	9,50,289	97,18,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			87,68,418	9,50,289	97,18,707
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	57,92,303	6,05,393	63,97,696
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,72,813	33,750	3,06,563
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,937	11,250	1,02,187

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	TOTAL(MH)		1,49,24,471	16,00,682	1,65,25,153
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TOTAL(DDO)			1,49,24,471	16,00,682	1,65,25,153
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION	22,74,579	2,52,094	25,26,673
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,23,750	11,250	1,35,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,250	3,750	45,000
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	TOTAL(MH)		24,39,579	2,67,094	27,06,673
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TOTAL(DDO)			24,39,579	2,67,094	27,06,673

		HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	45,29,755	3,80,418	49,10,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,31,250	36,080	10,67,330
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,77,330	78,750	3,56,080
			**********		----------	----------	----------
			TOTAL(MH)		58,38,335	4,95,248	63,33,583
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TOTAL(DDO)			58,38,335	4,95,248	63,33,583
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	58,95,689	4,76,859	63,72,548
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,33,065	0	1,33,065
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,000	15,000	45,000
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	TOTAL(MH)		60,58,754	4,91,859	65,50,613
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TOTAL(DDO)			60,58,754	4,91,859	65,50,613
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	32,93,292	2,25,276	35,18,568

				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,71,250	63,510	4,34,760	
				789-SPECIAL	1,23,750	21,170	1,44,920	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		37,88,292	3,09,956	40,98,248
			**********		----------	----------	----------
		TOTAL(DDO)			37,88,292	3,09,956	40,98,248
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	001-DIRECTION AND ADMINISTRATION	9,15,838	79,692	9,95,530

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,68,191	22,500	2,90,691
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,397	7,500	96,897
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TOTAL(MH)			12,73,426	1,09,692	13,83,118
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TOTAL(DDO)			12,73,426	1,09,692	13,83,118
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	28,02,885	3,40,137	31,43,022
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,71,250	67,500	4,38,750
		789-SPECIAL	1,23,750	22,500	1,46,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL(MH)			32,97,885	4,30,137	37,28,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			32,97,885	4,30,137	37,28,022
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	20,32,486	1,71,928	22,04,414

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,03,313	2,27,497	10,30,810
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,67,768	75,832	3,43,600
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	TOTAL(MH)		64,01,452	9,05,394	73,06,846
	**********		----------	----------	----------
	TOTAL(DDO)		64,01,452	9,05,394	73,06,846
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	28,20,967	2,78,418	30,99,385
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,12,750	81,000	3,93,750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,500	27,000	1,05,500

		**********			32,12,217	3,86,418	35,98,635
		TOTAL(MH)					
		********************************			32,12,217	3,86,418	35,98,635
		TOTAL(DDO)					
		HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	13,97,800	1,18,360	15,16,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,68,165	30,647	3,98,812
				789-SPECIAL COMPONENT PLAN	1,20,301	11,250	1,31,551

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		18,86,266	1,60,257	20,46,523
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TOTAL(DDO)			18,86,266	1,60,257	20,46,523
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	1,44,93,714	13,31,118	1,58,24,832
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
		003-TRAINING OF	3,70,524	33,750	4,04,274
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,23,508	11,250	1,34,758
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,49,87,746	13,76,118	1,63,63,864

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TOTAL(DDO)					1,49,87,746	13,76,118	1,63,63,864
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN) 2230				001-DIRECTION AND ADMINISTRATION	38,53,857	6,06,144	44,60,001
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,97,871	2,21,608	14,19,479
				789-SPECIAL	3,61,926	73,869	4,35,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		54,13,654	9,01,621	63,15,275

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		TOTAL(DDO)		54,13,654	9,01,621	63,15,275	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA	2235	200-OTHER PROGRAMMES	1,26,760	2,64,271	3,91,031
		**********		----------	----------	----------	
		TOTAL(MH)		1,26,760	2,64,271	3,91,031	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,26,760	2,64,271	3,91,031	
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK			2230	001-DIRECTION AND ADMINISTRATION	26,37,811	4,42,581	30,80,392
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,33,284	33,750	5,67,034
				789-SPECIAL COMPONENT PLAN	1,77,762	11,249	1,89,011

				FOR SCHEDULED			
				CASTES			
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	TOTAL(MH)				33,48,857	4,87,580	38,36,437
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TOTAL(DDO)					33,48,857	4,87,580	38,36,437
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT			2230	001-DIRECTION AND ADMINISTRATION	16,76,863	1,43,452	18,20,315
				003-TRAINING OF	4,05,000	33,750	4,38,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	789-SPECIAL COMPONENT PLAN	1,35,000	11,250	1,46,250

AND TECHNICAL EDUCATION	TRAINING, PUNJAB		FOR SCHEDULED CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	22,16,863	1,88,452	24,05,315
		**********	----------	----------	----------
		TOTAL(DDO)	22,16,863	1,88,452	24,05,315
	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	2,19,06,620	18,51,460	2,37,58,080
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,18,122	0	7,18,122
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,516	0	14,516
		**********	----------	----------	----------
		TOTAL(MH)	2,26,39,258	18,51,460	2,44,90,718

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TOTAL(DDO)					2,26,39,258	18,51,460	2,44,90,718
PRINCIPAL, GOVT ITI MEHRAJ,GOVT ITI, MEHRAJ	2230		001	001-DIRECTION AND ADMINISTRATION	2,64,379	1,99,897	4,64,276
			003	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	33,750	33,750
			789	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11,250	11,250
				**********	----------	----------	----------
			TOTAL(MH)		2,64,379	2,44,897	5,09,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,64,379	2,44,897	5,09,276
		PRINCIPAL, GOVT ITI, ADAMPUR,GOVT ITI, ADAMPUR	2230	001-DIRECTION AND ADMINISTRATION	29,16,209	8,15,339	37,31,548
		**********			----------	----------	----------
		TOTAL(MH)			31,80,588	10,60,236	42,40,824
		**********			----------	----------	----------
		TOTAL(DDO)			31,80,588	10,60,236	42,40,824
		PRINCIPAL, GOVT ITI, BAKRAHA,GOVT ITI, BAKRAHA	2230	001-DIRECTION AND ADMINISTRATION	8,23,882	1,15,482	9,39,364
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56,250	11,250	67,500

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,750	3,750	22,500
			**********		----------	----------	----------
			TOTAL(MH)		8,98,882	1,30,482	10,29,364
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TOTAL(DDO)					8,98,882	1,30,482	10,29,364
	PRINCIPAL, GOVT ITI, BASSIAN KOTHI,GOVT ITI, BASSIAN KOTHI	2230	001-DIRECTION AND ADMINISTRATION		2,39,820	5,55,388	7,95,208
			**********		----------	----------	----------
			TOTAL(MH)		2,39,820	5,55,388	7,95,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				2,39,820	5,55,388	7,95,208
	PRINCIPAL, GOVT ITI, BHAGDANA,GOVT ITI, BHAGDANA	2230	001-DIRECTION AND ADMINISTRATION		12,19,542	1,05,482	13,25,024
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		1,06,670	33,750	1,40,420
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		35,556	11,250	46,806
		**********			----------	----------	----------
	TOTAL(MH)				16,01,588	7,05,870	23,07,458
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TOTAL(DDO)			16,01,588	7,05,870	23,07,458
PRINCIPAL, GOVT ITI, BHAGWANPURA,GOVT ITI, BHAGWANPURA	2230	001-DIRECTION AND ADMINISTRATION	8,37,171	3,40,126	11,77,297
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56,250	38,105	94,355
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,750	12,701	31,451
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	TOTAL(MH)		9,12,171	3,90,932	13,03,103
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	TOTAL(DDO)		9,12,171	3,90,932	13,03,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, CHEEMA KHUDI,GOVT ITI, CHEEMA KHUDI	2230	001-DIRECTION AND ADMINISTRATION	6,04,184	5,33,110	11,37,294
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,83,024	22,500	2,05,524
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,008	7,500	68,508
			**********		----------	----------	----------
			TOTAL(MH)		8,48,216	5,63,110	14,11,326
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TOTAL(DDO)					8,48,216	5,63,110	14,11,326
PRINCIPAL, GOVT ITI, DHAIPAI,GOVT ITI, DHAIPAI			2230	001-DIRECTION AND ADMINISTRATION	41,530	40,070	81,600

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	46,911	11,250	58,161
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,637	3,750	19,387
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	TOTAL(MH)		1,04,078	55,070	1,59,148
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	TOTAL(DDO)		1,04,078	55,070	1,59,148
PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	001-DIRECTION AND ADMINISTRATION	8,25,590	4,79,464	13,05,054
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	TOTAL(MH)		8,25,590	4,79,464	13,05,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			8,25,590	4,79,464	13,05,054
		PRINCIPAL, GOVT ITI, GHANOUR,GOVT ITI, GHANOUR	2230	001-DIRECTION AND ADMINISTRATION	10,36,352	2,61,696	12,98,048
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,57,778	24,828	1,82,606
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,593	8,275	60,868
			**********				

	TOTAL(MH)		20,72,313	7,74,263	28,46,576
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TOTAL(DDO)			20,72,313	7,74,263	28,46,576
PRINCIPAL, GOVT ITI, LOHIAN KHAS,GOVT ITI, LOHIAN KHAS	2230	001-DIRECTION AND ADMINISTRATION	3,32,275	78,712	4,10,987
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	TOTAL(MH)		3,32,275	78,712	4,10,987
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TOTAL(DDO)			3,32,275	78,712	4,10,987
PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	001-DIRECTION AND ADMINISTRATION	5,71,334	2,37,766	8,09,100
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	TOTAL(MH)		5,71,334	2,37,766	8,09,100
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		TOTAL(DDO)			5,71,334	2,37,766	8,09,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, MANAKPUR SHARIF,GOVT ITI, MANAKPUR SHARIF	2230	001-DIRECTION AND ADMINISTRATION	16,89,029	7,61,269	24,50,298
		**********					
		TOTAL(MH)			16,89,029	7,61,269	24,50,298
		******************************					
		TOTAL(DDO)			16,89,029	7,61,269	24,50,298
		PRINCIPAL, GOVT ITI, MANAN KE,GOVT ITI, MANAN KE	2230	001-DIRECTION AND ADMINISTRATION	0	3,83,208	3,83,208

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,25,000	67,500	2,92,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,000	22,500	97,500
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	TOTAL(MH)		3,00,000	4,73,208	7,73,208
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TOTAL(DDO)			3,00,000	4,73,208	7,73,208
PRINCIPAL, GOVT ITI, NIARI, PATHANKOT,GOVT ITI, NIARI, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	0	81,048	81,048
	**********		----------	----------	----------
	TOTAL(MH)		0	81,048	81,048
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TOTAL(DDO)			0	81,048	81,048

		PRINCIPAL, GOVT ITI, RAMTIRATH,GOVT ITI, RAMTIRATH	2230	001-DIRECTION AND ADMINISTRATION	4,82,293	2,91,099	7,73,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, RAMTIRATH,GOVT ITI, RAMTIRATH	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,01,250	1,01,250
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	33,750	33,750
			**********		4,82,293	4,26,099	9,08,392
				TOTAL(MH)			
		**********			4,82,293	4,26,099	9,08,392
		TOTAL(DDO)					

PRINCIPAL, GOVT ITI, RASOOLPUR,GOVT ITI, RASOOLPUR	2230	001-DIRECTION AND ADMINISTRATION	13,40,913	2,60,188	16,01,101
	**********		----------	----------	----------
	TOTAL(MH)		13,40,913	2,60,188	16,01,101
**********			----------	----------	----------
TOTAL(DDO)			13,40,913	2,60,188	16,01,101
PRINCIPAL, GOVT ITI, SINGHPURA,GOVT ITI, SINGHPURA	2230	001-DIRECTION AND ADMINISTRATION	6,10,034	81,446	6,91,480
	**********		----------	----------	----------
	TOTAL(MH)		6,10,034	81,446	6,91,480
**********			----------	----------	----------
TOTAL(DDO)			6,10,034	81,446	6,91,480
PRINCIPAL, GOVT ITI, SWADI KALAN,GOVT ITI, SWADI KALAN	2230	001-DIRECTION AND	4,27,109	2,38,308	6,65,417

ADMINISTRATION

**********		
TOTAL(MH)	4,27,109	2,38,308	6,65,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			4,27,109	2,38,308	6,65,417
		PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH,GOVT ITI, TANDA KUSHAL SINGH	2230	001-DIRECTION AND ADMINISTRATION	1,55,762	52,378	2,08,140
				003-TRAINING OF CRAFTSMEN AND	0	45,000	45,000

		SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,000	15,000
	**********		----------	----------	----------
	TOTAL(MH)		5,82,871	3,50,686	9,33,557
**********			----------	----------	----------
TOTAL(DDO)			5,82,871	3,50,686	9,33,557
PRINCIPAL, GOVT ITI, TIBBI KALAN,GOVT ITI , TIBBI KALAN	2230	001-DIRECTION AND ADMINISTRATION	5,80,915	1,28,643	7,09,558
	**********		----------	----------	----------
	TOTAL(MH)		5,80,915	1,28,643	7,09,558
**********			----------	----------	----------
TOTAL(DDO)			5,80,915	1,28,643	7,09,558
PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	11,57,142	2,99,106	14,56,248

	TRIPARI,GOVT ITI, TRIPARI			AND			
				ADMINISTRATION			
		**********		----------	----------	----------	
		TOTAL(MH)			11,57,142	2,99,106	14,56,248
		**********		----------	----------	----------	
		TOTAL(DDO)			11,57,142	2,99,106	14,56,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	2,24,57,900	20,39,008	2,44,96,908
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,13,355	72,932	8,86,287

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,30,322	0	3,30,322
**********			----------	----------	----------
TOTAL(MH)			2,36,01,577	21,11,940	2,57,13,517
2235		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(MH)			2,00,000	0	2,00,000
******************************			----------	----------	----------
TOTAL(DDO)			2,38,01,577	21,11,940	2,59,13,517
PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER PROGRAMMES	1,18,477	5,59,450	6,77,927
	**********		----------	----------	----------
	TOTAL(MH)		1,18,477	5,59,450	6,77,927
******************************			----------	----------	----------
TOTAL(DDO)			1,18,477	5,59,450	6,77,927

	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	66,22,595	5,41,414	71,64,009
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,43,750	56,000	2,99,750
			789-SPECIAL	95,250	0	95,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		69,61,595	5,97,414	75,59,009
			**********		----------	----------	----------
		TOTAL(DDO)			69,61,595	5,97,414	75,59,009

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	69,09,781	6,19,431	75,29,212
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,29,426	55,862	3,85,288
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,09,807	18,621	1,28,428
			**********		----------	----------	----------
			TOTAL(MH)		73,49,014	6,93,914	80,42,928
**********					----------	----------	----------
TOTAL(DDO)					73,49,014	6,93,914	80,42,928
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING			2230	001-DIRECTION AND ADMINISTRATION	1,13,79,456	23,83,874	1,37,63,330

		**********			----------	----------	----------
		TOTAL(MH)			1,13,79,456	23,83,874	1,37,63,330
		2235	200-OTHER PROGRAMMES		34,418	0	34,418
		**********			----------	----------	----------
		TOTAL(MH)			34,418	0	34,418
**********					----------	----------	----------
TOTAL(DDO)					1,14,13,874	23,83,874	1,37,97,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	63,78,533	6,39,746	70,18,279

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,50,018	75,646	10,25,664
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,16,665	25,216	3,41,881
	**********		----------	----------	----------
	TOTAL(MH)		76,45,216	7,40,608	83,85,824
	**********		----------	----------	----------
	TOTAL(DDO)		76,45,216	7,40,608	83,85,824
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	1,34,15,828	12,34,216	1,46,50,044
	**********		----------	----------	----------
	TOTAL(MH)		1,34,15,828	12,34,216	1,46,50,044
	**********		----------	----------	----------
	TOTAL(DDO)		1,34,15,828	12,34,216	1,46,50,044

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	1,92,66,683	15,66,557	2,08,33,240
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,41,491	10,086	1,51,577
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47,161	3,362	50,523
	**********		----------	----------	----------
	TOTAL(MH)		1,94,55,335	15,80,005	2,10,35,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			1,94,55,335	15,80,005	2,10,35,340

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB					
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********		----------	----------	----------
		TOTAL(MH)		2,00,73,075	15,80,005	2,16,53,080
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,73,075	15,80,005	2,16,53,080
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	1,01,33,142	9,59,822	1,10,92,964
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,88,396	43,500	5,31,896
			789-SPECIAL COMPONENT PLAN	1,62,798	14,500	1,77,298

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,84,336	10,17,822	1,18,02,158
********************************					----------	----------	----------
TOTAL(DDO)					1,07,84,336	10,17,822	1,18,02,158
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION			1,14,42,529	13,01,437	1,27,43,966
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			2,46,774	22,500	2,69,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),	2230	789-SPECIAL COMPONENT PLAN	82,258	7,500	89,758

AND TECHNICAL EDUCATION	TRAINING, PUNJAB	LUDHIANA		FOR SCHEDULED CASTES			
			**********	----------	----------	----------	
			TOTAL(MH)		1,17,71,561	13,31,437	1,31,02,998
		**********		----------	----------	----------	
		TOTAL(DDO)			1,17,71,561	13,31,437	1,31,02,998
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	102-CHILD WELFARE	51,006	0	51,006
				200-OTHER PROGRAMMES	36,264	48,060	84,324
			**********	----------	----------	----------	
			TOTAL(MH)		87,270	48,060	1,35,330
		**********		----------	----------	----------	
		TOTAL(DDO)			87,270	48,060	1,35,330
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),	2230	001-DIRECTION AND	19,31,495	2,81,063	22,12,558

NANGAL			ADMINISTRATION					
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,70,000	22,500	2,92,500	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		90,000	7,500	97,500	
**********					----------	----------	----------	
TOTAL(MH)					22,91,495	3,11,063	26,02,558	
**********					----------	----------	----------	
TOTAL(DDO)					22,91,495	3,11,063	26,02,558	
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,74,41,231	16,66,552	1,91,07,783	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	23,54,503	2,19,762	25,74,265
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,84,837	73,253	8,58,090
			********** TOTAL(MH)		2,05,80,571	19,59,567	2,25,40,138
		********** TOTAL(DDO)			2,05,80,571	19,59,567	2,25,40,138
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM			2230	001-DIRECTION AND ADMINISTRATION	11,68,584	1,40,412	13,08,996
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,05,315	67,125	7,72,440

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,19,685	22,375	2,42,060
**********			----------	----------	----------
TOTAL(MH)			20,93,584	2,29,912	23,23,496
2235		200-OTHER PROGRAMMES	9,761	0	9,761
**********			----------	----------	----------
TOTAL(MH)			9,761	0	9,761
**********			----------	----------	----------
TOTAL(DDO)			21,03,345	2,29,912	23,33,257
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	29,30,826	2,93,544	32,24,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,63,830	78,750	9,42,580
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,78,022	25,216	3,03,238
			**********		40,72,678	3,97,510	44,70,188
			2235	102-CHILD WELFARE	3,03,73,900	44,37,370	3,48,11,270
			**********		3,03,73,900	44,37,370	3,48,11,270
**********					3,44,46,578	48,34,880	3,92,81,458
TOTAL(DDO)							

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION	1,13,64,817	8,12,492	1,21,77,309
	**********		----------	----------	----------
	TOTAL(MH)		1,13,64,817	8,12,492	1,21,77,309
**********			----------	----------	----------
TOTAL(DDO)			1,13,64,817	8,12,492	1,21,77,309
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	27,099	0	27,099
	**********		----------	----------	----------
	TOTAL(MH)		27,099	0	27,099
	2235	200-OTHER PROGRAMMES	353	0	353
	**********		----------	----------	----------
	TOTAL(MH)		353	0	353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			27,452	0	27,452
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	2,44,92,430	18,07,549	2,62,99,979
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,84,420	91,939	9,76,359
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,95,635	30,646	3,26,281

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	TOTAL(MH)		2,56,72,838	19,30,134	2,76,02,972
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TOTAL(DDO)			2,56,99,937	19,30,134	2,76,30,071
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	3,44,85,346	29,46,802	3,74,32,148
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,67,405	70,123	11,37,528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,55,801	23,377	3,79,178
	**********		----------	----------	----------
	TOTAL(MH)		3,59,08,552	30,40,302	3,89,48,854
********************************			----------	----------	----------
TOTAL(DDO)			3,59,08,552	30,40,302	3,89,48,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	3,51,74,044	33,27,654	3,85,01,698
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,05,566	20,276	2,25,842
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	68,523	6,759	75,282
**********					3,54,48,133	33,54,689	3,88,02,822
TOTAL(MH)							

	2235	200-OTHER	24,949	0	24,949
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		24,949	0	24,949
********************************			----------	----------	----------
TOTAL(DDO)			3,54,73,082	33,54,689	3,88,27,771
PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,68,59,387	21,24,531	1,89,83,918
TRAINING INSTITUTE FOR WOMEN		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,35,000	11,250	1,46,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	45,000	3,750	48,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,70,39,387	21,39,531	1,91,78,918
	2235	200-OTHER	6,12,889	0	6,12,889

PROGRAMMES

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TOTAL(MH)	6,12,889	0	6,12,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			1,76,52,276	21,39,531	1,97,91,807
		PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION	6,05,082	44,565	6,49,647
				003-TRAINING OF CRAFTSMEN AND	4,84,781	44,610	5,29,391

			SUPERVISORS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,61,594	14,870	1,76,464
		**********		----------	----------	----------
		TOTAL(MH)		18,64,346	1,04,045	19,68,391
**********				----------	----------	----------
TOTAL(DDO)				1,89,03,733	22,43,576	2,11,47,309
PRINCIPAL,I.T.I. FDK.	2230		001-DIRECTION AND ADMINISTRATION	3,07,96,022	27,20,633	3,35,16,655
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,56,323	44,500	11,00,823
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,89,353	73,483	3,62,836

			**********		----------	----------	----------
			TOTAL(MH)		3,21,41,698	28,38,616	3,49,80,314
			**********		----------	----------	----------
			TOTAL(DDO)		3,21,41,698	28,38,616	3,49,80,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	2,08,45,201	17,90,974	2,26,36,175
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,27,422	15,000	11,42,422
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,68,065	1,20,000	3,88,065

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		5,43,82,386	47,64,590	5,91,46,976
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TOTAL(DDO)			5,43,82,386	47,64,590	5,91,46,976
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	49,14,551	4,64,508	53,79,059
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,00,484	11,250	3,11,734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,00,161	3,750	1,03,911
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	TOTAL(MH)		53,15,196	4,79,508	57,94,704
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TOTAL(DDO)					53,15,196	4,79,508	57,94,704
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS			12,73,000	0	12,73,000
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	TOTAL(MH)				12,73,000	0	12,73,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	1,14,10,937	10,90,070	1,25,01,007
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,42,109	99,000	10,41,109

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,14,036	33,000	3,47,036
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	TOTAL(MH)		1,39,40,082	12,22,070	1,51,62,152
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TOTAL(DDO)			1,39,40,082	12,22,070	1,51,62,152
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION	40,65,540	3,36,171	44,01,711
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,26,329	40,881	3,67,210
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,08,775	13,628	1,22,403
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	TOTAL(MH)		45,00,644	3,90,680	48,91,324

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TOTAL(DDO)					45,00,644	3,90,680	48,91,324
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION			2,22,29,907	18,16,540	2,40,46,447
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			9,83,408	90,000	10,73,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,27,801	30,000	3,57,801
			**********		----------	----------	----------
			TOTAL(MH)		2,35,41,116	19,36,540	2,54,77,656

	2235	200-OTHER PROGRAMMES	5,87,995	1,41,422	7,29,417
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	TOTAL(MH)		5,87,995	1,41,422	7,29,417
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TOTAL(DDO)			2,41,29,111	20,77,962	2,62,07,073
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	67,83,710	5,14,449	72,98,159
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,48,933	62,063	7,10,996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,16,310	20,687	2,36,997
	**********		----------	----------	----------
	TOTAL(MH)		76,48,953	5,97,199	82,46,152

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TOTAL(DDO)					76,48,953	5,97,199	82,46,152
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT	2235	200-OTHER PROGRAMMES			4,14,908	1,92,412	6,07,320
	**********				----------	----------	----------
	TOTAL(MH)				4,14,908	1,92,412	6,07,320
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TOTAL(DDO)					4,14,908	1,92,412	6,07,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	97,11,079	8,76,048	1,05,87,127

EDUCATION

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,09,496	87,672	8,97,168
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,69,832	29,223	2,99,055
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	TOTAL(MH)		1,07,90,407	9,92,943	1,17,83,350
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TOTAL(DDO)			1,07,90,407	9,92,943	1,17,83,350
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235	200-OTHER PROGRAMMES	9,45,814	6,38,780	15,84,594
	**********		----------	----------	----------
	TOTAL(MH)		9,45,814	6,38,780	15,84,594
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TOTAL(DDO)			9,45,814	6,38,780	15,84,594

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	4,40,43,815	41,96,240	4,82,40,055
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	20,12,584	4,02,000	24,14,584
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,70,861	51,000	7,21,861
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	TOTAL(MH)		4,67,27,260	46,49,240	5,13,76,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2235	200-OTHER PROGRAMMES	3,77,782	51,982	4,29,764

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

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	TOTAL(MH)		4,71,05,042	47,01,222	5,18,06,264
	**********		----------	----------	----------
	TOTAL(DDO)		4,71,05,042	47,01,222	5,18,06,264
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	2,37,43,415	24,74,502	2,62,17,917
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,64,000	0	6,64,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,000	75,000	2,25,000
	**********		----------	----------	----------
	TOTAL(MH)		2,45,57,415	25,49,502	2,71,06,917

		2235	200-OTHER PROGRAMMES	2,97,821	2,00,000	4,97,821		
		**********		----------	----------	----------		
		TOTAL(MH)		2,97,821	2,00,000	4,97,821		
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TOTAL(DDO)				2,48,55,236	27,49,502	2,76,04,738		
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH		2230	001-DIRECTION AND ADMINISTRATION	56,86,348	4,84,484	61,70,832		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,53,205	78,750	8,31,955		
			789-SPECIAL	2,51,068	26,250	2,77,318		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		66,90,621	5,89,484	72,80,105
			**********		----------	----------	----------
		TOTAL(DDO)			66,90,621	5,89,484	72,80,105
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	4,05,13,804	41,36,969	4,46,50,773
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,29,890	1,06,750	6,36,640
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,16,130	11,250	3,27,380
			**********		----------	----------	----------
			TOTAL(MH)		4,13,59,824	42,54,969	4,56,14,793

		2235	102-CHILD WELFARE	58,400	0	58,400	
			200-OTHER PROGRAMMES	43,624	0	43,624	
		**********		----------	----------	----------	
		TOTAL(MH)		1,02,024	0	1,02,024	
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TOTAL(DDO)				4,14,61,848	42,54,969	4,57,16,817	

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR		2230	001-DIRECTION AND ADMINISTRATION	69,25,589	7,15,463	76,41,052	
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,17,054	1,11,336	9,28,390	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,72,350	37,104	3,09,454
			**********				
			TOTAL(MH)		80,14,993	8,63,903	88,78,896
		**********					
		TOTAL(DDO)			80,14,993	8,63,903	88,78,896
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	3,34,04,058	33,84,263	3,67,88,321
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,76,145	3,60,000	13,36,145
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,21,384	30,000	3,51,384

		CASTES			
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	TOTAL(MH)		3,47,01,587	37,74,263	3,84,75,850
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TOTAL(DDO)			3,47,01,587	37,74,263	3,84,75,850
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	5,89,25,455	53,27,258	6,42,52,713
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,99,750	56,250	7,56,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,250	18,750	2,52,000
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	TOTAL(MH)		5,98,58,455	54,02,258	6,52,60,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2235	200-OTHER PROGRAMMES	10,42,854	1,68,712	12,11,566
			**********		6,09,01,309	55,70,970	6,64,72,279
			TOTAL(MH)				
		**********			6,09,01,309	55,70,970	6,64,72,279
		TOTAL(DDO)					
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	4,62,122	4,38,198	9,00,320

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	TOTAL(MH)		4,72,122	4,38,198	9,10,320
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TOTAL(DDO)			4,72,122	4,38,198	9,10,320
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	99,24,034	19,28,359	1,18,52,393
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,38,423	83,781	9,22,204
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,53,857	27,926	2,81,783
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	TOTAL(MH)		1,10,16,314	20,40,066	1,30,56,380
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TOTAL(DDO)			1,10,16,314	20,40,066	1,30,56,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	7,50,01,142	68,32,518	8,18,33,660
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	17,03,771	1,20,000	18,23,771
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,50,563	2,05,527	5,56,090
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TOTAL(MH)					7,70,55,476	71,58,045	8,42,13,521

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TOTAL(DDO)			7,70,55,476	71,58,045	8,42,13,521
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	4,85,29,729	44,71,557	5,30,01,286
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,36,959	33,750	1,70,709
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,653	11,250	56,903
	**********		----------	----------	----------
	TOTAL(MH)		4,87,12,341	45,16,557	5,32,28,898
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TOTAL(DDO)			4,87,12,341	45,16,557	5,32,28,898
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION	1,36,86,061	10,83,888	1,47,69,949

				003-TRAINING OF CRAFTSMEN AND	0	33,750	33,750	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11,250	11,250
			**********		----------	----------	----------
				TOTAL(MH)	1,36,86,061	11,28,888	1,48,14,949
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,86,061	11,28,888	1,48,14,949
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND	1,12,62,058	10,66,530	1,23,28,588

		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	20,75,484	2,22,413	22,97,897
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,88,062	57,931	7,45,993
**********			1,40,25,604	13,46,874	1,53,72,478
TOTAL(MH)					
********************************			1,40,25,604	13,46,874	1,53,72,478
TOTAL(DDO)					
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	6,05,68,434	61,36,511	6,67,04,945
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	19,01,674	1,50,712	20,52,386
		789-SPECIAL COMPONENT PLAN	6,33,885	50,234	6,84,119

FOR SCHEDULED

CASTES

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				TOTAL(MH)	6,31,03,993	63,37,457	6,94,41,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2235	200-OTHER PROGRAMMES	17,98,107	8,12,244	26,10,351
				**********			
				TOTAL(MH)	17,98,107	8,12,244	26,10,351
				**********			
				TOTAL(DDO)	6,49,02,100	71,49,701	7,20,51,801

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION	1,75,09,850	15,73,891	1,90,83,741
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	16,38,979	1,55,367	17,94,346
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,13,241	51,789	5,65,030
**********	TOTAL(MH)		1,96,62,070	17,81,047	2,14,43,117
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TOTAL(DDO)			1,96,62,070	17,81,047	2,14,43,117
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	3,45,33,865	32,48,143	3,77,82,008
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,85,098	60,000	10,45,098

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,66,113	57,931	3,24,044
			**********		----------	----------	----------
				TOTAL(MH)	3,57,85,076	33,66,074	3,91,51,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			3,57,85,076	33,66,074	3,91,51,150
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND	5,20,02,168	46,53,363	5,66,55,531

		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	15,16,954	1,46,250	16,63,204
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,06,430	48,164	5,54,594
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TOTAL(MH)			8,98,10,628	82,13,851	9,80,24,479
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TOTAL(DDO)			8,98,10,628	82,13,851	9,80,24,479
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	6,70,77,365	59,81,025	7,30,58,390
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	22,85,575	2,31,024	25,16,599
		789-SPECIAL	7,36,977	77,009	8,13,986

	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
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TOTAL(MH)	7,00,99,917	62,89,058	7,63,88,975
2235	200-OTHER	16,37,880	16,03,238	32,41,118
	PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	TOTAL(MH)		16,37,880	16,03,238	32,41,118
		**********			----------	----------	----------

TOTAL(DDO)			7,17,37,797	78,92,296	7,96,30,093
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION	2,33,35,035	20,53,104	2,53,88,139
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,35,000	0	1,35,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,000	15,000	45,000
	**********		----------	----------	----------
	TOTAL(MH)		2,51,37,915	36,71,342	2,88,09,257
**********			----------	----------	----------
TOTAL(DDO)			9,52,37,832	99,60,400	10,51,98,232
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	3,11,16,543	49,11,024	3,60,27,567
		003-TRAINING OF	1,14,931	10,473	1,25,404

		CRAFTSMEN AND SUPERVISORS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			38,310	3,490	41,800
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TOTAL(MH)					3,12,69,784	49,24,987	3,61,94,771
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,12,69,784	49,24,987	3,61,94,771
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	3,23,81,888	29,46,163	3,53,28,051

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,01,019	22,500	7,23,519
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,668	7,500	2,41,168
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TOTAL(MH)			6,45,86,359	79,01,150	7,24,87,509
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TOTAL(DDO)			6,45,86,359	79,01,150	7,24,87,509
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	3,73,50,073	34,74,923	4,08,24,996
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,36,283	1,36,283
		789-SPECIAL COMPONENT PLAN	0	45,427	45,427

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					3,73,50,073	36,56,633	4,10,06,706
2235	200-OTHER				2,00,000	0	2,00,000
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					2,00,000	0	2,00,000
**********					----------	----------	----------
TOTAL(DDO)					3,75,50,073	36,56,633	4,12,06,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	31,10,033	3,39,026	34,49,059

TECHNICAL EDUCATION		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,51,562	40,346	4,91,908
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,518	13,448	1,63,966
	**********		----------	----------	----------
	TOTAL(MH)		37,12,113	3,92,820	41,04,933
	2235	200-OTHER PROGRAMMES	7,12,948	76,372	7,89,320
	**********		----------	----------	----------
	TOTAL(MH)		7,12,948	76,372	7,89,320
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TOTAL(DDO)			44,25,061	4,69,192	48,94,253
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	64,79,393	5,63,933	70,43,326

INSTITUTE,JAITU				AND			
				ADMINISTRATION			
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,78,337	22,500	2,00,837
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,446	7,500	66,946
			**********		----------	----------	----------
			TOTAL(MH)		67,17,176	5,93,933	73,11,109
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	TOTAL(MH)		1,00,000	0	1,00,000

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE,JAITU					
		**********		----------	----------	----------	
		TOTAL(DDO)		68,17,176	5,93,933	74,11,109	
		PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	4,77,16,946	45,79,726	5,22,96,672
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	12,83,811	1,08,375	13,92,186
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,01,687	36,125	4,37,812
			**********	----------	----------	----------	
			TOTAL(MH)	4,95,02,444	47,24,226	5,42,26,670	
		**********		----------	----------	----------	

TOTAL(DDO)					5,62,19,620	53,18,159	6,15,37,779
PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	001-DIRECTION AND ADMINISTRATION			3,95,35,681	32,39,161	4,27,74,842
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			5,625	0	5,625
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,875	0	1,875
		**********			----------	----------	----------
		TOTAL(MH)			3,95,43,181	32,39,161	4,27,82,342
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,95,43,181	32,39,161	4,27,82,342
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	001-DIRECTION AND ADMINISTRATION	36,84,712	3,59,084	40,43,796
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,14,310	55,474	6,69,784
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,770	18,491	2,23,261
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,40,46,973	36,72,210	4,77,19,183
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,40,46,973	36,72,210	4,77,19,183
SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE			2230	001-DIRECTION AND	59,64,474	8,64,499	68,28,973

		ADMINISTRATION			
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,44,186	87,674	10,31,860
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,66,790	2,843	3,69,633
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TOTAL(MH)			72,75,450	9,55,016	82,30,466
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TOTAL(DDO)			72,75,450	9,55,016	82,30,466
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	2,49,37,569	29,06,731	2,78,44,300
		003-TRAINING OF	1,20,000	1,20,000	2,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,43,594	0	3,43,594
			**********		----------	----------	----------
			TOTAL(MH)		2,54,01,163	30,26,731	2,84,27,894
		**********			----------	----------	----------
		TOTAL(DDO)			2,54,01,163	30,26,731	2,84,27,894
		SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	95,21,642	8,64,056	1,03,85,698
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	15,89,747	1,32,092	17,21,839

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,85,585	43,967	5,29,552
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	TOTAL(MH)		1,15,96,974	10,40,115	1,26,37,089
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TOTAL(DDO)			1,15,96,974	10,40,115	1,26,37,089
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	75,61,975	7,67,626	83,29,601
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,39,873	74,516	6,14,389
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,75,746	26,580	2,02,326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			82,77,594	8,68,722	91,46,316
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			82,77,594	8,68,722	91,46,316
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	35,42,989	5,51,298	40,94,287
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,45,000	68,063	10,13,063
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,15,000	22,687	3,37,687

		CASTES			
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TOTAL(MH)		1,30,80,583	15,10,770	1,45,91,353	
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TOTAL(DDO)		1,30,80,583	15,10,770	1,45,91,353	
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	2,88,21,760	31,07,246	3,19,29,006
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TOTAL(MH)		2,88,21,760	31,07,246	3,19,29,006	
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TOTAL(DDO)		2,88,21,760	31,07,246	3,19,29,006	
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	4,11,32,435	42,48,665	4,53,81,100
		003-TRAINING OF CRAFTSMEN AND	15,31,537	1,23,750	16,55,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,09,612	41,250	5,50,862
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		TOTAL(MH)			4,31,73,584	44,13,665	4,75,87,249
		**********			----------	----------	----------
		TOTAL(DDO)			4,31,73,584	44,13,665	4,75,87,249
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA			2230	001-DIRECTION AND ADMINISTRATION	65,15,242	5,79,426	70,94,668
				003-TRAINING OF	1,23,750	11,250	1,35,000

		CRAFTSMEN AND SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,250	3,750	45,000
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TOTAL(MH)			66,80,242	5,94,426	72,74,668
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TOTAL(DDO)			66,80,242	5,94,426	72,74,668
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	1,24,77,121	13,14,858	1,37,91,979
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,68,935	63,232	7,32,167
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,22,976	21,078	2,44,054

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		TOTAL(MH)			1,33,69,032	13,99,168	1,47,68,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,33,69,032	13,99,168	1,47,68,200
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND ADMINISTRATION	16,93,734	1,63,913	18,57,647
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,48,103	38,625	4,86,728

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,38,117	12,875	1,50,992
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	TOTAL(MH)		1,56,48,986	16,14,581	1,72,63,567
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TOTAL(DDO)			1,56,48,986	16,14,581	1,72,63,567
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	29,42,008	2,66,990	32,08,998
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,88,807	45,000	7,33,807
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,29,603	15,000	2,44,603
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	TOTAL(MH)		38,60,418	3,26,990	41,87,408

**********					38,60,418	3,26,990	41,87,408
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	62,65,640	6,31,952	68,97,592
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	18,69,453	1,96,875	20,66,328
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,23,144	65,624	6,88,768

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	TOTAL(MH)		87,58,237	8,94,451	96,52,688
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TOTAL(DDO)			87,58,237	8,94,451	96,52,688
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	61,78,131	6,22,662	68,00,793
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,01,606	50,563	6,52,169
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,00,374	18,750	2,19,124
	**********		----------	----------	----------
	TOTAL(MH)		69,80,111	6,91,975	76,72,086
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TOTAL(DDO)			69,80,111	6,91,975	76,72,086

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TOTAL(CCO)					1,83,79,17,860	21,44,47,442	2,05,23,65,302
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS		18,05,887	2,13,790	20,19,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION			TOTAL(MH)		18,05,887	2,13,790	20,19,677
		**********			----------	----------	----------
		TOTAL(DDO)			18,05,887	2,13,790	20,19,677

ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	7,55,31,000	0	7,55,31,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,55,44,000	0	3,55,44,000
	**********		----------	----------	----------
	TOTAL(MH)		11,28,80,887	2,13,790	11,30,94,677
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TOTAL(DDO)			11,28,80,887	2,13,790	11,30,94,677
DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	26,98,277	11,18,022	38,16,299
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	TOTAL(MH)		26,98,277	11,18,022	38,16,299

2501	102-NATIONAL RURAL LIVELIHOOD MISSION	27,40,000	7,41,93,000	7,69,33,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,38,333	7,41,90,333	7,69,28,666
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,78,333	14,83,83,333	15,38,61,666
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			81,76,610	14,95,01,355	15,76,77,965
DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	8,61,13,290	93,33,791	9,54,47,081
		102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	23,20,21,000	4,59,79,000	27,80,00,000
		105-POLYTECHNICS	7,01,84,132	1,05,80,128	8,07,64,260
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,51,04,504	1,72,53,942	11,23,58,446
		800-OTHER EXPENDITURE	2,49,99,421	3,87,50,579	6,37,50,000
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	TOTAL(MH)		51,39,00,680	27,02,80,773	78,41,81,453
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TOTAL(DDO)			51,65,98,957	27,13,98,795	78,79,97,752

MULTIDISCIPLINE ACADEMY WORK	4202	105-PUBLIC		0	15,50,000	15,50,000
CENTRE,,RAJPURA		LIBRARIES				
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	TOTAL(MH)			0	15,50,000	15,50,000
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TOTAL(DDO)				0	15,50,000	15,50,000
PRICNIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC		2,14,24,473	37,09,869	2,51,34,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		2,14,24,473	37,09,869	2,51,34,342
		**********			----------	----------	----------

		TOTAL(DDO)			2,14,24,473	37,09,869	2,51,34,342
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNICS	8,67,44,602	90,74,655	9,58,19,257
		**********			----------	----------	----------
		TOTAL(MH)			8,67,44,602	90,74,655	9,58,19,257
		**********			----------	----------	----------
		TOTAL(DDO)			8,67,44,602	90,74,655	9,58,19,257
		PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNICS	10,26,46,930	92,86,424	11,19,33,354
		**********			----------	----------	----------
		TOTAL(MH)			10,26,46,930	92,86,424	11,19,33,354
			2235	200-OTHER PROGRAMMES	6,06,944	1,13,583	7,20,527
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		TOTAL(MH)			6,06,944	1,13,583	7,20,527
		**********			----------	----------	----------
TOTAL(DDO)					10,32,53,874	94,00,007	11,26,53,881
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNICS			8,36,13,221	76,73,946	9,12,87,167
		**********			----------	----------	----------
		TOTAL(MH)			8,36,13,221	76,73,946	9,12,87,167
	2235	200-OTHER PROGRAMMES			90,730	2,49,063	3,39,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	TOTAL(MH)		90,730	2,49,063	3,39,793

TECHNICAL EDUCATION					
	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	67,913	81,600	1,49,513
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,959	38,400	70,359
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	TOTAL(MH)		1,90,602	3,69,063	5,59,665
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TOTAL(DDO)			8,38,03,823	80,43,009	9,18,46,832
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	3,67,88,502	33,70,613	4,01,59,115
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	TOTAL(MH)		3,67,88,502	33,70,613	4,01,59,115

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TOTAL(DDO)			3,67,88,502	33,70,613	4,01,59,115		
PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS	1,34,25,416	19,59,327	1,53,84,743		
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	TOTAL(MH)		1,34,25,416	19,59,327	1,53,84,743		
	2235	200-OTHER PROGRAMMES	23,455	53,439	76,894		
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	TOTAL(MH)		23,455	53,439	76,894		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,34,48,871	20,12,766	1,54,61,637
		PRINCIPAL,GOVERNMENT POLYTECHNIC	2203 105-POLYTECHNICS	5,20,97,222	54,92,642	5,75,89,864
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		TOTAL(MH)		5,21,20,677	55,46,081	5,76,66,758
		**********		----------	----------	----------
		TOTAL(DDO)		6,55,46,093	75,05,408	7,30,51,501
		PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203 105-POLYTECHNICS	4,53,74,328	46,30,351	5,00,04,679
		**********		----------	----------	----------
		TOTAL(MH)		4,53,74,328	46,30,351	5,00,04,679
		**********		----------	----------	----------
		TOTAL(DDO)		4,53,74,328	46,30,351	5,00,04,679

PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,		2203	105-POLYTECHNICS	4,66,90,426	52,43,203	5,19,33,629	
	**********			----------	----------	----------	
	TOTAL(MH)			4,66,90,426	52,43,203	5,19,33,629	
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TOTAL(DDO)				4,66,90,426	52,43,203	5,19,33,629	
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA		2071	115-LEAVE ENCASHMENT BENEFITS	51,57,480	0	51,57,480	
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	TOTAL(MH)			51,57,480	0	51,57,480	
		2203	105-POLYTECHNICS	7,37,29,351	70,03,419	8,07,32,770	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		7,37,29,351	70,03,419	8,07,32,770
		********************************			----------	----------	----------
		TOTAL(DDO)			7,88,86,831	70,03,419	8,58,90,250
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNICS	12,05,77,132	1,23,51,034	13,29,28,166
			**********		----------	----------	----------
			TOTAL(MH)		12,05,77,132	1,23,51,034	13,29,28,166
		********************************			----------	----------	----------
		TOTAL(DDO)			12,05,77,132	1,23,51,034	13,29,28,166
		PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNICS	6,63,97,120	59,04,244	7,23,01,364

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	TOTAL(MH)		6,63,97,120	59,04,244	7,23,01,364
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TOTAL(DDO)			6,63,97,120	59,04,244	7,23,01,364
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNICS	12,25,64,255	1,18,28,210	13,43,92,465
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	TOTAL(MH)		12,25,64,255	1,18,28,210	13,43,92,465
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TOTAL(DDO)			12,25,64,255	1,18,28,210	13,43,92,465
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNICS	2,99,43,998	33,93,717	3,33,37,715
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	TOTAL(MH)		2,99,43,998	33,93,717	3,33,37,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,99,43,998	33,93,717	3,33,37,715
		PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNICS	4,14,47,698	45,32,427	4,59,80,125
		**********			----------	----------	----------
		TOTAL(MH)			7,13,91,696	79,26,144	7,93,17,840
			2235	200-OTHER PROGRAMMES	44,675	0	44,675
		**********			----------	----------	----------
		TOTAL(MH)			44,675	0	44,675

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TOTAL(DDO)			7,14,36,371	79,26,144	7,93,62,515
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNICS	7,21,73,549	73,20,082	7,94,93,631
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	TOTAL(MH)		7,21,73,549	73,20,082	7,94,93,631
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	0	7,29,819	7,29,819
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	TOTAL(MH)		0	7,39,819	7,39,819
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TOTAL(DDO)			7,21,73,549	80,59,901	8,02,33,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNICS	1,99,42,288	21,82,364	2,21,24,652
		**********			----------	----------	----------
		TOTAL(MH)			1,99,42,288	29,22,183	2,28,64,471
		**********			----------	----------	----------
		TOTAL(DDO)			9,21,15,837	1,02,42,265	10,23,58,102
PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR			2203	105-POLYTECHNICS	7,42,42,953	75,17,896	8,17,60,849
		**********			----------	----------	----------
		TOTAL(MH)			7,42,42,953	75,17,896	8,17,60,849

	2235	200-OTHER PROGRAMMES	3,86,350	11,400	3,97,750
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	TOTAL(MH)		3,86,350	11,400	3,97,750
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TOTAL(DDO)			7,46,29,303	75,29,296	8,21,58,599
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	37,904	59,706	97,610
	**********		----------	----------	----------
	TOTAL(MH)		37,904	59,706	97,610
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TOTAL(DDO)			37,904	59,706	97,610
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,78,537	3,43,434	7,21,971
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	TOTAL(MH)		3,78,537	3,43,434	7,21,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,78,537	3,43,434	7,21,971
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS	8,58,49,933	84,46,348	9,42,96,281
		TOTAL(MH)			8,62,28,470	87,89,782	9,50,18,252
		TOTAL(DDO)			8,62,28,470	87,89,782	9,50,18,252
		PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS	2203	105-POLYTECHNICS	1,39,73,237	18,34,639	1,58,07,876

TECHNOLOGY					
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	TOTAL(MH)		1,39,73,237	18,34,639	1,58,07,876
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TOTAL(DDO)			1,39,73,237	18,34,639	1,58,07,876
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNICS	3,15,30,523	36,38,195	3,51,68,718
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	TOTAL(MH)		3,15,30,523	36,38,195	3,51,68,718
	2235	200-OTHER PROGRAMMES	3,22,678	0	3,22,678
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	TOTAL(MH)		3,22,678	0	3,22,678
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TOTAL(DDO)			3,18,53,201	36,38,195	3,54,91,396

		PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	3,88,78,644	41,25,960	4,30,04,604
		GOVERNMENT POLYTECHNIC COLEGE, TALWARA		S			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,88,78,644	41,25,960	4,30,04,604
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,88,78,644	41,25,960	4,30,04,604
		PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	1,85,76,062	19,64,746	2,05,40,808
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			TOTAL(MH)		5,74,54,706	60,90,706	6,35,45,412
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		TOTAL(DDO)			5,74,54,706	60,90,706	6,35,45,412
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	TOTAL(CCO)				1,93,52,60,332	40,73,37,340	2,34,25,97,672
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TOTAL(DEPT)					6,87,38,46,173	89,77,91,422	7,77,16,37,595
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-CHILD WELFARE	1,67,810	0	1,67,810
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,75,18,092	0	7,75,18,092
				200-OTHER PROGRAMMES	9,43,732	0	9,43,732
			**********		----------	----------	----------
			TOTAL(MH)		7,86,29,634	0	7,86,29,634

			4851	200-OTHER VILLAGE INDUSTRIES	0	5,16,346	5,16,346
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			TOTAL(MH)		0	5,16,346	5,16,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			7,86,29,634	5,16,346	7,91,45,980
		A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE	69,62,140	6,34,364	75,96,504
				102-PENSIONS UNDER SOCIAL SECURITY	9,36,873	1,11,549	10,48,422

		SCHEMES			
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
		200-OTHER PROGRAMMES	1,11,22,304	35,39,148	1,46,61,452
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24,780	24,780
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	TOTAL(MH)		1,90,61,317	48,26,187	2,38,87,504
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TOTAL(DDO)			9,76,90,951	48,26,187	10,25,17,138
ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	001-DIRECTION AND ADMINISTRATION	19,79,90,304	2,11,30,515	21,91,20,819

				103-HANDLOOM INDUSTRIES	50,000	16,368	66,368
				105-KHADI AND VILLAGE INDUSTRIES	5,67,06,000	79,61,071	6,46,67,071
				111-EMPLOYMENT SCHEME FOR	0	1,69,00,000	1,69,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNEMPLOYED EDUCATED YOUTHS			
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	188-ASSISTANCE TO AUTONOMOUS BODIES	16,26,446	3,59,000	19,85,446
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	1,80,00,00,000	30,21,00,000	2,10,21,00,000

		UNDERTAKINGS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,00,000	9,00,000	87,00,000
		800-OTHER EXPENDITURE	33,345	31,00,000	31,33,345
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TOTAL(MH)			2,06,42,06,095	35,24,66,954	2,41,66,73,049
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TOTAL(DDO)			2,06,42,06,095	35,24,66,954	2,41,66,73,049
ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	63,24,625	14,000	63,38,625
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	TOTAL(MH)		63,24,625	14,000	63,38,625
	4851	200-OTHER VILLAGE	0	14,25,253	14,25,253

	INDUSTRIES			
	800-OTHER	24,96,49,411	25,23,50,589	50,20,00,000
	EXPENDITURE			
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	TOTAL(MH)	24,96,49,411	25,37,75,842	50,34,25,253
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TOTAL(DDO)		25,59,74,036	25,37,89,842	50,97,63,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	1,86,53,330	25,19,761	2,11,73,091
			**********		----------	----------	----------
			TOTAL(MH)		1,86,53,330	25,19,761	2,11,73,091

	2235	200-OTHER PROGRAMMES	51,755	0	51,755
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	TOTAL(MH)		51,755	0	51,755
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TOTAL(DDO)			1,87,05,085	25,19,761	2,12,24,846
ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	200-OTHER PROGRAMMES	1,29,738	0	1,29,738
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	TOTAL(MH)		1,29,738	0	1,29,738
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TOTAL(DDO)			1,29,738	0	1,29,738
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	2,70,778	0	2,70,778
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	TOTAL(MH)		2,70,778	0	2,70,778

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TOTAL(DDO)					2,70,778	0	2,70,778
CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			4,04,965	36,815	4,41,780
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	TOTAL(MH)				4,04,965	36,815	4,41,780
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	TOTAL(DDO)				4,04,965	36,815	4,41,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR(S.V.I.),INSTITUTE OF DESIGNS FOR HANDICRAFTS,	2235	200-OTHER PROGRAMMES	3,938	0	3,938

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	TOTAL(MH)		3,938	0	3,938
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TOTAL(DDO)			3,938	0	3,938
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	70,13,918	17,933	70,31,851
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	TOTAL(MH)		70,13,918	17,933	70,31,851
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TOTAL(DDO)			70,13,918	17,933	70,31,851
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER	10,37,005	9,225	10,46,230

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			10,47,005	9,225	10,56,230
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TOTAL(DDO)					10,47,005	9,225	10,56,230
DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	102-CHILD WELFARE			6,23,100	0	6,23,100
		200-OTHER			9,55,058	13,777	9,68,835
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			15,78,158	13,777	15,91,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			15,78,158	13,777	15,91,935
		DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	27,61,467	2,16,866	29,78,333
			**********		----------	----------	----------
			TOTAL(MH)		43,39,625	2,30,643	45,70,268
		**********			----------	----------	----------
		TOTAL(DDO)			43,39,625	2,30,643	45,70,268
		DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	45,93,877	8,27,564	54,21,441
			**********		----------	----------	----------
			TOTAL(MH)		45,93,877	8,27,564	54,21,441
		**********			----------	----------	----------
		TOTAL(DDO)			45,93,877	8,27,564	54,21,441

DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	104-INDUSTRIAL PROMOTION	14,78,46,88,393	62,03,013	14,79,08,91,406		
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,38,58,000	0	4,38,58,000		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,65,52,00,000	1,56,24,00,000	11,21,76,00,000		
		800-OTHER EXPENDITURE	27,25,64,743	2,00,00,000	29,25,64,743		
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	TOTAL(MH)		24,75,63,11,136	1,58,86,03,013	26,34,49,14,149		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		24,75,63,11,136	1,58,86,03,013	26,34,49,14,149
		DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235 200-OTHER PROGRAMMES	1,70,890	0	1,70,890
		**********		----------	----------	----------
		TOTAL(MH)		24,75,64,82,026	1,58,86,03,013	26,34,50,85,039
			2851 001-DIRECTION AND ADMINISTRATION	49,900	0	49,900
			107-SERICULTURE INDUSTRIES	2,84,55,355	26,77,134	3,11,32,489
		**********		----------	----------	----------
		TOTAL(MH)		2,85,05,255	26,77,134	3,11,82,389
		**********		----------	----------	----------
		TOTAL(DDO)		24,78,49,87,281	1,59,12,80,147	26,37,62,67,428

DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	20,826	0	20,826
	**********		----------	----------	----------
	TOTAL(MH)		20,826	0	20,826
**********			----------	----------	----------
TOTAL(DDO)			20,826	0	20,826
GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	1,37,61,152	19,03,315	1,56,64,467
	**********		----------	----------	----------
	TOTAL(MH)		1,37,61,152	19,03,315	1,56,64,467
**********			----------	----------	----------
TOTAL(DDO)			1,37,61,152	19,03,315	1,56,64,467

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2235	200-OTHER PROGRAMMES	9,200	0	9,200
			**********		----------	----------	----------
			TOTAL(MH)		1,37,70,352	19,03,315	1,56,73,667
			2851	001-DIRECTION AND ADMINISTRATION	66,82,062	6,14,256	72,96,318
			**********		----------	----------	----------
			TOTAL(MH)		66,82,062	6,14,256	72,96,318
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,52,414	25,17,571	2,29,69,985
		GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	200-OTHER PROGRAMMES	1,89,005	15,500	2,04,505

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TOTAL(MH)			1,89,005	15,500	2,04,505
2851	001-DIRECTION AND ADMINISTRATION		1,40,20,938	12,90,048	1,53,10,986
**********			----------	----------	----------
TOTAL(MH)			1,40,20,938	12,90,048	1,53,10,986
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TOTAL(DDO)			1,42,09,943	13,05,548	1,55,15,491
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	1,75,77,975	23,96,961	1,99,74,936
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TOTAL(MH)			1,75,77,975	23,96,961	1,99,74,936
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,75,77,975	23,96,961	1,99,74,936
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,90,209	0	1,90,209
			**********		----------	----------	----------
			TOTAL(MH)		1,77,68,184	23,96,961	2,01,65,145
			2851	001-DIRECTION AND ADMINISTRATION	69,22,528	6,36,975	75,59,503
			**********		----------	----------	----------
			TOTAL(MH)		69,22,528	6,36,975	75,59,503
**********					----------	----------	----------
TOTAL(DDO)					2,46,90,712	30,33,936	2,77,24,648
		GENERAL MANAGER,DISTRICT	2235	200-OTHER	3,51,870	0	3,51,870

INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,51,870	0	3,51,870
	2851	001-DIRECTION AND ADMINISTRATION	1,86,47,166	15,94,847	2,02,42,013
	**********		----------	----------	----------
	TOTAL(MH)		1,86,47,166	15,94,847	2,02,42,013
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TOTAL(DDO)			1,89,99,036	15,94,847	2,05,93,883
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	3,19,44,696	23,84,750	3,43,29,446
	**********		----------	----------	----------
	TOTAL(MH)		3,19,44,696	23,84,750	3,43,29,446
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TOTAL(DDO)			3,19,44,696	23,84,750	3,43,29,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	1,62,44,386	14,03,546	1,76,47,932
				800-OTHER EXPENDITURE	6,600	0	6,600
			**********		----------	----------	----------
			TOTAL(MH)		4,81,95,682	37,88,296	5,19,83,978
		**********			----------	----------	----------
		TOTAL(DDO)			4,81,95,682	37,88,296	5,19,83,978
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT			2235	200-OTHER PROGRAMMES	82,433	0	82,433
			**********		----------	----------	----------
			TOTAL(MH)		82,433	0	82,433

	2851	001-DIRECTION AND ADMINISTRATION	98,12,293	9,40,157	1,07,52,450
	**********		----------	----------	----------
	TOTAL(MH)		98,12,293	9,40,157	1,07,52,450
**********			----------	----------	----------
TOTAL(DDO)			98,94,726	9,40,157	1,08,34,883
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	4,17,317	0	4,17,317
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	TOTAL(MH)		4,27,317	0	4,27,317

			2851	001-DIRECTION AND ADMINISTRATION	1,61,12,109	12,66,324	1,73,78,433	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,61,12,109	12,66,324	1,73,78,433
			**********				
			TOTAL(DDO)		1,65,39,426	12,66,324	1,78,05,750
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	1,86,40,203	15,38,141	2,01,78,344
				800-OTHER EXPENDITURE	4,700	1,950	6,650
			**********				
			TOTAL(MH)		1,86,44,903	15,40,091	2,01,84,994

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TOTAL(DDO)			1,86,44,903	15,40,091	2,01,84,994
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION AND ADMINISTRATION	1,57,49,793	15,47,460	1,72,97,253
		800-OTHER EXPENDITURE	6,960	0	6,960
	**********		----------	----------	----------
	TOTAL(MH)		1,57,56,753	15,47,460	1,73,04,213
	4851	200-OTHER VILLAGE INDUSTRIES	18,64,265	0	18,64,265
	**********		----------	----------	----------
	TOTAL(MH)		18,64,265	0	18,64,265
**********			----------	----------	----------
TOTAL(DDO)			1,76,21,018	15,47,460	1,91,68,478

		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,74,78,402	15,43,222	1,90,21,624
		INDUSTRIES CENTRE, JALANDHAR		AND			
				ADMINISTRATION			
				800-OTHER	28,528	0	28,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
		**********			----------	----------	----------
		TOTAL(MH)			1,75,06,930	15,43,222	1,90,50,152
		**********			----------	----------	----------
		TOTAL(DDO)			1,75,06,930	15,43,222	1,90,50,152
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	001-DIRECTION AND ADMINISTRATION	83,51,596	7,14,505	90,66,101
		**********			----------	----------	----------

	TOTAL(MH)		83,51,596	7,14,505	90,66,101
**********			----------	----------	----------
TOTAL(DDO)			83,51,596	7,14,505	90,66,101
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND ADMINISTRATION	2,17,38,547	17,92,279	2,35,30,826
		800-OTHER EXPENDITURE	7,300	0	7,300
	**********		----------	----------	----------
	TOTAL(MH)		2,17,45,847	17,92,279	2,35,38,126
**********			----------	----------	----------
TOTAL(DDO)			2,17,45,847	17,92,279	2,35,38,126
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER PROGRAMMES	1,42,683	0	1,42,683
	**********		----------	----------	----------
	TOTAL(MH)		1,42,683	0	1,42,683

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TOTAL(DDO)					1,42,683	0	1,42,683
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION			38,35,246	6,59,008	44,94,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		38,35,246	6,59,008	44,94,254
			2852	104-INDUSTRIAL PROMOTION	31,12,923	3,46,700	34,59,623
			**********		----------	----------	----------
			TOTAL(MH)		69,48,169	10,05,708	79,53,877

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TOTAL(DDO)			69,48,169	10,05,708	79,53,877
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	8,12,634	34,775	8,47,409
	**********		----------	----------	----------
	TOTAL(MH)		8,12,634	34,775	8,47,409
	2851	001-DIRECTION AND ADMINISTRATION	2,33,67,433	23,02,818	2,56,70,251
	**********		----------	----------	----------
	TOTAL(MH)		2,33,67,433	23,02,818	2,56,70,251
**********			----------	----------	----------
TOTAL(DDO)			2,41,80,067	23,37,593	2,65,17,660
GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	97,01,985	8,66,698	1,05,68,683
		800-OTHER	10,250	0	10,250

				EXPENDITURE		
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TOTAL(MH)				97,12,235	8,66,698	1,05,78,933
4851	200-OTHER VILLAGE INDUSTRIES			0	34,35,070	34,35,070
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	34,35,070	34,35,070
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			97,12,235	43,01,768	1,40,14,003
		GENERAL MANAGER,GOVT.INDUSTRIAL	4851	200-OTHER	4,31,194	11,32,114	15,63,308

DEVELOPMENT CUM SERVICE CENTRE		VILLAGE			
FOR ENGG. GOODS		INDUSTRIES			
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	TOTAL(MH)		4,31,194	45,67,184	49,98,378
**********			----------	----------	----------
TOTAL(DDO)			1,01,43,429	54,33,882	1,55,77,311
JOINT CONTROLLER (F&A),O/O JCFA	2852	190-ASSISTANCE	6,64,58,000	1,75,00,000	8,39,58,000
PUNJAB BUREAU OF INVESTMENT		TO PUBLIC			
PROMOTION		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		800-OTHER	13,38,84,925	2,33,41,489	15,72,26,414
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		20,03,42,925	4,08,41,489	24,11,84,414
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TOTAL(DDO)			20,03,42,925	4,08,41,489	24,11,84,414

JUNIOR TECHNICAL OFFICER,GOVT		2851	001-DIRECTION		1,50,452	0	1,50,452
INDUSTRIAL DEV.CUM QUALITY			AND				
MARKETING CENTRE(ENGG.), MOHALI			ADMINISTRATION				
		**********			----------	----------	----------
		TOTAL(MH)			1,50,452	0	1,50,452
**********					----------	----------	----------
TOTAL(DDO)					1,50,452	0	1,50,452
MINING OFFICER,DEPARTMENT OF		4851	200-OTHER		13,03,517	10,68,087	23,71,604
INDUSTRIES, PATHANKOT			VILLAGE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDUSTRIES			
			**********		----------	----------	----------
			TOTAL(MH)		13,03,517	10,68,087	23,71,604
		**********			----------	----------	----------

		TOTAL(DDO)			13,03,517	10,68,087	23,71,604
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	23,61,667	3,26,603	26,88,270
			**********		----------	----------	----------
			TOTAL(MH)		23,71,667	3,26,603	26,98,270
		**********			----------	----------	----------
		TOTAL(DDO)			23,71,667	3,26,603	26,98,270
PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA			2851	001-DIRECTION AND ADMINISTRATION	92,75,461	6,98,912	99,74,373
			**********		----------	----------	----------
			TOTAL(MH)		92,75,461	6,98,912	99,74,373

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TOTAL(DDO)					92,75,461	6,98,912	99,74,373
S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION			39,647	0	39,647
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	TOTAL(MH)				39,647	0	39,647
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TOTAL(DDO)					39,647	0	39,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE	4851	200-OTHER VILLAGE INDUSTRIES	7,22,472	21,43,323	28,65,795
			**********		----------	----------	----------

	TOTAL(MH)		7,22,472	21,43,323	28,65,795
**********			----------	----------	----------
TOTAL(DDO)			7,22,472	21,43,323	28,65,795
SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	31,18,380	5,83,808	37,02,188
	**********		----------	----------	----------
	TOTAL(MH)		31,18,380	5,83,808	37,02,188
**********			----------	----------	----------
TOTAL(DDO)			31,18,380	5,83,808	37,02,188
SENIOR TECHNICAL OFFICER,GIDC CUM QMC (ENGG.), BATALA	2851	001-DIRECTION AND ADMINISTRATION	96,120	0	96,120
	**********		----------	----------	----------
	TOTAL(MH)		96,120	0	96,120
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TOTAL(DDO)					96,120	0	96,120
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	200-OTHER PROGRAMMES			3,84,561	2,16,662	6,01,223
	**********				----------	----------	----------
	TOTAL(MH)				3,84,561	2,16,662	6,01,223
	2851	001-DIRECTION AND ADMINISTRATION			10,49,736	95,104	11,44,840
	**********				----------	----------	----------
	TOTAL(MH)				10,49,736	95,104	11,44,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			14,34,297	3,11,766	17,46,063

SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	8,46,924	46,898	8,93,822
**********		----------	----------	----------	----------
TOTAL(MH)			18,96,660	1,42,002	20,38,662
**********		----------	----------	----------	----------
TOTAL(DDO)			22,81,221	3,58,664	26,39,885
SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	200-OTHER VILLAGE INDUSTRIES	4,20,371	8,06,948	12,27,319
**********		----------	----------	----------	----------
TOTAL(MH)			4,20,371	8,06,948	12,27,319
**********		----------	----------	----------	----------
TOTAL(DDO)			4,20,371	8,06,948	12,27,319

SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	001-DIRECTION AND ADMINISTRATION	2,53,972	0	2,53,972
	**********		----------	----------	----------
	TOTAL(MH)		2,53,972	0	2,53,972
**********			----------	----------	----------
TOTAL(DDO)			2,53,972	0	2,53,972
SENIOR TECHNICAL OFFICER,PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION	5,32,738	0	5,32,738
	**********		----------	----------	----------
	TOTAL(MH)		5,32,738	0	5,32,738
	**********		----------	----------	----------
	TOTAL(DDO)		5,32,738	0	5,32,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2851	001-DIRECTION AND ADMINISTRATION	0	37,038	37,038
			********** TOTAL(MH)		0	37,038	37,038
			4851	200-OTHER VILLAGE INDUSTRIES	8,43,260	12,77,776	21,21,036
			********** TOTAL(MH)		8,43,260	12,77,776	21,21,036
		********** TOTAL(DDO)			8,43,260	13,14,814	21,58,074
SERICULTURE OFFICER,SERICULTURE DEPARTMENT			2851	107-SERICULTURE INDUSTRIES	72,47,728	7,88,687	80,36,415
			********** TOTAL(MH)		72,47,728	7,88,687	80,36,415

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	TOTAL(DDO)			72,47,728	7,88,687	80,36,415
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TOTAL(CCO)				27,74,66,54,630	2,28,52,97,825	30,03,19,52,455
DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	7,55,930	0	7,55,930
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,45,444	0	2,45,444
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	200-OTHER PROGRAMMES	81,81,381	10,15,461	91,96,842
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,65,50,500	0	3,65,50,500
			**********		----------	----------	----------
			TOTAL(MH)		4,57,53,255	10,15,461	4,67,68,716
			3456	001-DIRECTION AND ADMINISTRATION	1,73,79,316	0	1,73,79,316
			**********		----------	----------	----------
			TOTAL(MH)		1,73,79,316	0	1,73,79,316
			3475	106-REGULATION OF WEIGHTS AND MEASURES	3,39,45,178	31,61,768	3,71,06,946

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	TOTAL(MH)		3,39,45,178	31,61,768	3,71,06,946
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TOTAL(DDO)			9,70,77,749	41,77,229	10,12,54,978
CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	8,66,833	31,771	8,98,604
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	TOTAL(MH)		8,66,833	31,771	8,98,604
	3475	106-REGULATION OF WEIGHTS AND MEASURES	71,58,816	4,45,379	76,04,195
	**********		----------	----------	----------
	TOTAL(MH)		71,58,816	4,45,379	76,04,195
	5475	112-STATISTICS	35,18,841	0	35,18,841
		800-OTHER EXPENDITURE	17,53,565	0	17,53,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	CONTROLLER,LEGAL METROLOGY, PUNJAB,	TOTAL(MH)		52,72,406	0	52,72,406
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		TOTAL(DDO)			1,32,98,055	4,77,150	1,37,75,205
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	TOTAL(CCO)				11,03,75,804	46,54,379	11,50,30,183
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TOTAL(DEPT)					27,85,70,30,434	2,28,99,52,204	30,14,69,82,638
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	001-DIRECTION AND ADMINISTRATION	37,14,157	4,02,434	41,16,591

	106-FIELD PUBLICITY	21,08,936	3,54,824	24,63,760
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TOTAL(MH)		1,10,95,499	7,57,258	1,18,52,757
2235	102-CHILD WELFARE	6,52,584	0	6,52,584
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,10,30,088	0	7,10,30,088
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	1,42,200	1,98,400
	200-OTHER PROGRAMMES	54,65,538	0	54,65,538

				789-SPECIAL	2,54,02,500	0	2,54,02,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		10,26,16,910	1,42,200	10,27,59,110
		**********			----------	----------	----------
		TOTAL(DDO)			12,17,38,058	13,76,608	12,31,14,666
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	39,65,341	3,97,040	43,62,381
				106-FIELD PUBLICITY	7,60,533	5,53,943	13,14,476
			**********		----------	----------	----------

	TOTAL(MH)		47,25,874	9,50,983	56,76,857
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TOTAL(DDO)			47,25,874	9,50,983	56,76,857
DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	14,92,86,841	1,40,24,044	16,33,10,885
		101-ADVERTISING AND VISUAL PUBLICITY	2,83,32,649	6,08,875	2,89,41,524
		103-PRESS INFORMATION SERVICES	1,18,000	0	1,18,000
		105-PRODUCTION OF FILMS	3,07,94,22,733	1,15,05,42,677	4,22,99,65,410
		106-FIELD PUBLICITY	29,22,53,159	33,50,11,967	62,72,65,126
		199-ASSISTANCE TO OTHER NON-GOVERNMENT	1,00,000	0	1,00,000

				INSTITUTIONS			
				800-OTHER	62,86,125	1,20,000	64,06,125
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,55,57,99,507	1,50,03,07,563	5,05,61,07,070
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2235	200-OTHER PROGRAMMES	5,480	0	5,480
			**********		----------	----------	----------
			TOTAL(MH)		5,480	0	5,480
			**********		----------	----------	----------
			TOTAL(DDO)		3,55,58,04,987	1,50,03,07,563	5,05,61,12,550

DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	1,01,55,922	11,08,028	1,12,63,950
		106-FIELD PUBLICITY	6,70,53,675	2,26,36,077	8,96,89,752
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	TOTAL(MH)		7,72,09,597	2,37,44,105	10,09,53,702
	2235	200-OTHER PROGRAMMES	1,98,632	1,76,574	3,75,206
	**********		----------	----------	----------
	TOTAL(MH)		1,98,632	1,76,574	3,75,206
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TOTAL(DDO)			7,74,08,229	2,39,20,679	10,13,28,908
DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	45,63,466	4,22,937	49,86,403
		106-FIELD PUBLICITY	2,30,44,998	82,62,877	3,13,07,875

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				TOTAL(MH)		2,76,08,464	86,85,814	3,62,94,278
				2235	200-OTHER PROGRAMMES	46,597	0	46,597

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			46,597	0	46,597
		**********			----------	----------	----------
		TOTAL(DDO)			2,76,55,061	86,85,814	3,63,40,875
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	1,26,95,548	10,89,643	1,37,85,191
				101-ADVERTISING	22,82,523	0	22,82,523

		AND VISUAL PUBLICITY			
		106-FIELD PUBLICITY	2,58,63,168	16,00,422	2,74,63,590
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TOTAL(MH)			4,08,41,239	26,90,065	4,35,31,304
2235	200-OTHER PROGRAMMES		1,06,983	0	1,06,983
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TOTAL(MH)			1,06,983	0	1,06,983
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TOTAL(DDO)			4,09,48,222	26,90,065	4,36,38,287
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	63,93,701	12,66,024	76,59,725
		106-FIELD PUBLICITY	5,78,71,998	4,93,47,082	10,72,19,080
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		TOTAL(MH)			6,42,65,699	5,06,13,106	11,48,78,805
		2235	200-OTHER PROGRAMMES		3,40,990	12,000	3,52,990
		**********			----------	----------	----------
		TOTAL(MH)			3,40,990	12,000	3,52,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,46,06,689	5,06,25,106	11,52,31,795
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	52,08,267	4,80,422	56,88,689

		101-ADVERTISING AND VISUAL PUBLICITY	18,400	0	18,400
		106-FIELD PUBLICITY	12,35,906	0	12,35,906
	**********		----------	----------	----------
	TOTAL(MH)		68,03,563	4,92,422	72,95,985
2235		200-OTHER PROGRAMMES	25,442	1,47,381	1,72,823
	**********		----------	----------	----------
	TOTAL(MH)		25,442	1,47,381	1,72,823
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TOTAL(DDO)			7,10,94,704	5,12,52,909	12,23,47,613
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION	32,37,490	3,30,044	35,67,534
		106-FIELD PUBLICITY	3,52,480	1,90,752	5,43,232

			**********		----------	----------	----------
			TOTAL(MH)		35,89,970	5,20,796	41,10,766
			**********		----------	----------	----------
			TOTAL(DDO)		35,89,970	5,20,796	41,10,766
DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION	45,27,355	3,78,725	49,06,080		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	106-FIELD PUBLICITY	5,47,637	32,792	5,80,429
			**********		----------	----------	----------
			TOTAL(MH)		50,74,992	4,11,517	54,86,509

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TOTAL(DDO)			50,74,992	4,11,517	54,86,509
DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	60,21,722	6,56,636	66,78,358
		106-FIELD PUBLICITY	12,17,364	2,54,880	14,72,244
	**********		----------	----------	----------
	TOTAL(MH)		72,39,086	9,11,516	81,50,602
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TOTAL(DDO)			72,39,086	9,11,516	81,50,602
DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	80,82,466	6,21,145	87,03,611
		106-FIELD PUBLICITY	5,35,649	82,323	6,17,972
	**********		----------	----------	----------
	TOTAL(MH)		86,18,115	7,03,468	93,21,583

		2235	200-OTHER PROGRAMMES	2,31,784	0	2,31,784
		**********		----------	----------	----------
		TOTAL(MH)		2,31,784	0	2,31,784
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TOTAL(DDO)				88,49,899	7,03,468	95,53,367
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION		1,18,67,866	13,28,608	1,31,96,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	106-FIELD PUBLICITY	24,60,673	47,05,922	71,66,595

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	TOTAL(MH)		1,43,28,539	60,34,530	2,03,63,069
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	94,794	0	94,794
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	TOTAL(MH)		94,794	10,000	1,04,794
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	TOTAL(DDO)		1,44,23,333	60,44,530	2,04,67,863
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,120	0	4,120
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	TOTAL(MH)		4,120	0	4,120

		2220	001-DIRECTION AND ADMINISTRATION	58,09,004	4,80,852	62,89,856
			106-FIELD PUBLICITY	41,74,463	51,70,764	93,45,227
		**********		----------	----------	----------
		TOTAL(MH)		99,83,467	56,51,616	1,56,35,083
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TOTAL(DDO)				99,87,587	56,51,616	1,56,39,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	31,12,949	3,31,309	34,44,258
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	85,80,200	3,03,902	88,84,102

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,KAPURTHALA		PUBLICITY	
		**********		----------	----------
		TOTAL(MH)	1,16,93,149	6,35,211	1,23,28,360
		**********		----------	----------
		TOTAL(DDO)	1,16,93,149	6,35,211	1,23,28,360
		DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	55,99,374	5,97,277	61,96,651
				106-FIELD PUBLICITY	0	11,64,802	11,64,802
		**********		----------	----------
		TOTAL(MH)	55,99,374	17,62,079	73,61,453
		**********		----------	----------
		TOTAL(DDO)	55,99,374	17,62,079	73,61,453
		DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND	63,86,103	5,61,789	69,47,892

			ADMINISTRATION				
			106-FIELD		34,94,577	2,49,90,028	2,84,84,605
			PUBLICITY				
		**********		----------	----------	----------	----------
		TOTAL(MH)			98,80,680	2,55,51,817	3,54,32,497
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TOTAL(DDO)					98,80,680	2,55,51,817	3,54,32,497
DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION			48,52,444	4,76,982	53,29,426
			106-FIELD PUBLICITY		6,99,758	1,85,723	8,85,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	TOTAL(MH)			55,52,202	6,62,705	62,14,907
		**********				----------	----------	----------
		TOTAL(DDO)				55,52,202	6,62,705	62,14,907
		DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION		92,27,495	2,91,996	95,19,491
				106-FIELD PUBLICITY		5,00,773	5,36,414	10,37,187
		**********				----------	----------	----------
		TOTAL(MH)				1,52,80,470	14,91,115	1,67,71,585
			2235	200-OTHER PROGRAMMES		1,35,094	0	1,35,094
		**********				----------	----------	----------
		TOTAL(MH)				1,35,094	0	1,35,094

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TOTAL(DDO)			1,54,15,564	14,91,115	1,69,06,679	
DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	99,55,971	9,45,354	1,09,01,325	
		106-FIELD PUBLICITY	1,51,07,406	68,88,800	2,19,96,206	
	**********		----------	----------	----------	
	TOTAL(MH)		2,50,63,377	78,34,154	3,28,97,531	
	2235	200-OTHER PROGRAMMES	1,90,749	1,08,948	2,99,697	
	**********		----------	----------	----------	
	TOTAL(MH)		1,90,749	1,08,948	2,99,697	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			2,52,54,126	79,43,102	3,31,97,228
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	61,90,914	5,06,477	66,97,391
				106-FIELD PUBLICITY	10,92,397	2,14,656	13,07,053
			**********		----------	----------	----------
			TOTAL(MH)		74,74,060	8,30,081	83,04,141
			2235	200-OTHER PROGRAMMES	26,073	36,394	62,467
			**********		----------	----------	----------
			TOTAL(MH)		26,073	36,394	62,467
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TOTAL(DDO)					3,25,63,510	87,00,629	4,12,64,139
JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW			2220	001-DIRECTION AND	28,50,844	2,68,847	31,19,691

	DELHI		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		28,50,844	2,68,847	31,19,691
		********************************		----------	----------	----------
		TOTAL(DDO)		28,50,844	2,68,847	31,19,691
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TOTAL(CCO)				4,12,36,20,872	1,64,60,14,991	5,76,96,35,863
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TOTAL(DEPT)				31,87,02,75,502	3,93,13,12,816	35,80,15,88,318
INSTITUTION DIRECTOR, INSTITUTIONAL, AL FINANCE AND BANKING	FINANCE & BANKING, CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB	2070 001-DIRECTION AND ADMINISTRATION	7,28,472	0	7,28,472
		**********		----------	----------	----------
		TOTAL(MH)		7,28,472	0	7,28,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			7,28,472	0	7,28,472
	**********				----------	----------	----------
	TOTAL(CCO)				7,28,472	0	7,28,472
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TOTAL(DEPT)					7,28,472	0	7,28,472
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	101-SIRHIND FEEDER CANAL SYSTEM	14,21,87,947	5,78,12,053	20,00,00,000
				102-GHAGGAR BRANCH CANAL SYSTEM	4,44,00,000	0	4,44,00,000
				104-BATHINDA BRANCH CANAL	4,47,80,000	0	4,47,80,000

		SYSTEM			
		106-KOTLA BRANCH CANAL SYSTEM	5,23,90,000	0	5,23,90,000
		201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	7,80,00,000	0	7,80,00,000
		800-OTHER EXPENDITURE	90,67,29,000	13,75,00,000	1,04,42,29,000
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	TOTAL(MH)		1,26,92,15,419	19,53,12,053	1,46,45,27,472
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TOTAL(DDO)			1,26,92,15,419	19,53,12,053	1,46,45,27,472
REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	81,76,132	9,02,561	90,78,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	76,62,52,000	10,05,92,000	86,68,44,000
		**********					
		TOTAL(MH)			77,44,28,132	10,14,94,561	87,59,22,693
		**********					
		TOTAL(DDO)			77,44,28,132	10,14,94,561	87,59,22,693
**********							
TOTAL(CCO)					2,04,36,43,551	29,68,06,614	2,34,04,50,165
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),BATHINDA CANAL DIVISION	2701	799-SUSPENSE		2,74,706	0	2,74,706

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	TOTAL(MH)		2,74,706	0	2,74,706
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TOTAL(DDO)			2,74,706	0	2,74,706
EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	9,09,41,689	1,22,00,227	10,31,41,916
		800-OTHER EXPENDITURE	4,88,55,121	1,00,407	4,89,55,528
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	TOTAL(MH)		13,97,96,810	1,23,00,634	15,20,97,444
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TOTAL(DDO)			13,97,96,810	1,23,00,634	15,20,97,444
F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR	2700	001-DIRECTION AND ADMINISTRATION	94,76,18,000	59,00,00,000	1,53,76,18,000
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	TOTAL(MH)		94,76,18,000	59,00,00,000	1,53,76,18,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	TOTAL(DDO)			94,76,18,000	59,00,00,000	1,53,76,18,000
F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI			2235	200-OTHER PROGRAMMES	36,00,000	8,00,000	44,00,000
		**********					
		TOTAL(MH)			95,12,18,000	59,08,00,000	1,54,20,18,000
			2700	001-DIRECTION AND ADMINISTRATION	1,42,89,79,815	12,43,21,084	1,55,33,00,899
		**********					

			TOTAL(MH)	1,42,89,79,815	12,43,21,084	1,55,33,00,899
		4700	799-SUSPENSE	-15,88,95,058	0	-15,88,95,058
			800-OTHER EXPENDITURE	11,05,05,376	0	11,05,05,376
			**********	----------	----------	----------
			TOTAL(MH)	-4,83,89,682	0	-4,83,89,682
**********				----------	----------	----------
TOTAL(DDO)				2,33,18,08,133	71,51,21,084	3,04,69,29,217
**********				----------	----------	----------
TOTAL(CCO)				2,47,18,79,649	72,74,21,718	3,19,93,01,367
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	102-DRINKING WATER SUPPLY	50,00,000	0	50,00,000
			102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN	16,52,645	0	16,52,645

DISASTER PRONE

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				TOTAL(MH)		66,52,645	0	66,52,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2711	001-DIRECTION AND ADMINISTRATION	3,02,40,995	42,88,874	3,45,29,869
			**********		----------	----------	----------
			TOTAL(MH)		3,02,40,995	42,88,874	3,45,29,869
		**********			----------	----------	----------
		TOTAL(DDO)			3,68,93,640	42,88,874	4,11,82,514
		ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATIO	2235	200-OTHER PROGRAMMES	5,84,74,486	84,55,571	6,69,30,057

N WORKS, PUNJAB

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TOTAL(MH)		5,84,74,486	84,55,571	6,69,30,057
2700	001-DIRECTION AND ADMINISTRATION	1,98,10,641	25,15,094	2,23,25,735
**********		----------	----------	----------
TOTAL(MH)		1,98,10,641	25,15,094	2,23,25,735
2701	001-DIRECTION AND ADMINISTRATION	1,22,13,070	11,21,144	1,33,34,214
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TOTAL(MH)		1,22,13,070	11,21,144	1,33,34,214
4702	102-GROUND WATER	2,07,35,000	1,50,00,000	3,57,35,000
	800-OTHER EXPENDITURE	37,50,00,000	0	37,50,00,000

			**********		----------	----------	----------
			TOTAL(MH)		39,57,35,000	1,50,00,000	41,07,35,000
			**********		----------	----------	----------
			TOTAL(DDO)		48,62,33,197	2,70,91,809	51,33,25,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	2,98,701	0	2,98,701
			**********		----------	----------	----------
			TOTAL(MH)		2,98,701	0	2,98,701
			**********		----------	----------	----------
			TOTAL(DDO)		2,98,701	0	2,98,701
			ASSISTANT CONTROLLER	2700	001-DIRECTION	71,69,348	6,46,726	78,16,074

(F&A),S.Y.L.CANAL		AND			
PROJECT(H.O),PUNJAB		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		71,69,348	6,46,726	78,16,074
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TOTAL(DDO)			71,69,348	6,46,726	78,16,074
EXECUTIVE ENGINEER (CANALS),BIST	2235	200-OTHER	1,22,81,861	37,85,850	1,60,67,711
DOAB DIVISION, JALANDHAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,22,81,861	37,85,850	1,60,67,711
	2700	001-DIRECTION	17,63,66,799	1,63,76,242	19,27,43,041
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		17,63,66,799	1,63,76,242	19,27,43,041
	2701	800-OTHER	1,46,63,005	8,00,000	1,54,63,005
		EXPENDITURE			

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TOTAL(MH)					1,46,63,005	8,00,000	1,54,63,005
4701	800-OTHER EXPENDITURE				8,62,06,695	6,29,79,709	14,91,86,404
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TOTAL(MH)					8,62,06,695	6,29,79,709	14,91,86,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,95,18,360	8,39,41,801	37,34,60,161
		EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	200-OTHER PROGRAMMES	24,500	31,920	56,420

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TOTAL(MH)			8,62,31,195	6,30,11,629	14,92,42,824
4711	001-DIRECTION AND ADMINISTRATION		4,53,76,856	1,23,508	4,55,00,364
**********			----------	----------	----------
TOTAL(MH)			4,53,76,856	1,23,508	4,55,00,364
**********			----------	----------	----------
TOTAL(DDO)			33,49,19,716	8,40,97,229	41,90,16,945
EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	24,72,84,043	2,27,98,691	27,00,82,734
**********			----------	----------	----------
TOTAL(MH)			24,72,84,043	2,27,98,691	27,00,82,734
2701	001-DIRECTION AND ADMINISTRATION		2,09,86,283	12,88,961	2,22,75,244

			**********		----------	----------	----------
			TOTAL(MH)		2,09,86,283	12,88,961	2,22,75,244
			**********		----------	----------	----------
TOTAL(DDO)					26,82,70,326	2,40,87,652	29,23,57,978
EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES			6,00,000	4,00,000	10,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		6,00,000	4,00,000	10,00,000
		**********			----------	----------	----------

TOTAL(DDO)			6,00,000	4,00,000	10,00,000
EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235	200-OTHER PROGRAMMES	13,016	0	13,016
	**********		----------	----------	----------
	TOTAL(MH)		6,13,016	4,00,000	10,13,016
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TOTAL(DDO)			6,13,016	4,00,000	10,13,016
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	2,24,63,244	23,78,493	2,48,41,737
	**********		----------	----------	----------
	TOTAL(MH)		2,24,63,244	23,78,493	2,48,41,737
**********			----------	----------	----------
TOTAL(DDO)			2,24,63,244	23,78,493	2,48,41,737
EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B.,	2235	200-OTHER PROGRAMMES	97,95,145	2,00,000	99,95,145

PATIALA

			**********		----------	----------	----------
			TOTAL(MH)		97,95,145	2,00,000	99,95,145
			2701	799-SUSPENSE	-5,404	0	-5,404
			**********		----------	----------	----------
			TOTAL(MH)		-5,404	0	-5,404
			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,20,000	0	6,20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	4701	800-OTHER EXPENDITURE	14,21,19,036	9,48,69,783	23,69,88,819
			**********		----------	----------	----------

	TOTAL(MH)		14,27,39,036	9,48,69,783	23,76,08,819
**********			----------	----------	----------
TOTAL(DDO)			15,25,28,777	9,50,69,783	24,75,98,560
EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	12,18,84,437	1,30,99,316	13,49,83,753
	**********		----------	----------	----------
	TOTAL(MH)		12,18,84,437	1,30,99,316	13,49,83,753
	2701	800-OTHER EXPENDITURE	1,54,00,880	27,97,196	1,81,98,076
	**********		----------	----------	----------
	TOTAL(MH)		1,54,00,880	27,97,196	1,81,98,076
	4701	800-OTHER EXPENDITURE	6,18,06,913	84,50,238	7,02,57,151
	**********		----------	----------	----------
	TOTAL(MH)		6,18,06,913	84,50,238	7,02,57,151

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TOTAL(DDO)					19,90,92,230	2,43,46,750	22,34,38,980
EXECUTIVE ENGINEER (CANALS),PROJECT DIVISION-II, MOHALI	2235	200-OTHER PROGRAMMES			26,854	0	26,854
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	TOTAL(MH)				26,854	0	26,854
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TOTAL(DDO)					26,854	0	26,854
	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS	2701	800-OTHER EXPENDITURE		13,04,55,514	8,73,640	13,13,29,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, ROPAR					
		**********			----------	----------	----------

			TOTAL(MH)		13,04,55,514	8,73,640	13,13,29,154
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	42,04,796	42,04,796
				800-OTHER EXPENDITURE	13,95,85,440	1,59,04,414	15,54,89,854
			**********		----------	----------	----------
			TOTAL(MH)		13,95,85,440	2,01,09,210	15,96,94,650
			**********		----------	----------	----------
		TOTAL(DDO)			27,00,40,954	2,09,82,850	29,10,23,804
		EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	2,16,53,856	22,68,951	2,39,22,807
			**********		----------	----------	----------
			TOTAL(MH)		2,16,53,856	22,68,951	2,39,22,807
			**********		----------	----------	----------

TOTAL(DDO)					2,16,53,856	22,68,951	2,39,22,807
EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			10,000	0	10,000
		200-OTHER PROGRAMMES			49,60,785	10,02,557	59,63,342
	**********						
	TOTAL(MH)				49,70,785	10,02,557	59,73,342
	2700	001-DIRECTION AND ADMINISTRATION			14,65,16,271	1,34,57,335	15,99,73,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	TOTAL(MH)		14,65,16,271	1,34,57,335	15,99,73,606
			2701	800-OTHER EXPENDITURE	42,22,263	10,493	42,32,756
			**********		----------	----------	----------
			TOTAL(MH)		15,07,38,534	1,34,67,828	16,42,06,362
			4701	800-OTHER EXPENDITURE	20,39,92,929	18,02,05,559	38,41,98,488
			**********		----------	----------	----------
			TOTAL(MH)		20,39,92,929	18,02,05,559	38,41,98,488
**********					----------	----------	----------
TOTAL(DDO)					35,97,02,248	19,46,75,944	55,43,78,192
EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA			2235	200-OTHER PROGRAMMES	1,09,22,351	10,37,106	1,19,59,457

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TOTAL(MH)		1,09,22,351	10,37,106	1,19,59,457
2700	001-DIRECTION AND ADMINISTRATION	14,65,71,315	1,29,71,053	15,95,42,368
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TOTAL(MH)		14,65,71,315	1,29,71,053	15,95,42,368
2701	800-OTHER EXPENDITURE	54,21,529	0	54,21,529
**********		----------	----------	----------
TOTAL(MH)		54,21,529	0	54,21,529
4701	800-OTHER EXPENDITURE	2,39,24,001	5,39,032	2,44,63,033
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,39,24,001	5,39,032	2,44,63,033
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,68,39,196	1,45,47,191	20,13,86,387
		EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	17,000	0	17,000
		**********			----------	----------	----------
		TOTAL(MH)			2,39,41,001	5,39,032	2,44,80,033
			2711	001-DIRECTION AND ADMINISTRATION	3,18,62,354	27,91,068	3,46,53,422
		**********			----------	----------	----------
		TOTAL(MH)			3,18,62,354	27,91,068	3,46,53,422

	4711	001-DIRECTION AND ADMINISTRATION	4,93,89,141	0	4,93,89,141
	**********		----------	----------	----------
	TOTAL(MH)		4,93,89,141	0	4,93,89,141
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TOTAL(DDO)			26,81,07,691	1,73,38,259	28,54,45,950
EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	4701	001-DIRECTION AND ADMINISTRATION	2,61,23,768	29,46,261	2,90,70,029
	**********		----------	----------	----------
	TOTAL(MH)		2,61,23,768	29,46,261	2,90,70,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			2,63,23,768	29,46,261	2,92,70,029
	EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD,O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD		2700	001-DIRECTION AND ADMINISTRATION	2,31,46,192	32,86,809	2,64,33,001
		**********			----------	----------	----------
		TOTAL(MH)			4,92,69,960	62,33,070	5,55,03,030
			4701	800-OTHER EXPENDITURE	5,68,09,785	14,74,83,943	20,42,93,728
		**********			----------	----------	----------
		TOTAL(MH)			5,68,09,785	14,74,83,943	20,42,93,728

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TOTAL(DDO)			10,62,79,745	15,37,17,013	25,99,96,758
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2235	200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	2,00,000	4,00,000
	2700	001-DIRECTION AND ADMINISTRATION	16,90,27,178	1,56,92,231	18,47,19,409
	**********		----------	----------	----------
	TOTAL(MH)		16,90,27,178	1,56,92,231	18,47,19,409
	2701	800-OTHER EXPENDITURE	4,08,92,517	9,62,564	4,18,55,081
	**********		----------	----------	----------
	TOTAL(MH)		4,08,92,517	9,62,564	4,18,55,081

			2702	102-LIFT	31,58,548	0	31,58,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IRRIGATION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		31,58,548	0	31,58,548
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,12,818	34,15,414	59,28,232
				800-OTHER EXPENDITURE	19,90,48,366	23,02,27,830	42,92,76,196
			**********		----------	----------	----------
			TOTAL(MH)		20,15,61,184	23,36,43,244	43,52,04,428
		**********			----------	----------	----------

TOTAL(DDO)			41,48,39,427	25,04,98,039	66,53,37,466
EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	65,57,901	11,81,050	77,38,951
	**********		----------	----------	----------
	TOTAL(MH)		65,57,901	11,81,050	77,38,951
	2700	001-DIRECTION AND ADMINISTRATION	18,99,44,410	1,67,05,023	20,66,49,433
	**********		----------	----------	----------
	TOTAL(MH)		18,99,44,410	1,67,05,023	20,66,49,433
	2701	800-OTHER EXPENDITURE	80,80,965	77,145	81,58,110
	**********		----------	----------	----------
	TOTAL(MH)		80,80,965	77,145	81,58,110
	4701	800-OTHER EXPENDITURE	7,40,28,205	2,64,39,998	10,04,68,203
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				TOTAL(MH)	7,40,28,205	2,64,39,998	10,04,68,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			27,86,11,481	4,44,03,216	32,30,14,697
		EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	27,01,93,089	2,52,11,922	29,54,05,011
			**********				
			TOTAL(MH)		34,42,21,294	5,16,51,920	39,58,73,214
			2701	001-DIRECTION AND ADMINISTRATION	43,77,501	0	43,77,501

	799-SUSPENSE	-7,022	0	-7,022
	800-OTHER	1,04,32,870	14,496	1,04,47,366
	EXPENDITURE			
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TOTAL(MH)		1,48,03,349	14,496	1,48,17,845
4700	800-OTHER	37,23,000	0	37,23,000
	EXPENDITURE			
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TOTAL(MH)		37,23,000	0	37,23,000
4701	789-SPECIAL	97,63,400	0	97,63,400
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	34,91,25,506	35,23,18,314	70,14,43,820
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		35,88,88,906	35,23,18,314	71,12,07,220

		**********						
		TOTAL(DDO)			92,62,19,825	42,19,47,948	1,34,81,67,773	
		EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD	2235	200-OTHER PROGRAMMES	6,00,000	0	6,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			6,00,000	0	6,00,000
		**********					
		TOTAL(DDO)			6,00,000	0	6,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	24,86,409	3,33,517	28,19,926
		**********					
		TOTAL(MH)			24,86,409	3,33,517	28,19,926

	2701	800-OTHER EXPENDITURE	16,29,976	4,17,245	20,47,221
	**********		----------	----------	----------
	TOTAL(MH)		16,29,976	4,17,245	20,47,221
********			----------	----------	----------
TOTAL(DDO)			41,16,385	7,50,762	48,67,147
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,41,055	26,235	3,67,290
		115-LEAVE ENCASHMENT BENEFITS	18,17,040	6,95,520	25,12,560
	**********		----------	----------	----------
	TOTAL(MH)		21,58,095	7,21,755	28,79,850
********			----------	----------	----------
TOTAL(DDO)			21,58,095	7,21,755	28,79,850

	EXECUTIVE ENGINEER,EASTERN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000	
	CANAL DIVISION						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	200-OTHER PROGRAMMES	1,03,16,716	6,102	1,03,22,818
			********** TOTAL(MH)		1,03,36,716	6,102	1,03,42,818
			2700	001-DIRECTION AND ADMINISTRATION	16,24,88,833	1,53,05,737	17,77,94,570

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TOTAL(MH)			16,24,88,833	1,53,05,737	17,77,94,570
2701	799-SUSPENSE		-10,000	0	-10,000
	800-OTHER EXPENDITURE		3,25,88,416	64,307	3,26,52,723
**********			----------	----------	----------
TOTAL(MH)			3,25,78,416	64,307	3,26,42,723
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,79,28,111	0	1,79,28,111
	800-OTHER EXPENDITURE		4,83,25,711	10,82,59,795	15,65,85,506
**********			----------	----------	----------
TOTAL(MH)			6,62,53,822	10,82,59,795	17,45,13,617
**********			----------	----------	----------
TOTAL(DDO)			27,16,57,787	12,36,35,941	39,52,93,728
EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	20,27,151	6,02,644	26,29,795

CANAL DIVISION, FARIDKOT PROGRAMMES

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TOTAL(MH)	20,27,151	6,02,644	26,29,795
2700 001-DIRECTION AND ADMINISTRATION	13,53,76,786	1,26,39,101	14,80,15,887
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		13,53,76,786	1,26,39,101	14,80,15,887
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2701	800-OTHER EXPENDITURE	1,68,88,793	17,23,457	1,86,12,250
			**********		----------	----------	----------
			TOTAL(MH)		15,22,65,579	1,43,62,558	16,66,28,137

	4701	800-OTHER EXPENDITURE	7,77,41,824	3,55,34,428	11,32,76,252
	**********		----------	----------	----------
	TOTAL(MH)		7,77,41,824	3,55,34,428	11,32,76,252
**********			----------	----------	----------
TOTAL(DDO)			23,20,34,554	5,04,99,630	28,25,34,184
EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	3,57,630	0	3,57,630
	**********		----------	----------	----------
	TOTAL(MH)		3,57,630	0	3,57,630
**********			----------	----------	----------
TOTAL(DDO)			3,57,630	0	3,57,630
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	13,15,32,371	1,25,21,430	14,40,53,801

			**********		----------	----------	----------
			TOTAL(MH)		13,15,32,371	1,25,21,430	14,40,53,801
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TOTAL(DDO)					13,15,32,371	1,25,21,430	14,40,53,801
EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES			1,92,85,839	22,73,942	2,15,59,781
			**********		----------	----------	----------
			TOTAL(MH)		1,92,85,839	22,73,942	2,15,59,781

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2700	001-DIRECTION AND ADMINISTRATION	33,71,55,348	3,68,46,791	37,40,02,139
			**********		----------	----------	----------
			TOTAL(MH)		35,64,41,187	3,91,20,733	39,55,61,920

	2701	800-OTHER EXPENDITURE	2,84,99,141	8,82,844	2,93,81,985
	**********		----------	----------	----------
	TOTAL(MH)		2,84,99,141	8,82,844	2,93,81,985
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TOTAL(DDO)			38,49,40,328	4,00,03,577	42,49,43,905
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	70,000	0	70,000
		200-OTHER PROGRAMMES	6,00,000	4,00,000	10,00,000
	**********		----------	----------	----------
	TOTAL(MH)		6,70,000	4,00,000	10,70,000
	2700	001-DIRECTION	12,34,20,887	1,15,55,130	13,49,76,017

				AND			
				ADMINISTRATION			
**********					------------------	---------------	-----------------
TOTAL(MH)					12,34,20,887	1,15,55,130	13,49,76,017
2701				799-SUSPENSE	-1,743	-33,759	-35,502
				800-OTHER	56,67,804	0	56,67,804
				EXPENDITURE			
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TOTAL(MH)					56,66,061	-33,759	56,32,302
			4701	789-SPECIAL	19,350	15,11,091	15,30,441
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,HARIKE CANAL	4701	800-OTHER	3,64,62,802	1,94,15,582	5,58,78,384

AND POWER	IRRIGATION, CANALS, PUNJAB	DIVISION, FEROZEPUR		EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		3,64,82,152	2,09,26,673	5,74,08,825
		********************************			----------	----------	----------
		TOTAL(DDO)			16,62,39,100	3,28,48,044	19,90,87,144
		EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	001-DIRECTION AND ADMINISTRATION	90,19,118	8,41,222	98,60,340
				800-OTHER EXPENDITURE	2,89,28,809	6,31,777	2,95,60,586
			**********		----------	----------	----------
			TOTAL(MH)		3,79,47,927	14,72,999	3,94,20,926
			4701	800-OTHER EXPENDITURE	16,69,91,018	7,84,31,460	24,54,22,478
			**********		----------	----------	----------
			TOTAL(MH)		16,69,91,018	7,84,31,460	24,54,22,478

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TOTAL(DDO)					20,49,38,945	7,99,04,459	28,48,43,404
EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES			3,00,000	2,00,000	5,00,000
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	TOTAL(MH)				3,00,000	2,00,000	5,00,000
	2700	001-DIRECTION AND ADMINISTRATION			42,53,568	16,846	42,70,414
	**********				----------	----------	----------
	TOTAL(MH)				42,53,568	16,846	42,70,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2701	001-DIRECTION AND	4,91,24,644	49,18,660	5,40,43,304

PUNJAB		ADMINISTRATION			
		800-OTHER	4,79,98,746	7,91,903	4,87,90,649
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		9,71,23,390	57,10,563	10,28,33,953
	4701	001-DIRECTION	6,48,36,963	0	6,48,36,963
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		6,48,36,963	0	6,48,36,963
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TOTAL(DDO)			16,65,13,921	59,27,409	17,24,41,330
EXECUTIVE ENGINEER,IRRIGATION	2700	001-DIRECTION	4,01,26,601	35,51,671	4,36,78,272
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,01,26,601	35,51,671	4,36,78,272

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TOTAL(DDO)		4,01,26,601	35,51,671	4,36,78,272	
EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	17,33,31,466	1,78,23,374	19,11,54,840
	**********		----------	----------	----------
	TOTAL(MH)		17,33,31,466	1,78,23,374	19,11,54,840
	2701	800-OTHER EXPENDITURE	1,44,15,117	3,34,474	1,47,49,591
	**********		----------	----------	----------
	TOTAL(MH)		1,44,15,117	3,34,474	1,47,49,591
	4700	799-SUSPENSE	5,00,000	0	5,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		5,00,000	0	5,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********					
		TOTAL(DDO)			18,82,46,583	1,81,57,848	20,64,04,431
		EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION	22,49,65,940	1,95,35,647	24,45,01,587
		**********					
		TOTAL(MH)			22,54,65,940	1,95,35,647	24,50,01,587
		**********					
		TOTAL(DDO)			41,32,12,523	3,76,93,495	45,09,06,018
		EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2700	001-DIRECTION AND ADMINISTRATION	6,96,43,234	0	6,96,43,234
		**********					

	TOTAL(MH)		6,96,43,234	0	6,96,43,234
	2701	800-OTHER EXPENDITURE	15,44,409	0	15,44,409
	**********		----------	----------	----------
	TOTAL(MH)		15,44,409	0	15,44,409
**********			----------	----------	----------
TOTAL(DDO)			7,11,87,643	0	7,11,87,643
EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	1,09,85,537	4,58,862	1,14,44,399
	**********		----------	----------	----------
	TOTAL(MH)		1,09,85,537	4,58,862	1,14,44,399
	2700	001-DIRECTION AND ADMINISTRATION	23,05,85,294	2,12,61,958	25,18,47,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	TOTAL(MH)		23,05,85,294	2,12,61,958	25,18,47,252
			2701	800-OTHER EXPENDITURE	1,26,28,421	7,52,245	1,33,80,666
			**********				
			TOTAL(MH)		24,32,13,715	2,20,14,203	26,52,27,918
		**********					
		TOTAL(DDO)			25,41,99,252	2,24,73,065	27,66,72,317
EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI			2701	800-OTHER EXPENDITURE	34,010	5,156	39,166
			**********				
			TOTAL(MH)		34,010	5,156	39,166

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TOTAL(DDO)			34,010	5,156	39,166
EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES	2,26,311	0	2,26,311
	**********		----------	----------	----------
	TOTAL(MH)		2,26,311	0	2,26,311
**********			----------	----------	----------
TOTAL(DDO)			2,26,311	0	2,26,311
EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	2,00,000	4,00,000
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TOTAL(DDO)			2,00,000	2,00,000	4,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	8,06,52,400	78,17,250	8,84,69,650
				799-SUSPENSE	-1,486	0	-1,486
			**********		----------	----------	----------
			TOTAL(MH)		8,06,50,914	78,17,250	8,84,68,164
			4701	800-OTHER EXPENDITURE	1,14,04,60,000	64,17,00,000	1,78,21,60,000
			**********		----------	----------	----------
			TOTAL(MH)		1,14,04,60,000	64,17,00,000	1,78,21,60,000
**********					----------	----------	----------
TOTAL(DDO)					1,22,11,10,914	64,95,17,250	1,87,06,28,164
EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL,			2235	200-OTHER PROGRAMMES	58,238	0	58,238

ROPAR

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	TOTAL(MH)		58,238	0	58,238
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TOTAL(DDO)			58,238	0	58,238
EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	200-OTHER PROGRAMMES	11,069	0	11,069
	**********		----------	----------	----------
	TOTAL(MH)		11,069	0	11,069
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TOTAL(DDO)			11,069	0	11,069
EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	22,20,865	73,153	22,94,018
	**********		----------	----------	----------
	TOTAL(MH)		22,20,865	73,153	22,94,018

				2701	001-DIRECTION	3,57,27,840	36,16,560	3,93,44,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2701	800-OTHER EXPENDITURE	2,72,16,006	22,88,621	2,95,04,627
		**********			----------	----------	----------
		TOTAL(MH)			6,29,43,846	59,05,181	6,88,49,027
		**********			----------	----------	----------
		TOTAL(DDO)			6,51,64,711	59,78,334	7,11,43,045
		EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	200-OTHER PROGRAMMES	42,433	0	42,433
		**********			----------	----------	----------

	TOTAL(MH)		42,433	0	42,433
**********		----------	----------	----------	
TOTAL(DDO)			42,433	0	42,433
EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	37,275	0	37,275
	**********	----------	----------	----------	
	TOTAL(MH)		37,275	0	37,275
**********		----------	----------	----------	
TOTAL(DDO)			37,275	0	37,275
EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	200-OTHER PROGRAMMES	15,008	0	15,008
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,60,12,500	4,60,12,500
	**********	----------	----------	----------	
	TOTAL(MH)		15,008	4,60,12,500	4,60,27,508

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	TOTAL(DDO)				15,008	4,60,12,500	4,60,27,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,15,008	4,60,22,500	4,64,37,508
			2701	001-DIRECTION AND	1,77,51,387	18,29,160	1,95,80,547

		ADMINISTRATION			
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	TOTAL(MH)		1,77,51,387	18,29,160	1,95,80,547
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TOTAL(DDO)			1,81,66,395	4,78,51,660	6,60,18,055
R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	2,59,92,988	27,98,180	2,87,91,168
		800-OTHER EXPENDITURE	3,33,008	0	3,33,008
	**********		----------	----------	----------
	TOTAL(MH)		2,63,25,996	27,98,180	2,91,24,176
**********			----------	----------	----------
TOTAL(DDO)			2,63,25,996	27,98,180	2,91,24,176
RESEARCH OFFICER,SYL CANAL PROJECT (PUNJAB), SCO 407-8 SECTOR 35-C	2235	200-OTHER PROGRAMMES	23,204	0	23,204

			**********		----------	----------	----------
			TOTAL(MH)		23,204	0	23,204
			**********		----------	----------	----------
			TOTAL(DDO)		23,204	0	23,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	2,53,37,883	25,87,840	2,79,25,723
			**********		----------	----------	----------
			TOTAL(MH)		2,53,37,883	25,87,840	2,79,25,723
			**********		----------	----------	----------
			TOTAL(DDO)		2,53,37,883	25,87,840	2,79,25,723

SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR		2071	115-LEAVE ENCASHMENT BENEFITS	20,85,208	0	20,85,208
		**********		----------	----------	----------
		TOTAL(MH)		20,85,208	0	20,85,208
		2700	001-DIRECTION AND ADMINISTRATION	1,82,16,263	18,37,259	2,00,53,522
		**********		----------	----------	----------
		TOTAL(MH)		1,82,16,263	18,37,259	2,00,53,522
	**********			----------	----------	----------
	TOTAL(DDO)			2,03,01,471	18,37,259	2,21,38,730
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TOTAL(CCO)				7,59,62,07,840	2,44,51,43,237	10,04,13,51,077
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION	6,99,64,343	24,480	6,99,88,823

			**********		----------	----------	----------
			TOTAL(MH)		6,99,64,343	24,480	6,99,88,823
			**********		----------	----------	----------
			TOTAL(DDO)		6,99,64,343	24,480	6,99,88,823
		EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	4,46,39,520	41,81,126	4,88,20,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	799-SUSPENSE	59	0	59
			**********		----------	----------	----------
			TOTAL(MH)		4,46,39,579	41,81,126	4,88,20,705
			**********		----------	----------	----------

TOTAL(DDO)			4,46,39,579	41,81,126	4,88,20,705
EXECUTIVE ENGINEER (DRAINAGE),DISCHARGE DIVISION, SAS NAGAR	2700	799-SUSPENSE	-3,106	0	-3,106
	**********		----------	----------	----------
	TOTAL(MH)		-3,106	0	-3,106
**********			----------	----------	----------
TOTAL(DDO)			-3,106	0	-3,106
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	2711	001-DIRECTION AND ADMINISTRATION	3,28,38,315	28,56,029	3,56,94,344
	**********		----------	----------	----------
	TOTAL(MH)		3,28,38,315	28,56,029	3,56,94,344

			4711	001-DIRECTION AND ADMINISTRATION	2,54,35,482	0	2,54,35,482
			**********		----------	----------	----------
			TOTAL(MH)		2,54,35,482	0	2,54,35,482
			**********		----------	----------	----------
			TOTAL(DDO)		5,84,73,797	28,56,029	6,13,29,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	17,44,165	2,00,000	19,44,165
			**********		----------	----------	----------
			TOTAL(MH)		17,44,165	2,00,000	19,44,165

2711	001-DIRECTION AND ADMINISTRATION	8,03,76,985	98,69,593	9,02,46,578
	799-SUSPENSE	41,157	63,046	1,04,203
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TOTAL(MH)		8,04,18,142	99,32,639	9,03,50,781
4711	001-DIRECTION AND ADMINISTRATION	1,56,38,927	0	1,56,38,927
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TOTAL(MH)		1,56,38,927	0	1,56,38,927
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TOTAL(DDO)		9,78,01,234	1,01,32,639	10,79,33,873
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

		200-OTHER PROGRAMMES			4,54,071	0	4,54,071
**********					----------	----------	----------
TOTAL(MH)					4,64,071	0	4,64,071
2711		001-DIRECTION AND ADMINISTRATION			7,68,66,091	69,67,996	8,38,34,087
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TOTAL(MH)					7,68,66,091	69,67,996	8,38,34,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	4711	001-DIRECTION AND ADMINISTRATION	5,39,16,529	0	5,39,16,529
				103-CIVIL WORKS	6,05,000	0	6,05,000

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	TOTAL(MH)		13,13,87,620	69,67,996	13,83,55,616
********			----------	----------	----------
TOTAL(DDO)			13,18,51,691	69,67,996	13,88,19,687
EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	5,95,14,617	53,54,540	6,48,69,157
	**********		----------	----------	----------
	TOTAL(MH)		5,95,14,617	53,54,540	6,48,69,157
	4711	001-DIRECTION AND ADMINISTRATION	1,64,16,928	0	1,64,16,928
	**********		----------	----------	----------
	TOTAL(MH)		1,64,16,928	0	1,64,16,928
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TOTAL(DDO)			7,59,31,545	53,54,540	8,12,86,085

EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	50,000	50,000		
		200-OTHER PROGRAMMES	8,50,000	0	8,50,000		
	**********		----------	----------	----------		
	TOTAL(MH)		8,50,000	50,000	9,00,000		
	2701	799-SUSPENSE	-16,990	0	-16,990		
	**********		----------	----------	----------		
	TOTAL(MH)		-16,990	0	-16,990		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	7,58,29,535	70,61,499	8,28,91,034

AND POWER	IRRIGATION, DRAINAGE, PUNJAB	(DRAINAGE),GOLEWALA DRAINAGE DIVISION		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,58,29,535	70,61,499	8,28,91,034
			4711	001-DIRECTION AND ADMINISTRATION	4,48,20,916	0	4,48,20,916
			**********		----------	----------	----------
			TOTAL(MH)		4,48,20,916	0	4,48,20,916
		********************************			----------	----------	----------
		TOTAL(DDO)			12,14,83,461	71,11,499	12,85,94,960
		EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION	6,50,61,927	56,37,126	7,06,99,053
			**********		----------	----------	----------
			TOTAL(MH)		6,50,61,927	56,37,126	7,06,99,053
			4711	001-DIRECTION AND	2,40,38,337	0	2,40,38,337

			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		2,40,38,337	0	2,40,38,337	
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TOTAL(DDO)				8,91,00,264	56,37,126	9,47,37,390	
EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION		6,31,31,765	55,69,577	6,87,01,342	
		**********		----------	----------	----------	
		TOTAL(MH)		6,31,31,765	55,69,577	6,87,01,342	
		4711	001-DIRECTION AND ADMINISTRATION	2,60,92,572	22,377	2,61,14,949	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,60,92,572	22,377	2,61,14,949
		********************************			----------	----------	----------
		TOTAL(DDO)			8,92,24,337	55,91,954	9,48,16,291
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL	2235	200-OTHER PROGRAMMES	20,223	0	20,223
			**********		----------	----------	----------
			TOTAL(MH)		20,223	0	20,223
		********************************			----------	----------	----------
		TOTAL(DDO)			20,223	0	20,223
		EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	102-LIFT IRRIGATION SCHEME	3,93,10,398	43,78,302	4,36,88,700
			**********		----------	----------	----------
			TOTAL(MH)		3,93,10,398	43,78,302	4,36,88,700

		2711	001-DIRECTION AND ADMINISTRATION	56,18,305	5,20,688	61,38,993
		**********		----------	----------	----------
		TOTAL(MH)		56,18,305	5,20,688	61,38,993
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TOTAL(DDO)				4,49,28,703	48,98,990	4,98,27,693
EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA		2711	001-DIRECTION AND ADMINISTRATION	6,78,78,559	44,50,109	7,23,28,668
		**********		----------	----------	----------
		TOTAL(MH)		6,78,78,559	44,50,109	7,23,28,668
		4711	001-DIRECTION AND	4,98,97,748	0	4,98,97,748

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,98,97,748	0	4,98,97,748
		**********			----------	----------	----------
		TOTAL(DDO)			11,77,76,307	44,50,109	12,22,26,416
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			2711	001-DIRECTION AND ADMINISTRATION	3,85,62,662	35,68,609	4,21,31,271
			**********		----------	----------	----------
			TOTAL(MH)		3,85,62,662	35,68,609	4,21,31,271

	4711	001-DIRECTION AND ADMINISTRATION	1,93,89,989	0	1,93,89,989
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-22,100	0	-22,100
	**********		----------	----------	----------
	TOTAL(MH)		1,93,67,889	0	1,93,67,889
**********			----------	----------	----------
TOTAL(DDO)			5,81,30,551	35,68,609	6,16,99,160
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	799-SUSPENSE	15,72,648	0	15,72,648
	**********		----------	----------	----------
	TOTAL(MH)		15,72,648	0	15,72,648
	2711	001-DIRECTION	7,66,17,175	65,43,430	8,31,60,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,66,17,175	65,43,430	8,31,60,605
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	4700	799-SUSPENSE	11,09,562	0	11,09,562
			**********		----------	----------	----------
			TOTAL(MH)		11,09,562	0	11,09,562
			4711	001-DIRECTION AND ADMINISTRATION	6,02,17,802	4,14,486	6,06,32,288
				799-SUSPENSE	99,73,404	22,63,890	1,22,37,294
			**********		----------	----------	----------
			TOTAL(MH)		7,01,91,206	26,78,376	7,28,69,582

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TOTAL(DDO)			14,94,90,591	92,21,806	15,87,12,397
EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)			2,10,000	0	2,10,000
	2711	001-DIRECTION AND ADMINISTRATION	3,96,41,206	36,42,993	4,32,84,199
**********			----------	----------	----------
TOTAL(MH)			3,96,41,206	36,42,993	4,32,84,199
	4711	001-DIRECTION AND	12,66,995	21,61,299	34,28,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		12,66,995	21,61,299	34,28,294
		**********			----------	----------	----------
		TOTAL(DDO)			4,11,18,201	58,04,292	4,69,22,493
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	1,54,00,492	11,80,774	1,65,81,266
			**********		----------	----------	----------
			TOTAL(MH)		1,54,00,492	11,80,774	1,65,81,266
			4711	001-DIRECTION AND ADMINISTRATION	78,78,624	23,278	79,01,902

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	TOTAL(MH)		78,78,624	23,278	79,01,902
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TOTAL(DDO)			2,32,79,116	12,04,052	2,44,83,168
EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION SCHEME	2,02,10,967	18,68,546	2,20,79,513
	**********		----------	----------	----------
	TOTAL(MH)		2,02,10,967	18,68,546	2,20,79,513
	2711	001-DIRECTION AND ADMINISTRATION	51,47,747	2,87,307	54,35,054
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	TOTAL(MH)		51,47,747	2,87,307	54,35,054
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TOTAL(DDO)			2,53,58,714	21,55,853	2,75,14,567

		EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	5,33,91,801	53,15,937	5,87,07,738	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	799-SUSPENSE	0	4,72,436	4,72,436
		**********			----------	----------	----------
		TOTAL(MH)			5,33,91,801	57,88,373	5,91,80,174
			4711	001-DIRECTION AND ADMINISTRATION	4,38,50,465	0	4,38,50,465
				103-CIVIL WORKS	0	1,05,00,000	1,05,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,38,50,465	1,05,00,000	5,43,50,465

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TOTAL(DDO)			9,72,42,266	1,62,88,373	11,35,30,639
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	2711	001-DIRECTION AND ADMINISTRATION	6,14,56,087	53,66,462	6,68,22,549
	**********		----------	----------	----------
	TOTAL(MH)		6,14,56,087	53,66,462	6,68,22,549
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TOTAL(DDO)			6,16,56,087	53,66,462	6,70,22,549
EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION	8,66,51,114	57,54,992	9,24,06,106
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				TOTAL(MH)		8,66,51,114	57,54,992	9,24,06,106
				4711	001-DIRECTION AND ADMINISTRATION	1,18,32,365	0	1,18,32,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,18,32,365	0	1,18,32,365
		**********			----------	----------	----------
		TOTAL(DDO)			9,84,83,479	57,54,992	10,42,38,471
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	2,04,35,194	18,36,713	2,22,71,907
		**********			----------	----------	----------
		TOTAL(MH)			2,04,35,194	18,36,713	2,22,71,907

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TOTAL(DDO)			2,04,35,194	18,36,713	2,22,71,907
SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	6,24,085	46,066	6,70,151
	**********		----------	----------	----------
	TOTAL(MH)		6,24,085	46,066	6,70,151
	2711	001-DIRECTION AND ADMINISTRATION	2,01,53,321	18,53,076	2,20,06,397
	**********		----------	----------	----------
	TOTAL(MH)		2,01,53,321	18,53,076	2,20,06,397
**********			----------	----------	----------
TOTAL(DDO)			2,07,77,406	18,99,142	2,26,76,548
SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE	2711	001-DIRECTION AND	1,29,36,270	13,51,101	1,42,87,371

CIRCLE, JALANDHAR ADMINISTRATION

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TOTAL(MH)	1,29,36,270	13,51,101	1,42,87,371
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TOTAL(DDO)	1,29,36,270	13,51,101	1,42,87,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	9,06,306	5,512	9,11,818
			**********		----------	----------	----------
			TOTAL(MH)		9,06,306	5,512	9,11,818
			2700	001-DIRECTION AND ADMINISTRATION	2,16,51,514	23,66,224	2,40,17,738

		**********		----------	----------	----------
		TOTAL(MH)		2,16,51,514	23,66,224	2,40,17,738
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TOTAL(DDO)				2,25,57,820	23,71,736	2,49,29,556
XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION		3,44,42,495	30,59,437	3,75,01,932
		**********		----------	----------	----------
		TOTAL(MH)		3,44,42,495	30,59,437	3,75,01,932
	**********			----------	----------	----------
	TOTAL(DDO)			3,44,42,495	30,59,437	3,75,01,932
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TOTAL(CCO)				1,60,71,00,568	11,70,89,056	1,72,41,89,624
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	30,66,20,851	2,85,54,179	33,51,75,030

			**********		----------	----------	----------
			TOTAL(MH)		30,66,20,851	2,85,54,179	33,51,75,030
			**********		----------	----------	----------
		TOTAL(DDO)			30,66,20,851	2,85,54,179	33,51,75,030
		ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	001-DIRECTION AND ADMINISTRATION	2,71,31,176	44,84,815	3,16,15,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,71,31,176	44,84,815	3,16,15,991
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	4700	001-DIRECTION AND ADMINISTRATION	11,51,46,937	77,99,632	12,29,46,569

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	TOTAL(MH)		11,51,46,937	77,99,632	12,29,46,569
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TOTAL(DDO)			14,22,78,113	1,22,84,447	15,45,62,560
EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	12,41,47,869	1,07,68,320	13,49,16,189
	**********		----------	----------	----------
	TOTAL(MH)		12,41,47,869	1,07,68,320	13,49,16,189
**********			----------	----------	----------
TOTAL(DDO)			12,41,47,869	1,07,68,320	13,49,16,189
EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	2,44,66,196	0	2,44,66,196
	**********		----------	----------	----------
	TOTAL(MH)		2,44,66,196	0	2,44,66,196
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TOTAL(DDO)					2,44,66,196	0	2,44,66,196
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION			7,89,69,708	63,96,981	8,53,66,689
	**********				----------	----------	----------
	TOTAL(MH)				7,89,69,708	63,96,981	8,53,66,689
	4700	800-OTHER EXPENDITURE			6,97,15,978	0	6,97,15,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,97,15,978	0	6,97,15,978
		**********			----------	----------	----------
		TOTAL(DDO)			14,86,85,686	63,96,981	15,50,82,667

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR	2235	200-OTHER PROGRAMMES	4,00,000	2,00,000	6,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	2,00,000	6,00,000
			2700	001-DIRECTION AND ADMINISTRATION	9,16,54,226	85,58,527	10,02,12,753
			**********		----------	----------	----------
			TOTAL(MH)		9,16,54,226	85,58,527	10,02,12,753
			4700	800-OTHER EXPENDITURE	2,18,49,123	0	2,18,49,123
			**********		----------	----------	----------
			TOTAL(MH)		2,18,49,123	0	2,18,49,123
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TOTAL(DDO)					11,39,03,349	87,58,527	12,26,61,876

EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		2,00,000	0	2,00,000		
	4700	799-SUSPENSE	0	22,00,000	22,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		0	22,00,000	22,00,000		
	4701	001-DIRECTION AND ADMINISTRATION	2,01,11,008	0	2,01,11,008		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,01,11,008	0	2,01,11,008

		**********			----------	----------	----------
		TOTAL(DDO)			2,03,11,008	22,00,000	2,25,11,008
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2701	799-SUSPENSE	60,000	0	60,000
		**********			----------	----------	----------
		TOTAL(MH)			60,000	0	60,000
		**********			----------	----------	----------
		TOTAL(DDO)			60,000	0	60,000
		SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION	2,29,54,213	17,05,597	2,46,59,810
		**********			----------	----------	----------
		TOTAL(MH)			2,29,54,213	17,05,597	2,46,59,810
		**********			----------	----------	----------
		TOTAL(DDO)			2,29,54,213	17,05,597	2,46,59,810

	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	2,05,12,236	7,29,108	2,12,41,344
		**********		----------	----------	----------
		TOTAL(MH)		2,05,12,236	7,29,108	2,12,41,344
		********************************		----------	----------	----------
		TOTAL(DDO)		2,05,12,236	7,29,108	2,12,41,344
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TOTAL(CCO)				92,39,39,521	7,13,97,159	99,53,36,680
	CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	21,11,04,843	1,93,26,574	23,04,31,417

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		21,11,04,843	1,93,26,574	23,04,31,417
		**********			----------	----------	----------
		TOTAL(DDO)			21,11,04,843	1,93,26,574	23,04,31,417
	**********				----------	----------	----------
	TOTAL(CCO)				21,11,04,843	1,93,26,574	23,04,31,417
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	59,86,846	5,62,604	65,49,450
			**********		----------	----------	----------
			TOTAL(MH)		59,86,846	5,62,604	65,49,450
			4701	800-OTHER EXPENDITURE	1,74,95,000	4,17,08,799	5,92,03,799
			**********		----------	----------	----------
			TOTAL(MH)		1,74,95,000	4,17,08,799	5,92,03,799
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,81,846	4,22,71,403	6,57,53,249

EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,03,12,239	55,36,418	2,58,48,657		
		800-OTHER EXPENDITURE	12,96,23,674	2,05,70,516	15,01,94,190		
	**********		----------	----------	----------		
	TOTAL(MH)		14,99,35,913	2,61,06,934	17,60,42,847		
	**********		----------	----------	----------		
	TOTAL(DDO)		14,99,35,913	2,61,06,934	17,60,42,847		
	EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	63,01,737	31,54,563	94,56,300	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	800-OTHER EXPENDITURE	13,01,06,369	2,59,09,438	15,60,15,807
			**********		----------	----------	----------
			TOTAL(MH)		13,64,08,106	2,90,64,001	16,54,72,107
		**********			----------	----------	----------
		TOTAL(DDO)			13,64,08,106	2,90,64,001	16,54,72,107
		EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	20,63,424	1,95,808	22,59,232
			**********		----------	----------	----------
			TOTAL(MH)		20,63,424	1,95,808	22,59,232
			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,61,736	0	5,61,736
				800-OTHER	52,63,833	0	52,63,833

		EXPENDITURE			
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	TOTAL(MH)		58,25,569	0	58,25,569
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TOTAL(DDO)			78,88,993	1,95,808	80,84,801
PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	2,06,16,624	22,24,790	2,28,41,414
(UBDC),AMRITSAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,06,16,624	22,24,790	2,28,41,414
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	TOTAL(DDO)		2,06,16,624	22,24,790	2,28,41,414
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TOTAL(CCO)			33,83,31,482	9,98,62,936	43,81,94,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	1,46,71,952	13,48,817	1,60,20,769
			**********		----------	----------	----------
			TOTAL(MH)		1,46,71,952	13,48,817	1,60,20,769
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,71,952	13,48,817	1,60,20,769
	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR		2702	102-LIFT IRRIGATION SCHEME	1,31,23,504	12,40,744	1,43,64,248
			**********		----------	----------	----------
			TOTAL(MH)		1,31,23,504	12,40,744	1,43,64,248
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,23,504	12,40,744	1,43,64,248

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TOTAL(CCO)			2,77,95,456	25,89,561	3,03,85,017
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	001-DIRECTION AND ADMINISTRATION	72,90,664	0	72,90,664
			102-LIFT IRRIGATION SCHEME	4,32,79,237	44,59,036	4,77,38,273
	TOTAL(MH)			5,05,69,901	44,59,036	5,50,28,937
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TOTAL(DDO)			5,05,69,901	44,59,036	5,50,28,937
EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68		2700	001-DIRECTION AND ADMINISTRATION	1,58,84,941	17,72,994	1,76,57,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(MH)			1,58,84,941	17,72,994	1,76,57,935
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,84,941	17,72,994	1,76,57,935
	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	799-SUSPENSE		58,838	0	58,838
		**********			----------	----------	----------
		TOTAL(MH)			1,59,43,779	17,72,994	1,77,16,773
		2702	001-DIRECTION AND ADMINISTRATION		1,56,098	0	1,56,098

		102-LIFT IRRIGATION SCHEME	1,56,75,074	20,52,571	1,77,27,645
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	TOTAL(MH)		1,58,31,172	20,52,571	1,78,83,743
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TOTAL(DDO)			3,17,74,951	38,25,565	3,56,00,516
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	79,05,277	7,63,858	86,69,135
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	TOTAL(MH)		79,05,277	7,63,858	86,69,135
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TOTAL(DDO)			79,05,277	7,63,858	86,69,135
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	84,43,987	8,56,892	93,00,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		84,43,987	8,56,892	93,00,879
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	**********					
		TOTAL(DDO)			84,43,987	8,56,892	93,00,879
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	1,25,81,114	0	1,25,81,114
			TOTAL(MH)		2,10,25,101	8,56,892	2,18,81,993
		TOTAL(DDO)			2,10,25,101	8,56,892	2,18,81,993

EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	1,17,63,939	0	1,17,63,939
	**********		----------	----------	----------
	TOTAL(MH)		1,17,63,939	0	1,17,63,939
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TOTAL(DDO)			1,17,63,939	0	1,17,63,939
SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION	1,06,54,709	0	1,06,54,709
	**********		----------	----------	----------
	TOTAL(MH)		1,06,54,709	0	1,06,54,709
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TOTAL(DDO)			1,06,54,709	0	1,06,54,709
SUPRINTENDING ENGINEER,	2702	102-LIFT	99,77,478	0	99,77,478

VIGILANCE AND QUALITY ASSURANCE IRRIGATION

CIRCLE CC,FEROZEPUR SCHEME

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			99,77,478	0	99,77,478
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			99,77,478	0	99,77,478
	**********				----------	----------	----------
	TOTAL(CCO)				14,36,71,356	99,05,351	15,35,76,707
	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS	EXECUTIVE ENGINEER, WATER POLICY 2702 AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68,	001-DIRECTION AND ADMINISTRATION		1,02,09,815	0	1,02,09,815

NAGAR	MOHALI				
		102-LIFT IRRIGATION SCHEME	17,945	0	17,945
	**********		----------	----------	----------
	TOTAL(MH)		2,02,05,238	0	2,02,05,238
	**********		----------	----------	----------
	TOTAL(DDO)		2,02,05,238	0	2,02,05,238
	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702 001-DIRECTION AND ADMINISTRATION	1,30,42,493	0	1,30,42,493
		102-LIFT IRRIGATION SCHEME	40,721	0	40,721
	**********		----------	----------	----------
	TOTAL(MH)		1,30,83,214	0	1,30,83,214
	**********		----------	----------	----------
	TOTAL(DDO)		1,30,83,214	0	1,30,83,214

	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	001-DIRECTION AND ADMINISTRATION	58,26,793	0	58,26,793		
			102-LIFT	6,500	47,244	53,744		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IRRIGATION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		58,33,293	47,244	58,80,537
		**********			----------	----------	----------
		TOTAL(DDO)			58,33,293	47,244	58,80,537
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TOTAL(CCO)					17,28,15,623	99,52,595	18,27,68,218

IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIAT	4810	101-NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS	15,36,22,000	0	15,36,22,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,66,000	0	15,66,000
			**********		----------	----------	----------
			TOTAL(MH)		15,51,88,000	0	15,51,88,000
		**********			----------	----------	----------
		TOTAL(DDO)			15,51,88,000	0	15,51,88,000
		SUPERINTENDENT NEW AND RENEWABLE ENERGY SOURCES,NEW AND RENEWABLE ENERGY SOURCES	4810	101-NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS	4,64,43,000	0	4,64,43,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,20,00,000	0	2,20,00,000

CASTES

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TOTAL(MH)	6,84,43,000	0	6,84,43,000
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TOTAL(DDO)	6,84,43,000	0	6,84,43,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	101-ASSISTANCE TO ELECTRICITY BOARDS	45,12,27,00,000	1,00,00,00,000	46,12,27,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,06,01,00,000	0	22,06,01,00,000
			**********		----------	----------	----------
			TOTAL(MH)		67,25,12,43,000	1,00,00,00,000	68,25,12,43,000

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	TOTAL(DDO)			67,25,12,43,000	1,00,00,00,000	68,25,12,43,000
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TOTAL(CCO)				67,40,64,31,000	1,00,00,00,000	68,40,64,31,000
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	8,00,000	0	8,00,000
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TOTAL(MH)				8,00,000	0	8,00,000
		4700	001-DIRECTION AND ADMINISTRATION	1,12,95,88,177	7,19,79,071	1,20,15,67,248
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,79,80,000	3,29,20,000	12,09,00,000
			799-SUSPENSE	-17,91,47,250	0	-17,91,47,250

				800-OTHER EXPENDITURE	9,09,60,283	2,63,91,558	11,73,51,841
			**********		----------	----------	----------
			TOTAL(MH)		1,12,93,81,210	13,12,90,629	1,26,06,71,839
		********			----------	----------	----------
		TOTAL(DDO)			1,13,01,81,210	13,12,90,629	1,26,14,71,839
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				1,13,01,81,210	13,12,90,629	1,26,14,71,839
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TOTAL(DEPT)					83,92,94,30,743	4,92,08,80,079	88,85,03,10,822
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,OPEN AIR JAIL,KAPURTHLA	4055	207-STATE POLICE	12,015	0	12,015

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	TOTAL(MH)		1,12,93,93,225	13,12,90,629	1,26,06,83,854
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TOTAL(DDO)			1,13,01,93,225	13,12,90,629	1,26,14,83,854
DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS RELIEF	19,46,84,907	70,55,500	20,17,40,407
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	26,75,400	5,81,000	32,56,400
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
		800-OTHER EXPENDITURE	66,000	0	66,000
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	TOTAL(MH)		19,75,16,307	76,36,500	20,51,52,807

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TOTAL(DDO)					19,75,16,307	76,36,500	20,51,52,807
DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES			33,826	0	33,826
	**********				----------	----------	----------
	TOTAL(MH)				33,826	0	33,826
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TOTAL(DDO)					33,826	0	33,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	43,476	0	43,476
			**********		----------	----------	----------
			TOTAL(MH)		43,476	0	43,476

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TOTAL(DDO)			43,476	0	43,476
DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	9,88,14,415	2,39,63,499	12,27,77,914
		101-JAILS	3,96,335	2,40,000	6,36,335
	**********		----------	----------	----------
	TOTAL(MH)		9,92,10,750	2,42,03,499	12,34,14,249
	2235	200-OTHER PROGRAMMES	10,74,982	1,98,735	12,73,717
	**********		----------	----------	----------
	TOTAL(MH)		10,74,982	1,98,735	12,73,717
**********			----------	----------	----------
TOTAL(DDO)			10,02,85,732	2,44,02,234	12,46,87,966
DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	4055	207-STATE POLICE	0	24,992	24,992

				800-OTHER EXPENDITURE	56,53,192	0	56,53,192
			**********		----------	----------	----------
			TOTAL(MH)		56,53,192	24,992	56,78,184
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TOTAL(DDO)					56,53,192	24,992	56,78,184
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	101-JAILS			4,98,04,291	40,90,175	5,38,94,466
			**********		----------	----------	----------
			TOTAL(MH)		4,98,04,291	40,90,175	5,38,94,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2235	200-OTHER PROGRAMMES	80,415	0	80,415

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	TOTAL(MH)		80,415	0	80,415
	4055	800-OTHER EXPENDITURE	8,29,119	0	8,29,119
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	TOTAL(MH)		8,29,119	0	8,29,119
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TOTAL(DDO)			5,07,13,825	40,90,175	5,48,04,000
DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	1,73,05,693	37,51,186	2,10,56,879
	**********		----------	----------	----------
	TOTAL(MH)		1,73,05,693	37,51,186	2,10,56,879
	4055	800-OTHER EXPENDITURE	2,78,548	0	2,78,548
	**********		----------	----------	----------
	TOTAL(MH)		2,78,548	0	2,78,548

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TOTAL(DDO)					1,75,84,241	37,51,186	2,13,35,427
DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS			4,40,77,180	1,00,38,899	5,41,16,079
	**********				----------	----------	----------
	TOTAL(MH)				4,40,77,180	1,00,38,899	5,41,16,079
	4055	800-OTHER EXPENDITURE			17,78,870	0	17,78,870
	**********				----------	----------	----------
	TOTAL(MH)				17,78,870	0	17,78,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			4,58,56,050	1,00,38,899	5,58,94,949
		DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	2,03,19,769	19,99,124	2,23,18,893
			**********		----------	----------	----------
			TOTAL(MH)		2,20,98,639	19,99,124	2,40,97,763
			2235	200-OTHER PROGRAMMES	1,56,409	0	1,56,409
			**********		----------	----------	----------
			TOTAL(MH)		1,56,409	0	1,56,409
			4055	800-OTHER EXPENDITURE	4,10,242	0	4,10,242
			**********		----------	----------	----------
			TOTAL(MH)		4,10,242	0	4,10,242
		******************************			----------	----------	----------
		TOTAL(DDO)			6,67,42,470	1,20,38,023	7,87,80,493

DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	1,76,19,592	14,17,380	1,90,36,972
	**********		----------	----------	----------
	TOTAL(MH)		1,76,19,592	14,17,380	1,90,36,972
	2235	200-OTHER PROGRAMMES	2,33,513	0	2,33,513
	**********		----------	----------	----------
	TOTAL(MH)		2,33,513	0	2,33,513
	4055	800-OTHER EXPENDITURE	5,15,216	0	5,15,216
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	TOTAL(MH)		5,15,216	0	5,15,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			1,83,68,321	14,17,380	1,97,85,701
		DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	2,27,31,847	16,07,992	2,43,39,839
			**********				
			TOTAL(MH)		2,32,47,063	16,07,992	2,48,55,055
			2235	200-OTHER PROGRAMMES	1,34,194	0	1,34,194
			**********				
			TOTAL(MH)		1,34,194	0	1,34,194
			4055	207-STATE POLICE	0	1,79,32,500	1,79,32,500
				800-OTHER EXPENDITURE	3,65,800	0	3,65,800
			**********				
			TOTAL(MH)		3,65,800	1,79,32,500	1,82,98,300

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TOTAL(DDO)			4,16,00,162	2,09,57,872	6,25,58,034
PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	84,48,248	6,53,031	91,01,279
	**********		----------	----------	----------
	TOTAL(MH)		84,48,248	6,53,031	91,01,279
	2235	200-OTHER PROGRAMMES	96,359	0	96,359
	**********		----------	----------	----------
	TOTAL(MH)		96,359	0	96,359
**********			----------	----------	----------
TOTAL(DDO)			85,44,607	6,53,031	91,97,638
SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL	2056	101-JAILS	17,90,31,479	1,45,48,427	19,35,79,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAHIB					
			**********				
			TOTAL(MH)		17,90,31,479	1,45,48,427	19,35,79,906
			**********				
			TOTAL(DDO)		17,90,31,479	1,45,48,427	19,35,79,906
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	23,48,79,868	4,07,28,460	27,56,08,328
			**********				
			TOTAL(MH)		23,48,79,868	4,07,28,460	27,56,08,328
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

		200-OTHER PROGRAMMES	8,00,495	0	8,00,495
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	TOTAL(MH)		8,10,495	0	8,10,495
	4055	800-OTHER EXPENDITURE	3,09,76,570	0	3,09,76,570
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	TOTAL(MH)		3,09,76,570	0	3,09,76,570
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TOTAL(DDO)			26,66,66,933	4,07,28,460	30,73,95,393
SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	5,02,88,399	82,68,413	5,85,56,812
	**********		----------	----------	----------
	TOTAL(MH)		5,02,88,399	82,68,413	5,85,56,812
	2235	200-OTHER PROGRAMMES	6,34,972	2,94,181	9,29,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	TOTAL(MH)		6,34,972	2,94,181	9,29,153
			4055	800-OTHER EXPENDITURE	2,11,853	51,60,901	53,72,754
			**********				
			TOTAL(MH)		8,46,825	54,55,082	63,01,907
		**********					
		TOTAL(DDO)			5,11,35,224	1,37,23,495	6,48,58,719
		SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	4,01,77,188	28,92,060	4,30,69,248
			**********				
			TOTAL(MH)		4,01,77,188	28,92,060	4,30,69,248

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TOTAL(DDO)			4,01,77,188	28,92,060	4,30,69,248
SUPERINTENDENT, WOMEN JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA	2056	101-JAILS	24,72,700	4,78,839	29,51,539
	**********		----------	----------	----------
	TOTAL(MH)		24,72,700	4,78,839	29,51,539
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TOTAL(DDO)			24,72,700	4,78,839	29,51,539
SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	12,26,61,056	2,14,24,195	14,40,85,251
	**********		----------	----------	----------
	TOTAL(MH)		12,26,61,056	2,14,24,195	14,40,85,251
	2235	200-OTHER PROGRAMMES	4,98,166	1,09,187	6,07,353

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			TOTAL(MH)		4,98,166	1,09,187	6,07,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	4055	800-OTHER EXPENDITURE	14,91,418	0	14,91,418
			**********		----------	----------	----------
			TOTAL(MH)		14,91,418	0	14,91,418
		**********			----------	----------	----------
		TOTAL(DDO)			12,46,50,640	2,15,33,382	14,61,84,022
		SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	23,12,96,644	2,52,42,116	25,65,38,760
			**********		----------	----------	----------
			TOTAL(MH)		23,12,96,644	2,52,42,116	25,65,38,760

	4055	800-OTHER EXPENDITURE	30,61,403	0	30,61,403
	**********		----------	----------	----------
	TOTAL(MH)		30,61,403	0	30,61,403
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TOTAL(DDO)			23,43,58,047	2,52,42,116	25,96,00,163
SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	21,48,85,990	2,15,10,239	23,63,96,229
	**********		----------	----------	----------
	TOTAL(MH)		21,48,85,990	2,15,10,239	23,63,96,229
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	13,71,864	25,000	13,96,864

			**********		13,81,864	25,000	14,06,864
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	4055	800-OTHER EXPENDITURE	1,39,75,802	2,27,77,705	3,67,53,507
			**********				
			TOTAL(MH)		1,39,75,802	2,27,77,705	3,67,53,507
	**********						
	TOTAL(DDO)				23,02,43,656	4,43,12,944	27,45,56,600
SUPERINTENDENT,CENTRAL JAILS,		2056	101-JAILS		24,44,75,038	3,66,94,113	28,11,69,151
			**********				
			TOTAL(MH)		24,44,75,038	3,66,94,113	28,11,69,151

	2235	200-OTHER PROGRAMMES	3,89,199	1,82,544	5,71,743
	**********		----------	----------	----------
	TOTAL(MH)		3,89,199	1,82,544	5,71,743
	4055	800-OTHER EXPENDITURE	54,65,811	40,38,997	95,04,808
	**********		----------	----------	----------
	TOTAL(MH)		54,65,811	40,38,997	95,04,808
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TOTAL(DDO)			25,03,30,048	4,09,15,654	29,12,45,702
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	16,01,90,998	1,03,60,667	17,05,51,665
	**********		----------	----------	----------
	TOTAL(MH)		16,01,90,998	1,03,60,667	17,05,51,665
	2235	200-OTHER PROGRAMMES	7,51,495	0	7,51,495
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				TOTAL(MH)		7,51,495	0	7,51,495
			4055	800-OTHER EXPENDITURE		1,00,84,132	0	1,00,84,132
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,00,84,132	0	1,00,84,132
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,10,26,625	1,03,60,667	18,13,87,292
		SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS	16,68,67,759	1,24,02,642	17,92,70,401
		**********			----------	----------	----------
		TOTAL(MH)			17,69,51,891	1,24,02,642	18,93,54,533

2235	200-OTHER	12,84,906	0	12,84,906
	PROGRAMMES			
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TOTAL(MH)		12,84,906	0	12,84,906
4055	800-OTHER	42,52,288	0	42,52,288
	EXPENDITURE			
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TOTAL(MH)		42,52,288	0	42,52,288
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TOTAL(DDO)		34,34,31,578	2,27,63,309	36,61,94,887
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	9,30,04,379	1,38,58,098	10,68,62,477
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	TOTAL(MH)		9,30,04,379	1,38,58,098	10,68,62,477
	2235	200-OTHER	3,41,177	0	3,41,177

	PROGRAMMES		
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TOTAL(MH)	3,41,177	0	3,41,177
4055 800-OTHER	10,95,770	0	10,95,770
	EXPENDITURE		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,95,770	0	10,95,770
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,44,41,326	1,38,58,098	10,82,99,424
		SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	12,07,59,141	1,50,73,384	13,58,32,525

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TOTAL(MH)		12,18,54,911	1,50,73,384	13,69,28,295
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	3,53,610	8,600	3,62,210
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	TOTAL(MH)	3,53,610	18,600	3,72,210
	4055 800-OTHER EXPENDITURE	64,00,574	18,18,743	82,19,317
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	TOTAL(MH)	64,00,574	18,18,743	82,19,317
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TOTAL(DDO)		22,19,54,651	3,07,68,825	25,27,23,476

SUPERINTENDENT,DISTRICT JAIL,SANGRUR		2056	101-JAILS	11,19,80,181	1,48,81,339	12,68,61,520	
		**********		----------	----------	----------	
		TOTAL(MH)		11,19,80,181	1,48,81,339	12,68,61,520	
		2235	200-OTHER PROGRAMMES	10,16,498	2,47,695	12,64,193	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,16,498	2,47,695	12,64,193
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	4055	800-OTHER EXPENDITURE	17,92,774	4,96,518	22,89,292
			**********		----------	----------	----------
			TOTAL(MH)		28,09,272	7,44,213	35,53,485

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TOTAL(DDO)			11,47,89,453	1,56,25,552	13,04,15,005
SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	20,72,56,460	1,96,25,423	22,68,81,883
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	TOTAL(MH)		20,72,56,460	1,96,25,423	22,68,81,883
	2235	200-OTHER PROGRAMMES	4,13,247	0	4,13,247
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	TOTAL(MH)		4,13,247	0	4,13,247
	4055	800-OTHER EXPENDITURE	27,29,550	0	27,29,550
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	TOTAL(MH)		27,29,550	0	27,29,550
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TOTAL(DDO)			21,03,99,257	1,96,25,423	23,00,24,680

SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	1,92,43,719	13,12,278	2,05,55,997
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	TOTAL(MH)		1,92,43,719	13,12,278	2,05,55,997
	2235	200-OTHER PROGRAMMES	4,35,430	0	4,35,430
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	TOTAL(MH)		4,35,430	0	4,35,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,96,79,149	13,12,278	2,09,91,427

SUPERINTENDENT,ROPAR	2056	101-JAILS	8,11,53,056	1,24,86,619	9,36,39,675
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	TOTAL(MH)		8,15,88,486	1,24,86,619	9,40,75,105
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TOTAL(DDO)			10,08,32,205	1,37,98,897	11,46,31,102
SUPERITENDENT,SUB-JAIL	2056	101-JAILS	2,31,15,492	16,88,370	2,48,03,862
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	TOTAL(MH)		2,31,15,492	16,88,370	2,48,03,862
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	TOTAL(DDO)		2,31,15,492	16,88,370	2,48,03,862
	**********		----------	----------	----------
	TOTAL(CCO)		4,01,24,99,614	51,34,90,395	4,52,59,90,009
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TOTAL(DEPT)			86,81,17,49,147	5,30,30,79,845	92,11,48,28,992
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2071	115-LEAVE	10,37,214	0	10,37,214

EMPLOYMEMT	PUNJAB	GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,37,214	0	10,37,214
			2230	001-DIRECTION AND ADMINISTRATION	1,36,00,558	10,73,162	1,46,73,720
				101-EMPLOYMENT SERVICES	24,87,734	3,23,041	28,10,775
			**********		----------	----------	----------
			TOTAL(MH)		1,60,88,292	13,96,203	1,74,84,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			1,71,25,506	13,96,203	1,85,21,709

DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	2,23,99,296	22,82,900	2,46,82,196
		101-EMPLOYMENT SERVICES	27,75,178	6,44,089	34,19,267
	**********		----------	----------	----------
	TOTAL(MH)		4,12,62,766	43,23,192	4,55,85,958
	2235	200-OTHER PROGRAMMES	5,53,393	2,47,592	8,00,985
	**********		----------	----------	----------
	TOTAL(MH)		5,53,393	2,47,592	8,00,985
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TOTAL(DDO)			4,28,53,373	45,70,784	4,74,24,157
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING	2230	001-DIRECTION AND	7,10,29,231	66,21,320	7,76,50,551

OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION					
		101-EMPLOYMENT SERVICES		1,05,01,329	11,64,295	1,16,65,624	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			8,15,30,560	77,85,615	8,93,16,175	
4250		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		14,388	77,350	91,738	
		800-OTHER EXPENDITURE		30,577	14,808	45,385	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			44,965	92,158	1,37,123	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********				
		TOTAL(DDO)			8,15,75,525	78,77,773	8,94,53,298
		DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	4,96,34,655	46,30,219	5,42,64,874
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,69,92,829	0	9,69,92,829
				101-EMPLOYMENT SERVICES	3,13,04,050	11,38,060	3,24,42,110
				199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	13,45,15,375	1,32,72,833	14,77,88,208
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,81,51,729	0	3,81,51,729
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	TOTAL(MH)			35,06,43,603	1,91,33,270	36,97,76,873
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TOTAL(DDO)				43,21,74,163	2,69,18,885	45,90,93,048
DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES		2,74,063	55,435	3,29,498
	**********			----------	----------	----------
	TOTAL(MH)			2,74,063	55,435	3,29,498
**********				----------	----------	----------
TOTAL(DDO)				2,74,063	55,435	3,29,498
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION		95,28,224	10,07,727	1,05,35,951

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	101-EMPLOYMENT SERVICES	14,89,605	91,019	15,80,624
			**********		----------	----------	----------
			TOTAL(MH)		1,10,17,829	10,98,746	1,21,16,575
			2235	200-OTHER PROGRAMMES	87,676	23,217	1,10,893
			**********		----------	----------	----------
			TOTAL(MH)		87,676	23,217	1,10,893
		********************************			----------	----------	----------
		TOTAL(DDO)			1,11,05,505	11,21,963	1,22,27,468
		DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	2,88,52,331	26,15,810	3,14,68,141
				101-EMPLOYMENT	29,94,230	2,32,781	32,27,011

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,18,46,561	28,48,591	3,46,95,152
	2235	200-OTHER	3,950	0	3,950
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,950	0	3,950
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TOTAL(DDO)			3,18,50,511	28,48,591	3,46,99,102
DISTRICT EMPLOYMENT	2230	001-DIRECTION	61,98,180	5,34,096	67,32,276
OFFICER,DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	17,04,004	2,21,547	19,25,551
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		79,02,184	7,55,643	86,57,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,014	0	7,014
			**********		----------	----------	----------
			TOTAL(MH)		7,014	0	7,014
		**********			----------	----------	----------
		TOTAL(DDO)			79,09,198	7,55,643	86,64,841
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	1,08,05,943	11,29,347	1,19,35,290
				101-EMPLOYMENT SERVICES	20,05,660	1,69,055	21,74,715
			**********		----------	----------	----------
			TOTAL(MH)		1,28,11,603	12,98,402	1,41,10,005

	2235	200-OTHER PROGRAMMES	1,62,461	0	1,62,461
	**********		----------	----------	----------
	TOTAL(MH)		1,62,461	0	1,62,461
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TOTAL(DDO)			1,29,74,064	12,98,402	1,42,72,466
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	24,000	24,000
	**********		----------	----------	----------
	TOTAL(MH)		0	24,000	24,000
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TOTAL(DDO)			0	24,000	24,000
DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	29,772	0	29,772
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,772	0	29,772
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********					
		TOTAL(DDO)			29,772	0	29,772
		DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	55,22,059	6,37,243	61,59,302
				101-EMPLOYMENT SERVICES	7,99,403	65,286	8,64,689
			**********				
			TOTAL(MH)		63,51,234	7,02,529	70,53,763
			2235	200-OTHER	6,52,252	0	6,52,252

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,52,252	0	6,52,252
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TOTAL(DDO)			70,03,486	7,02,529	77,06,015
DISTRICT EMPLOYMENT	2235	200-OTHER	1,04,144	0	1,04,144
OFFICER,KAPURTHALA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,144	0	1,04,144
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TOTAL(DDO)			1,04,144	0	1,04,144
DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	23,14,494	2,04,273	25,18,767
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		23,14,494	2,04,273	25,18,767

			2235	200-OTHER PROGRAMMES	66,385	0	66,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		66,385	0	66,385
		********************************					
		TOTAL(DDO)			23,80,879	2,04,273	25,85,152
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	79,867	13,902	93,769
			**********				
			TOTAL(MH)		79,867	13,902	93,769
		********************************					
		TOTAL(DDO)			79,867	13,902	93,769

EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	65,610	65,610
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	63,454	63,454
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546
	**********	----------	----------	----------	----------
	TOTAL(MH)		546	1,29,064	1,29,610
**********		----------	----------	----------	----------
TOTAL(DDO)			546	1,29,064	1,29,610
EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,864	0	1,43,864

			**********		----------	----------	----------	
			TOTAL(MH)		1,43,864	0	1,43,864	
			5055	050-LAND AND BUILDINGS	1,23,768	0	1,23,768	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,23,768	0	1,23,768
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,632	0	2,67,632
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	101-PREVENTION AND CONTROL OF DISEASES	10,16,040	0	10,16,040
				102-SUBSIDIARY	42,000	0	42,000

		HEALTH CENTRES			
		103-PRIMARY HEALTH CENTRES	13,03,542	0	13,03,542
		104-COMMUNITY HEALTH CENTRES	3,03,988	0	3,03,988
		110-HOSPITAL AND DISPENSARIES	4,30,426	0	4,30,426
		110-HOSPITALS AND DISPENSARIES	7,85,387	0	7,85,387
	**********		----------	----------	----------
	TOTAL(MH)		38,81,383	0	38,81,383
**********			----------	----------	----------
TOTAL(DDO)			38,81,383	0	38,81,383
EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	49,47,677	5,18,824	54,66,501
		101-EMPLOYMENT	6,22,967	73,752	6,96,719

				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		55,70,644	5,92,576	61,63,220	
			2235	200-OTHER PROGRAMMES	36,448	8,703	45,151	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			36,448	8,703	45,151
		**********			----------	----------	----------
		TOTAL(DDO)			56,07,092	6,01,279	62,08,371
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	41,86,295	4,76,590	46,62,885

			101-EMPLOYMENT SERVICES	3,07,389	48,140	3,55,529
		**********		----------	----------	----------
		TOTAL(MH)		44,93,684	5,24,730	50,18,414
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	TOTAL(DDO)			44,93,684	5,24,730	50,18,414
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TOTAL(CCO)				56,29,59,590	3,97,69,480	60,27,29,070
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION	2,41,54,039	19,93,641	2,61,47,680
		**********		----------	----------	----------
		TOTAL(MH)		2,41,54,039	19,93,641	2,61,47,680
	********************************			----------	----------	----------
	TOTAL(DDO)			2,41,54,039	19,93,641	2,61,47,680
	ADDITIONAL DIRECTOR OF	2235	104-DEPOSIT	10,000	0	10,000

	FACTORIES,PUNJAB, CHANDIGARH		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND				
			200-OTHER PROGRAMMES	5,33,570	0	5,33,570	
		**********		----------	----------	----------	
		TOTAL(MH)		5,43,570	0	5,43,570	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			5,43,570	0	5,43,570
		ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM	2230	001-DIRECTION AND	56,39,691	6,05,948	62,45,639

CONCILLIATION OFFICER,MOGA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		61,83,261	6,05,948	67,89,209
	2235	200-OTHER PROGRAMMES	42,27,575	71,510	42,99,085
	**********		----------	----------	----------
	TOTAL(MH)		42,27,575	71,510	42,99,085
**********			----------	----------	----------
TOTAL(DDO)			1,04,10,836	6,77,458	1,10,88,294
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	29,81,128	2,91,348	32,72,476
	**********		----------	----------	----------
	TOTAL(MH)		29,81,128	2,91,348	32,72,476
	2235	102-CHILD WELFARE	1,83,422	0	1,83,422

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,33,964	0	2,33,964
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
200-OTHER PROGRAMMES	24,69,450	1,34,950	26,04,400
789-SPECIAL COMPONENT PLAN	1,01,32,500	0	1,01,32,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********				
			TOTAL(MH)		1,30,38,136	1,34,950	1,31,73,086

		**********			----------	----------	----------
		TOTAL(DDO)			1,60,19,264	4,26,298	1,64,45,562
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	33,75,427	1,51,066	35,26,493
			**********		----------	----------	----------
			TOTAL(MH)		33,75,427	1,51,066	35,26,493
		**********			----------	----------	----------
		TOTAL(DDO)			33,75,427	1,51,066	35,26,493
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2235	200-OTHER PROGRAMMES	26,291	0	26,291
			**********		----------	----------	----------
			TOTAL(MH)		26,291	0	26,291
		**********			----------	----------	----------
		TOTAL(DDO)			26,291	0	26,291
		ASSISTANT LABOUR	2230	001-DIRECTION	1,00,91,491	46,075	1,01,37,566

COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,91,491	46,075	1,01,37,566
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	21,21,444	18,72,017	39,93,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		21,31,444	18,72,017	40,03,461

		**********			----------	----------	----------
		TOTAL(DDO)			1,22,22,935	19,18,092	1,41,41,027
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	57,983	0	57,983
		**********			----------	----------	----------
		TOTAL(MH)			57,983	0	57,983
		**********			----------	----------	----------
		TOTAL(DDO)			57,983	0	57,983
		ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	81,17,687	7,76,030	88,93,717
		**********			----------	----------	----------
		TOTAL(MH)			81,17,687	7,76,030	88,93,717
			2235	200-OTHER PROGRAMMES	1,94,889	0	1,94,889
		**********			----------	----------	----------

		TOTAL(MH)			1,94,889	0	1,94,889
		**********			----------	----------	----------
		TOTAL(DDO)			83,12,576	7,76,030	90,88,606
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION			9,38,016	2,02,761	11,40,777
		**********			----------	----------	----------
		TOTAL(MH)			9,38,016	2,02,761	11,40,777
		**********			----------	----------	----------
		TOTAL(DDO)			9,38,016	2,02,761	11,40,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND	20,73,831	1,73,117	22,46,948

		ADMINISTRATION			
		101-EMPLOYMENT SERVICES	27,98,323	0	27,98,323
	**********		----------	----------	----------
	TOTAL(MH)		48,72,154	1,73,117	50,45,271
**********			----------	----------	----------
TOTAL(DDO)			48,72,154	1,73,117	50,45,271
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	57,08,752	3,84,127	60,92,879
	**********		----------	----------	----------
	TOTAL(MH)		57,08,752	3,84,127	60,92,879
**********			----------	----------	----------
TOTAL(DDO)			57,08,752	3,84,127	60,92,879
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	23,36,932	2,54,278	25,91,210

		**********			----------	----------	----------
		TOTAL(MH)			23,36,932	2,54,278	25,91,210
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TOTAL(DDO)					23,36,932	2,54,278	25,91,210
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES			13,448	0	13,448
		**********			----------	----------	----------
		TOTAL(MH)			13,448	0	13,448
		********************************			----------	----------	----------
		TOTAL(DDO)			13,448	0	13,448
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND	27,81,547	10,891	27,92,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		27,81,547	10,891	27,92,438
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2235	200-OTHER PROGRAMMES	76,700	76,000	1,52,700
			**********		----------	----------	----------
			TOTAL(MH)		76,700	76,000	1,52,700
		**********			----------	----------	----------
		TOTAL(DDO)			28,58,247	86,891	29,45,138
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	5,19,667	60,343	5,80,010
			**********		----------	----------	----------
			TOTAL(MH)		5,19,667	60,343	5,80,010
			2235	200-OTHER PROGRAMMES	6,190	0	6,190

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	TOTAL(MH)		6,190	0	6,190
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TOTAL(DDO)			5,25,857	60,343	5,86,200
ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	17,36,243	1,50,704	18,86,947
	**********		----------	----------	----------
	TOTAL(MH)		17,36,243	1,50,704	18,86,947
	2235	200-OTHER PROGRAMMES	6,49,575	0	6,49,575
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	TOTAL(MH)		6,49,575	0	6,49,575
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,85,818	1,50,704	25,36,522
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	24,64,227	87,966	25,52,193
			**********		----------	----------	----------
			TOTAL(MH)		31,13,802	87,966	32,01,768
			2235	200-OTHER PROGRAMMES	78,967	0	78,967
			**********		----------	----------	----------
			TOTAL(MH)		78,967	0	78,967
		******************************			----------	----------	----------
		TOTAL(DDO)			49,29,012	2,38,670	51,67,682
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	31,55,529	3,40,431	34,95,960

	**********		----------	----------	----------
	TOTAL(MH)		31,55,529	3,40,431	34,95,960
	2235	200-OTHER PROGRAMMES	0	1,03,997	1,03,997
	**********		----------	----------	----------
	TOTAL(MH)		0	1,03,997	1,03,997
******************************			----------	----------	----------
TOTAL(DDO)			31,55,529	4,44,428	35,99,957
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	61,20,026	2,39,295	63,59,321
	**********		----------	----------	----------
	TOTAL(MH)		61,20,026	2,39,295	63,59,321
	2235	200-OTHER PROGRAMMES	58,000	29,700	87,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	TOTAL(MH)		58,000	29,700	87,700
		**********					
		TOTAL(DDO)			61,78,026	2,68,995	64,47,021
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	94,37,775	5,56,035	99,93,810
		**********					
		TOTAL(MH)			94,95,775	5,85,735	1,00,81,510
			2235	200-OTHER PROGRAMMES	0	1,63,536	1,63,536

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	TOTAL(MH)		0	1,63,536	1,63,536
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TOTAL(DDO)			1,56,15,801	9,88,566	1,66,04,367
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	28,12,522	0	28,12,522
	**********		----------	----------	----------
	TOTAL(MH)		28,12,522	0	28,12,522
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TOTAL(DDO)			28,12,522	0	28,12,522
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	43,90,124	11,452	44,01,576
	**********		----------	----------	----------
	TOTAL(MH)		43,90,124	11,452	44,01,576
	2235	200-OTHER	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			44,90,124	11,452	45,01,576
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	77,64,955	0	77,64,955
		**********			----------	----------	----------
		TOTAL(MH)			77,64,955	0	77,64,955
		**********			----------	----------	----------
		TOTAL(DDO)			77,64,955	0	77,64,955

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	46,24,139	0	46,24,139
	**********		----------	----------	----------
	TOTAL(MH)		46,24,139	0	46,24,139
********			----------	----------	----------
TOTAL(DDO)			46,24,139	0	46,24,139
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	2,63,08,802	38,876	2,63,47,678
	**********		----------	----------	----------
	TOTAL(MH)		2,63,08,802	38,876	2,63,47,678
	2235	200-OTHER PROGRAMMES	7,41,315	5,61,354	13,02,669
	**********		----------	----------	----------
	TOTAL(MH)		7,41,315	5,61,354	13,02,669

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		TOTAL(DDO)			2,70,50,117	6,00,230	2,76,50,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	1,82,05,285	31,73,317	2,13,78,602
		**********			----------	----------	----------
		TOTAL(MH)			1,82,05,285	31,73,317	2,13,78,602
			2235	200-OTHER PROGRAMMES	6,68,827	2,040	6,70,867
		**********			----------	----------	----------
		TOTAL(MH)			6,68,827	2,040	6,70,867
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,74,112	31,75,357	2,20,49,469

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	84,04,815	7,61,740	91,66,555
	**********		----------	----------	----------
	TOTAL(MH)		84,04,815	7,61,740	91,66,555
	2235	200-OTHER PROGRAMMES	1,74,293	29,410	2,03,703
	**********		----------	----------	----------
	TOTAL(MH)		1,74,293	29,410	2,03,703
******************************			----------	----------	----------
TOTAL(DDO)			85,79,108	7,91,150	93,70,258
DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION	4,56,95,439	46,66,190	5,03,61,629
		199-ASSISTANCE TO OTHER NON-GOVERNMENT	0	6,01,200	6,01,200

				INSTITUTIONS			
			**********		----------	----------	----------
			TOTAL(MH)		4,56,95,439	52,67,390	5,09,62,829
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,56,95,439	52,67,390	5,09,62,829
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	26,23,522	2,33,336	28,56,858
			**********		----------	----------	----------
			TOTAL(MH)		4,83,18,961	55,00,726	5,38,19,687
		**********			----------	----------	----------
		TOTAL(DDO)			4,83,18,961	55,00,726	5,38,19,687

LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	39,09,860	3,90,275	43,00,135
	**********		----------	----------	----------
	TOTAL(MH)		39,09,860	3,90,275	43,00,135
**********			----------	----------	----------
TOTAL(DDO)			39,09,860	3,90,275	43,00,135
LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA-3	2210	102-SUBSIDIARY HEALTH CENTRES	6,000	0	6,000
		103-PRIMARY HEALTH CENTRES	2,96,646	0	2,96,646
	**********		----------	----------	----------
	TOTAL(MH)		3,02,646	0	3,02,646
**********			----------	----------	----------
TOTAL(DDO)			3,02,646	0	3,02,646
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	001-DIRECTION AND	1,05,29,131	9,57,701	1,14,86,832

ADMINISTRATION

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TOTAL(MH)	1,05,29,131	9,57,701	1,14,86,832
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TOTAL(DDO)	1,05,29,131	9,57,701	1,14,86,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	1,09,21,322	29,81,995	1,39,03,317
			**********		----------	----------	----------
			TOTAL(MH)		2,14,50,453	39,39,696	2,53,90,149
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,50,453	39,39,696	2,53,90,149

PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	1,27,47,573	29,42,783	1,56,90,356
	**********		----------	----------	----------
	TOTAL(MH)		1,27,47,573	29,42,783	1,56,90,356
**********			----------	----------	----------
TOTAL(DDO)			1,27,47,573	29,42,783	1,56,90,356
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	88,50,847	33,04,442	1,21,55,289
	**********		----------	----------	----------
	TOTAL(MH)		88,50,847	33,04,442	1,21,55,289
	**********		----------	----------	----------
	TOTAL(DDO)		88,50,847	33,04,442	1,21,55,289
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TOTAL(CCO)			28,53,08,516	2,94,31,877	31,47,40,393

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TOTAL(DEPT)					84,82,68,106	6,92,01,357	91,74,69,463
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	5,21,370	0	5,21,370
			**********		----------	----------	----------
			TOTAL(MH)		5,21,370	0	5,21,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	17,57,382	1,61,460	19,18,842
			**********		----------	----------	----------
			TOTAL(MH)		17,57,382	1,61,460	19,18,842
		**********			----------	----------	----------
		TOTAL(DDO)			22,78,752	1,61,460	24,40,212

A.C. (G) FOR DEPUTY COMMISSIONER,KAPURTHALA	2029	103-LAND RECORDS	3,62,580	0	3,62,580
	**********		----------	----------	----------
	TOTAL(MH)		3,62,580	0	3,62,580
**********			----------	----------	----------
TOTAL(DDO)			3,62,580	0	3,62,580
A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS	74,13,648	42,33,528	1,16,47,176
	**********		----------	----------	----------
	TOTAL(MH)		74,13,648	42,33,528	1,16,47,176
	2235	102-CHILD WELFARE	2,54,896	0	2,54,896
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

				FUND			
				200-OTHER	46,19,638	0	46,19,638
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		48,84,534	0	48,84,534
			**********		----------	----------	----------
TOTAL(DDO)					1,22,98,182	42,33,528	1,65,31,710
CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE			1,96,01,148	28,74,714	2,24,75,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,36,123	19,021	1,55,144

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,16,200	11,000	2,27,200
		200-OTHER PROGRAMMES	67,86,485	5,82,141	73,68,626
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,60,58,500	0	6,60,58,500
	**********		----------	----------	----------
	TOTAL(MH)		9,27,98,456	34,86,876	9,62,85,332
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TOTAL(DDO)			9,27,98,456	34,86,876	9,62,85,332
COLLECTOR,AGRICULTURE, FAZILKA	2029	103-LAND RECORDS	2,12,884	0	2,12,884
	**********		----------	----------	----------
	TOTAL(MH)		2,12,884	0	2,12,884
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TOTAL(DDO)			2,12,884	0	2,12,884

D R O FOR DEPUTY COMMISSIONER, JALANDHAR		2029	103-LAND RECORDS	56,28,548	1,22,55,388	1,78,83,936
		**********		----------	----------	----------
		TOTAL(MH)		56,28,548	1,22,55,388	1,78,83,936
		2235	200-OTHER PROGRAMMES	32,76,437	0	32,76,437
		**********		----------	----------	----------
		TOTAL(MH)		32,76,437	0	32,76,437
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			89,04,985	1,22,55,388	2,11,60,373
LAND	DIRECTOR, LAND RECORDS,	DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE	7,11,000	0	7,11,000

RECORDS PUNJAB, CHANDIGARH		ASSEMBLY			
	**********		----------	----------	----------
	TOTAL(MH)		39,87,437	0	39,87,437
	2235	200-OTHER PROGRAMMES	19,76,855	8,43,212	28,20,067
	**********		----------	----------	----------
	TOTAL(MH)		19,76,855	8,43,212	28,20,067
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TOTAL(DDO)			1,15,92,840	1,30,98,600	2,46,91,440
DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE ASSEMBLY	12,50,000	31,000	12,81,000
	**********		----------	----------	----------
	TOTAL(MH)		12,50,000	31,000	12,81,000
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TOTAL(DDO)			12,50,000	31,000	12,81,000

DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	13,196	0	13,196
	**********		----------	----------	----------
	TOTAL(MH)		13,196	0	13,196
**********			----------	----------	----------
TOTAL(DDO)			13,196	0	13,196
DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	3,82,30,066	41,03,589	4,23,33,655
		800-OTHER EXPENDITURE	48,679	10,372	59,051
	**********		----------	----------	----------
	TOTAL(MH)		3,82,78,745	41,13,961	4,23,92,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)		3,82,78,745	41,13,961	4,23,92,706	
		DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	28,88,946	8,13,646	37,02,592
		**********		----------	----------	----------	
		TOTAL(MH)		4,11,67,691	49,27,607	4,60,95,298	
			2235	200-OTHER PROGRAMMES	2,10,165	33,306	2,43,471
		**********		----------	----------	----------	
		TOTAL(MH)		2,10,165	33,306	2,43,471	
		**********		----------	----------	----------	
		TOTAL(DDO)		4,13,77,856	49,60,913	4,63,38,769	
		DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	46,68,280	4,19,752	50,88,032

**********		46,68,280	4,19,752	50,88,032
TOTAL(MH)		46,68,280	4,19,752	50,88,032
******************************		46,68,280	4,19,752	50,88,032
TOTAL(DDO)		46,68,280	4,19,752	50,88,032

DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	39,088	39,088
**********			0	39,088	39,088
TOTAL(MH)			0	39,088	39,088
	2235	200-OTHER PROGRAMMES	68,180	0	68,180
**********			68,180	0	68,180
TOTAL(MH)			68,180	0	68,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			68,180	39,088	1,07,268
		DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	56,11,768	29,31,492	85,43,260
		**********					
		TOTAL(MH)			56,79,948	29,31,492	86,11,440
			2235	200-OTHER PROGRAMMES	6,87,437	0	6,87,437
			**********				
			TOTAL(MH)		6,87,437	0	6,87,437
		**********					
		TOTAL(DDO)			63,67,385	29,70,580	93,37,965
DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER			2029	103-LAND RECORDS	89,84,482	53,53,466	1,43,37,948

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	TOTAL(MH)		89,84,482	53,53,466	1,43,37,948
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TOTAL(DDO)			89,84,482	53,53,466	1,43,37,948
DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	83,92,958	1,62,51,570	2,46,44,528
	**********		----------	----------	----------
	TOTAL(MH)		83,92,958	1,62,51,570	2,46,44,528
	2235	200-OTHER PROGRAMMES	8,767	0	8,767
	**********		----------	----------	----------
	TOTAL(MH)		8,767	0	8,767
**********			----------	----------	----------
TOTAL(DDO)			84,01,725	1,62,51,570	2,46,53,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	51,92,775	62,63,442	1,14,56,217
			**********		----------	----------	----------
			TOTAL(MH)		51,92,775	62,63,442	1,14,56,217
		**********			----------	----------	----------
		TOTAL(DDO)			51,92,775	62,63,442	1,14,56,217
	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR		2029	103-LAND RECORDS	68,35,283	51,96,820	1,20,32,103
			**********		----------	----------	----------
			TOTAL(MH)		68,35,283	51,96,820	1,20,32,103
			2053	093-DISTRICT ESTABLISHMENTS	0	1,18,000	1,18,000
			**********		----------	----------	----------

	TOTAL(MH)		0	1,18,000	1,18,000
**********			----------	----------	----------
TOTAL(DDO)			68,35,283	53,14,820	1,21,50,103
DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2011	101-LEGISLATIVE ASSEMBLY	3,22,000	0	3,22,000
	**********		----------	----------	----------
	TOTAL(MH)		3,22,000	0	3,22,000
	2029	103-LAND RECORDS	80,07,099	29,01,982	1,09,09,081
	**********		----------	----------	----------
	TOTAL(MH)		80,07,099	29,01,982	1,09,09,081
	2235	200-OTHER PROGRAMMES	1,86,282	0	1,86,282
	**********		----------	----------	----------
	TOTAL(MH)		1,86,282	0	1,86,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			85,15,381	29,01,982	1,14,17,363
		DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	63,87,228	55,35,444	1,19,22,672
		**********					
		TOTAL(MH)			65,73,510	55,35,444	1,21,08,954
		**********					
		TOTAL(DDO)			1,49,02,609	84,37,426	2,33,40,035
		DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	2,31,01,000	0	2,31,01,000

	**********		----------	----------	----------
	TOTAL(MH)		2,31,01,000	0	2,31,01,000
	2029	103-LAND RECORDS	1,18,59,341	1,06,13,655	2,24,72,996
	**********		----------	----------	----------
	TOTAL(MH)		1,18,59,341	1,06,13,655	2,24,72,996
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TOTAL(DDO)			3,49,60,341	1,06,13,655	4,55,73,996
DRO FOR DEPUTY COMMISSIONER,MANSA	2011	101-LEGISLATIVE ASSEMBLY	6,61,000	0	6,61,000
	**********		----------	----------	----------
	TOTAL(MH)		6,61,000	0	6,61,000
	2029	103-LAND RECORDS	45,70,463	33,02,962	78,73,425
	**********		----------	----------	----------
	TOTAL(MH)		45,70,463	33,02,962	78,73,425

			2235	200-OTHER PROGRAMMES	11,206	0	11,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,206	0	11,206
		**********			----------	----------	----------
		TOTAL(DDO)			52,42,669	33,02,962	85,45,631
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	36,77,209	34,94,934	71,72,143
			**********		----------	----------	----------
			TOTAL(MH)		36,77,209	34,94,934	71,72,143
		**********			----------	----------	----------
		TOTAL(DDO)			36,77,209	34,94,934	71,72,143

DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	1,17,71,290	6,56,985	1,24,28,275
	**********		----------	----------	----------
	TOTAL(MH)		1,17,71,290	6,56,985	1,24,28,275
**********			----------	----------	----------
TOTAL(DDO)			1,17,71,290	6,56,985	1,24,28,275
HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS	76,08,702	27,33,100	1,03,41,802
	**********		----------	----------	----------
	TOTAL(MH)		76,08,702	27,33,100	1,03,41,802
**********			----------	----------	----------
TOTAL(DDO)			76,08,702	27,33,100	1,03,41,802
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000
	**********		----------	----------	----------
	TOTAL(MH)		1,68,000	0	1,68,000

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		TOTAL(DDO)			1,68,000	0	1,68,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	18,42,000	3,12,232	21,54,232
		**********			----------	----------	----------
		TOTAL(MH)			20,10,000	3,12,232	23,22,232
		**********			----------	----------	----------
		TOTAL(DDO)			20,10,000	3,12,232	23,22,232
		TEHSILDAR TANDA,O/O TEHSILDAR TANDA	2029	103-LAND RECORDS	0	31,92,809	31,92,809
		**********			----------	----------	----------

	TOTAL(MH)		0	31,92,809	31,92,809
	2053	093-DISTRICT ESTABLISHMENTS	3,18,940	6,33,668	9,52,608
	**********		----------	----------	----------
	TOTAL(MH)		3,18,940	6,33,668	9,52,608
**********			----------	----------	----------
TOTAL(DDO)			3,18,940	38,26,477	41,45,417
TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	2,50,27,623	49,88,215	3,00,15,838
	**********		----------	----------	----------
	TOTAL(MH)		2,50,27,623	49,88,215	3,00,15,838
	2235	200-OTHER PROGRAMMES	11,91,840	3,78,922	15,70,762
	**********		----------	----------	----------
	TOTAL(MH)		11,91,840	3,78,922	15,70,762

		**********			----------	----------	----------	
		TOTAL(DDO)			2,62,19,463	53,67,137	3,15,86,600	
		TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER PROGRAMMES	9,250	0	9,250	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,250	0	9,250
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			9,250	0	9,250
		TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	1,24,93,369	26,01,644	1,50,95,013

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	TOTAL(MH)		1,25,02,619	26,01,644	1,51,04,263
	2053	093-DISTRICT ESTABLISHMENTS	80,72,524	12,29,665	93,02,189
		800-OTHER EXPENDITURE	32,78,798	16,44,071	49,22,869
	**********		----------	----------	----------
	TOTAL(MH)		1,13,51,322	28,73,736	1,42,25,058
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TOTAL(DDO)			2,38,53,941	54,75,380	2,93,29,321
TEHSILDAR, DHURI,SANGRUR	2029	103-LAND RECORDS	2,05,47,466	37,23,362	2,42,70,828
	**********		----------	----------	----------
	TOTAL(MH)		2,05,47,466	37,23,362	2,42,70,828
	2053	093-DISTRICT ESTABLISHMENTS	1,89,31,808	16,55,442	2,05,87,250
		800-OTHER	56,98,800	11,41,800	68,40,600

					EXPENDITURE		
			**********		----------	----------	----------
			TOTAL(MH)		2,46,30,608	27,97,242	2,74,27,850
			2235	200-OTHER PROGRAMMES	1,85,780	1,78,827	3,64,607
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,85,780	1,78,827	3,64,607
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			4,53,63,854	66,99,431	5,20,63,285
		TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	1,30,19,139	20,12,458	1,50,31,597

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TOTAL(MH)			1,32,04,919	21,91,285	1,53,96,204
2053	093-DISTRICT ESTABLISHMENTS		1,08,29,981	12,18,481	1,20,48,462
	800-OTHER EXPENDITURE		24,88,450	2,23,500	27,11,950
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TOTAL(MH)			1,33,18,431	14,41,981	1,47,60,412
2235	200-OTHER PROGRAMMES		3,79,910	12,515	3,92,425
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TOTAL(MH)			3,79,910	12,515	3,92,425
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TOTAL(DDO)			7,20,81,334	1,01,66,385	8,22,47,719
TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	2,63,94,940	44,58,172	3,08,53,112

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TOTAL(MH)					2,63,94,940	44,58,172	3,08,53,112
2053	093-DISTRICT ESTABLISHMENTS				2,09,45,746	21,27,108	2,30,72,854
	800-OTHER EXPENDITURE				25,56,000	36,67,500	62,23,500
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TOTAL(MH)					2,35,01,746	57,94,608	2,92,96,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,98,96,686	1,02,52,780	6,01,49,466

TEHSILDAR, KALANAUR,SDM ,KALANAUR	2029	103-LAND RECORDS	95,72,002	9,55,916	1,05,27,918
	**********		----------	----------	----------
	TOTAL(MH)		3,30,73,748	67,50,524	3,98,24,272
	2053	093-DISTRICT ESTABLISHMENTS	62,07,311	5,88,856	67,96,167
		800-OTHER EXPENDITURE	19,62,000	9,87,000	29,49,000
	**********		----------	----------	----------
	TOTAL(MH)		81,69,311	15,75,856	97,45,167
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TOTAL(DDO)			6,76,37,999	1,27,84,552	8,04,22,551
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	77,89,364	10,14,416	88,03,780
	**********		----------	----------	----------
	TOTAL(MH)		77,89,364	10,14,416	88,03,780

		2235	200-OTHER PROGRAMMES	15,058	0	15,058
		**********		----------	----------	----------
		TOTAL(MH)		15,058	0	15,058
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TOTAL(DDO)				78,04,422	10,14,416	88,18,838
TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA		2029	103-LAND RECORDS	1,39,23,337	0	1,39,23,337
		**********		----------	----------	----------
		TOTAL(MH)		1,39,23,337	0	1,39,23,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2053	093-DISTRICT ESTABLISHMENTS	72,72,036	12,43,134	85,15,170

		800-OTHER EXPENDITURE	39,37,500	0	39,37,500
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	TOTAL(MH)		1,12,09,536	12,43,134	1,24,52,670
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TOTAL(DDO)			2,51,32,873	12,43,134	2,63,76,007
TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS	1,10,19,673	27,40,230	1,37,59,903
	**********		----------	----------	----------
	TOTAL(MH)		1,10,19,673	27,40,230	1,37,59,903
	2053	093-DISTRICT ESTABLISHMENTS	1,16,03,801	14,28,768	1,30,32,569
		800-OTHER EXPENDITURE	28,12,300	14,14,600	42,26,900
	**********		----------	----------	----------
	TOTAL(MH)		1,44,16,101	28,43,368	1,72,59,469
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TOTAL(DDO)					2,54,35,774	55,83,598	3,10,19,372
TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND RECORDS			61,40,747	3,28,424	64,69,171
	**********				----------	----------	----------
	TOTAL(MH)				61,40,747	3,28,424	64,69,171
	2053	093-DISTRICT ESTABLISHMENTS			1,52,51,611	12,53,538	1,65,05,149
		800-OTHER EXPENDITURE			29,94,119	5,97,241	35,91,360
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	TOTAL(MH)				1,82,45,730	18,50,779	2,00,96,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK,SANGRUR	2235	104-DEPOSIT	0	10,000	10,000

RECORDS	PUNJAB, CHANDIGARH		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		
			200-OTHER PROGRAMMES	9,80,867	0	9,80,867
		**********		----------	----------	----------
		TOTAL(MH)		9,80,867	10,000	9,90,867
	**********			----------	----------	----------
	TOTAL(DDO)			2,53,67,344	21,89,203	2,75,56,547
TEHSILDAR, SUNAM,SANGRUR		2029	103-LAND RECORDS	1,79,44,607	19,05,651	1,98,50,258
		**********		----------	----------	----------
		TOTAL(MH)		1,79,44,607	19,05,651	1,98,50,258
		2053	093-DISTRICT ESTABLISHMENTS	1,53,81,249	14,31,907	1,68,13,156
			800-OTHER	36,00,721	7,04,000	43,04,721

			EXPENDITURE				
		**********		----------	----------	----------	
		TOTAL(MH)		1,89,81,970	21,35,907	2,11,17,877	
	2235	200-OTHER		2,99,267	14,537	3,13,804	
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		2,99,267	14,537	3,13,804	
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TOTAL(DDO)				3,72,25,844	40,56,095	4,12,81,939	
TEHSILDAR,, FEROZEPUR	2029	103-LAND		2,20,06,857	56,92,537	2,76,99,394	
			RECORDS				
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		2,20,06,857	56,92,537	2,76,99,394
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS		2,53,72,417	28,54,195	2,82,26,612
				800-OTHER EXPENDITURE		32,50,500	47,04,000	79,54,500
			**********		----------	----------	----------	----------
			TOTAL(MH)			5,06,29,774	1,32,50,732	6,38,80,506
			2235	200-OTHER PROGRAMMES		6,37,927	39,242	6,77,169
			**********		----------	----------	----------	----------
			TOTAL(MH)			6,37,927	39,242	6,77,169
		**********			----------	----------	----------	----------
		TOTAL(DDO)				5,12,67,701	1,32,89,974	6,45,57,675
		TEHSILDAR,, ZIRA	2029	103-LAND RECORDS		85,90,550	19,94,191	1,05,84,741
			**********		----------	----------	----------	----------

	TOTAL(MH)		85,90,550	19,94,191	1,05,84,741
	2235	200-OTHER PROGRAMMES	1,73,189	0	1,73,189
	**********		----------	----------	----------
	TOTAL(MH)		1,73,189	0	1,73,189
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TOTAL(DDO)			87,63,739	19,94,191	1,07,57,930
TEHSILDAR,,BABA BAKALA	2029	103-LAND RECORDS	2,65,05,266	28,49,573	2,93,54,839
	**********		----------	----------	----------
	TOTAL(MH)		2,65,05,266	28,49,573	2,93,54,839
	2235	200-OTHER PROGRAMMES	4,164	0	4,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,BABA BAKALA	TOTAL(MH)		4,164	0	4,164
		********			----------	----------	----------
		TOTAL(DDO)			2,65,09,430	28,49,573	2,93,59,003
		TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	2,34,92,060	16,50,932	2,51,42,992
		**********			----------	----------	----------
		TOTAL(MH)			2,34,96,224	16,50,932	2,51,47,156
			2053	093-DISTRICT ESTABLISHMENTS	2,38,94,571	22,39,554	2,61,34,125
			**********		----------	----------	----------
			TOTAL(MH)		2,38,94,571	22,39,554	2,61,34,125
			2235	200-OTHER PROGRAMMES	1,01,672	0	1,01,672

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	TOTAL(MH)		1,01,672	0	1,01,672
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TOTAL(DDO)			7,39,97,733	67,40,059	8,07,37,792
TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	1,87,39,580	50,34,847	2,37,74,427
	**********		----------	----------	----------
	TOTAL(MH)		1,87,39,580	50,34,847	2,37,74,427
	2053	093-DISTRICT ESTABLISHMENTS	1,55,27,849	21,24,238	1,76,52,087
	**********		----------	----------	----------
	TOTAL(MH)		1,55,27,849	21,24,238	1,76,52,087
	2235	200-OTHER PROGRAMMES	2,31,868	0	2,31,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-II	TOTAL(MH)		2,31,868	0	2,31,868
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,99,297	71,59,085	4,16,58,382
		TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	2,31,42,892	66,34,092	2,97,76,984
			**********		----------	----------	----------
			TOTAL(MH)		2,33,74,760	66,34,092	3,00,08,852
			2053	093-DISTRICT ESTABLISHMENTS	2,11,97,003	20,62,847	2,32,59,850
			**********		----------	----------	----------
			TOTAL(MH)		2,11,97,003	20,62,847	2,32,59,850

	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,00,000	0	3,00,000
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TOTAL(DDO)			7,91,39,192	1,58,56,024	9,49,95,216
TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS	3,35,18,442	42,33,431	3,77,51,873
	**********		----------	----------	----------
	TOTAL(MH)		3,35,18,442	42,33,431	3,77,51,873
	2235	200-OTHER PROGRAMMES	80,284	0	80,284
	**********		----------	----------	----------
	TOTAL(MH)		80,284	0	80,284
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TOTAL(DDO)			3,35,98,726	42,33,431	3,78,32,157

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMLOH	2029	103-LAND RECORDS	1,31,31,859	13,76,960	1,45,08,819
			**********		----------	----------	----------
			TOTAL(MH)		1,32,12,143	13,76,960	1,45,89,103
			2053	093-DISTRICT ESTABLISHMENTS	1,56,79,695	17,92,738	1,74,72,433
				800-OTHER EXPENDITURE	35,26,500	11,61,000	46,87,500
			**********		----------	----------	----------
			TOTAL(MH)		1,92,06,195	29,53,738	2,21,59,933
			2235	200-OTHER PROGRAMMES	32,596	0	32,596

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	TOTAL(MH)		32,596	0	32,596
**********			----------	----------	----------
TOTAL(DDO)			6,59,69,376	85,64,129	7,45,33,505
TEHSILDAR,AMRITSAR-1	2029	103-LAND RECORDS	2,17,53,471	20,16,275	2,37,69,746
	**********		----------	----------	----------
	TOTAL(MH)		2,17,53,471	20,16,275	2,37,69,746
	2053	093-DISTRICT ESTABLISHMENTS	2,84,60,783	27,48,057	3,12,08,840
		800-OTHER EXPENDITURE	12,60,000	11,64,000	24,24,000
	**********		----------	----------	----------
	TOTAL(MH)		2,97,20,783	39,12,057	3,36,32,840
	2071	101-SUPERANNUATION AND RETIREMENT	11,01,570	71,932	11,73,502

					ALLOWANCES			
					115-LEAVE	16,69,160	8,58,940	25,28,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		27,70,730	9,30,872	37,01,602
		********************************			----------	----------	----------
		TOTAL(DDO)			5,42,44,984	68,59,204	6,11,04,188
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-II	2029	103-LAND RECORDS	4,05,55,597	36,79,613	4,42,35,210
			**********		----------	----------	----------
			TOTAL(MH)		4,05,55,597	36,79,613	4,42,35,210

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
**********			----------	----------	----------
TOTAL(DDO)			4,05,65,597	36,79,613	4,42,45,210
TEHSILDAR,BAGHAPURANA	2029	103-LAND RECORDS	1,30,40,452	24,34,798	1,54,75,250
	**********		----------	----------	----------
	TOTAL(MH)		1,30,40,452	24,34,798	1,54,75,250
	2053	093-DISTRICT ESTABLISHMENTS	1,09,36,585	9,86,474	1,19,23,059
		800-OTHER EXPENDITURE	22,68,000	7,69,500	30,37,500

			**********		----------	----------	----------
			TOTAL(MH)		1,32,04,585	17,55,974	1,49,60,559
			**********		----------	----------	----------
			TOTAL(DDO)		2,62,45,037	41,90,772	3,04,35,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	78,34,202	21,42,903	99,77,105
			**********		----------	----------	----------
			TOTAL(MH)		78,34,202	21,42,903	99,77,105
			2053	093-DISTRICT ESTABLISHMENTS	1,91,51,162	21,99,604	2,13,50,766
				800-OTHER EXPENDITURE	88,76,230	13,61,740	1,02,37,970

	**********		----------	----------	----------
	TOTAL(MH)		2,80,27,392	35,61,344	3,15,88,736
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TOTAL(DDO)			3,58,61,594	57,04,247	4,15,65,841
TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT ESTABLISHMENTS	80,11,128	6,65,984	86,77,112
		800-OTHER EXPENDITURE	43,96,500	0	43,96,500
	**********		----------	----------	----------
	TOTAL(MH)		1,24,07,628	6,65,984	1,30,73,612
********************************			----------	----------	----------
TOTAL(DDO)			1,24,07,628	6,65,984	1,30,73,612
TEHSILDAR,BATALA	2029	103-LAND RECORDS	6,76,50,877	74,22,562	7,50,73,439
	**********		----------	----------	----------
	TOTAL(MH)		6,76,50,877	74,22,562	7,50,73,439

2053	093-DISTRICT ESTABLISHMENTS	3,73,14,884	45,29,102	4,18,43,986
	800-OTHER EXPENDITURE	1,55,20,500	18,09,000	1,73,29,500
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TOTAL(MH)		5,28,35,384	63,38,102	5,91,73,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2235	200-OTHER PROGRAMMES	3,06,610	0	3,06,610
			**********		----------	----------	----------
			TOTAL(MH)		3,06,610	0	3,06,610
		********************************			----------	----------	----------
		TOTAL(DDO)			12,07,92,871	1,37,60,664	13,45,53,535

TEHSILDAR,BHOLATH	2029	103-LAND RECORDS	81,25,201	18,57,678	99,82,879
	**********		----------	----------	----------
	TOTAL(MH)		81,25,201	18,57,678	99,82,879
	2053	093-DISTRICT ESTABLISHMENTS	77,43,312	17,32,588	94,75,900
		800-OTHER EXPENDITURE	11,29,500	10,80,000	22,09,500
	**********		----------	----------	----------
	TOTAL(MH)		88,72,812	28,12,588	1,16,85,400
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TOTAL(DDO)			1,69,98,013	46,70,266	2,16,68,279
TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	1,56,80,868	23,27,406	1,80,08,274
	**********		----------	----------	----------
	TOTAL(MH)		1,56,80,868	23,27,406	1,80,08,274

2053	093-DISTRICT ESTABLISHMENTS	1,36,25,287	15,27,541	1,51,52,828
	800-OTHER EXPENDITURE	74,41,210	51,000	74,92,210
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TOTAL(MH)		2,10,66,497	15,78,541	2,26,45,038
2235	200-OTHER	2,05,185	26,226	2,31,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,05,185	26,226	2,31,411
		**********			----------	----------	----------
		TOTAL(DDO)			3,69,52,550	39,32,173	4,08,84,723

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	2,77,13,324	30,65,289	3,07,78,613
				800-OTHER EXPENDITURE	98,25,300	18,04,500	1,16,29,800
			**********	----------	----------	----------	
			TOTAL(MH)		3,75,38,624	48,69,789	4,24,08,413
		**********		----------	----------	----------	
		TOTAL(DDO)			3,75,38,624	48,69,789	4,24,08,413
		TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS	1,69,34,567	55,19,111	2,24,53,678
			**********	----------	----------	----------	
			TOTAL(MH)		1,69,34,567	55,19,111	2,24,53,678
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000

				200-OTHER	4,00,000	58,520	4,58,520
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	68,520	4,68,520
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TOTAL(DDO)					1,73,34,567	55,87,631	2,29,22,198
TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND			2,45,29,077	22,07,576	2,67,36,653
		RECORDS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		2,45,29,077	22,07,576	2,67,36,653
			2053	093-DISTRICT	2,08,34,359	18,75,288	2,27,09,647

		ESTABLISHMENTS			
		800-OTHER	63,40,500	12,85,500	76,26,000
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		5,17,03,936	53,68,364	5,70,72,300
2235	200-OTHER		3,40,783	0	3,40,783
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,40,783	0	3,40,783
**********			----------	----------	----------
TOTAL(DDO)			5,20,44,719	53,68,364	5,74,13,083
TEHSILDAR,FAZILKA	2029	103-LAND	2,25,89,834	44,93,280	2,70,83,114
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		2,25,89,834	44,93,280	2,70,83,114
	2053	093-DISTRICT	1,60,24,985	14,81,023	1,75,06,008

				ESTABLISHMENTS			
				800-OTHER	29,93,600	4,32,200	34,25,800
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,90,18,585	19,13,223	2,09,31,808
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TOTAL(DDO)					4,16,08,419	64,06,503	4,80,14,922
TEHSILDAR,GIDDERBAHA	2029			103-LAND	1,16,99,778	18,79,723	1,35,79,501
				RECORDS			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,16,99,778	18,79,723	1,35,79,501
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GIDDERBAHA	2053	093-DISTRICT	1,02,78,212	11,26,061	1,14,04,273

RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENTS			
			800-OTHER	26,59,900	4,68,000	31,27,900
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,46,37,890	34,73,784	2,81,11,674
	**********			----------	----------	----------
	TOTAL(DDO)			2,46,37,890	34,73,784	2,81,11,674
	TEHSILDAR,GURDASPUR	2029	103-LAND	8,24,90,475	91,94,199	9,16,84,674
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		8,24,90,475	91,94,199	9,16,84,674
		2053	093-DISTRICT	2,65,74,319	22,20,861	2,87,95,180
			ESTABLISHMENTS			
			800-OTHER	97,50,000	20,05,500	1,17,55,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		3,63,24,319	42,26,361	4,05,50,680

		2235	200-OTHER PROGRAMMES	94,107	1,00,000	1,94,107
		**********		----------	----------	----------
		TOTAL(MH)		94,107	1,00,000	1,94,107
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TOTAL(DDO)				11,89,08,901	1,35,20,560	13,24,29,461
TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS		61,05,892	2,80,416	63,86,308
	**********			----------	----------	----------
	TOTAL(MH)			61,05,892	2,80,416	63,86,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	81,69,431	10,68,489	92,37,920

		800-OTHER EXPENDITURE	20,40,000	6,04,500	26,44,500
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	TOTAL(MH)		1,02,09,431	16,72,989	1,18,82,420
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TOTAL(DDO)			1,63,15,323	19,53,405	1,82,68,728
TEHSILDAR,HOSHIARPUR	2029	103-LAND RECORDS	2,83,57,765	48,90,803	3,32,48,568
	**********		----------	----------	----------
	TOTAL(MH)		2,83,57,765	48,90,803	3,32,48,568
	2053	093-DISTRICT ESTABLISHMENTS	2,30,82,757	23,78,330	2,54,61,087
	**********		----------	----------	----------
	TOTAL(MH)		2,30,82,757	23,78,330	2,54,61,087
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TOTAL(DDO)			5,14,40,522	72,69,133	5,87,09,655

TEHSILDAR,JAGRAON		2029	103-LAND RECORDS	1,20,83,801	25,06,168	1,45,89,969	
		**********		----------	----------	----------	
		TOTAL(MH)		1,20,83,801	25,06,168	1,45,89,969	
		2235	200-OTHER PROGRAMMES	5,07,166	0	5,07,166	
		**********		----------	----------	----------	
		TOTAL(MH)		5,07,166	0	5,07,166	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,25,90,967	25,06,168	1,50,97,135	
	TEHSILDAR,JAITU	2029	103-LAND RECORDS	86,09,764	20,52,100	1,06,61,864	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)		86,09,764	20,52,100	1,06,61,864
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2053	093-DISTRICT ESTABLISHMENTS		96,93,767	9,19,025	1,06,12,792
				800-OTHER EXPENDITURE		21,71,000	1,56,000	23,27,000
				**********		----------	----------	----------
				TOTAL(MH)		1,18,64,767	10,75,025	1,29,39,792
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0	10,000	10,000
				200-OTHER PROGRAMMES		1,27,831	2,00,000	3,27,831
				**********		----------	----------	----------
				TOTAL(MH)		1,27,831	2,10,000	3,37,831

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TOTAL(DDO)			2,06,02,362	33,37,125	2,39,39,487
TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	2,65,93,893	40,94,400	3,06,88,293
	**********		----------	----------	----------
	TOTAL(MH)		2,65,93,893	40,94,400	3,06,88,293
	2053	093-DISTRICT ESTABLISHMENTS	2,17,99,340	19,57,064	2,37,56,404
		800-OTHER EXPENDITURE	10,72,355	4,42,500	15,14,855
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	TOTAL(MH)		2,28,71,695	23,99,564	2,52,71,259
	2235	200-OTHER PROGRAMMES	0	4,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	4,00,000	4,00,000
		**********					
		TOTAL(DDO)			4,94,65,588	68,93,964	5,63,59,552
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS	2,44,00,211	36,82,010	2,80,82,221
			**********				
			TOTAL(MH)		2,44,00,211	36,82,010	2,80,82,221
			2053	093-DISTRICT ESTABLISHMENTS	1,11,86,144	25,55,125	1,37,41,269
				800-OTHER EXPENDITURE	57,82,500	0	57,82,500
			**********				
			TOTAL(MH)		1,69,68,644	25,55,125	1,95,23,769

	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,11,728	0	3,11,728
		115-LEAVE ENCASHMENT BENEFITS	18,25,080	0	18,25,080
	**********		----------	----------	----------
	TOTAL(MH)		21,36,808	0	21,36,808
	2235	200-OTHER PROGRAMMES	1,59,752	16,945	1,76,697
	**********		----------	----------	----------
	TOTAL(MH)		1,59,752	16,945	1,76,697
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TOTAL(DDO)			4,36,65,415	62,54,080	4,99,19,495
TEHSILDAR,KHANNA	2029	103-LAND RECORDS	83,76,832	17,45,916	1,01,22,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		83,76,832	17,45,916	1,01,22,748
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KHANNA	2053	093-DISTRICT ESTABLISHMENTS	82,66,503	10,35,065	93,01,568
				800-OTHER EXPENDITURE	32,52,945	7,61,526	40,14,471
			**********				
			TOTAL(MH)		1,15,19,448	17,96,591	1,33,16,039
		**********					
		TOTAL(DDO)			1,98,96,280	35,42,507	2,34,38,787
		TEHSILDAR,KOTKAPURA	2029	103-LAND RECORDS	2,160	0	2,160

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	TOTAL(MH)		2,160	0	2,160
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TOTAL(DDO)			2,160	0	2,160
TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	2,54,22,913	35,79,094	2,90,02,007
		800-OTHER EXPENDITURE	57,84,000	7,20,000	65,04,000
	**********		----------	----------	----------
	TOTAL(MH)		3,12,06,913	42,99,094	3,55,06,007
**********			----------	----------	----------
TOTAL(DDO)			3,12,06,913	42,99,094	3,55,06,007
TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	51,111	0	51,111
	**********		----------	----------	----------
	TOTAL(MH)		51,111	0	51,111

				2053	093-DISTRICT	91,18,615	7,53,478	98,72,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LEHRAGAGA	2053	800-OTHER EXPENDITURE	27,33,550	0	27,33,550
			**********		----------	----------	----------
			TOTAL(MH)		1,18,52,165	7,53,478	1,26,05,643
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,03,276	7,53,478	1,26,56,754
		TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	5,66,05,593	69,92,732	6,35,98,325
			**********		----------	----------	----------
			TOTAL(MH)		5,66,05,593	69,92,732	6,35,98,325

	2235	200-OTHER PROGRAMMES	3,39,454	0	3,39,454
	**********		----------	----------	----------
	TOTAL(MH)		3,39,454	0	3,39,454
********************************			----------	----------	----------
TOTAL(DDO)			5,69,45,047	69,92,732	6,39,37,779
TEHSILDAR,MALOUT	2029	103-LAND RECORDS	2,15,05,776	42,40,048	2,57,45,824
	**********		----------	----------	----------
	TOTAL(MH)		2,15,05,776	42,40,048	2,57,45,824
	2053	093-DISTRICT ESTABLISHMENTS	88,91,216	10,59,020	99,50,236
		800-OTHER EXPENDITURE	24,28,350	4,17,850	28,46,200
	**********		----------	----------	----------
	TOTAL(MH)		1,13,19,566	14,76,870	1,27,96,436

**********					3,28,25,342	57,16,918	3,85,42,260
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MANSA	2029	103-LAND RECORDS	1,89,86,212	47,38,857	2,37,25,069
**********					1,89,86,212	47,38,857	2,37,25,069
TOTAL(MH)							
			2053	093-DISTRICT ESTABLISHMENTS	1,98,77,511	18,94,687	2,17,72,198
				800-OTHER EXPENDITURE	68,37,000	0	68,37,000
**********					2,67,14,511	18,94,687	2,86,09,198
TOTAL(MH)							

	2235	200-OTHER PROGRAMMES	3,73,437	13,472	3,86,909
	**********		----------	----------	----------
	TOTAL(MH)		3,73,437	13,472	3,86,909
********			----------	----------	----------
TOTAL(DDO)			4,60,74,160	66,47,016	5,27,21,176
TEHSILDAR,MOGA	2029	103-LAND RECORDS	3,41,53,651	60,58,455	4,02,12,106
	**********		----------	----------	----------
	TOTAL(MH)		3,41,53,651	60,58,455	4,02,12,106
	2053	093-DISTRICT ESTABLISHMENTS	1,63,55,991	25,97,709	1,89,53,700
		800-OTHER EXPENDITURE	47,55,171	0	47,55,171
	**********		----------	----------	----------
	TOTAL(MH)		2,11,11,162	25,97,709	2,37,08,871

			2235	200-OTHER PROGRAMMES	3,94,819	77,656	4,72,475
			**********		----------	----------	----------
			TOTAL(MH)		3,94,819	77,656	4,72,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,56,59,632	87,33,820	6,43,93,452
		TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS	1,39,83,902	27,04,450	1,66,88,352
			**********		----------	----------	----------
			TOTAL(MH)		1,43,78,721	27,82,106	1,71,60,827
			2053	093-DISTRICT	1,63,92,494	22,63,941	1,86,56,435

		ESTABLISHMENTS			
		800-OTHER	27,20,150	5,32,500	32,52,650
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,91,12,644	27,96,441	2,19,09,085
2235	200-OTHER		7,12,900	35,277	7,48,177
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		7,12,900	35,277	7,48,177
**********			----------	----------	----------
TOTAL(DDO)			8,94,69,078	1,42,69,988	10,37,39,066
TEHSILDAR,NABHA	2029	103-LAND	2,16,69,150	29,81,947	2,46,51,097
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		2,16,69,150	29,81,947	2,46,51,097
	2053	093-DISTRICT	2,10,73,783	23,13,065	2,33,86,848

				ESTABLISHMENTS			
				800-OTHER	64,71,919	13,10,710	77,82,629
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	2,75,45,702	36,23,775	3,11,69,477
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,92,14,852	66,05,722	5,58,20,574
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2029	103-LAND RECORDS	1,09,03,489	30,39,199	1,39,42,688
			**********		----------	----------	----------
			TOTAL(MH)		3,84,49,191	66,62,974	4,51,12,165
			2053	093-DISTRICT	93,17,466	11,63,078	1,04,80,544

		ESTABLISHMENTS			
		800-OTHER	32,04,000	18,19,500	50,23,500
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,21,466	29,82,578	1,55,04,044
**********			----------	----------	----------
TOTAL(DDO)			7,26,39,807	1,26,27,499	8,52,67,306
TEHSILDAR,NAWANSHAHAR	2029	103-LAND	1,39,61,178	1,04,91,870	2,44,53,048
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		1,39,61,178	1,04,91,870	2,44,53,048
	2053	093-DISTRICT	1,36,66,339	15,43,888	1,52,10,227
		ESTABLISHMENTS			
		800-OTHER	36,90,000	29,59,500	66,49,500
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,73,56,339	45,03,388	2,18,59,727

			2235	200-OTHER PROGRAMMES	5,98,699	0	5,98,699
			**********		----------	----------	----------
			TOTAL(MH)		5,98,699	0	5,98,699
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TOTAL(DDO)					3,19,16,216	1,49,95,258	4,69,11,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	1,17,68,286	12,58,142	1,30,26,428
				800-OTHER EXPENDITURE	16,86,822	3,12,000	19,98,822
			**********		----------	----------	----------
			TOTAL(MH)		1,34,55,108	15,70,142	1,50,25,250

**********		----------	----------	----------	
TOTAL(DDO)			1,34,55,108	15,70,142	1,50,25,250
TEHSILDAR,PATHANKOT	2029	103-LAND RECORDS	2,42,33,235	49,03,517	2,91,36,752
	**********		----------	----------	----------
	TOTAL(MH)		2,42,33,235	49,03,517	2,91,36,752
	2053	093-DISTRICT ESTABLISHMENTS	2,16,81,720	24,59,301	2,41,41,021
		800-OTHER EXPENDITURE	55,69,100	24,08,600	79,77,700
	**********		----------	----------	----------
	TOTAL(MH)		2,72,50,820	48,67,901	3,21,18,721
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000

			200-OTHER PROGRAMMES		8,88,128	12,24,897	21,13,025
			**********		----------	----------	----------
			TOTAL(MH)		8,88,128	12,34,897	21,23,025
********					----------	----------	----------
TOTAL(DDO)					5,23,72,183	1,10,06,315	6,33,78,498
TEHSILDAR,PATIALA	2029		103-LAND RECORDS		4,64,72,407	76,06,344	5,40,78,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		4,64,72,407	76,06,344	5,40,78,751

	2235	200-OTHER PROGRAMMES	8,07,715	0	8,07,715
	**********		----------	----------	----------
	TOTAL(MH)		4,72,80,122	76,06,344	5,48,86,466
**********			----------	----------	----------
TOTAL(DDO)			4,72,80,122	76,06,344	5,48,86,466
TEHSILDAR,PATRAN	2029	103-LAND RECORDS	1,37,24,086	23,33,675	1,60,57,761
	**********		----------	----------	----------
	TOTAL(MH)		1,37,24,086	23,33,675	1,60,57,761
**********			----------	----------	----------
TOTAL(DDO)			1,37,24,086	23,33,675	1,60,57,761
TEHSILDAR,PATTI	2235	200-OTHER PROGRAMMES	1,37,527	0	1,37,527
	**********		----------	----------	----------
	TOTAL(MH)		1,37,527	0	1,37,527

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TOTAL(DDO)					1,37,527	0	1,37,527
TEHSILDAR,PAYAL	2029	103-LAND RECORDS			1,01,72,393	16,40,840	1,18,13,233
	**********				------------------	----------	----------
	TOTAL(MH)				1,01,72,393	16,40,840	1,18,13,233
	2053	093-DISTRICT ESTABLISHMENTS			1,08,91,570	10,21,846	1,19,13,416
		800-OTHER EXPENDITURE			55,20,600	5,16,000	60,36,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PAYAL	TOTAL(MH)		1,64,12,170	15,37,846	1,79,50,016

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TOTAL(DDO)			2,65,84,563	31,78,686	2,97,63,249
TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	54,97,417	20,89,388	75,86,805
	**********		----------	----------	----------
	TOTAL(MH)		2,19,09,587	36,27,234	2,55,36,821
	2053	093-DISTRICT ESTABLISHMENTS	96,34,117	9,53,284	1,05,87,401
		800-OTHER EXPENDITURE	23,40,000	28,20,000	51,60,000
	**********		----------	----------	----------
	TOTAL(MH)		1,19,74,117	37,73,284	1,57,47,401
**********			----------	----------	----------
TOTAL(DDO)			4,40,56,097	90,41,358	5,30,97,455
TEHSILDAR,PHILLAUR	2029	103-LAND	1,96,76,447	54,52,399	2,51,28,846

	RECORDS						
**********					----------	----------	----------
TOTAL(MH)					1,96,76,447	54,52,399	2,51,28,846
2053	093-DISTRICT ESTABLISHMENTS				1,65,13,177	21,47,022	1,86,60,199
	800-OTHER EXPENDITURE				49,93,100	26,26,500	76,19,600
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TOTAL(MH)					2,15,06,277	47,73,522	2,62,79,799
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TOTAL(DDO)					4,11,82,724	1,02,25,921	5,14,08,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2029	103-LAND	1,20,46,323	24,08,604	1,44,54,927

RECORDS PUNJAB, CHANDIGARH		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		1,20,46,323	24,08,604	1,44,54,927
	2053	093-DISTRICT ESTABLISHMENTS	97,35,521	9,36,764	1,06,72,285
		800-OTHER EXPENDITURE	40,90,073	9,24,000	50,14,073
	**********		----------	----------	----------
	TOTAL(MH)		1,38,25,594	18,60,764	1,56,86,358
**********			----------	----------	----------
TOTAL(DDO)			2,58,71,917	42,69,368	3,01,41,285
TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	1,83,54,857	26,62,645	2,10,17,502
	**********		----------	----------	----------
	TOTAL(MH)		1,83,54,857	26,62,645	2,10,17,502
	2053	093-DISTRICT	1,80,59,722	16,21,756	1,96,81,478

		ESTABLISHMENTS			
		800-OTHER	1,35,77,140	2,29,575	1,38,06,715
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,16,36,862	18,51,331	3,34,88,193
**********			----------	----------	----------
TOTAL(DDO)			4,99,91,719	45,13,976	5,45,05,695
TEHSILDAR,ROPAR	2029	103-LAND	1,18,77,176	27,92,883	1,46,70,059
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,77,176	27,92,883	1,46,70,059
	2053	093-DISTRICT	64,24,353	9,98,972	74,23,325
		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,ROPAR	2053	800-OTHER EXPENDITURE	51,60,000	63,000	52,23,000
			**********		----------	----------	----------
			TOTAL(MH)		1,15,84,353	10,61,972	1,26,46,325
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,61,529	38,54,855	2,73,16,384
		TEHSILDAR,SAMANA	2029	103-LAND RECORDS	1,19,26,994	21,03,806	1,40,30,800
			**********		----------	----------	----------
			TOTAL(MH)		1,19,26,994	21,03,806	1,40,30,800
			2053	093-DISTRICT ESTABLISHMENTS	1,51,84,167	34,57,081	1,86,41,248
				800-OTHER EXPENDITURE	29,82,945	10,49,710	40,32,655
			**********		----------	----------	----------
			TOTAL(MH)		1,81,67,112	45,06,791	2,26,73,903

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TOTAL(DDO)			3,00,94,106	66,10,597	3,67,04,703
TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	1,08,38,220	7,99,622	1,16,37,842
	**********		----------	----------	----------
	TOTAL(MH)		1,08,38,220	7,99,622	1,16,37,842
	2053	093-DISTRICT ESTABLISHMENTS	1,13,66,434	11,86,074	1,25,52,508
		800-OTHER EXPENDITURE	53,43,622	10,35,000	63,78,622
	**********		----------	----------	----------
	TOTAL(MH)		1,67,10,056	22,21,074	1,89,31,130
	2235	200-OTHER PROGRAMMES	55,953	0	55,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	TOTAL(MH)		55,953	0	55,953
		********************************					
		TOTAL(DDO)			2,76,04,229	30,20,696	3,06,24,925
		TEHSILDAR,SARDULGARH	2029	103-LAND RECORDS	1,28,00,546	23,92,634	1,51,93,180
			**********				
			TOTAL(MH)		1,28,56,499	23,92,634	1,52,49,133
			2053	093-DISTRICT ESTABLISHMENTS	1,35,38,656	14,35,888	1,49,74,544
				800-OTHER EXPENDITURE	38,58,880	1,76,620	40,35,500
			**********				

	TOTAL(MH)		1,73,97,536	16,12,508	1,90,10,044
	2235	200-OTHER PROGRAMMES	2,58,575	0	2,58,575
	**********		----------	----------	----------
	TOTAL(MH)		2,58,575	0	2,58,575
**********			----------	----------	----------
TOTAL(DDO)			5,80,60,886	70,25,838	6,50,86,724
TEHSILDAR,SHAHKOT	2029	103-LAND RECORDS	1,23,29,302	27,19,948	1,50,49,250
	**********		----------	----------	----------
	TOTAL(MH)		1,23,29,302	27,19,948	1,50,49,250
	2053	093-DISTRICT ESTABLISHMENTS	1,21,92,518	11,21,524	1,33,14,042
		800-OTHER EXPENDITURE	37,15,300	12,46,500	49,61,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,59,07,818	23,68,024	1,82,75,842
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,82,37,120	50,87,972	3,33,25,092
	TEHSILDAR,SULTANPUR LODHI		2029	103-LAND RECORDS	1,10,13,741	24,26,224	1,34,39,965
		**********					
		TOTAL(MH)			2,69,21,559	47,94,248	3,17,15,807
			2053	093-DISTRICT ESTABLISHMENTS	91,86,800	20,58,036	1,12,44,836
				800-OTHER EXPENDITURE	40,41,000	7,95,000	48,36,000

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	TOTAL(MH)		1,32,27,800	28,53,036	1,60,80,836
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TOTAL(DDO)			5,24,78,661	1,03,67,232	6,28,45,893
TEHSILDAR,TARN TARAN	2235	200-OTHER PROGRAMMES	27,428	3,80,731	4,08,159
	**********		----------	----------	----------
	TOTAL(MH)		27,428	3,80,731	4,08,159
**********			----------	----------	----------
TOTAL(DDO)			27,428	3,80,731	4,08,159
TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	13,29,33,153	1,61,12,131	14,90,45,284
	**********		----------	----------	----------
	TOTAL(MH)		13,29,33,153	1,61,12,131	14,90,45,284
**********			----------	----------	----------

		TOTAL(DDO)			13,29,33,153	1,61,12,131	14,90,45,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	4,19,23,956	39,92,981	4,59,16,937
		**********			----------	----------	----------
		TOTAL(MH)			4,19,23,956	39,92,981	4,59,16,937
		**********			----------	----------	----------
		TOTAL(DDO)			4,19,23,956	39,92,981	4,59,16,937
	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB		2029	103-LAND RECORDS	1,33,55,152	26,12,605	1,59,67,757
		**********			----------	----------	----------
		TOTAL(MH)			1,33,55,152	26,12,605	1,59,67,757

	2053	093-DISTRICT ESTABLISHMENTS	93,08,255	12,23,827	1,05,32,082
		800-OTHER EXPENDITURE	21,43,500	21,14,660	42,58,160
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	TOTAL(MH)		1,14,51,755	33,38,487	1,47,90,242
	2235	200-OTHER PROGRAMMES	1,05,903	0	1,05,903
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	TOTAL(MH)		1,05,903	0	1,05,903
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TOTAL(DDO)			2,49,12,810	59,51,092	3,08,63,902
TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	3,65,97,352	72,73,797	4,38,71,149
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	TOTAL(MH)		3,65,97,352	72,73,797	4,38,71,149
	2053	093-DISTRICT	2,18,37,783	17,59,030	2,35,96,813

				ESTABLISHMENTS			
				800-OTHER	42,48,274	8,31,747	50,80,021
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BARNALA	TOTAL(MH)		2,60,86,057	25,90,777	2,86,76,834
			2235	200-OTHER PROGRAMMES	6,20,978	2,00,028	8,21,006
			**********				
			TOTAL(MH)		2,67,07,035	27,90,805	2,94,97,840
		**********					
		TOTAL(DDO)			6,33,04,387	1,00,64,602	7,33,68,989

TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS	3,84,79,208	44,69,367	4,29,48,575
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	TOTAL(MH)		3,84,79,208	44,69,367	4,29,48,575
	2053	093-DISTRICT ESTABLISHMENTS	3,65,95,349	40,33,603	4,06,28,952
		800-OTHER EXPENDITURE	78,76,850	1,06,900	79,83,750
	**********		----------	----------	----------
	TOTAL(MH)		4,44,72,199	41,40,503	4,86,12,702
	2235	200-OTHER PROGRAMMES	4,11,388	0	4,11,388
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	TOTAL(MH)		4,11,388	0	4,11,388
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TOTAL(DDO)			8,33,62,795	86,09,870	9,19,72,665

	TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	68,37,896	8,29,189	76,67,085
			800-OTHER EXPENDITURE	30,00,000	6,43,500	36,43,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			98,37,896	14,72,689	1,13,10,585
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			98,37,896	14,72,689	1,13,10,585
		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	1,43,37,231	15,37,168	1,58,74,399
				800-OTHER	47,38,500	9,45,000	56,83,500

		EXPENDITURE			
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	TOTAL(MH)		2,89,13,627	39,54,857	3,28,68,484
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TOTAL(DDO)			2,89,13,627	39,54,857	3,28,68,484
TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND	1,53,97,027	44,47,279	1,98,44,306
		RECORDS			
	**********		----------	----------	----------
	TOTAL(MH)		1,53,97,027	44,47,279	1,98,44,306
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TOTAL(DDO)			1,53,97,027	44,47,279	1,98,44,306
TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT	74,41,648	7,16,354	81,58,002
		ESTABLISHMENTS			
		800-OTHER	13,35,000	2,64,000	15,99,000
		EXPENDITURE			
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		TOTAL(MH)			87,76,648	9,80,354	97,57,002
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TOTAL(DDO)					87,76,648	9,80,354	97,57,002
TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS			1,51,16,555	22,12,889	1,73,29,444
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,51,16,555	22,12,889	1,73,29,444
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	1,34,05,619	12,51,699	1,46,57,318
				800-OTHER EXPENDITURE	32,57,250	4,56,000	37,13,250
			**********		----------	----------	----------

	TOTAL(MH)		3,17,79,424	39,20,588	3,57,00,012
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TOTAL(DDO)			3,17,79,424	39,20,588	3,57,00,012
TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	1,37,38,860	17,88,701	1,55,27,561
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	TOTAL(MH)		1,37,38,860	17,88,701	1,55,27,561
	2053	093-DISTRICT ESTABLISHMENTS	93,91,743	9,54,865	1,03,46,608
		800-OTHER EXPENDITURE	42,52,915	0	42,52,915
	**********		----------	----------	----------
	TOTAL(MH)		1,36,44,658	9,54,865	1,45,99,523
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TOTAL(DDO)			2,73,83,518	27,43,566	3,01,27,084
TEHSILDAR,TEHSILDAR, TAPA	2029	103-LAND	1,55,224	0	1,55,224

	RECORDS						
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TOTAL(MH)					1,55,224	0	1,55,224
2053	093-DISTRICT ESTABLISHMENTS				1,57,51,095	12,59,631	1,70,10,726
	800-OTHER EXPENDITURE				32,51,150	6,76,500	39,27,650
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,90,02,245	19,36,131	2,09,38,376
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,91,57,469	19,36,131	2,10,93,600

TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	9,32,53,374	1,36,17,644	10,68,71,018
		800-OTHER EXPENDITURE	56,61,000	3,94,500	60,55,500
	**********		----------	----------	----------
	TOTAL(MH)		11,79,16,619	1,59,48,275	13,38,64,894
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TOTAL(DDO)			11,80,71,843	1,59,48,275	13,40,20,118
TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	1,30,33,709	15,59,427	1,45,93,136
		800-OTHER EXPENDITURE	29,12,169	14,64,000	43,76,169
	**********		----------	----------	----------
	TOTAL(MH)		1,59,45,878	30,23,427	1,89,69,305
	2071	101-SUPERANNUATION AND RETIREMENT	12,28,569	1,09,603	13,38,172

		ALLOWANCES					
		115-LEAVE ENCASHMENT BENEFITS			64,52,980	15,48,360	80,01,340
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TOTAL(MH)					76,81,549	16,57,963	93,39,512
2235		200-OTHER PROGRAMMES			8,43,663	0	8,43,663
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		TOTAL(MH)			8,43,663	0	8,43,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,44,71,090	46,81,390	2,91,52,480

TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	1,72,55,691	24,61,562	1,97,17,253
	**********		----------	----------	----------
	TOTAL(MH)		1,80,99,354	24,61,562	2,05,60,916
	2235	200-OTHER PROGRAMMES	1,55,635	0	1,55,635
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	TOTAL(MH)		1,55,635	0	1,55,635
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TOTAL(DDO)			4,18,82,416	71,42,952	4,90,25,368
UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
		200-OTHER	1,03,18,928	19,13,260	1,22,32,188

PROGRAMMES

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TOTAL(MH)	1,03,38,928	19,13,260	1,22,52,188
**********	----------	----------	----------
TOTAL(DDO)	1,03,38,928	19,13,260	1,22,52,188
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TOTAL(CCO)	3,17,72,97,646	53,55,84,133	3,71,28,81,779
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TOTAL(DEPT)	3,17,72,97,646	53,55,84,133	3,71,28,81,779

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	17,17,90,936	1,60,30,315	18,78,21,251	

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	1,18,09,262	4,55,916	1,22,65,178
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,02,818	1,85,331	21,88,149
			**********		----------	----------	----------
			TOTAL(MH)		18,56,03,016	1,66,71,562	20,22,74,578
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
				200-OTHER PROGRAMMES	24,96,181	2,03,501	26,99,682
			**********		----------	----------	----------
			TOTAL(MH)		25,36,181	2,03,501	27,39,682

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TOTAL(DDO)					18,81,39,197	1,68,75,063	20,50,14,260
DISTRICT LANGUAGE OFFICER,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS			35,23,494	0	35,23,494
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	TOTAL(MH)				35,23,494	0	35,23,494
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TOTAL(DDO)					35,23,494	0	35,23,494
DISTRICT LANGUAGE OFFICER,JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			19,900	0	19,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		19,900	0	19,900
			**********		----------	----------	----------
			TOTAL(DDO)		19,900	0	19,900
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,245	0	99,245
			**********		----------	----------	----------
			TOTAL(MH)		99,245	0	99,245
			**********		----------	----------	----------
			TOTAL(DDO)		99,245	0	99,245
		DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	104-INSPECTION	1,15,200	0	1,15,200
				109-GOVERNMENT SECONDARY SCHOOLS	35,400	13,168	48,568

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	TOTAL(MH)		1,50,600	13,168	1,63,768
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TOTAL(DDO)			1,50,600	13,168	1,63,768
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,010	0	7,010
	**********		----------	----------	----------
	TOTAL(MH)		7,010	0	7,010
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TOTAL(DDO)			7,010	0	7,010
DISTT. LANGUAGE OFFICER,MUKATSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,063	0	59,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		59,063	0	59,063
		**********			----------	----------	----------
		TOTAL(DDO)			59,063	0	59,063
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	TOTAL(CCO)				19,19,98,509	1,68,88,231	20,88,86,740
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TOTAL(DEPT)					19,19,98,509	1,68,88,231	20,88,86,740
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	6,02,11,399	57,59,409	6,59,70,808
			**********		----------	----------	----------
			TOTAL(MH)		6,02,11,399	57,59,409	6,59,70,808

			2235	200-OTHER	7,66,081	0	7,66,081
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		7,66,081	0	7,66,081
		********************************			----------	----------	----------
		TOTAL(DDO)			6,09,77,480	57,59,409	6,67,36,889
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TOTAL(CCO)					6,09,77,480	57,59,409	6,67,36,889
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TOTAL(DEPT)					6,09,77,480	57,59,409	6,67,36,889
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2075	800-OTHER EXPENDITURE	30,000	0	30,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,000	0	30,000
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	51,076	1,49,436	2,00,512
			**********				
			TOTAL(MH)		81,076	1,49,436	2,30,512
		**********					
	TOTAL(DDO)				81,076	1,49,436	2,30,512
ADDITIONAL DISTRICT ELECTION OFFICER,FARIDKOT			2015	101-ELECTION COMMISSION	0	2,42,100	2,42,100
			**********				
			TOTAL(MH)		0	2,42,100	2,42,100

	2075	800-OTHER EXPENDITURE	0	57,000	57,000
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	TOTAL(MH)		0	57,000	57,000
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TOTAL(DDO)			0	2,99,100	2,99,100
ADDITIONAL DISTRICT ELECTION OFFICER,FATEHGARH	2015	101-ELECTION COMMISSION	0	600	600
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	TOTAL(MH)		0	600	600
	2075	800-OTHER EXPENDITURE	30,000	40,800	70,800
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	TOTAL(MH)		30,000	40,800	70,800
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TOTAL(DDO)			30,000	41,400	71,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	800-OTHER EXPENDITURE	4,97,886	7,58,234	12,56,120
		**********			----------	----------	----------
		TOTAL(MH)			4,97,886	7,58,234	12,56,120
		**********			----------	----------	----------
		TOTAL(DDO)			4,97,886	7,58,234	12,56,120
ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR			2075	800-OTHER EXPENDITURE	4,97,757	0	4,97,757
		**********			----------	----------	----------
		TOTAL(MH)			4,97,757	0	4,97,757

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TOTAL(DDO)			4,97,757	0	4,97,757
ADDITONAL DISTRICT ELECTION OFFICER,MANSA	2075	800-OTHER EXPENDITURE	0	55,000	55,000
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	TOTAL(MH)		0	55,000	55,000
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TOTAL(DDO)			0	55,000	55,000
ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,03,245	0	11,03,245
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	TOTAL(MH)		11,03,245	0	11,03,245
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TOTAL(DDO)			11,03,245	0	11,03,245
ASSISTANT COMMISSIONER,ASSISTANT	2075	800-OTHER	4,98,220	26,54,319	31,52,539

		COMMISSIONER, HOSHIARPUR		EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		4,98,220	26,54,319	31,52,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,ASSISTANT	2235	200-OTHER	33,99,699	0	33,99,699
DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	COMMISSIONER, HOSHIARPUR			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		33,99,699	0	33,99,699
		**********			----------	----------	----------
		TOTAL(DDO)			38,97,919	26,54,319	65,52,238
		ASSISTANT COMMISSIONER,FOR	2075	800-OTHER	0	6,99,664	6,99,664
		DEPUTY COMMISSIONER, ROPAR		EXPENDITURE			

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TOTAL(MH)			0	6,99,664	6,99,664
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0	20,000	20,000
	200-OTHER PROGRAMMES		3,44,272	6,68,349	10,12,621
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	TOTAL(MH)		3,44,272	6,88,349	10,32,621
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TOTAL(DDO)			3,44,272	13,88,013	17,32,285
ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	44,08,00,000	0	44,08,00,000

				800-OTHER	16,51,440	0	16,51,440
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		44,24,51,440	0	44,24,51,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	**********			----------	----------	----------
		TOTAL(DDO)			44,24,51,440	0	44,24,51,440
		COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	800-OTHER EXPENDITURE	33,84,179	10,47,973	44,32,152
			**********		----------	----------	----------
			TOTAL(MH)		44,58,35,619	10,47,973	44,68,83,592

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TOTAL(DDO)			44,58,35,619	10,47,973	44,68,83,592
DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER EXPENDITURE	2,16,512	2,43,601	4,60,113
	**********		----------	----------	----------
	TOTAL(MH)		2,16,512	2,43,601	4,60,113
	2235	200-OTHER PROGRAMMES	16,658	0	16,658
	**********		----------	----------	----------
	TOTAL(MH)		16,658	0	16,658
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TOTAL(DDO)			2,33,170	2,43,601	4,76,771
DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER EXPENDITURE	11,88,696	12,93,732	24,82,428
	**********		----------	----------	----------
	TOTAL(MH)		11,88,696	12,93,732	24,82,428

	**********				11,88,696	12,93,732	24,82,428
	TOTAL(DDO)						
	G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	800-OTHER EXPENDITURE		4,30,286	2,74,514	7,04,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			11,88,696	12,93,732	24,82,428
		TOTAL(DDO)					
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		**********		4,30,286	2,74,514	7,04,800
		TOTAL(MH)					
		**********			4,30,286	2,74,514	7,04,800
		TOTAL(DDO)					

GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION),LUDHIANA	2075	800-OTHER EXPENDITURE	17,00,241	28,41,938	45,42,179
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	TOTAL(MH)		21,30,527	31,16,452	52,46,979
**********			----------	----------	----------
TOTAL(DDO)			21,30,527	31,16,452	52,46,979
PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	103-STATE LOTTERIES	55,06,84,258	19,98,37,005	75,05,21,263
	**********		----------	----------	----------
	TOTAL(MH)		55,06,84,258	19,98,37,005	75,05,21,263
	2235	200-OTHER PROGRAMMES	3,81,914	43,828	4,25,742
	**********		----------	----------	----------
	TOTAL(MH)		3,81,914	43,828	4,25,742
**********			----------	----------	----------
TOTAL(DDO)			55,10,66,172	19,98,80,833	75,09,47,005

THE DEPUTY		2075	800-OTHER	8,89,915	3,99,802	12,89,717
COMMISSIONER,FEROZEPUR			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		8,89,915	3,99,802	12,89,717
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TOTAL(DDO)				8,89,915	3,99,802	12,89,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	TOTAL(CCO)				1,00,77,96,254	21,13,27,895	1,21,91,24,149
**********					----------	----------	----------
TOTAL(DEPT)					1,00,77,96,254	21,13,27,895	1,21,91,24,149
PERSONNEL	PERSONNEL AND ADMN.	DEPUTY CONTROLLER (FINANCE &	2070	003-TRAINING	0	4,44,45,000	4,44,45,000

AND ADMINISTRATIVE REFORMS	REFORMS, PUNJAB	ACCOUNTS),DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB						
			**********		----------	----------	----------	
			TOTAL(MH)		8,89,915	4,48,44,802	4,57,34,717	
		**********			----------	----------	----------	
		TOTAL(DDO)			8,89,915	4,48,44,802	4,57,34,717	
	**********				----------	----------	----------	
	TOTAL(CCO)				1,00,77,96,254	25,57,72,895	1,26,35,69,149	
**********					----------	----------	----------	
TOTAL(DEPT)					1,00,77,96,254	25,57,72,895	1,26,35,69,149	
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	54,96,656	5,71,748	60,68,404	
			**********		----------	----------	----------	
			TOTAL(MH)		54,96,656	5,71,748	60,68,404	

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TOTAL(DDO)					54,96,656	5,71,748	60,68,404
ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZEPUR	5475	112-STATISTICS			2,20,68,000	0	2,20,68,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,03,85,000	0	1,03,85,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,24,53,000	0	3,24,53,000
PLANNING	SECRETARY, PLANNING, PUNJAB	******************************			------------------	---------------	-----------------
		TOTAL(DDO)			3,24,53,000	0	3,24,53,000

ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	2,71,00,000	0	2,71,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,27,53,000	0	1,27,53,000
	**********		----------	----------	----------
	TOTAL(MH)		7,23,06,000	0	7,23,06,000
	**********		----------	----------	----------
	TOTAL(DDO)		7,23,06,000	0	7,23,06,000
DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	13,89,058	1,28,664	15,17,722
		204-CENTRAL STATISTICAL ORGANISATION	67,73,468	5,84,813	73,58,281
	**********		----------	----------	----------

	TOTAL(MH)		81,62,526	7,13,477	88,76,003
**********			----------	----------	----------
TOTAL(DDO)			81,62,526	7,13,477	88,76,003
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	1,61,207	0	1,61,207
	**********		----------	----------	----------
	TOTAL(MH)		1,61,207	0	1,61,207
	3454	204-CENTRAL STATISTICAL ORGANISATION	52,49,255	5,55,599	58,04,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		52,49,255	5,55,599	58,04,854

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	5475	112-STATISTICS	2,16,70,000	0	2,16,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,97,000	0	1,01,97,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,18,67,000	0	3,18,67,000
		**********	----------	----------	----------		
		TOTAL(DDO)			3,72,77,462	5,55,599	3,78,33,061
		DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	12,96,381	1,20,426	14,16,807
				204-CENTRAL STATISTICAL ORGANISATION	1,14,89,994	12,20,615	1,27,10,609
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,27,86,375	13,41,041	1,41,27,416

			5475	112-STATISTICS	9,83,38,000	18,70,000	10,02,08,000	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,62,77,000	8,80,000	4,71,57,000	
		**********			----------	----------	----------	
		TOTAL(MH)			14,46,15,000	27,50,000	14,73,65,000	
**********					----------	----------	----------	
TOTAL(DDO)					15,74,01,375	40,91,041	16,14,92,416	
	DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475	112-STATISTICS		92,24,000	0	92,24,000	
			789-SPECIAL COMPONENT PLAN		43,41,000	0	43,41,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,65,000	0	1,35,65,000
			**********		----------	----------	----------
		TOTAL(DDO)			1,35,65,000	0	1,35,65,000
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	32,04,200	4,48,568	36,52,768
			**********		----------	----------	----------
			TOTAL(MH)		32,04,200	4,48,568	36,52,768
			5475	112-STATISTICS	1,33,71,000	0	1,33,71,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,93,000	0	62,93,000
			**********		----------	----------	----------
			TOTAL(MH)		1,96,64,000	0	1,96,64,000
		**********			----------	----------	----------

TOTAL(DDO)					2,28,68,200	4,48,568	2,33,16,768
DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION			8,74,358	84,618	9,58,976
		204-CENTRAL STATISTICAL ORGANISATION			6,30,69,352	67,79,498	6,98,48,850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,42,875	0	2,42,875
		**********			----------	----------	----------
		TOTAL(MH)			6,41,86,585	68,64,116	7,10,50,701
		**********			----------	----------	----------
		TOTAL(DDO)			6,41,86,585	68,64,116	7,10,50,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,830	0	6,830
				200-OTHER PROGRAMMES	22,666	41,761	64,427
			**********				
			TOTAL(MH)		29,496	41,761	71,257
			3454	204-CENTRAL STATISTICAL ORGANISATION	47,49,202	4,97,357	52,46,559
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,09,500	0	2,09,500
			**********				
			TOTAL(MH)		49,58,702	4,97,357	54,56,059

	5475	112-STATISTICS	1,77,24,000	0	1,77,24,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83,41,000	0	83,41,000
	**********		----------	----------	----------
	TOTAL(MH)		2,60,65,000	0	2,60,65,000
**********			----------	----------	----------
TOTAL(DDO)			3,10,53,198	5,39,118	3,15,92,316
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	2235	200-OTHER PROGRAMMES	8,995	0	8,995
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	TOTAL(MH)		8,995	0	8,995
	3454	204-CENTRAL STATISTICAL ORGANISATION	58,60,168	4,93,000	63,53,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,90,100	19,400	2,09,500
			**********				
			TOTAL(MH)		60,50,268	5,12,400	65,62,668
		**********					
		TOTAL(DDO)			60,59,263	5,12,400	65,71,663
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR			2235	200-OTHER PROGRAMMES	9,922	0	9,922
			**********				
			TOTAL(MH)		9,922	0	9,922
			3454	204-CENTRAL STATISTICAL	73,91,970	7,65,360	81,57,330

		ORGANISATION			
**********			----------	----------	----------
TOTAL(MH)			73,91,970	7,65,360	81,57,330
5475	112-STATISTICS		2,55,99,000	2,57,68,000	5,13,67,000
	789-SPECIAL		1,20,47,000	1,21,27,000	2,41,74,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
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TOTAL(MH)			3,76,46,000	3,78,95,000	7,55,41,000
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TOTAL(DDO)			4,50,47,892	3,86,60,360	8,37,08,252
DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	15,88,236	1,48,888	17,37,124
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
		204-CENTRAL	97,02,120	8,98,649	1,06,00,769
		STATISTICAL			
		ORGANISATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	TOTAL(MH)		1,12,90,356	10,47,537	1,23,37,893
			5475	112-STATISTICS	1,60,75,000	0	1,60,75,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,64,000	0	75,64,000
			TOTAL(MH)		3,49,29,356	10,47,537	3,59,76,893
		TOTAL(DDO)			3,49,29,356	10,47,537	3,59,76,893
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL			37,01,211	3,11,457	40,12,668

ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA		STATISTICAL ORGANISATION			
	**********		----------	----------	----------
	TOTAL(MH)		37,01,211	3,11,457	40,12,668
	5475	112-STATISTICS	1,36,44,000	0	1,36,44,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,21,000	0	64,21,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,65,000	0	2,00,65,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,37,66,211	3,11,457	2,40,77,668
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	1,80,986	72,289	2,53,275
	**********		----------	----------	----------
	TOTAL(MH)		1,80,986	72,289	2,53,275

			3454	201-NATIONAL	13,01,232	57,248	13,58,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAMPLE SURVEY ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	204-CENTRAL STATISTICAL ORGANISATION	1,03,40,333	9,71,101	1,13,11,434
			**********		----------	----------	----------
			TOTAL(MH)		1,16,41,565	10,28,349	1,26,69,914
			5475	112-STATISTICS	4,12,13,000	0	4,12,13,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,93,94,000	0	1,93,94,000
			**********		----------	----------	----------
			TOTAL(MH)		6,06,07,000	0	6,06,07,000

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TOTAL(DDO)			7,24,29,551	11,00,638	7,35,30,189
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	2235	200-OTHER PROGRAMMES	5,658	0	5,658
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	TOTAL(MH)		5,658	0	5,658
	3454	204-CENTRAL STATISTICAL ORGANISATION	77,85,376	7,57,751	85,43,127
	**********		----------	----------	----------
	TOTAL(MH)		77,85,376	7,57,751	85,43,127
	5475	112-STATISTICS	1,86,24,000	37,40,000	2,23,64,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87,65,000	17,60,000	1,05,25,000

			**********				
			TOTAL(MH)		2,73,89,000	55,00,000	3,28,89,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,51,80,034	62,57,751	4,14,37,785
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	200-OTHER PROGRAMMES	29,244	0	29,244
			**********				
			TOTAL(MH)		2,74,18,244	55,00,000	3,29,18,244
			3454	204-CENTRAL STATISTICAL ORGANISATION	69,78,949	9,13,890	78,92,839
			**********				

	TOTAL(MH)		69,78,949	9,13,890	78,92,839
	5475	112-STATISTICS	37,24,00,000	0	37,24,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,52,47,000	0	17,52,47,000
	**********		----------	----------	----------
	TOTAL(MH)		54,76,47,000	0	54,76,47,000
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TOTAL(DDO)			58,98,35,227	71,71,641	59,70,06,868
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	2235	200-OTHER PROGRAMMES	24,833	0	24,833
	**********		----------	----------	----------
	TOTAL(MH)		24,833	0	24,833
	3454	204-CENTRAL STATISTICAL ORGANISATION	72,86,017	7,51,400	80,37,417

				**********		----------	----------	----------
				TOTAL(MH)		72,86,017	7,51,400	80,37,417
				5475	112-STATISTICS	2,53,79,000	9,35,000	2,63,14,000
					789-SPECIAL COMPONENT PLAN	1,19,44,000	4,40,000	1,23,84,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
				**********	----------	----------	----------
				TOTAL(MH)	3,73,23,000	13,75,000	3,86,98,000
				**********	----------	----------	----------
		TOTAL(DDO)			4,46,33,850	21,26,400	4,67,60,250
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,45,654	0	2,45,654

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TOTAL(MH)		2,45,654	0	2,45,654
3454	204-CENTRAL STATISTICAL ORGANISATION	46,69,996	4,13,431	50,83,427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,44,467	14,300	1,58,767
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TOTAL(MH)		48,14,463	4,27,731	52,42,194
5475	112-STATISTICS	2,38,36,000	0	2,38,36,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,17,000	0	1,12,17,000
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TOTAL(MH)		3,50,53,000	0	3,50,53,000
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TOTAL(DDO)					4,01,13,117	4,27,731	4,05,40,848
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	200-OTHER PROGRAMMES			30,925	2,77,008	3,07,933
	**********				----------	----------	----------
	TOTAL(MH)				30,925	2,77,008	3,07,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	1,23,13,818	8,83,475	1,31,97,293
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,09,500	19,400	2,28,900
			**********		----------	----------	----------
			TOTAL(MH)		1,25,23,318	9,02,875	1,34,26,193

	5475	112-STATISTICS	2,64,28,000	0	2,64,28,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,24,37,000	0	1,24,37,000
	**********		----------	----------	----------
	TOTAL(MH)		3,88,65,000	0	3,88,65,000
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TOTAL(DDO)			5,14,19,243	11,79,883	5,25,99,126
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	2,49,749	0	2,49,749
	**********		----------	----------	----------
	TOTAL(MH)		2,49,749	0	2,49,749
	3454	204-CENTRAL STATISTICAL ORGANISATION	1,32,50,302	11,25,593	1,43,75,895
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TOTAL(MH)					1,32,50,302	11,25,593	1,43,75,895
5475	112-STATISTICS				2,31,33,000	0	2,31,33,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				1,08,85,000	0	1,08,85,000
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TOTAL(MH)					3,40,18,000	0	3,40,18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			4,75,18,051	11,25,593	4,86,43,644
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES	36,400	0	36,400

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	TOTAL(MH)		3,40,54,400	0	3,40,54,400
	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	9,11,974	86,052	9,98,026
		204-CENTRAL STATISTICAL ORGANISATION	1,25,71,797	11,29,659	1,37,01,456
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	TOTAL(MH)		1,34,83,771	12,15,711	1,46,99,482
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TOTAL(DDO)			6,10,38,222	23,41,304	6,33,79,526
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	3454	204-CENTRAL	83,34,384	7,40,449	90,74,833

		STATISTICAL					
		ORGANISATION					
**********					----------	----------	----------
TOTAL(MH)					83,34,384	7,40,449	90,74,833
5475	112-STATISTICS				1,07,80,000	0	1,07,80,000
	789-SPECIAL				50,73,000	0	50,73,000
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						
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		TOTAL(MH)			1,58,53,000	0	1,58,53,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			2,43,87,384	7,40,449	2,51,27,833

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	94,037	0	94,037
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	TOTAL(MH)		1,59,47,037	0	1,59,47,037
	3454	204-CENTRAL STATISTICAL ORGANISATION	35,24,419	3,59,769	38,84,188
	**********		----------	----------	----------
	TOTAL(MH)		35,24,419	3,59,769	38,84,188
	5475	112-STATISTICS	1,53,85,000	0	1,53,85,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,40,000	0	72,40,000
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	TOTAL(MH)		2,26,25,000	0	2,26,25,000
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TOTAL(DDO)					5,06,30,840	11,00,218	5,17,31,058
DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION			52,06,753	3,91,379	55,98,132
	**********				----------	----------	----------
	TOTAL(MH)				52,06,753	3,91,379	55,98,132
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TOTAL(DDO)					52,06,753	3,91,379	55,98,132
DISTRICT DEVELOPMENT & PANCHYAT OFFICER,MOHALI	2075	800-OTHER EXPENDITURE			0	11,29,829	11,29,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(MH)			0	11,29,829	11,29,829

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TOTAL(DDO)			0	11,29,829	11,29,829
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2011	101-LEGISLATIVE ASSEMBLY	10,00,000	0	10,00,000
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	TOTAL(MH)		10,00,000	11,29,829	21,29,829
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TOTAL(DDO)			10,00,000	11,29,829	21,29,829
JOINT DIRECTOR, DEPARTMENT OF PLANNING,DEPARTMENT OF PLANNING CHANDIGARH	3451	188-ASSISTANCE TO AUTONOMOUS BODIES	31,28,593	84,97,610	1,16,26,203
	**********		----------	----------	----------
	TOTAL(MH)		31,28,593	84,97,610	1,16,26,203
**********			----------	----------	----------
TOTAL(DDO)			31,28,593	84,97,610	1,16,26,203

	UNDER SECRETARY (G) TO FINANCIAL COMMISSIONER PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	6,110	0	6,110
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	TOTAL(MH)			6,110	0	6,110
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,110	0	6,110
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TOTAL(CCO)				1,44,15,61,230	7,97,82,054	1,52,13,43,284
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TOTAL(DEPT)				1,44,15,61,230	7,97,82,054	1,52,13,43,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	23,83,824	11,58,222	35,42,046
				114-WIRELESS AND COMPUTERS	4,500	0	4,500
			**********	----------	----------	----------	----------
			TOTAL(MH)		23,88,324	11,58,222	35,46,546
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,88,324	11,58,222	35,46,546
		ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	39,00,224	0	39,00,224
			**********	----------	----------	----------	----------
			TOTAL(MH)		39,00,224	0	39,00,224
			4055	207-STATE POLICE	0	34,10,000	34,10,000
			**********	----------	----------	----------	----------

TOTAL(MH)		0	34,10,000	34,10,000
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TOTAL(DDO)		39,00,224	34,10,000	73,10,224
ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	2,90,000	30,000	3,20,000
	200-OTHER PROGRAMMES	1,83,42,949	23,99,120	2,07,42,069
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	TOTAL(MH)	1,86,32,949	24,29,120	2,10,62,069
	4055 207-STATE POLICE	53,254	16,272	69,526

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		53,254	16,272	69,526
		**********					
		TOTAL(DDO)			1,86,86,203	24,45,392	2,11,31,595
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,96,76,174	12,16,559	2,08,92,733
				109-DISTRICT POLICE	8,12,74,01,491	74,14,41,335	8,86,88,42,826
				113-WELFARE OF POLICE PERSONNEL	1,86,62,706	18,11,760	2,04,74,466
				114-WIRELESS AND COMPUTERS	30,18,765	5,72,330	35,91,095
				792-IRRECOVERABLE LOANS WRITTEN OFF	6,54,500	0	6,54,500

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	TOTAL(MH)		8,16,94,13,636	74,50,41,984	8,91,44,55,620
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TOTAL(DDO)			8,16,94,13,636	74,50,41,984	8,91,44,55,620
ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	2,71,10,36,237	24,07,37,313	2,95,17,73,550
		113-WELFARE OF POLICE PERSONNEL	45,34,592	1,17,656	46,52,248
		114-WIRELESS AND COMPUTERS	14,49,929	2,50,000	16,99,929
		792-IRRECOVERABLE LOANS WRITTEN OFF	12,14,000	0	12,14,000
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	TOTAL(MH)		2,71,82,34,758	24,11,04,969	2,95,93,39,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2235	102-CHILD WELFARE	6,09,850	0	6,09,850
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	99,49,210	0	99,49,210
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	54,78,409	0	54,78,409
**********					2,73,42,82,227	24,11,04,969	2,97,53,87,196
TOTAL(MH)							

	4055	207-STATE POLICE	50,734	0	50,734
	**********		----------	----------	----------
	TOTAL(MH)		50,734	0	50,734
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TOTAL(DDO)			2,73,43,32,961	24,11,04,969	2,97,54,37,930
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	111-RAILWAY POLICE	1,31,52,58,753	11,91,33,725	1,43,43,92,478
		114-WIRELESS AND COMPUTERS	12,37,358	0	12,37,358
	**********		----------	----------	----------
	TOTAL(MH)		1,31,64,96,111	11,91,33,725	1,43,56,29,836
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	0	50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2235	200-OTHER PROGRAMMES	59,87,589	0	59,87,589
			**********		----------	----------	----------
			TOTAL(MH)		60,37,589	0	60,37,589
			4055	209-RAILWAY POLICE	8,25,031	1,74,600	9,99,631
			**********		----------	----------	----------
			TOTAL(MH)		8,25,031	1,74,600	9,99,631
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,33,58,731	11,93,08,325	1,44,26,67,056
ASSTT. CONTROLLER(F& A),SSP,FZR.			2055	101-CRIMINAL INVESTIGATION	31,00,745	0	31,00,745

	AND VIGILANCE			
	109-DISTRICT POLICE	1,45,97,08,375	13,24,07,750	1,59,21,16,125
	113-WELFARE OF POLICE PERSONNEL	43,82,227	16,56,585	60,38,812
	114-WIRELESS AND COMPUTERS	11,31,503	2,17,651	13,49,154
	792-IRRECOVERABLE LOANS WRITTEN OFF	4,50,500	0	4,50,500
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TOTAL(MH)		1,46,87,73,350	13,42,81,986	1,60,30,55,336
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60,000	20,000	80,000
	200-OTHER	79,60,667	12,39,333	92,00,000

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		80,20,667	12,59,333	92,80,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SSP,FZR.	4055	207-STATE POLICE	1,10,000	3,36,15,000	3,37,25,000
			TOTAL(MH)		81,30,667	3,48,74,333	4,30,05,000
		**********					
		TOTAL(DDO)			1,47,69,04,017	16,91,56,319	1,64,60,60,336
		ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	91,63,454	8,50,617	1,00,14,071

	109-DISTRICT POLICE	3,16,55,37,652	29,34,82,557	3,45,90,20,209
	113-WELFARE OF POLICE PERSONNEL	91,38,743	3,78,890	95,17,633
	114-WIRELESS AND COMPUTERS	13,95,120	2,48,880	16,44,000
	792-IRRECOVERABLE LOANS WRITTEN OFF	12,09,500	0	12,09,500
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	TOTAL(MH)	3,18,64,44,469	29,49,60,944	3,48,14,05,413
	**********	----------	----------	----------
	TOTAL(DDO)	3,18,64,44,469	29,49,60,944	3,48,14,05,413
COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	104-SPECIAL POLICE	80,03,95,893	7,42,15,462	87,46,11,355
	113-WELFARE OF POLICE PERSONNEL	31,31,490	1,92,104	33,23,594

					114-WIRELESS AND COMPUTERS	1,94,924	0	1,94,924
				**********		----------	----------	----------
					TOTAL(MH)	80,37,22,307	7,44,07,566	87,81,29,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	0	70,000
				200-OTHER PROGRAMMES	27,10,624	0	27,10,624
			**********		----------	----------	----------
				TOTAL(MH)	27,80,624	0	27,80,624

	4055	207-STATE POLICE	24,689	8,304	32,993
		208-SPECIAL POLICE	0	6,01,986	6,01,986
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	TOTAL(MH)		24,689	6,10,290	6,34,979
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TOTAL(DDO)			80,65,27,620	7,50,17,856	88,15,45,476
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	72,05,34,459	6,94,52,846	78,99,87,305
		113-WELFARE OF POLICE PERSONNEL	31,28,775	74,123	32,02,898
		114-WIRELESS AND COMPUTERS	99,624	375	99,999
	**********		----------	----------	----------
	TOTAL(MH)		72,37,62,858	6,95,27,344	79,32,90,202

		**********			----------	----------	----------	
		TOTAL(DDO)			72,37,62,858	6,95,27,344	79,32,90,202	
		COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	79,11,15,015	7,61,43,468	86,72,58,483	
				113-WELFARE OF POLICE PERSONNEL	55,91,782	5,51,563	61,43,345	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	114-WIRELESS AND COMPUTERS	1,95,571	4,429	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		79,69,02,368	7,66,99,460	87,36,01,828
			2235	104-DEPOSIT LINKED INSURANCE	40,000	10,000	50,000

		SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	59,00,256	1,02,45,711	1,61,45,967
	**********		----------	----------	----------
	TOTAL(MH)		59,40,256	1,02,55,711	1,61,95,967
4055		207-STATE POLICE	1,05,874	1,959	1,07,833
		208-SPECIAL POLICE	0	52,07,000	52,07,000
	**********		----------	----------	----------
	TOTAL(MH)		1,05,874	52,08,959	53,14,833
**********			----------	----------	----------
TOTAL(DDO)			80,29,48,498	9,21,64,130	89,51,12,628
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE	60,000	0	60,000

		SCHEME-GOVERNME NT PROVIDENT FUND					
		200-OTHER PROGRAMMES			20,98,634	1,36,343	22,34,977
		**********			----------	----------	----------
		TOTAL(MH)			21,58,634	1,36,343	22,94,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	4055	207-STATE POLICE	1,21,363	0	1,21,363
			**********		----------	----------	----------
			TOTAL(MH)		1,21,363	0	1,21,363
		******************************			----------	----------	----------
		TOTAL(DDO)			22,79,997	1,36,343	24,16,340

COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	78,44,47,663	7,29,37,373	85,73,85,036
		113-WELFARE OF POLICE PERSONNEL	26,05,080	2,18,046	28,23,126
		114-WIRELESS AND COMPUTERS	53,811	42,920	96,731
	**********		----------	----------	----------
	TOTAL(MH)		78,71,06,554	7,31,98,339	86,03,04,893
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	40,000	40,000
		200-OTHER PROGRAMMES	8,80,047	1,59,195	10,39,242
	**********		----------	----------	----------
	TOTAL(MH)		8,80,047	1,99,195	10,79,242

			4055	207-STATE POLICE	22,250	2,700	24,950
			**********		----------	----------	----------
			TOTAL(MH)		22,250	2,700	24,950
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TOTAL(DDO)					78,80,08,851	7,34,00,234	86,14,09,085
COMMANDANT,56TH BATALLION,MALOUT			2055	001-DIRECTION AND	12,21,114	1,52,133	13,73,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,56TH BATALLION,MALOUT	2055	114-WIRELESS AND COMPUTERS	1,85,530	6,500	1,92,030
			**********		----------	----------	----------
			TOTAL(MH)		14,06,644	1,58,633	15,65,277

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TOTAL(DDO)			14,06,644	1,58,633	15,65,277
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE	59,56,01,813	5,52,85,941	65,08,87,754
		113-WELFARE OF POLICE PERSONNEL	33,82,163	3,37,890	37,20,053
		114-WIRELESS AND COMPUTERS	58,600	3,500	62,100
	**********		----------	----------	----------
	TOTAL(MH)		59,90,42,576	5,56,27,331	65,46,69,907
**********			----------	----------	----------
TOTAL(DDO)			59,90,42,576	5,56,27,331	65,46,69,907
COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	84,26,93,262	7,75,97,950	92,02,91,212
		113-WELFARE OF POLICE	65,94,382	5,64,881	71,59,263

		PERSONNEL					
		114-WIRELESS AND COMPUTERS			82,070	17,650	99,720
		********** TOTAL(MH)			84,93,69,714	7,81,80,481	92,75,50,195
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			20,000	20,000	40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2235	200-OTHER PROGRAMMES	85,04,795	4,70,137	89,74,932
			********** TOTAL(MH)		85,24,795	4,90,137	90,14,932

	4055	207-STATE POLICE	12,500	10,272	22,772
	**********		----------	----------	----------
	TOTAL(MH)		12,500	10,272	22,772
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TOTAL(DDO)			85,79,07,009	7,86,80,890	93,65,87,899
COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	104-SPECIAL POLICE	55,85,69,128	5,02,50,665	60,88,19,793
		109-DISTRICT POLICE	1,60,18,980	29,35,801	1,89,54,781
		113-WELFARE OF POLICE PERSONNEL	55,79,646	2,21,145	58,00,791
		114-WIRELESS AND COMPUTERS	4,22,567	6,20,253	10,42,820
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			TOTAL(MH)		58,05,90,321	5,40,27,864	63,46,18,185
			4055	207-STATE POLICE	24,000	10,47,250	10,71,250
			**********		----------	----------	----------
			TOTAL(MH)		24,000	10,47,250	10,71,250
**********					----------	----------	----------
TOTAL(DDO)					58,06,14,321	5,50,75,114	63,56,89,435
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT			2055	104-SPECIAL POLICE	72,88,64,342	6,81,17,698	79,69,82,040
				113-WELFARE OF POLICE	40,39,947	4,01,749	44,41,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	114-WIRELESS AND COMPUTERS	1,41,982	43,017	1,84,999
			**********		----------	----------	----------
			TOTAL(MH)		73,30,46,271	6,85,62,464	80,16,08,735
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	20,000	60,000
				200-OTHER PROGRAMMES	27,19,628	1,04,02,781	1,31,22,409
			**********		----------	----------	----------
			TOTAL(MH)		27,59,628	1,04,22,781	1,31,82,409
			4055	207-STATE POLICE	18,000	6,000	24,000
				208-SPECIAL POLICE	0	4,72,000	4,72,000
			**********		----------	----------	----------

	TOTAL(MH)		18,000	4,78,000	4,96,000
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TOTAL(DDO)			73,58,23,899	7,94,63,245	81,52,87,144
COMMANDANT,7TH BN IRB, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	24,719	1,00,000	1,24,719
		097-TREASURY ESTABLISHMENT	18,54,359	26,25,098	44,79,457
**********		----------	----------	----------	----------
	TOTAL(MH)		18,79,078	27,25,098	46,04,176
	2055	104-SPECIAL POLICE	56,65,99,527	4,75,80,836	61,41,80,363
		113-WELFARE OF	26,50,143	2,06,313	28,56,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				POLICE PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2055	114-WIRELESS AND COMPUTERS	93,862	6,086	99,948
			********** TOTAL(MH)		56,93,43,532	4,77,93,235	61,71,36,767
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,94,000	63,100	5,57,100
				115-LEAVE ENCASHMENT BENEFITS	1,82,67,352	19,13,380	2,01,80,732
			********** TOTAL(MH)		1,87,61,352	19,76,480	2,07,37,832
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	10,000	20,000

	FUND			
	200-OTHER	10,85,489	1,12,604	11,98,093
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		10,95,489	1,22,604	12,18,093
4055	207-STATE	9,971	3,000	12,971
	POLICE			
	208-SPECIAL	0	90,800	90,800
	POLICE			
	800-OTHER	34,99,999	20,50,652	55,50,651
	EXPENDITURE			
	**********	----------	----------	----------
	TOTAL(MH)	35,09,970	21,44,452	56,54,422
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	TOTAL(DDO)	59,45,89,421	5,47,61,869	64,93,51,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE	79,61,33,492	7,35,18,301	86,96,51,793
				113-WELFARE OF POLICE PERSONNEL	29,54,046	2,50,758	32,04,804
				114-WIRELESS AND COMPUTERS	1,11,307	38,567	1,49,874
			**********		----------	----------	----------
			TOTAL(MH)		79,91,98,845	7,38,07,626	87,30,06,471
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	10,000	40,000
				200-OTHER PROGRAMMES	30,73,812	2,00,000	32,73,812

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TOTAL(MH)			31,03,812	2,10,000	33,13,812
4055	207-STATE POLICE		21,853	0	21,853
	208-SPECIAL POLICE		0	8,12,509	8,12,509
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TOTAL(MH)			21,853	8,12,509	8,34,362
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TOTAL(DDO)			80,23,24,510	7,48,30,135	87,71,54,645
COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE	88,26,53,250	8,11,71,476	96,38,24,726
		113-WELFARE OF POLICE PERSONNEL	79,23,955	5,72,176	84,96,131
		114-WIRELESS	45,000	0	45,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			
			**********		----------	----------	----------
			TOTAL(MH)		89,06,22,205	8,17,43,652	97,23,65,857
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2062	104-VIGILANCE COMMISSION OF STATE/UT	-2,91,495	0	-2,91,495
			**********		----------	----------	----------
			TOTAL(MH)		-2,91,495	0	-2,91,495
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	20,000	40,000
				200-OTHER	14,65,454	2,04,044	16,69,498

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		14,85,454	2,24,044	17,09,498
	4055	208-SPECIAL POLICE	0	2,55,755	2,55,755
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	TOTAL(MH)		0	2,55,755	2,55,755
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TOTAL(DDO)			89,18,16,164	8,22,23,451	97,40,39,615
COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	89,10,56,109	8,38,41,871	97,48,97,980
		113-WELFARE OF POLICE PERSONNEL	62,13,156	5,63,900	67,77,056
		114-WIRELESS AND COMPUTERS	50,184	7,150	57,334
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	TOTAL(MH)		89,73,19,449	8,44,12,921	98,17,32,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2235	102-CHILD WELFARE	92,338	0	92,338
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	22,94,708	3,35,835	26,30,543
			**********		89,97,16,495	8,47,48,756	98,44,65,251
			TOTAL(MH)				
			4055	207-STATE POLICE	15,000	0	15,000

		208-SPECIAL POLICE	0	5,97,998	5,97,998
	**********		----------	----------	----------
	TOTAL(MH)		15,000	5,97,998	6,12,998
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TOTAL(DDO)			89,97,31,495	8,53,46,754	98,50,78,249
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	8,11,002	0	8,11,002
		104-SPECIAL POLICE	69,42,51,080	6,64,40,872	76,06,91,952
		113-WELFARE OF POLICE PERSONNEL	50,19,000	4,81,690	55,00,690
		114-WIRELESS AND COMPUTERS	37,650	46,290	83,940
		116-FORENSIC SCIENCE	2,17,518	0	2,17,518

			**********		70,03,36,250	6,69,68,852	76,73,05,102
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	4055	207-STATE POLICE	57,76,752	16,15,924	73,92,676
			**********		70,61,13,002	6,85,84,776	77,46,97,778
			TOTAL(MH)				
		**********			70,61,13,002	6,85,84,776	77,46,97,778
		TOTAL(DDO)					
		COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	17,22,48,585	1,77,22,691	18,99,71,276
				113-WELFARE OF POLICE	70,95,437	3,68,968	74,64,405

	PERSONNEL			
	114-WIRELESS AND COMPUTERS	69,172	0	69,172
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TOTAL(MH)		17,94,13,194	1,80,91,659	19,75,04,853
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,20,000	0	2,20,000
4055	207-STATE POLICE	92,916	0	92,916
	210-RESEARCH, EDUCATION AND	5,77,500	0	5,77,500

TRAINING

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TOTAL(MH)	6,70,416	0	6,70,416
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,03,03,610	1,80,91,659	19,83,95,269
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	46,36,64,531	7,13,78,251	53,50,42,782
				101-CRIMINAL INVESTIGATION AND VIGILANCE	38,44,402	3,89,500	42,33,902
				104-SPECIAL POLICE	30,00,000	0	30,00,000

	109-DISTRICT POLICE	50,22,70,248	5,67,82,607	55,90,52,855
	111-RAILWAY POLICE	2,19,313	7,487	2,26,800
	113-WELFARE OF POLICE PERSONNEL	19,53,42,695	3,52,55,303	23,05,97,998
	114-WIRELESS AND COMPUTERS	47,16,824	3,75,579	50,92,403
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25,74,58,000	0	25,74,58,000
	800-OTHER EXPENDITURE	68,18,304	5,53,593	73,71,897
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TOTAL(MH)		1,43,80,04,733	16,47,42,320	1,60,27,47,053
2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

				SCHEME-GOVERNME NT PROVIDENT FUND				
				200-OTHER PROGRAMMES	51,83,333	18,24,461	70,07,794	
			**********		----------	----------	----------	
				TOTAL(MH)	51,93,333	18,24,461	70,17,794	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	4055	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,00,000	0	5,00,000
				207-STATE POLICE	58,44,25,288	56,76,30,948	1,15,20,56,236
				208-SPECIAL	1,99,69,683	0	1,99,69,683

		POLICE			
		209-RAILWAY POLICE	9,25,980	63,460	9,89,440
		210-RESEARCH, EDUCATION AND TRAINING	0	29,60,784	29,60,784
		211-POLICE HOUSING	1,49,45,078	22,92,946	1,72,38,024
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TOTAL(MH)			62,07,66,029	57,29,48,138	1,19,37,14,167
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TOTAL(DDO)			2,24,35,97,289	75,76,06,578	3,00,12,03,867
D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION	1,47,70,915	14,79,868	1,62,50,783
		114-WIRELESS AND COMPUTERS	8,44,025	3,76,975	12,21,000
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		TOTAL(MH)			1,56,14,940	18,56,843	1,74,71,783
		2235	200-OTHER PROGRAMMES		17,710	0	17,710
		**********			----------	----------	----------
		TOTAL(MH)			17,710	0	17,710
	**********				----------	----------	----------
	TOTAL(DDO)				1,56,32,650	18,56,843	1,74,89,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G. OF POLICE,FARIDKOT RANGE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	3,808	0	3,808
			**********		----------	----------	----------
			TOTAL(MH)		3,808	0	3,808

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TOTAL(DDO)			3,808	0	3,808
D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	1,95,36,897	21,33,806	2,16,70,703
		113-WELFARE OF POLICE PERSONNEL	1,75,600	1,07,000	2,82,600
		114-WIRELESS AND COMPUTERS	2,19,940	9,65,800	11,85,740
	**********		----------	----------	----------
	TOTAL(MH)		1,99,32,437	32,06,606	2,31,39,043
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TOTAL(DDO)			1,99,32,437	32,06,606	2,31,39,043
DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	68,28,600	14,94,470	83,23,070

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		TOTAL(MH)			68,28,600	14,94,470	83,23,070
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TOTAL(DDO)					68,28,600	14,94,470	83,23,070
DEPUTY INSPECTOR GENERAL OF POLICE (ADMINISTRATION),SPECIAL TASK FORCE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION			1,09,234	0	1,09,234
		**********			----------	----------	----------
		TOTAL(MH)			1,09,234	0	1,09,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			1,09,234	0	1,09,234

DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	3,64,541	0	3,64,541
		101-CRIMINAL INVESTIGATION AND VIGILANCE	33,57,71,155	4,59,08,869	38,16,80,024
		109-DISTRICT POLICE	51,857	0	51,857
		114-WIRELESS AND COMPUTERS	2,47,156	2,67,296	5,14,452
	**********		----------	----------	----------
	TOTAL(MH)		33,65,43,943	4,61,76,165	38,27,20,108
	4055	207-STATE POLICE	15,10,28,408	13,44,55,424	28,54,83,832
	**********		----------	----------	----------
	TOTAL(MH)		15,10,28,408	13,44,55,424	28,54,83,832
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TOTAL(DDO)			48,75,72,351	18,06,31,589	66,82,03,940

DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,91,68,781	0	10,91,68,781
		116-FORENSIC SCIENCE	65,75,321	0	65,75,321
	**********		----------	----------	----------
	TOTAL(MH)		11,57,44,102	0	11,57,44,102
	**********		----------	----------	----------
	TOTAL(DDO)		11,57,44,102	0	11,57,44,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	12,70,26,484	1,33,41,036	14,03,67,520

	113-WELFARE OF POLICE PERSONNEL	58,74,160	1,91,000	60,65,160
	114-WIRELESS AND COMPUTERS	2,99,980	0	2,99,980
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TOTAL(MH)		13,32,00,624	1,35,32,036	14,67,32,660
2235	200-OTHER PROGRAMMES	2,97,104	0	2,97,104
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TOTAL(MH)		2,97,104	0	2,97,104
4055	208-SPECIAL POLICE	0	4,25,346	4,25,346
**********		----------	----------	----------
TOTAL(MH)		0	4,25,346	4,25,346
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TOTAL(DDO)		13,34,97,728	1,39,57,382	14,74,55,110

DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH		2055	104-SPECIAL POLICE	1,35,05,569	13,50,371	1,48,55,940
			113-WELFARE OF POLICE PERSONNEL	2,19,284	2,00,000	4,19,284
			114-WIRELESS AND COMPUTERS	21,710	44,600	66,310
		**********		----------	----------	----------
		TOTAL(MH)		1,37,46,563	15,94,971	1,53,41,534
		2235	200-OTHER PROGRAMMES	77,554	2,811	80,365
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		77,554	2,811	80,365

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,38,24,117	15,97,782	1,54,21,899
		DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	1,12,28,274	7,94,168	1,20,22,442
				114-WIRELESS AND COMPUTERS	7,54,105	2,30,435	9,84,540
			**********		----------	----------	----------
			TOTAL(MH)		1,20,59,933	10,27,414	1,30,87,347
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,06,496	26,22,385	2,84,28,881
		DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	95,42,107	12,87,183	1,08,29,290
				113-WELFARE OF	2,40,000	1,60,000	4,00,000

		POLICE					
		PERSONNEL					
		114-WIRELESS			8,24,178	4,67,128	12,91,306
		AND COMPUTERS					
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TOTAL(MH)					1,06,06,285	19,14,311	1,25,20,596
2235		200-OTHER			1,00,206	0	1,00,206
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					1,00,206	0	1,00,206
**********					----------	----------	----------
TOTAL(DDO)					1,07,06,491	19,14,311	1,26,20,802
DEPUTY INSPECTOR GENERAL OF			2055	001-DIRECTION	4,074	0	4,074
POLICE,P.A.P-II AND TRAINING,				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		PUNJAB		ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	104-SPECIAL POLICE	48,92,443	4,32,639	53,25,082
				114-WIRELESS AND COMPUTERS	17,954	0	17,954
			**********		----------	----------	----------
			TOTAL(MH)		49,14,471	4,32,639	53,47,110
		********************************			----------	----------	----------
		TOTAL(DDO)			49,14,471	4,32,639	53,47,110
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.			2235	102-CHILD WELFARE	2,60,43,736	37,60,855	2,98,04,591
			**********		----------	----------	----------
			TOTAL(MH)		2,60,43,736	37,60,855	2,98,04,591
		********************************			----------	----------	----------
		TOTAL(DDO)			2,60,43,736	37,60,855	2,98,04,591

DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	50,000	70,000
		200-OTHER PROGRAMMES	75,29,790	21,41,281	96,71,071
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	TOTAL(MH)		75,49,790	21,91,281	97,41,071
	**********		----------	----------	----------
	TOTAL(DDO)		75,49,790	21,91,281	97,41,071
DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	1,97,522	0	1,97,522
		104-SPECIAL POLICE	1,67,98,57,254	15,64,37,998	1,83,62,95,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	113-WELFARE OF POLICE PERSONNEL	97,42,026	6,23,266	1,03,65,292
				114-WIRELESS AND COMPUTERS	1,43,478	1,73,194	3,16,672
			**********		----------	----------	----------
			TOTAL(MH)		1,68,99,40,280	15,72,34,458	1,84,71,74,738
			2235	200-OTHER PROGRAMMES	7,80,897	76,749	8,57,646
			**********		----------	----------	----------
			TOTAL(MH)		7,80,897	76,749	8,57,646
			4055	207-STATE POLICE	24,909	0	24,909
				208-SPECIAL POLICE	0	2,45,981	2,45,981

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	TOTAL(MH)		24,909	2,45,981	2,70,890
	**********		----------	----------	----------
TOTAL(DDO)			1,69,07,46,086	15,75,57,188	1,84,83,03,274
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,60,972	2,32,389	33,93,361
		105-FAMILY PENSIONS	2,57,753	0	2,57,753
		115-LEAVE ENCASHMENT BENEFITS	3,30,59,202	16,43,580	3,47,02,782
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	TOTAL(MH)		3,64,77,927	18,75,969	3,83,53,896
	2235	104-DEPOSIT LINKED INSURANCE	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2235	200-OTHER PROGRAMMES	1,58,681	0	1,58,681
		**********			----------	----------	----------
		TOTAL(MH)			1,58,681	10,000	1,68,681
	**********				----------	----------	----------
	TOTAL(DDO)				3,66,36,608	18,85,969	3,85,22,577
DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI			2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,47,11,646	0	2,47,11,646
				104-SPECIAL	76,18,53,571	7,09,02,536	83,27,56,107

		POLICE			
		113-WELFARE OF POLICE PERSONNEL	38,90,922	3,15,227	42,06,149
		114-WIRELESS AND COMPUTERS	69,897	9,150	79,047
		116-FORENSIC SCIENCE	15,08,990	0	15,08,990
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TOTAL(MH)			79,20,35,026	7,12,26,913	86,32,61,939
**********			----------	----------	----------
TOTAL(DDO)			79,20,35,026	7,12,26,913	86,32,61,939
DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	42,18,27,813	3,84,49,878	46,02,77,691
		113-WELFARE OF POLICE PERSONNEL	28,20,351	4,76,666	32,97,017
		114-WIRELESS	72,500	38,300	1,10,800

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	TOTAL(MH)		42,47,20,664	3,89,64,844	46,36,85,508
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	10,000	20,000
				200-OTHER PROGRAMMES	9,35,725	1,20,962	10,56,687
			**********				

	TOTAL(MH)		42,56,66,389	3,90,95,806	46,47,62,195
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TOTAL(DDO)			42,56,66,389	3,90,95,806	46,47,62,195
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	3,69,081	0	3,69,081
		114-WIRELESS AND COMPUTERS	2,15,57,40,132	40,82,92,675	2,56,40,32,807
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TOTAL(MH)			2,15,61,09,213	40,82,92,675	2,56,44,01,888
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	60,000	0	60,000
		200-OTHER PROGRAMMES	44,72,040	27,920	44,99,960

			**********		45,32,040	27,920	45,59,960
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	4055	207-STATE POLICE	0	2,91,64,380	2,91,64,380
			**********		0	2,91,64,380	2,91,64,380
			TOTAL(MH)				
**********					2,16,06,41,253	43,74,84,975	2,59,81,26,228
TOTAL(DDO)							
		DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	54,53,75,618	5,03,32,095	59,57,07,713

		113-WELFARE OF POLICE PERSONNEL	56,91,901	5,47,522	62,39,423
		114-WIRELESS AND COMPUTERS	75,920	23,845	99,765
	**********		----------	----------	----------
	TOTAL(MH)		55,11,43,439	5,09,03,462	60,20,46,901
	2235	200-OTHER PROGRAMMES	11,05,491	1,87,073	12,92,564
	**********		----------	----------	----------
	TOTAL(MH)		11,05,491	1,87,073	12,92,564
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TOTAL(DDO)			55,22,48,930	5,10,90,535	60,33,39,465
DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	001-DIRECTION AND ADMINISTRATION	1,62,680	0	1,62,680
		101-CRIMINAL	13,62,841	2,55,360	16,18,201

					INVESTIGATION			
					AND VIGILANCE			
			**********		----------	----------	----------	
			TOTAL(MH)			15,25,521	2,55,360	17,80,881
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,25,521	2,55,360	17,80,881
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	54,43,19,764	5,64,25,515	60,07,45,279
				113-WELFARE OF POLICE PERSONNEL	1,26,76,982	12,96,963	1,39,73,945
				114-WIRELESS AND COMPUTERS	1,78,607	0	1,78,607

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TOTAL(MH)			55,87,00,874	5,79,77,838	61,66,78,712
2202	109-GOVERNMENT SECONDARY SCHOOLS		4,23,350	0	4,23,350
**********			----------	----------	----------
TOTAL(MH)			4,23,350	0	4,23,350
4055	210-RESEARCH, EDUCATION AND TRAINING		2,66,695	83,427	3,50,122
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TOTAL(MH)			2,66,695	83,427	3,50,122
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TOTAL(DDO)			55,93,90,919	5,80,61,265	61,74,52,184
DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION	1,20,91,328	12,65,267	1,33,56,595
		113-WELFARE OF	94,213	0	94,213

		POLICE					
		PERSONNEL					
		114-WIRELESS			8,53,086	3,35,527	11,88,613
		AND COMPUTERS					
		**********			----------	----------	----------
		TOTAL(MH)			1,30,38,627	16,00,794	1,46,39,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			1,30,38,627	16,00,794	1,46,39,421
		DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	1,06,31,538	13,53,304	1,19,84,842
				113-WELFARE OF POLICE	6,63,900	0	6,63,900

		PERSONNEL			
		114-WIRELESS AND COMPUTERS	97,710	2,150	99,860
**********			----------	----------	----------
TOTAL(MH)			2,44,31,775	29,56,248	2,73,88,023
2235		200-OTHER PROGRAMMES	23,603	0	23,603
**********			----------	----------	----------
TOTAL(MH)			23,603	0	23,603
**********			----------	----------	----------
TOTAL(DDO)			2,44,55,378	29,56,248	2,74,11,626
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,69,711	1,87,403	28,57,114
		104-GRATUITIES	36,34,703	0	36,34,703
		115-LEAVE ENCASHMENT	1,21,25,890	45,50,678	1,66,76,568

			BENEFITS				
		**********			----------	----------	----------
		TOTAL(MH)			1,84,30,304	47,38,081	2,31,68,385
		**********			----------	----------	----------
TOTAL(DDO)					1,84,30,304	47,38,081	2,31,68,385
DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION			5,65,046	0	5,65,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,65,046	0	5,65,046
		**********			----------	----------	----------
		TOTAL(DDO)			5,65,046	0	5,65,046

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,11,25,985	0	2,11,25,985
				116-FORENSIC SCIENCE	17,68,672	0	17,68,672
			**********		----------	----------	----------
			TOTAL(MH)		2,28,94,657	0	2,28,94,657
			2235	200-OTHER PROGRAMMES	4,16,736	55,224	4,71,960
			**********		----------	----------	----------
			TOTAL(MH)		4,16,736	55,224	4,71,960
**********					----------	----------	----------
TOTAL(DDO)					2,33,11,393	55,224	2,33,66,617
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	14,59,982	4,39,200	18,99,182
				200-OTHER	1,30,684	22,469	1,53,153

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			15,90,666	4,61,669	20,52,335
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TOTAL(DDO)					15,90,666	4,61,669	20,52,335
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	001-DIRECTION AND ADMINISTRATION			9,912	10,088	20,000
		102-EXPENSES ON			5,05,347	51,910	5,57,257

SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,15,259	61,998	5,77,257

		**********			----------	----------	----------
		TOTAL(DDO)			5,15,259	61,998	5,77,257
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	15,11,67,677	1,50,90,709	16,62,58,386
				113-WELFARE OF POLICE PERSONNEL	6,27,000	0	6,27,000
				114-WIRELESS AND COMPUTERS	1,52,740	58,240	2,10,980
		**********			----------	----------	----------
		TOTAL(MH)			15,19,47,417	1,51,48,949	16,70,96,366
			4055	208-SPECIAL POLICE	1,99,33,740	0	1,99,33,740
		**********			----------	----------	----------
		TOTAL(MH)			1,99,33,740	0	1,99,33,740
		**********			----------	----------	----------
		TOTAL(DDO)			17,18,81,157	1,51,48,949	18,70,30,106

INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	78,92,952	15,26,607	94,19,559
		114-WIRELESS AND COMPUTERS	11,67,346	48,410	12,15,756
	**********		----------	----------	----------
	TOTAL(MH)		90,60,298	15,75,017	1,06,35,315
**********			----------	----------	----------
TOTAL(DDO)			90,60,298	15,75,017	1,06,35,315
INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE	2055	001-DIRECTION AND	1,04,151	0	1,04,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------

				TOTAL(MH)	1,04,151	0	1,04,151
			**********		----------	----------	----------
			TOTAL(DDO)		1,04,151	0	1,04,151
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,41,74,557	0	2,41,74,557
				116-FORENSIC SCIENCE	19,67,011	0	19,67,011
			**********		----------	----------	----------
			TOTAL(MH)		2,61,41,568	0	2,61,41,568
		**********			----------	----------	----------
		TOTAL(DDO)			2,61,41,568	0	2,61,41,568
		INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	1,25,840	0	1,25,840
			**********		----------	----------	----------
			TOTAL(MH)		1,25,840	0	1,25,840

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TOTAL(DDO)					1,25,840	0	1,25,840
OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING			5,46,03,422	49,43,812	5,95,47,234
		113-WELFARE OF POLICE PERSONNEL			8,43,545	70,607	9,14,152
		114-WIRELESS AND COMPUTERS			26,347	3,650	29,997
		**********			----------	----------	----------
		TOTAL(MH)			5,54,73,314	50,18,069	6,04,91,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,10,000	0	2,10,000
			4055	207-STATE POLICE	58,661	0	58,661
				210-RESEARCH, EDUCATION AND TRAINING	74,950	24,860	99,810
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,33,611	24,860	1,58,471
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TOTAL(DDO)					5,58,16,925	50,42,929	6,08,59,854

SENIOR SUPERINTENDENT OF POLICE, 2055 BATALA		109-DISTRICT POLICE	3,07,87,78,172	29,07,84,704	3,36,95,62,876
		113-WELFARE OF POLICE PERSONNEL	93,04,056	6,07,866	99,11,922
		114-WIRELESS AND COMPUTERS	14,23,465	10,08,200	24,31,665
		792-IRRECOVERABLE LOANS WRITTEN OFF	9,35,000	0	9,35,000
	**********		----------	----------	----------
	TOTAL(MH)		3,09,04,40,693	29,24,00,770	3,38,28,41,463
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	2,10,000	0	2,10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	200-OTHER PROGRAMMES	1,14,76,602	24,07,327	1,38,83,929
			********** TOTAL(MH)		1,16,86,602	24,07,327	1,40,93,929
			4055	207-STATE POLICE	10,000	1,79,02,000	1,79,12,000
			********** TOTAL(MH)		10,000	1,79,02,000	1,79,12,000
		********** TOTAL(DDO)			3,10,21,37,295	31,27,10,097	3,41,48,47,392
		SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2055	109-DISTRICT POLICE	1,20,94,12,642	10,99,21,444	1,31,93,34,086
				113-WELFARE OF POLICE PERSONNEL	16,85,000	0	16,85,000

	114-WIRELESS AND COMPUTERS	8,74,057	3,75,860	12,49,917
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TOTAL(MH)		1,21,19,71,699	11,02,97,304	1,32,22,69,003
**********		----------	----------	----------
TOTAL(DDO)		1,21,19,71,699	11,02,97,304	1,32,22,69,003
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055 101-CRIMINAL INVESTIGATION AND VIGILANCE	4,14,74,550	38,69,897	4,53,44,447
	109-DISTRICT POLICE	1,80,45,19,798	16,73,56,022	1,97,18,75,820
	113-WELFARE OF POLICE PERSONNEL	60,33,685	3,64,661	63,98,346
	114-WIRELESS AND COMPUTERS	9,47,758	2,20,000	11,67,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	792-IRRECOVERABLE LOANS WRITTEN OFF	3,82,500	0	3,82,500
			********** TOTAL(MH)		1,85,33,58,291	17,18,10,580	2,02,51,68,871
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90,000	40,000	1,30,000
				200-OTHER PROGRAMMES	1,34,75,173	11,35,772	1,46,10,945
			********** TOTAL(MH)		1,35,65,173	11,75,772	1,47,40,945
			4055	207-STATE	33,498	27,000	60,498

	POLICE			
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TOTAL(MH)		33,498	27,000	60,498
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TOTAL(DDO)		1,86,69,56,962	17,30,13,352	2,03,99,70,314
SENIOR SUPERINTENDENT OF POLICE, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	30,000	80,000
		200-OTHER PROGRAMMES	82,54,070	20,00,000	1,02,54,070
**********		----------	----------	----------
TOTAL(MH)		83,04,070	20,30,000	1,03,34,070
4055		207-STATE POLICE	0	20,24,070	20,24,070
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				TOTAL(MH)	0	20,24,070	20,24,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			83,04,070	40,54,070	1,23,58,140
		SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	109-DISTRICT POLICE	29,671	0	29,671
				114-WIRELESS AND COMPUTERS	5,670	0	5,670
		**********					
		TOTAL(MH)			35,341	20,24,070	20,59,411
			2235	200-OTHER PROGRAMMES	18,023	0	18,023

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	TOTAL(MH)		18,023	0	18,023
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TOTAL(DDO)			83,57,434	40,54,070	1,24,11,504
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	1,09,70,906	15,73,204	1,25,44,110
		101-CRIMINAL INVESTIGATION AND VIGILANCE	31,38,45,239	2,96,58,510	34,35,03,749
		109-DISTRICT POLICE	2,32,79,75,579	20,73,65,852	2,53,53,41,431
		113-WELFARE OF POLICE PERSONNEL	1,43,37,075	4,86,760	1,48,23,835
		114-WIRELESS AND COMPUTERS	30,51,876	9,640	30,61,516
		792-IRRECOVERABLE LOANS	4,16,500	0	4,16,500

WRITTEN OFF

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,67,05,97,175	23,90,93,966	2,90,96,91,141
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	0	70,000
				200-OTHER PROGRAMMES	1,24,11,600	32,20,150	1,56,31,750
			TOTAL(MH)		2,68,30,78,775	24,23,14,116	2,92,53,92,891
			4055	207-STATE	11,992	0	11,992

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POLICE

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	TOTAL(MH)		11,992	0	11,992
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TOTAL(DDO)			2,68,30,90,767	24,23,14,116	2,92,54,04,883
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	11,270	0	11,270
		101-CRIMINAL INVESTIGATION AND VIGILANCE	87,10,768	8,36,980	95,47,748
		109-DISTRICT POLICE	1,08,93,86,894	10,07,32,207	1,19,01,19,101
		113-WELFARE OF POLICE PERSONNEL	47,84,888	3,21,194	51,06,082
		114-WIRELESS AND COMPUTERS	9,39,623	10,59,227	19,98,850

				792-IRRECOVERAB LE LOANS WRITTEN OFF	3,23,000	0	3,23,000
			**********	TOTAL(MH)	1,10,41,56,443	10,29,49,608	1,20,71,06,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	72,28,216	7,71,485	79,99,701
			**********	TOTAL(MH)	72,48,216	7,71,485	80,19,701

	4055	207-STATE POLICE	29,980	0	29,980
	**********		----------	----------	----------
	TOTAL(MH)		29,980	0	29,980
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TOTAL(DDO)			1,11,14,34,639	10,37,21,093	1,21,51,55,732
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	87,18,90,689	7,84,23,334	95,03,14,023
		113-WELFARE OF POLICE PERSONNEL	67,20,576	3,72,675	70,93,251
		114-WIRELESS AND COMPUTERS	10,05,464	84,725	10,90,189
		792-IRRECOVERABLE LOANS WRITTEN OFF	2,40,500	0	2,40,500
	**********		----------	----------	----------
	TOTAL(MH)		87,98,57,229	7,88,80,734	95,87,37,963

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	0	70,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	51,23,846	8,58,003	59,81,849
			**********		----------	----------	----------
			TOTAL(MH)		51,93,846	8,58,003	60,51,849
			**********		----------	----------	----------
		TOTAL(DDO)			88,50,51,075	7,97,38,737	96,47,89,812
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	2,08,68,376	20,85,998	2,29,54,374

POLICE,GURDASPUR

	INVESTIGATION AND VIGILANCE			
	109-DISTRICT POLICE	1,39,63,29,122	12,18,60,072	1,51,81,89,194
	113-WELFARE OF POLICE PERSONNEL	68,71,060	3,00,215	71,71,275
	114-WIRELESS AND COMPUTERS	12,33,899	6,850	12,40,749
	792-IRRECOVERAB LE LOANS WRITTEN OFF	2,72,000	0	2,72,000
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TOTAL(MH)		1,42,55,74,457	12,42,53,135	1,54,98,27,592
2235	200-OTHER PROGRAMMES	6,32,289	7,200	6,39,489
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TOTAL(MH)		6,32,289	7,200	6,39,489
4055	207-STATE	10,950	2,56,48,889	2,56,59,839

		**********			----------	----------	----------
		TOTAL(MH)			10,950	2,56,48,889	2,56,59,839
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,62,17,696	14,99,09,224	1,57,61,26,920
		SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE	14,19,99,954	1,34,88,678	15,54,88,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,IN SERVICS IN TRAINING KAPURTHLA		POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	113-WELFARE OF POLICE PERSONNEL	9,51,080	62,420	10,13,500
				114-WIRELESS AND COMPUTERS	76,382	1,400	77,782

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TOTAL(MH)		14,30,27,416	1,35,52,498	15,65,79,914
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	2,22,438	0	2,22,438
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TOTAL(MH)		2,32,438	0	2,32,438
4055	208-SPECIAL POLICE	0	3,83,000	3,83,000
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TOTAL(MH)		0	3,83,000	3,83,000
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TOTAL(DDO)		14,32,59,854	1,39,35,498	15,71,95,352

SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	48,24,524	4,19,540	52,44,064		
		109-DISTRICT POLICE	78,66,98,516	7,31,90,854	85,98,89,370		
		113-WELFARE OF POLICE PERSONNEL	61,99,235	8,62,815	70,62,050		
		114-WIRELESS AND COMPUTERS	11,84,035	1,15,898	12,99,933		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		79,89,06,310	7,45,89,107	87,34,95,417
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2235	104-DEPOSIT LINKED	60,000	10,000	70,000

		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	54,61,530	4,56,800	59,18,330
	**********		----------	----------	----------
	TOTAL(MH)		55,21,530	4,66,800	59,88,330
4055		207-STATE POLICE	45,791	0	45,791
	**********		----------	----------	----------
	TOTAL(MH)		45,791	0	45,791
**********			----------	----------	----------
TOTAL(DDO)			80,44,73,631	7,50,55,907	87,95,29,538
SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	1,44,65,66,689	12,93,06,572	1,57,58,73,261
		113-WELFARE OF POLICE	28,57,901	1,10,458	29,68,359

				PERSONNEL			
				114-WIRELESS	9,83,299	2,79,700	12,62,999
				AND COMPUTERS			
				792-IRRECOVERAB	1,95,500	0	1,95,500
				LE LOANS			
				WRITTEN OFF			
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TOTAL(MH)					1,45,06,03,389	12,96,96,730	1,58,03,00,119
2235				104-DEPOSIT	60,000	10,000	70,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	68,59,617	17,63,404	86,23,021

POLICE, PUNJAB	POLICE,KAPURTHLA		PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	69,19,617	17,73,404	86,93,021
		4055	207-STATE POLICE	0	1,04,963	1,04,963
		**********	----------	----------	----------
		TOTAL(MH)	0	1,04,963	1,04,963
	**********		----------	----------	----------
	TOTAL(DDO)		1,45,75,23,006	13,15,75,097	1,58,90,98,103
	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	38,40,860	3,52,980	41,93,840
			109-DISTRICT POLICE	71,37,36,647	6,72,59,240	78,09,95,887
			113-WELFARE OF POLICE PERSONNEL	50,02,491	3,46,098	53,48,589
			114-WIRELESS	12,09,051	90,900	12,99,951

				AND COMPUTERS			
				792-IRRECOVERAB LE LOANS WRITTEN OFF	1,02,000	0	1,02,000
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TOTAL(MH)					72,38,91,049	6,80,49,218	79,19,40,267
2235				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	70,000	0	70,000
				200-OTHER PROGRAMMES	52,15,965	7,83,773	59,99,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		52,85,965	7,83,773	60,69,738
		**********			----------	----------	----------
		TOTAL(DDO)			72,91,77,014	6,88,32,991	79,80,10,005
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,00,70,107	8,89,042	1,09,59,149
				109-DISTRICT POLICE	1,37,37,02,082	13,49,53,197	1,50,86,55,279
				113-WELFARE OF POLICE PERSONNEL	42,05,534	12,33,742	54,39,276
				114-WIRELESS AND COMPUTERS	1,99,660	9,99,975	11,99,635
				792-IRRECOVERABLE LOANS WRITTEN OFF	1,44,500	0	1,44,500
		**********			----------	----------	----------
		TOTAL(MH)			1,38,83,21,883	13,80,75,956	1,52,63,97,839

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60,000	10,000	70,000
	200-OTHER PROGRAMMES	61,99,872	2,00,000	63,99,872
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TOTAL(MH)		62,59,872	2,10,000	64,69,872

4055	207-STATE POLICE	31,000	0	31,000
	800-OTHER EXPENDITURE	29,32,388	4,58,631	33,91,019
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		29,63,388	4,58,631	34,22,019
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			1,39,75,45,143	13,87,44,587	1,53,62,89,730
		SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90,000	20,000	1,10,000
				200-OTHER PROGRAMMES	52,98,225	0	52,98,225
			**********				
			TOTAL(MH)		83,51,613	4,78,631	88,30,244
		**********					
		TOTAL(DDO)			1,40,29,33,368	13,87,64,587	1,54,16,97,955

SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	1,46,51,35,256	13,42,39,694	1,59,93,74,950
		113-WELFARE OF POLICE PERSONNEL	35,05,000	4,00,000	39,05,000
		114-WIRELESS AND COMPUTERS	8,50,000	5,00,000	13,50,000
		792-IRRECOVERABLE LOANS WRITTEN OFF	2,59,000	0	2,59,000
**********					
TOTAL(MH)			1,46,97,49,256	13,51,39,694	1,60,48,88,950
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80,000	0	80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2235	200-OTHER PROGRAMMES	41,33,300	66,678	41,99,978
			**********		----------	----------	----------
			TOTAL(MH)		42,13,300	66,678	42,79,978
		********************************			----------	----------	----------
		TOTAL(DDO)			1,47,39,62,556	13,52,06,372	1,60,91,68,928
		SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	1,06,45,14,262	9,60,03,230	1,16,05,17,492
				113-WELFARE OF POLICE PERSONNEL	8,85,995	5,03,500	13,89,495
				114-WIRELESS AND COMPUTERS	12,27,417	72,508	12,99,925
			**********		----------	----------	----------
			TOTAL(MH)		1,06,66,27,674	9,65,79,238	1,16,32,06,912

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	60,000	1,10,000
	200-OTHER PROGRAMMES	1,51,92,180	12,05,915	1,63,98,095
**********		----------	----------	----------
TOTAL(MH)		1,52,42,180	12,65,915	1,65,08,095
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TOTAL(DDO)		1,08,18,69,854	9,78,45,153	1,17,97,15,007
SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	49,13,007	4,47,973	53,60,980
		109-DISTRICT POLICE	1,01,22,74,340	10,64,90,727	1,11,87,65,067
		113-WELFARE OF POLICE	63,62,200	3,52,522	67,14,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	114-WIRELESS AND COMPUTERS	7,93,551	5,56,449	13,50,000
				792-IRRECOVERABLE LOANS WRITTEN OFF	1,19,000	0	1,19,000
			**********	TOTAL(MH)	1,02,44,62,098	10,78,47,671	1,13,23,09,769
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	0	70,000
				200-OTHER PROGRAMMES	48,90,912	8,082	48,98,994

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TOTAL(MH)			49,60,912	8,082	49,68,994
**********			----------	----------	----------
TOTAL(DDO)			1,02,94,23,010	10,78,55,753	1,13,72,78,763
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,83,88,780	24,33,962	3,08,22,742
		109-DISTRICT POLICE	1,78,01,67,190	18,21,32,740	1,96,22,99,930
		113-WELFARE OF POLICE PERSONNEL	82,62,431	8,77,202	91,39,633
		114-WIRELESS AND COMPUTERS	10,56,090	16,950	10,73,040
		792-IRRECOVERABLE LOANS WRITTEN OFF	4,67,500	0	4,67,500
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				TOTAL(MH)	1,81,83,41,991	18,54,60,854	2,00,38,02,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	40,000	90,000
				200-OTHER PROGRAMMES	1,13,54,907	38,43,744	1,51,98,651
			**********		----------	----------	----------
			TOTAL(MH)		1,82,97,46,898	18,93,44,598	2,01,90,91,496
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TOTAL(DDO)					1,82,97,46,898	18,93,44,598	2,01,90,91,496

SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,80,000	20,000	2,00,000
		200-OTHER PROGRAMMES	53,58,277	6,41,420	59,99,697
	**********		----------	----------	----------
	TOTAL(MH)		55,38,277	6,61,420	61,99,697
	4055	207-STATE POLICE	9,960	9,960	19,920
	**********		----------	----------	----------
	TOTAL(MH)		9,960	9,960	19,920
**********			----------	----------	----------
TOTAL(DDO)			55,48,237	6,71,380	62,19,617
SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	5,49,681	0	5,49,681

				109-DISTRICT POLICE	2,20,00,94,563	21,99,65,989	2,42,00,60,552	
				113-WELFARE OF	18,69,957	0	18,69,957	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	114-WIRELESS AND COMPUTERS	10,95,898	3,50,843	14,46,741
				116-FORENSIC SCIENCE	16,91,626	0	16,91,626
				792-IRRECOVERABLE LOANS WRITTEN OFF	93,500	0	93,500
			********** TOTAL(MH)		2,20,53,95,225	22,03,16,832	2,42,57,12,057

2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,49,471	2,46,639	28,96,110
	115-LEAVE ENCASHMENT BENEFITS	2,65,32,515	60,71,320	3,26,03,835
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TOTAL(MH)		2,91,81,986	63,17,959	3,54,99,945
4055	207-STATE POLICE	0	2,79,75,930	2,79,75,930
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TOTAL(MH)		0	2,79,75,930	2,79,75,930
**********		----------	----------	----------
TOTAL(DDO)		2,23,45,77,211	25,46,10,721	2,48,91,87,932
SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055 109-DISTRICT POLICE	1,70,71,36,111	15,20,02,398	1,85,91,38,509
	113-WELFARE OF	50,14,569	4,62,416	54,76,985

					POLICE PERSONNEL			
					114-WIRELESS AND COMPUTERS	8,07,800	5,41,404	13,49,204
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,71,29,58,480	15,30,06,218	1,86,59,64,698
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,50,000	0	1,50,000
				200-OTHER PROGRAMMES	95,78,731	18,83,563	1,14,62,294
			**********		----------	----------	----------

		TOTAL(MH)	1,72,26,87,211	15,48,89,781	1,87,75,76,992
	4055	207-STATE POLICE	4,00,00,000	0	4,00,00,000
		800-OTHER EXPENDITURE	13,30,762	0	13,30,762
		**********	----------	----------	----------
		TOTAL(MH)	4,13,30,762	0	4,13,30,762
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TOTAL(DDO)			1,76,40,17,973	15,48,89,781	1,91,89,07,754
SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	1,59,92,64,132	15,04,63,787	1,74,97,27,919
		113-WELFARE OF POLICE PERSONNEL	3,93,599	13,76,387	17,69,986
		114-WIRELESS AND COMPUTERS	14,76,305	0	14,76,305

				792-IRRECOVERAB LE LOANS WRITTEN OFF	25,500	0	25,500
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,60,11,59,536	15,18,40,174	1,75,29,99,710
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,60,11,59,536	15,18,40,174	1,75,29,99,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	109-DISTRICT POLICE	1,90,07,11,780	18,32,88,863	2,08,40,00,643
				113-WELFARE OF POLICE PERSONNEL	59,42,502	2,72,247	62,14,749
				114-WIRELESS	6,45,795	5,26,585	11,72,380

	AND COMPUTERS				
	792-IRRECOVERAB LE LOANS WRITTEN OFF		1,38,000	0	1,38,000
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TOTAL(MH)			1,90,74,38,077	18,40,87,695	2,09,15,25,772
4055	207-STATE POLICE		27,535	3,74,80,500	3,75,08,035
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TOTAL(MH)			27,535	3,74,80,500	3,75,08,035
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TOTAL(DDO)			1,90,74,65,612	22,15,68,195	2,12,90,33,807
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	4055	207-STATE POLICE	0	1,99,00,000	1,99,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,99,00,000	1,99,00,000

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TOTAL(DDO)					0	1,99,00,000	1,99,00,000
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	86,50,74,496	8,02,82,673	94,53,57,169		
		113-WELFARE OF POLICE PERSONNEL	66,66,844	2,35,165	69,02,009		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	114-WIRELESS AND COMPUTERS	11,27,911	63,973	11,91,884
				792-IRRECOVERABLE LOANS WRITTEN OFF	3,97,000	0	3,97,000
			**********		----------	----------	----------

TOTAL(MH)		87,32,66,251	8,05,81,811	95,38,48,062
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
	200-OTHER PROGRAMMES	45,75,153	3,24,295	48,99,448
**********		----------	----------	----------
TOTAL(MH)		46,05,153	3,24,295	49,29,448
4055	207-STATE POLICE	0	1,17,000	1,17,000
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TOTAL(MH)		0	1,17,000	1,17,000
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TOTAL(DDO)		87,78,71,404	8,10,23,106	95,88,94,510

SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	1,25,15,73,606	11,31,36,603	1,36,47,10,209
		113-WELFARE OF POLICE PERSONNEL	16,74,250	0	16,74,250
		114-WIRELESS AND COMPUTERS	2,71,156	10,98,467	13,69,623
		792-IRRECOVERABLE LOANS WRITTEN OFF	17,000	0	17,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,25,35,36,012	11,42,35,070	1,36,77,71,082
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,25,35,36,012	11,42,35,070	1,36,77,71,082
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	19,34,32,057	1,81,62,447	21,15,94,504
		114-WIRELESS AND COMPUTERS	50,238	0	50,238
	**********		----------	----------	----------
	TOTAL(MH)		1,44,70,18,307	13,23,97,517	1,57,94,15,824
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	8,15,832	1,26,602	9,42,434
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	TOTAL(MH)		8,25,832	1,26,602	9,52,434

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TOTAL(DDO)					1,44,78,44,139	13,25,24,119	1,58,03,68,258
SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	104-SPECIAL POLICE			63,34,30,792	6,49,61,222	69,83,92,014
		113-WELFARE OF POLICE PERSONNEL			80,45,524	3,91,886	84,37,410
		114-WIRELESS AND COMPUTERS			55,990	0	55,990
		**********			----------	----------	----------
		TOTAL(MH)			64,15,32,306	6,53,53,108	70,68,85,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN	4055	207-STATE POLICE	0	6,983	6,983

P.A.P.,BAHADURGARH					
	208-SPECIAL POLICE	0	1,04,93,048	1,04,93,048	
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	TOTAL(MH)	64,15,32,306	7,58,53,139	71,73,85,445	
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TOTAL(DDO)		64,15,32,306	7,58,53,139	71,73,85,445	
SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,30,07,699	36,64,316	4,66,72,015
	114-WIRELESS AND COMPUTERS	25,800	4,490	30,290	
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	TOTAL(MH)	4,30,33,499	36,68,806	4,67,02,305	
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TOTAL(DDO)		4,30,33,499	36,68,806	4,67,02,305	
SUPERINTENDENT OF POLICE, P.A.P.	2055	104-SPECIAL	9,18,76,819	85,86,569	10,04,63,388

TRAINING CENTRE,JALANDHAR	POLICE						
		113-WELFARE OF POLICE PERSONNEL	19,32,258	0	19,32,258		
		114-WIRELESS AND COMPUTERS	1,41,720	0	1,41,720		
	**********		----------	----------	----------		
	TOTAL(MH)		9,39,50,797	85,86,569	10,25,37,366		
		2235 200-OTHER PROGRAMMES	2,08,329	0	2,08,329		
	**********		----------	----------	----------		
	TOTAL(MH)		2,08,329	0	2,08,329		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P.	4055	208-SPECIAL	0	2,29,912	2,29,912

POLICE, PUNJAB	TRAINING CENTRE,JALANDHAR		POLICE		
		**********	----------	----------	----------
		TOTAL(MH)	0	2,29,912	2,29,912
		********************************	----------	----------	----------
		TOTAL(DDO)	9,41,59,126	88,16,481	10,29,75,607
		SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	79,32,13,507	7,94,16,002	87,26,29,509
			114-WIRELESS AND COMPUTERS	1,75,000	0	1,75,000
		**********	----------	----------	----------
		TOTAL(MH)	79,33,88,507	7,94,16,002	87,28,04,509
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	20,000	40,000

		200-OTHER PROGRAMMES	36,45,575	8,56,412	45,01,987
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	TOTAL(MH)		36,65,575	8,76,412	45,41,987
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TOTAL(DDO)			79,70,54,082	8,02,92,414	87,73,46,496
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	30,91,56,087	2,87,71,425	33,79,27,512
		114-WIRELESS AND COMPUTERS	83,150	2,930	86,080
	**********		----------	----------	----------
	TOTAL(MH)		30,92,39,237	2,87,74,355	33,80,13,592
	2235	200-OTHER	7,42,601	5,05,055	12,47,656

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		7,42,601	5,05,055	12,47,656
		**********			----------	----------	----------
		TOTAL(DDO)			30,99,81,838	2,92,79,410	33,92,61,248
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	104-SPECIAL	53,92,60,396	4,91,05,789	58,83,66,185
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		POLICE			
		RESERVE BN. LADDA KOTHI					
				109-DISTRICT	5,73,847	0	5,73,847
				POLICE			
				113-WELFARE OF	32,80,092	8,15,234	40,95,326
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,55,420	25,000	1,80,420
				AND COMPUTERS			
			**********		----------	----------	----------
			TOTAL(MH)		54,32,69,755	4,99,46,023	59,32,15,778

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	0	70,000
	200-OTHER PROGRAMMES	10,43,590	4,40,438	14,84,028
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TOTAL(MH)		11,13,590	4,40,438	15,54,028
4055	207-STATE POLICE	29,999	0	29,999
	208-SPECIAL POLICE	0	4,500	4,500
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TOTAL(MH)		29,999	4,500	34,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			54,44,13,344	5,03,90,961	59,48,04,305
		SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	60,93,39,820	5,80,10,359	66,73,50,179
				113-WELFARE OF POLICE PERSONNEL	26,84,793	2,56,533	29,41,326
				114-WIRELESS AND COMPUTERS	74,975	14,880	89,855
		**********					
		TOTAL(MH)			61,21,29,587	5,82,86,272	67,04,15,859
			2235	200-OTHER PROGRAMMES	10,860	0	10,860

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TOTAL(MH)			10,860	0	10,860
4055	207-STATE POLICE		18,736	6,225	24,961
	208-SPECIAL POLICE		0	6,700	6,700
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TOTAL(MH)			18,736	12,925	31,661
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TOTAL(DDO)			1,15,65,42,528	10,86,85,658	1,26,52,28,186
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	31,87,07,167	2,71,96,641	34,59,03,808
		114-WIRELESS AND COMPUTERS	12,97,961	0	12,97,961
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	TOTAL(MH)		32,00,05,128	2,71,96,641	34,72,01,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2235	200-OTHER PROGRAMMES	1,88,593	7,930	1,96,523
			**********		32,01,93,721	2,72,04,571	34,73,98,292
			TOTAL(MH)				
**********					32,01,93,721	2,72,04,571	34,73,98,292
TOTAL(DDO)							
	SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH		4055	207-STATE POLICE	3,94,97,609	0	3,94,97,609
			**********		3,94,97,609	0	3,94,97,609
			TOTAL(MH)				
**********					32,01,93,721	2,72,04,571	34,73,98,292
TOTAL(DDO)							

TOTAL(DDO)			3,94,97,609	0	3,94,97,609
SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	13,97,10,238	1,25,69,885	15,22,80,123
		113-WELFARE OF POLICE PERSONNEL	10,51,124	15,67,234	26,18,358
		114-WIRELESS AND COMPUTERS	37,500	0	37,500
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TOTAL(MH)			14,07,98,862	1,41,37,119	15,49,35,981
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000
		200-OTHER PROGRAMMES	3,96,510	1,34,653	5,31,163

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		TOTAL(MH)			4,06,510	1,44,653	5,51,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,12,05,372	1,42,81,772	15,54,87,144
	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH 2055		101-CRIMINAL INVESTIGATION AND VIGILANCE		5,90,05,296	78,88,639	6,68,93,935
			109-DISTRICT POLICE		14,09,168	0	14,09,168
			113-WELFARE OF POLICE PERSONNEL		3,68,231	0	3,68,231

		114-WIRELESS AND COMPUTERS	18,025	16,848	34,873
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	TOTAL(MH)		6,12,07,230	80,50,140	6,92,57,370
	4055	207-STATE POLICE	1,18,94,806	14,17,58,189	15,36,52,995
	**********		----------	----------	----------
	TOTAL(MH)		1,18,94,806	14,17,58,189	15,36,52,995
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TOTAL(DDO)			21,39,00,898	16,39,45,448	37,78,46,346
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	36,42,85,944	3,48,12,215	39,90,98,159
		114-WIRELESS AND COMPUTERS	71,562	16,479	88,041
	**********		----------	----------	----------
	TOTAL(MH)		36,43,57,506	3,48,28,694	39,91,86,200

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2235	200-OTHER PROGRAMMES	3,92,275	2,12,975	6,05,250
			********** TOTAL(MH)		4,02,275	2,12,975	6,15,250
			********** TOTAL(DDO)		36,47,59,781	3,50,41,669	39,98,01,450
		SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	36,47,14,169	3,41,76,581	39,88,90,750

	114-WIRELESS AND COMPUTERS	51,077	0	51,077
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TOTAL(MH)		36,47,65,246	3,41,76,581	39,89,41,827
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000
	200-OTHER PROGRAMMES	14,19,079	3,27,662	17,46,741
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	TOTAL(MH)	14,39,079	3,37,662	17,76,741
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	TOTAL(DDO)	36,62,04,325	3,45,14,243	40,07,18,568
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TOTAL(CCO)		72,78,84,49,158	8,05,62,05,229	80,84,46,54,387

**********					72,78,84,49,158	8,05,62,05,229	80,84,46,54,387
TOTAL(DEPT)							
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,57,342	3,28,398	19,85,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	115-LEAVE ENCASHMENT BENEFITS	33,94,379	11,18,880	45,13,259
			**********		50,51,721	14,47,278	64,98,999
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	3,60,780	94,703	4,55,483

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		TOTAL(MH)	3,60,780	94,703	4,55,483
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TOTAL(DDO)			54,12,501	15,41,981	69,54,482
ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	103-GOVERNMENT PRESSES	6,20,99,777	67,40,438	6,88,40,215
		**********	----------	----------	----------
		TOTAL(MH)	6,20,99,777	67,40,438	6,88,40,215
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
		200-OTHER PROGRAMMES	24,15,046	36,06,247	60,21,293
		**********	----------	----------	----------
		TOTAL(MH)	24,45,046	36,06,247	60,51,293

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TOTAL(DDO)					6,45,44,823	1,03,46,685	7,48,91,508
DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH				001-DIRECTION AND ADMINISTRATION	10,06,56,071	4,69,85,607	14,76,41,678
				103-GOVERNMENT PRESSES	3,64,59,513	55,21,836	4,19,81,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	104-COST OF PRINTING BY OTHER SOURCES	78,18,050	61,81,926	1,39,99,976
				800-OTHER EXPENDITURE	71,92,148	4,90,560	76,82,708
			**********		----------	----------	----------

				TOTAL(MH)		15,21,25,782	5,91,79,929	21,13,05,711
			2235	200-OTHER PROGRAMMES		34,45,975	4,97,139	39,43,114
			**********		----------	----------	----------	----------
			TOTAL(MH)			34,45,975	4,97,139	39,43,114
		**********			----------	----------	----------	----------
		TOTAL(DDO)				15,55,71,757	5,96,77,068	21,52,48,825
	**********				----------	----------	----------	----------
	TOTAL(CCO)					22,55,29,081	7,15,65,734	29,70,94,815
**********					----------	----------	----------	----------
TOTAL(DEPT)						22,55,29,081	7,15,65,734	29,70,94,815
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS		3,23,42,666	36,27,117	3,59,69,783
				119-LEGAL AID SERVICES		20,000	0	20,000

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		TOTAL(MH)			3,23,62,666	36,27,117	3,59,89,783
		2235	200-OTHER PROGRAMMES		2,10,007	43,891	2,53,898
		**********			----------	----------	----------
		TOTAL(MH)			2,10,007	43,891	2,53,898
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TOTAL(DDO)					3,25,72,673	36,71,008	3,62,43,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	105-CIVIL AND SESSION COURTS	943	0	943
				114-LEGAL ADVISORS AND	4,24,64,558	47,69,145	4,72,33,703

		COUNSELS			
		119-LEGAL AID	3,500	0	3,500
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			4,24,69,001	47,69,145	4,72,38,146
2235		200-OTHER	21,531	0	21,531
		PROGRAMMES			
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TOTAL(MH)			21,531	0	21,531
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TOTAL(DDO)			4,24,90,532	47,69,145	4,72,59,677
DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	114-LEGAL ADVISORS AND COUNSELS	61,94,627	0	61,94,627
	**********		----------	----------	----------
	TOTAL(MH)		61,94,627	0	61,94,627

			2235	200-OTHER PROGRAMMES	18,041	0	18,041
			**********		----------	----------	----------
			TOTAL(MH)		18,041	0	18,041
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TOTAL(DDO)					62,12,668	0	62,12,668
DISTRICT ATTORNEY,FARIDKOT	2014	105-CIVIL AND SESSION COURTS			66,05,894	10,18,898	76,24,792
				114-LEGAL ADVISORS AND	1,66,20,214	16,44,823	1,82,65,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FARIDKOT	2014	119-LEGAL AID SERVICES COUNSELS	17,000	0	17,000

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	TOTAL(MH)		2,32,43,108	26,63,721	2,59,06,829
	2235	200-OTHER PROGRAMMES	3,560	26,179	29,739
	**********		----------	----------	----------
	TOTAL(MH)		3,560	26,179	29,739
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TOTAL(DDO)			2,32,46,668	26,89,900	2,59,36,568
DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	1,92,67,025	20,72,673	2,13,39,698
		119-LEGAL AID SERVICES	1,61,100	0	1,61,100
	**********		----------	----------	----------
	TOTAL(MH)		1,94,28,125	20,72,673	2,15,00,798
	2235	200-OTHER	99,500	78,250	1,77,750

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			99,500	78,250	1,77,750
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TOTAL(DDO)					1,95,27,625	21,50,923	2,16,78,548
DISTRICT ATTORNEY,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS			28,353	0	28,353
		114-LEGAL ADVISORS AND COUNSELS			1,97,91,462	14,48,158	2,12,39,620
		**********			----------	----------	----------
		TOTAL(MH)			1,98,19,815	14,48,158	2,12,67,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,11,461	15,335	3,26,796
			**********		----------	----------	----------
			TOTAL(MH)		3,11,461	15,335	3,26,796
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,31,276	14,63,493	2,15,94,769
		DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	25,19,543	0	25,19,543
				114-LEGAL ADVISORS AND COUNSELS	1,89,77,890	15,50,976	2,05,28,866
			**********		----------	----------	----------
			TOTAL(MH)		2,14,97,433	15,50,976	2,30,48,409
			2235	200-OTHER PROGRAMMES	98,824	30,492	1,29,316
			**********		----------	----------	----------
			TOTAL(MH)		98,824	30,492	1,29,316

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TOTAL(DDO)					2,15,96,257	15,81,468	2,31,77,725
DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS			1,79,27,548	20,95,039	2,00,22,587
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	TOTAL(MH)				1,79,27,548	20,95,039	2,00,22,587
	2235	200-OTHER PROGRAMMES			73,729	90,516	1,64,245
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	TOTAL(MH)				73,729	90,516	1,64,245
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,80,01,277	21,85,555	2,01,86,832
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	3,72,28,908	46,83,188	4,19,12,096
				119-LEGAL AID SERVICES	16,481	0	16,481
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,73,19,118	47,73,704	4,20,92,822
			2235	200-OTHER PROGRAMMES	11,305	0	11,305
			**********	----------	----------	----------	----------
			TOTAL(MH)		11,305	0	11,305
		**********			----------	----------	----------
		TOTAL(DDO)			5,52,57,971	68,68,743	6,21,26,714
		DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS	1,61,72,570	17,27,525	1,79,00,095

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TOTAL(MH)			1,61,72,570	17,27,525	1,79,00,095
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5,20,790	33,916	5,54,706
	115-LEAVE ENCASHMENT BENEFITS		39,485	0	39,485
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TOTAL(MH)			5,60,275	33,916	5,94,191
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TOTAL(DDO)			1,67,32,845	17,61,441	1,84,94,286
DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND	5,69,69,820	57,17,468	6,26,87,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		5,69,69,820	57,17,468	6,26,87,288
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,LUDHIANA	2235	200-OTHER PROGRAMMES	9,73,423	0	9,73,423
			**********		----------	----------	----------
			TOTAL(MH)		9,73,423	0	9,73,423
		******************************			----------	----------	----------
		TOTAL(DDO)			5,79,43,243	57,17,468	6,36,60,711
		DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	1,09,37,326	13,07,217	1,22,44,543
				119-LEGAL AID SERVICES	3,500	0	3,500

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	TOTAL(MH)		1,09,40,826	13,07,217	1,22,48,043
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TOTAL(DDO)			1,09,40,826	13,07,217	1,22,48,043
DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND COUNSELS	1,77,86,869	19,10,303	1,96,97,172
	**********		----------	----------	----------
	TOTAL(MH)		1,77,86,869	19,10,303	1,96,97,172
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TOTAL(DDO)			1,77,86,869	19,10,303	1,96,97,172
DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	5,35,57,366	56,87,476	5,92,44,842
		119-LEGAL AID SERVICES	77,500	0	77,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,PATIALA	TOTAL(MH)		5,36,34,866	56,87,476	5,93,22,342
		**********			----------	----------	----------
		TOTAL(DDO)			5,36,34,866	56,87,476	5,93,22,342
		DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,96,01,823	22,37,930	2,18,39,753
				119-LEGAL AID SERVICES	76,655	0	76,655
		**********			----------	----------	----------
		TOTAL(MH)			7,33,13,344	79,25,406	8,12,38,750
			2235	200-OTHER	29,732	0	29,732

		PROGRAMMES			
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	TOTAL(MH)		29,732	0	29,732
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TOTAL(DDO)			7,33,43,076	79,25,406	8,12,68,482
DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL	4,13,47,742	39,31,156	4,52,78,898
		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	4,850	0	4,850
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,13,52,592	39,31,156	4,52,83,748
	2235	200-OTHER	2,01,880	15,502	2,17,382
		PROGRAMMES			
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	TOTAL(MH)		2,01,880	15,502	2,17,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,15,54,472	39,46,658	4,55,01,130
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	3,50,33,580	43,28,282	3,93,61,862
		TOTAL(MH)			3,52,35,460	43,43,784	3,95,79,244
		TOTAL(DDO)			7,65,88,052	82,74,940	8,48,62,992
		DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,06,28,870	9,65,590	1,15,94,460

	TOTAL(MH)		1,06,28,870	9,65,590	1,15,94,460
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TOTAL(DDO)			1,06,28,870	9,65,590	1,15,94,460
DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,41,17,755	15,87,199	1,57,04,954
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	TOTAL(MH)		1,41,17,755	15,87,199	1,57,04,954
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TOTAL(DDO)			1,41,17,755	15,87,199	1,57,04,954
SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	6,99,96,683	1,02,03,625	8,02,00,308
	**********		----------	----------	----------
	TOTAL(MH)		6,99,96,683	1,02,03,625	8,02,00,308
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	TOTAL(DDO)				6,99,96,683	1,02,03,625	8,02,00,308
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				56,91,13,889	6,28,47,869	63,19,61,758
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TOTAL(DEPT)					56,91,13,889	6,28,47,869	63,19,61,758
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	109-SCHOLARSHIPS AND INCENTIVES	80,00,000	0	80,00,000
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	56,64,52,504	4,76,55,265	61,41,07,769

		112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	57,32,30,000	0	57,32,30,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,61,73,691	12,70,70,270	25,32,43,961
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	TOTAL(MH)		1,34,38,52,878	18,49,29,160	1,52,87,82,038
2235		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	86,516	0	86,516
		200-OTHER PROGRAMMES	2,07,62,728	50,92,545	2,58,55,273
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	TOTAL(MH)		2,08,49,244	50,92,545	2,59,41,789
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TOTAL(DDO)			1,36,47,02,122	19,00,21,705	1,55,47,23,827

		DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,06,95,87,939	0	3,06,95,87,939
				109-GOVERNMENT	1,98,08,51,356	2,91,86,689	2,01,00,38,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,44,13,18,428	83,98,66,132	5,28,11,84,560
			**********	TOTAL(MH)	9,49,17,57,723	86,90,52,821	10,36,08,10,544
		********************************			9,49,17,57,723	86,90,52,821	10,36,08,10,544
		TOTAL(DDO)					

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TOTAL(CCO)				11,35,55,77,051	1,11,17,18,770	12,46,72,95,821
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	101-RURAL FAMILY WELFARE SERVICES	1,487	0	1,487
		**********		----------	----------	----------
		TOTAL(MH)		1,487	0	1,487
		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,78,13,892	0	3,78,13,892
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	47,000	0	47,000
			200-OTHER PROGRAMMES	18,13,942	0	18,13,942
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,26,33,000	0	1,26,33,000

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TOTAL(MH)	5,23,07,834	0	5,23,07,834	
4210	105-ALLOPATHY	2,82,36,320	0	2,82,36,320
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TOTAL(MH)	2,82,36,320	0	2,82,36,320	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	TOTAL(DDO)			8,05,45,641	0	8,05,45,641
		C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	001-DIRECTION AND	17,08,234	0	17,08,234

		ADMINISTRATION			
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	56,26,046	11,72,852	67,98,898
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	TOTAL(MH)		3,55,70,600	11,72,852	3,67,43,452
2235	200-OTHER PROGRAMMES		1,12,898	1,55,224	2,68,122
	**********		----------	----------	----------
	TOTAL(MH)		1,12,898	1,55,224	2,68,122
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TOTAL(DDO)			8,79,92,819	13,28,076	8,93,20,895
COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	86,24,891	6,70,682	92,95,573
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		TOTAL(MH)			86,24,891	6,70,682	92,95,573
		2235	200-OTHER PROGRAMMES		11,700	0	11,700
		**********			----------	----------	----------
		TOTAL(MH)			11,700	0	11,700
		**********			----------	----------	----------
		TOTAL(DDO)			86,36,591	6,70,682	93,07,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	76,78,486	11,71,660	88,50,146
			**********		----------	----------	----------
			TOTAL(MH)		76,78,486	11,71,660	88,50,146

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TOTAL(DDO)			76,78,486	11,71,660	88,50,146
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,06,81,717	10,42,842	1,17,24,559
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	TOTAL(MH)		1,06,81,717	10,42,842	1,17,24,559
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TOTAL(DDO)			1,06,81,717	10,42,842	1,17,24,559
COMMANDING OFFICER,23 PUNJAB BN NCC	4202	800-OTHER EXPENDITURE	0	17,56,000	17,56,000
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	TOTAL(MH)		0	17,56,000	17,56,000
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TOTAL(DDO)			0	17,56,000	17,56,000

DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION	2,19,61,675	31,27,743	2,50,89,418		
		102-ASSISTANCE TO UNIVERSITIES	3,91,99,88,161	1,65,70,29,285	5,57,70,17,446		
		103-GOVERNMENT COLLEGES AND INSTITUTES	28,78,23,208	2,31,40,229	31,09,63,437		
		104-ASSISTANCE TO	1,74,43,64,117	52,63,40,558	2,27,07,04,675		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	107-SCHOLARSHIPS	6,63,00,576	4,34,52,630	10,97,53,206

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,88,913	0	32,88,913
		800-OTHER EXPENDITURE	6,48,71,835	3,51,28,165	10,00,00,000
**********		TOTAL(MH)	6,10,85,98,485	2,28,82,18,610	8,39,68,17,095
******************************		TOTAL(DDO)	6,10,85,98,485	2,28,82,18,610	8,39,68,17,095
DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,84,419	0	2,84,419

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		TOTAL(MH)			2,94,419	0	2,94,419
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TOTAL(DDO)					2,94,419	0	2,94,419
PRINCIPAL , GC (JAMALPUR),GOVERNMENT COLLEGE, JAMALPUR , LUDHIANA (EAST)	4202	203-UNIVERSITY AND HIGHER EDUCATION			2,00,464	2,47,758	4,48,222
		**********			----------	----------	----------
		TOTAL(MH)			2,00,464	2,47,758	4,48,222
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,00,464	2,47,758	4,48,222
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL GOVT COLLEGE,	2202	103-GOVERNMENT	93,37,960	5,77,290	99,15,250

INSTRUCTION INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA		COLLEGES AND INSTITUTES		
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	TOTAL(MH)		95,38,424	8,25,048	1,03,63,472
	**********		----------	----------	----------
	TOTAL(DDO)		95,38,424	8,25,048	1,03,63,472
	PRINCIPAL, DR. B. R. AMBEDKAR GOVT. COLLEGE , MUKHLIANA,	4202	203-UNIVERSITY AND HIGHER	1,15,178	0	1,15,178
	CHHABBEWAL, HOSHIARPUR,GOVT COLLEGE, MUKHLIANA, CHHABBEWAL, HOSHIARPUR		EDUCATION		
	**********		----------	----------	----------
	TOTAL(MH)		1,15,178	0	1,15,178
	**********		----------	----------	----------
	TOTAL(DDO)		1,15,178	0	1,15,178
	PRINCIPAL, GC (SHAHKOT),GOVT COLLEGE, SHAHKOT, JALLANDHAR	4202	202-SECONDARY EDUCATION	75,43,800	0	75,43,800

		203-UNIVERSITY AND HIGHER EDUCATION		0	7,73,392	7,73,392
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	TOTAL(MH)			75,43,800	7,73,392	83,17,192
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TOTAL(DDO)				75,43,800	7,73,392	83,17,192
PRINCIPAL, GC ABOHAR, FAZILKA,GOVT COLLEGE ABOHAR, FAZILKA	4202	202-SECONDARY EDUCATION		2,12,32,600	0	2,12,32,600
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	TOTAL(MH)			2,12,32,600	0	2,12,32,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS,	**********		----------	----------	----------
		TOTAL(DDO)		2,12,32,600	0	2,12,32,600
		PRINCIPAL, GC(DANEWALA),GOVERNMENT COLLEGE, DANEWAL, MAKLOUT	4202	203-UNIVERSITY AND HIGHER EDUCATION	84,625	84,978	1,69,603
			**********		----------	----------	----------
			TOTAL(MH)		2,13,17,225	84,978	2,14,02,203
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,17,225	84,978	2,14,02,203
		PRINCIPAL, GC, DHOLBAHA,DHOLBAHA, HOSHIARPUR	4202	202-SECONDARY EDUCATION	38,74,400	0	38,74,400
				203-UNIVERSITY AND HIGHER EDUCATION	7,49,984	0	7,49,984
				789-SPECIAL COMPONENT PLAN	1,40,18,000	0	1,40,18,000

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,86,42,384	0	1,86,42,384	
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TOTAL(DDO)				1,86,42,384	0	1,86,42,384	
PRINCIPAL, GC, HISNAR, GIDDERBAHA,GOVT COLLEGE HUSNAR, GIDDERBAHA	4202	202-SECONDARY EDUCATION		1,36,01,800	0	1,36,01,800	
		203-UNIVERSITY AND HIGHER EDUCATION		1,49,462	0	1,49,462	
		**********		----------	----------	----------	
		TOTAL(MH)		1,37,51,262	0	1,37,51,262	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					
		TOTAL(DDO)			1,37,51,262	0	1,37,51,262
		PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR,GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR	4202	202-SECONDARY EDUCATION	15,30,51,642	57,61,750	15,88,13,392
				203-UNIVERSITY AND HIGHER EDUCATION	24,72,360	0	24,72,360
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,71,19,886	0	2,71,19,886
		**********					
		TOTAL(MH)			19,63,95,150	57,61,750	20,21,56,900
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TOTAL(DDO)			19,63,95,150	57,61,750	20,21,56,900
PRINCIPAL, MODEL DEGREE COLLEGE, FATEHGARH KOROTANA, MOGA,MODEL DEGREE COLLEGE FATEHGARH KOROTANA, MOGA	4202	203-UNIVERSITY AND HIGHER EDUCATION	3,59,675	0	3,59,675
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TOTAL(MH)			3,59,675	0	3,59,675
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TOTAL(DDO)			3,59,675	0	3,59,675
PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,23,750	11,53,826	1,39,77,576
		789-SPECIAL COMPONENT PLAN	63,000	0	63,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,28,86,750	11,53,826	1,40,40,576
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,86,750	11,53,826	1,40,40,576
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,88,10,296	55,95,597	6,44,05,893
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		5,88,15,280	55,95,597	6,44,10,877

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TOTAL(DDO)			5,88,15,280	55,95,597	6,44,10,877
PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,26,12,640	32,97,735	3,59,10,375
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,560	9,000	61,560
	**********		----------	----------	----------
	TOTAL(MH)		3,26,65,200	33,06,735	3,59,71,935
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TOTAL(DDO)			3,26,65,200	33,06,735	3,59,71,935
PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,14,13,426	9,26,706	1,23,40,132
		789-SPECIAL	62,956	0	62,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,14,76,382	9,26,706	1,24,03,088
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,76,382	9,26,706	1,24,03,088
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	41,52,346	3,61,334	45,13,680
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	45,000	45,000

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		TOTAL(MH)	41,52,346	4,06,334	45,58,680
	2235	200-OTHER PROGRAMMES	1,15,311	31,621	1,46,932
		**********	----------	----------	----------
		TOTAL(MH)	1,15,311	31,621	1,46,932
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TOTAL(DDO)			42,67,657	4,37,955	47,05,612
PRINCIPAL,G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,19,372	3,71,805	21,91,177
		**********	----------	----------	----------
		TOTAL(MH)	18,19,372	3,71,805	21,91,177
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TOTAL(DDO)			18,19,372	3,71,805	21,91,177

		PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	87,49,060	8,37,930	95,86,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FAZILKA		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,000	0	63,000
		**********			----------	----------	----------
		TOTAL(MH)			88,12,060	8,37,930	96,49,990
			2235	200-OTHER PROGRAMMES	1,39,686	71,943	2,11,629
		**********			----------	----------	----------
		TOTAL(MH)			1,39,686	71,943	2,11,629

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TOTAL(DDO)			89,51,746	9,09,873	98,61,619
PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	3,09,40,692	27,95,910	3,37,36,602
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)			3,09,45,657	27,95,910	3,37,41,567
	2235	200-OTHER PROGRAMMES	3,69,706	0	3,69,706
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TOTAL(MH)			3,69,706	0	3,69,706

		**********				3,13,15,363	27,95,910	3,41,11,273
		TOTAL(DDO)						
		PRINCIPAL,GOVERNMENT ART AND	2202	103-GOVERNMENT		1,68,46,995	17,05,406	1,85,52,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCIENCE COLLEGE, TALWARA		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,70,313	16,83,092	1,90,53,405
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65,591	0	65,591

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	TOTAL(MH)		3,42,85,273	33,88,498	3,76,73,771
	2235	200-OTHER PROGRAMMES	1,71,189	0	1,71,189
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	TOTAL(MH)		1,71,189	0	1,71,189
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TOTAL(DDO)			3,44,56,462	33,88,498	3,78,44,960
PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
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	TOTAL(MH)		6,17,740	0	6,17,740
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,28,84,779	41,41,304	4,70,26,083
		789-SPECIAL	54,000	9,000	63,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)		4,29,38,779	41,50,304	4,70,89,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2235	200-OTHER PROGRAMMES	4,03,838	29,496	4,33,334
S (COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		4,33,42,617	41,79,800	4,75,22,417
		**********			----------	----------	----------
		TOTAL(DDO)			4,39,60,357	41,79,800	4,81,40,157

PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,07,880	43,17,477	2,82,25,357
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,000	0	63,000
	**********		----------	----------	----------
	TOTAL(MH)		2,39,70,880	43,17,477	2,82,88,357
	2235	200-OTHER PROGRAMMES	2,02,271	27,117	2,29,388
	**********		----------	----------	----------
	TOTAL(MH)		2,02,271	27,117	2,29,388
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TOTAL(DDO)			2,41,73,151	43,44,594	2,85,17,745
PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	35,56,932	0	35,56,932

			**********		----------	----------	----------
			TOTAL(MH)		35,56,932	0	35,56,932
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,98,27,825	55,71,393	6,53,99,218
				789-SPECIAL COMPONENT PLAN	62,589	0	62,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		5,98,90,414	55,71,393	6,54,61,807
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2235	200-OTHER PROGRAMMES	3,38,468	1,49,504	4,87,972

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	TOTAL(MH)		3,38,468	1,49,504	4,87,972
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TOTAL(DDO)			6,37,85,814	57,20,897	6,95,06,711
PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,97,76,457	72,00,637	8,69,77,094
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	39,930	39,930
	**********		----------	----------	----------
	TOTAL(MH)		7,97,76,457	72,40,567	8,70,17,024
	2235	200-OTHER PROGRAMMES	3,60,323	69,330	4,29,653
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	TOTAL(MH)		3,60,323	69,330	4,29,653

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TOTAL(DDO)					8,01,36,780	73,09,897	8,74,46,677
PRINCIPAL,GOVERNMENT COLLEGE (W) 2202 MANDI GOBIND GARH				104-TEACHERS AND OTHER SERVICES	2,552	0	2,552
				109-GOVERNMENT SECONDARY SCHOOLS	7,86,90,115	71,00,504	8,57,90,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,716	0	2,716
			**********		----------	----------	----------
			TOTAL(MH)		7,86,95,383	71,00,504	8,57,95,887

	2235	200-OTHER PROGRAMMES	17,08,423	1,49,549	18,57,972
	**********		----------	----------	----------
	TOTAL(MH)		17,08,423	1,49,549	18,57,972
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TOTAL(DDO)			8,04,03,806	72,50,053	8,76,53,859
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,93,89,370	73,23,514	8,67,12,884
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,742	3,750	61,492
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	TOTAL(MH)		7,94,47,112	73,27,264	8,67,74,376
	2235	200-OTHER PROGRAMMES	4,01,586	68,667	4,70,253
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			TOTAL(MH)		4,01,586	68,667	4,70,253
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TOTAL(DDO)					7,98,48,698	73,95,931	8,72,44,629
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			7,70,70,479	68,33,424	8,39,03,903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			40,500	22,500	63,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,71,10,979	68,55,924	8,39,66,903
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2235	200-OTHER	7,113	0	7,113

INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN), LDH S (COLLEGES)		PROGRAMMES			
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	TOTAL(MH)		7,113	0	7,113
	**********		----------	----------	----------
TOTAL(DDO)			7,71,18,092	68,55,924	8,39,74,016
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,27,884	0	2,27,884
		115-LEAVE ENCASHMENT BENEFITS	46,31,267	6,36,180	52,67,447
	**********		----------	----------	----------
	TOTAL(MH)		48,59,151	6,36,180	54,95,331
	2235	200-OTHER PROGRAMMES	2,28,049	1,55,833	3,83,882

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		TOTAL(MH)			2,28,049	1,55,833	3,83,882
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TOTAL(DDO)					50,87,200	7,92,013	58,79,213
PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			3,40,17,871	93,67,924	4,33,85,795
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			63,000	47,100	1,10,100
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,40,80,871	94,15,024	4,34,95,895

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION (COLLEGES)	2235	200-OTHER PROGRAMMES	4,57,820	1,17,528	5,75,348
		**********		TOTAL(MH)	3,45,38,691	95,32,552	4,40,71,243
		********************************			3,45,38,691	95,32,552	4,40,71,243
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT COLLEGE, COLLEGES AND INSTITUTES	2202	103-GOVERNMENT	1,55,94,454	15,33,658	1,71,28,112
				104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
				109-GOVERNMENT SECONDARY SCHOOLS	7,10,38,180	67,10,382	7,77,48,562
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,655	62,812	67,467

		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			8,66,41,600	83,06,852	9,49,48,452
		2235	200-OTHER		3,700	18,000	21,700
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			3,700	18,000	21,700
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TOTAL(DDO)					8,66,45,300	83,24,852	9,49,70,152
	PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,14,92,698	9,04,014	1,23,96,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(MH)	1,14,92,698	9,04,014	1,23,96,712
		2235	200-OTHER PROGRAMMES	33,320	0	33,320
		**********	----------	----------	----------
		TOTAL(MH)	1,15,26,018	9,04,014	1,24,30,032
		**********	----------	----------	----------
TOTAL(DDO)			1,15,26,018	9,04,014	1,24,30,032
PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,08,32,838	12,17,383	1,20,50,221
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,900	0	62,900
		**********	----------	----------	----------

	TOTAL(MH)		1,08,95,738	12,17,383	1,21,13,121
**********			----------	----------	----------
TOTAL(DDO)			1,08,95,738	12,17,383	1,21,13,121
PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,25,23,723	27,87,920	3,53,11,643
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,26,000	4,68,000	5,94,000
	TOTAL(MH)		3,26,49,723	32,55,920	3,59,05,643
	2235	200-OTHER PROGRAMMES	3,76,090	1,38,374	5,14,464

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	TOTAL(MH)		3,76,090	1,38,374	5,14,464
		**********					
		TOTAL(DDO)			3,30,25,813	33,94,294	3,64,20,107
		PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,78,57,149	36,82,550	4,15,39,699
				109-GOVERNMENT SECONDARY SCHOOLS	3,09,680	0	3,09,680
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	63,000	0	63,000

		CASTES			
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TOTAL(MH)			4,87,21,185	38,20,924	5,25,42,109
2235	200-OTHER PROGRAMMES		71,457	13,975	85,432
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TOTAL(MH)			71,457	13,975	85,432
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TOTAL(DDO)			8,14,42,365	70,90,819	8,85,33,184
PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,07,54,066	19,66,572	2,27,20,638
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,838	0	62,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, SUNAMS	PRINCIPAL,GOVERNMENT COLLEGE,	TOTAL(MH)		2,08,16,904	19,66,572	2,27,83,476
			2235	200-OTHER PROGRAMMES	18,558	0	18,558
			**********		----------	----------	----------
			TOTAL(MH)		2,08,35,462	19,66,572	2,28,02,034
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,35,462	19,66,572	2,28,02,034
		PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	80,58,716	10,90,664	91,49,380

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	TOTAL(MH)		80,58,716	10,90,664	91,49,380
	2235	200-OTHER PROGRAMMES	1,27,388	0	1,27,388
	**********		----------	----------	----------
	TOTAL(MH)		1,27,388	0	1,27,388
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TOTAL(DDO)			81,86,104	10,90,664	92,76,768
PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,77,30,144	33,91,505	4,11,21,649
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,36,000	9,36,000
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	TOTAL(MH)		3,77,30,144	43,27,505	4,20,57,649
	2235	200-OTHER	1,37,988	31,392	1,69,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,988	31,392	1,69,380
		**********			----------	----------	----------
		TOTAL(DDO)			3,78,68,132	43,58,897	4,22,27,029
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE RAJINDRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,55,42,075	34,39,593	4,89,81,668
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,163	10,000	28,163
			**********		----------	----------	----------

	TOTAL(MH)		4,55,60,238	34,49,593	4,90,09,831
**********			----------	----------	----------
TOTAL(DDO)			4,55,60,238	34,49,593	4,90,09,831
PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,51,71,502	28,86,157	3,80,57,659
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	49,109	49,109
	**********		----------	----------	----------
	TOTAL(MH)		3,51,71,502	29,35,266	3,81,06,768
**********			----------	----------	----------
TOTAL(DDO)			3,51,71,502	29,35,266	3,81,06,768
PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,92,96,740	19,12,095	2,12,08,835

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,430	57,570	63,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,93,02,170	19,69,665	2,12,71,835
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,02,170	19,69,665	2,12,71,835
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,59,24,212	15,35,811	1,74,60,023
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	41,442	21,558	63,000

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,59,65,654	15,57,369	1,75,23,023
	2235	200-OTHER PROGRAMMES	92,908	2,12,350	3,05,258
	**********		----------	----------	----------
	TOTAL(MH)		92,908	2,12,350	3,05,258
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TOTAL(DDO)			1,60,58,562	17,69,719	1,78,28,281
PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,13,46,274	33,35,044	4,46,81,318
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,000	0	63,000
	**********		----------	----------	----------
	TOTAL(MH)		4,14,09,274	33,35,044	4,47,44,318

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TOTAL(DDO)					4,14,09,274	33,35,044	4,47,44,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,03,914	0	7,03,914
				115-LEAVE ENCASHMENT BENEFITS	78,06,790	0	78,06,790
			**********		----------	----------	----------
			TOTAL(MH)		85,10,704	0	85,10,704
			2202	103-GOVERNMENT COLLEGES AND	9,60,40,645	79,49,807	10,39,90,452

		INSTITUTES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	63,000	63,000
	**********		----------	----------	----------
	TOTAL(MH)		9,60,40,645	80,12,807	10,40,53,452
**********			----------	----------	----------
TOTAL(DDO)			10,45,51,349	80,12,807	11,25,64,156
PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,19,22,017	40,33,226	3,59,55,243
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,656	4,73,679	5,30,335
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	TOTAL(MH)		3,19,78,673	45,06,905	3,64,85,578
	2235	200-OTHER	5,87,217	1,18,160	7,05,377

					PROGRAMMES			
				**********		----------	----------	----------
				TOTAL(MH)		5,87,217	1,18,160	7,05,377
				**********		----------	----------	----------
				TOTAL(DDO)		3,25,65,890	46,25,065	3,71,90,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	8,88,75,761	65,77,922	9,54,53,683
			**********		----------	----------	----------
			TOTAL(MH)		8,88,75,761	65,77,922	9,54,53,683
			2235	200-OTHER PROGRAMMES	5,26,367	3,80,513	9,06,880

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	TOTAL(MH)		5,26,367	3,80,513	9,06,880
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TOTAL(DDO)			8,94,02,128	69,58,435	9,63,60,563
PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,65,83,777	15,32,404	1,81,16,181
		109-GOVERNMENT SECONDARY SCHOOLS	5,985	0	5,985
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,000	0	63,000
	**********		----------	----------	----------
	TOTAL(MH)		1,66,52,762	15,32,404	1,81,85,166
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TOTAL(DDO)			1,66,52,762	15,32,404	1,81,85,166

	PRINCIPAL,GURU NANAK COLLEGE,FZR CANTT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,18,507	64,470	3,82,977
	**********			----------	----------	----------
	TOTAL(MH)			3,18,507	64,470	3,82,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTION (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			3,18,507	64,470	3,82,977
		PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	65,90,618	7,41,683	73,32,301

COLLEGE, G.T.B.		COLLEGES AND			
		INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		69,09,125	8,06,153	77,15,278
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TOTAL(DDO)			69,09,125	8,06,153	77,15,278
PRINCIPAL,JWAHAR LAL NEHRU	2202	103-GOVERNMENT	94,05,812	7,65,542	1,01,71,354
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			
		789-SPECIAL	63,000	0	63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		94,68,812	7,65,542	1,02,34,354
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TOTAL(DDO)			94,68,812	7,65,542	1,02,34,354

PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,90,997	20,32,653	2,66,23,650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,45,95,980	20,32,653	2,66,28,633
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,45,95,980	20,32,653	2,66,28,633
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	23,46,702	0	23,46,702

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TOTAL(MH)			2,69,42,682	20,32,653	2,89,75,335
2202	103-GOVERNMENT COLLEGES AND INSTITUTES		3,22,45,937	29,77,189	3,52,23,126
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	61,000	61,000
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	TOTAL(MH)		3,22,45,937	30,38,189	3,52,84,126
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TOTAL(DDO)			5,91,88,619	50,70,842	6,42,59,461
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,10,66,833	14,86,462	1,25,53,295
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	63,000	0	63,000

		CASTES					
**********					----------	----------	----------
TOTAL(MH)					1,11,29,833	14,86,462	1,26,16,295
2235	200-OTHER				45,472	0	45,472
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					45,472	0	45,472
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TOTAL(DDO)					1,11,75,305	14,86,462	1,26,61,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,21,14,932	28,24,026	1,49,38,958

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,594	1,406	63,000
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TOTAL(MH)			1,22,21,998	28,25,432	1,50,47,430
2235		200-OTHER PROGRAMMES	93,512	13,838	1,07,350
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	TOTAL(MH)		93,512	13,838	1,07,350
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TOTAL(DDO)			2,34,45,343	43,25,732	2,77,71,075
PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,38,27,788	15,33,702	1,53,61,490
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	50,483	50,483

		CASTES					
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TOTAL(MH)					1,38,27,788	15,84,185	1,54,11,973
2235	200-OTHER				1,64,599	0	1,64,599
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					1,64,599	0	1,64,599
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TOTAL(DDO)					1,39,92,387	15,84,185	1,55,76,572
	PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	109-GOVERNMENT SECONDARY		6,91,976	0	6,91,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

				**********		----------	----------	----------
				TOTAL(MH)		6,91,976	0	6,91,976
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2235	200-OTHER PROGRAMMES		2,26,548	0	2,26,548
				**********		----------	----------	----------
				TOTAL(MH)		2,26,548	0	2,26,548
		**********				----------	----------	----------
		TOTAL(DDO)				9,18,524	0	9,18,524
		SUPERINTENDENT,PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR	2202	001-DIRECTION AND ADMINISTRATION		63,19,081	4,45,671	67,64,752
				**********		----------	----------	----------
				TOTAL(MH)		63,19,081	4,45,671	67,64,752
		**********				----------	----------	----------
		TOTAL(DDO)				63,19,081	4,45,671	67,64,752

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TOTAL(CCO)					7,94,18,16,039	2,44,64,40,928	10,38,82,56,967
DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,DPI (ELE.EDU) PUNJAB	2225	001-DIRECTION AND ADMINISTRATION		54,149	0	54,149
		**********			----------	----------	----------
		TOTAL(MH)			54,149	0	54,149
	**********				----------	----------	----------
	TOTAL(DDO)				54,149	0	54,149
	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION		14,61,516	1,12,572	15,74,088
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		14,61,516	1,12,572	15,74,088
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			14,61,516	1,12,572	15,74,088
		B.P.E.O,KALANOUR	2235	200-OTHER PROGRAMMES	15,16,060	0	15,16,060
		**********					
		TOTAL(MH)			29,77,576	1,12,572	30,90,148
		**********					
		TOTAL(DDO)			29,77,576	1,12,572	30,90,148
		B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,52,28,958	6,61,49,325	74,13,78,283
				104-INSPECTION	34,32,284	1,96,962	36,29,246
				109-GOVERNMENT SECONDARY	74,860	0	74,860

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			67,87,36,102	6,63,46,287	74,50,82,389
2235	200-OTHER		5,81,874	0	5,81,874
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			5,81,874	0	5,81,874
**********			----------	----------	----------
TOTAL(DDO)			67,93,17,976	6,63,46,287	74,56,64,263
B.P.E.O., SHERPUR	2202	101-GOVERNMENT	11,12,51,068	1,10,48,204	12,22,99,272
		PRIMARY SCHOOLS			
		103-GOVERNMENT	6,820	0	6,820
		COLLEGES AND			
		INSTITUTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., SHERPUR	2202	104-INSPECTION	9,97,587	80,318	10,77,905
				109-GOVERNMENT SECONDARY SCHOOLS	1,01,78,661	0	1,01,78,661
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,23,284	0	1,23,284
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
			**********		----------	----------	----------
			TOTAL(MH)		12,25,59,476	1,11,28,522	13,36,87,998

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TOTAL(DDO)			12,25,59,476	1,11,28,522	13,36,87,998
B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,56,79,693	1,59,22,484	18,16,02,177
		104-INSPECTION	25,39,199	2,33,199	27,72,398
	**********		----------	----------	----------
	TOTAL(MH)		16,82,18,892	1,61,55,683	18,43,74,575
**********			----------	----------	----------
TOTAL(DDO)			16,82,18,892	1,61,55,683	18,43,74,575
B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	10,94,750	10,94,750
		104-INSPECTION	0	22,090	22,090
		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	20,47,740	1,34,57,196	1,55,04,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
			**********		----------	----------	----------
			TOTAL(MH)		20,55,321	1,45,74,036	1,66,29,357
		**********			----------	----------	----------
		TOTAL(DDO)			20,55,321	1,45,74,036	1,66,29,357
B.P.E.O.,B.P.E.O., BATALA -II			2202	101-GOVERNMENT PRIMARY SCHOOLS	19,81,92,687	1,90,94,498	21,72,87,185
				104-INSPECTION	16,50,909	1,58,096	18,09,005
			**********		----------	----------	----------
			TOTAL(MH)		19,98,43,596	1,92,52,594	21,90,96,190
		**********			----------	----------	----------

TOTAL(DDO)			19,98,43,596	1,92,52,594	21,90,96,190
B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,40,35,329	93,05,142	10,33,40,471
		104-INSPECTION	24,80,440	2,30,074	27,10,514
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,65,15,769	95,35,216	10,60,50,985
**********		----------	----------	----------	----------
TOTAL(DDO)			9,65,15,769	95,35,216	10,60,50,985
B.P.E.O.,BASSI (1)	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,00,000	0	2,00,000
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,02,84,145	82,13,100	8,84,97,245

				104-INSPECTION	10,32,347	95,066	11,27,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,DHAR KALAN-1	TOTAL(MH)		8,13,16,492	83,08,166	8,96,24,658
			2235	200-OTHER PROGRAMMES	1,88,018	0	1,88,018
			**********		----------	----------	----------
			TOTAL(MH)		8,15,04,510	83,08,166	8,98,12,676
**********					----------	----------	----------
TOTAL(DDO)					8,15,04,510	83,08,166	8,98,12,676
B.P.E.O.,TALWANDI-SABO		2202	101-GOVERNMENT		20,32,24,477	2,00,89,031	22,33,13,508

	PRIMARY SCHOOLS				
	104-INSPECTION		10,99,816	1,07,768	12,07,584
**********			----------	----------	----------
TOTAL(MH)			20,43,24,293	2,01,96,799	22,45,21,092
2235	200-OTHER PROGRAMMES		7,02,496	0	7,02,496
**********			----------	----------	----------
TOTAL(MH)			7,02,496	0	7,02,496
**********			----------	----------	----------
TOTAL(DDO)			20,50,26,789	2,01,96,799	22,52,23,588
BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	104-INSPECTION	39,637	0	39,637
	**********		----------	----------	----------
	TOTAL(MH)		39,637	0	39,637
**********			----------	----------	----------
TOTAL(DDO)			39,637	0	39,637

		BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	10,17,127	17,750	10,34,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	10,17,127	17,750	10,34,877
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB						
		********************************		TOTAL(DDO)	10,17,127	17,750	10,34,877
		BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,94,74,195	1,75,84,561	19,70,58,756
				104-INSPECTION	7,798	51,996	59,794
			**********				

	TOTAL(MH)		18,04,99,120	1,76,54,307	19,81,53,427
	2235	200-OTHER PROGRAMMES	6,07,214	0	6,07,214
	**********		----------	----------	----------
	TOTAL(MH)		6,07,214	0	6,07,214
**********			----------	----------	----------
TOTAL(DDO)			18,11,06,334	1,76,54,307	19,87,60,641
BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,79,04,967	2,55,90,442	29,34,95,409
		104-INSPECTION	23,52,925	1,92,900	25,45,825
	**********		----------	----------	----------
	TOTAL(MH)		27,02,57,892	2,57,83,342	29,60,41,234
	2225	001-DIRECTION AND ADMINISTRATION	2,14,956	0	2,14,956
	**********		----------	----------	----------
	TOTAL(MH)		2,14,956	0	2,14,956

			2235	200-OTHER PROGRAMMES	3,14,118	0	3,14,118
			**********		----------	----------	----------
			TOTAL(MH)		3,14,118	0	3,14,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	TOTAL(DDO)			27,07,86,966	2,57,83,342	29,65,70,308
		BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,48,83,631	8,27,37,272	1,13,76,20,903
				104-INSPECTION	1,49,71,122	13,34,262	1,63,05,384

	109-GOVERNMENT SECONDARY SCHOOLS	15,99,421	6,12,854	22,12,275
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TOTAL(MH)		1,07,17,68,292	8,46,84,388	1,15,64,52,680
2235	101-WELFARE OF HANDICAPPED	0	11,96,200	11,96,200
	102-CHILD WELFARE	4,90,250	0	4,90,250
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,845	0	10,845
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	8,95,628	3,61,657	12,57,285

			**********		----------	----------	----------
			TOTAL(MH)		13,96,723	15,67,857	29,64,580
			**********		----------	----------	----------
			TOTAL(DDO)		1,34,36,37,863	11,20,35,587	1,45,56,73,450
		BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,ALAWALPUR		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,60,498	21,48,260	2,47,08,758
			**********		----------	----------	----------
			TOTAL(MH)		2,25,65,481	21,48,260	2,47,13,741

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,070	0	1,070
		200-OTHER PROGRAMMES	3,15,924	39,496	3,55,420
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	TOTAL(MH)		3,16,994	39,496	3,56,490
**********			----------	----------	----------
TOTAL(DDO)			2,28,82,475	21,87,756	2,50,70,231
BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,31,72,959	1,75,12,128	20,06,85,087
		104-INSPECTION	24,47,943	2,27,152	26,75,095
	**********		----------	----------	----------
	TOTAL(MH)		18,56,20,902	1,77,39,280	20,33,60,182
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TOTAL(DDO)			18,56,20,902	1,77,39,280	20,33,60,182

		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	5,84,863	0	5,84,863
				104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
				109-GOVERNMENT SECONDARY SCHOOLS	3,75,065	0	3,75,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,000	0	15,000
			**********				
			TOTAL(MH)		9,79,928	0	9,79,928

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TOTAL(DDO)			9,79,928	0	9,79,928
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,70,39,059	1,14,68,095	12,85,07,154
		104-INSPECTION	15,86,086	1,29,204	17,15,290
		109-GOVERNMENT SECONDARY SCHOOLS	2,08,400	42,000	2,50,400
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TOTAL(MH)			11,88,33,545	1,16,39,299	13,04,72,844
2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,750	0	10,750
		200-OTHER PROGRAMMES	5,34,921	16,351	5,51,272
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	TOTAL(MH)				5,45,671	16,351	5,62,022
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TOTAL(DDO)					11,93,79,216	1,16,55,650	13,10,34,866
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS			13,99,66,623	1,38,97,466	15,38,64,089
		104-INSPECTION			3,84,966	52,148	4,37,114
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				14,03,51,589	1,39,49,614	15,43,01,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2235	200-OTHER PROGRAMMES	11,75,842	4,95,921	16,71,763

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	TOTAL(MH)		14,15,27,431	1,44,45,535	15,59,72,966
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TOTAL(DDO)			14,15,27,431	1,44,45,535	15,59,72,966
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	102-CHILD WELFARE	0	3,26,204	3,26,204
		200-OTHER PROGRAMMES	39,78,672	1,91,620	41,70,292
	**********		----------	----------	----------
	TOTAL(MH)		39,78,672	5,17,824	44,96,496
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TOTAL(DDO)			39,78,672	5,17,824	44,96,496
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,27,38,966	1,30,66,856	14,58,05,822
		104-INSPECTION	16,52,590	1,56,842	18,09,432
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		TOTAL(MH)			13,43,91,556	1,32,23,698	14,76,15,254
		2235	200-OTHER PROGRAMMES		9,28,396	4,22,180	13,50,576
		**********			----------	----------	----------
		TOTAL(MH)			9,28,396	4,22,180	13,50,576
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TOTAL(DDO)					13,53,19,952	1,36,45,878	14,89,65,830
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	101-GOVERNMENT PRIMARY SCHOOLS		16,35,76,302	1,60,07,675	17,95,83,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	104-INSPECTION	15,60,896	1,34,942	16,95,838

(COLLEGES)

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TOTAL(MH)			16,51,37,198	1,61,42,617	18,12,79,815
2235	102-CHILD WELFARE		0	1,63,664	1,63,664
	200-OTHER PROGRAMMES		16,77,790	4,79,731	21,57,521
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TOTAL(MH)			16,77,790	6,43,395	23,21,185
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TOTAL(DDO)			16,68,14,988	1,67,86,012	18,36,01,000
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,79,75,405	1,58,06,795	17,37,82,200
		104-INSPECTION	20,73,084	1,94,754	22,67,838
	**********		----------	----------	----------
	TOTAL(MH)		16,00,48,489	1,60,01,549	17,60,50,038

		2235	200-OTHER PROGRAMMES	2,54,913	1,45,830	4,00,743	
		**********		----------	----------	----------	
		TOTAL(MH)		2,54,913	1,45,830	4,00,743	
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TOTAL(DDO)				16,03,03,402	1,61,47,379	17,64,50,781	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4		2235	200-OTHER PROGRAMMES	48,705	8,000	56,705	
		**********		----------	----------	----------	
		TOTAL(MH)		48,705	8,000	56,705	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			48,705	8,000	56,705
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,73,26,954	1,58,15,827	17,31,42,781
				104-INSPECTION	17,56,480	2,00,806	19,57,286
				109-GOVERNMENT SECONDARY SCHOOLS	6,27,262	0	6,27,262
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			15,97,59,401	1,60,24,633	17,57,84,034
			2235	103-WOMEN'S WELFARE	1,52,966	0	1,52,966
				200-OTHER PROGRAMMES	11,72,699	59,571	12,32,270
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			13,25,665	59,571	13,85,236

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TOTAL(DDO)				16,10,85,066	1,60,84,204	17,71,69,270
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS		15,25,14,034	1,44,90,511	16,70,04,545
		104-INSPECTION		21,09,593	1,99,126	23,08,719
		109-GOVERNMENT SECONDARY SCHOOLS		1,11,934	0	1,11,934
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	63,454	63,454
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	TOTAL(MH)			15,47,35,561	1,47,53,091	16,94,88,652

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2235	102-CHILD WELFARE	2,54,504	0	2,54,504
				200-OTHER PROGRAMMES	2,03,151	39,695	2,42,846
			**********				
			TOTAL(MH)		4,57,655	39,695	4,97,350
**********							
TOTAL(DDO)					15,51,93,216	1,47,92,786	16,99,86,002
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
				109-GOVERNMENT SECONDARY SCHOOLS	8,74,741	0	8,74,741
			**********				

	TOTAL(MH)		9,68,115	0	9,68,115
	2235	200-OTHER PROGRAMMES	3,29,433	27,360	3,56,793
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	TOTAL(MH)		3,29,433	27,360	3,56,793
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TOTAL(DDO)			12,97,548	27,360	13,24,908
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,12,39,253	1,00,56,938	11,12,96,191
		104-INSPECTION	5,38,810	50,118	5,88,928
		109-GOVERNMENT SECONDARY SCHOOLS	2,00,419	42,000	2,42,419
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	TOTAL(MH)		10,19,78,482	1,01,49,056	11,21,27,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2235	200-OTHER PROGRAMMES	10,08,314	0	10,08,314
			**********		----------	----------	----------
			TOTAL(MH)		10,08,314	0	10,08,314
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TOTAL(DDO)					10,29,86,796	1,01,49,056	11,31,35,852
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2			2202	101-GOVERNMENT PRIMARY SCHOOLS	9,29,83,156	90,31,363	10,20,14,519
				104-INSPECTION	18,07,347	2,08,440	20,15,787
				109-GOVERNMENT SECONDARY SCHOOLS	1,50,900	84,000	2,34,900

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TOTAL(MH)			9,49,41,403	93,23,803	10,42,65,206
2235	102-CHILD WELFARE		0	3,43,566	3,43,566
	200-OTHER PROGRAMMES		1,65,076	0	1,65,076
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TOTAL(MH)			1,65,076	3,43,566	5,08,642
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TOTAL(DDO)			9,51,06,479	96,67,369	10,47,73,848
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,49,02,718	2,00,54,456	23,49,57,174
		104-INSPECTION	25,07,870	2,30,616	27,38,486
		109-GOVERNMENT SECONDARY SCHOOLS	8,74,376	0	8,74,376
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,82,84,964	2,02,85,072	23,85,70,036
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2235	102-CHILD WELFARE	0	1,52,088	1,52,088
				200-OTHER PROGRAMMES	82,860	45,119	1,27,979
			**********		----------	----------	----------
			TOTAL(MH)		21,83,67,824	2,04,82,279	23,88,50,103
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TOTAL(DDO)					21,83,67,824	2,04,82,279	23,88,50,103
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION			2235	200-OTHER PROGRAMMES	3,65,656	0	3,65,656

OFFICER, SEHNA					
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	TOTAL(MH)		3,65,656	0	3,65,656
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TOTAL(DDO)			3,65,656	0	3,65,656
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
		109-GOVERNMENT SECONDARY SCHOOLS	35,37,788	8,000	35,45,788
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	TOTAL(MH)		40,24,402	8,000	40,32,402
	2235	102-CHILD WELFARE	0	1,59,948	1,59,948
		200-OTHER PROGRAMMES	14,133	0	14,133
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				TOTAL(MH)		14,133	1,59,948	1,74,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********					
		TOTAL(DDO)			40,38,535	1,67,948	42,06,483
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2		2202	101-GOVERNMENT PRIMARY SCHOOLS	14,59,06,668	1,43,64,661	16,02,71,329
				104-INSPECTION	12,21,645	1,50,968	13,72,613
				109-GOVERNMENT SECONDARY SCHOOLS	60,438	0	60,438
		**********					

	TOTAL(MH)		14,72,02,884	1,46,75,577	16,18,78,461
	2235	200-OTHER PROGRAMMES	7,46,755	24,000	7,70,755
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	TOTAL(MH)		7,46,755	24,000	7,70,755
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TOTAL(DDO)			15,19,74,041	1,47,07,577	16,66,81,618
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,68,79,071	1,76,24,103	19,45,03,174
		104-INSPECTION	19,31,329	1,82,872	21,14,201
		109-GOVERNMENT SECONDARY SCHOOLS	62,024	0	62,024
	**********		----------	----------	----------
	TOTAL(MH)		17,88,72,424	1,78,06,975	19,66,79,399
	2235	200-OTHER	27,950	25,969	53,919

PROGRAMMES

			**********			----------	----------	----------
			TOTAL(MH)			27,950	25,969	53,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB						
		TOTAL(DDO)			17,89,00,374	1,78,32,944	19,67,33,318
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,31,70,677	5,99,52,733	67,31,23,410
				104-ASSISTANCE TO NON-GOVERNMENT	14,56,988	0	14,56,988

		COLLEGES AND INSTITUTES			
		104-INSPECTION	65,42,888	6,32,965	71,75,853
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	TOTAL(MH)		62,11,98,503	6,06,11,667	68,18,10,170
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TOTAL(DDO)			80,00,70,927	7,84,18,642	87,84,89,569
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,18,54,762	1,23,35,588	13,41,90,350
		104-INSPECTION	22,75,811	1,93,016	24,68,827
		109-GOVERNMENT SECONDARY SCHOOLS	13,416	0	13,416
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	TOTAL(MH)		12,41,43,989	1,25,28,604	13,66,72,593
	2235	200-OTHER PROGRAMMES	5,28,097	0	5,28,097
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				TOTAL(MH)		5,28,097	0	5,28,097
			**********		----------	----------	----------	
			TOTAL(DDO)			12,46,72,086	1,25,28,604	13,72,00,690
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,14,44,228	1,27,10,954	13,41,55,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,454	0	14,454
				104-INSPECTION	18,81,749	1,93,548	20,75,297
				109-GOVERNMENT SECONDARY SCHOOLS	35,669	0	35,669
			**********		----------	----------	----------

		TOTAL(MH)	12,33,76,100	1,29,04,502	13,62,80,602
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
		200-OTHER PROGRAMMES	2,54,238	0	2,54,238
	**********		----------	----------	----------
		TOTAL(MH)	2,63,638	0	2,63,638
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		TOTAL(DDO)	12,36,39,738	1,29,04,502	13,65,44,240
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,73,94,867	43,47,935	16,17,42,802
		104-INSPECTION	14,25,338	47,120	14,72,458
		109-GOVERNMENT SECONDARY SCHOOLS	14,986	0	14,986
	**********		----------	----------	----------
		TOTAL(MH)	15,88,35,191	43,95,055	16,32,30,246

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TOTAL(DDO)					15,88,35,191	43,95,055	16,32,30,246
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS			17,31,27,584	1,67,08,294	18,98,35,878
		104-INSPECTION			22,97,668	1,89,940	24,87,608
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,54,25,252	1,68,98,234	19,23,23,486
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,54,25,252	1,68,98,234	19,23,23,486

BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-III	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	49,972	0	49,972
	**********		----------	----------	----------
	TOTAL(MH)		17,54,75,224	1,68,98,234	19,23,73,458
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TOTAL(DDO)			17,54,75,224	1,68,98,234	19,23,73,458
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,10,09,412	1,08,29,387	12,18,38,799
		104-INSPECTION	3,09,051	2,986	3,12,037
	**********		----------	----------	----------
	TOTAL(MH)		11,13,18,463	1,08,32,373	12,21,50,836
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TOTAL(DDO)			11,13,18,463	1,08,32,373	12,21,50,836
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2225	001-DIRECTION AND ADMINISTRATION	52,108	0	52,108

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TOTAL(MH)					52,108	0	52,108
2235	200-OTHER PROGRAMMES				13,14,460	0	13,14,460
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TOTAL(MH)					13,14,460	0	13,14,460
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TOTAL(DDO)					13,66,568	0	13,66,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,64,40,781	1,23,94,905	25,88,35,686
				104-INSPECTION	20,91,892	1,95,732	22,87,624

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	TOTAL(MH)		24,85,32,673	1,25,90,637	26,11,23,310
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TOTAL(DDO)			24,85,32,673	1,25,90,637	26,11,23,310
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,81,04,355	47,24,606	34,28,28,961
		104-INSPECTION	16,51,352	1,62,364	18,13,716
	**********		----------	----------	----------
	TOTAL(MH)		33,97,55,707	48,86,970	34,46,42,677
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TOTAL(DDO)			33,97,55,707	48,86,970	34,46,42,677
BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,336	0	15,336
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	TOTAL(MH)		15,336	0	15,336

		2235	200-OTHER PROGRAMMES	4,09,390	0	4,09,390	
		**********		----------	----------	----------	
		TOTAL(MH)		4,09,390	0	4,09,390	
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TOTAL(DDO)				4,24,726	0	4,24,726	
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II		2202	101-GOVERNMENT PRIMARY SCHOOLS	19,53,29,363	1,93,53,970	21,46,83,333	
			104-INSPECTION	15,01,346	1,39,800	16,41,146	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,68,30,709	1,94,93,770	21,63,24,479
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	**********			----------	----------	----------

S (COLLEGES)	PUNJAB				
	TOTAL(DDO)			19,68,30,709	1,94,93,770	21,63,24,479
	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,10,24,375	2,26,88,211	25,37,12,586
			104-INSPECTION	15,21,983	1,54,664	16,76,647
		**********		----------	----------	----------
		TOTAL(MH)		42,93,77,067	4,23,36,645	47,17,13,712
		2235	200-OTHER PROGRAMMES	11,02,216	0	11,02,216
		**********		----------	----------	----------
		TOTAL(MH)		11,02,216	0	11,02,216
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	TOTAL(DDO)			43,04,79,283	4,23,36,645	47,28,15,928
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,30,39,434	1,39,31,930	15,69,71,364
			104-INSPECTION	27,18,802	2,54,108	29,72,910

				109-GOVERNMENT SECONDARY SCHOOLS	34,476	0	34,476
			**********		----------	----------	----------
			TOTAL(MH)		14,57,92,712	1,41,86,038	15,99,78,750
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TOTAL(DDO)					14,57,92,712	1,41,86,038	15,99,78,750
BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202			101-GOVERNMENT PRIMARY SCHOOLS	11,57,97,685	1,19,00,593	12,76,98,278
				104-INSPECTION	19,35,224	1,30,482	20,65,706
			**********		----------	----------	----------
			TOTAL(MH)		11,77,32,909	1,20,31,075	12,97,63,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,06,752	4,76,304	7,83,056

INSTRUCTION	INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	OFFICER,QADIAN			
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	3,06,752	4,76,304	7,83,056
		**********	----------	----------	----------
		TOTAL(DDO)	11,80,39,661	1,25,07,379	13,05,47,040
		BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,41,60,567	71,92,535	8,13,53,102
			104-INSPECTION	28,04,068	2,55,200	30,59,268
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,800	24,000	1,41,800
		**********	----------	----------	----------
		TOTAL(MH)	7,70,82,435	74,71,735	8,45,54,170
		2235	200-OTHER PROGRAMMES	5,50,983	0	5,50,983
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	TOTAL(MH)	5,50,983	0	5,50,983	
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TOTAL(DDO)		7,76,33,418	74,71,735	8,51,05,153	
BLOCK PRIMARY EDUCATION OFFICER-I,SULTANPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,70,794	0	18,70,794
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	TOTAL(MH)	18,70,794	0	18,70,794	
	**********	----------	----------	----------	
	TOTAL(DDO)	18,70,794	0	18,70,794	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,50,56,776	1,18,60,811	12,69,17,587
				104-INSPECTION	14,27,614	1,29,204	15,56,818
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,23,598	0	6,23,598
			**********		----------	----------	----------
			TOTAL(MH)		11,71,07,988	1,19,90,015	12,90,98,003
			**********		----------	----------	----------
			TOTAL(DDO)		11,71,07,988	1,19,90,015	12,90,98,003
		BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,95,09,004	1,34,79,612	13,29,88,616
				104-INSPECTION	16,126	0	16,126
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,916	0	1,03,916

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	TOTAL(MH)		11,96,29,046	1,34,79,612	13,31,08,658
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TOTAL(DDO)			11,96,29,046	1,34,79,612	13,31,08,658
C.O., 21 PUNJAB BN	2204	102-YOUTH	1,63,896	0	1,63,896
NCC,KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,63,896	0	1,63,896
	2235	200-OTHER	13,179	17,666	30,845
		PROGRAMMES			
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	TOTAL(MH)		13,179	17,666	30,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,77,075	17,666	1,94,741
		CIRCLE EDUCATION OFFICER,JALANDHAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,49,000	0	50,49,000
		**********					
		TOTAL(MH)			50,62,179	17,666	50,79,845
		**********					
		TOTAL(DDO)			52,26,075	17,666	52,43,741
COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,13,47,294	14,54,759	1,28,02,053

	**********		1,13,47,294	14,54,759	1,28,02,053
	TOTAL(MH)				
********************************			1,13,47,294	14,54,759	1,28,02,053
TOTAL(DDO)					
COMMANDING OFFICER, 22 PUNJAB BN 2204		001-DIRECTION AND ADMINISTRATION	2,07,889	0	2,07,889
NCC, BATALA,BATALA					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,25,53,869	15,27,136	1,40,81,005
	**********		1,27,61,758	15,27,136	1,42,88,894
	TOTAL(MH)				
	2235	200-OTHER PROGRAMMES	66,435	0	66,435
	**********		66,435	0	66,435
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,28,28,193	15,27,136	1,43,55,329
	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION		971	0	971
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		1,38,56,062	17,14,391	1,55,70,453
		**********			----------	----------	----------
		TOTAL(MH)			1,39,23,468	17,14,391	1,56,37,859

	2235	200-OTHER PROGRAMMES	92,384	0	92,384
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	TOTAL(MH)		92,384	0	92,384
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TOTAL(DDO)			2,67,77,610	32,41,527	3,00,19,137
COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	71,27,534	10,05,344	81,32,878
	**********		----------	----------	----------
	TOTAL(MH)		71,27,534	10,05,344	81,32,878
	2235	200-OTHER PROGRAMMES	41,392	0	41,392
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	TOTAL(MH)		41,392	0	41,392
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		TOTAL(DDO)			71,68,926	10,05,344	81,74,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,70,538	36,96,682	49,67,220
		**********			----------	----------	----------
		TOTAL(MH)			12,70,538	36,96,682	49,67,220
			2235	200-OTHER PROGRAMMES	1,32,000	0	1,32,000
		**********			----------	----------	----------
		TOTAL(MH)			1,32,000	0	1,32,000
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TOTAL(DDO)			14,02,538	36,96,682	50,99,220
CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,20,267	1,39,952	12,60,219
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,20,267	1,39,952	12,60,219
**********		----------	----------	----------	----------
TOTAL(DDO)			11,20,267	1,39,952	12,60,219
CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,05,431	58,363	16,63,794
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	TOTAL(MH)		16,05,431	58,363	16,63,794
	2235	200-OTHER PROGRAMMES	68,000	0	68,000

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			TOTAL(MH)		68,000	0	68,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			16,73,431	58,363	17,31,794
		CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,02,22,729	19,55,156	1,21,77,885
			**********		----------	----------	----------
			TOTAL(MH)		1,02,90,729	19,55,156	1,22,45,885

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TOTAL(DDO)			1,18,96,160	20,13,519	1,39,09,679
D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	1,44,251	0	1,44,251
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	TOTAL(MH)		1,44,251	0	1,44,251
**********		----------	----------	----------	
TOTAL(DDO)			1,44,251	0	1,44,251
D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	2,06,07,753	15,35,658	2,21,43,411
		101-GOVERNMENT PRIMARY SCHOOLS	2,46,600	2,44,200	4,90,800
		107-SCHOLARSHIPS	0	22,53,760	22,53,760
		108-EXAMINATION	3,03,765	0	3,03,765

S

109-GOVERNMENT 53,49,148 33,53,243 87,02,391

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,51,82,978	36,14,868	1,87,97,846
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23,72,630	23,72,630
			**********		----------	----------	----------
			TOTAL(MH)		4,16,90,244	1,33,74,359	5,50,64,603

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TOTAL(DDO)			4,16,90,244	1,33,74,359	5,50,64,603
DEPUTY CONTROLLER (F&A),DPI (S) PUNJAB	4202	202-SECONDARY EDUCATION	1,31,32,410	0	1,31,32,410
	**********		----------	----------	----------
	TOTAL(MH)		1,31,32,410	0	1,31,32,410
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TOTAL(DDO)			1,31,32,410	0	1,31,32,410
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	7,41,043	43,914	7,84,957
		101-GOVERNMENT PRIMARY SCHOOLS	8,05,64,564	2,28,10,778	10,33,75,342
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,34,44,034	1,34,44,034
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		TOTAL(MH)			8,13,05,607	3,62,98,726	11,76,04,333
		2235	200-OTHER PROGRAMMES		8,02,909	19,473	8,22,382
		**********			----------	----------	----------
		TOTAL(MH)			8,02,909	19,473	8,22,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,21,08,516	3,63,18,199	11,84,26,715
		DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	85,83,045	8,72,472	94,55,517

		101-GOVERNMENT PRIMARY SCHOOLS	1,72,91,776	5,27,500	1,78,19,276
	**********		----------	----------	----------
	TOTAL(MH)		2,66,77,730	14,19,445	2,80,97,175
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TOTAL(DDO)			10,79,83,337	3,77,18,171	14,57,01,508
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	39,129	0	39,129
	**********		----------	----------	----------
	TOTAL(MH)		39,129	0	39,129
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TOTAL(DDO)			39,129	0	39,129
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	26,11,660	0	26,11,660
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		TOTAL(MH)			26,11,660	0	26,11,660
		2202	001-DIRECTION AND ADMINISTRATION	1,57,29,063	15,18,824	1,72,47,887
			101-GOVERNMENT PRIMARY SCHOOLS	1,78,13,884	92,500	1,79,06,384
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,35,42,947	16,11,324	3,51,54,271
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2235	200-OTHER PROGRAMMES	2,58,533	0	2,58,533
			**********		----------	----------	----------
			TOTAL(MH)		3,38,01,480	16,11,324	3,54,12,804

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TOTAL(DDO)			3,64,13,140	16,11,324	3,80,24,464
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	2,58,462	0	2,58,462
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	TOTAL(MH)		2,58,462	0	2,58,462
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TOTAL(DDO)			2,58,462	0	2,58,462
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	89,118	0	89,118
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	TOTAL(MH)		89,118	0	89,118
**********			----------	----------	----------
TOTAL(DDO)			89,118	0	89,118

DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	48,516	0	48,516		
	**********		----------	----------	----------		
	TOTAL(MH)		48,516	0	48,516		
**********			----------	----------	----------		
TOTAL(DDO)			48,516	0	48,516		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	3,14,933	0	3,14,933
		**********			----------	----------	----------
		TOTAL(MH)			3,14,933	0	3,14,933

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TOTAL(DDO)			3,14,933	0	3,14,933
DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	1,19,03,327	10,32,832	1,29,36,159
		101-GOVERNMENT PRIMARY SCHOOLS	66,92,460	4,16,400	71,08,860
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	TOTAL(MH)		1,85,95,787	14,49,232	2,00,45,019
	2235	200-OTHER PROGRAMMES	9,01,052	0	9,01,052
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	TOTAL(MH)		9,01,052	0	9,01,052
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TOTAL(DDO)			1,94,96,839	14,49,232	2,09,46,071

DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,39,714	47,016	1,86,730		
		115-LEAVE ENCASHMENT BENEFITS	10,51,550	0	10,51,550		
	**********		----------	----------	----------		
	TOTAL(MH)		11,91,264	47,016	12,38,280		
	2202	001-DIRECTION AND ADMINISTRATION	59,49,890	2,97,696	62,47,586		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,37,272	3,24,500	41,61,772

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	TOTAL(MH)		97,87,162	6,22,196	1,04,09,358
	2235	200-OTHER PROGRAMMES	10,72,754	1,32,667	12,05,421
	**********		----------	----------	----------
	TOTAL(MH)		10,72,754	1,32,667	12,05,421
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TOTAL(DDO)			1,20,51,180	8,01,879	1,28,53,059
DISTRICT EDUCATION OFFICER (PRIMARY),ROPAR	2235	200-OTHER PROGRAMMES	0	42,000	42,000
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	TOTAL(MH)		0	42,000	42,000
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TOTAL(DDO)			0	42,000	42,000
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER	2202	001-DIRECTION AND	1,41,94,285	9,48,989	1,51,43,274

(S)		ADMINISTRATION					
		101-GOVERNMENT PRIMARY SCHOOLS			0	13,89,000	13,89,000
		107-SCHOLARSHIPS			0	33,08,541	33,08,541
		108-EXAMINATIONS			5,72,124	0	5,72,124
		109-GOVERNMENT SECONDARY SCHOOLS			51,17,560	89,72,404	1,40,89,964
		200-OTHER ADULT EDUCATION PROGRAMMES			5,48,640	2,79,812	8,28,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER	2202	789-SPECIAL COMPONENT PLAN	0	31,09,159	31,09,159

S	PUNJAB	(S)		FOR SCHEDULED		
(COLLEGES)				CASTES		
			**********	----------	----------	----------
			TOTAL(MH)	2,04,32,609	1,80,07,905	3,84,40,514
			2235	200-OTHER PROGRAMMES	39,527	0	39,527
			**********	----------	----------	----------
			TOTAL(MH)	39,527	0	39,527
			**********	----------	----------	----------
			TOTAL(DDO)	2,04,72,136	1,80,07,905	3,84,80,041
DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR		2202	001-DIRECTION AND ADMINISTRATION	1,23,53,700	7,13,468	1,30,67,168
			101-GOVERNMENT PRIMARY SCHOOLS	3,37,800	1,11,000	4,48,800
			107-SCHOLARSHIPS	0	15,33,898	15,33,898

108-EXAMINATION S	19,490	2,88,000	3,07,490
109-GOVERNMENT SECONDARY SCHOOLS	58,30,957	16,65,941	74,96,898
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,13,93,061	1,02,17,079	3,16,10,140
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,86,670	9,86,670
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TOTAL(MH)	3,99,35,008	1,55,16,056	5,54,51,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			3,99,35,008	1,55,16,056	5,54,51,064
		DISTRICT EDUCATION OFFICER(ELEMENTARY),DISTRICT EDUCATION OFFICER(ELEMENTARY)	4202	202-SECONDARY EDUCATION	1,60,13,605	0	1,60,13,605
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,90,000	0	32,90,000
		**********			----------	----------	----------
		TOTAL(MH)			5,92,38,613	1,55,16,056	7,47,54,669
		******************************			----------	----------	----------
		TOTAL(DDO)			5,92,38,613	1,55,16,056	7,47,54,669
		DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND	68,53,179	5,82,187	74,35,366

		ADMINISTRATION			
		101-GOVERNMENT PRIMARY SCHOOLS	1,20,58,000	1,32,200	1,21,90,200
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TOTAL(MH)			1,89,11,179	7,14,387	1,96,25,566
2225		001-DIRECTION AND ADMINISTRATION	1,39,004	0	1,39,004
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TOTAL(MH)			1,39,004	0	1,39,004
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TOTAL(DDO)			1,90,50,183	7,14,387	1,97,64,570
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	97,63,952	7,66,736	1,05,30,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,56,000	6,97,500	11,53,500
			**********		----------	----------	----------
			TOTAL(MH)		1,02,19,952	14,64,236	1,16,84,188
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,19,952	14,64,236	1,16,84,188
	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION		1,65,69,924	11,44,202	1,77,14,126
			101-GOVERNMENT PRIMARY SCHOOLS		1,25,96,334	1,29,778	1,27,26,112
		**********			----------	----------	----------
		TOTAL(MH)			2,91,66,258	12,73,980	3,04,40,238
		2235	200-OTHER		64,242	0	64,242

	PROGRAMMES			
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TOTAL(MH)		64,242	0	64,242
4202	202-SECONDARY EDUCATION	34,61,30,600	0	34,61,30,600
	203-UNIVERSITY AND HIGHER EDUCATION	0	43,47,385	43,47,385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,84,65,000	0	1,84,65,000
	800-OTHER EXPENDITURE	3,53,65,665	0	3,53,65,665
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	TOTAL(MH)	39,99,61,265	43,47,385	40,43,08,650
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	TOTAL(DDO)	42,91,91,765	56,21,365	43,48,13,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	2,00,65,700	20,07,832	2,20,73,532
				101-GOVERNMENT PRIMARY SCHOOLS	5,40,600	64,200	6,04,800
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	26,68,184	3,08,503	29,76,687
				107-SCHOLARSHIPS	0	55,46,863	55,46,863
				108-EXAMINATIONS	0	26,950	26,950
				109-GOVERNMENT	1,20,60,847	41,42,705	1,62,03,552

	SECONDARY SCHOOLS			
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,86,19,616	59,77,063	3,45,96,679
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	39,05,472	39,05,472
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TOTAL(MH)		6,39,54,947	2,19,79,588	8,59,34,535
2235	200-OTHER PROGRAMMES	1,97,021	50,807	2,47,828
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TOTAL(MH)		1,97,021	50,807	2,47,828
4202	202-SECONDARY EDUCATION	38,76,54,396	5,87,18,475	44,63,72,871

				203-UNIVERSITY AND HIGHER	17,76,148	0	17,76,148	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,59,07,000	0	3,59,07,000
			**********	TOTAL(MH)	42,53,37,544	5,87,18,475	48,40,56,019
		******************************			48,94,89,512	8,07,48,870	57,02,38,382
		TOTAL(DDO)					
		DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	88,02,326	8,74,298	96,76,624

	101-GOVERNMENT PRIMARY SCHOOLS	2,19,145	1,20,000	3,39,145
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TOTAL(MH)		90,21,471	9,94,298	1,00,15,769
2235	200-OTHER PROGRAMMES	6,89,756	5,41,790	12,31,546
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TOTAL(MH)		6,89,756	5,41,790	12,31,546
4202	202-SECONDARY EDUCATION	7,58,65,377	89,39,350	8,48,04,727
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,32,40,268	0	1,32,40,268
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TOTAL(MH)		8,91,05,645	89,39,350	9,80,44,995
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TOTAL(DDO)		9,88,16,872	1,04,75,438	10,92,92,310

		DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES	2,43,405	0	2,43,405	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			2,43,405	0	2,43,405
			4202	202-SECONDARY EDUCATION	16,76,29,800	58,60,700	17,34,90,500
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,43,88,000	0	2,43,88,000
			**********		----------	----------	----------

	TOTAL(MH)		19,22,61,205	58,60,700	19,81,21,905
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TOTAL(DDO)			19,22,61,205	58,60,700	19,81,21,905
DISTRICT EDUCATION OFFICER,(PRIMARY), PATIALA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,334	0	1,30,334
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	TOTAL(MH)		1,30,334	0	1,30,334
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TOTAL(DDO)			1,30,334	0	1,30,334
DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES	1,75,320	7,213	1,82,533
	**********		----------	----------	----------
	TOTAL(MH)		1,75,320	7,213	1,82,533
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TOTAL(DDO)			1,75,320	7,213	1,82,533

		DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	28,89,706	2,85,282	31,74,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,20,74,496	2,13,55,815	8,34,30,311
			**********	TOTAL(MH)	6,49,64,202	2,16,41,097	8,66,05,299
		**********		TOTAL(DDO)	6,49,64,202	2,16,41,097	8,66,05,299

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	58,41,058	3,66,408	62,07,466
		101-GOVERNMENT PRIMARY SCHOOLS	0	2,32,500	2,32,500
		104-INSPECTION	18,282	0	18,282
	**********		----------	----------	----------
	TOTAL(MH)		58,59,340	5,98,908	64,58,248
	2235	200-OTHER PROGRAMMES	19,062	0	19,062
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	TOTAL(MH)		19,062	0	19,062
	4202	202-SECONDARY EDUCATION	8,32,36,900	1,79,29,145	10,11,66,045
		203-UNIVERSITY AND HIGHER EDUCATION	17,40,268	0	17,40,268
		789-SPECIAL COMPONENT PLAN	95,44,000	0	95,44,000

FOR SCHEDULED

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			TOTAL(MH)		9,45,21,168	1,79,29,145	11,24,50,313
			**********		----------	----------	----------
			TOTAL(DDO)		10,03,99,570	1,85,28,053	11,89,27,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	10,10,360	0	10,10,360
			**********		----------	----------	----------
			TOTAL(MH)		9,55,31,528	1,79,29,145	11,34,60,673
			2202	001-DIRECTION	1,49,46,149	12,64,660	1,62,10,809

		AND ADMINISTRATION			
		101-GOVERNMENT PRIMARY SCHOOLS	1,81,94,059	4,61,500	1,86,55,559
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	89,08,729	15,30,230	1,04,38,959
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	TOTAL(MH)		4,20,48,937	32,56,390	4,53,05,327
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TOTAL(DDO)			14,34,58,867	2,17,84,443	16,52,43,310
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES	3,92,145	0	3,92,145
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	TOTAL(MH)		3,92,145	0	3,92,145
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TOTAL(DDO)					3,92,145	0	3,92,145
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	200-OTHER PROGRAMMES			37,865	0	37,865
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	TOTAL(MH)				37,865	0	37,865
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,865	0	37,865
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,687	0	50,687
		**********			----------	----------	----------

TOTAL(MH)		88,552	0	88,552
2202	001-DIRECTION AND ADMINISTRATION	83,92,302	9,77,872	93,70,174
	101-GOVERNMENT PRIMARY SCHOOLS	1,15,38,703	1,36,020	1,16,74,723
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TOTAL(MH)		1,99,31,005	11,13,892	2,10,44,897
4202	202-SECONDARY EDUCATION	16,51,37,837	3,20,07,150	19,71,44,987
	203-UNIVERSITY AND HIGHER EDUCATION	0	69,989	69,989
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,28,23,525	0	2,28,23,525
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TOTAL(MH)		18,79,61,362	3,20,77,139	22,00,38,501

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TOTAL(DDO)					20,79,80,919	3,31,91,031	24,11,71,950
DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES			4,72,338	11,400	4,83,738
	**********				----------	----------	----------
	TOTAL(MH)				4,72,338	11,400	4,83,738
**********					----------	----------	----------
TOTAL(DDO)					4,72,338	11,400	4,83,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	3,41,66,344	29,48,042	3,71,14,386

		101-GOVERNMENT PRIMARY SCHOOLS	6,15,19,646	4,33,000	6,19,52,646
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	19,50,785	3,96,042	23,46,827
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TOTAL(MH)			9,76,36,775	37,77,084	10,14,13,859
**********			----------	----------	----------
TOTAL(DDO)			9,76,36,775	37,77,084	10,14,13,859
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	2,39,20,422	16,16,359	2,55,36,781
		101-GOVERNMENT PRIMARY SCHOOLS	0	72,94,843	72,94,843
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	11,85,961	2,42,303	14,28,264

					107-SCHOLARSHIP S	0	44,63,698	44,63,698
					108-EXAMINATION S	5,15,109	0	5,15,109
					109-GOVERNMENT SECONDARY SCHOOLS	2,32,84,491	29,65,000	2,62,49,491
					110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,01,65,939	56,58,180	2,58,24,119
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	30,22,147	30,22,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		6,90,71,922	2,52,62,530	9,43,34,452
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2235	200-OTHER PROGRAMMES	10,02,388	2,63,191	12,65,579
			**********		----------	----------	----------
			TOTAL(MH)		10,02,388	2,63,191	12,65,579
			**********		----------	----------	----------
		TOTAL(DDO)			7,00,74,310	2,55,25,721	9,56,00,031
		DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	61,60,105	5,55,033	67,15,138
				101-GOVERNMENT PRIMARY SCHOOLS	86,08,376	2,33,500	88,41,876
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	93,24,067	23,28,721	1,16,52,788

	SCHOOLS				
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TOTAL(MH)		2,40,92,548	31,17,254	2,72,09,802	
4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	47,97,502	0	47,97,502	
	202-SECONDARY EDUCATION	6,91,32,044	91,04,664	7,82,36,708	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,64,000	16,69,089	67,33,089	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,89,93,546	1,07,73,753	8,97,67,299

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,30,86,094	1,38,91,007	11,69,77,101
		DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	2,68,76,405	24,66,842	2,93,43,247
				101-GOVERNMENT PRIMARY SCHOOLS	18,01,200	0	18,01,200
				107-SCHOLARSHIPS	0	39,95,668	39,95,668
				108-EXAMINATIONS	67,225	4,63,200	5,30,425
				109-GOVERNMENT SECONDARY SCHOOLS	70,59,125	20,81,896	91,41,021
				110-ASSISTANCE	1,47,00,263	49,45,462	1,96,45,725

		TO NON-GOVERNMENT SECONDARY SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	36,98,214	36,98,214	
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TOTAL(MH)				12,94,97,764	2,84,25,035	15,79,22,799	
**********				----------	----------	----------	
TOTAL(DDO)				15,35,90,312	3,15,42,289	18,51,32,601	
GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		75,31,387	11,61,224	86,92,611	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		75,31,387	11,61,224	86,92,611
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)				
		**********			75,31,387	11,61,224	86,92,611
		TOTAL(DDO)					
		GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	91,88,519	17,58,458	1,09,46,977
		**********			1,67,19,906	29,19,682	1,96,39,588
		TOTAL(MH)					
		**********			1,67,19,906	29,19,682	1,96,39,588
		TOTAL(DDO)					
		GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	85,80,953	13,79,933	99,60,886

HQ,LUDHIANA		WELFARE PROGRAMMES FOR STUDENTS			
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	TOTAL(MH)		85,80,953	13,79,933	99,60,886
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TOTAL(DDO)			85,80,953	13,79,933	99,60,886
HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,330	0	43,330
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,21,382	0	1,21,382
		104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,08,797	0	1,07,08,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,168	0	6,168
			**********		----------	----------	----------
			TOTAL(MH)		1,08,81,608	0	1,08,81,608
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,81,608	0	1,08,81,608
HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR			2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	71,14,220	4,86,074	76,00,294
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		71,19,201	4,86,074	76,05,275
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TOTAL(DDO)		71,19,201	4,86,074	76,05,275
HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	2,380	0	2,380
TUGALWAL, GURDASPUR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	70,13,545	6,19,392	76,32,937
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		70,18,525	6,19,392	76,37,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			70,18,525	6,19,392	76,37,917
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	72,20,350	5,87,248	78,07,598
				101-GOVERNMENT PRIMARY SCHOOLS	5,83,22,862	90,000	5,84,12,862
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,59,821	0	3,59,821
				103-GOVERNMENT	88,38,149	5,29,373	93,67,522

COLLEGES AND INSTITUTES			
104-INSPECTION	1,68,886	0	1,68,886
104-TEACHERS AND OTHER SERVICES	2,71,317	9,383	2,80,700
105-TEACHERS TRAINING	6,97,102	0	6,97,102
108-EXAMINATIONS	80,745	74,549	1,55,294
109-GOVERNMENT SECONDARY SCHOOLS	1,10,91,77,554	9,34,12,688	1,20,25,90,242
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	86,17,612	6,00,139	92,17,751
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,84,33,972	12,57,52,075	57,41,86,047

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		TOTAL(MH)			1,64,92,06,895	22,16,74,847	1,87,08,81,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,64,92,06,895	22,16,74,847	1,87,08,81,742
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	104-TEACHERS AND OTHER SERVICES	6,241	0	6,241
				109-GOVERNMENT SECONDARY SCHOOLS	72,90,068	4,85,124	77,75,192

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TOTAL(MH)			1,65,65,03,204	22,21,59,971	1,87,86,63,175
4202	202-SECONDARY EDUCATION		5,02,73,000	0	5,02,73,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,56,40,000	0	4,56,40,000
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TOTAL(MH)			9,59,13,000	0	9,59,13,000

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TOTAL(DDO)			1,75,24,16,204	22,21,59,971	1,97,45,76,175
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	4202	202-SECONDARY EDUCATION	6,25,68,950	0	6,25,68,950
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,61,000	0	98,61,000
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				TOTAL(MH)	7,24,29,950	0	7,24,29,950
				**********	----------	----------	----------
				TOTAL(DDO)	7,24,29,950	0	7,24,29,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	2,158	225	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	74,74,386	5,52,498	80,26,884
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,543	0	1,543

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	TOTAL(MH)		74,78,087	5,52,723	80,30,810
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TOTAL(DDO)			74,78,087	5,52,723	80,30,810
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,51,85,636	24,98,102	2,76,83,738
		103-GOVERNMENT COLLEGES AND INSTITUTES	8,68,662	1,18,673	9,87,335
		104-TEACHERS AND OTHER SERVICES	0	2,834	2,834
		109-GOVERNMENT SECONDARY SCHOOLS	1,87,25,022	49,10,792	2,36,35,814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,258	7,258

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			TOTAL(MH)		4,47,79,320	75,37,659	5,23,16,979
			******************************		----------	----------	----------
			TOTAL(DDO)		4,47,79,320	75,37,659	5,23,16,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	46,08,369	5,41,684	51,50,053
			**********		----------	----------	----------
			TOTAL(MH)		46,13,352	5,41,684	51,55,036

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TOTAL(DDO)			46,13,352	5,41,684	51,55,036
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	1,44,540	0	1,44,540
		103-GOVERNMENT COLLEGES AND INSTITUTES	30,000	0	30,000
		104-TEACHERS AND OTHER SERVICES	451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS	33,54,941	0	33,54,941
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,617	0	2,617
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TOTAL(MH)			35,32,549	0	35,32,549

			4202	202-SECONDARY EDUCATION	50,17,000	0	50,17,000
			**********		----------	----------	----------
			TOTAL(MH)		50,17,000	0	50,17,000
			********************************		----------	----------	----------
			TOTAL(DDO)		85,49,549	0	85,49,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI	4202	202-SECONDARY EDUCATION	90,54,400	0	90,54,400
				203-UNIVERSITY AND HIGHER EDUCATION	49,880	0	49,880

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	TOTAL(MH)		1,41,21,280	0	1,41,21,280
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TOTAL(DDO)			1,76,53,829	0	1,76,53,829
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	4202	202-SECONDARY EDUCATION	12,61,01,741	0	12,61,01,741
		203-UNIVERSITY AND HIGHER EDUCATION	20,98,065	24,34,865	45,32,930
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,79,61,000	0	3,79,61,000
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	TOTAL(MH)		16,61,60,806	24,34,865	16,85,95,671
**********			----------	----------	----------
TOTAL(DDO)			16,61,60,806	24,34,865	16,85,95,671
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,190	0	11,190

SCHOOL, GOORAH KALAN, PATHANKOT		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)			11,190	0	11,190	
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TOTAL(DDO)				11,190	0	11,190	
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	104-TEACHERS AND OTHER		483	0	483	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,28,364	0	16,28,364
				789-SPECIAL	136	0	136

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		16,28,983	0	16,28,983	
**********		----------	----------	----------	
TOTAL(DDO)		16,28,983	0	16,28,983	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	001-DIRECTION AND ADMINISTRATION	24,238	0	24,238
		109-GOVERNMENT SECONDARY SCHOOLS	8,35,982	0	8,35,982
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TOTAL(MH)		8,60,220	0	8,60,220	
	4202	202-SECONDARY EDUCATION	33,72,000	0	33,72,000
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	TOTAL(MH)		33,72,000	0	33,72,000	
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TOTAL(DDO)			42,32,220	0	42,32,220	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM	4202	202-SECONDARY EDUCATION	52,53,600	0	52,53,600	
		203-UNIVERSITY AND HIGHER EDUCATION	35,252	0	35,252	
		789-SPECIAL COMPONENT PLAN	16,30,000	0	16,30,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		69,18,852	0	69,18,852

		**********			----------	----------	----------
		TOTAL(DDO)			69,18,852	0	69,18,852
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KADIYAL, SANGRUR	4202	202-SECONDARY EDUCATION	2,06,000	0	2,06,000
				203-UNIVERSITY AND HIGHER EDUCATION	14,868	0	14,868
		**********			----------	----------	----------
		TOTAL(MH)			2,20,868	0	2,20,868
		**********			----------	----------	----------
		TOTAL(DDO)			2,20,868	0	2,20,868
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	483	0	483
				109-GOVERNMENT	7,82,262	0	7,82,262

			SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,028	0	1,028	
		**********		----------	----------	----------	
		TOTAL(MH)		7,83,773	0	7,83,773	
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TOTAL(DDO)				7,83,773	0	7,83,773	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,38,692	0	32,38,692	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	32,38,692	0	32,38,692
		**********			----------	----------	----------
		TOTAL(DDO)			32,38,692	0	32,38,692
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,76,450	0	16,76,450
		**********			----------	----------	----------
		TOTAL(MH)			16,76,450	0	16,76,450
		**********			----------	----------	----------
		TOTAL(DDO)			16,76,450	0	16,76,450
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
				109-GOVERNMENT SECONDARY SCHOOLS	39,52,996	1,12,898	40,65,894
		**********			----------	----------	----------

		TOTAL(MH)			39,53,593	1,12,898	40,66,491
**********					----------	----------	----------
TOTAL(DDO)					39,53,593	1,12,898	40,66,491
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	104-TEACHERS AND OTHER SERVICES			19,940	0	19,940
		109-GOVERNMENT SECONDARY SCHOOLS			8,61,02,785	83,30,293	9,44,33,078
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			29,910	0	29,910
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		8,61,52,635	83,30,293	9,44,82,928
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------	
		TOTAL(DDO)				8,61,52,635	83,30,293	9,44,82,928
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	104-TEACHERS AND OTHER SERVICES		30,961	0	30,961
				109-GOVERNMENT SECONDARY SCHOOLS		5,66,82,964	57,30,786	6,24,13,750
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		33,818	0	33,818
		**********			----------	----------	----------	
		TOTAL(MH)				14,29,00,378	1,40,61,079	15,69,61,457

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TOTAL(DDO)			14,29,00,378	1,40,61,079	15,69,61,457
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHORA DADIYAL, TALWARA	4202	202-SECONDARY EDUCATION	3,95,07,000	0	3,95,07,000
		203-UNIVERSITY AND HIGHER EDUCATION	3,86,923	0	3,86,923
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,17,000	0	51,17,000
	**********		----------	----------	----------
	TOTAL(MH)		4,50,10,923	0	4,50,10,923
**********			----------	----------	----------
TOTAL(DDO)			4,50,10,923	0	4,50,10,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	11,910	2,383	14,293
				109-GOVERNMENT SECONDARY SCHOOLS	5,09,39,288	57,02,481	5,66,41,769
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,006	2,601	15,607
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,09,64,204	57,07,465	5,66,71,669
**********					----------	----------	----------
TOTAL(DDO)					5,09,64,204	57,07,465	5,66,71,669
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM			4202	202-SECONDARY EDUCATION	50,67,200	0	50,67,200

		203-UNIVERSITY AND HIGHER EDUCATION	99,999	0	99,999
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	TOTAL(MH)		51,67,199	0	51,67,199
**********			----------	----------	----------
TOTAL(DDO)			51,67,199	0	51,67,199
HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,71,63,274	82,17,805	4,53,81,079
		103-GOVERNMENT COLLEGES AND INSTITUTES	10,55,318	82,268	11,37,586
		104-INSPECTION	7,78,456	1,34,752	9,13,208
		104-TEACHERS AND OTHER SERVICES	63,388	4,980	68,368
		109-GOVERNMENT SECONDARY SCHOOLS	8,91,39,716	79,81,048	9,71,20,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,252	11,500	37,752
			**********		----------	----------	----------
			TOTAL(MH)		12,82,26,404	1,64,32,353	14,46,58,757
	**********				----------	----------	----------
	TOTAL(DDO)				12,82,26,404	1,64,32,353	14,46,58,757
HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,000	21,000
			**********		----------	----------	----------
			TOTAL(MH)		0	21,000	21,000
			4202	202-SECONDARY	4,11,16,950	68,63,000	4,79,79,950

		EDUCATION			
		203-UNIVERSITY AND HIGHER EDUCATION	1,50,000	3,97,046	5,47,046
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,20,95,000	0	1,20,95,000
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TOTAL(MH)			5,33,61,950	72,60,046	6,06,21,996
**********			----------	----------	----------
TOTAL(DDO)			5,33,61,950	72,81,046	6,06,42,996
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	2,380	4,760
		109-GOVERNMENT SECONDARY SCHOOLS	1,88,34,224	20,10,950	2,08,45,174
		789-SPECIAL	2,610	2,610	5,220

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			1,88,39,214	20,15,940	2,08,55,154
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,39,214	20,15,940	2,08,55,154
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	6,703	0	6,703
				109-GOVERNMENT SECONDARY SCHOOLS	2,30,68,970	19,55,687	2,50,24,657

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,805	0	7,805
	**********		----------	----------	----------
	TOTAL(MH)		2,30,83,478	19,55,687	2,50,39,165
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TOTAL(DDO)			2,30,83,478	19,55,687	2,50,39,165
HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	68,39,794	6,53,798	74,93,592
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		68,44,774	6,53,798	74,98,572

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	TOTAL(DDO)				68,44,774	6,53,798	74,98,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,32,027	0	38,32,027
				104-INSPECTION	14,610	0	14,610
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,92,43,152	12,66,716	2,05,09,868
				789-SPECIAL	5,745	0	5,745

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		2,30,97,914	12,66,716	2,43,64,630
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TOTAL(DDO)			2,30,97,914	12,66,716	2,43,64,630
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	104-TEACHERS AND OTHER SERVICES	4,760	0	4,760
		109-GOVERNMENT SECONDARY SCHOOLS	1,58,48,930	14,06,264	1,72,55,194
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
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	TOTAL(MH)		1,58,58,890	14,06,264	1,72,65,154

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		TOTAL(DDO)			1,58,58,890	14,06,264	1,72,65,154
		HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	104-TEACHERS AND OTHER	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,27,316	8,37,332	97,64,648
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			89,32,296	8,37,332	97,69,628

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TOTAL(DDO)			89,32,296	8,37,332	97,69,628
HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	60,43,413	5,50,441	65,93,854
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		60,48,394	5,50,441	65,98,835
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TOTAL(DDO)			60,48,394	5,50,441	65,98,835
HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	104-TEACHERS AND OTHER	2,380	0	2,380

		SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			82,23,213	7,78,681	90,01,894
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED			2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		82,28,193	7,78,681	90,06,874
		********************************			----------	----------	----------
		TOTAL(DDO)			82,28,193	7,78,681	90,06,874
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER	2,380	0	2,380

S (COLLEGES)	PUNJAB		SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	1,57,33,851	14,65,163	1,71,99,014
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------
		TOTAL(MH)		1,57,38,831	14,65,163	1,72,03,994
		**********	----------	----------	----------
		TOTAL(DDO)		1,57,38,831	14,65,163	1,72,03,994
HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		20,95,318	6,97,373	27,92,691
		**********	----------	----------	----------
		TOTAL(MH)		20,95,318	6,97,373	27,92,691

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TOTAL(DDO)					20,95,318	6,97,373	27,92,691
HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES			2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS			77,73,549	6,27,966	84,01,515
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		77,78,529	6,27,966	84,06,495

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TOTAL(DDO)			77,78,529	6,27,966	84,06,495
HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	49,45,236	4,82,816	54,28,052
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		49,50,217	4,82,816	54,33,033
**********			----------	----------	----------
TOTAL(DDO)			49,50,217	4,82,816	54,33,033
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY	67,09,306	5,35,620	72,44,926

		SCHOOLS					
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********				----------	----------	----------
	TOTAL(MH)				67,14,306	5,35,620	72,49,926
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TOTAL(DDO)					67,14,306	5,35,620	72,49,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	90,13,101	7,00,270	97,13,371

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
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TOTAL(MH)			1,57,31,842	12,36,435	1,69,68,277
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TOTAL(DDO)			1,57,31,842	12,36,435	1,69,68,277
HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES	2,402	0	2,402
		109-GOVERNMENT SECONDARY SCHOOLS	67,16,002	6,03,784	73,19,786
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623

		**********			----------	----------	----------
		TOTAL(MH)			67,21,027	6,03,784	73,24,811
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TOTAL(DDO)					67,21,027	6,03,784	73,24,811
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS			42,39,178	0	42,39,178
		104-TEACHERS AND OTHER SERVICES			2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS			63,85,814	6,19,164	70,04,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,600	0	2,600

INSTRUCTION	INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	CHATARPURA, FATEHGARH		COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		----------	----------	----------	
		TOTAL(MH)		1,06,29,972	6,19,164	1,12,49,136	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,06,29,972	6,19,164	1,12,49,136	
		HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	445	1,919	2,364
				109-GOVERNMENT SECONDARY SCHOOLS	87,47,372	8,22,186	95,69,558
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		----------	----------	----------	
		TOTAL(MH)		87,50,418	8,24,105	95,74,523	

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TOTAL(DDO)			87,50,418	8,24,105	95,74,523	
HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,662	0	1,87,662	
	**********		----------	----------	----------	
	TOTAL(MH)		1,87,662	0	1,87,662	
**********			----------	----------	----------	
TOTAL(DDO)			1,87,662	0	1,87,662	
	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,11,372	6,34,498	75,45,870
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		69,16,352	6,34,498	75,50,850
			**********	----------	----------	----------	----------
		TOTAL(DDO)			69,16,352	6,34,498	75,50,850
		HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	49,73,118	4,62,628	54,35,746
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		49,78,098	4,62,628	54,40,726	
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TOTAL(DDO)				49,78,098	4,62,628	54,40,726	
HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	104-TEACHERS AND OTHER SERVICES		2,402	0	2,402	
		109-GOVERNMENT SECONDARY SCHOOLS		64,56,332	6,13,582	70,69,914	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,623	0	2,623	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		64,61,357	6,13,582	70,74,939
		**********			----------	----------	----------
		TOTAL(DDO)			64,61,357	6,13,582	70,74,939
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
				109-GOVERNMENT SECONDARY SCHOOLS	1,33,72,021	7,64,555	1,41,36,576
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,202	0	5,202
			**********		----------	----------	----------
			TOTAL(MH)		1,33,79,587	7,64,555	1,41,44,142

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TOTAL(DDO)			1,33,79,587	7,64,555	1,41,44,142
HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,95,881	10,15,486	1,15,11,367
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,599	0	2,599
	**********		----------	----------	----------
	TOTAL(MH)		1,05,00,860	10,15,486	1,15,16,346
	**********		----------	----------	----------
	TOTAL(DDO)		1,05,00,860	10,15,486	1,15,16,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	104-TEACHERS AND OTHER SERVICES	4,803	0	4,803
				109-GOVERNMENT SECONDARY SCHOOLS	1,66,63,454	15,85,780	1,82,49,234
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,245	0	5,245
			**********		----------	----------	----------
			TOTAL(MH)		1,66,73,502	15,85,780	1,82,59,282
**********					----------	----------	----------
TOTAL(DDO)					1,66,73,502	15,85,780	1,82,59,282
HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR			2202	104-TEACHERS AND OTHER	2,390	0	2,390

		SERVICES			
		109-GOVERNMENT	65,18,318	5,76,495	70,94,813
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			65,23,308	5,76,495	70,99,803
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TOTAL(DDO)			65,23,308	5,76,495	70,99,803
HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,28,893	3,47,512	40,76,405
	**********		----------	----------	----------
	TOTAL(MH)		37,28,893	3,47,512	40,76,405
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,28,893	3,47,512	40,76,405
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	72,64,742	6,43,305	79,08,047
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********					
		TOTAL(MH)			1,09,98,616	9,90,817	1,19,89,433
		**********					

TOTAL(DDO)			1,09,98,616	9,90,817	1,19,89,433
HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	68,45,536	4,62,385	73,07,921
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		68,50,516	4,62,385	73,12,901
**********			----------	----------	----------
TOTAL(DDO)			68,50,516	4,62,385	73,12,901
HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	104-TEACHERS AND OTHER SERVICES	2,402	0	2,402

				109-GOVERNMENT SECONDARY	67,49,752	6,41,892	73,91,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
			**********	TOTAL(MH)	67,54,777	6,41,892	73,96,669
		**********			67,54,777	6,41,892	73,96,669
		TOTAL(DDO)			67,54,777	6,41,892	73,96,669
		HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	45,04,121	4,17,326	49,21,447
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			45,09,102	4,17,326	49,26,428
**********			----------	----------	----------
TOTAL(DDO)			45,09,102	4,17,326	49,26,428
HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,260	0	11,260
		104-INSPECTION	42,606	0	42,606
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	76,06,088	7,07,110	83,13,198

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		76,64,934	7,07,110	83,72,044
		**********			----------	----------	----------
		TOTAL(DDO)			76,64,934	7,07,110	83,72,044
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,06,814	0	32,06,814
			**********		----------	----------	----------
			TOTAL(MH)		32,06,814	0	32,06,814

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TOTAL(DDO)			32,06,814	0	32,06,814
HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	62,89,024	6,26,172	69,15,196
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		62,94,004	6,26,172	69,20,176
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TOTAL(DDO)			62,94,004	6,26,172	69,20,176
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	104-TEACHERS AND OTHER	2,402	0	2,402

					SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	1,15,02,126	10,95,299	1,25,97,425
					789-SPECIAL	2,623	0	2,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,15,07,151	10,95,299	1,26,02,450
			**********		----------	----------	----------
			TOTAL(DDO)		1,15,07,151	10,95,299	1,26,02,450
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	104-TEACHERS AND OTHER	2,364	0	2,364

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	1,15,65,707	11,27,796	1,26,93,503
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,15,70,672	11,27,796	1,26,98,468
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TOTAL(DDO)				1,15,70,672	11,27,796	1,26,98,468
HEADMASTER,GOVT HIGH SCHOOL,	2202		104-TEACHERS	2,381	0	2,381
QILA JIWAN SINGH, AMRITSAR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,22,47,052	12,63,588	1,35,10,640
			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
				**********	----------	----------	----------
				TOTAL(MH)	1,22,52,033	12,63,588	1,35,15,621
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,52,033	12,63,588	1,35,15,621
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	67,52,620	6,36,424	73,89,044

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	
		TOTAL(MH)	1,90,09,633	19,00,012	2,09,09,645
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TOTAL(DDO)			1,90,09,633	19,00,012	2,09,09,645
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
RUDALA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,32,320	8,37,156	99,69,476
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)			91,37,301	8,37,156	99,74,457
**********					----------	----------	----------
TOTAL(DDO)					91,37,301	8,37,156	99,74,457
HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES			2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS			81,14,810	7,90,060	89,04,870
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,601	0	2,601
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		----------	----------	----------

	TOTAL(MH)		81,19,775	7,90,060	89,09,835
**********			----------	----------	----------
TOTAL(DDO)			81,19,775	7,90,060	89,09,835
HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS	97,02,580	9,89,680	1,06,92,260
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		97,07,545	9,89,680	1,06,97,225
**********			----------	----------	----------
TOTAL(DDO)			97,07,545	9,89,680	1,06,97,225
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,364	0	2,364

SURGHURI,FARIDKOT		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS		98,58,166	8,18,808	1,06,76,974	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,601	0	2,601	
	**********	----------	----------	----------	----------	----------	
	TOTAL(MH)			98,63,131	8,18,808	1,06,81,939	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			98,63,131	8,18,808	1,06,81,939
HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES	2,402	0	2,402
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,25,286	10,26,716	1,19,52,002
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
	**********		----------	----------	----------
	TOTAL(MH)		2,07,93,442	18,45,524	2,26,38,966
**********			----------	----------	----------
TOTAL(DDO)			2,07,93,442	18,45,524	2,26,38,966
HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	66,73,400	6,24,167	72,97,567
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	52,53,843	29,88,159	82,42,002
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)	1,19,32,223	36,12,326	1,55,44,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	**********					

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,19,32,223	36,12,326	1,55,44,549
HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	49,74,835	4,68,900	54,43,735
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,69,12,038	40,81,226	2,09,93,264
**********			----------	----------	----------
TOTAL(DDO)			1,69,12,038	40,81,226	2,09,93,264
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	88,04,268	8,66,666	96,70,934

UGGOKE, BARNALA			SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000	
		**********		88,09,268	8,66,666	96,75,934	
		TOTAL(MH)					
**********				88,09,268	8,66,666	96,75,934	
TOTAL(DDO)							
	HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380	
			109-GOVERNMENT	73,40,206	6,48,002	79,88,208	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		73,45,186	6,48,002	79,93,188
		**********		----------	----------	----------	
		TOTAL(DDO)			73,45,186	6,48,002	79,93,188
		HEADMASTER,GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,800	0	8,800
				109-GOVERNMENT SECONDARY SCHOOLS	31,88,698	22,40,469	54,29,167
			**********	----------	----------	----------	
			TOTAL(MH)		31,97,498	22,40,469	54,37,967
		**********		----------	----------	----------	
		TOTAL(DDO)			31,97,498	22,40,469	54,37,967

HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380		
		109-GOVERNMENT SECONDARY SCHOOLS	75,64,110	7,04,495	82,68,605		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610		
	**********		----------	----------	----------		
	TOTAL(MH)		75,69,100	7,04,495	82,73,595		
	**********		----------	----------	----------		
	TOTAL(DDO)		75,69,100	7,04,495	82,73,595		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,50,037	8,87,972	88,38,009
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		79,55,037	8,87,972	88,43,009
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TOTAL(DDO)					79,55,037	8,87,972	88,43,009
HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR			2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	79,42,307	7,40,348	86,82,655

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		79,47,288	7,40,348	86,87,636
**********			----------	----------	----------
TOTAL(DDO)			79,47,288	7,40,348	86,87,636
HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,14,38,194	14,710	1,14,52,904
		104-TEACHERS AND OTHER SERVICES	8,620	0	8,620
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,44,515	20,64,805	2,01,09,320
		789-SPECIAL COMPONENT PLAN	4,655	0	4,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,94,95,984	20,79,515	3,15,75,499
		**********			----------	----------	----------
		TOTAL(DDO)			2,94,95,984	20,79,515	3,15,75,499
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	17,11,678	1,77,000	18,88,678
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		17,16,659	1,77,000	18,93,659
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TOTAL(DDO)			17,16,659	1,77,000	18,93,659
HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	41,46,802	3,19,672	44,66,474
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		41,51,783	3,19,672	44,71,455
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TOTAL(DDO)			41,51,783	3,19,672	44,71,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,49,283	5,88,638	65,37,921
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			59,54,283	5,88,638	65,42,921
	**********				----------	----------	----------
	TOTAL(DDO)				59,54,283	5,88,638	65,42,921
HEADMASTER,GOVT HIGH			2202	109-GOVERNMENT	1,78,04,245	17,16,755	1,95,21,000

SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********	----------	----------	----------	
	TOTAL(MH)		1,78,09,245	17,16,755	1,95,26,000
**********		----------	----------	----------	
TOTAL(DDO)			1,78,09,245	17,16,755	1,95,26,000
HEADMASTER,GOVT HIGH SCHOOL,KABIRBALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,766	0	47,766
	**********	----------	----------	----------	
	TOTAL(MH)		47,766	0	47,766
**********		----------	----------	----------	
TOTAL(DDO)			47,766	0	47,766

		HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,64,709	12,24,280	1,33,88,989
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,21,69,689	12,24,280	1,33,93,969
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,69,689	12,24,280	1,33,93,969

HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,92,927	7,64,442	89,57,369
	**********		----------	----------	----------
	TOTAL(MH)		81,92,927	7,64,442	89,57,369
**********			----------	----------	----------
TOTAL(DDO)			81,92,927	7,64,442	89,57,369
HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,25,06,268	27,17,684	2,52,23,952
		104-TEACHERS AND OTHER SERVICES	10,550	1,930	12,480
		109-GOVERNMENT SECONDARY SCHOOLS	1,95,71,653	28,65,851	2,24,37,504
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,745	0	5,745

		**********			4,20,94,216	55,85,465	4,76,79,681
		TOTAL(MH)					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,20,94,216	55,85,465	4,76,79,681
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	55,50,633	5,77,170	61,27,803
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,76,49,830	61,62,635	5,38,12,465
********			----------	----------	----------
TOTAL(DDO)			4,76,49,830	61,62,635	5,38,12,465
HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,06,208	5,85,506	63,91,714
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,633	0	4,633
	**********		----------	----------	----------
	TOTAL(MH)		58,10,841	5,85,506	63,96,347
********			----------	----------	----------
TOTAL(DDO)			58,10,841	5,85,506	63,96,347
HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	104-TEACHERS AND OTHER	2,380	0	2,380

					SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	61,06,915	5,25,405	66,32,320
					789-SPECIAL COMPONENT PLAN	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		61,11,895	5,25,405	66,37,300
		**********			----------	----------	----------
		TOTAL(DDO)			61,11,895	5,25,405	66,37,300
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	104-TEACHERS AND OTHER	0	2,380	2,380

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	1,30,06,467	10,86,870	1,40,93,337
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,610	2,610
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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TOTAL(MH)			1,30,06,467	10,91,860	1,40,98,327
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TOTAL(DDO)			1,30,06,467	10,91,860	1,40,98,327
HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,SIDHANA, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,45,408	5,40,256	63,85,664
		SECONDARY			
		SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		58,50,388	5,40,256	63,90,644
		********************************			----------	----------	----------
		TOTAL(DDO)			58,50,388	5,40,256	63,90,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	19,05,381	1,41,600	20,46,981

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	19,10,362	1,41,600	20,51,962
**********		----------	----------	----------	
TOTAL(DDO)			19,10,362	1,41,600	20,51,962
HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	2,380	2,380
SCHOOL,TARKHANWALA, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,51,950	6,95,758	76,47,708
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)			69,51,950	7,00,738	76,52,688
**********					----------	----------	----------
TOTAL(DDO)					69,51,950	7,00,738	76,52,688
HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	104-TEACHERS AND OTHER SERVICES			0	450	450
		109-GOVERNMENT SECONDARY SCHOOLS			60,67,618	5,48,881	66,16,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	550	550
			**********		----------	----------	----------

	TOTAL(MH)		60,67,618	5,49,881	66,17,499
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TOTAL(DDO)			60,67,618	5,49,881	66,17,499
HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	75,10,368	6,66,166	81,76,534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		75,10,368	6,71,146	81,81,514
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TOTAL(DDO)			75,10,368	6,71,146	81,81,514
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381

BHILOWAL, AMRITSAR		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			37,56,717	3,59,923	41,16,640
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			37,61,698	3,59,923	41,21,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			37,61,698	3,59,923	41,21,621

HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA	4202	202-SECONDARY EDUCATION	22,04,79,650	33,02,700	22,37,82,350
		203-UNIVERSITY AND HIGHER EDUCATION	49,64,312	0	49,64,312
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,68,91,000	0	4,68,91,000
	**********		----------	----------	----------
	TOTAL(MH)		27,60,96,660	36,62,623	27,97,59,283
**********			----------	----------	----------
TOTAL(DDO)			27,60,96,660	36,62,623	27,97,59,283
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT	91,22,953	7,20,764	98,43,717

			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,600	0	2,600	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		91,27,934	7,20,764	98,48,698	
		********************************		----------	----------	----------	
		TOTAL(DDO)		91,27,934	7,20,764	98,48,698	
		HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	88,90,316	8,30,337	97,20,653

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	SCHOOL,DALLA PUNJAB		SECONDARY SCHOOLS		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
		**********	----------	----------	----------
		TOTAL(MH)	88,95,306	8,30,337	97,25,643
	**********		----------	----------	----------
	TOTAL(DDO)		88,95,306	8,30,337	97,25,643
HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,90,957	0	4,90,957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
		**********	----------	----------	----------
		TOTAL(MH)	4,91,502	0	4,91,502

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TOTAL(DDO)					4,91,502	0	4,91,502
HEADMASTER,GOVT. HIGH. SCHOOL, JANDU SINGHA	4202		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES		2,13,950	0	2,13,950
			202-SECONDARY EDUCATION		8,53,86,721	1,46,93,850	10,00,80,571
			203-UNIVERSITY AND HIGHER EDUCATION		99,848	0	99,848
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,01,93,271	0	1,01,93,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		9,58,93,790	1,46,93,850	11,05,87,640
		********************************			----------	----------	----------
		TOTAL(DDO)			9,58,93,790	1,46,93,850	11,05,87,640
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,99,045	4,17,265	32,16,310
			**********		----------	----------	----------
			TOTAL(MH)		27,99,045	4,17,265	32,16,310
		********************************			----------	----------	----------
		TOTAL(DDO)			27,99,045	4,17,265	32,16,310
MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA			2202	104-INSPECTION	1,20,256	0	1,20,256
				110-ASSISTANCE TO	20,10,728	4,14,219	24,24,947

		NON-GOVERNMENT SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		21,30,984	4,14,219	25,45,203
**********			----------	----------	----------
TOTAL(DDO)			21,30,984	4,14,219	25,45,203
MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,73,544	1,49,188	15,22,732
	**********	----------	----------	----------	
	TOTAL(MH)		13,73,544	1,49,188	15,22,732
**********			----------	----------	----------
TOTAL(DDO)			13,73,544	1,49,188	15,22,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER,N.M. JAIN MODEL HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	68,25,021	12,15,797	80,40,818
			**********		----------	----------	----------
			TOTAL(MH)		68,25,021	12,15,797	80,40,818
	**********				----------	----------	----------
	TOTAL(DDO)				68,25,021	12,15,797	80,40,818
OAP PATHSHALIA,GARHDIWALA			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,39,433	0	10,39,433
			**********		----------	----------	----------
			TOTAL(MH)		10,39,433	0	10,39,433

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TOTAL(DDO)			10,39,433	0	10,39,433
PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	39,36,598	3,49,342	42,85,940
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		39,41,578	3,49,342	42,90,920
**********			----------	----------	----------
TOTAL(DDO)			39,41,578	3,49,342	42,90,920
PRINCIPAL,GOVERNMENT MODEL	2202	104-INSPECTION	2,14,324	0	2,14,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, CHUNAGRA					
			**********		----------	----------	----------
			TOTAL(MH)		2,14,324	0	2,14,324
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,324	0	2,14,324
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	S.D.O.,DISTT. EDUCATION OFFICER, 2202 PATIALA	001-DIRECTION AND ADMINISTRATION		1,53,97,569	14,74,234	1,68,71,803
			101-GOVERNMENT PRIMARY SCHOOLS		2,24,10,302	2,90,500	2,27,00,802
			**********		----------	----------	----------
			TOTAL(MH)		3,78,07,871	17,64,734	3,95,72,605

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TOTAL(DDO)			3,78,07,871	17,64,734	3,95,72,605
SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,75,641	3,80,551	22,56,192
	**********		----------	----------	----------
	TOTAL(MH)		18,75,641	3,80,551	22,56,192
**********			----------	----------	----------
TOTAL(DDO)			18,75,641	3,80,551	22,56,192
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,78,20,20,930	44,26,10,551	4,22,46,31,481
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,27,62,38,309	25,41,71,691	1,53,04,10,000
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				TOTAL(MH)	5,05,82,59,239	69,67,82,242	5,75,50,41,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PU	TOTAL(DDO)			5,05,82,59,239	69,67,82,242	5,75,50,41,481
	**********				----------	----------	----------
	TOTAL(CCO)				19,04,42,20,426	2,13,73,20,573	21,18,15,40,999
	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY 2202 SCHOOL, DIAN NAGAR	109-GOVERNMENT SECONDARY SCHOOLS		20,67,523	0	20,67,523
			110-ASSISTANCE TO		33,16,816	11,18,791	44,35,607

		NON-GOVERNMENT SECONDARY SCHOOLS			
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TOTAL(MH)			5,06,36,43,578	69,79,01,033	5,76,15,44,611
2235		200-OTHER PROGRAMMES	25,200	0	25,200
**********			----------	----------	----------
TOTAL(MH)			25,200	0	25,200
**********			----------	----------	----------
TOTAL(DDO)			5,06,36,68,778	69,79,01,033	5,76,15,69,811
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,06,360	0	7,06,360
		104-TEACHERS AND OTHER SERVICES	97,719	12,811	1,10,530
		108-EXAMINATION	32,910	0	32,910

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109-GOVERNMENT 1,49,76,68,421 13,50,08,382 1,63,26,76,803

SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,25,160	13,376	1,38,536
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		1,49,86,30,570	13,50,34,569	1,63,36,65,139
			2235	200-OTHER PROGRAMMES	2,28,816	94,459	3,23,275
			**********		----------	----------	----------
			TOTAL(MH)		2,28,816	94,459	3,23,275

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TOTAL(DDO)			1,49,88,59,386	13,51,29,028	1,63,39,88,414
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,644	0	43,644
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	4,65,02,676	39,37,648	5,04,40,324
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			4,65,51,300	39,37,648	5,04,88,948
2235		200-OTHER PROGRAMMES	5,37,192	0	5,37,192

			**********		5,37,192	0	5,37,192
			TOTAL(MH)				
			**********				
			TOTAL(DDO)		4,70,88,492	39,37,648	5,10,26,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,301	0	16,301
				109-GOVERNMENT SECONDARY SCHOOLS	8,21,466	0	8,21,466
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	10,63,433	1,42,854	12,06,287

		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	24,38,392	1,42,854	25,81,246
	2235	200-OTHER PROGRAMMES	25,009	0	25,009
		**********	----------	----------	----------
		TOTAL(MH)	25,009	0	25,009
******************************			----------	----------	----------
TOTAL(DDO)			4,90,14,701	40,80,502	5,30,95,203
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	001-DIRECTION AND ADMINISTRATION	1,151	0	1,151
		101-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860
		104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT	2,43,84,874	22,17,310	2,66,02,184

			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,600	0	2,600	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,46,78,875	22,17,310	2,68,96,185
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2235	200-OTHER PROGRAMMES	3,87,353	0	3,87,353
			**********	----------	----------	----------	
			TOTAL(MH)		2,50,66,228	22,17,310	2,72,83,538

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TOTAL(DDO)			2,50,66,228	22,17,310	2,72,83,538
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,617	0	56,617
		109-GOVERNMENT SECONDARY SCHOOLS	12,17,266	0	12,17,266
	**********		----------	----------	----------
	TOTAL(MH)		12,73,883	0	12,73,883
	2235	200-OTHER PROGRAMMES	4,980	0	4,980
	**********		----------	----------	----------
	TOTAL(MH)		4,980	0	4,980
**********			----------	----------	----------
TOTAL(DDO)			12,78,863	0	12,78,863
A.O. FOR DISTT. EDUCATION OFFICER (S),DISTT. EDUCATION	2202	800-OTHER EXPENDITURE	0	8,00,000	8,00,000

OFFICER (S), KAPURTHALA

		**********			----------	----------	----------
		TOTAL(MH)			0	8,00,000	8,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,00,000	8,00,000
ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER	2202	102-ASSISTANCE TO	30,01,030	6,25,311	36,26,341		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(S)		NON-GOVERNMENT PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	8,15,133	1,90,838	10,05,971

		109-GOVERNMENT SECONDARY SCHOOLS	13,97,210	16,31,100	30,28,310
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,69,06,008	3,05,93,281	19,74,99,289
	**********		----------	----------	----------
	TOTAL(MH)		17,21,19,381	3,30,40,530	20,51,59,911
	2235	200-OTHER PROGRAMMES	4,78,644	0	4,78,644
	**********		----------	----------	----------
	TOTAL(MH)		4,78,644	0	4,78,644
******************************			----------	----------	----------
TOTAL(DDO)			17,25,98,025	3,30,40,530	20,56,38,555
BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,05,45,240	1,45,64,522	16,51,09,762

		104-INSPECTION			15,62,400	1,39,650	17,02,050
		109-GOVERNMENT SECONDARY SCHOOLS			9,19,252	0	9,19,252
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TOTAL(MH)					15,30,26,892	1,47,04,172	16,77,31,064
2235		200-OTHER PROGRAMMES			12,23,687	0	12,23,687
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TOTAL(MH)					12,23,687	0	12,23,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			15,42,50,579	1,47,04,172	16,89,54,751

(COLLEGES)

CORRESPONDENT,H.D.S.D.HR.SEC.SCH OOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,43,045	7,07,800	27,50,845
	**********		----------	----------	----------
	TOTAL(MH)		32,66,732	7,07,800	39,74,532
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TOTAL(DDO)			15,62,93,624	1,54,11,972	17,17,05,596
CORRESPONDENT,HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	64,51,250	12,37,551	76,88,801
	**********		----------	----------	----------
	TOTAL(MH)		64,51,250	12,37,551	76,88,801
**********			----------	----------	----------

TOTAL(DDO)					64,51,250	12,37,551	76,88,801
CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			38,03,860	3,78,944	41,82,804
	**********						
	TOTAL(MH)				38,03,860	3,78,944	41,82,804
**********							
	TOTAL(DDO)				38,03,860	3,78,944	41,82,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,486	0	16,486

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	35,06,559	0	35,06,559
	**********		----------	----------	----------
	TOTAL(MH)		35,23,045	0	35,23,045
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TOTAL(DDO)			35,23,045	0	35,23,045
CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	33,41,630	6,08,118	39,49,748
	**********		----------	----------	----------
	TOTAL(MH)		33,41,630	6,08,118	39,49,748
**********			----------	----------	----------
TOTAL(DDO)			33,41,630	6,08,118	39,49,748

CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,024	0	65,024
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,90,685	0	15,90,685
	**********		----------	----------	----------
	TOTAL(MH)		16,55,709	0	16,55,709
	**********		----------	----------	----------
	TOTAL(DDO)		16,55,709	0	16,55,709
	CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI	2202	110-ASSISTANCE TO	16,50,701	2,73,585	19,24,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		GOBINDGARH		NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		16,50,701	2,73,585	19,24,286
			********************************		----------	----------	----------
			TOTAL(DDO)		16,50,701	2,73,585	19,24,286
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	32,00,00,000	8,00,00,000	40,00,00,000
				107-SCHOLARSHIPS	4,06,55,000	3,68,97,538	7,75,52,538
				109-GOVERNMENT SECONDARY SCHOOLS	5,51,768	7,76,71,712	7,82,23,480
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,43,64,255	18,93,15,899	27,36,80,154

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	TOTAL(MH)		44,55,71,023	38,38,85,149	82,94,56,172	
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TOTAL(DDO)			44,55,71,023	38,38,85,149	82,94,56,172	
DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION	2202	800-OTHER EXPENDITURE	79,15,525	13,87,347	93,02,872	
	**********		----------	----------	----------	
	TOTAL(MH)		79,15,525	13,87,347	93,02,872	
	********************************		----------	----------	----------	
	TOTAL(DDO)		79,15,525	13,87,347	93,02,872	
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	2,09,94,973	13,49,561	2,23,44,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		(S),DISTRICT EDUCATION OFFICER		AND			
		(S), SANGRUR		ADMINISTRATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,81,400	3,95,400	15,76,800
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	55,918	5,10,322	5,66,240
				107-SCHOLARSHIPS	0	34,59,061	34,59,061
				108-EXAMINATIONS	4,36,736	9,200	4,45,936
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,29,470	68,87,655	2,30,17,125
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	2,61,46,915	56,51,651	3,17,98,566

	SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	33,55,311	33,55,311
**********		----------	----------	----------
TOTAL(MH)		6,49,45,412	2,16,18,161	8,65,63,573
4202	202-SECONDARY EDUCATION	13,28,01,675	89,55,975	14,17,57,650
	203-UNIVERSITY AND HIGHER EDUCATION	0	2,65,090	2,65,090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,60,89,000	0	3,60,89,000
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TOTAL(MH)		16,88,90,675	92,21,065	17,81,11,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,38,36,087	3,08,39,226	26,46,75,313
		DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,730	37,18,500	37,43,230
				200-OTHER PROGRAMMES	2,92,318	0	2,92,318
		**********			----------	----------	----------
		TOTAL(MH)			16,92,07,723	1,29,39,565	18,21,47,288
		**********			----------	----------	----------
		TOTAL(DDO)			23,41,53,135	3,45,57,726	26,87,10,861

DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES	9,56,381	94,124	10,50,505
	**********		----------	----------	----------
	TOTAL(MH)		9,56,381	94,124	10,50,505
**********			----------	----------	----------
TOTAL(DDO)			9,56,381	94,124	10,50,505

DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	2,66,424	0	2,66,424
	**********		----------	----------	----------
	TOTAL(MH)		2,66,424	0	2,66,424
**********			----------	----------	----------
TOTAL(DDO)			2,66,424	0	2,66,424

DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	1,20,649	1,25,901	2,46,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (SECONDARY), ROPAR					
			**********		----------	----------	----------
			TOTAL(MH)		1,20,649	1,25,901	2,46,550
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,649	1,25,901	2,46,550
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	2,43,88,198	19,63,436	2,63,51,634
				101-GOVERNMENT PRIMARY SCHOOLS	12,31,800	0	12,31,800
				107-SCHOLARSHIPS	1,50,000	33,65,862	35,15,862

		108-EXAMINATIONS	2,41,760	0	2,41,760
		109-GOVERNMENT SECONDARY SCHOOLS	94,21,277	25,06,710	1,19,27,987
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,10,42,543	21,47,067	1,31,89,610
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	26,06,190	26,06,190
	**********		----------	----------	----------
	TOTAL(MH)		4,64,75,578	1,25,89,265	5,90,64,843
**********			----------	----------	----------
TOTAL(DDO)			4,64,75,578	1,25,89,265	5,90,64,843
DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	200-OTHER PROGRAMMES	12,78,576	0	12,78,576
		**********			----------	----------	----------
		TOTAL(MH)			12,88,576	0	12,88,576
		**********			----------	----------	----------
		TOTAL(DDO)			12,88,576	0	12,88,576
		DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	1,29,61,461	14,93,141	1,44,54,602

101-GOVERNMENT PRIMARY SCHOOLS	6,32,513	1,21,500	7,54,013
104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	5,65,750	0	5,65,750
107-SCHOLARSHIPS	0	12,96,975	12,96,975
108-EXAMINATIONS	2,11,720	0	2,11,720
109-GOVERNMENT SECONDARY SCHOOLS	1,04,19,418	35,05,113	1,39,24,531
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,05,12,563	21,74,969	1,26,87,532
789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	7,10,820	7,10,820

CASTES

				**********				
				TOTAL(MH)		3,53,03,425	93,02,518	4,46,05,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			3,53,03,425	93,02,518	4,46,05,943
		DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	69,10,272	11,17,911	80,28,183
		**********					
		TOTAL(MH)			4,22,13,697	1,04,20,429	5,26,34,126

2202	001-DIRECTION AND ADMINISTRATION	1,34,64,873	10,10,344	1,44,75,217
	101-GOVERNMENT PRIMARY SCHOOLS	33,37,800	0	33,37,800
	107-SCHOLARSHIPS	0	18,43,581	18,43,581
	108-EXAMINATIONS	85,040	0	85,040
	109-GOVERNMENT SECONDARY SCHOOLS	1,25,02,131	38,57,096	1,63,59,227
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48,69,544	35,70,530	84,40,074
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,39,035	8,39,035

			**********		3,42,59,388	1,11,20,586	4,53,79,974
			TOTAL(MH)				
			**********		7,64,73,085	2,15,41,015	9,80,14,100
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	2,30,87,610	20,85,812	2,51,73,422
				101-GOVERNMENT PRIMARY SCHOOLS	20,92,68,380	2,00,50,650	22,93,19,030
				104-INSPECTION	17,18,896	1,58,288	18,77,184
				107-SCHOLARSHIPS	95,000	31,37,935	32,32,935

	108-EXAMINATIONS	3,60,469	0	3,60,469
	109-GOVERNMENT SECONDARY SCHOOLS	2,64,72,084	9,08,000	2,73,80,084
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,60,12,407	33,81,628	1,93,94,035
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	29,58,442	29,58,442
**********		----------	----------	----------
	TOTAL(MH)	31,12,74,234	4,38,01,341	35,50,75,575
2235	200-OTHER PROGRAMMES	23,81,329	2,12,474	25,93,803
**********		----------	----------	----------
	TOTAL(MH)	23,81,329	2,12,474	25,93,803

**********			----------	----------	----------	----------	----------
TOTAL(DDO)					35,58,69,260	5,44,34,244	41,03,03,504
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	200-OTHER PROGRAMMES			11,53,395	1,99,014	13,52,409
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				11,53,395	1,99,014	13,52,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	3,12,445	0	3,12,445
				202-SECONDARY EDUCATION	19,34,63,525	6,61,98,278	25,96,61,803
				789-SPECIAL	3,60,43,033	0	3,60,43,033

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		22,98,19,003	6,61,98,278	29,60,17,281
******************************			----------	----------	----------
TOTAL(DDO)			23,09,72,398	6,63,97,292	29,73,69,690
DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	23,28,840	0	23,28,840
	**********		----------	----------	----------
	TOTAL(MH)		23,28,840	0	23,28,840
******************************			----------	----------	----------
TOTAL(DDO)			23,28,840	0	23,28,840
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT	1,08,93,541	10,29,944	1,19,23,485

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,08,98,524	10,29,944	1,19,28,468
********					----------	----------	----------
TOTAL(DDO)					1,08,98,524	10,29,944	1,19,28,468
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS			4,983	0	4,983
		AND OTHER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,62,429	17,85,388	2,16,47,817
			**********		----------	----------	----------

	TOTAL(MH)		1,98,67,412	17,85,388	2,16,52,800
**********			----------	----------	----------
TOTAL(DDO)			1,98,67,412	17,85,388	2,16,52,800
GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	104-TEACHERS AND OTHER SERVICES	4,492	491	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	49,52,508	3,97,746	53,50,254
	**********		----------	----------	----------
	TOTAL(MH)		49,57,000	3,98,237	53,55,237
**********			----------	----------	----------
TOTAL(DDO)			49,57,000	3,98,237	53,55,237
HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,219	0	14,219
	**********		----------	----------	----------

		TOTAL(MH)			14,219	0	14,219
**********					----------	----------	----------
TOTAL(DDO)					14,219	0	14,219
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,84,429	62,673	3,47,102
		**********			----------	----------	----------
		TOTAL(MH)			2,84,429	62,673	3,47,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	61,594	29,064	90,658

101-GOVERNMENT PRIMARY SCHOOLS	53,98,575	1,23,38,899	1,77,37,474
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	2,43,221	2,43,221
103-GOVERNMENT COLLEGES AND INSTITUTES	5,01,015	5,17,952	10,18,967
104-TEACHERS AND OTHER SERVICES	12,893	0	12,893
105-TEACHERS TRAINING	0	1,03,324	1,03,324
107-SCHOLARSHIPS	0	1,39,15,705	1,39,15,705
108-EXAMINATIONS	2,32,800	0	2,32,800
109-GOVERNMENT SECONDARY SCHOOLS	1,87,80,059	4,33,31,687	6,21,11,746

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	55,59,154	55,59,154
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,776	62,82,300	63,39,076
**********					----------	----------	----------
TOTAL(MH)					2,50,43,712	8,23,21,306	10,73,65,018
				**********	----------	----------	----------
				TOTAL(DDO)	2,53,28,141	8,23,83,979	10,77,12,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT COLLEGES AND	1,08,234	0	1,08,234

S	PUNJAB	INSTITUTES			
(COLLEGES)					
		104-TEACHERS AND OTHER SERVICES	451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS	84,95,403	8,38,548	93,33,951
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,290	2,055	8,345
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,36,54,090	8,31,61,909	11,68,15,999
**********		----------	----------	----------	----------
TOTAL(DDO)			3,39,38,519	8,32,24,582	11,71,63,101
HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,13,254	1,53,959	8,67,213

104-TEACHERS AND OTHER SERVICES	9,975	451	10,426
109-GOVERNMENT SECONDARY SCHOOLS	3,33,26,116	8,48,671	3,41,74,787
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,310	63,295	72,605
********** TOTAL(MH)	3,40,58,655	10,66,376	3,51,25,031
******************************** TOTAL(DDO)	3,40,58,655	10,66,376	3,51,25,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, JANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,903	0	7,53,903
				109-GOVERNMENT SECONDARY SCHOOLS	7,55,095	0	7,55,095
			**********	----------	----------	----------	----------
			TOTAL(MH)		15,08,998	0	15,08,998
		**********		----------	----------	----------	----------
		TOTAL(DDO)			15,08,998	0	15,08,998
		HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,578	1,09,060	7,37,638
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,28,578	1,09,060	7,37,638
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,28,578	1,09,060	7,37,638

HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,54,122	0	61,54,122
		103-GOVERNMENT COLLEGES AND INSTITUTES	87,682	20,430	1,08,112
		104-TEACHERS AND OTHER SERVICES	899	0	899
		109-GOVERNMENT SECONDARY SCHOOLS	20,52,865	0	20,52,865
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,690	0	12,690
	**********		----------	----------	----------
	TOTAL(MH)		83,08,258	20,430	83,28,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			83,08,258	20,430	83,28,688
		HEAD MASTER,GOVT HIGH SCHOOL, KHARAK SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	482	0	482
				109-GOVERNMENT SECONDARY SCHOOLS	40,409	0	40,409
			**********		----------	----------	----------
		TOTAL(MH)			83,49,149	20,430	83,69,579
		**********			----------	----------	----------
		TOTAL(DDO)			83,49,149	20,430	83,69,579
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,62,680	2,93,911	13,56,591

KOHALA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		10,62,680	2,93,911	13,56,591
	**********		----------	----------	----------
TOTAL(DDO)			10,62,680	2,93,911	13,56,591
HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,446	3,65,000	4,69,446
	**********		----------	----------	----------
	TOTAL(MH)		1,09,446	3,65,000	4,74,446
	**********		----------	----------	----------
TOTAL(DDO)			1,09,446	3,65,000	4,74,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MANBUBRUYAN	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
				109-GOVERNMENT SECONDARY SCHOOLS	86,264	1,14,942	2,01,206
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	274	0	274
			**********		----------	----------	----------
			TOTAL(MH)		1,96,581	4,79,942	6,76,523
**********					----------	----------	----------
TOTAL(DDO)					1,96,581	4,79,942	6,76,523

HEAD MASTER,GOVT HIGH SCHOOL, PAHRAH	2202	001-DIRECTION AND ADMINISTRATION	1,01,752	0	1,01,752
		101-GOVERNMENT PRIMARY SCHOOLS	6,65,500	0	6,65,500
		109-GOVERNMENT SECONDARY SCHOOLS	1,54,161	0	1,54,161
		200-OTHER ADULT EDUCATION PROGRAMMES	4,17,428	0	4,17,428
	**********		----------	----------	----------
	TOTAL(MH)		13,38,841	0	13,38,841
**********			----------	----------	----------
TOTAL(DDO)			13,38,841	0	13,38,841
HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT	94,24,618	5,52,678	99,77,296

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,641	0	4,641
		**********			----------	----------	----------
		TOTAL(MH)			94,31,632	5,52,678	99,84,310
		**********			----------	----------	----------
		TOTAL(DDO)			94,31,632	5,52,678	99,84,310
		HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,61,708	2,03,660	21,65,368
				104-TEACHERS	16,216	0	16,216

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,11,62,826	17,95,989	5,29,58,815
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	8,890	60,000	68,890
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			5,31,49,640	20,59,649	5,52,09,289
******************************			----------	----------	----------
TOTAL(DDO)			5,31,49,640	20,59,649	5,52,09,289
HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978
		109-GOVERNMENT SECONDARY SCHOOLS	11,68,900	0	11,68,900
	**********		----------	----------	----------
	TOTAL(MH)		11,86,878	0	11,86,878

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,86,878	0	11,86,878
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	001-DIRECTION AND ADMINISTRATION	1,30,524	0	1,30,524
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,284	0	1,55,284
			**********				
		TOTAL(MH)			14,72,686	0	14,72,686
		**********					
		TOTAL(DDO)			14,72,686	0	14,72,686

HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,91,094	0	1,03,91,094
	**********		----------	----------	----------
	TOTAL(MH)		1,03,91,094	0	1,03,91,094
**********			----------	----------	----------
TOTAL(DDO)			1,03,91,094	0	1,03,91,094
HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,71,877	0	9,71,877
	**********		----------	----------	----------
	TOTAL(MH)		9,71,877	0	9,71,877
**********			----------	----------	----------
TOTAL(DDO)			9,71,877	0	9,71,877
HEAD MASTER,GOVT HIGH SCHOOL, BAGHA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

				109-GOVERNMENT SECONDARY SCHOOLS	0	38,330	38,330
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,930	38,330	40,260
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,930	38,330	40,260
		HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	104-TEACHERS AND OTHER SERVICES	2,809	0	2,809

		109-GOVERNMENT SECONDARY SCHOOLS	1,48,96,244	84,75,974	2,33,72,218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
	**********		----------	----------	----------
	TOTAL(MH)		1,49,03,039	85,14,304	2,34,17,343
	**********		----------	----------	----------
	TOTAL(DDO)		1,49,03,039	85,14,304	2,34,17,343
HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,440	0	13,440
		109-GOVERNMENT SECONDARY SCHOOLS	29,39,709	9,86,266	39,25,975
		800-OTHER EXPENDITURE	0	15,00,000	15,00,000
	**********		----------	----------	----------

		TOTAL(MH)			29,53,149	24,86,266	54,39,415
	**********				----------	----------	----------
	TOTAL(DDO)				29,53,149	24,86,266	54,39,415
	HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,25,162	0	1,25,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,70,634	7,03,100	36,73,734
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,97,031	0	5,97,031

	**********	----------	----------	----------	
	TOTAL(MH)		36,92,827	7,03,100	43,95,927
**********		----------	----------	----------	
TOTAL(DDO)			36,92,827	7,03,100	43,95,927
HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
		104-TEACHERS AND OTHER SERVICES	451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS	6,53,151	0	6,53,151
	**********	----------	----------	----------	
	TOTAL(MH)		7,46,976	0	7,46,976
**********		----------	----------	----------	
TOTAL(DDO)			7,46,976	0	7,46,976
HEAD MASTER,GOVT HIGH SCHOOL, BURJ SEEMA	2202	109-GOVERNMENT SECONDARY	1,74,292	0	1,74,292

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			1,74,292	0	1,74,292
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,292	0	1,74,292
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,12,180	0	9,12,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHAKIYAN		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			9,12,180	0	9,12,180
		**********			----------	----------	----------
		TOTAL(DDO)			9,12,180	0	9,12,180

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,19,596	0	14,19,596
			**********	TOTAL(MH)	14,19,596	0	14,19,596
		********					
		TOTAL(DDO)			14,19,596	0	14,19,596
		HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,24,496	0	16,24,496
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,75,009	61,676	8,36,685
			**********	TOTAL(MH)	23,99,505	61,676	24,61,181

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TOTAL(DDO)					23,99,505	61,676	24,61,181
HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS			80,32,384	0	80,32,384
		109-GOVERNMENT SECONDARY SCHOOLS			38,29,676	0	38,29,676
	**********				----------	----------	----------
	TOTAL(MH)				1,18,62,060	0	1,18,62,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,18,62,060	0	1,18,62,060

HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		1,18,80,060	0	1,18,80,060
**********			----------	----------	----------
TOTAL(DDO)			1,18,80,060	0	1,18,80,060
HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	12,39,378	8,000	12,47,378
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------

		TOTAL(MH)			12,43,911	8,000	12,51,911
		**********			----------	----------	----------
		TOTAL(DDO)			12,43,911	8,000	12,51,911
HEAD MASTER,GOVT HIGH SCHOOL, DHARARH	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,440	0	1,440
		**********			----------	----------	----------
		TOTAL(MH)			1,440	0	1,440
		**********			----------	----------	----------
		TOTAL(DDO)			1,440	0	1,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY	1,24,63,725	3,29,828	1,27,93,553

S (COLLEGES)	PUNJAB		SCHOOLS		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
		**********	----------	----------	----------
		TOTAL(MH)	1,24,64,270	3,29,828	1,27,94,098
	**********		----------	----------	----------
	TOTAL(DDO)		1,24,64,270	3,29,828	1,27,94,098
HEAD MASTER,GOVT HIGH SCHOOL, DUGNI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,47,766	0	2,47,766
		109-GOVERNMENT SECONDARY SCHOOLS	42,88,164	0	42,88,164
		**********	----------	----------	----------
		TOTAL(MH)	45,35,930	0	45,35,930
	**********		----------	----------	----------

TOTAL(DDO)					45,35,930	0	45,35,930
HEAD MASTER,GOVT HIGH SCHOOL, FULLARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			1,580	0	1,580
		109-GOVERNMENT SECONDARY SCHOOLS			61,51,588	11,32,060	72,83,648
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				61,53,168	11,32,060	72,85,228
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				61,53,168	11,32,060	72,85,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL, GARHI TARKHANA NO.1	2202	109-GOVERNMENT SECONDARY	18,40,260	0	18,40,260

S PUNJAB		SCHOOLS			
(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(MH)		18,40,260	0	18,40,260
	**********		----------	----------	----------
	TOTAL(DDO)		18,40,260	0	18,40,260
HEAD MASTER,GOVT HIGH SCHOOL, HARIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,243	0	17,243
		103-GOVERNMENT COLLEGES AND INSTITUTES	84,514	0	84,514
		104-TEACHERS AND OTHER SERVICES	451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS	64,29,274	6,56,678	70,85,952
		789-SPECIAL COMPONENT PLAN	1,092	0	1,092

		FOR SCHEDULED					
		CASTES					
	**********		----------	----------	----------		
	TOTAL(MH)		65,32,574	6,56,678	71,89,252		
********************************			----------	----------	----------		
TOTAL(DDO)			65,32,574	6,56,678	71,89,252		
HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	4,08,800	0	4,08,800		
HOUSING BOARD COLONY		PRIMARY SCHOOLS					
		103-GOVERNMENT	2,33,456	0	2,33,456		
		COLLEGES AND					
		INSTITUTES					
		109-GOVERNMENT	7,99,182	5,000	8,04,182		
		SECONDARY					
		SCHOOLS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		14,41,438	5,000	14,46,438
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, HOUSING BOARD COLONY	TOTAL(MH)				
		**********			14,41,438	5,000	14,46,438
		TOTAL(DDO)					
		HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,80,884	0	7,80,884
		**********			22,22,322	5,000	22,27,322
		TOTAL(MH)					
		**********			22,22,322	5,000	22,27,322
		TOTAL(DDO)					
		HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,400	0	29,400

109-GOVERNMENT SECONDARY SCHOOLS			19,43,102	0	19,43,102
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			0	4,57,185	4,57,185
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,984	0	4,984
**********					
TOTAL(MH)			19,77,486	4,57,185	24,34,671
**********					
TOTAL(DDO)			19,77,486	4,57,185	24,34,671
HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	5,06,149	0	5,06,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KALAN MAJRA		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,70,946	3,79,628	61,50,574
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,50,448	1,51,137	7,01,585
			**********		----------	----------	----------
			TOTAL(MH)		68,27,543	5,30,765	73,58,308
**********					----------	----------	----------
TOTAL(DDO)					68,27,543	5,30,765	73,58,308
HEAD MASTER,GOVT HIGH SCHOOL, KALOLI			2202	101-GOVERNMENT PRIMARY SCHOOLS	0	14,86,859	14,86,859

		109-GOVERNMENT SECONDARY SCHOOLS	5,580	7,03,328	7,08,908
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,75,00,000	0	15,75,00,000
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TOTAL(MH)			15,75,05,580	21,90,187	15,96,95,767
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TOTAL(DDO)			15,75,05,580	21,90,187	15,96,95,767
HEAD MASTER,GOVT HIGH SCHOOL, KANJHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,28,68,296	0	1,28,68,296
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,79,698	0	3,79,698
		104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KANJHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,23,919	2,67,752	73,91,671
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
			**********		----------	----------	----------
			TOTAL(MH)		2,03,75,900	2,67,752	2,06,43,652
**********					----------	----------	----------
TOTAL(DDO)					2,03,75,900	2,67,752	2,06,43,652
HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL			2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,115	0	1,18,115

		104-TEACHERS AND OTHER SERVICES	3,860	0	3,860
		109-GOVERNMENT SECONDARY SCHOOLS	68,63,377	17,27,434	85,90,811
	**********		----------	----------	----------
	TOTAL(MH)		69,85,352	17,27,434	87,12,786
**********			----------	----------	----------
TOTAL(DDO)			69,85,352	17,27,434	87,12,786
HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,62,213	0	17,62,213
		109-GOVERNMENT SECONDARY SCHOOLS	6,79,660	40,644	7,20,304
		112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	4,89,03,000	0	4,89,03,000

					789-SPECIAL COMPONENT PLAN	17,03,50,000	0	17,03,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	22,16,94,873	40,644	22,17,35,517
		**********		TOTAL(DDO)	22,16,94,873	40,644	22,17,35,517
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,436	0	68,436
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,062	0	1,28,062

		104-TEACHERS AND OTHER SERVICES	452	0	452
		109-GOVERNMENT SECONDARY SCHOOLS	27,81,184	1,41,600	29,22,784
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,03,585	0	9,03,585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
	**********	----------	----------	----------	----------
	TOTAL(MH)		38,83,775	1,41,600	40,25,375
**********			----------	----------	----------
TOTAL(DDO)			38,83,775	1,41,600	40,25,375
HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	7,46,760	0	7,46,760

		LUNDEWALA		COLLEGES AND INSTITUTES				
				104-TEACHERS	8,622	0	8,622	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,38,44,685	5,12,992	3,43,57,677
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,435	0	9,435
			********** TOTAL(MH)		3,46,09,502	5,12,992	3,51,22,494

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TOTAL(DDO)			3,46,09,502	5,12,992	3,51,22,494
HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,160	0	67,160
		103-GOVERNMENT COLLEGES AND INSTITUTES	4,41,979	4,401	4,46,380
		109-GOVERNMENT SECONDARY SCHOOLS	30,62,393	1,15,384	31,77,777
	**********		----------	----------	----------
	TOTAL(MH)		35,71,532	1,19,785	36,91,317
**********			----------	----------	----------
TOTAL(DDO)			35,71,532	1,19,785	36,91,317
HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,18,895	28,370	9,47,265
		109-GOVERNMENT SECONDARY	8,15,588	4,44,840	12,60,428

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		17,34,483	4,73,210	22,07,693

			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,34,483	4,73,210	22,07,693
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MALL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,63,730	0	3,63,730
		**********			----------	----------	----------
		TOTAL(MH)			20,98,213	4,73,210	25,71,423
		**********			----------	----------	----------
		TOTAL(DDO)			20,98,213	4,73,210	25,71,423

HEAD MASTER,GOVT HIGH SCHOOL, MALLANWALI	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS	0	52,724	52,724
	**********		----------	----------	----------
	TOTAL(MH)		451	52,724	53,175
**********			----------	----------	----------
TOTAL(DDO)			451	52,724	53,175
HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,15,890	0	10,15,890
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		800-OTHER	0	4,50,000	4,50,000

EXPENDITURE

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TOTAL(MH)	10,20,875	4,50,000	14,70,875
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TOTAL(DDO)	10,20,875	4,50,000	14,70,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MODEL TOWN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	52,69,660	52,69,660
			**********	----------	----------	----------	
			TOTAL(MH)		0	52,69,660	52,69,660
		**********		----------	----------	----------	
		TOTAL(DDO)			0	52,69,660	52,69,660

HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,40,541	0	43,40,541
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,21,152	0	1,21,152
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,40,032	2,193	3,42,225
		104-INSPECTION	1,23,180	0	1,23,180
		109-GOVERNMENT SECONDARY SCHOOLS	52,65,203	3,15,672	55,80,875
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,26,780	6,74,318	15,01,098
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

			**********		----------	----------	----------
			TOTAL(MH)		1,10,21,872	9,92,183	1,20,14,055
			**********		----------	----------	----------
			TOTAL(DDO)		1,10,21,872	9,92,183	1,20,14,055
HEAD MASTER,GOVT HIGH SCHOOL, MULLECHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS			25,878	0	25,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,878	0	25,878
			**********		----------	----------	----------
			TOTAL(DDO)		25,878	0	25,878

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,32,324	0	4,32,324
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,32,869	0	4,32,869
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			4,32,869	0	4,32,869
HEAD MASTER,GOVT HIGH SCHOOL, PAKKAKHURAD			2202	104-TEACHERS AND OTHER SERVICES	450	0	450
				109-GOVERNMENT SECONDARY SCHOOLS	59,416	0	59,416
			**********	----------	----------	----------	----------
			TOTAL(MH)		59,866	0	59,866

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TOTAL(DDO)					59,866	0	59,866
HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			6,64,788	0	6,64,788
		104-TEACHERS AND OTHER SERVICES			451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS			53,41,937	0	53,41,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,056	0	2,056

(COLLEGES)		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		60,09,232	0	60,09,232
	**********		----------	----------	----------
	TOTAL(DDO)		60,09,232	0	60,09,232
HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,52,72,212	0	2,52,72,212
		109-GOVERNMENT SECONDARY SCHOOLS	56,91,975	0	56,91,975
	**********		----------	----------	----------
	TOTAL(MH)		3,09,64,187	0	3,09,64,187
	**********		----------	----------	----------
	TOTAL(DDO)		3,09,64,187	0	3,09,64,187
HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,00,26,016	0	1,00,26,016

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,21,151	0	1,21,151				
103-GOVERNMENT COLLEGES AND INSTITUTES	1,82,113	0	1,82,113				
104-INSPECTION	1,18,400	33,866	1,52,266				
109-GOVERNMENT SECONDARY SCHOOLS	53,63,889	6,10,446	59,74,335				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,97,031	3,73,345	9,70,376				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		1,64,08,600	10,17,657	1,74,26,257
		**********			----------	----------	----------
		TOTAL(DDO)			1,64,08,600	10,17,657	1,74,26,257
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SAFIPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,09,240	0	10,09,240
				109-GOVERNMENT SECONDARY SCHOOLS	97,30,845	0	97,30,845
			TOTAL(MH)		1,07,40,085	0	1,07,40,085
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,40,085	0	1,07,40,085
		HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,37,663	0	17,37,663
				109-GOVERNMENT SECONDARY	19,91,650	0	19,91,650

			SCHOOLS					
			112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS		24,75,53,000	0	24,75,53,000	
		**********			----------	----------	----------	
		TOTAL(MH)			25,12,82,313	0	25,12,82,313	
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TOTAL(DDO)					25,12,82,313	0	25,12,82,313	
	HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,40,006	0	1,40,006	
		**********			----------	----------	----------	
		TOTAL(MH)			1,40,006	0	1,40,006	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,40,006	0	1,40,006

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		1,40,006	0	1,40,006	
		HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,29,645	0	12,29,645
				109-GOVERNMENT SECONDARY SCHOOLS	11,80,674	0	11,80,674
		**********		----------	----------	----------	
		TOTAL(MH)		25,50,325	0	25,50,325	
		**********		----------	----------	----------	
		TOTAL(DDO)		25,50,325	0	25,50,325	
		HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,058	48,290	7,00,348

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TOTAL(MH)			6,52,058	48,290	7,00,348
**********			----------	----------	----------
TOTAL(DDO)			6,52,058	48,290	7,00,348
HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,090	0	3,48,090
		109-GOVERNMENT SECONDARY SCHOOLS	16,788	0	16,788
**********			----------	----------	----------
TOTAL(MH)			3,64,878	0	3,64,878
**********			----------	----------	----------
TOTAL(DDO)			3,64,878	0	3,64,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
				109-GOVERNMENT SECONDARY SCHOOLS	0	1,06,200	1,06,200
			**********		----------	----------	----------
			TOTAL(MH)		4,52,478	1,06,200	5,58,678
		**********			----------	----------	----------
		TOTAL(DDO)			4,52,478	1,06,200	5,58,678
		HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	20,250	0	20,250
				104-TEACHERS AND OTHER SERVICES	455	0	455

		109-GOVERNMENT SECONDARY SCHOOLS	45,10,491	6,34,536	51,45,027
	**********		----------	----------	----------
	TOTAL(MH)		45,31,196	6,34,536	51,65,732
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TOTAL(DDO)			45,31,196	6,34,536	51,65,732
HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21,19,611	3,27,017	24,46,628
	**********		----------	----------	----------
	TOTAL(MH)		21,19,611	3,27,017	24,46,628
********************************			----------	----------	----------
TOTAL(DDO)			21,19,611	3,27,017	24,46,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS	74,961	0	74,961
				103-GOVERNMENT COLLEGES AND INSTITUTES	4,23,995	57,640	4,81,635
				109-GOVERNMENT SECONDARY SCHOOLS	41,14,308	21,74,178	62,88,486
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,93,337	2,49,202	29,42,539
			**********		----------	----------	----------
			TOTAL(MH)		73,06,601	24,81,020	97,87,621

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TOTAL(DDO)			73,06,601	24,81,020	97,87,621
HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,290	0	4,290
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	33,37,155	9,99,930	43,37,085
**********	TOTAL(MH)		33,41,445	9,99,930	43,41,375
**********			33,41,445	9,99,930	43,41,375
TOTAL(DDO)			33,41,445	9,99,930	43,41,375
HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
		110-ASSISTANCE TO NON-GOVERNMENT	36,12,288	7,22,927	43,35,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,049	0	2,049
		**********		TOTAL(MH)	36,14,787	7,22,927	43,37,714
	**********						
	TOTAL(DDO)				36,14,787	7,22,927	43,37,714
HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA			2202	101-GOVERNMENT PRIMARY SCHOOLS	6,53,000	0	6,53,000
				109-GOVERNMENT SECONDARY	31,55,949	0	31,55,949

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	78,26,890	6,76,658	85,03,548
**********		----------	----------	----------	----------
TOTAL(MH)			1,16,35,839	6,76,658	1,23,12,497
**********		----------	----------	----------	----------
TOTAL(DDO)			1,16,35,839	6,76,658	1,23,12,497
HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
		109-GOVERNMENT SECONDARY SCHOOLS	73,026	0	73,026
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,81,484	18,07,051	49,88,535

		**********			----------	----------	----------
		TOTAL(MH)			33,42,110	18,07,051	51,49,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	TOTAL(DDO)			33,42,110	18,07,051	51,49,161
S (COLLEGES)	PUNJAB						
		HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,69,126	62,518	3,31,644
				104-TEACHERS AND OTHER SERVICES	1,924	0	1,924

		109-GOVERNMENT SECONDARY SCHOOLS	2,06,290	0	2,06,290
	**********		----------	----------	----------
	TOTAL(MH)		38,19,450	18,69,569	56,89,019
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TOTAL(DDO)			38,19,450	18,69,569	56,89,019
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,80,776	0	7,80,776
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	96,60,636	18,73,447	1,15,34,083
	**********		----------	----------	----------
	TOTAL(MH)		1,04,41,412	18,73,447	1,23,14,859
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TOTAL(DDO)			1,04,41,412	18,73,447	1,23,14,859

		HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	65,318	0	65,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,29,505	4,24,871	28,54,376
		**********					
		TOTAL(MH)			24,94,823	4,24,871	29,19,694
		**********					
		TOTAL(DDO)			24,94,823	4,24,871	29,19,694
		HEADMASTER,BHARAT HIGH SCHOOL,	2202	101-GOVERNMENT	6,49,626	0	6,49,626

TUTOMAZARAL		PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	2,824	0	2,824
		109-GOVERNMENT SECONDARY SCHOOLS	1,16,08,742	11,78,350	1,27,87,092
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,135	0	3,135
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	TOTAL(MH)		1,22,64,327	11,78,350	1,34,42,677
	2235	200-OTHER PROGRAMMES	10,730	0	10,730
	**********		----------	----------	----------
	TOTAL(MH)		10,730	0	10,730
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TOTAL(DDO)			1,22,75,057	11,78,350	1,34,53,407

		HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,42,140	0	21,42,140	
		KANDHALA JATTAN						
				110-ASSISTANCE TO	31,11,648	4,58,158	35,69,806	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		52,53,788	4,58,158	57,11,946
			**********		----------	----------	----------
		TOTAL(DDO)			52,53,788	4,58,158	57,11,946
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,CHRISTIAN HIGH	2202	101-GOVERNMENT	1,21,575	0	1,21,575

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHARAR S PUNJAB (COLLEGES)		PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,56,975	0	1,56,975
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,56,975	0	1,56,975
HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	19,01,679	19,01,679
		103-GOVERNMENT COLLEGES AND INSTITUTES	6,380	0	6,380
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,41,378	15,40,215	39,81,593

		**********			----------	----------	----------
		TOTAL(MH)			24,47,758	34,41,894	58,89,652
		********************************			----------	----------	----------
		TOTAL(DDO)			24,47,758	34,41,894	58,89,652
	HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	110-ASSISTANCE TO		7,40,294	0	7,40,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,40,294	0	7,40,294
		********************************			----------	----------	----------
		TOTAL(DDO)			7,40,294	0	7,40,294

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,11,000	0	8,11,000
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,065	0	3,065
				109-GOVERNMENT SECONDARY SCHOOLS	24,607	0	24,607
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,00,369	6,87,073	40,87,442
		**********		TOTAL(MH)	42,39,041	6,87,073	49,26,114
**********				TOTAL(DDO)	42,39,041	6,87,073	49,26,114

HEADMASTER,D.A.V.G.H.S., GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	1,62,324	0	1,62,324		
		104-TEACHERS AND OTHER SERVICES	1,931	0	1,931		
		109-GOVERNMENT SECONDARY SCHOOLS	7,05,980	0	7,05,980		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,46,781	20,26,774	56,73,555		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	45,17,016	20,26,774	65,43,790

		**********		----------	----------	----------	
		TOTAL(DDO)		45,17,016	20,26,774	65,43,790	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V.H.S.S., BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,74,414	0	19,74,414
				109-GOVERNMENT SECONDARY SCHOOLS	10,08,565	0	10,08,565
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,26,664	31,68,279	70,94,943
		**********		----------	----------	----------	
		TOTAL(MH)		69,09,643	31,68,279	1,00,77,922	
		**********		----------	----------	----------	
		TOTAL(DDO)		69,09,643	31,68,279	1,00,77,922	

HEADMASTER,D.I.E.T., GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,332	0	1,24,332		
	**********		----------	----------	----------		
	TOTAL(MH)		1,24,332	0	1,24,332		
**********			----------	----------	----------		
TOTAL(DDO)			1,24,332	0	1,24,332		
HEADMASTER,G.G.H.S., BABEHALI	2202	001-DIRECTION AND ADMINISTRATION	58,498	0	58,498		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.G.H.S., BABEHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,00,156	0	4,00,156

	**********		----------	----------	----------
	TOTAL(MH)		4,58,654	0	4,58,654
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TOTAL(DDO)			4,58,654	0	4,58,654
HEADMASTER,G.H.S, BHADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,738	0	32,738
	**********		----------	----------	----------
	TOTAL(MH)		32,738	0	32,738
********************************			----------	----------	----------
TOTAL(DDO)			32,738	0	32,738
HEADMASTER,G.H.S, BOLEWALALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	79,30,823	7,44,339	86,75,162

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
**********		----------	----------	----------	
TOTAL(MH)		79,35,803	7,44,339	86,80,142	
**********		----------	----------	----------	
TOTAL(DDO)		79,35,803	7,44,339	86,80,142	
HEADMASTER,G.H.S, MOUR 2202	109-GOVERNMENT SECONDARY SCHOOLS	4,03,242	0	4,03,242	
**********		----------	----------	----------	
TOTAL(MH)		4,03,242	0	4,03,242	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		4,03,242	0	4,03,242
		HEADMASTER,G.H.S, SARDOWAL KALAN 2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	1,84,54,581	17,19,780	2,01,74,361
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		1,88,62,813	17,19,780	2,05,82,593
2235			200-OTHER PROGRAMMES	4,05,801	25,211	4,31,012
		**********		----------	----------	----------

		TOTAL(MH)			4,05,801	25,211	4,31,012
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TOTAL(DDO)					1,92,68,614	17,44,991	2,10,13,605
HEADMASTER,G.H.S,KHERI JHAMERI	2202	101-GOVERNMENT PRIMARY SCHOOLS			0	3,000	3,000
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS			61,844	0	61,844
		103-GOVERNMENT COLLEGES AND INSTITUTES			1,69,704	0	1,69,704
		104-TEACHERS AND OTHER			54,824	0	54,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SERVICES		
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,83,53,900	3,19,89,920	37,03,43,820
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,408	4,984	61,392
			**********	----------	----------	----------	
			TOTAL(MH)		33,86,96,680	3,19,97,904	37,06,94,584
			2235	200-OTHER PROGRAMMES	19,517	0	19,517
			**********	----------	----------	----------	
			TOTAL(MH)		19,517	0	19,517
**********				----------	----------	----------	
TOTAL(DDO)					33,87,16,197	3,19,97,904	37,07,14,101
HEADMASTER,G.H.S,RAMGARH(SAMRALA			2202	101-GOVERNMENT	32,75,598	3,000	32,78,598

ROAD)	PRIMARY SCHOOLS			
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,54,602	0	1,54,602
	104-INSPECTION	33,482	0	33,482
	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
	109-GOVERNMENT SECONDARY SCHOOLS	1,67,28,270	13,45,119	1,80,73,389
	**********	----------	----------	----------
	TOTAL(MH)	2,01,96,936	13,48,119	2,15,45,055
	**********	----------	----------	----------
	TOTAL(DDO)	2,01,96,936	13,48,119	2,15,45,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
				109-GOVERNMENT SECONDARY SCHOOLS	7,61,704	1,19,860	8,81,564
			**********		----------	----------	----------
			TOTAL(MH)		7,90,904	1,19,860	9,10,764
**********					----------	----------	----------
TOTAL(DDO)					7,90,904	1,19,860	9,10,764
HEADMASTER,G.H.S. AJNER		2202	101-GOVERNMENT PRIMARY SCHOOLS		9,33,500	0	9,33,500
			104-INSPECTION		42,606	0	42,606
			104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	74,42,374	6,36,102	80,78,476
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			84,23,460	6,36,102	90,59,562
******************************		----------	----------	----------	----------
TOTAL(DDO)			84,23,460	6,36,102	90,59,562
HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,00,411	15,74,902	1,87,75,313
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		800-OTHER	2,04,404	0	2,04,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		1,74,09,800	15,74,902	1,89,84,702
		********** TOTAL(DDO)			1,74,09,800	15,74,902	1,89,84,702
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	92,32,253	8,41,292	1,00,73,545
			********** TOTAL(MH)		92,37,238	8,41,292	1,00,78,530

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TOTAL(DDO)			92,37,238	8,41,292	1,00,78,530
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	45,76,476	0	45,76,476
		104-INSPECTION	1,20,156	0	1,20,156
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,32,48,487	12,30,924	1,44,79,411
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,79,50,099	12,30,924	1,91,81,023
**********			----------	----------	----------
TOTAL(DDO)			1,79,50,099	12,30,924	1,91,81,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. HANDANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	92,750	1,21,950
				104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,78,67,843	15,95,576	1,94,63,419
		**********					
		TOTAL(MH)			1,79,02,028	16,88,326	1,95,90,354
**********							
TOTAL(DDO)					1,79,02,028	16,88,326	1,95,90,354

HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,38,337	10,87,760	1,37,26,097
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,26,43,322	10,87,760	1,37,31,082
**********			----------	----------	----------
TOTAL(DDO)			1,26,43,322	10,87,760	1,37,31,082
HEADMASTER,G.H.S. KHERI FATTA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,70,568	0	7,70,568
		104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,27,694	17,08,712	1,97,36,406

		**********			----------	----------	----------
		TOTAL(MH)			1,88,03,247	17,08,712	2,05,11,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,88,03,247	17,08,712	2,05,11,959
		HEADMASTER,G.H.S. LUHAR MAJRA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,76,810	0	2,76,810
				104-TEACHERS AND OTHER SERVICES	450	0	450
				105-TEACHERS	2,66,300	0	2,66,300

		TRAINING			
		109-GOVERNMENT	1,51,490	0	1,51,490
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,94,98,297	17,08,712	2,12,07,009
******************************			----------	----------	----------
TOTAL(DDO)			1,94,98,297	17,08,712	2,12,07,009
HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS	19,940	0	19,940
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	10,34,81,745	96,69,126	11,31,50,871
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	14,955	0	14,955
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,69,250	0	5,69,250
		EXPENDITURE			

		**********			10,40,85,890	96,69,126	11,37,55,016
		TOTAL(MH)					

		********************************			10,40,85,890	96,69,126	11,37,55,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,40,85,890	96,69,126	11,37,55,016
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,07,736	0	4,07,736
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				105-TEACHERS TRAINING	2,65,700	0	2,65,700

	109-GOVERNMENT SECONDARY SCHOOLS	1,40,26,621	13,54,614	1,53,81,235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------
TOTAL(MH)		11,87,90,927	1,10,23,740	12,98,14,667
2215	001-DIRECTION AND ADMINISTRATION	1,98,987	1,96,782	3,95,769
	800-OTHER EXPENDITURE	1,67,090	0	1,67,090
**********		----------	----------	----------
TOTAL(MH)		3,66,077	1,96,782	5,62,859
2235	200-OTHER PROGRAMMES	1,64,510	0	1,64,510
**********		----------	----------	----------

		TOTAL(MH)			1,64,510	0	1,64,510
		**********			----------	----------	----------
		TOTAL(DDO)			11,93,21,514	1,12,20,522	13,05,42,036
		HEADMASTER,G.H.S., BAHADURPUR	2202	105-TEACHERS TRAINING	10,962	0	10,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,070	0	4,30,070
			**********		----------	----------	----------
			TOTAL(MH)		4,41,032	0	4,41,032
		**********			----------	----------	----------
		TOTAL(DDO)			4,41,032	0	4,41,032

HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,22,573	17,45,422	1,95,67,995
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,78,27,558	17,45,422	1,95,72,980
	**********		----------	----------	----------
	TOTAL(DDO)		1,78,27,558	17,45,422	1,95,72,980
HEADMASTER,G.H.S., DATIAL FEROZA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	3,14,15,695	26,90,870	3,41,06,565
		789-SPECIAL	2,995	0	2,995

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			3,14,20,620	26,90,870	3,41,11,490
		********************************			----------	----------	----------
		TOTAL(DDO)			3,14,20,620	26,90,870	3,41,11,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,245	0	80,245
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0	4,110

	**********		----------	----------	----------
	TOTAL(MH)		84,355	0	84,355
**********			----------	----------	----------
TOTAL(DDO)			84,355	0	84,355
HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,98,083	10,95,388	1,23,93,471
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,12,98,083	11,00,371	1,23,98,454
**********			----------	----------	----------
TOTAL(DDO)			1,12,98,083	11,00,371	1,23,98,454
HEADMASTER,G.H.S., KAHALWAN	2202	001-DIRECTION AND ADMINISTRATION	1,82,325	0	1,82,325

104-TEACHERS AND OTHER SERVICES				2,390	0	2,390	
109-GOVERNMENT SECONDARY SCHOOLS				1,08,86,592	8,19,831	1,17,06,423	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KAHALWAN	TOTAL(MH)		1,10,73,907	8,19,831	1,18,93,738

	2235	200-OTHER PROGRAMMES	26,228	0	26,228
	**********		----------	----------	----------
	TOTAL(MH)		1,11,00,135	8,19,831	1,19,19,966
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TOTAL(DDO)			1,11,00,135	8,19,831	1,19,19,966
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,73,18,097	15,68,527	1,88,86,624
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,73,18,097	15,73,507	1,88,91,604

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TOTAL(DDO)					1,73,18,097	15,73,507	1,88,91,604
HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS AND OTHER SERVICES			1,930	450	2,380
		109-GOVERNMENT SECONDARY SCHOOLS			74,50,903	6,11,355	80,62,258
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,066	550	2,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		74,54,899	6,12,355	80,67,254

		******************************			----------	----------	----------
		TOTAL(DDO)			74,54,899	6,12,355	80,67,254
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., MANN KHERA	2202	001-DIRECTION AND ADMINISTRATION	49,104	0	49,104
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,34,63,778	9,99,764	1,44,63,542
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,35,17,862	9,99,764	1,45,17,626
		******************************			----------	----------	----------

TOTAL(DDO)						1,35,17,862	9,99,764	1,45,17,626
HEADMASTER,G.H.S., NANGLA	2202		101-GOVERNMENT PRIMARY SCHOOLS			2,59,71,323	0	2,59,71,323
			103-GOVERNMENT COLLEGES AND INSTITUTES			86,781	0	86,781
			104-TEACHERS AND OTHER SERVICES			2,833	2,382	5,215
			109-GOVERNMENT SECONDARY SCHOOLS			2,08,83,462	7,20,312	2,16,03,774
			110-ASSISTANCE TO			61,676	0	61,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			

				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NANGLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,091	2,602	3,693
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,70,07,166	7,25,296	4,77,32,462
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,70,07,166	7,25,296	4,77,32,462
		HEADMASTER,G.H.S., NARMOKOT	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	27,42,672	0	27,42,672
			**********	----------	----------	----------	----------
			TOTAL(MH)		27,44,602	0	27,44,602
		**********		----------	----------	----------	----------

TOTAL(DDO)					27,44,602	0	27,44,602
HEADMASTER,G.H.S., NEELOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS			11,67,900	0	11,67,900
		103-GOVERNMENT COLLEGES AND INSTITUTES			2,44,180	0	2,44,180
		104-TEACHERS AND OTHER SERVICES			451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS			78,35,984	0	78,35,984
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY			8,98,254	0	8,98,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NEELOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,091	0	1,091
			**********	TOTAL(MH)	1,01,47,860	0	1,01,47,860
		**********		TOTAL(DDO)	1,01,47,860	0	1,01,47,860
		HEADMASTER,G.H.S., QUTBA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,80,197	0	1,26,80,197
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,032	0	1,60,032
				104-TEACHERS AND OTHER SERVICES	902	0	902
				109-GOVERNMENT	1,08,62,632	0	1,08,62,632

		SECONDARY SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,20,777	61,676	26,82,453
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,240	0	4,240
	**********		----------	----------	----------
	TOTAL(MH)		2,63,28,780	61,676	2,63,90,456
	**********		----------	----------	----------
	TOTAL(DDO)		2,63,28,780	61,676	2,63,90,456
HEADMASTER,G.H.S., RAI CHAK	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,08,574	8,59,412	1,10,67,986
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,02,13,554	8,59,412	1,10,72,966
**********					----------	----------	----------
TOTAL(DDO)					1,02,13,554	8,59,412	1,10,72,966
HEADMASTER,G.H.S., RAMPURA GHANOTA			2202	101-GOVERNMENT PRIMARY SCHOOLS	22,97,562	0	22,97,562
				103-GOVERNMENT COLLEGES AND	4,26,568	0	4,26,568

		INSTITUTES		
	104-TEACHERS AND OTHER SERVICES	9,078	0	9,078
	109-GOVERNMENT SECONDARY SCHOOLS	2,70,47,280	12,67,202	2,83,14,482
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,12,411	0	7,12,411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,713	0	6,713
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	TOTAL(MH)	3,04,99,612	12,67,202	3,17,66,814
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TOTAL(DDO)		3,04,99,612	12,67,202	3,17,66,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RUHAL KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,988	0	3,988
				103-GOVERNMENT COLLEGES AND INSTITUTES	81,424	0	81,424
				104-TEACHERS AND OTHER SERVICES	1,353	0	1,353
				109-GOVERNMENT SECONDARY SCHOOLS	95,52,281	0	95,52,281
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	28,50,280	0	28,50,280

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,713	0	6,713
**********		TOTAL(MH)	4,29,95,651	12,67,202	4,42,62,853
******************************		TOTAL(DDO)	4,29,95,651	12,67,202	4,42,62,853
HEADMASTER,G.H.S., RURKA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,21,643	0	1,21,643
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,36,700	0	1,36,700
		104-TEACHERS AND OTHER SERVICES	5,793	2,382	8,175
		109-GOVERNMENT SECONDARY	1,92,93,295	8,99,233	2,01,92,528

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RURKA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,22,319	0	8,22,319
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,556	2,601	12,157
		**********			----------	----------	----------
		TOTAL(MH)			2,03,89,306	9,04,216	2,12,93,522
		**********			----------	----------	----------
TOTAL(DDO)					2,03,89,306	9,04,216	2,12,93,522

HEADMASTER,G.H.S., SALURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,08,720	0	12,08,720
		104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	47,46,545	0	47,46,545
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,33,249	0	16,33,249
	**********	----------	----------	----------	----------
	TOTAL(MH)		75,90,445	0	75,90,445
**********		----------	----------	----------	----------
TOTAL(DDO)			75,90,445	0	75,90,445
HEADMASTER,G.H.S., SANDORH	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,065	0	14,065

				103-GOVERNMENT COLLEGES AND INSTITUTES	32,486	0	32,486	
				104-TEACHERS	2,383	0	2,383	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SANDORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,89,099	0	27,89,099
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,146	0	3,146
			********** TOTAL(MH)		28,41,179	0	28,41,179

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TOTAL(DDO)			28,41,179	0	28,41,179
HEADMASTER,G.H.S., SANGERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,17,825	0	1,17,825
		104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	30,33,150	0	30,33,150
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,38,778	0	7,38,778
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546
**********			----------	----------	----------
TOTAL(MH)			38,92,230	0	38,92,230

		**********			----------	----------	----------	
		TOTAL(DDO)			38,92,230	0	38,92,230	
		HEADMASTER,G.H.S., SARCHOI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,14,105	0	2,14,105	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
		TOTAL(MH)			2,14,105	0	2,14,105	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,14,105	0	2,14,105	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SARKODI	2202	101-GOVERNMENT	4,76,438	0	4,76,438	

INSTRUCTION	INSTRUCTIONS(SECONDARY),	PRIMARY SCHOOLS			
S	PUNJAB				
(COLLEGES)					
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,560	0	1,560
		109-GOVERNMENT SECONDARY SCHOOLS	25,43,645	0	25,43,645
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********		----------	----------	----------
	TOTAL(MH)		30,22,188	0	30,22,188
**********			----------	----------	----------
TOTAL(DDO)			30,22,188	0	30,22,188
HEADMASTER,G.H.S., SARON	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,00,004	0	4,00,004

				109-GOVERNMENT SECONDARY SCHOOLS	26,23,405	0	26,23,405
			**********		----------	----------	----------
			TOTAL(MH)		30,23,409	0	30,23,409
			******************************		----------	----------	----------
			TOTAL(DDO)		30,23,409	0	30,23,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SEIKHON	2202	001-DIRECTION AND ADMINISTRATION	67,655	0	67,655
				101-GOVERNMENT PRIMARY SCHOOLS	18,12,056	0	18,12,056
				109-GOVERNMENT	1,85,441	0	1,85,441

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,65,152	0	20,65,152
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TOTAL(DDO)			20,65,152	0	20,65,152
HEADMASTER,G.H.S., SHEIKHPURA	2202	104-TEACHERS	1,930	450	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,91,74,537	17,07,990	2,08,82,527
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,050	550	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,91,78,517	17,08,990	2,08,87,507

**********					1,91,78,517	17,08,990	2,08,87,507
TOTAL(DDO)							
HEADMASTER,G.H.S., SHERON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			60,320	0	60,320
		104-TEACHERS AND OTHER SERVICES			6,244	0	6,244
		109-GOVERNMENT SECONDARY SCHOOLS			2,52,56,700	23,55,243	2,76,11,943

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,82,732	0	14,82,732

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,68,08,596	23,55,243	2,91,63,839
**********			----------	----------	----------
TOTAL(DDO)			2,68,08,596	23,55,243	2,91,63,839
HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,66,216	8,51,253	1,16,17,469
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,07,71,196	8,51,253	1,16,22,449

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TOTAL(DDO)					1,07,71,196	8,51,253	1,16,22,449
HEADMASTER,G.H.S., TAJOKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			1,005	0	1,005
		104-TEACHERS AND OTHER SERVICES			451	0	451
		109-GOVERNMENT			24,11,034	0	24,11,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., TAJOKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,056	0	2,056

(COLLEGES)		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		24,14,546	0	24,14,546
	**********		----------	----------	----------
	TOTAL(DDO)		24,14,546	0	24,14,546
HEADMASTER,G.H.S., TEJJAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,866	0	10,866
	**********		----------	----------	----------
	TOTAL(MH)		10,866	0	10,866
	**********		----------	----------	----------
	TOTAL(DDO)		10,866	0	10,866
HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168
	**********		----------	----------	----------
	TOTAL(MH)		1,67,168	0	1,67,168

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TOTAL(DDO)					1,67,168	0	1,67,168
HEADMASTER,G.H.S., ULANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,691	0	3,691
	**********				----------	----------	----------
	TOTAL(MH)				3,691	0	3,691
	**********				----------	----------	----------
	TOTAL(DDO)				3,691	0	3,691

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., UPALI GHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,187	0	10,187

(COLLEGES)

		109-GOVERNMENT SECONDARY SCHOOLS	18,45,786	0	18,45,786
	**********		----------	----------	----------
	TOTAL(MH)		18,55,973	0	18,55,973
********			----------	----------	----------
TOTAL(DDO)			18,55,973	0	18,55,973
HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,33,787	13,08,224	1,47,42,011
	**********		----------	----------	----------
	TOTAL(MH)		1,34,33,787	13,08,224	1,47,42,011
	2235	200-OTHER PROGRAMMES	1,33,830	35,590	1,69,420
	**********		----------	----------	----------
	TOTAL(MH)		1,33,830	35,590	1,69,420

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TOTAL(DDO)			1,35,67,617	13,43,814	1,49,11,431	
HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,25,257	14,24,364	1,63,49,621	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985	
	**********		----------	----------	----------	
	TOTAL(MH)		1,49,30,242	14,24,364	1,63,54,606	
	******************************		----------	----------	----------	
	TOTAL(DDO)		1,49,30,242	14,24,364	1,63,54,606	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,58,060	0	1,12,58,060
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				105-TEACHERS TRAINING	3,67,800	0	3,67,800
				109-GOVERNMENT SECONDARY SCHOOLS	1,91,83,313	16,43,080	2,08,26,393
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
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TOTAL(MH)					4,57,44,940	30,67,444	4,88,12,384
2235				200-OTHER PROGRAMMES	17,980	0	17,980

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	TOTAL(MH)			17,980	0	17,980	
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TOTAL(DDO)				4,57,62,920	30,67,444	4,88,30,364	
HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,60,56,402	0	1,60,56,402	
		104-TEACHERS AND OTHER SERVICES		2,380	0	2,380	
		109-GOVERNMENT SECONDARY SCHOOLS		1,27,52,149	11,73,302	1,39,25,451	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		2,88,13,531	11,73,302	2,99,86,833
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BHARPURGARH	2235	200-OTHER PROGRAMMES	35,664	0	35,664
			**********				
			TOTAL(MH)		35,664	0	35,664
		**********					
		TOTAL(DDO)			2,88,49,195	11,73,302	3,00,22,497
		HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	95,40,489	9,04,190	1,04,44,679

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	TOTAL(MH)		95,45,474	9,04,190	1,04,49,664
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TOTAL(DDO)			95,45,474	9,04,190	1,04,49,664
HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,28,798	0	1,03,28,798
		104-INSPECTION	1,20,256	68,855	1,89,111
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		105-TEACHERS TRAINING	93,900	0	93,900
		109-GOVERNMENT SECONDARY SCHOOLS	1,65,29,190	15,11,108	1,80,40,298
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,70,77,124	15,79,963	2,86,57,087
		**********			----------	----------	----------
		TOTAL(DDO)			2,70,77,124	15,79,963	2,86,57,087
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN)	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,53,461	0	76,53,461
			**********		----------	----------	----------
			TOTAL(MH)		76,53,461	0	76,53,461
		**********			----------	----------	----------
		TOTAL(DDO)			76,53,461	0	76,53,461

HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,28,378	9,71,194	1,15,99,572
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,06,33,363	9,71,194	1,16,04,557
**********			----------	----------	----------
TOTAL(DDO)			1,06,33,363	9,71,194	1,16,04,557

HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,88,036	19,67,202	2,25,55,238
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,05,93,021	19,67,202	2,25,60,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,05,93,021	19,67,202	2,25,60,223
		HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,21,457	0	33,21,457
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,90,85,852	23,88,612	2,14,74,464
				789-SPECIAL	3,145	0	3,145

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,30,05,855	43,55,814	4,73,61,669
**********			----------	----------	----------
TOTAL(DDO)			4,30,05,855	43,55,814	4,73,61,669
HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,27,806	9,76,338	1,17,04,144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,07,32,791	9,76,338	1,17,09,129
**********			----------	----------	----------
TOTAL(DDO)			1,07,32,791	9,76,338	1,17,09,129

		HEADMASTER,G.H.S.KHERI BARNA	2202	104-TEACHERS AND OTHER	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,20,147	21,35,304	2,32,55,451
			**********		----------	----------	----------
				TOTAL(MH)	2,11,25,132	21,35,304	2,32,60,436
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,25,132	21,35,304	2,32,60,436
		HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,36,154	13,12,804	1,53,48,958

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,40,41,139	13,12,804	1,53,53,943
**********			----------	----------	----------
TOTAL(DDO)			1,40,41,139	13,12,804	1,53,53,943
HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT PRIMARY SCHOOLS	66,34,097	48,660	66,82,757
		104-INSPECTION	1,63,934	0	1,63,934
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,75,38,693	17,05,062	1,92,43,755
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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		TOTAL(MH)			2,43,41,704	17,53,722	2,60,95,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,43,41,704	17,53,722	2,60,95,426
		HEADMASTER,G.H.S.NAMADA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY	59,52,263	5,81,652	65,33,915

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,02,98,952	23,35,374	3,26,34,326
**********			----------	----------	----------
TOTAL(DDO)			3,02,98,952	23,35,374	3,26,34,326
HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,94,05,853	28,69,111	3,22,74,964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,94,10,838	28,69,111	3,22,79,949
**********			----------	----------	----------
TOTAL(DDO)			2,94,10,838	28,69,111	3,22,79,949
HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,77,17,261	29,33,294	3,06,50,555

				104-INSPECTION	2,89,762	0	2,89,762
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				105-TEACHERS TRAINING	0	2,81,276	2,81,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.SADHUGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,19,559	19,67,066	2,43,86,625
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
			********** TOTAL(MH)		5,04,33,617	51,81,636	5,56,15,253

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TOTAL(DDO)			5,04,33,617	51,81,636	5,56,15,253
HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,78,594	17,20,296	2,06,98,890
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,89,83,579	17,20,296	2,07,03,875
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TOTAL(DDO)			1,89,83,579	17,20,296	2,07,03,875
HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,65,288	10,40,784	1,21,06,072
		789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,10,70,273	10,40,784	1,21,11,057
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TOTAL(DDO)	1,10,70,273	10,40,784	1,21,11,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.I.S.T.C., GURDASPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,298	0	83,298
				109-GOVERNMENT SECONDARY SCHOOLS	1,27,528	0	1,27,528

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	TOTAL(MH)		1,12,81,099	10,40,784	1,23,21,883
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TOTAL(DDO)			1,12,81,099	10,40,784	1,23,21,883
HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,66,700	0	48,66,700
		103-GOVERNMENT COLLEGES AND INSTITUTES	56,246	0	56,246
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21,84,945	4,34,814	26,19,759
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	TOTAL(MH)		71,07,891	4,34,814	75,42,705
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TOTAL(DDO)			71,07,891	4,34,814	75,42,705

HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,02,796	0	65,02,796
		109-GOVERNMENT SECONDARY SCHOOLS	4,31,268	0	4,31,268
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,11,586	1,49,248	21,60,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	TOTAL(MH)		89,45,650	1,49,248	90,94,898

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TOTAL(DDO)			89,45,650	1,49,248	90,94,898
HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	001-DIRECTION AND ADMINISTRATION	3,18,828	0	3,18,828
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,51,401	0	1,51,401
		104-TEACHERS AND OTHER SERVICES	4,726	0	4,726
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,90,289	13,17,944	1,37,08,233
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	550	0	550
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TOTAL(MH)			2,18,11,444	14,67,192	2,32,78,636

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TOTAL(DDO)					2,18,11,444	14,67,192	2,32,78,636
HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	001-DIRECTION AND ADMINISTRATION			98,552	0	98,552
		101-GOVERNMENT PRIMARY SCHOOLS			29,39,400	0	29,39,400
		103-GOVERNMENT COLLEGES AND INSTITUTES			3,02,068	3,000	3,05,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	104-TEACHERS AND OTHER SERVICES	3,306	0	3,306

		109-GOVERNMENT SECONDARY SCHOOLS	2,21,12,976	20,07,206	2,41,20,182
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	44,988	47,593
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TOTAL(MH)			2,54,58,907	20,55,194	2,75,14,101
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TOTAL(DDO)			2,54,58,907	20,55,194	2,75,14,101
HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	6,86,932	0	6,86,932
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,27,200	0	1,27,200
		104-TEACHERS AND OTHER SERVICES	5,229	0	5,229

				109-GOVERNMENT SECONDARY SCHOOLS	4,96,24,182	37,73,530	5,33,97,712
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
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TOTAL(MH)					5,04,46,688	37,73,530	5,42,20,218
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TOTAL(DDO)					5,04,46,688	37,73,530	5,42,20,218
		HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	001-DIRECTION AND ADMINISTRATION	8,16,248	2,48,189	10,64,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,600	1,55,000	2,60,600
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,82,318	0	1,82,318
				104-TEACHERS AND OTHER SERVICES	11,028	0	11,028
				109-GOVERNMENT SECONDARY SCHOOLS	7,89,47,637	43,32,355	8,32,79,992
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,624	4,17,793	4,38,417
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				TOTAL(MH)	8,00,83,455	51,53,337	8,52,36,792
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TOTAL(DDO)					8,00,83,455	51,53,337	8,52,36,792
HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202		001-DIRECTION AND ADMINISTRATION		8,70,740	1,48,204	10,18,944
			103-GOVERNMENT COLLEGES AND INSTITUTES		4,30,177	77,684	5,07,861
			104-TEACHERS AND OTHER SERVICES		16,115	0	16,115
			107-SCHOLARSHIPS		0	16,49,138	16,49,138
			109-GOVERNMENT SECONDARY SCHOOLS		5,05,93,425	36,66,390	5,42,59,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,054	17,71,880	18,02,934
			**********	TOTAL(MH)	5,19,41,511	73,13,296	5,92,54,807
		**********		TOTAL(DDO)	5,19,41,511	73,13,296	5,92,54,807
		HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND ADMINISTRATION	5,89,950	0	5,89,950
				101-GOVERNMENT PRIMARY SCHOOLS	4,57,200	0	4,57,200
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,54,840	0	1,54,840
				104-TEACHERS AND OTHER SERVICES	31,050	0	31,050

		105-TEACHERS TRAINING	97,708	0	97,708
		109-GOVERNMENT SECONDARY SCHOOLS	25,03,46,014	2,38,01,612	27,41,47,626
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,883	0	36,883
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TOTAL(MH)			25,17,13,645	2,38,01,612	27,55,15,257
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TOTAL(DDO)			25,17,13,645	2,38,01,612	27,55,15,257
HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	3,91,652	60,736	4,52,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,79,885	0	1,79,885
				104-TEACHERS AND OTHER SERVICES	8,045	0	8,045
				105-TEACHERS TRAINING	2,01,032	0	2,01,032
				109-GOVERNMENT SECONDARY SCHOOLS	3,78,35,957	27,94,935	4,06,30,892
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,596	0	9,596
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TOTAL(MH)					3,86,26,167	28,55,671	4,14,81,838

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TOTAL(DDO)			3,86,26,167	28,55,671	4,14,81,838
HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION AND ADMINISTRATION	5,18,564	1,52,812	6,71,376
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,58,396	1,00,320	4,58,716
		104-TEACHERS AND OTHER SERVICES	12,094	0	12,094
		109-GOVERNMENT SECONDARY SCHOOLS	5,51,33,058	1,39,84,284	6,91,17,342
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,840	2,055	21,895
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	TOTAL(MH)		5,60,41,952	1,42,39,471	7,02,81,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,60,41,952	1,42,39,471	7,02,81,423
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	104-TEACHERS AND OTHER SERVICES	2,557	0	2,557
				109-GOVERNMENT SECONDARY SCHOOLS	1,45,11,660	13,72,828	1,58,84,488
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,905	0	3,905

			**********		----------	----------	----------
			TOTAL(MH)		7,05,60,074	1,56,12,299	8,61,72,373
			2235	200-OTHER PROGRAMMES	5,326	0	5,326
			**********		----------	----------	----------
			TOTAL(MH)		5,326	0	5,326
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TOTAL(DDO)					7,05,65,400	1,56,12,299	8,61,77,699
HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	104-TEACHERS AND OTHER SERVICES		2,865	0	2,865
			109-GOVERNMENT SECONDARY SCHOOLS		85,20,130	8,19,204	93,39,334
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,736	0	2,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,25,731	8,19,204	93,44,935
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2235	200-OTHER PROGRAMMES	5,021	5,132	10,153
			TOTAL(MH)		85,30,752	8,24,336	93,55,088
		TOTAL(DDO)			85,30,752	8,24,336	93,55,088
		HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,95,544	0	36,95,544
				103-GOVERNMENT	5,93,040	0	5,93,040

	COLLEGES AND INSTITUTES			
	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
	109-GOVERNMENT SECONDARY SCHOOLS	37,97,406	0	37,97,406
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TOTAL(MH)		80,88,364	0	80,88,364
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TOTAL(DDO)		80,88,364	0	80,88,364
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202			
	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
	109-GOVERNMENT SECONDARY SCHOOLS	3,64,88,995	27,93,958	3,92,82,953
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			TOTAL(MH)		3,64,90,241	27,93,958	3,92,84,199
			2235	200-OTHER	4,49,097	0	4,49,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,49,097	0	4,49,097
			**********		----------	----------	----------
			TOTAL(DDO)		3,69,39,338	27,93,958	3,97,33,296
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY	1,66,08,013	16,18,587	1,82,26,600

	SCHOOLS			
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TOTAL(MH)		1,66,12,996	16,18,587	1,82,31,583
2235	200-OTHER PROGRAMMES	48,031	0	48,031
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TOTAL(MH)		48,031	0	48,031
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TOTAL(DDO)		1,66,61,027	16,18,587	1,82,79,614
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,268	0	4,48,268
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TOTAL(MH)		4,48,268	0	4,48,268
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TOTAL(DDO)		4,48,268	0	4,48,268

		HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, PARJIAN KALAN	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,52,88,667	9,95,531	1,62,84,198
			********** TOTAL(MH)	1,52,93,650	9,95,531	1,62,89,181
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2235 SCHOOL, PARJIAN KALAN	200-OTHER PROGRAMMES	67,555	0	67,555
			********** TOTAL(MH)	67,555	0	67,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DDO)		1,53,61,205	9,95,531	1,63,56,736
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI	109-GOVERNMENT SECONDARY SCHOOLS	49,72,081	4,15,142	53,87,223
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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TOTAL(MH)		49,77,064	4,15,142	53,92,206
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TOTAL(DDO)		49,77,064	4,15,142	53,92,206
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHAHKOT	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
	109-GOVERNMENT SECONDARY SCHOOLS	1,98,95,679	16,97,234	2,15,92,913

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			TOTAL(MH)		1,99,00,662	16,97,234	2,15,97,896
			2235	200-OTHER PROGRAMMES	2,76,590	0	2,76,590
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,76,590	0	2,76,590
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,01,77,252	16,97,234	2,18,74,486
		HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	50,000	0	50,000

SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	16,69,57,251	1,56,02,631	18,25,59,882
	**********		----------	----------	----------
	TOTAL(MH)		16,72,83,841	1,56,02,631	18,28,86,472
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TOTAL(DDO)			18,71,84,503	1,72,99,865	20,44,84,368
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,73,284	0	16,73,284
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,55,772	0	1,55,772
		109-GOVERNMENT SECONDARY SCHOOLS	2,05,461	0	2,05,461
		110-ASSISTANCE TO	4,84,570	0	4,84,570

	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
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TOTAL(MH)	25,19,087	0	25,19,087
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TOTAL(DDO)	25,19,087	0	25,19,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,86,834	11,99,734	79,86,568
				104-INSPECTION	1,23,578	0	1,23,578
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

	105-TEACHERS TRAINING	19,158	0	19,158
	109-GOVERNMENT SECONDARY SCHOOLS	2,63,63,539	26,97,554	2,90,61,093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		3,32,98,089	38,97,288	3,71,95,377
2235	200-OTHER PROGRAMMES	1,59,723	0	1,59,723
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TOTAL(MH)		1,59,723	0	1,59,723
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TOTAL(DDO)		3,34,57,812	38,97,288	3,73,55,100

HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,11,758	70,788	11,82,546		
	2071	115-LEAVE ENCASHMENT BENEFITS	46,48,875	0	46,48,875		
	**********		----------	----------	----------		
	TOTAL(MH)		57,60,633	70,788	58,31,421		
	2202	001-DIRECTION AND ADMINISTRATION	26,51,833	0	26,51,833		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,30,84,532	90,81,050	4,21,65,582

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,56,399	0	3,56,399
103-GOVERNMENT COLLEGES AND INSTITUTES	12,43,464	2,38,499	14,81,963
104-INSPECTION	39,800	19,900	59,700
104-TEACHERS AND OTHER SERVICES	1,66,350	13,351	1,79,701
108-EXAMINATIONS	9,02,400	0	9,02,400
109-GOVERNMENT SECONDARY SCHOOLS	62,53,35,940	5,12,12,110	67,65,48,050
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,43,002	0	19,43,002
789-SPECIAL	92,022	40,343	1,32,365

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					66,58,15,742	6,06,05,253	72,64,20,995
2210	001-DIRECTION				22,07,781	1,48,270	23,56,051
	AND						
	ADMINISTRATION						
	004-HEALTH				58,768	0	58,768
	STATISTICS AND						
	EVALUATION						
	101-AYURVEDA				1,15,517	0	1,15,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	101-PREVENTION AND CONTROL OF DISEASES	2,18,11,103	17,92,942	2,36,04,045

	102-PREVENTION OF FOOD ADULTERATION	80,988	0	80,988
	102-SUBSIDIARY HEALTH CENTRES	1,50,08,882	15,54,074	1,65,62,956
	103-PRIMARY HEALTH CENTRES	3,18,14,879	21,63,988	3,39,78,867
	104-COMMUNITY HEALTH CENTRES	5,90,386	0	5,90,386
	110-HOSPITAL AND DISPENSARIES	54,58,881	13,01,123	67,60,004
	110-HOSPITALS AND DISPENSARIES	91,53,215	5,48,915	97,02,130
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TOTAL(MH)		8,63,00,400	75,09,312	9,38,09,712
2211	101-RURAL FAMILY WELFARE	4,94,920	0	4,94,920

		SERVICES				
		102-URBAN	2,54,260	0	2,54,260	
		FAMILY WELFARE				
		SERVICES				
**********			----------	----------	----------	
TOTAL(MH)			7,49,180	0	7,49,180	
2235	200-OTHER		16,35,476	7,70,844	24,06,320	
	PROGRAMMES					
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TOTAL(MH)			16,35,476	7,70,844	24,06,320	
4202	202-SECONDARY		32,02,000	0	32,02,000	
	EDUCATION					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	TOTAL(MH)		32,02,000	0	32,02,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			76,34,63,431	6,89,56,197	83,24,19,628
		HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,33,012	0	34,33,012
				104-TEACHERS AND OTHER SERVICES	6,757	455	7,212
				109-GOVERNMENT SECONDARY SCHOOLS	3,74,60,511	46,66,558	4,21,27,069
				112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	23,23,94,000	0	23,23,94,000
				789-SPECIAL	31,51,15,926	5,86,67,625	37,37,83,551

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		59,16,12,206	6,33,34,638	65,49,46,844
********			----------	----------	----------
TOTAL(DDO)			1,35,18,73,637	13,22,90,835	1,48,41,64,472
HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,92,661	0	16,92,661
		109-GOVERNMENT SECONDARY SCHOOLS	21,65,938	0	21,65,938
	**********		----------	----------	----------
	TOTAL(MH)		38,58,599	0	38,58,599

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,58,599	0	38,58,599
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	2,10,48,885	19,85,946	2,30,34,831
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********					
		TOTAL(MH)			2,49,12,449	19,85,946	2,68,98,395
		**********					
		TOTAL(DDO)			2,49,12,449	19,85,946	2,68,98,395

HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	67,54,319	6,42,404	73,96,723
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		67,59,284	6,42,404	74,01,688
	**********		----------	----------	----------
	TOTAL(DDO)		67,59,284	6,42,404	74,01,688
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,170	0	42,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,53,754	0	22,53,754
			********** TOTAL(MH)		22,95,924	0	22,95,924
		********** TOTAL(DDO)			22,95,924	0	22,95,924
		HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	86,71,704	8,41,146	95,12,850
				789-SPECIAL COMPONENT PLAN	2,625	0	2,625

		FOR SCHEDULED CASTES			
**********			----------	----------	----------
TOTAL(MH)			86,76,733	8,41,146	95,17,879
2235	200-OTHER PROGRAMMES		96,601	1,43,021	2,39,622
**********			----------	----------	----------
TOTAL(MH)			96,601	1,43,021	2,39,622
******************************			----------	----------	----------
TOTAL(DDO)			87,73,334	9,84,167	97,57,501
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	89,79,235	8,29,565	98,08,800
		789-SPECIAL COMPONENT PLAN	2,592	0	2,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			89,84,200	8,29,565	98,13,765
		**********			----------	----------	----------
		TOTAL(DDO)			89,84,200	8,29,565	98,13,765
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	77,33,063	9,05,000	86,38,063
				104-INSPECTION	2,43,808	0	2,43,808
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	1,93,17,770	18,35,242	2,11,53,012
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------	----------
TOTAL(MH)			2,72,99,621	27,40,242	3,00,39,863
**********		----------	----------	----------	----------
TOTAL(DDO)			2,72,99,621	27,40,242	3,00,39,863
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,20,48,257	20,02,065	2,40,50,322
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	73,240	73,240
		789-SPECIAL COMPONENT PLAN	5,000	0	5,000

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,20,53,257	20,75,305	2,41,28,562
		**********			----------	----------	----------
		TOTAL(DDO)			2,20,53,257	20,75,305	2,41,28,562
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,82,990	0	67,82,990
				104-INSPECTION	0	1,27,252	1,27,252
				104-TEACHERS AND OTHER SERVICES	7,140	0	7,140

		105-TEACHERS TRAINING	2,76,604	1,73,336	4,49,940
		109-GOVERNMENT SECONDARY SCHOOLS	3,24,20,396	30,75,136	3,54,95,532
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,855	0	9,855
**********			3,94,96,985	33,75,724	4,28,72,709
TOTAL(MH)					
******************************			3,94,96,985	33,75,724	4,28,72,709
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,44,246	11,77,125	1,51,21,371

					110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,11,477	0	7,11,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		1,46,60,752	11,77,125	1,58,37,877
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	76,416	0	76,416
			**********		76,416	0	76,416
			TOTAL(MH)				

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TOTAL(DDO)			1,47,37,168	11,77,125	1,59,14,293
HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	76,522	0	76,522
		104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,93,85,499	16,95,040	2,10,80,539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,94,66,986	16,95,040	2,11,62,026
**********			----------	----------	----------
TOTAL(DDO)			1,94,66,986	16,95,040	2,11,62,026

		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,86,674	0	52,86,674
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	104-INSPECTION	60,320	0	60,320
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	73,29,892	7,13,009	80,42,901

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,27,94,115	7,13,009	1,35,07,124
**********			----------	----------	----------
TOTAL(DDO)			1,27,94,115	7,13,009	1,35,07,124
HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,10,313	0	45,10,313
	**********		----------	----------	----------
	TOTAL(MH)		45,10,313	0	45,10,313
**********			----------	----------	----------
TOTAL(DDO)			45,10,313	0	45,10,313
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,73,159	0	1,73,159

				103-GOVERNMENT COLLEGES AND INSTITUTES	2,26,400	0	2,26,400
				104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	35,91,951	3,24,834	39,16,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			********** TOTAL(MH)		39,96,539	3,24,834	43,21,373

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TOTAL(DDO)			39,96,539	3,24,834	43,21,373
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,82,102	0	20,82,102
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,69,527	0	1,69,527
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,99,92,228	18,26,753	2,18,18,981
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********			----------	----------	----------
TOTAL(MH)			2,22,48,886	18,26,753	2,40,75,639

		2235	200-OTHER PROGRAMMES	63,418	1,18,569	1,81,987
		**********		----------	----------	----------
		TOTAL(MH)		63,418	1,18,569	1,81,987
********************************				----------	----------	----------
TOTAL(DDO)				2,23,12,304	19,45,322	2,42,57,626
HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND		2202	103-GOVERNMENT COLLEGES AND	6,800	0	6,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT	2,01,76,658	19,38,506	2,21,15,164

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,01,88,423	19,38,506	2,21,26,929
2235		200-OTHER PROGRAMMES	1,89,461	87,617	2,77,078
	**********		----------	----------	----------
	TOTAL(MH)		1,89,461	87,617	2,77,078
**********			----------	----------	----------
TOTAL(DDO)			2,03,77,884	20,26,123	2,24,04,007
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,29,92,550	0	1,29,92,550
		103-GOVERNMENT COLLEGES AND	3,65,260	0	3,65,260

INSTITUTES							
104-INSPECTION					2,25,408	0	2,25,408
104-TEACHERS AND OTHER SERVICES					2,404	0	2,404
109-GOVERNMENT SECONDARY SCHOOLS					1,81,99,808	15,56,181	1,97,55,989
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	TOTAL(MH)		3,17,88,055	15,56,181	3,33,44,236

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TOTAL(DDO)			3,17,88,055	15,56,181	3,33,44,236
HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,85,400	0	9,85,400
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,36,694	0	2,36,694
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	91,90,342	12,22,756	1,04,13,098
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,45,924	0	1,45,924
		789-SPECIAL	65,625	0	65,625

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					4,24,14,444	27,78,937	4,51,93,381
TOTAL(MH)							
2235	200-OTHER				1,44,013	0	1,44,013
	PROGRAMMES						
**********					1,44,013	0	1,44,013
TOTAL(MH)							
********************************					4,25,58,457	27,78,937	4,53,37,394
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,600	0	24,600

S	PUNJAB				
(COLLEGES)					
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,42,090	78,712	3,20,802
		104-INSPECTION	2,06,752	0	2,06,752
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,05,413	11,65,767	1,42,71,180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********	----------	1,37,27,897	12,44,479	1,49,72,376
	TOTAL(MH)				
**********		----------	5,61,42,341	40,23,416	6,01,65,757
TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	83,48,081	8,11,058	91,59,139
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		83,53,062	8,11,058	91,64,120
	**********		----------	----------	----------
	TOTAL(DDO)		83,53,062	8,11,058	91,64,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	7,365	0	7,365
				109-GOVERNMENT SECONDARY SCHOOLS	2,93,58,994	30,03,667	3,23,62,661
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,77,22,021	38,14,725	4,15,36,746
**********					----------	----------	----------
TOTAL(DDO)					3,77,22,021	38,14,725	4,15,36,746
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN			2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT	1,40,92,836	13,87,358	1,54,80,194

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********			----------	----------	----------
TOTAL(MH)			1,40,97,801	13,87,358	1,54,85,159
**********			----------	----------	----------
TOTAL(DDO)			1,40,97,801	13,87,358	1,54,85,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	45,624	45,624
		103-GOVERNMENT COLLEGES AND INSTITUTES	66,000	76,522	1,42,522
		104-TEACHERS	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,85,899	25,40,590	1,59,26,489
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	63,454	63,454
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
				TOTAL(MH)	1,34,56,883	27,26,190	1,61,83,073
**********					----------	----------	----------
TOTAL(DDO)					1,34,56,883	27,26,190	1,61,83,073

HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	98,69,017	9,68,776	1,08,37,793
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		98,74,001	9,68,776	1,08,42,777
	**********		----------	----------	----------
	TOTAL(DDO)		98,74,001	9,68,776	1,08,42,777
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,01,250	36,01,143	2,35,02,393
			**********		----------	----------	----------
			TOTAL(MH)		1,99,06,233	36,01,143	2,35,07,376
			2235	200-OTHER PROGRAMMES	37,965	0	37,965
			**********		----------	----------	----------
			TOTAL(MH)		37,965	0	37,965
**********					----------	----------	----------
TOTAL(DDO)					1,99,44,198	36,01,143	2,35,45,341
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	10,56,941	15,000	10,71,941

	104-TEACHERS AND OTHER SERVICES	39,619	0	39,619
	109-GOVERNMENT SECONDARY SCHOOLS	23,58,10,503	1,24,95,186	24,83,05,689
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,07,000	0	20,07,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,669	0	36,669
**********		----------	----------	----------
	TOTAL(MH)	23,89,50,732	1,25,10,186	25,14,60,918
**********		----------	----------	----------
TOTAL(DDO)		23,89,50,732	1,25,10,186	25,14,60,918

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, AJRAM		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,45,984	22,56,409	2,66,02,393
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,43,50,949	22,56,409	2,66,07,358
		**********			----------	----------	----------
		TOTAL(DDO)			2,43,50,949	22,56,409	2,66,07,358

HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,34,337	0	2,34,337
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,17,834	0	3,17,834
		104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,13,64,754	19,10,143	2,32,74,897
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		2,19,21,909	19,10,143	2,38,32,052
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TOTAL(DDO)			2,19,21,909	19,10,143	2,38,32,052

		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	74,51,147	0	74,51,147	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	104-INSPECTION	1,20,256	0	1,20,256
				104-TEACHERS AND OTHER SERVICES	4,310	0	4,310
				105-TEACHERS TRAINING	7,530	0	7,530
				109-GOVERNMENT SECONDARY SCHOOLS	1,35,33,299	11,99,033	1,47,32,332
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		2,11,19,142	11,99,033	2,23,18,175
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TOTAL(DDO)			2,11,19,142	11,99,033	2,23,18,175
HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	2,77,177	3,000	2,80,177
SCHOOL, ALISHER		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,382	452	2,834
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,24,87,449	9,56,118	1,34,43,567
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	17,81,857	7,59,509	25,41,366
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	TOTAL(MH)		1,45,51,467	17,19,079	1,62,70,546
			2235	200-OTHER PROGRAMMES	15,190	0	15,190
			**********				
			TOTAL(MH)		1,45,66,657	17,19,079	1,62,85,736

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TOTAL(DDO)			1,45,66,657	17,19,079	1,62,85,736
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,055	0	38,055
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,73,224	0	1,73,224
		104-INSPECTION	1,93,582	0	1,93,582
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,92,413	9,38,494	1,49,30,907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			1,44,02,258	9,38,494	1,53,40,752
	2235	200-OTHER PROGRAMMES	26,970	0	26,970

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		TOTAL(MH)			26,970	0	26,970
		********************************			----------	----------	----------
		TOTAL(DDO)			1,44,29,228	9,38,494	1,53,67,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,24,72,602	0	1,24,72,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	104-INSPECTION	1,20,256	0	1,20,256
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	2,27,04,930	20,76,136	2,47,81,066

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			3,53,02,768	20,76,136	3,73,78,904
**********		----------	----------	----------	----------
TOTAL(DDO)			3,53,02,768	20,76,136	3,73,78,904
HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	3,67,70,701	32,59,488	4,00,30,189
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

		**********			----------	----------	----------
		TOTAL(MH)			3,67,75,137	32,59,488	4,00,34,625
		**********			----------	----------	----------
		TOTAL(DDO)			3,67,75,137	32,59,488	4,00,34,625
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,44,798	17,520	3,62,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,04,335	0	2,04,335
				104-TEACHERS AND OTHER SERVICES	0	451	451
				109-GOVERNMENT	61,06,034	3,000	61,09,034

		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		66,55,167	20,971	66,76,138
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TOTAL(DDO)			66,55,167	20,971	66,76,138
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	45,71,493	4,50,234	50,21,727
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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	TOTAL(MH)		45,76,458	4,50,234	50,26,692

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TOTAL(DDO)					45,76,458	4,50,234	50,26,692
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,37,662	0	1,26,37,662		
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,99,956	0	1,99,956		
		104-TEACHERS AND OTHER SERVICES	52,405	7,599	60,004		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,47,18,195	3,77,78,883	43,24,97,078
				110-ASSISTANCE	0	63,454	63,454

		TO NON-GOVERNMENT SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,690	10,403	67,093
	**********		----------	----------	----------
	TOTAL(MH)		40,76,64,908	3,78,60,339	44,55,25,247
	2235	200-OTHER PROGRAMMES	70,754	0	70,754
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	TOTAL(MH)		70,754	0	70,754
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TOTAL(DDO)			40,77,35,662	3,78,60,339	44,55,96,001
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	1,39,977	6,26,591

103-GOVERNMENT COLLEGES AND INSTITUTES	3,78,134	0	3,78,134				
104-TEACHERS AND OTHER SERVICES	34,313	0	34,313				
109-GOVERNMENT SECONDARY SCHOOLS	15,29,13,093	1,35,62,702	16,64,75,795				
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,657	0	29,657				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	TOTAL(MH)		15,38,41,811	1,37,02,679	16,75,44,490

(COLLEGES)

	2235	200-OTHER PROGRAMMES	1,46,537	0	1,46,537
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	TOTAL(MH)		15,39,88,348	1,37,02,679	16,76,91,027
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TOTAL(DDO)			15,39,88,348	1,37,02,679	16,76,91,027
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,34,037	0	5,34,037
		103-GOVERNMENT COLLEGES AND INSTITUTES	10,80,102	1,39,652	12,19,754
		104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	1,01,70,385	2,96,098	1,04,66,483

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0		8,54,663		8,54,663
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0		2,056		2,056
**********					1,17,84,524	12,94,400	1,30,78,924
	**********				1,17,84,524	12,94,400	1,30,78,924
		TOTAL(DDO)			1,17,84,524	12,94,400	1,30,78,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,94,900	0	1,13,94,900

INSTRUCTION	INSTRUCTIONS(SECONDARY), S (COLLEGES)	SCHOOL, BADWALA PUNJAB	PRIMARY SCHOOLS		
			104-INSPECTION AND OTHER SERVICES	1,27,252	0	1,27,252
			104-TEACHERS	2,380	0	2,380
			105-TEACHERS TRAINING	4,56,436	0	4,56,436
			109-GOVERNMENT SECONDARY SCHOOLS	1,15,57,607	10,50,614	1,26,08,221
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------
		TOTAL(MH)	3,53,25,699	23,45,014	3,76,70,713
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TOTAL(DDO)			3,53,25,699	23,45,014	3,76,70,713

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,89,885	1,16,800	11,06,685		
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,94,232	12,388	3,06,620		
		109-GOVERNMENT SECONDARY SCHOOLS	1,73,71,217	15,93,653	1,89,64,870		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,045	6,045		
		800-OTHER EXPENDITURE	0	19,170	19,170		
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	TOTAL(MH)		1,86,55,334	17,48,056	2,04,03,390		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2235	200-OTHER PROGRAMMES	35,147	0	35,147
			**********	TOTAL(MH)	35,147	0	35,147
		**********		TOTAL(DDO)	1,86,90,481	17,48,056	2,04,38,537
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,84,55,957	0	1,84,55,957
				104-INSPECTION	2,50,592	0	2,50,592
				105-TEACHERS TRAINING	2,70,076	0	2,70,076
				109-GOVERNMENT SECONDARY SCHOOLS	20,41,256	0	20,41,256
			**********				

	TOTAL(MH)		2,10,17,881	0	2,10,17,881
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TOTAL(DDO)			2,10,17,881	0	2,10,17,881
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,44,189	31,42,344	1,54,86,533
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,34,084	0	3,34,084
		104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,84,69,344	27,26,286	4,11,95,630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	18,802	18,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		5,11,47,617	58,89,814	5,70,37,431
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2235	200-OTHER PROGRAMMES	53,620	0	53,620
			**********		----------	----------	----------
			TOTAL(MH)		53,620	0	53,620
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TOTAL(DDO)					5,12,01,237	58,89,814	5,70,91,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,353	13,04,931	14,21,284
				103-GOVERNMENT COLLEGES AND INSTITUTES	4,12,102	22,464	4,34,566

	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
	109-GOVERNMENT SECONDARY SCHOOLS	2,25,65,012	45,67,765	2,71,32,777
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,203	5,203
	800-OTHER EXPENDITURE	0	15,000	15,000
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TOTAL(MH)		2,30,93,467	59,17,745	2,90,11,212
2235	200-OTHER PROGRAMMES	15,856	0	15,856
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TOTAL(MH)		15,856	0	15,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,31,09,323	59,17,745	2,90,27,068
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,01,268	11,22,418	1,30,23,686
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

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	TOTAL(MH)		1,19,22,108	11,22,418	1,30,44,526
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TOTAL(DDO)			3,50,15,575	70,40,163	4,20,55,738
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,69,412	0	75,69,412
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		105-TEACHERS TRAINING	4,77,436	0	4,77,436
		109-GOVERNMENT SECONDARY SCHOOLS	2,45,18,272	23,05,698	2,68,23,970
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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		TOTAL(MH)			3,25,70,100	23,05,698	3,48,75,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
	TOTAL(DDO)				3,25,70,100	23,05,698	3,48,75,798
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,056	1,10,936	1,15,992
			103-GOVERNMENT COLLEGES AND INSTITUTES		1,67,992	18,334	1,86,326
			104-TEACHERS AND OTHER SERVICES		2,382	1,930	4,312

	109-GOVERNMENT SECONDARY SCHOOLS	2,36,97,475	37,13,678	2,74,11,153
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,44,146	0	17,44,146
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,102	1,091	11,193
	800-OTHER EXPENDITURE	0	26,500	26,500
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TOTAL(MH)		5,81,97,253	61,78,167	6,43,75,420
2235	200-OTHER PROGRAMMES	0	90,810	90,810
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TOTAL(MH)		0	90,810	90,810

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	TOTAL(DDO)				5,81,97,253	62,68,977	6,44,66,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	12,385	12,385
				104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	3,56,54,080	36,69,514	3,93,23,594
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	53,947	0	53,947

		CASTES			
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TOTAL(MH)			3,57,13,010	37,72,709	3,94,85,719
2235	200-OTHER	PROGRAMMES	9,418	0	9,418
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TOTAL(MH)			9,418	0	9,418
**********			----------	----------	----------
TOTAL(DDO)			9,39,19,681	99,50,876	10,38,70,557
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	79,73,575	7,67,157	87,40,732
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

CASTES

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TOTAL(MH)	79,78,540	7,67,157	87,45,697
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,78,540	7,67,157	87,45,697
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	78,84,389	8,84,935	87,69,324
				789-SPECIAL COMPONENT PLAN	2,602	0	2,602

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,58,67,913	16,52,092	1,75,20,005
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TOTAL(DDO)			1,58,67,913	16,52,092	1,75,20,005
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,924	15,010	70,934
		103-GOVERNMENT COLLEGES AND INSTITUTES	81,912	1,27,819	2,09,731
		109-GOVERNMENT SECONDARY SCHOOLS	66,54,552	38,49,096	1,05,03,648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,420	2,420
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		TOTAL(MH)			67,92,388	39,94,345	1,07,86,733
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TOTAL(DDO)					67,92,388	39,94,345	1,07,86,733
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	101-GOVERNMENT PRIMARY SCHOOLS			14,710	0	14,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,89,078	9,79,828	1,24,68,906
				789-SPECIAL COMPONENT PLAN	3,145	0	3,145

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			1,15,09,313	9,79,828	1,24,89,141
2235	200-OTHER		65,782	2,986	68,768
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			65,782	2,986	68,768
**********			----------	----------	----------
TOTAL(DDO)			1,15,75,095	9,82,814	1,25,57,909
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	47,56,432	47,56,432
SCHOOL, BHAI KI PISHORE		PRIMARY SCHOOLS			
		103-GOVERNMENT	68,300	2,18,921	2,87,221
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	2,834	2,834
		AND OTHER			
		SERVICES			

109-GOVERNMENT SECONDARY SCHOOLS	1,43,81,200	44,47,658	1,88,28,858
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	20,203	20,203
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TOTAL(MH)	1,44,49,500	94,46,048	2,38,95,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2235	200-OTHER PROGRAMMES	7,670	0	7,670
			**********		----------	----------	----------
			TOTAL(MH)		1,44,57,170	94,46,048	2,39,03,218

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TOTAL(DDO)			1,44,57,170	94,46,048	2,39,03,218
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	60,31,711	6,04,112	66,35,823
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		60,36,694	6,04,112	66,40,806
**********			----------	----------	----------
TOTAL(DDO)			60,36,694	6,04,112	66,40,806
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	104-TEACHERS AND OTHER	2,382	0	2,382

	SERVICES						
	109-GOVERNMENT SECONDARY SCHOOLS				58,22,801	8,07,480	66,30,281
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,601	0	2,601
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TOTAL(MH)					58,27,784	8,07,480	66,35,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			58,27,784	8,07,480	66,35,264

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,356	0	5,356
		104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	41,63,252	3,25,504	44,88,756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,00,01,375	11,32,984	1,11,34,359
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TOTAL(DDO)			1,00,01,375	11,32,984	1,11,34,359
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,04,732	0	5,04,732

SCHOOL, BHASAMPUR ZIMIDARI		SECONDARY SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		5,04,732	0	5,04,732		
**********			----------	----------	----------		
TOTAL(DDO)			5,04,732	0	5,04,732		
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	32,43,774	32,43,774		
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,57,132	9,000	1,66,132		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,03,580	44,47,519	1,37,51,099

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60,284	60,284
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TOTAL(MH)			94,60,712	77,60,577	1,72,21,289
**********		----------	----------	----------	----------
TOTAL(DDO)			94,60,712	77,60,577	1,72,21,289
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,386	41,100	50,486
		103-GOVERNMENT COLLEGES AND INSTITUTES	750	19,390	20,140
		104-TEACHERS AND OTHER SERVICES	5,000	4,765	9,765
		109-GOVERNMENT SECONDARY SCHOOLS	2,93,72,656	25,90,288	3,19,62,944

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
**********		----------	----------	----------
TOTAL(MH)		2,93,87,792	26,56,088	3,20,43,880
2235	200-OTHER PROGRAMMES	56,727	54,400	1,11,127
**********		----------	----------	----------
	TOTAL(MH)	56,727	54,400	1,11,127
	******************************	----------	----------	----------
	TOTAL(DDO)	2,94,44,519	27,10,488	3,21,55,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,250	0	2,250
				104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,08,32,401	32,73,022	2,41,05,423
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	545	3,147
			**********		----------	----------	----------
			TOTAL(MH)		2,08,96,362	33,27,967	2,42,24,329
			2235	200-OTHER PROGRAMMES	0	22,670	22,670
			**********		----------	----------	----------
			TOTAL(MH)		0	22,670	22,670

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TOTAL(DDO)					5,02,84,154	60,06,725	5,62,90,879
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	104-TEACHERS AND OTHER SERVICES			483	1,080	1,563
		109-GOVERNMENT SECONDARY SCHOOLS			1,29,09,718	26,50,001	1,55,59,719
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,221	1,822	4,043
		**********			----------	----------	----------
		TOTAL(MH)			1,29,12,422	26,52,903	1,55,65,325
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,29,12,422	26,52,903	1,55,65,325
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,710	6,710
				103-GOVERNMENT COLLEGES AND INSTITUTES	58,616	0	58,616
				104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
				109-GOVERNMENT SECONDARY SCHOOLS	4,70,82,175	35,45,417	5,06,27,592
			**********				
			TOTAL(MH)		6,00,58,213	62,05,030	6,62,63,243
**********							
TOTAL(DDO)					6,00,58,213	62,05,030	6,62,63,243

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,95,071	11,05,884	1,31,00,955
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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	TOTAL(MH)		1,20,00,036	11,05,884	1,31,05,920
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,20,00,036	11,05,884	1,31,05,920
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	36,829	36,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,99,892	0	1,99,892
				104-TEACHERS AND OTHER SERVICES	0	4,313	4,313
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,06,024	12,67,026	1,16,73,050
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,299	7,299
				800-OTHER EXPENDITURE	0	1,80,000	1,80,000
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			TOTAL(MH)		1,06,05,916	14,95,467	1,21,01,383

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TOTAL(DDO)			1,06,05,916	14,95,467	1,21,01,383
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,673	0	21,673
		103-GOVERNMENT COLLEGES AND INSTITUTES	26,250	0	26,250
		104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	1,01,36,179	26,56,130	1,27,92,309
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	0	10,000
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TOTAL(MH)			1,01,96,033	26,56,130	1,28,52,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2235	200-OTHER PROGRAMMES	11,414	0	11,414
		********** TOTAL(MH)			1,02,07,447	26,56,130	1,28,63,577
		********** TOTAL(DDO)			1,02,07,447	26,56,130	1,28,63,577
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,713	0	14,713
				103-GOVERNMENT COLLEGES AND INSTITUTES	5,37,467	0	5,37,467

		104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	64,45,456	6,27,379	70,72,835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	4,698	7,299
**********	TOTAL(MH)		70,02,619	6,32,077	76,34,696
**********			70,02,619	6,32,077	76,34,696
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,17,01,793	23,29,831	1,40,31,624

				789-SPECIAL COMPONENT PLAN	2,601	0	2,601	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,06,776	23,29,831	1,40,36,607
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2235	200-OTHER PROGRAMMES	31,867	0	31,867
			**********		----------	----------	----------
			TOTAL(MH)		31,867	0	31,867
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,38,643	23,29,831	1,40,68,474

HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	64,78,831	5,85,774	70,64,605
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********	----------	----------	----------	----------
	TOTAL(MH)		64,83,796	5,85,774	70,69,570
	2235	200-OTHER PROGRAMMES	1,19,480	13,000	1,32,480
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,19,480	13,000	1,32,480
**********			----------	----------	----------
TOTAL(DDO)			66,03,276	5,98,774	72,02,050

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,286	24,198	40,484
				103-GOVERNMENT	1,597	0	1,597

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,79,53,758	14,64,252	1,94,18,010
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

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	TOTAL(MH)		1,79,71,641	14,93,434	1,94,65,075
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TOTAL(DDO)			1,79,71,641	14,93,434	1,94,65,075
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,88,768	0	1,88,768
		109-GOVERNMENT SECONDARY SCHOOLS	49,38,096	5,84,015	55,22,111
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,737	1,246	4,983
	**********		----------	----------	----------
	TOTAL(MH)		51,30,601	5,85,261	57,15,862
	2235	200-OTHER PROGRAMMES	29,583	0	29,583

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TOTAL(MH)	29,583	0	29,583
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TOTAL(DDO)	51,60,184	5,85,261	57,45,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,41,284	0	1,41,284
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,71,093	14,02,828	1,78,73,921

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,66,46,940	14,02,828	1,80,49,768
**********			----------	----------	----------
TOTAL(DDO)			2,17,77,541	19,88,089	2,37,65,630
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,98,48,586	36,21,642	2,34,70,228
	**********		----------	----------	----------
	TOTAL(MH)		1,98,53,569	36,21,642	2,34,75,211
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TOTAL(DDO)			1,98,53,569	36,21,642	2,34,75,211

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,08,70,476	19,19,825	2,27,90,301
			789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,08,75,456	19,19,825	2,27,95,281
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2235	200-OTHER PROGRAMMES	3,06,156	0	3,06,156

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		3,06,156	0	3,06,156
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TOTAL(DDO)			2,11,81,612	19,19,825	2,31,01,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,592	0	29,592
		104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	82,92,875	9,45,484	92,38,359
	**********		----------	----------	----------
	TOTAL(MH)		83,27,450	9,45,484	92,72,934
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TOTAL(DDO)			83,27,450	9,45,484	92,72,934

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	104-TEACHERS AND OTHER SERVICES	4,762	0	4,762		
		105-TEACHERS TRAINING	97,708	0	97,708		
		109-GOVERNMENT SECONDARY SCHOOLS	5,02,80,942	43,93,700	5,46,74,642		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
			**********				
			TOTAL(MH)		5,03,88,612	43,93,700	5,47,82,312

	2235	200-OTHER PROGRAMMES	27,793	0	27,793
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	TOTAL(MH)		27,793	0	27,793
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TOTAL(DDO)			5,04,16,405	43,93,700	5,48,10,105
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,70,455	1,00,588	10,71,043
	**********		----------	----------	----------
	TOTAL(MH)		9,70,455	1,00,588	10,71,043
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TOTAL(DDO)			9,70,455	1,00,588	10,71,043
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,700	0	79,700

			**********		----------	----------	----------
			TOTAL(MH)		79,700	0	79,700
			2235	200-OTHER PROGRAMMES	9,000	0	9,000
			**********		----------	----------	----------
			TOTAL(MH)		9,000	0	9,000
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TOTAL(DDO)					88,700	0	88,700

		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	200-OTHER PROGRAMMES	32,692	0	32,692
			**********		----------	----------	----------
			TOTAL(MH)		32,692	0	32,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			32,692	0	32,692
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,287	0	23,287
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,65,56,397	24,82,928	2,90,39,325
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,65,84,664	24,82,928	2,90,67,592
		******************************			----------	----------	----------

TOTAL(DDO)					2,65,84,664	24,82,928	2,90,67,592
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			4,500	0	4,500
		109-GOVERNMENT SECONDARY SCHOOLS			31,772	0	31,772
	**********				----------	----------	----------
	TOTAL(MH)				36,272	0	36,272
	**********				----------	----------	----------
	TOTAL(DDO)				36,272	0	36,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,900	0	7,900

S PUNJAB

(COLLEGES)

	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
	109-GOVERNMENT SECONDARY SCHOOLS	3,76,49,346	34,76,206	4,11,25,552
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		3,76,62,226	34,76,206	4,11,38,432
2235	200-OTHER PROGRAMMES	1,33,979	0	1,33,979
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TOTAL(MH)		1,33,979	0	1,33,979
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TOTAL(DDO)		3,77,96,205	34,76,206	4,12,72,411

HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,352	0	48,352		
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380		
		109-GOVERNMENT SECONDARY SCHOOLS	1,77,53,782	16,61,844	1,94,15,626		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		
		**********	1,78,07,114	16,61,844	1,94,68,958		
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,78,07,114	16,61,844	1,94,68,958
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	104-TEACHERS AND OTHER SERVICES	2,491	2,492	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	2,50,75,427	10,83,161	2,61,58,588
		**********			----------	----------	----------
		TOTAL(MH)			4,28,85,032	27,47,497	4,56,32,529
			2235	200-OTHER PROGRAMMES	1,31,863	0	1,31,863
		**********			----------	----------	----------
		TOTAL(MH)			1,31,863	0	1,31,863

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TOTAL(DDO)			4,30,16,895	27,47,497	4,57,64,392
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	104-TEACHERS AND OTHER SERVICES	4,333	0	4,333
		109-GOVERNMENT SECONDARY SCHOOLS	1,70,75,910	15,23,318	1,85,99,228
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,280	0	4,280
	**********		----------	----------	----------
	TOTAL(MH)		1,70,84,523	15,23,318	1,86,07,841
	2235	200-OTHER PROGRAMMES	2,43,873	12,379	2,56,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	TOTAL(MH)		2,43,873	12,379	2,56,252
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,28,396	15,35,697	1,88,64,093
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	200-OTHER PROGRAMMES	12,312	0	12,312
		**********			----------	----------	----------
		TOTAL(MH)			2,56,185	12,379	2,68,564
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,40,708	15,35,697	1,88,76,405
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY	1,02,894	0	1,02,894

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,02,894	0	1,02,894
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TOTAL(DDO)			1,02,894	0	1,02,894
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	89,17,868	9,24,377	98,42,245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		89,22,851	9,24,377	98,47,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2235	200-OTHER PROGRAMMES	1,10,195	48,816	1,59,011
			**********		----------	----------	----------
			TOTAL(MH)		1,10,195	48,816	1,59,011
**********					----------	----------	----------
TOTAL(DDO)					90,33,046	9,73,193	1,00,06,239
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA			2202	109-GOVERNMENT SECONDARY SCHOOLS	7,40,216	2,18,340	9,58,556
			**********		----------	----------	----------
			TOTAL(MH)		7,40,216	2,18,340	9,58,556
			2235	200-OTHER PROGRAMMES	32,956	0	32,956

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	TOTAL(MH)		32,956	0	32,956
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TOTAL(DDO)			7,73,172	2,18,340	9,91,512
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,41,769	18,77,511	1,53,19,280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,34,46,769	18,77,511	1,53,24,280
**********			----------	----------	----------
TOTAL(DDO)			1,34,46,769	18,77,511	1,53,24,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2202	109-GOVERNMENT SECONDARY	13,44,436	0	13,44,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,44,436	0	13,44,436
		**********			----------	----------	----------
		TOTAL(DDO)			13,44,436	0	13,44,436
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,722	0	1,06,722
		**********			----------	----------	----------
		TOTAL(MH)			1,06,722	0	1,06,722
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,722	0	1,06,722

HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	8,775	0	8,775
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,775	0	8,775
**********		----------	----------	----------	----------
TOTAL(DDO)			8,775	0	8,775
HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,67,239	10,53,576	1,18,20,815
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,07,72,224	10,53,576	1,18,25,800
	2235	200-OTHER PROGRAMMES	51,764	18,000	69,764

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		TOTAL(MH)			51,764	18,000	69,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,08,23,988	10,71,576	1,18,95,564
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,41,133	12,46,868	1,41,88,001
				789-SPECIAL	2,601	0	2,601

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,29,97,880	12,64,868	1,42,62,748
**********			----------	----------	----------
TOTAL(DDO)			2,37,70,104	23,18,444	2,60,88,548
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,27,993	12,43,008	1,40,71,001
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********	----------	----------	----------	
	TOTAL(MH)		1,28,32,976	12,43,008	1,40,75,984

			2235	200-OTHER PROGRAMMES	13,180	99,789	1,12,969
			**********		----------	----------	----------
			TOTAL(MH)		13,180	99,789	1,12,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,28,46,156	13,42,797	1,41,88,953
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY	52,00,797	5,09,024	57,09,821

		SCHOOLS			
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TOTAL(MH)			52,18,960	6,08,813	58,27,773
2235	200-OTHER		4,28,941	0	4,28,941
		PROGRAMMES			
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TOTAL(MH)			4,28,941	0	4,28,941
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TOTAL(DDO)			1,84,80,877	18,51,821	2,03,32,698
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, GAGGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,39,306	8,91,084	95,30,390
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

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TOTAL(MH)	86,44,289	8,91,084	95,35,373
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TOTAL(DDO)	86,44,289	8,91,084	95,35,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	37,13,119	3,04,110	40,17,229
				789-SPECIAL COMPONENT PLAN	2,601	0	2,601

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,23,62,391	11,95,194	1,35,57,585
**********			----------	----------	----------
TOTAL(DDO)			1,23,62,391	11,95,194	1,35,57,585
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	40,29,792	9,28,998	49,58,790
	**********		----------	----------	----------
	TOTAL(MH)		40,34,775	9,28,998	49,63,773
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TOTAL(DDO)			40,34,775	9,28,998	49,63,773
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,383	2,383

SCHOOL, GANDUAN			AND OTHER SERVICES				
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,82,131	10,69,448	1,28,51,579	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	TOTAL(MH)		1,17,82,131	10,74,431	1,28,56,562
			2235	200-OTHER	56,125	1,96,456	2,52,581

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,38,256	12,70,887	1,31,09,143
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TOTAL(DDO)			1,18,38,256	12,70,887	1,31,09,143
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES	3,459	0	3,459
		109-GOVERNMENT SECONDARY SCHOOLS	1,33,55,987	10,43,514	1,43,99,501
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,384	0	3,384
	**********		----------	----------	----------
	TOTAL(MH)		1,33,62,830	10,43,514	1,44,06,344
	2235	200-OTHER PROGRAMMES	1,72,843	0	1,72,843

			**********		----------	----------	----------
			TOTAL(MH)		1,72,843	0	1,72,843
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TOTAL(DDO)					1,35,35,673	10,43,514	1,45,79,187
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	104-TEACHERS AND OTHER SERVICES			4,391	0	4,391
		109-GOVERNMENT SECONDARY SCHOOLS			79,07,509	8,71,112	87,78,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		79,11,900	8,71,112	87,83,012

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		TOTAL(DDO)			79,11,900	8,71,112	87,83,012
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,61,381	17,12,857	1,90,74,238
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********			----------	----------	----------
		TOTAL(MH)			1,73,66,346	17,12,857	1,90,79,203
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,66,346	17,12,857	1,90,79,203
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	104-TEACHERS AND OTHER	2,382	0	2,382

				SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,28,077	9,75,886	1,13,03,963
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,03,33,061	9,75,886	1,13,08,947
			2235	200-OTHER PROGRAMMES	46,192	0	46,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,192	0	46,192

		**********		----------	----------	----------	
		TOTAL(DDO)		1,03,79,253	9,75,886	1,13,55,139	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,43,707	17,21,038	2,00,64,745
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,118	0	3,118
		**********		----------	----------	----------	
		TOTAL(MH)		1,83,49,208	17,21,038	2,00,70,246	
			2235	200-OTHER PROGRAMMES	58,771	9,035	67,806
		**********		----------	----------	----------	
		TOTAL(MH)		58,771	9,035	67,806	

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TOTAL(DDO)					1,84,07,979	17,30,073	2,01,38,052
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	200-OTHER PROGRAMMES			37,751	0	37,751
	**********		----------	----------	----------		
	TOTAL(MH)				37,751	0	37,751
**********			----------	----------	----------		
TOTAL(DDO)					37,751	0	37,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	4,739	4,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHUNAL S PUNJAB (COLLEGES)			AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,82,56,325	17,64,406	2,00,20,731
		**********		----------	----------	----------
		TOTAL(MH)		1,82,61,325	17,69,145	2,00,30,470
	**********			----------	----------	----------
	TOTAL(DDO)			1,82,61,325	17,69,145	2,00,30,470
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		57,99,693	4,07,170	62,06,863
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,200	0	5,200

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TOTAL(MH)		58,07,274	4,07,170	62,14,444	
**********		----------	----------	----------	
TOTAL(DDO)		58,07,274	4,07,170	62,14,444	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,800	0	25,800
		104-TEACHERS AND OTHER SERVICES	4,762	0	4,762
		109-GOVERNMENT SECONDARY SCHOOLS	1,51,75,818	10,32,202	1,62,08,020
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,145	0	3,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,52,09,525	10,32,202	1,62,41,727
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2235	200-OTHER PROGRAMMES	1,03,945	0	1,03,945
			**********		----------	----------	----------
			TOTAL(MH)		1,03,945	0	1,03,945
			**********		----------	----------	----------
			TOTAL(DDO)		1,53,13,470	10,32,202	1,63,45,672
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	1,47,26,672	14,47,957	1,61,74,629

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			1,47,31,655	14,47,957	1,61,79,612
2235		200-OTHER PROGRAMMES	6,98,065	1,83,818	8,81,883
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TOTAL(MH)			6,98,065	1,83,818	8,81,883
**********			----------	----------	----------
TOTAL(DDO)			1,54,29,720	16,31,775	1,70,61,495
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT	1,18,47,346	12,65,705	1,31,13,051

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
			**********		----------	----------	----------
			TOTAL(MH)		1,18,47,346	12,70,688	1,31,18,034
	**********				----------	----------	----------
	TOTAL(DDO)				1,18,47,346	12,70,688	1,31,18,034
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
				109-GOVERNMENT SECONDARY SCHOOLS	2,91,14,185	27,67,122	3,18,81,307

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	TOTAL(MH)		2,91,19,185	27,67,122	3,18,86,307
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TOTAL(DDO)			2,91,19,185	27,67,122	3,18,86,307
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	76,61,306	7,19,434	83,80,740
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		76,66,289	7,19,434	83,85,723
********************************			----------	----------	----------
TOTAL(DDO)			76,66,289	7,19,434	83,85,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,08,190	10,99,696	1,26,07,886
			**********	----------	----------	----------	
			TOTAL(MH)		1,91,79,462	18,19,130	2,09,98,592
**********				----------	----------	----------	
TOTAL(DDO)					1,91,79,462	18,19,130	2,09,98,592
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD			2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	75,82,330	4,97,680	80,80,010
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,872	0	2,872
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TOTAL(MH)			75,87,583	4,97,680	80,85,263
**********			----------	----------	----------
TOTAL(DDO)			75,87,583	4,97,680	80,85,263
HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,91,084	11,64,108	1,31,55,192
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	TOTAL(MH)		1,19,96,067	11,64,108	1,31,60,175
			**********		----------	----------	----------
TOTAL(DDO)					1,19,96,067	11,64,108	1,31,60,175
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR			2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,52,24,210	13,51,352	1,65,75,562

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,72,25,242	25,15,460	2,97,40,702
**********			----------	----------	----------
TOTAL(DDO)			2,72,25,242	25,15,460	2,97,40,702
HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	72,55,330	7,46,615	80,01,945
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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			TOTAL(MH)			72,60,314	7,46,615	80,06,929
			2235	200-OTHER PROGRAMMES		30,386	0	30,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			30,386	0	30,386
		**********			----------	----------	----------
		TOTAL(DDO)			72,90,700	7,46,615	80,37,315
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY	1,39,90,025	12,99,962	1,52,89,987

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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	TOTAL(MH)		1,39,95,008	12,99,962	1,52,94,970
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TOTAL(DDO)			1,39,95,008	12,99,962	1,52,94,970
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	2,84,11,989	25,79,950	3,09,91,939
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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				TOTAL(MH)	2,84,16,972	25,79,950	3,09,96,922
				**********	----------	----------	----------
				TOTAL(DDO)	2,84,16,972	25,79,950	3,09,96,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,42,126	11,12,008	1,30,54,134
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
				**********	----------	----------	----------
				TOTAL(MH)	1,19,47,109	11,12,008	1,30,59,117

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TOTAL(DDO)			1,19,47,109	11,12,008	1,30,59,117
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,39,75,211	23,76,249	2,63,51,460
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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	TOTAL(MH)		2,39,80,194	23,76,249	2,63,56,443
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TOTAL(DDO)			2,39,80,194	23,76,249	2,63,56,443
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

109-GOVERNMENT SECONDARY SCHOOLS	1,21,10,531	11,14,028	1,32,24,559
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	TOTAL(MH)		1,21,15,515	11,14,028	1,32,29,543
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		TOTAL(DDO)			1,21,15,515	11,14,028	1,32,29,543

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	48,53,720	4,97,942	53,51,662
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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	TOTAL(MH)		1,69,74,218	16,11,970	1,85,86,188
	2235	200-OTHER PROGRAMMES	8,900	0	8,900
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	TOTAL(MH)		8,900	0	8,900
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TOTAL(DDO)			1,69,83,118	16,11,970	1,85,95,088

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382		
		109-GOVERNMENT SECONDARY SCHOOLS	1,60,85,254	17,10,220	1,77,95,474		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,60,90,238	17,10,220	1,78,00,458
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2235	200-OTHER PROGRAMMES	12,000	32,598	44,598

(COLLEGES)

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	TOTAL(MH)		12,000	32,598	44,598
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TOTAL(DDO)			1,61,02,238	17,42,818	1,78,45,056
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	93,49,049	8,52,526	1,02,01,575
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		93,54,032	8,52,526	1,02,06,558
	**********		----------	----------	----------
TOTAL(DDO)			93,54,032	8,52,526	1,02,06,558

HEADMASTER,GOVERNMENT HIGH SCHOOL, KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,700	0	1,49,700
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	TOTAL(MH)		1,49,700	0	1,49,700
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TOTAL(DDO)			1,49,700	0	1,49,700
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	104-TEACHERS	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS AND OTHER SERVICES	1,02,39,025	9,64,965	1,12,03,990

(COLLEGES)

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	TOTAL(MH)		1,02,44,025	9,64,965	1,12,08,990
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	TOTAL(DDO)		1,02,44,025	9,64,965	1,12,08,990
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,864	0	69,864
	**********		----------	----------	----------
	TOTAL(MH)		69,864	0	69,864
	**********		----------	----------	----------
	TOTAL(DDO)		69,864	0	69,864
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY	1,11,08,281	12,08,433	1,23,16,714

		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		1,11,13,281	12,08,433	1,23,21,714		
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TOTAL(DDO)			1,11,13,281	12,08,433	1,23,21,714		
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382		
		109-GOVERNMENT SECONDARY SCHOOLS	87,58,511	6,79,832	94,38,343		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	2,601

(COLLEGES)		CASTES			
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	TOTAL(MH)		87,63,494	6,79,832	94,43,326
	********************************		----------	----------	----------
	TOTAL(DDO)		87,63,494	6,79,832	94,43,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,92,306	9,50,868	24,43,174
	**********		----------	----------	----------
	TOTAL(MH)		14,92,306	9,50,868	24,43,174
	********************************		----------	----------	----------
	TOTAL(DDO)		14,92,306	9,50,868	24,43,174
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY	1,20,23,642	11,14,730	1,31,38,372

			SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601	
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TOTAL(MH)				1,20,28,625	11,14,730	1,31,43,355	
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TOTAL(DDO)				1,20,28,625	11,14,730	1,31,43,355	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372	
			109-GOVERNMENT SECONDARY	55,42,442	5,50,710	60,93,152	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********	----------	----------	----------	
			TOTAL(MH)		55,47,407	5,50,710	60,98,117
		**********		----------	----------	----------	
		TOTAL(DDO)			55,47,407	5,50,710	60,98,117
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	44,51,181	5,13,387	49,64,568
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********	----------	----------	----------	

	TOTAL(MH)		44,56,165	5,13,387	49,69,552
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TOTAL(DDO)			44,56,165	5,13,387	49,69,552
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,49,64,919	13,39,860	1,63,04,779
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,49,69,902	13,39,860	1,63,09,762

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	1,64,215	0	1,64,215
			**********				
			TOTAL(MH)		1,51,34,117	13,39,860	1,64,73,977
		********************************					
		TOTAL(DDO)			1,51,34,117	13,39,860	1,64,73,977
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	1,77,00,376	17,09,764	1,94,10,140
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		1,77,05,359	17,09,764	1,94,15,123
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TOTAL(DDO)			1,77,05,359	17,09,764	1,94,15,123
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,81,14,402	26,94,350	3,08,08,752
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		2,81,19,386	26,94,350	3,08,13,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2235	200-OTHER PROGRAMMES	3,77,952	18,282	3,96,234
			**********		----------	----------	----------
			TOTAL(MH)		3,77,952	18,282	3,96,234
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TOTAL(DDO)					2,84,97,338	27,12,632	3,12,09,970
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI			2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,90,277	10,13,900	1,21,04,177
				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,10,95,242	10,13,900	1,21,09,142
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TOTAL(DDO)			1,10,95,242	10,13,900	1,21,09,142
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,93,42,323	17,19,286	2,10,61,609
	**********		----------	----------	----------
	TOTAL(MH)		1,93,47,323	17,19,286	2,10,66,609
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TOTAL(DDO)			1,93,47,323	17,19,286	2,10,66,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	104-TEACHERS AND OTHER	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,19,243	24,84,073	2,76,03,316
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		2,51,24,227	24,84,073	2,76,08,300
**********					----------	----------	----------
TOTAL(DDO)					2,51,24,227	24,84,073	2,76,08,300
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	2,383	0	2,383

SCHOOL, KHADIAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,05,84,728	20,05,709	2,25,90,437
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			2,05,89,711	20,05,709	2,25,95,420
**********			----------	----------	----------
TOTAL(DDO)			2,05,89,711	20,05,709	2,25,95,420
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, KHADIALA SAINIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,41,47,163	11,45,662	1,52,92,825
		SECONDARY			
		SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,41,52,128	11,45,662	1,52,97,790
		**********		TOTAL(DDO)	1,41,52,128	11,45,662	1,52,97,790
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,493	0	2,493
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,30,750	13,56,602	1,55,87,352

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,599	0	2,599
**********		TOTAL(MH)	1,42,35,842	13,56,602	1,55,92,444
**********		TOTAL(DDO)	1,42,35,842	13,56,602	1,55,92,444
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,34,52,650	23,49,192	2,58,01,842
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********					

				TOTAL(MH)	2,34,57,634	23,49,192	2,58,06,826
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,57,634	23,49,192	2,58,06,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	104-TEACHERS AND OTHER SERVICES	451	1,931	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,30,692	10,54,122	1,23,84,814
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

	**********		----------	----------	----------
	TOTAL(MH)		3,47,91,378	34,05,245	3,81,96,623
********************************			----------	----------	----------
TOTAL(DDO)			3,47,91,378	34,05,245	3,81,96,623
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,49,95,761	13,24,002	1,63,19,763
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,50,00,744	13,24,002	1,63,24,746
********************************			----------	----------	----------
TOTAL(DDO)			1,50,00,744	13,24,002	1,63,24,746

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,43,928	42,43,928
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,97,85,689	19,53,635	2,17,39,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			********** TOTAL(MH)		1,97,90,669	61,97,563	2,59,88,232
			2235	200-OTHER	1,16,502	0	1,16,502

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,502	0	1,16,502
**********			----------	----------	----------
TOTAL(DDO)			1,99,07,171	61,97,563	2,61,04,734
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,29,33,311	14,88,459	1,44,21,770
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		1,29,38,295	14,88,459	1,44,26,754
**********			----------	----------	----------

TOTAL(DDO)					1,29,38,295	14,88,459	1,44,26,754
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	104-TEACHERS AND OTHER SERVICES			5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS			1,00,64,142	7,69,550	1,08,33,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	TOTAL(MH)		1,00,69,142	7,69,550	1,08,38,692
		**********					
		TOTAL(DDO)			1,00,69,142	7,69,550	1,08,38,692

HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	17,510	0	17,510
	**********		----------	----------	----------
	TOTAL(MH)		1,00,86,652	7,69,550	1,08,56,202
**********			----------	----------	----------
TOTAL(DDO)			1,00,86,652	7,69,550	1,08,56,202
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,22,25,504	8,48,769	1,30,74,273
	**********		----------	----------	----------
	TOTAL(MH)		1,22,30,504	8,48,769	1,30,79,273
**********			----------	----------	----------
TOTAL(DDO)			1,22,30,504	8,48,769	1,30,79,273

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,774	0	1,71,774
	**********		----------	----------	----------
	TOTAL(MH)		1,71,774	0	1,71,774
********************************			----------	----------	----------
TOTAL(DDO)			1,71,774	0	1,71,774
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	104-TEACHERS	2,383	0	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOTLAH POWER HOUSE		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,47,459	9,39,146	1,05,86,605

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		96,52,442	9,39,146	1,05,91,588
**********			----------	----------	----------
TOTAL(DDO)			96,52,442	9,39,146	1,05,91,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBBE	2235	200-OTHER PROGRAMMES	14,520	0	14,520
	**********		----------	----------	----------
	TOTAL(MH)		14,520	0	14,520
**********			----------	----------	----------
TOTAL(DDO)			14,520	0	14,520
HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	104-TEACHERS AND OTHER SERVICES	7,382	0	7,382

109-GOVERNMENT SECONDARY SCHOOLS	2,44,61,161	21,48,803	2,66,09,964	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601	
********** TOTAL(MH)	2,44,71,144	21,48,803	2,66,19,947	
2235 PROGRAMMES	200-OTHER	2,01,735	24,009	2,25,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	TOTAL(MH)		2,01,735	24,009	2,25,744

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TOTAL(DDO)			2,46,72,879	21,72,812	2,68,45,691
HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,748	0	50,748
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		105-TEACHERS TRAINING	2,65,700	0	2,65,700
		109-GOVERNMENT SECONDARY SCHOOLS	88,34,507	11,51,372	99,85,879
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------	----------
TOTAL(MH)			93,57,670	11,75,381	1,05,33,051

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TOTAL(DDO)					3,38,28,814	33,24,184	3,71,52,998
HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN			2235	200-OTHER PROGRAMMES	3,41,606	0	3,41,606
			**********		------------------	---------------	-----------------
			TOTAL(MH)		3,41,606	0	3,41,606
******************************					------------------	---------------	-----------------
TOTAL(DDO)					3,41,606	0	3,41,606
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA			2202	104-TEACHERS AND OTHER SERVICES	1,931	451	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,39,399	8,93,491	1,02,32,890
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	546	2,602
			**********	----------	----------	----------	----------
			TOTAL(MH)		93,43,386	8,94,488	1,02,37,874
**********				----------	----------	----------	----------
TOTAL(DDO)					93,43,386	8,94,488	1,02,37,874
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR			2202	101-GOVERNMENT PRIMARY SCHOOLS	6,750	0	6,750
				104-INSPECTION	4,800	0	4,800
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	1,80,50,351	19,86,646	2,00,36,997

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600
**********					----------	----------	----------
TOTAL(MH)					1,80,66,881	19,86,646	2,00,53,527
2235		200-OTHER PROGRAMMES			6,273	6,050	12,323
**********					----------	----------	----------
	TOTAL(MH)				6,273	6,050	12,323
	**********				----------	----------	----------
	TOTAL(DDO)				1,80,73,154	19,92,696	2,00,65,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,73,380	0	31,73,380
			**********				
			TOTAL(MH)		31,73,380	0	31,73,380
		**********					
		TOTAL(DDO)			31,73,380	0	31,73,380
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHIL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,51,622	0	22,51,622
			**********				
			TOTAL(MH)		22,51,622	0	22,51,622
		**********					
		TOTAL(DDO)			22,51,622	0	22,51,622
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

	109-GOVERNMENT SECONDARY SCHOOLS	2,32,58,891	22,10,334	2,54,69,225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********		----------	----------	----------
TOTAL(MH)		2,32,63,875	22,10,334	2,54,74,209
2235	200-OTHER PROGRAMMES	2,80,878	10,621	2,91,499
**********		----------	----------	----------
TOTAL(MH)		2,80,878	10,621	2,91,499
******************************		----------	----------	----------
TOTAL(DDO)		2,35,44,753	22,20,955	2,57,65,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,89,044	11,20,108	1,19,09,152
			**********		----------	----------	----------
			TOTAL(MH)		1,10,69,922	11,30,729	1,22,00,651
		**********			----------	----------	----------
		TOTAL(DDO)			3,43,33,797	33,41,063	3,76,74,860
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,91,82,223	36,59,013	4,28,41,236
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	2,601

		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			3,91,87,206	36,59,013	4,28,46,219
2235	200-OTHER PROGRAMMES		4,11,389	17,847	4,29,236
**********		----------	----------	----------	
TOTAL(MH)			4,11,389	17,847	4,29,236
**********		----------	----------	----------	
TOTAL(DDO)			3,95,98,595	36,76,860	4,32,75,455
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	95,75,261	6,96,846	1,02,72,107
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		95,80,244	6,96,846	1,02,77,090
		**********			----------	----------	----------
		TOTAL(DDO)			95,80,244	6,96,846	1,02,77,090
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,78,19,615	26,11,174	3,04,30,789
				789-SPECIAL COMPONENT PLAN	2,601	0	2,601

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			2,78,24,598	26,11,174	3,04,35,772
2235	200-OTHER		2,29,225	0	2,29,225
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			2,29,225	0	2,29,225
**********		----------	----------	----------	
TOTAL(DDO)			2,80,53,823	26,11,174	3,06,64,997
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, MANAKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,96,495	6,54,936	75,51,431
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		69,01,479	6,54,936	75,56,415
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2235	200-OTHER PROGRAMMES	3,46,304	0	3,46,304
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		3,46,304	0	3,46,304
			**********		----------	----------	----------
			TOTAL(DDO)		72,47,783	6,54,936	79,02,719
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	104-TEACHERS AND OTHER	2,383	0	2,383

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,54,18,266	14,31,730	1,68,49,996
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			1,54,23,249	14,31,730	1,68,54,979
**********			----------	----------	----------
TOTAL(DDO)			1,54,23,249	14,31,730	1,68,54,979
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,42,418	11,34,057	1,31,76,475
		789-SPECIAL	2,601	0	2,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	TOTAL(MH)		1,20,47,401	11,34,057	1,31,81,458
			2235	200-OTHER PROGRAMMES	3,82,898	44,758	4,27,656
			**********		----------	----------	----------
			TOTAL(MH)		1,24,30,299	11,78,815	1,36,09,114
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,30,299	11,78,815	1,36,09,114

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,06,90,882	17,51,603	2,24,42,485
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,06,95,866	17,51,603	2,24,47,469
	2235	200-OTHER PROGRAMMES	6,56,996	1,21,433	7,78,429
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,56,996	1,21,433	7,78,429
******************************		----------	----------	----------	----------
TOTAL(DDO)			2,13,52,862	18,73,036	2,32,25,898

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT	1,14,76,997	11,30,030	1,26,07,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********	TOTAL(MH)	1,14,81,980	11,30,030	1,26,12,010
		**********		TOTAL(DDO)	1,14,81,980	11,30,030	1,26,12,010

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,98,09,944	19,41,491	2,17,51,435
	**********		1,98,14,927	19,41,491	2,17,56,418
	TOTAL(MH)				
**********			1,98,14,927	19,41,491	2,17,56,418
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,47,85,714	12,59,871	1,60,45,585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	2,601

CASTES

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TOTAL(MH)	1,47,90,697	12,59,871	1,60,50,568
**********	----------	----------	----------
TOTAL(DDO)	1,47,90,697	12,59,871	1,60,50,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,99,278	10,92,975	1,24,92,253
				789-SPECIAL COMPONENT PLAN	0	2,601	2,601

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			2,61,89,975	23,57,829	2,85,47,804
2235	200-OTHER		24,173	0	24,173
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			24,173	0	24,173
******************************			----------	----------	----------
TOTAL(DDO)			2,62,14,148	23,57,829	2,85,71,977
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, MEEMSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,75,13,472	25,18,616	3,00,32,088
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			

		FOR SCHEDULED					
		CASTES					
	**********				----------	----------	----------
	TOTAL(MH)				2,75,18,456	25,18,616	3,00,37,072
	**********				----------	----------	----------
	TOTAL(DDO)				2,75,18,456	25,18,616	3,00,37,072
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MEHAL KHURD		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,01,924	14,33,667	1,64,35,591
			**********		----------	----------	----------

	TOTAL(MH)		1,50,11,924	14,33,667	1,64,45,591
**********			----------	----------	----------
TOTAL(DDO)			1,50,11,924	14,33,667	1,64,45,591
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	1,891	492	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	72,38,901	17,25,768	89,64,669
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,121	0	3,121
	**********		----------	----------	----------
	TOTAL(MH)		72,43,913	17,26,260	89,70,173
**********			----------	----------	----------
TOTAL(DDO)			72,43,913	17,26,260	89,70,173

HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,78,506	11,73,694	1,35,52,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,23,83,472	11,73,694	1,35,57,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,23,83,472	11,73,694	1,35,57,166

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,04,027	12,55,218	1,40,59,245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,51,92,482	24,28,912	2,76,21,394
**********			----------	----------	----------
TOTAL(DDO)			2,51,92,482	24,28,912	2,76,21,394
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383

109-GOVERNMENT SECONDARY SCHOOLS	76,78,228	7,51,246	84,29,474
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
********** TOTAL(MH)	76,83,211	7,51,246	84,34,457
********** TOTAL(DDO)	76,83,211	7,51,246	84,34,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	41,81,906	0	41,81,906

104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
109-GOVERNMENT SECONDARY SCHOOLS	43,11,694	4,16,195	47,27,889
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	84,98,580	4,16,195	89,14,775

2235	200-OTHER PROGRAMMES	17,358	0	17,358
**********		----------	----------	----------
TOTAL(MH)		17,358	0	17,358

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TOTAL(DDO)	85,15,938	4,16,195	89,32,133

HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,04,98,455	18,93,710	2,23,92,165
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,04,98,455	18,98,694	2,23,97,149
	2235	200-OTHER PROGRAMMES	35,742	0	35,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		35,742	0	35,742
			**********		----------	----------	----------
			TOTAL(DDO)		2,05,34,197	18,98,694	2,24,32,891
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	44,42,918	3,67,780	48,10,698
			**********		----------	----------	----------
			TOTAL(MH)		44,47,901	3,67,780	48,15,681
			2235	200-OTHER PROGRAMMES	1,318	9,272	10,590
			**********		----------	----------	----------
			TOTAL(MH)		1,318	9,272	10,590

**********		----------	----------	----------	
TOTAL(DDO)			44,49,219	3,77,052	48,26,271
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	96,54,999	8,76,295	1,05,31,294
	**********	----------	----------	----------	
	TOTAL(MH)		96,59,999	8,76,295	1,05,36,294
	2235	200-OTHER PROGRAMMES	5,184	0	5,184
	**********	----------	----------	----------	
	TOTAL(MH)		5,184	0	5,184

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			96,65,183	8,76,295	1,05,41,478
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,34,98,864	23,01,404	3,58,00,268
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********					
		TOTAL(MH)			3,35,04,048	23,06,388	3,58,10,436
			2235	200-OTHER PROGRAMMES	1,78,091	0	1,78,091

	**********		----------	----------	----------
	TOTAL(MH)		1,78,091	0	1,78,091
********************************			----------	----------	----------
TOTAL(DDO)			4,33,42,138	31,82,683	4,65,24,821
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,86,975	9,89,044	1,15,76,019
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,05,91,958	9,89,044	1,15,81,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2235	200-OTHER PROGRAMMES	28,400	0	28,400
			**********				
			TOTAL(MH)		1,06,20,358	9,89,044	1,16,09,402
		**********					
		TOTAL(DDO)			1,06,20,358	9,89,044	1,16,09,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	60,92,461	6,41,094	67,33,555
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********				

	TOTAL(MH)		60,97,444	6,41,094	67,38,538
**********			----------	----------	----------
TOTAL(DDO)			60,97,444	6,41,094	67,38,538
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	1,52,03,618	13,66,080	1,65,69,698
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
	**********		----------	----------	----------
	TOTAL(MH)		1,52,07,605	13,66,080	1,65,73,685
**********			----------	----------	----------
TOTAL(DDO)			1,52,07,605	13,66,080	1,65,73,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	2,03,81,716	16,79,468	2,20,61,184
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		2,03,86,681	16,79,468	2,20,66,149
			TOTAL(MH)				
**********					2,03,86,681	16,79,468	2,20,66,149
TOTAL(DDO)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,66,974	16,08,541	1,92,75,515
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,76,66,974	16,13,525	1,92,80,499
	2235	200-OTHER PROGRAMMES	0	32,478	32,478
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	32,478	32,478
**********		----------	----------	----------	----------
TOTAL(DDO)			1,76,66,974	16,46,003	1,93,12,977

		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	104-TEACHERS AND OTHER	1,931	452	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,62,895	8,08,444	90,71,339
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	545	2,601
			**********		----------	----------	----------
			TOTAL(MH)		82,66,882	8,09,441	90,76,323
		**********			----------	----------	----------
		TOTAL(DDO)			82,66,882	8,09,441	90,76,323

HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	94,58,354	8,74,796	1,03,33,150
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********	----------	----------	----------	----------
	TOTAL(MH)		94,63,319	8,74,796	1,03,38,115
**********		----------	----------	----------	----------
TOTAL(DDO)			94,63,319	8,74,796	1,03,38,115
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,01,445	7,61,502	81,62,947
		789-SPECIAL COMPONENT PLAN	4,983	0	4,983

FOR SCHEDULED

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			74,06,428	7,61,502	81,67,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			74,06,428	7,61,502	81,67,930
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY	84,66,486	7,50,778	92,17,264

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,58,77,879	15,12,280	1,73,90,159
**********		----------	----------	----------	----------
TOTAL(DDO)			1,58,77,879	15,12,280	1,73,90,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,87,72,268	18,42,499	2,06,14,767
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,87,72,268	18,47,482	2,06,19,750
	2235	200-OTHER	38,819	0	38,819

PROGRAMMES

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TOTAL(MH)	38,819	0	38,819
**********	----------	----------	----------
TOTAL(DDO)	1,88,11,087	18,47,482	2,06,58,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	31,66,600	3,41,876	35,08,476
				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		31,71,565	3,41,876	35,13,441
********************************			----------	----------	----------
TOTAL(DDO)			31,71,565	3,41,876	35,13,441
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,75,79,537	26,42,739	3,02,22,276
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,75,84,521	26,42,739	3,02,27,260
	2235	200-OTHER	8,287	0	8,287

PROGRAMMES

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TOTAL(MH)	8,287	0	8,287

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TOTAL(DDO)	2,75,92,808	26,42,739	3,02,35,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	99,74,308	9,33,050	1,09,07,358
				789-SPECIAL COMPONENT PLAN	2,601	0	2,601

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		99,79,291	9,33,050	1,09,12,341
********************************			----------	----------	----------
TOTAL(DDO)			99,79,291	9,33,050	1,09,12,341
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	58,400	0	58,400
SCHOOL, POLA		PRIMARY SCHOOLS			
		104-INSPECTION	1,20,256	0	1,20,256
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	96,46,967	8,60,088	1,05,07,055
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		**********			98,30,603	8,60,088	1,06,90,691
		TOTAL(MH)					
		2235	200-OTHER PROGRAMMES		2,20,146	0	2,20,146
		**********			2,20,146	0	2,20,146
		TOTAL(MH)					
		**********			1,00,50,749	8,60,088	1,09,10,837
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
				109-GOVERNMENT	38,84,836	4,58,462	43,43,298

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		38,84,836	4,63,445	43,48,281
********************************			----------	----------	----------
TOTAL(DDO)			38,84,836	4,63,445	43,48,281
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,05,94,060	18,94,711	2,24,88,771
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		2,05,99,044	18,94,711	2,24,93,755

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TOTAL(DDO)					2,05,99,044	18,94,711	2,24,93,755
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,22,75,836	0	1,22,75,836
		104-INSPECTION			1,20,256	0	1,20,256
		104-TEACHERS AND OTHER SERVICES			2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS			1,16,63,376	10,95,635	1,27,59,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		2,40,64,448	10,95,635	2,51,60,083
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TOTAL(DDO)			2,40,64,448	10,95,635	2,51,60,083
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,98,425	10,47,638	1,21,46,063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,11,03,406	10,47,638	1,21,51,044
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TOTAL(DDO)			1,11,03,406	10,47,638	1,21,51,044

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,31,397	12,33,176	1,43,64,573
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********		TOTAL(MH)	1,31,36,381	12,33,176	1,43,69,557
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,31,36,381	12,33,176	1,43,69,557

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	104-TEACHERS AND OTHER SERVICES	7,382	0	7,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,90,56,450	17,37,664	2,07,94,114
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,22,02,814	29,70,840	3,51,73,654
			2235	200-OTHER PROGRAMMES	23,925	0	23,925
			**********	----------	----------	----------	----------
			TOTAL(MH)		23,925	0	23,925
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TOTAL(DDO)					3,22,26,739	29,70,840	3,51,97,579

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,02,71,851	10,30,758	1,13,02,609
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,02,71,851	10,35,741	1,13,07,592
	2235	200-OTHER PROGRAMMES	46,800	0	46,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	TOTAL(MH)		46,800	0	46,800
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,18,651	10,35,741	1,13,54,392
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,24,332	10,83,412	1,30,07,744
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,19,71,132	10,88,395	1,30,59,527

	2235	200-OTHER PROGRAMMES	42,000	0	42,000
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	TOTAL(MH)		42,000	0	42,000
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TOTAL(DDO)			2,22,84,983	21,24,136	2,44,09,119
HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	46,42,395	0	46,42,395
		104-INSPECTION	12,330	0	12,330
		104-TEACHERS AND OTHER SERVICES	4,310	0	4,310
		109-GOVERNMENT SECONDARY SCHOOLS	2,47,83,413	3,34,431	2,51,17,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		2,94,45,048	3,34,431	2,97,79,479
		**********					
		TOTAL(DDO)			2,94,45,048	3,34,431	2,97,79,479
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,01,12,971	9,81,474	1,10,94,445
			**********				
			TOTAL(MH)		1,01,17,954	9,81,474	1,10,99,428
		**********					

TOTAL(DDO)			1,01,17,954	9,81,474	1,10,99,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,54,480	19,41,148	2,25,95,628
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
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TOTAL(MH)			2,06,59,480	19,41,148	2,26,00,628
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TOTAL(DDO)			2,06,59,480	19,41,148	2,26,00,628
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY	1,77,82,713	19,68,186	1,97,50,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,77,87,697	19,68,186	1,97,55,883
	**********				----------	----------	----------
	TOTAL(DDO)				1,77,87,697	19,68,186	1,97,55,883
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR			2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,32,649	11,03,782	1,19,36,431

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	TOTAL(MH)		1,08,37,649	11,03,782	1,19,41,431
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TOTAL(DDO)			1,08,37,649	11,03,782	1,19,41,431
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,59,58,719	14,70,440	1,74,29,159
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,59,63,702	14,70,440	1,74,34,142
	2235	200-OTHER PROGRAMMES	87,752	11,175	98,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			87,752	11,175	98,927
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,60,51,454	14,81,615	1,75,33,069
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,04,16,496	19,63,696	2,23,80,192
				789-SPECIAL	0	2,602	2,602

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			2,05,04,248	19,79,855	2,24,84,103
2235	200-OTHER		37,705	66,652	1,04,357
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			37,705	66,652	1,04,357
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TOTAL(DDO)			3,65,05,655	35,16,947	4,00,22,602
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, SALAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,93,584	11,80,986	1,31,74,570
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	TOTAL(MH)		1,19,98,567	11,80,986	1,31,79,553
			2235	200-OTHER PROGRAMMES	47,169	0	47,169
			**********		----------	----------	----------
			TOTAL(MH)		1,20,45,736	11,80,986	1,32,26,722
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,45,736	11,80,986	1,32,26,722

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	104-TEACHERS AND OTHER SERVICES	1,192	1,191	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,47,91,594	15,07,545	1,62,99,139
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,304	1,301	2,605
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	TOTAL(MH)		1,47,94,090	15,10,037	1,63,04,127
	2235	200-OTHER PROGRAMMES	4,90,296	0	4,90,296
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	TOTAL(MH)		4,90,296	0	4,90,296
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TOTAL(DDO)			1,52,84,386	15,10,037	1,67,94,423

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,16,956	11,77,312	1,36,94,268
				789-SPECIAL	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	**********	----------	----------	----------
				TOTAL(MH)	1,25,21,939	11,77,312	1,36,99,251
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	**********	----------	----------	----------
				TOTAL(MH)	2,00,000	0	2,00,000

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TOTAL(DDO)			1,27,21,939	11,77,312	1,38,99,251
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,15,456	61,305	35,76,761
		104-INSPECTION	8,964	0	8,964
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		105-TEACHERS TRAINING	96,740	0	96,740
		109-GOVERNMENT SECONDARY SCHOOLS	1,63,43,416	16,38,948	1,79,82,364
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			1,99,69,556	17,00,253	2,16,69,809

			2235	200-OTHER PROGRAMMES	32,000	0	32,000
			**********		----------	----------	----------
			TOTAL(MH)		32,000	0	32,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,00,01,556	17,00,253	2,17,01,809
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT SECONDARY SCHOOLS	81,71,456	8,62,339	90,33,795
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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	TOTAL(MH)		82,08,421	8,62,339	90,70,760
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TOTAL(DDO)			2,81,77,977	25,62,592	3,07,40,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,77,13,408	16,79,530	1,93,92,938
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

			**********		----------	----------	----------
			TOTAL(MH)		1,77,18,391	16,79,530	1,93,97,921
			**********		----------	----------	----------
			TOTAL(DDO)		1,77,18,391	16,79,530	1,93,97,921
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,64,168	7,79,377	90,43,545
			**********		----------	----------	----------
			TOTAL(MH)		82,69,168	7,79,377	90,48,545

	2235	200-OTHER PROGRAMMES	21,016	0	21,016
	**********		----------	----------	----------
	TOTAL(MH)		21,016	0	21,016
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TOTAL(DDO)			82,90,184	7,79,377	90,69,561
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	76,53,731	7,26,840	83,80,571
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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	TOTAL(MH)		76,58,714	7,26,840	83,85,554

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TOTAL(DDO)					76,58,714	7,26,840	83,85,554
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES			18,310	0	18,310
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				18,310	0	18,310
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TOTAL(DDO)					18,310	0	18,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

		109-GOVERNMENT SECONDARY SCHOOLS	66,98,562	7,24,365	74,22,927
**********			----------	----------	----------
TOTAL(MH)			67,03,545	7,24,365	74,27,910
2235		200-OTHER PROGRAMMES	38,000	0	38,000
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TOTAL(MH)			38,000	0	38,000
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TOTAL(DDO)			67,41,545	7,24,365	74,65,910
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,84,95,494	16,57,486	2,01,52,980
		789-SPECIAL	2,601	0	2,601

				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,85,00,476	16,57,486	2,01,57,962
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TOTAL(DDO)					1,85,00,476	16,57,486	2,01,57,962
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	104-TEACHERS AND OTHER SERVICES			2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS			1,63,77,863	15,55,768	1,79,33,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHERGARH S PUNJAB (COLLEGES)		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)		1,63,82,844	15,55,768	1,79,38,612	
2235	200-OTHER PROGRAMMES	29,646	0	29,646	
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TOTAL(MH)		29,646	0	29,646	
**********		----------	----------	----------	
TOTAL(DDO)		1,64,12,490	15,55,768	1,79,68,258	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	65,30,446	5,79,814	71,10,260
	**********	----------	----------	----------	
	TOTAL(MH)	65,35,429	5,79,814	71,15,243	

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TOTAL(DDO)					65,35,429	5,79,814	71,15,243
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR			2202	101-GOVERNMENT PRIMARY SCHOOLS	0	86,55,566	86,55,566
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				105-TEACHERS TRAINING	99,580	0	99,580
				109-GOVERNMENT SECONDARY SCHOOLS	2,01,59,631	16,09,632	2,17,69,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SIRHIND SHAHAR S PUNJAB (COLLEGES)		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,02,64,191	1,02,65,198	3,05,29,389
	2235	200-OTHER PROGRAMMES	1,53,458	54,791	2,08,249
	**********		----------	----------	----------
	TOTAL(MH)		1,53,458	54,791	2,08,249
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TOTAL(DDO)			2,04,17,649	1,03,19,989	3,07,37,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,981	0	15,60,981
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	TOTAL(MH)		15,60,981	0	15,60,981
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TOTAL(DDO)			15,60,981	0	15,60,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,330	0	58,330
	**********		----------	----------	----------
	TOTAL(MH)		58,330	0	58,330
**********			----------	----------	----------
TOTAL(DDO)			58,330	0	58,330
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	26,49,392	2,06,958	28,56,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		26,54,392	2,06,958	28,61,350
		**********			----------	----------	----------
		TOTAL(DDO)			26,54,392	2,06,958	28,61,350
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
			**********		----------	----------	----------
			TOTAL(MH)		35,400	0	35,400
		**********			----------	----------	----------
		TOTAL(DDO)			35,400	0	35,400
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
				109-GOVERNMENT	1,54,99,486	13,16,683	1,68,16,169

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	
TOTAL(MH)			1,55,04,486	13,16,683	1,68,21,169
2235	200-OTHER		23,053	0	23,053
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			23,053	0	23,053
**********		----------	----------	----------	
TOTAL(DDO)			1,55,27,539	13,16,683	1,68,44,222
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,93,85,239	19,01,366	2,12,86,605
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,000	0	5,000
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,93,90,239	19,01,366	2,12,91,605
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,90,239	19,01,366	2,12,91,605
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	59,13,131	5,11,810	64,24,941
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------

	TOTAL(MH)		59,18,096	5,11,810	64,29,906
**********		**********	**********	**********	**********
TOTAL(DDO)			59,18,096	5,11,810	64,29,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********	**********	**********	**********	**********
	TOTAL(MH)		11,000	0	11,000
**********		**********	**********	**********	**********
TOTAL(DDO)			11,000	0	11,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,26,228	10,27,536	1,17,53,764
		789-SPECIAL	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,31,211	10,27,536	1,17,58,747
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,31,211	10,27,536	1,17,58,747
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	66,01,128	6,39,146	72,40,274
				789-SPECIAL	2,600	0	2,600

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		66,06,111	6,39,146	72,45,257
**********			----------	----------	----------
TOTAL(DDO)			66,06,111	6,39,146	72,45,257
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,30,99,670	21,39,739	2,52,39,409
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,31,04,654	21,39,739	2,52,44,393

			2235	200-OTHER		11,075	0	11,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,075	0	11,075
		********************************			----------	----------	----------
		TOTAL(DDO)			2,31,15,729	21,39,739	2,52,55,468
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	5,18,833	0	5,18,833
			**********		----------	----------	----------
			TOTAL(MH)		5,18,833	0	5,18,833

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TOTAL(DDO)			5,18,833	0	5,18,833
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,73,841	10,47,372	1,16,21,213
	**********		----------	----------	----------
	TOTAL(MH)		1,05,78,824	10,47,372	1,16,26,196

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TOTAL(DDO)			1,05,78,824	10,47,372	1,16,26,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,25,287	11,92,176	1,37,17,463
	**********		----------	----------	----------

			TOTAL(MH)			1,25,30,287	11,92,176	1,37,22,463
			2235	200-OTHER		12,886	0	12,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			12,886	0	12,886
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,43,173	11,92,176	1,37,35,349
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	1,63,76,363	15,16,880	1,78,93,243

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		**********	**********	**********	**********
	TOTAL(MH)		1,63,81,343	15,16,880	1,78,98,223
**********		**********	**********	**********	**********
TOTAL(DDO)			1,63,81,343	15,16,880	1,78,98,223
HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,79,60,769	27,10,078	3,06,70,847
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		2,79,65,750	27,10,078	3,06,75,828
			TOTAL(MH)				
			**********		2,79,65,750	27,10,078	3,06,75,828
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	2,76,86,085	26,56,305	3,03,42,390
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

	**********		----------	----------	----------
	TOTAL(MH)		5,56,56,800	53,66,383	6,10,23,183
	2235	200-OTHER PROGRAMMES	0	1,31,810	1,31,810
	**********		----------	----------	----------
	TOTAL(MH)		0	1,31,810	1,31,810
********************************			----------	----------	----------
TOTAL(DDO)			5,56,56,800	54,98,193	6,11,54,993
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,28,604	13,24,133	1,34,52,737
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,21,33,588	13,24,133	1,34,57,721

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TOTAL(DDO)					1,21,33,588	13,24,133	1,34,57,721
HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202		109-GOVERNMENT SECONDARY SCHOOLS		2,18,32,907	20,76,170	2,39,09,077
			789-SPECIAL		4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
		TOTAL(MH)			2,18,37,891	20,76,170	2,39,14,061
		**********			----------	----------	----------
		TOTAL(DDO)			2,18,37,891	20,76,170	2,39,14,061

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,57,569	3,91,428	23,48,997
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,57,569	3,91,428	23,48,997
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,57,569	3,91,428	23,48,997
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	5,00,38,172	45,52,325	5,45,90,497
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------	----------

		TOTAL(MH)			5,00,43,153	45,52,325	5,45,95,478
		2235	200-OTHER PROGRAMMES		97,743	0	97,743
		**********			----------	----------	----------
		TOTAL(MH)			97,743	0	97,743
	********************************				----------	----------	----------
	TOTAL(DDO)				5,01,40,896	45,52,325	5,46,93,221

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY	4,14,55,843	38,97,486	4,53,53,329

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			4,14,60,824	38,97,486	4,53,58,310
2235		200-OTHER PROGRAMMES	4,55,905	0	4,55,905
**********			----------	----------	----------
TOTAL(MH)			4,55,905	0	4,55,905
******************************			----------	----------	----------
TOTAL(DDO)			4,19,16,729	38,97,486	4,58,14,215
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,10,76,148	30,42,174	3,41,18,322
		789-SPECIAL COMPONENT PLAN	4,983	0	4,983

		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					3,10,81,131	30,42,174	3,41,23,305
2235	200-OTHER				39,250	25,315	64,565
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					39,250	25,315	64,565
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,11,20,381	30,67,489	3,41,87,870
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

(COLLEGES)

		109-GOVERNMENT SECONDARY SCHOOLS	1,24,05,050	18,95,833	1,43,00,883
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			1,24,49,280	19,21,148	1,43,70,428
**********			----------	----------	----------
TOTAL(DDO)			4,35,30,411	49,63,322	4,84,93,733
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,87,29,771	22,00,974	3,09,30,745
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

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TOTAL(MH)					2,87,31,017	22,00,974	3,09,31,991
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND				10,000	0	10,000
	200-OTHER PROGRAMMES				2,23,869	76,623	3,00,492
**********					----------	----------	----------
		TOTAL(MH)			2,33,869	76,623	3,10,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,89,64,886	22,77,597	3,12,42,483

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,05,48,177	19,03,936	2,24,52,113
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,07,87,029	19,80,559	2,27,67,588
**********			----------	----------	----------
TOTAL(DDO)			4,95,18,046	41,81,533	5,36,99,579
HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	47,51,415	19,900	47,71,315

		**********		----------	----------	----------
		TOTAL(MH)		47,51,415	19,900	47,71,315
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TOTAL(DDO)				47,51,415	19,900	47,71,315
HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	104-TEACHERS AND OTHER SERVICES		4,353	0	4,353
		109-GOVERNMENT SECONDARY SCHOOLS		6,35,51,921	48,15,902	6,83,67,823
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,175	0	3,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		6,35,59,449	48,15,902	6,83,75,351
			**********		----------	----------	----------
			TOTAL(DDO)		6,35,59,449	48,15,902	6,83,75,351
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,42,125	0	17,42,125
				104-TEACHERS AND OTHER SERVICES	19,232	4,353	23,585
				109-GOVERNMENT SECONDARY SCHOOLS	17,26,37,812	1,49,27,106	18,75,64,918
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,17,64,300	2,625	18,17,66,925
			**********		----------	----------	----------

	TOTAL(MH)		35,61,63,469	1,49,34,084	37,10,97,553
**********		----------	----------	----------	----------
TOTAL(DDO)			35,61,63,469	1,49,34,084	37,10,97,553
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,75,28,492	19,06,618	1,94,35,110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,33,64,700	0	13,33,64,700
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,08,95,596	19,06,618	15,28,02,214

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,08,95,596	19,06,618	15,28,02,214
		HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,06,62,930	16,56,714	2,23,19,644
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			17,15,63,555	35,63,332	17,51,26,887

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TOTAL(DDO)			17,15,63,555	35,63,332	17,51,26,887
HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,67,37,896	21,20,422	2,88,58,318
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,700	0	4,700
	**********		----------	----------	----------
	TOTAL(MH)		2,67,45,000	21,20,422	2,88,65,422
	**********		----------	----------	----------
	TOTAL(DDO)		2,67,45,000	21,20,422	2,88,65,422
	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	16,46,083	0	16,46,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JAWAHARPUR		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	3,14,92,357	41,01,343	3,55,93,700
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		3,31,43,469	41,01,343	3,72,44,812
**********					----------	----------	----------
TOTAL(DDO)					3,31,43,469	41,01,343	3,72,44,812

HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
		109-GOVERNMENT SECONDARY SCHOOLS	2,55,98,047	16,47,308	2,72,45,355
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********	TOTAL(MH)		2,56,05,025	16,47,308	2,72,52,333
**********			2,56,05,025	16,47,308	2,72,52,333
TOTAL(DDO)			2,56,05,025	16,47,308	2,72,52,333
HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	4,06,29,525	35,55,230	4,41,84,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		********** TOTAL(MH)			4,06,34,554	35,55,230	4,41,89,784
	********** TOTAL(DDO)				4,06,34,554	35,55,230	4,41,89,784
HEADMASTER,GOVT HIGH SCHOOL MAJAT			2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	79,79,414	7,59,803	87,39,217

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		79,84,443	7,59,803	87,44,246
**********			----------	----------	----------
TOTAL(DDO)			79,84,443	7,59,803	87,44,246
HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,04,50,729	27,56,541	3,32,07,270
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,04,50,729	27,59,166	3,32,09,895
**********			----------	----------	----------

		TOTAL(DDO)			3,04,50,729	27,59,166	3,32,09,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,19,59,534	16,59,852	2,36,19,386
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********					
		TOTAL(MH)			2,19,64,563	16,59,852	2,36,24,415

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TOTAL(DDO)			2,19,64,563	16,59,852	2,36,24,415
HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,58,22,442	14,53,494	1,72,75,936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,58,27,471	14,53,494	1,72,80,965
**********			----------	----------	----------
TOTAL(DDO)			1,58,27,471	14,53,494	1,72,80,965
HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

				109-GOVERNMENT SECONDARY SCHOOLS	1,73,68,144	18,23,084	1,91,91,228
				789-SPECIAL	2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,73,173	18,23,084	1,91,96,257
			**********		----------	----------	----------
		TOTAL(DDO)			1,73,73,173	18,23,084	1,91,96,257
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	104-TEACHERS AND OTHER SERVICES	1,949	455	2,404

		109-GOVERNMENT SECONDARY SCHOOLS	4,73,07,620	41,80,085	5,14,87,705
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	550	2,625
**********			----------	----------	----------
TOTAL(MH)			4,73,11,644	41,81,090	5,14,92,734
******************************			----------	----------	----------
TOTAL(DDO)			4,73,11,644	41,81,090	5,14,92,734
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,91,515	10,54,014	1,35,45,529
		789-SPECIAL COMPONENT PLAN	2,625	0	2,625

FOR SCHEDULED

CASTES

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			TOTAL(MH)		1,24,96,544	10,54,014	1,35,50,558
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,24,96,544	10,54,014	1,35,50,558
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RURKEE PUKHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,48,230	8,78,035	1,03,26,265
			**********		----------	----------	----------
			TOTAL(MH)		2,19,44,774	19,32,049	2,38,76,823
			**********		----------	----------	----------

TOTAL(DDO)			2,19,44,774	19,32,049	2,38,76,823
HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,32,64,918	12,29,546	1,44,94,464
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,32,69,899	12,29,546	1,44,99,445
	2235	200-OTHER PROGRAMMES	73,433	1,65,623	2,39,056
	**********		----------	----------	----------
	TOTAL(MH)		73,433	1,65,623	2,39,056
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TOTAL(DDO)					1,33,43,332	13,95,169	1,47,38,501
HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES			2,864	0	2,864
		109-GOVERNMENT SECONDARY SCHOOLS			82,91,964	7,60,832	90,52,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,599	0	2,599
			**********				
			TOTAL(MH)		82,97,427	7,60,832	90,58,259
		******************************					

TOTAL(DDO)			82,97,427	7,60,832	90,58,259
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	95,64,087	8,79,238	1,04,43,325
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,599	0	2,599
	**********		----------	----------	----------
	TOTAL(MH)		95,69,067	8,79,238	1,04,48,305
**********			----------	----------	----------
TOTAL(DDO)			95,69,067	8,79,238	1,04,48,305
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT	1,41,29,816	12,68,954	1,53,98,770

	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	0	2,605
**********		----------	----------	----------
TOTAL(MH)		1,41,34,804	12,68,954	1,54,03,758
2235	200-OTHER	4,83,388	0	4,83,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,83,388	0	4,83,388
		********************************			----------	----------	----------
		TOTAL(DDO)			1,46,18,192	12,68,954	1,58,87,146

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	14,949	4,983	19,932
				109-GOVERNMENT SECONDARY SCHOOLS	4,86,27,591	45,01,511	5,31,29,102
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********		TOTAL(MH)	4,86,47,523	45,06,494	5,31,54,017
		**********			----------	----------	----------
		TOTAL(DDO)			4,86,47,523	45,06,494	5,31,54,017
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	104-TEACHERS AND OTHER SERVICES			1,188	0	1,188

		109-GOVERNMENT SECONDARY SCHOOLS	1,17,85,414	10,90,752	1,28,76,166		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298		
**********			----------	----------	----------		
TOTAL(MH)			1,17,87,900	10,90,752	1,28,78,652		
2235		200-OTHER PROGRAMMES	2,06,858	2,83,168	4,90,026		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	TOTAL(MH)		2,06,858	2,83,168	4,90,026

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TOTAL(DDO)			1,19,94,758	13,73,920	1,33,68,678
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	2,36,86,461	22,59,186	2,59,45,647
	**********		----------	----------	----------
	TOTAL(MH)		2,38,98,302	25,42,354	2,64,40,656
	2235	200-OTHER PROGRAMMES	2,46,978	0	2,46,978
	**********		----------	----------	----------
	TOTAL(MH)		2,46,978	0	2,46,978
**********			----------	----------	----------
TOTAL(DDO)			3,59,33,180	36,33,106	3,95,66,286

HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,13,372	5,70,197	73,83,569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		68,14,617	5,70,197	73,84,814
	**********		----------	----------	----------
	TOTAL(DDO)		68,14,617	5,70,197	73,84,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY	1,02,41,299	9,67,814	1,12,09,113

S (COLLEGES)	PUNJAB		SCHOOLS		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********	----------	----------	----------
		TOTAL(MH)		1,02,46,282	9,67,814	1,12,14,096
		2235	200-OTHER PROGRAMMES	25,000	1,35,550	1,60,550
		**********	----------	----------	----------
		TOTAL(MH)		25,000	1,35,550	1,60,550
**********			----------	----------	----------
TOTAL(DDO)				1,02,71,282	11,03,364	1,13,74,646
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA		2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY	1,56,31,207	14,19,660	1,70,50,867

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,56,36,188	14,19,660	1,70,55,848
**********					----------	----------	----------
TOTAL(DDO)					1,56,36,188	14,19,660	1,70,55,848
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	104-TEACHERS AND OTHER SERVICES		0	2,382	2,382
			109-GOVERNMENT SECONDARY		2,07,81,916	19,80,146	2,27,62,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
			**********	----------	----------	----------	
			TOTAL(MH)		2,07,81,916	19,85,129	2,27,67,045
			2235	200-OTHER PROGRAMMES	2,58,031	23,600	2,81,631
			**********	----------	----------	----------	
			TOTAL(MH)		2,58,031	23,600	2,81,631
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,39,947	20,08,729	2,30,48,676
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	2,21,27,213	20,41,451	2,41,68,664

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
		TOTAL(MH)	2,21,32,193	20,41,451	2,41,73,644
**********			----------	----------	----------
TOTAL(DDO)			2,21,32,193	20,41,451	2,41,73,644
HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,00,55,522	9,36,195	1,09,91,717
		789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,60,502	9,36,195	1,09,96,697
		******************************			----------	----------	----------
		TOTAL(DDO)			1,00,60,502	9,36,195	1,09,96,697
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	9,073	0	9,073
				109-GOVERNMENT SECONDARY SCHOOLS	12,87,04,650	1,20,26,961	14,07,31,611
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,855	0	9,855

		**********	----------	----------	----------
		TOTAL(MH)	12,87,23,578	1,20,26,961	14,07,50,539
	2235	200-OTHER PROGRAMMES	6,09,045	0	6,09,045
		**********	----------	----------	----------
		TOTAL(MH)	6,09,045	0	6,09,045
********************************			----------	----------	----------
TOTAL(DDO)			12,93,32,623	1,20,26,961	14,13,59,584
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,23,19,742	23,35,556	2,46,55,298
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,23,24,722	23,35,556	2,46,60,278
		**********			----------	----------	----------
		TOTAL(DDO)			2,23,24,722	23,35,556	2,46,60,278
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,17,826	23,28,740	49,46,566
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,28,53,377	36,80,578	2,65,33,955

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
	**********		----------	----------	----------
	TOTAL(MH)		2,54,78,238	60,09,318	3,14,87,556
**********			----------	----------	----------
TOTAL(DDO)			2,54,78,238	60,09,318	3,14,87,556
HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	2,09,81,575	19,41,052	2,29,22,627
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,09,86,598	19,41,052	2,29,27,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,09,86,598	19,41,052	2,29,27,650
		HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN 2202	104-TEACHERS AND OTHER SERVICES		2,401	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS		97,84,732	10,03,202	1,07,87,934
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,622	0	2,622

		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			3,07,76,353	29,44,254	3,37,20,607
2235	200-OTHER		4,45,879	49,933	4,95,812
		PROGRAMMES			
**********		----------	----------	----------	
TOTAL(MH)			4,45,879	49,933	4,95,812
**********		----------	----------	----------	
TOTAL(DDO)			3,12,22,232	29,94,187	3,42,16,419
HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,04,73,583	2,37,072	1,07,10,655
		104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,84,957	13,49,244	1,44,34,201

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,35,63,615	15,86,316	2,51,49,931
		**********			----------	----------	----------
		TOTAL(DDO)			2,35,63,615	15,86,316	2,51,49,931
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,87,475	12,37,790	1,94,25,265
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,056	545	2,601

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,81,89,531	12,38,335	1,94,27,866
2235	200-OTHER	PROGRAMMES	53,984	34,600	88,584
**********			----------	----------	----------
TOTAL(MH)			53,984	34,600	88,584
******************************			----------	----------	----------
TOTAL(DDO)			1,82,43,515	12,72,935	1,95,16,450
HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,88,16,977	16,99,980	2,05,16,957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

			**********		----------	----------	----------
			TOTAL(MH)		1,88,21,942	16,99,980	2,05,21,922
			2235	200-OTHER	14,329	86,982	1,01,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,329	86,982	1,01,311
			**********		----------	----------	----------
			TOTAL(DDO)		1,88,36,271	17,86,962	2,06,23,233
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	1,05,58,677	10,31,114	1,15,89,791
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,05,63,657	10,31,114	1,15,94,771
2235		200-OTHER PROGRAMMES	0	80,650	80,650
	**********		----------	----------	----------
	TOTAL(MH)		0	80,650	80,650
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TOTAL(DDO)			1,05,63,657	11,11,764	1,16,75,421
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	104-TEACHERS AND OTHER SERVICES	455	1,949	2,404

109-GOVERNMENT SECONDARY SCHOOLS	1,69,28,710	15,48,182	1,84,76,892
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	TOTAL(MH)		1,69,31,790	15,50,131	1,84,81,921
		**********					
		TOTAL(DDO)			1,69,31,790	15,50,131	1,84,81,921

HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	89,26,189	8,37,500	97,63,689
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,58,63,002	23,87,631	2,82,50,633
	2235	200-OTHER PROGRAMMES	1,47,904	0	1,47,904
	**********		----------	----------	----------
	TOTAL(MH)		1,47,904	0	1,47,904
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TOTAL(DDO)			2,60,10,906	23,87,631	2,83,98,537

	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,13,01,137	12,00,581	1,25,01,718
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,13,01,137	12,05,564	1,25,06,701
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2235	200-OTHER PROGRAMMES	15,153	0	15,153

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	TOTAL(MH)		15,153	0	15,153
	**********		----------	----------	----------
TOTAL(DDO)			1,13,16,290	12,05,564	1,25,21,854
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	101-GOVERNMENT PRIMARY SCHOOLS	98,69,833	0	98,69,833
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,29,95,081	9,66,466	1,39,61,547
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,28,69,894	9,66,466	2,38,36,360

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TOTAL(DDO)					2,28,69,894	9,66,466	2,38,36,360
HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202		104-TEACHERS AND OTHER SERVICES		2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS		49,98,071	5,02,150	55,00,221
			789-SPECIAL COMPONENT PLAN		2,625	0	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		50,03,100	5,02,150	55,05,250

		**********			----------	----------	----------
		TOTAL(DDO)			50,03,100	5,02,150	55,05,250
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,80,390	12,97,197	1,49,77,587
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,36,85,370	12,97,197	1,49,82,567
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,85,370	12,97,197	1,49,82,567
		HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,42,810	0	82,42,810

104-TEACHERS AND OTHER SERVICES	6,240	0	6,240
109-GOVERNMENT SECONDARY SCHOOLS	3,06,97,338	30,56,351	3,37,53,689
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)	3,89,48,988	30,56,351	4,20,05,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			3,89,48,988	30,56,351	4,20,05,339
HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,73,603	7,93,874	83,67,477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		4,65,27,575	38,50,225	5,03,77,800
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TOTAL(DDO)			4,65,27,575	38,50,225	5,03,77,800
HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,05,865	0	10,05,865
	**********		----------	----------	----------
	TOTAL(MH)		10,05,865	0	10,05,865

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TOTAL(DDO)				10,05,865	0	10,05,865	
HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,28,800	0	2,28,800	
	**********			----------	----------	----------	
	TOTAL(MH)			2,28,800	0	2,28,800	
**********				----------	----------	----------	
TOTAL(DDO)				2,28,800	0	2,28,800	
HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,365	0	2,365	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,78,656	13,92,682	1,58,71,338
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,44,83,621	13,92,682	1,58,76,303
			2235	200-OTHER PROGRAMMES	0	11,200	11,200
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	11,200	11,200
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TOTAL(DDO)					1,44,83,621	14,03,882	1,58,87,503
HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD			2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000

			109-GOVERNMENT SECONDARY SCHOOLS	1,55,37,150	13,85,073	1,69,22,223	
		**********		----------	----------	----------	
		TOTAL(MH)		1,55,42,150	13,85,073	1,69,27,223	
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TOTAL(DDO)				1,55,42,150	13,85,073	1,69,27,223	
HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202		109-GOVERNMENT SECONDARY SCHOOLS	1,19,26,410	11,26,588	1,30,52,998	
		**********		----------	----------	----------	
		TOTAL(MH)		1,19,26,410	11,26,588	1,30,52,998	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,19,26,410	11,26,588	1,30,52,998
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,85,012	0	16,85,012
		**********					
		TOTAL(MH)			1,36,11,422	11,26,588	1,47,38,010
		**********					
		TOTAL(DDO)			1,36,11,422	11,26,588	1,47,38,010
		HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,791	0	37,791
				109-GOVERNMENT SECONDARY SCHOOLS	4,70,776	0	4,70,776
		**********					
		TOTAL(MH)			5,08,567	0	5,08,567

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TOTAL(DDO)			5,08,567	0	5,08,567
HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,61,780	10,88,144	1,31,49,924
	**********		----------	----------	----------
	TOTAL(MH)		1,20,66,763	10,88,144	1,31,54,907
**********		----------	----------	----------	
TOTAL(DDO)			1,20,66,763	10,88,144	1,31,54,907
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT	37,76,284	2,79,676	40,55,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		37,81,307	2,79,676	40,60,983
	**********				----------	----------	----------
	TOTAL(DDO)				37,81,307	2,79,676	40,60,983
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR			2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	2,70,85,066	25,14,972	2,96,00,038

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,94,726	0	1,94,726
	**********		----------	----------	----------
	TOTAL(MH)		2,72,84,776	25,14,972	2,97,99,748
**********			----------	----------	----------
TOTAL(DDO)			2,72,84,776	25,14,972	2,97,99,748
HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	95,26,600	7,35,310	1,02,61,910
	**********		----------	----------	----------
	TOTAL(MH)		95,28,980	7,35,310	1,02,64,290
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TOTAL(DDO)			95,28,980	7,35,310	1,02,64,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	84,774	0	84,774
				104-TEACHERS AND OTHER SERVICES	2,380	1,930	4,310
				109-GOVERNMENT SECONDARY SCHOOLS	2,68,69,746	22,70,459	2,91,40,205
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
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TOTAL(MH)					2,69,60,045	22,72,389	2,92,32,434

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TOTAL(DDO)			2,69,60,045	22,72,389	2,92,32,434
HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,93,87,487	29,17,926	3,23,05,413
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,93,92,471	29,17,926	3,23,10,397
**********			----------	----------	----------
TOTAL(DDO)			2,93,92,471	29,17,926	3,23,10,397
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	16,03,342	0	16,03,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,75,42,342	15,17,737	1,90,60,079
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,91,50,664	15,17,737	2,06,68,401
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TOTAL(DDO)			1,91,50,664	15,17,737	2,06,68,401
HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,91,55,218	14,82,788	2,06,38,006
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,91,60,198	14,82,788	2,06,42,986
**********			----------	----------	----------
TOTAL(DDO)			1,91,60,198	14,82,788	2,06,42,986
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,594	0	6,594
		104-TEACHERS	12,409	0	12,409

				AND OTHER				
				SERVICES				
				109-GOVERNMENT	85,29,991	5,24,146	90,54,137	
				SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
			**********		----------	----------	----------
				TOTAL(MH)	85,50,239	5,24,146	90,74,385
			**********		----------	----------	----------
		TOTAL(DDO)			85,50,239	5,24,146	90,74,385
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	3,720	0	3,720

BUDHSINGHWALA		COLLEGES AND INSTITUTES			
		105-TEACHERS TRAINING	1,36,816	0	1,36,816
		109-GOVERNMENT SECONDARY SCHOOLS	11,71,013	1,75,626	13,46,639
	**********		----------	----------	----------
	TOTAL(MH)		13,11,549	1,75,626	14,87,175
**********			----------	----------	----------
TOTAL(DDO)			13,11,549	1,75,626	14,87,175
HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,585	0	15,585
	**********		----------	----------	----------
	TOTAL(MH)		15,585	0	15,585
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TOTAL(DDO)			15,585	0	15,585

		HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,78,478	10,32,578	1,05,11,056
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	94,83,462	10,32,578	1,05,16,040
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2235	200-OTHER PROGRAMMES	37,915	0	37,915
			**********	TOTAL(MH)	37,915	0	37,915

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TOTAL(DDO)			95,21,377	10,32,578	1,05,53,955
HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	104-TEACHERS AND OTHER SERVICES	113	2,270	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,53,50,339	14,16,708	1,67,67,047
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	1,953	2,604
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TOTAL(MH)			1,53,51,103	14,20,931	1,67,72,034
2235		200-OTHER PROGRAMMES	7,450	0	7,450
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TOTAL(MH)			7,450	0	7,450

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TOTAL(DDO)					1,53,58,553	14,20,931	1,67,79,484
HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,33,990	5,69,656	67,03,646		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
			**********		----------	----------	----------
			TOTAL(MH)		61,33,990	5,74,640	67,08,630
			2235	200-OTHER PROGRAMMES	27,139	0	27,139

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	TOTAL(MH)		27,139	0	27,139
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TOTAL(DDO)			61,61,129	5,74,640	67,35,769
HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	72,84,260	6,40,409	79,24,669
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		72,89,241	6,40,409	79,29,650
**********		----------	----------	----------	
TOTAL(DDO)			72,89,241	6,40,409	79,29,650

HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382		
		109-GOVERNMENT SECONDARY SCHOOLS	2,74,15,375	26,08,296	3,00,23,671		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,74,20,359	26,08,296	3,00,28,655
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2235	104-DEPOSIT LINKED	10,000	0	10,000

S (COLLEGES)	PUNJAB		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		
			200-OTHER PROGRAMMES	2,05,326	75,000	2,80,326
		**********		----------	----------	----------
		TOTAL(MH)		2,15,326	75,000	2,90,326
	********************************			----------	----------	----------
	TOTAL(DDO)			2,76,35,685	26,83,296	3,03,18,981
	HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,64,086	13,38,430	1,54,02,516
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********		----------	----------	----------
		TOTAL(MH)		1,40,69,070	13,38,430	1,54,07,500

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TOTAL(DDO)				1,40,69,070	13,38,430	1,54,07,500	
HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381	
			109-GOVERNMENT SECONDARY SCHOOLS	2,26,32,240	21,73,249	2,48,05,489	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,26,37,221	21,73,249	2,48,10,470

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2235	200-OTHER PROGRAMMES	4,43,249	47,114	4,90,363
			**********		----------	----------	----------
			TOTAL(MH)		4,43,249	47,114	4,90,363
		**********			----------	----------	----------
		TOTAL(DDO)			2,30,80,470	22,20,363	2,53,00,833
		HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	104-TEACHERS AND OTHER SERVICES	2,402	0	2,402
				109-GOVERNMENT SECONDARY SCHOOLS	76,49,110	7,82,140	84,31,250
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
			**********		----------	----------	----------
			TOTAL(MH)		76,54,135	7,82,140	84,36,275

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TOTAL(DDO)					76,54,135	7,82,140	84,36,275
HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			69,37,843	0	69,37,843
	**********				----------	----------	----------
	TOTAL(MH)				69,37,843	0	69,37,843
	**********				----------	----------	----------
	TOTAL(DDO)				69,37,843	0	69,37,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

(COLLEGES)

		109-GOVERNMENT SECONDARY SCHOOLS	1,00,84,876	8,66,878	1,09,51,754
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			1,00,89,856	8,66,878	1,09,56,734
**********			----------	----------	----------
TOTAL(DDO)			1,00,89,856	8,66,878	1,09,56,734
HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,04,400	0	2,04,400
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY	1,80,57,000	24,06,096	2,04,63,096

			SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145	
		**********		----------	----------	----------	
		TOTAL(MH)		1,82,66,925	24,06,096	2,06,73,021	
**********				----------	----------	----------	
TOTAL(DDO)				1,82,66,925	24,06,096	2,06,73,021	
	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,61,393	3,25,836	31,87,229	
			789-SPECIAL COMPONENT PLAN	4,984	0	4,984	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		28,66,377	3,25,836	31,92,213
			**********		----------	----------	----------
			TOTAL(DDO)		28,66,377	3,25,836	31,92,213
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
				109-GOVERNMENT SECONDARY SCHOOLS	2,03,70,638	20,59,273	2,24,29,911
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		2,03,75,604	20,59,273	2,24,34,877

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TOTAL(DDO)					2,03,75,604	20,59,273	2,24,34,877
HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	104-TEACHERS AND OTHER SERVICES			2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS			2,34,36,026	22,15,142	2,56,51,168
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,602	0	2,602
		**********			----------	----------	----------
		TOTAL(MH)			2,34,41,010	22,15,142	2,56,56,152
		2235	200-OTHER PROGRAMMES		3,42,794	0	3,42,794

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		3,42,794	0	3,42,794
		********************************					
		TOTAL(DDO)			2,37,83,804	22,15,142	2,59,98,946
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,94,970	14,28,024	1,58,22,994
			**********				
			TOTAL(MH)		1,43,99,953	14,28,024	1,58,27,977
			2235	200-OTHER PROGRAMMES	70,453	0	70,453
			**********				

	TOTAL(MH)		70,453	0	70,453
**********			----------	----------	----------
TOTAL(DDO)			1,44,70,406	14,28,024	1,58,98,430
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	74,56,854	6,43,460	81,00,314
	**********		----------	----------	----------
	TOTAL(MH)		74,56,854	6,48,444	81,05,298
	2235	200-OTHER PROGRAMMES	55,382	0	55,382
	**********		----------	----------	----------
	TOTAL(MH)		55,382	0	55,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			75,12,236	6,48,444	81,60,680
		HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,68,32,333	14,38,833	1,82,71,166
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********					
		TOTAL(MH)			1,68,87,715	14,43,817	1,83,31,532

	2235	200-OTHER PROGRAMMES	0	80,514	80,514
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	TOTAL(MH)		0	80,514	80,514
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TOTAL(DDO)			2,43,44,569	21,72,775	2,65,17,344
HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656
		104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,50,13,764	12,20,985	1,62,34,749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	TOTAL(MH)		1,75,81,420	12,25,965	1,88,07,385
			2235	200-OTHER PROGRAMMES	95,335	0	95,335
			**********		----------	----------	----------
			TOTAL(MH)		1,76,76,755	12,25,965	1,89,02,720
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,76,755	12,25,965	1,89,02,720
		HEADMASTER,GOVT. HIGH SCHOOL, DUGGAN	2235	200-OTHER PROGRAMMES	45,799	0	45,799

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	TOTAL(MH)		45,799	0	45,799
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TOTAL(DDO)			45,799	0	45,799
HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	60,08,154	6,23,296	66,31,450
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		60,13,134	6,23,296	66,36,430
**********			----------	----------	----------
TOTAL(DDO)			60,13,134	6,23,296	66,36,430

		HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER		17,706	0	17,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENA BAJWA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		17,706	0	17,706
			**********		----------	----------	----------
			TOTAL(DDO)		17,706	0	17,706
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	61,00,585	4,70,852	65,71,437

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
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TOTAL(MH)			61,05,608	4,70,852	65,76,460
2235		200-OTHER PROGRAMMES	49,692	91,416	1,41,108
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	TOTAL(MH)		49,692	91,416	1,41,108
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TOTAL(DDO)			61,55,300	5,62,268	67,17,568
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,73,195	11,41,674	1,31,14,869

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		TOTAL(MH)			1,19,78,180	11,41,674	1,31,19,854

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,19,78,180	11,41,674	1,31,19,854
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	3,93,35,388	36,12,506	4,29,47,894
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		5,13,18,549	47,54,180	5,60,72,729
	2235	200-OTHER	21,995	0	21,995
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		21,995	0	21,995
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TOTAL(DDO)			5,13,40,544	47,54,180	5,60,94,724

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,91,661	5,96,686	71,88,347
GHUDANI KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		65,96,645	5,96,686	71,93,331

		**********				----------	----------	----------
		TOTAL(DDO)				65,96,645	5,96,686	71,93,331
		HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,71,843	15,11,166	1,77,83,009
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,62,76,824	15,11,166	1,77,87,990

	2235	200-OTHER PROGRAMMES	0	31,130	31,130
	**********		----------	----------	----------
	TOTAL(MH)		0	31,130	31,130
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TOTAL(DDO)			1,62,76,824	15,42,296	1,78,19,120
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	98,94,548	9,72,971	1,08,67,519
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		98,99,571	9,72,971	1,08,72,542

2235	200-OTHER PROGRAMMES	1,14,066	1,87,702	3,01,768
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TOTAL(MH)		1,14,066	1,87,702	3,01,768
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TOTAL(DDO)		1,00,13,637	11,60,673	1,11,74,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
				109-GOVERNMENT SECONDARY SCHOOLS	1,07,25,618	10,32,014	1,17,57,632

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********	TOTAL(MH)	1,07,30,584	10,32,014	1,17,62,598
**********		TOTAL(DDO)	1,07,30,584	10,32,014	1,17,62,598
HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	2,25,94,599	20,51,502	2,46,46,101
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********				

			TOTAL(MH)		2,25,94,599	20,56,035	2,46,50,634
			2235	200-OTHER PROGRAMMES	1,51,865	0	1,51,865
			**********		----------	----------	----------
			TOTAL(MH)		1,51,865	0	1,51,865
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TOTAL(DDO)					2,27,46,464	20,56,035	2,48,02,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,20,326	9,63,610	1,20,83,936
				789-SPECIAL COMPONENT PLAN	4,984	0	4,984

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,11,25,310	9,63,610	1,20,88,920
	2235	200-OTHER	13,529	1,43,915	1,57,444
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,529	1,43,915	1,57,444
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TOTAL(DDO)			1,11,38,839	11,07,525	1,22,46,364
HEADMASTER,GOVT. HIGH SCHOOL, JAHANGIR KEHRO	2235	200-OTHER PROGRAMMES	2,788	0	2,788
	**********		----------	----------	----------
	TOTAL(MH)		2,788	0	2,788
******************************			----------	----------	----------
TOTAL(DDO)			2,788	0	2,788

HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,89,935	10,12,958	1,14,02,893
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********	TOTAL(MH)	1,03,94,958	10,12,958	1,14,07,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					

TOTAL(DDO)			1,03,94,958	10,12,958	1,14,07,916
HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,01,764	0	27,01,764
		104-TEACHERS AND OTHER SERVICES	4,310	450	4,760
		109-GOVERNMENT SECONDARY SCHOOLS	2,81,37,949	28,36,184	3,09,74,133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	2,600	6,710
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,12,43,091	38,52,192	4,50,95,283
**********		----------	----------	----------	----------
TOTAL(DDO)			4,12,43,091	38,52,192	4,50,95,283

HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,73,84,675	23,74,078	2,97,58,753
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,73,89,656	23,74,078	2,97,63,734
	2235	200-OTHER PROGRAMMES	45,033	0	45,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		45,033	0	45,033
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,34,689	23,74,078	2,98,08,767
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,63,14,228	14,78,417	1,77,92,645
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,63,19,208	14,78,417	1,77,97,625
			2235	200-OTHER PROGRAMMES	1,59,001	6,403	1,65,404

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	TOTAL(MH)		1,59,001	6,403	1,65,404
	**********		----------	----------	----------
TOTAL(DDO)			1,64,78,209	14,84,820	1,79,63,029
HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	83,82,677	7,99,368	91,82,045
	**********		----------	----------	----------
	TOTAL(MH)		83,87,661	7,99,368	91,87,029
	2235	200-OTHER PROGRAMMES	13,800	0	13,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		13,800	0	13,800
		********************************			----------	----------	----------
		TOTAL(DDO)			84,01,461	7,99,368	92,00,829
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0	99,91,964
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,43,867	11,27,507	1,30,71,374
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
			**********		----------	----------	----------

	TOTAL(MH)		2,19,41,356	11,27,507	2,30,68,863
**********			----------	----------	----------
TOTAL(DDO)			2,19,41,356	11,27,507	2,30,68,863
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,67,99,158	15,72,748	1,83,71,906
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,68,04,139	15,72,748	1,83,76,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2235	200-OTHER PROGRAMMES	1,28,760	20,113	1,48,873
			**********		----------	----------	----------
			TOTAL(MH)		1,28,760	20,113	1,48,873
		********************************			----------	----------	----------
		TOTAL(DDO)			1,69,32,899	15,92,861	1,85,25,760
		HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
				109-GOVERNMENT SECONDARY SCHOOLS	1,47,65,714	16,87,483	1,64,53,197
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622

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	TOTAL(MH)		1,47,70,736	16,87,483	1,64,58,219
	**********		----------	----------	----------
TOTAL(DDO)			1,47,70,736	16,87,483	1,64,58,219
HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,45,41,607	22,44,367	2,67,85,974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,45,46,588	22,44,367	2,67,90,955
	2235	200-OTHER	1,92,883	0	1,92,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,92,883	0	1,92,883
		**********			----------	----------	----------
		TOTAL(DDO)			2,47,39,471	22,44,367	2,69,83,838
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,34,47,505	13,70,582	1,48,18,087
			**********		----------	----------	----------
			TOTAL(MH)		1,34,52,488	13,70,582	1,48,23,070

	2235	200-OTHER PROGRAMMES	37,447	0	37,447
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	TOTAL(MH)		37,447	0	37,447
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TOTAL(DDO)			1,34,89,935	13,70,582	1,48,60,517
HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,58,39,016	15,00,876	1,73,39,892
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,542	1,060	2,602
	**********		----------	----------	----------
	TOTAL(MH)		1,58,40,558	15,04,318	1,73,44,876

			2235	200-OTHER	2,20,507	1,04,944	3,25,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,20,507	1,04,944	3,25,451
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,61,065	16,09,262	1,76,70,327
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KUTBA	2235	200-OTHER PROGRAMMES	6,174	0	6,174
			**********		----------	----------	----------
			TOTAL(MH)		6,174	0	6,174
		**********			----------	----------	----------

TOTAL(DDO)			6,174	0	6,174
HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,93,05,610	37,54,084	4,30,59,694
	**********		----------	----------	----------
	TOTAL(MH)		3,93,10,594	37,54,084	4,30,64,678
	2235	200-OTHER PROGRAMMES	10,663	0	10,663
	**********		----------	----------	----------
	TOTAL(MH)		10,663	0	10,663
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TOTAL(DDO)			3,93,21,257	37,54,084	4,30,75,341
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	104-TEACHERS AND OTHER	2,380	0	2,380

SERVICES

109-GOVERNMENT 1,47,75,784 13,63,945 1,61,39,729

SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,47,80,764	13,63,945	1,61,44,709
		******************************			----------	----------	----------
		TOTAL(DDO)			1,47,80,764	13,63,945	1,61,44,709
		HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	104-TEACHERS AND OTHER	2,380	0	2,380

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,53,86,513	14,45,057	1,68,31,570
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			1,53,91,493	14,45,057	1,68,36,550
**********			----------	----------	----------
TOTAL(DDO)			1,53,91,493	14,45,057	1,68,36,550
HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,42,627	8,19,264	1,11,61,891
		789-SPECIAL	2,601	0	2,601

					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				**********		----------	----------	----------
				TOTAL(MH)		1,03,47,592	8,19,264	1,11,66,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2235	200-OTHER PROGRAMMES	93,888	80,830	1,74,718
			**********		----------	----------	----------
			TOTAL(MH)		1,04,41,480	9,00,094	1,13,41,574
		******************************			----------	----------	----------
		TOTAL(DDO)			1,04,41,480	9,00,094	1,13,41,574

HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
		109-GOVERNMENT SECONDARY SCHOOLS	87,05,349	7,26,153	94,31,502
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
**********		----------	----------	----------	----------
TOTAL(MH)			87,10,315	7,26,153	94,36,468
**********		----------	----------	----------	----------
TOTAL(DDO)			87,10,315	7,26,153	94,36,468
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	104-TEACHERS AND OTHER SERVICES	2,402	0	2,402
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,38,775	15,89,424	1,84,28,199

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
				**********	1,68,43,800	15,89,424	1,84,33,224
				TOTAL(MH)			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,68,43,800	15,89,424	1,84,33,224
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, MULEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,66,342	0	11,66,342

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	TOTAL(MH)		1,80,10,142	15,89,424	1,95,99,566
	**********		----------	----------	----------
TOTAL(DDO)			1,80,10,142	15,89,424	1,95,99,566
HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS	75,63,024	6,95,696	82,58,720
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		75,67,989	6,95,696	82,63,685
	2235	102-PENSIONS UNDER SOCIAL SECURITY	41,58,000	0	41,58,000

		SCHEMES					
		200-OTHER			13,430	0	13,430
		PROGRAMMES					
	**********				----------	----------	----------
	TOTAL(MH)				41,71,430	0	41,71,430
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TOTAL(DDO)					1,17,39,419	6,95,696	1,24,35,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,08,325	5,24,358	67,32,683
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,984	0	4,984

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,03,84,739	5,24,358	1,09,09,097
2235	200-OTHER PROGRAMMES		0	53,535	53,535
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TOTAL(MH)			0	53,535	53,535
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TOTAL(DDO)			1,79,52,728	12,73,589	1,92,26,317
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,63,724	0	22,63,724
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,81,20,319	31,87,604	3,13,07,923

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
			**********		----------	----------	----------
			TOTAL(MH)		3,03,89,568	31,87,604	3,35,77,172
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TOTAL(DDO)					3,03,89,568	31,87,604	3,35,77,172
HEADMASTER,GOVT. HIGH SCHOOL, NATHO KE	2202			109-GOVERNMENT SECONDARY	97,822	0	97,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		97,822	0	97,822

		**********			----------	----------	----------
		TOTAL(DDO)			97,822	0	97,822
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	2,50,38,859	23,50,633	2,73,89,492
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********			----------	----------	----------
		TOTAL(MH)			2,50,43,882	23,50,633	2,73,94,515
			2235	200-OTHER PROGRAMMES	75,673	9,571	85,244
		**********			----------	----------	----------
		TOTAL(MH)			75,673	9,571	85,244

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TOTAL(DDO)				2,51,19,555	23,60,204	2,74,79,759	
HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381	
		109-GOVERNMENT SECONDARY SCHOOLS		93,95,357	8,87,548	1,02,82,905	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	TOTAL(MH)		94,00,338	8,87,548	1,02,87,886

(COLLEGES)

	2235	200-OTHER PROGRAMMES	2,34,168	0	2,34,168
	**********		----------	----------	----------
	TOTAL(MH)		96,34,506	8,87,548	1,05,22,054
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TOTAL(DDO)			96,34,506	8,87,548	1,05,22,054
HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,86,046	4,65,767	38,51,813
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		33,86,046	4,70,751	38,56,797

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TOTAL(DDO)			33,86,046	4,70,751	38,56,797	
HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,18,930	7,35,006	82,53,936	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984	
	**********		----------	----------	----------	
	TOTAL(MH)		75,23,914	7,35,006	82,58,920	
	2235	200-OTHER PROGRAMMES	5,281	0	5,281	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	TOTAL(MH)		5,281	0	5,281
		**********		----------	----------	----------	
		TOTAL(DDO)			75,29,195	7,35,006	82,64,201
		HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,01,700	7,08,535	60,10,235
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
			**********	----------	----------	----------	
			TOTAL(MH)		53,06,981	7,13,518	60,20,499
		**********		----------	----------	----------	
		TOTAL(DDO)			1,28,30,895	14,48,524	1,42,79,419

HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,788	593	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,92,15,640	17,95,965	2,10,11,605
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,950	649	2,599
	**********		----------	----------	----------
	TOTAL(MH)		1,92,19,378	17,97,207	2,10,16,585
	2235	200-OTHER PROGRAMMES	14,037	49,339	63,376
	**********		----------	----------	----------
	TOTAL(MH)		14,037	49,339	63,376

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,92,33,415	18,46,546	2,10,79,961
		HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,17,850	0	6,17,850
		**********			----------	----------	----------
		TOTAL(MH)			6,31,887	49,339	6,81,226
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,51,265	18,46,546	2,16,97,811
		HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
				109-GOVERNMENT SECONDARY	53,52,997	5,15,137	58,68,134

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
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TOTAL(MH)			53,56,982	5,16,132	58,73,114
**********			----------	----------	----------
TOTAL(DDO)			53,56,982	5,16,132	58,73,114
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	83,52,034	7,43,450	90,95,484
		789-SPECIAL COMPONENT PLAN	3,118	0	3,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		83,57,535	7,43,450	91,00,985
		**********			----------	----------	----------
		TOTAL(DDO)			83,57,535	7,43,450	91,00,985
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
				109-GOVERNMENT SECONDARY SCHOOLS	88,31,609	8,24,606	96,56,215
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

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	TOTAL(MH)		88,36,574	8,24,606	96,61,180
	2235	200-OTHER PROGRAMMES	95,339	0	95,339
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	TOTAL(MH)		95,339	0	95,339
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TOTAL(DDO)			89,31,913	8,24,606	97,56,519
HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,06,682	7,74,784	84,81,466
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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	TOTAL(MH)		77,11,666	7,74,784	84,86,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			77,11,666	7,74,784	84,86,450
		HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,31,67,854	12,20,092	1,43,87,946
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622

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	TOTAL(MH)		2,08,84,543	19,94,876	2,28,79,419
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TOTAL(DDO)			2,08,84,543	19,94,876	2,28,79,419
HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,78,362	12,41,880	1,41,20,242
	**********		----------	----------	----------
	TOTAL(MH)		1,28,83,346	12,41,880	1,41,25,226
	2235	200-OTHER PROGRAMMES	44,041	8,050	52,091
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	TOTAL(MH)		44,041	8,050	52,091
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		TOTAL(DDO)			1,29,27,387	12,49,930	1,41,77,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,57,99,126	51,46,951	4,09,46,077
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********					
		TOTAL(MH)			3,58,48,150	51,55,001	4,10,03,151

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TOTAL(DDO)			4,87,31,496	63,96,881	5,51,28,377
HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	3,88,71,356	35,98,746	4,24,70,102
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		3,88,76,379	35,98,746	4,24,75,125
**********			----------	----------	----------
TOTAL(DDO)			3,88,76,379	35,98,746	4,24,75,125
HEADMASTER,GOVT. HIGH SCHOOL, SARAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,232	0	14,91,232

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		TOTAL(MH)			14,91,232	0	14,91,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			14,91,232	0	14,91,232
		HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,59,725	8,71,805	97,31,530
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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	TOTAL(MH)		1,03,55,941	8,71,805	1,12,27,746
	**********		----------	----------	----------
TOTAL(DDO)			1,03,55,941	8,71,805	1,12,27,746
HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,57,31,047	33,56,018	3,90,87,065
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,57,36,031	33,56,018	3,90,92,049
	2235	200-OTHER PROGRAMMES	21,543	0	21,543

			**********		----------	----------	----------
			TOTAL(MH)		21,543	0	21,543
			**********		----------	----------	----------
			TOTAL(DDO)		3,57,57,574	33,56,018	3,91,13,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	1,64,066	1,35,539	2,99,605
			**********		----------	----------	----------
			TOTAL(MH)		1,85,609	1,35,539	3,21,148
			**********		----------	----------	----------
			TOTAL(DDO)		3,59,21,640	34,91,557	3,94,13,197

HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,82,21,987	18,11,927	2,00,33,914
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,82,21,987	18,16,911	2,00,38,898
	2235	200-OTHER PROGRAMMES	11,350	28,521	39,871
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,350	28,521	39,871
**********		----------	----------	----------	----------
TOTAL(DDO)			1,82,33,337	18,45,432	2,00,78,769

	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	50,02,500	4,51,862	54,54,362
		**********		----------	----------	----------
		TOTAL(MH)		50,07,483	4,51,862	54,59,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2235	200-OTHER PROGRAMMES	44,196	0	44,196
			**********		----------	----------	----------
			TOTAL(MH)		44,196	0	44,196

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TOTAL(DDO)			50,51,679	4,51,862	55,03,541
HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,40,89,972	13,56,986	1,54,46,958
	**********		----------	----------	----------
	TOTAL(MH)		1,40,94,956	13,56,986	1,54,51,942

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TOTAL(DDO)			1,40,94,956	13,56,986	1,54,51,942
HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	91,03,869	8,44,172	99,48,041

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		91,08,892	8,44,172	99,53,064
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TOTAL(DDO)					91,08,892	8,44,172	99,53,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	104-TEACHERS AND OTHER SERVICES	3,280	0	3,280
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,11,630	26,73,294	1,54,84,924

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,28,17,510	26,73,294	1,54,90,804
**********			----------	----------	----------
TOTAL(DDO)			1,28,17,510	26,73,294	1,54,90,804
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	104-TEACHERS AND OTHER SERVICES	0	2,364	2,364
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,18,314	11,21,562	1,26,39,876
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
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		TOTAL(MH)			1,15,18,314	11,26,527	1,26,44,841
		2235	200-OTHER PROGRAMMES		1,23,150	0	1,23,150
		**********			----------	----------	----------
		TOTAL(MH)			1,23,150	0	1,23,150
**********					----------	----------	----------
TOTAL(DDO)					1,16,41,464	11,26,527	1,27,67,991
HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI		2202	104-TEACHERS AND OTHER		2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,55,60,701	23,66,934	2,79,27,635

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			2,55,65,682	23,66,934	2,79,32,616
2235		200-OTHER PROGRAMMES	2,32,683	0	2,32,683
**********			----------	----------	----------
	TOTAL(MH)		2,32,683	0	2,32,683
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TOTAL(DDO)			2,57,98,365	23,66,934	2,81,65,299
HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,46,74,502	13,14,640	1,59,89,142

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,46,79,483	13,14,640	1,59,94,123
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TOTAL(DDO)					1,46,79,483	13,14,640	1,59,94,123
	HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,11,468	19,77,644	2,08,89,112

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	TOTAL(MH)	1,89,16,449	19,77,644	2,08,94,093
********************************			1,89,16,449	19,77,644	2,08,94,093
TOTAL(DDO)					
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,98,532	18,64,567	2,15,63,099
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********	TOTAL(MH)	1,97,03,515	18,64,567	2,15,68,082

	2235	200-OTHER PROGRAMMES	50,175	12,115	62,290
	**********		----------	----------	----------
	TOTAL(MH)		50,175	12,115	62,290
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TOTAL(DDO)			1,97,53,690	18,76,682	2,16,30,372
HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	92,35,349	7,93,962	1,00,29,311
		789-SPECIAL COMPONENT PLAN	2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES			
			**********	----------	----------	----------	
			TOTAL(MH)		92,40,372	7,93,962	1,00,34,334
			**********	----------	----------	----------	
			TOTAL(DDO)		92,40,372	7,93,962	1,00,34,334
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,30,53,880	12,46,535	1,43,00,415
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********	----------	----------	----------	
			TOTAL(MH)		1,30,58,903	12,46,535	1,43,05,438

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TOTAL(DDO)			1,30,58,903	12,46,535	1,43,05,438
HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	104-TEACHERS AND OTHER SERVICES	455	1,946	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,84,947	16,61,686	1,93,46,633
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,072	550	2,622
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	TOTAL(MH)		1,76,87,474	16,64,182	1,93,51,656
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TOTAL(DDO)			1,76,87,474	16,64,182	1,93,51,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	93,67,449	8,32,788	1,02,00,237
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		93,72,472	8,32,788	1,02,05,260
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)			95,72,472	8,32,788	1,04,05,260
HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	87,35,540	7,81,440	95,16,980
	**********		----------	----------	----------
	TOTAL(MH)		87,40,523	7,81,440	95,21,963
	2235	200-OTHER PROGRAMMES	1,73,453	0	1,73,453
	**********		----------	----------	----------
	TOTAL(MH)		1,73,453	0	1,73,453
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TOTAL(DDO)			89,13,976	7,81,440	96,95,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,66,60,269	14,74,776	1,81,35,045
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		1,66,65,292	14,74,776	1,81,40,068
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	2,14,179	0	2,14,179

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	TOTAL(MH)		2,14,179	0	2,14,179
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TOTAL(DDO)			1,68,79,471	14,74,776	1,83,54,247
HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,63,01,200	15,17,408	1,78,18,608
	**********		----------	----------	----------
	TOTAL(MH)		1,63,06,183	15,17,408	1,78,23,591
	2235	200-OTHER PROGRAMMES	2,12,000	0	2,12,000
	**********		----------	----------	----------
	TOTAL(MH)		2,12,000	0	2,12,000
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		TOTAL(DDO)			1,65,18,183	15,17,408	1,80,35,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,46,555	10,68,342	1,11,14,897
			**********				
			TOTAL(MH)		1,00,47,801	10,72,079	1,11,19,880
		**********					
		TOTAL(DDO)			1,00,47,801	10,72,079	1,11,19,880
		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	4,983	0	4,983

SOHAL JAGIR		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	66,59,979	6,25,534	72,85,513
	**********		----------	----------	----------
	TOTAL(MH)		66,64,962	6,25,534	72,90,496
**********			----------	----------	----------
TOTAL(DDO)			66,64,962	6,25,534	72,90,496
HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	5,38,06,544	51,46,963	5,89,53,507
	**********		----------	----------	----------
	TOTAL(MH)		5,38,11,528	51,46,963	5,89,58,491
	2235	200-OTHER PROGRAMMES	6,17,095	1,85,305	8,02,400

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		TOTAL(MH)			6,17,095	1,85,305	8,02,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			5,44,28,623	53,32,268	5,97,60,891
		HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,47,49,944	13,82,536	1,61,32,480

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			1,53,72,019	15,67,841	1,69,39,860
2235		200-OTHER PROGRAMMES	1,99,238	0	1,99,238
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TOTAL(MH)			1,99,238	0	1,99,238
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TOTAL(DDO)			6,93,82,785	67,14,804	7,60,97,589
HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,59,11,453	14,22,539	1,73,33,992

			**********			----------	----------	----------
			TOTAL(MH)			1,59,12,699	14,26,276	1,73,38,975
			2235	200-OTHER PROGRAMMES		23,000	0	23,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			23,000	0	23,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,35,699	14,26,276	1,73,61,975
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,728	0	4,728
				109-GOVERNMENT	2,01,41,123	19,25,140	2,20,66,263

		SECONDARY			
		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,202	0	5,202
	**********		----------	----------	----------
	TOTAL(MH)		2,01,51,053	19,25,140	2,20,76,193
**********			----------	----------	----------
TOTAL(DDO)			2,01,51,053	19,25,140	2,20,76,193
HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,19,036	9,06,516	96,25,552
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		87,24,020	9,06,516	96,30,536

			2235	200-OTHER PROGRAMMES	64,954	0	64,954
			**********		----------	----------	----------
			TOTAL(MH)		64,954	0	64,954

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			87,88,974	9,06,516	96,95,490
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,41,236	17,21,418	1,97,62,654
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984

		**********	----------	----------	----------
		TOTAL(MH)	1,81,06,190	17,26,402	1,98,32,592
	2235	200-OTHER PROGRAMMES	0	19,367	19,367
		**********	----------	----------	----------
		TOTAL(MH)	0	19,367	19,367
********************************			----------	----------	----------
TOTAL(DDO)			2,68,30,210	26,52,285	2,94,82,495
HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	40,26,590	3,77,716	44,04,306
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

		**********			40,26,590	3,82,700	44,09,290
		TOTAL(MH)					
		********************************			40,26,590	3,82,700	44,09,290
		TOTAL(DDO)					
		HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,92,307	5,29,551	66,21,858
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

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	TOTAL(MH)		60,92,307	5,34,531	66,26,838
**********			----------	----------	----------
TOTAL(DDO)			60,92,307	5,34,531	66,26,838
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,38,37,186	12,97,272	1,51,34,458
	**********		----------	----------	----------
	TOTAL(MH)		1,38,42,170	12,97,272	1,51,39,442
**********			----------	----------	----------
TOTAL(DDO)			1,38,42,170	12,97,272	1,51,39,442
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	92,47,328	10,85,255	1,03,32,583	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
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TOTAL(MH)	92,52,308	10,85,255	1,03,37,563	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			92,52,308	10,85,255	1,03,37,563

HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,55,40,418	15,68,728	1,71,09,146
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,47,97,706	26,53,983	2,74,51,689
******************************			----------	----------	----------
TOTAL(DDO)			2,47,97,706	26,53,983	2,74,51,689
HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY	1,76,57,534	14,36,852	1,90,94,386

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			1,76,62,518	14,36,852	1,90,99,370
		2235	200-OTHER		1,82,503	53,109	2,35,612
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			1,82,503	53,109	2,35,612
******************************					----------	----------	----------
TOTAL(DDO)					1,78,45,021	14,89,961	1,93,34,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	3,27,06,437	34,41,046	3,61,47,483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,27,11,418	34,41,046	3,61,52,464
2235		200-OTHER PROGRAMMES	6,30,483	17,453	6,47,936
	**********		----------	----------	----------
	TOTAL(MH)		6,30,483	17,453	6,47,936
**********			----------	----------	----------
TOTAL(DDO)			3,33,41,901	34,58,499	3,68,00,400
HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	1,53,23,140	14,52,796	1,67,75,936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		TOTAL(MH)	1,53,28,121	14,52,796	1,67,80,917
********************************		TOTAL(DDO)	1,53,28,121	14,52,796	1,67,80,917
	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202 104-TEACHERS AND OTHER	2,383	0	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,41,853	17,69,367	1,97,11,220
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,79,46,836	17,69,367	1,97,16,203
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,46,836	17,69,367	1,97,16,203
		HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,44,478	16,01,918	1,89,46,396
				789-SPECIAL COMPONENT PLAN	2,602	0	2,602

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,73,49,462	16,01,918	1,89,51,380	
**********				----------	----------	----------	
TOTAL(DDO)				1,73,49,462	16,01,918	1,89,51,380	
HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,20,40,093	11,13,291	1,31,53,384	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,000	0	5,000	
		**********		----------	----------	----------	
		TOTAL(MH)		1,20,45,093	11,13,291	1,31,58,384	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********			1,20,45,093	11,13,291	1,31,58,384
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
(COLLEGES)							
		HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,98,913	9,86,972	1,13,85,885
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********			2,24,48,990	21,00,263	2,45,49,253
		TOTAL(MH)					

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TOTAL(DDO)		2,24,48,990	21,00,263	2,45,49,253
HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202 RAM SINGH WALA	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
	109-GOVERNMENT SECONDARY SCHOOLS	1,20,93,864	11,60,874	1,32,54,738
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------
TOTAL(MH)		1,20,98,844	11,60,874	1,32,59,718
2235	200-OTHER PROGRAMMES	60,204	15,470	75,674
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		60,204	15,470	75,674
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,21,59,048	11,76,344	1,33,35,392
	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA		2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,87,68,222	15,99,787	2,03,68,009
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------

	TOTAL(MH)		1,88,33,407	16,15,257	2,04,48,664
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TOTAL(DDO)			3,09,32,251	27,76,131	3,37,08,382
HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	55,63,879	5,37,788	61,01,667
	**********		----------	----------	----------
	TOTAL(MH)		55,68,862	5,37,788	61,06,650
**********			----------	----------	----------
TOTAL(DDO)			55,68,862	5,37,788	61,06,650
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,31,462	39,64,194	2,39,95,656
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
			**********		----------	----------	----------
			TOTAL(MH)		2,00,38,497	39,64,194	2,40,02,691
			2235	200-OTHER PROGRAMMES	71,714	0	71,714
			**********		----------	----------	----------
			TOTAL(MH)		71,714	0	71,714
**********					----------	----------	----------

TOTAL(DDO)			2,01,10,211	39,64,194	2,40,74,405
HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	95,22,513	9,46,864	1,04,69,377
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		95,27,493	9,46,864	1,04,74,357
	2235	200-OTHER PROGRAMMES	2,899	0	2,899
	**********		----------	----------	----------
	TOTAL(MH)		2,899	0	2,899
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		TOTAL(DDO)				95,30,392	9,46,864	1,04,77,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	2,60,02,040	24,53,222	2,84,55,262
			**********		2,60,09,922	24,53,222	2,84,63,144
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	80,200	2,82,871	3,63,071
			**********		80,200	2,82,871	3,63,071
		TOTAL(MH)					

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TOTAL(DDO)			3,56,17,615	36,82,957	3,93,00,572
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,82,972	3,000	41,85,972
	**********		----------	----------	----------
	TOTAL(MH)		41,82,972	3,000	41,85,972
**********			----------	----------	----------
TOTAL(DDO)			41,82,972	3,000	41,85,972
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,95,86,677	16,54,275	2,12,40,952
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

			**********		1,95,91,658	16,54,275	2,12,45,933
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,95,91,658	16,54,275	2,12,45,933
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,95,91,658	16,54,275	2,12,45,933
		HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,60,37,885	15,09,445	1,75,47,330

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			3,56,34,523	31,63,720	3,87,98,243
2235		200-OTHER PROGRAMMES	1,93,782	0	1,93,782
**********			----------	----------	----------
	TOTAL(MH)		1,93,782	0	1,93,782
******************************			----------	----------	----------
TOTAL(DDO)			3,58,28,305	31,63,720	3,89,92,025
HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,34,59,835	21,39,657	2,55,99,492

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,34,64,815	21,39,657	2,56,04,472
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2235	200-OTHER PROGRAMMES	0	14,131	14,131
			**********		----------	----------	----------
			TOTAL(MH)		2,34,64,815	21,53,788	2,56,18,603
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,64,815	21,53,788	2,56,18,603

HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,05,348	6,84,335	40,89,683
	**********		----------	----------	----------
	TOTAL(MH)		34,05,348	6,84,335	40,89,683
**********			----------	----------	----------
TOTAL(DDO)			34,05,348	6,84,335	40,89,683
HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	76,17,516	0	76,17,516
		104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		110-ASSISTANCE	21,56,380	3,97,262	25,53,642

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		98,11,226	3,97,262	1,02,08,488
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			98,11,226	3,97,262	1,02,08,488
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,74,398	5,52,762	34,27,160
			**********		----------	----------	----------
			TOTAL(MH)		1,26,85,624	9,50,024	1,36,35,648

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TOTAL(DDO)			1,26,85,624	9,50,024	1,36,35,648
HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,75,178	0	30,75,178
	**********		----------	----------	----------
	TOTAL(MH)		30,75,178	0	30,75,178
**********			----------	----------	----------
TOTAL(DDO)			30,75,178	0	30,75,178
HEADMASTER,KHALSA HIGH SCHOOL, MAHIMASINGH WALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,70,131	0	13,70,131
	**********		----------	----------	----------
	TOTAL(MH)		13,70,131	0	13,70,131

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TOTAL(DDO)					13,70,131	0	13,70,131
HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			38,47,384	7,81,244	46,28,628
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			38,47,384	7,81,244	46,28,628
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,47,384	7,81,244	46,28,628

HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	52,25,665	6,93,226	59,18,891
	**********		----------	----------	----------
	TOTAL(MH)		90,73,049	14,74,470	1,05,47,519
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TOTAL(DDO)			90,73,049	14,74,470	1,05,47,519

HEADMASTER,MALWA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	43,69,928	10,19,149	53,89,077
	**********		----------	----------	----------
	TOTAL(MH)		43,69,928	10,19,149	53,89,077
**********			----------	----------	----------
TOTAL(DDO)			43,69,928	10,19,149	53,89,077

HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	44,82,540	4,31,465	49,14,005		
	**********		----------	----------	----------		
	TOTAL(MH)		44,82,540	4,31,465	49,14,005		
**********			----------	----------	----------		
TOTAL(DDO)			44,82,540	4,31,465	49,14,005		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,06,363	0	5,06,363

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	TOTAL(MH)		49,88,903	4,31,465	54,20,368
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TOTAL(DDO)			49,88,903	4,31,465	54,20,368
HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,31,510	6,56,294	73,87,804
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		67,36,493	6,56,294	73,92,787
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TOTAL(DDO)			67,36,493	6,56,294	73,92,787
HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	110-ASSISTANCE TO	18,23,082	0	18,23,082

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		18,23,082	0	18,23,082
**********					----------	----------	----------
TOTAL(DDO)					18,23,082	0	18,23,082
HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		8,22,980	0	8,22,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)		8,22,980	0	8,22,980

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			8,22,980	0	8,22,980
HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,61,616	2,18,285	12,79,901
	**********		----------	----------	----------
	TOTAL(MH)		18,84,596	2,18,285	21,02,881
**********			----------	----------	----------
TOTAL(DDO)			18,84,596	2,18,285	21,02,881
HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,64,090	5,61,847	33,25,937

		**********					
		TOTAL(MH)			27,64,090	5,61,847	33,25,937
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TOTAL(DDO)					27,64,090	5,61,847	33,25,937
HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			67,19,328	20,92,783	88,12,111
		**********					
		TOTAL(MH)			67,19,328	20,92,783	88,12,111
		********************************					
		TOTAL(DDO)			67,19,328	20,92,783	88,12,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,08,554	4,87,803	28,96,357
			**********	TOTAL(MH)	24,08,554	4,87,803	28,96,357
		**********			---	---	---
		TOTAL(DDO)			24,08,554	4,87,803	28,96,357
		HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,94,481	1,62,121	9,56,602
			**********	TOTAL(MH)	7,94,481	1,62,121	9,56,602
		**********			---	---	---
		TOTAL(DDO)			7,94,481	1,62,121	9,56,602

HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	54,16,642	9,35,193	63,51,835	
	**********		----------	----------	----------	
	TOTAL(MH)		54,16,642	9,35,193	63,51,835	
**********			----------	----------	----------	
TOTAL(DDO)			54,16,642	9,35,193	63,51,835	
HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,64,601	8,19,655	25,84,256	
	**********		----------	----------	----------	
	TOTAL(MH)		17,64,601	8,19,655	25,84,256	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,64,601	8,19,655	25,84,256
		HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,94,647	4,59,879	28,54,526
		**********			----------	----------	----------
		TOTAL(MH)			41,59,248	12,79,534	54,38,782
		**********			----------	----------	----------
		TOTAL(DDO)			41,59,248	12,79,534	54,38,782
		HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT	2202	110-ASSISTANCE TO	20,70,960	0	20,70,960

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		20,70,960	0	20,70,960
**********		----------	----------	----------	
TOTAL(DDO)			20,70,960	0	20,70,960
HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,14,015	3,50,180	20,64,195
	**********	----------	----------	----------	
	TOTAL(MH)		17,14,015	3,50,180	20,64,195
**********		----------	----------	----------	
TOTAL(DDO)			17,14,015	3,50,180	20,64,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,31,612	1,18,653	4,50,265
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	48,652	48,652
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
			**********				
			TOTAL(MH)		3,33,667	1,67,305	5,00,972
**********							
TOTAL(DDO)					3,33,667	1,67,305	5,00,972

HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,74,388	10,13,552	1,20,87,940
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,10,79,388	10,13,552	1,20,92,940
**********			----------	----------	----------
TOTAL(DDO)			1,10,79,388	10,13,552	1,20,92,940
HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,63,345	4,95,537	28,58,882
	**********		----------	----------	----------
	TOTAL(MH)		23,63,345	4,95,537	28,58,882
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,63,345	4,95,537	28,58,882
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	10,84,045	10,84,045
		**********			----------	----------	----------
		TOTAL(MH)			23,63,345	15,79,582	39,42,927
		**********			----------	----------	----------
		TOTAL(DDO)			23,63,345	15,79,582	39,42,927
HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,99,715	3,93,043	27,92,758

	**********		----------	----------	----------
	TOTAL(MH)		23,99,715	3,93,043	27,92,758
	2235	200-OTHER PROGRAMMES	24,920	0	24,920
	**********		----------	----------	----------
	TOTAL(MH)		24,920	0	24,920
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TOTAL(DDO)			24,24,635	3,93,043	28,17,678
HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,65,490	18,69,500	2,28,34,990
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,09,65,490	18,74,483	2,28,39,973

				2235	200-OTHER PROGRAMMES	84,400	0	84,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		84,400	0	84,400
		********** TOTAL(DDO)			2,10,49,890	18,74,483	2,29,24,373
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,66,03,004	15,38,588	1,81,41,592

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,66,07,987	15,38,588	1,81,46,575
**********			----------	----------	----------
TOTAL(DDO)			1,66,07,987	15,38,588	1,81,46,575
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES	1,27,006	0	1,27,006
	**********		----------	----------	----------
	TOTAL(MH)		1,27,006	0	1,27,006
**********			----------	----------	----------
TOTAL(DDO)			1,27,006	0	1,27,006
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT	75,36,032	7,46,884	82,82,916

					SECONDARY			
					SCHOOLS			
			**********			----------	----------	----------
			TOTAL(MH)			75,41,032	7,46,884	82,87,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			75,41,032	7,46,884	82,87,916
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY	65,42,217	5,74,052	71,16,269

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********		----------	----------	----------	----------
TOTAL(MH)			1,40,88,233	13,20,936	1,54,09,169
2235		200-OTHER PROGRAMMES	4,741	0	4,741
**********		----------	----------	----------	----------
TOTAL(MH)			4,741	0	4,741
**********		----------	----------	----------	----------
TOTAL(DDO)			1,40,92,974	13,20,936	1,54,13,910
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY	2,85,81,512	25,13,046	3,10,94,558

		SCHOOLS					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602	
			**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,85,86,496	25,13,046	3,10,99,542
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2235	200-OTHER PROGRAMMES	1,45,948	87,671	2,33,619
			**********	----------	----------	----------	
			TOTAL(MH)		2,87,32,444	26,00,717	3,13,33,161
		**********		----------	----------	----------	

TOTAL(DDO)			2,87,32,444	26,00,717	3,13,33,161
HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	78,48,621	7,95,324	86,43,945
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		78,53,644	7,95,324	86,48,968
	2235	200-OTHER PROGRAMMES	19,586	0	19,586
	**********		----------	----------	----------
	TOTAL(MH)		19,586	0	19,586
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	TOTAL(DDO)				78,73,230	7,95,324	86,68,554
	HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		56,62,186	6,70,259	63,32,445
		**********		----------	----------	----------	----------
		TOTAL(MH)			56,62,186	6,70,259	63,32,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			56,62,186	6,70,259	63,32,445

HEADMISTRESS,T.W.B.I.SCHOOL, PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,28,368	1,28,182	24,56,550
	**********		----------	----------	----------
	TOTAL(MH)		79,90,554	7,98,441	87,88,995
**********			----------	----------	----------
TOTAL(DDO)			79,90,554	7,98,441	87,88,995
MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,07,047	5,69,356	33,76,403
	**********		----------	----------	----------
	TOTAL(MH)		28,07,047	5,69,356	33,76,403
**********			----------	----------	----------
TOTAL(DDO)			28,07,047	5,69,356	33,76,403
MANAGER,CHAKWAL SENIOR SECONDARY	2202	109-GOVERNMENT	16,98,208	0	16,98,208

SCHOOL,KURALI		SECONDARY SCHOOLS					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			53,01,759	8,02,730	61,04,489
		**********			----------	----------	----------
		TOTAL(MH)			69,99,967	8,02,730	78,02,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			69,99,967	8,02,730	78,02,697

MANAGER,HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,43,756	1,49,186	8,92,942
	**********		----------	----------	----------
	TOTAL(MH)		77,43,723	9,51,916	86,95,639
**********			----------	----------	----------
TOTAL(DDO)			77,43,723	9,51,916	86,95,639
MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,11,204	3,06,356	18,17,560
	**********		----------	----------	----------
	TOTAL(MH)		15,11,204	3,06,356	18,17,560
**********			----------	----------	----------
TOTAL(DDO)			15,11,204	3,06,356	18,17,560

MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	71,64,788	28,90,343	1,00,55,131
	**********		----------	----------	----------
	TOTAL(MH)		71,64,788	28,90,343	1,00,55,131
**********			----------	----------	----------
TOTAL(DDO)			71,64,788	28,90,343	1,00,55,131
MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	110-ASSISTANCE TO	28,33,528	5,77,595	34,11,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		28,33,528	5,77,595	34,11,123
		**********			----------	----------	----------
		TOTAL(DDO)			28,33,528	5,77,595	34,11,123
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,08,875	10,72,050	38,80,925
			TOTAL(MH)		28,08,875	10,72,050	38,80,925
		**********			----------	----------	----------
		TOTAL(DDO)			28,08,875	10,72,050	38,80,925
		PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,96,518	4,57,300	31,53,818
			TOTAL(MH)		26,96,518	4,57,300	31,53,818
		**********			----------	----------	----------

		TOTAL(MH)			26,96,518	4,57,300	31,53,818
**********					----------	----------	----------
TOTAL(DDO)					26,96,518	4,57,300	31,53,818
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			3,93,39,629	36,46,768	4,29,86,397
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------

				TOTAL(MH)		3,93,44,594	36,46,768	4,29,91,362
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2235	200-OTHER PROGRAMMES		2,26,178	4,56,001	6,82,179
			**********		----------	----------	----------	----------
			TOTAL(MH)			2,26,178	4,56,001	6,82,179
		**********			----------	----------	----------	----------
		TOTAL(DDO)				3,95,70,772	41,02,769	4,36,73,541
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS		7,98,28,048	71,90,559	8,70,18,607
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,593	0	2,593

			**********		----------	----------	----------
			TOTAL(MH)		7,98,33,013	71,90,559	8,70,23,572
			2235	200-OTHER PROGRAMMES	1,47,226	2,69,917	4,17,143
			**********		----------	----------	----------
			TOTAL(MH)		1,47,226	2,69,917	4,17,143
******************************					----------	----------	----------
TOTAL(DDO)					7,99,80,239	74,60,476	8,74,40,715
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
			109-GOVERNMENT SECONDARY		2,92,53,791	27,03,690	3,19,57,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		2,92,58,756	27,03,690	3,19,62,446
			2235	200-OTHER PROGRAMMES	1,25,085	0	1,25,085
			**********		----------	----------	----------
			TOTAL(MH)		1,25,085	0	1,25,085
			**********		----------	----------	----------
			TOTAL(DDO)		2,93,83,841	27,03,690	3,20,87,531
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY	2,61,90,818	24,02,584	2,85,93,402

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********			----------	----------	----------
TOTAL(MH)			2,61,95,783	24,02,584	2,85,98,367
2235		200-OTHER PROGRAMMES	58,941	0	58,941
**********			----------	----------	----------
TOTAL(MH)			58,941	0	58,941
**********			----------	----------	----------
TOTAL(DDO)			2,62,54,724	24,02,584	2,86,57,308
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	104-TEACHERS AND OTHER	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,87,088	17,05,776	1,98,92,864
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,81,92,053	17,05,776	1,98,97,829
			2235	200-OTHER PROGRAMMES	0	85,158	85,158
			**********		----------	----------	----------
			TOTAL(MH)		0	85,158	85,158
**********					----------	----------	----------
TOTAL(DDO)					1,81,92,053	17,90,934	1,99,82,987

PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,55,27,833	2,87,79,364	31,43,07,197
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,98,86,954	53,81,195	2,52,68,149
		104-INSPECTION	34,65,300	3,77,177	38,42,477
		104-TEACHERS AND OTHER SERVICES	1,50,003	7,143	1,57,146
		109-GOVERNMENT SECONDARY SCHOOLS	1,60,32,96,378	15,15,20,656	1,75,48,17,034
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,81,05,035	3,25,39,261	15,06,44,296
		789-SPECIAL COMPONENT PLAN	1,65,855	7,800	1,73,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,03,05,97,358	21,86,12,596	2,24,92,09,954
			TOTAL(MH)				
		**********			2,03,05,97,358	21,86,12,596	2,24,92,09,954
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,36,14,474	52,86,061	5,89,00,535
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,974	2,009	4,983
			**********		5,36,17,448	52,88,070	5,89,05,518
			TOTAL(MH)				

	2235	200-OTHER PROGRAMMES	12,64,146	0	12,64,146
	**********		----------	----------	----------
	TOTAL(MH)		12,64,146	0	12,64,146
**********			----------	----------	----------
TOTAL(DDO)			5,48,81,594	52,88,070	6,01,69,664
PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	49,66,242	15,12,418	64,78,660
	**********		----------	----------	----------
	TOTAL(MH)		49,66,242	15,12,418	64,78,660
**********			----------	----------	----------
TOTAL(DDO)			49,66,242	15,12,418	64,78,660
PRINCIPAL, BABA SOHAN SINGH	2202	104-TEACHERS	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,59,46,498	32,69,588	3,92,16,086
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,59,51,479	32,69,588	3,92,21,067
			2235	200-OTHER PROGRAMMES	1,25,582	1,07,010	2,32,592
			**********		----------	----------	----------

	TOTAL(MH)		1,25,582	1,07,010	2,32,592
**********		----------	----------	----------	----------
TOTAL(DDO)			3,60,77,061	33,76,598	3,94,53,659
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	104-TEACHERS AND OTHER SERVICES	4,746	0	4,746
		109-GOVERNMENT SECONDARY SCHOOLS	7,19,61,044	67,57,331	7,87,18,375
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,184	0	5,184
	TOTAL(MH)		7,19,70,974	67,57,331	7,87,28,305
	2235	200-OTHER PROGRAMMES	1,40,510	0	1,40,510
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			TOTAL(MH)		1,40,510	0	1,40,510

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,21,11,484	67,57,331	7,88,68,815
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	3,67,387	1,14,320	4,81,707
			**********		----------	----------	----------
			TOTAL(MH)		5,07,897	1,14,320	6,22,217
			**********		----------	----------	----------
		TOTAL(DDO)			7,24,78,871	68,71,651	7,93,50,522
		PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	2,401	0	2,401

SCHOOL,MAMDOT		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,32,50,567	22,27,396	2,54,77,963
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
**********			----------	----------	----------
TOTAL(MH)			2,32,55,590	22,27,396	2,54,82,986
**********			----------	----------	----------
TOTAL(DDO)			2,32,55,590	22,27,396	2,54,82,986
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,23,32,230	31,48,144	3,54,80,374
		789-SPECIAL	2,602	0	2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		3,23,37,214	31,48,144	3,54,85,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2235	200-OTHER PROGRAMMES	5,72,856	3,95,229	9,68,085
			**********		----------	----------	----------
			TOTAL(MH)		5,72,856	3,95,229	9,68,085
			**********		----------	----------	----------
			TOTAL(DDO)		3,29,10,070	35,43,373	3,64,53,443

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,61,52,772	15,25,764	1,76,78,536
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********	TOTAL(MH)		1,61,57,756	15,25,764	1,76,83,520
**********			1,61,57,756	15,25,764	1,76,83,520
TOTAL(DDO)			1,61,57,756	15,25,764	1,76,83,520
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,48,624	12,84,798	1,52,33,422

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
				**********	----------	----------	----------
				TOTAL(MH)	1,39,53,608	12,84,798	1,52,38,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,39,53,608	12,84,798	1,52,38,406
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

		109-GOVERNMENT SECONDARY SCHOOLS	2,15,61,302	20,06,534	2,35,67,836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,55,19,894	32,91,332	3,88,11,226
	2235	200-OTHER PROGRAMMES	2,11,777	0	2,11,777
	**********		----------	----------	----------
	TOTAL(MH)		2,11,777	0	2,11,777
******************************			----------	----------	----------
TOTAL(DDO)			3,57,31,671	32,91,332	3,90,23,003
PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT	18,09,190	3,61,922	21,71,112

			SECONDARY				
			SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		18,09,190	3,61,922	21,71,112
			**********		----------	----------	----------
			TOTAL(DDO)		18,09,190	3,61,922	21,71,112
		PRINCIPAL,ARYA HIGHER SECONDARY	2202	102-ASSISTANCE	6,02,044	1,22,866	7,24,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		TO NON-GOVERNMENT PRIMARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,02,044	1,22,866	7,24,910
			**********		----------	----------	----------

		TOTAL(DDO)			6,02,044	1,22,866	7,24,910
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37,40,031	5,62,488	43,02,519
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,40,031	5,62,488	43,02,519
		**********		----------	----------	----------	----------
		TOTAL(DDO)			37,40,031	5,62,488	43,02,519
		PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	5,34,991	1,21,152	6,56,143
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,34,991	1,21,152	6,56,143
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,34,991	1,21,152	6,56,143

PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	81,84,952	8,10,716	89,95,668
		**********			----------	----------	----------
		TOTAL(MH)			81,84,952	8,10,716	89,95,668
**********					----------	----------	----------
TOTAL(DDO)					81,84,952	8,10,716	89,95,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS TRAINING	69,02,963	8,61,292	77,64,255
		**********			----------	----------	----------

	TOTAL(MH)		1,50,87,915	16,72,008	1,67,59,923
	2235	200-OTHER PROGRAMMES	44,499	0	44,499
	**********		----------	----------	----------
	TOTAL(MH)		44,499	0	44,499
**********			----------	----------	----------
TOTAL(DDO)			1,51,32,414	16,72,008	1,68,04,422
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS TRAINING	28,63,182	9,38,276	38,01,458
	**********		----------	----------	----------
	TOTAL(MH)		28,63,182	9,38,276	38,01,458
	2235	200-OTHER PROGRAMMES	3,46,298	0	3,46,298
	**********		----------	----------	----------
	TOTAL(MH)		3,46,298	0	3,46,298

**********					----------	----------	----------
TOTAL(DDO)					32,09,480	9,38,276	41,47,756
PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS TRAINING			69,82,631	8,46,744	78,29,375
		109-GOVERNMENT SECONDARY SCHOOLS			35,697	5,739	41,436
	**********				----------	----------	----------
	TOTAL(MH)				70,18,328	8,52,483	78,70,811
	2235	200-OTHER PROGRAMMES			2,25,155	29,345	2,54,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,25,155	29,345	2,54,500

		******************************		----------	----------	----------
		TOTAL(DDO)		72,43,483	8,81,828	81,25,311
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,48,820	12,53,454	58,02,274
			**********	----------	----------	----------
			TOTAL(MH)	45,48,820	12,53,454	58,02,274
		******************************		----------	----------	----------
		TOTAL(DDO)		45,48,820	12,53,454	58,02,274
PRINCIPAL,DIET FEROZEPUR			2202	105-TEACHERS TRAINING	50,50,642	6,90,268	57,40,910
			**********	----------	----------	----------
			TOTAL(MH)	50,50,642	6,90,268	57,40,910
			2235	200-OTHER PROGRAMMES	2,09,453	0	2,09,453

			**********		----------	----------	----------
			TOTAL(MH)		2,09,453	0	2,09,453
********					----------	----------	----------
TOTAL(DDO)					52,60,095	6,90,268	59,50,363
PRINCIPAL,DIET,		2202	105-TEACHERS TRAINING		25,56,978	2,98,242	28,55,220
			**********		----------	----------	----------
			TOTAL(MH)		25,56,978	2,98,242	28,55,220
		2235	200-OTHER PROGRAMMES		5,135	49,083	54,218
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,135	49,083	54,218

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		25,62,113	3,47,325	29,09,438	
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	105-TEACHERS TRAINING	58,88,772	10,36,644	69,25,416
		**********		----------	----------	----------	
		TOTAL(MH)			58,93,907	10,85,727	69,79,634
			2235	200-OTHER PROGRAMMES	1,52,833	59,450	2,12,283
		**********		----------	----------	----------	
		TOTAL(MH)			1,52,833	59,450	2,12,283
		**********		----------	----------	----------	
		TOTAL(DDO)			86,03,718	14,43,419	1,00,47,137
		PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	27,14,965	3,52,472	30,67,437

EDUCATION AND TRAINING, SANGRUR			TRAINING				
			109-GOVERNMENT SECONDARY SCHOOLS		0	16,600	16,600
		**********		----------	----------	----------	
		TOTAL(MH)			27,14,965	3,69,072	30,84,037
	2235	200-OTHER PROGRAMMES			2,76,672	2,32,942	5,09,614
		**********		----------	----------	----------	
		TOTAL(MH)			2,76,672	2,32,942	5,09,614
		**********		----------	----------	----------	
		TOTAL(DDO)			29,91,637	6,02,014	35,93,651
	2202	105-TEACHERS			31,66,078	4,20,694	35,86,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OF EDUCATION TRAINING, AJJOWAL		TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		31,66,078	4,20,694	35,86,772
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2235	200-OTHER PROGRAMMES	26,988	0	26,988
			**********		----------	----------	----------
			TOTAL(MH)		26,988	0	26,988
			**********		----------	----------	----------
		TOTAL(DDO)			31,93,066	4,20,694	36,13,760
PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN			2202	105-TEACHERS TRAINING	20,10,616	1,48,914	21,59,530
			**********		----------	----------	----------
			TOTAL(MH)		20,10,616	1,48,914	21,59,530
			**********		----------	----------	----------

TOTAL(DDO)			20,10,616	1,48,914	21,59,530
PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	105-TEACHERS TRAINING	40,10,272	3,96,788	44,07,060
		109-GOVERNMENT SECONDARY SCHOOLS	6,51,984	61,854	7,13,838
	**********	----------	----------	----------	----------
	TOTAL(MH)		46,62,256	4,58,642	51,20,898
	2235	200-OTHER PROGRAMMES	2,43,109	74,620	3,17,729
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,43,109	74,620	3,17,729
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TOTAL(DDO)			49,05,365	5,33,262	54,38,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	105-TEACHERS TRAINING	36,74,688	3,87,748	40,62,436
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,160	0	1,25,160
			**********		----------	----------	----------
			TOTAL(MH)		37,99,848	3,87,748	41,87,596
			2235	200-OTHER PROGRAMMES	30,113	1,58,441	1,88,554
			**********		----------	----------	----------
			TOTAL(MH)		30,113	1,58,441	1,88,554
**********					----------	----------	----------
TOTAL(DDO)					38,29,961	5,46,189	43,76,150

PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	95,25,604	9,21,882	1,04,47,486
	**********		----------	----------	----------
	TOTAL(MH)		95,30,587	9,21,882	1,04,52,469
	2235	200-OTHER PROGRAMMES	12,621	0	12,621
	**********		----------	----------	----------
	TOTAL(MH)		12,621	0	12,621
**********			----------	----------	----------
TOTAL(DDO)			95,43,208	9,21,882	1,04,65,090
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT	3,44,28,547	31,39,732	3,75,68,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		TOTAL(MH)	3,44,33,512	31,39,732	3,75,73,244
	**********				----------	----------	----------
	TOTAL(DDO)				3,44,33,512	31,39,732	3,75,73,244
PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,09,450	8,04,424	53,13,874

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	TOTAL(MH)		45,09,450	8,04,424	53,13,874
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TOTAL(DDO)			45,09,450	8,04,424	53,13,874
PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,77,16,455	25,69,062	3,02,85,517
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
	**********		----------	----------	----------
	TOTAL(MH)		2,77,21,445	25,69,062	3,02,90,507
	2235	200-OTHER PROGRAMMES	1,88,703	43,868	2,32,571

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		TOTAL(MH)			1,88,703	43,868	2,32,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,79,10,148	26,12,930	3,05,23,078
		PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,86,01,785	25,50,986	3,11,52,771
				789-SPECIAL	2,599	0	2,599

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		2,87,95,467	25,94,854	3,13,90,321
**********			----------	----------	----------
TOTAL(DDO)			5,65,16,912	51,63,916	6,16,80,828
PRINCIPAL,G.G.S.S.S., AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,272	0	19,272
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	5,25,90,028	46,78,983	5,72,69,011
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		5,26,14,280	46,78,983	5,72,93,263
			2235	200-OTHER	8,32,950	87,391	9,20,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,32,950	87,391	9,20,341
		********************************			----------	----------	----------
		TOTAL(DDO)			5,34,47,230	47,66,374	5,82,13,604
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., BATALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	6,48,33,630	59,65,272	7,07,98,902

		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,610	0	2,610	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********		----------	----------	----------	
	TOTAL(MH)		6,48,38,620	59,65,272	7,08,03,892	
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TOTAL(DDO)			6,48,38,620	59,65,272	7,08,03,892	
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	104-TEACHERS	2,380	0	2,380	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	5,28,32,998	49,62,206	5,77,95,204	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,610	0	2,610	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

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TOTAL(MH)	5,28,37,988	49,62,206	5,78,00,194
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TOTAL(DDO)	5,28,37,988	49,62,206	5,78,00,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN 2202 I		104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
				109-GOVERNMENT SECONDARY SCHOOLS	2,14,18,804	19,13,077	2,33,31,881
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		7,42,61,782	68,75,283	8,11,37,065
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TOTAL(DDO)			7,42,61,782	68,75,283	8,11,37,065
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,75,09,498	16,88,860	1,91,98,358
	**********		----------	----------	----------
	TOTAL(MH)		1,75,14,482	16,88,860	1,92,03,342
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TOTAL(DDO)			1,75,14,482	16,88,860	1,92,03,342
PRINCIPAL,G.S.S.S JAGOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,390	1,930	4,320

109-GOVERNMENT SECONDARY SCHOOLS	5,45,68,213	49,89,519	5,95,57,732
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,060	4,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S JAGOWAL	TOTAL(MH)		5,45,73,203	49,93,509	5,95,66,712
		**********					
		TOTAL(DDO)			5,45,73,203	49,93,509	5,95,66,712

PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	5,31,08,244	48,16,648	5,79,24,892
	**********		----------	----------	----------
	TOTAL(MH)		10,76,86,431	98,10,157	11,74,96,588
	2235	200-OTHER PROGRAMMES	4,88,354	13,135	5,01,489
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	TOTAL(MH)		4,88,354	13,135	5,01,489
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TOTAL(DDO)			10,81,74,785	98,23,292	11,79,98,077
PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	2,72,63,378	25,76,813	2,98,40,191	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
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TOTAL(MH)	2,72,68,358	25,76,813	2,98,45,171	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S DHARIWAL RANIA	2235	200-OTHER PROGRAMMES	4,33,291	0	4,33,291
			**********		----------	----------	----------
			TOTAL(MH)		4,33,291	0	4,33,291

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TOTAL(DDO)			2,77,01,649	25,76,813	3,02,78,462
PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	4,39,70,384	39,23,000	4,78,93,384
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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TOTAL(MH)			4,39,75,368	39,23,000	4,78,98,368
	2235	200-OTHER PROGRAMMES	3,81,185	0	3,81,185
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TOTAL(MH)			3,81,185	0	3,81,185

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TOTAL(DDO)					4,43,56,553	39,23,000	4,82,79,553
PRINCIPAL,G.S.S.S, BATALA	2202		104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS		5,19,59,881	48,34,097	5,67,93,978
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,610	0	2,610
			**********		----------	----------	----------
			TOTAL(MH)		5,19,64,871	48,34,097	5,67,98,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2235	200-OTHER PROGRAMMES	3,74,349	37,988	4,12,337
			**********		----------	----------	----------
			TOTAL(MH)		3,74,349	37,988	4,12,337
		**********			----------	----------	----------
		TOTAL(DDO)			5,23,39,220	48,72,085	5,72,11,305
		PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,42,791	20,59,548	1,91,02,339
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,70,47,771	20,59,548	1,91,07,319

		2235	200-OTHER PROGRAMMES	26,150	0	26,150
		**********		----------	----------	----------
		TOTAL(MH)		26,150	0	26,150
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TOTAL(DDO)				1,70,73,921	20,59,548	1,91,33,469
PRINCIPAL,G.S.S.S, KACHKI CHAK		2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	4,24,06,663	38,35,512	4,62,42,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,24,11,653	38,35,512	4,62,47,165
			2235	200-OTHER PROGRAMMES	29,494	0	29,494
			**********	----------	----------	----------	----------
			TOTAL(MH)		29,494	0	29,494
		**********			----------	----------	----------
		TOTAL(DDO)			4,24,41,147	38,35,512	4,62,76,659
		PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,53,19,107	32,61,428	3,85,80,535

		**********			----------	----------	----------
		TOTAL(MH)			3,53,24,091	32,61,428	3,85,85,519
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TOTAL(DDO)					3,53,24,091	32,61,428	3,85,85,519
PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS AND OTHER SERVICES			2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS			1,21,93,159	11,31,534	1,33,24,693
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, SINGPURA		TOTAL(MH)		1,21,98,139	11,31,534	1,33,29,673
		**********						
		TOTAL(DDO)				1,21,98,139	11,31,534	1,33,29,673
		PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	104-TEACHERS AND OTHER SERVICES		4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS		2,80,85,323	26,48,234	3,07,33,557
		**********						
		TOTAL(MH)				4,02,88,446	37,79,768	4,40,68,214
			2235	200-OTHER PROGRAMMES		1,22,978	1,38,564	2,61,542
		**********						
		TOTAL(MH)				1,22,978	1,38,564	2,61,542

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TOTAL(DDO)					4,04,11,424	39,18,332	4,43,29,756
PRINCIPAL,G.S.S.S., BALPURIAN	2202		104-TEACHERS AND OTHER SERVICES		1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS		2,28,96,691	20,37,822	2,49,34,513
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,060	0	2,060
		**********			----------	----------	----------
		TOTAL(MH)			2,29,00,681	20,37,822	2,49,38,503

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., BALPURIAN	2235	200-OTHER PROGRAMMES	4,17,399	69,227	4,86,626
			**********		----------	----------	----------
			TOTAL(MH)		4,17,399	69,227	4,86,626
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,18,080	21,07,049	2,54,25,129
		PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,97,76,673	19,50,494	2,17,27,167
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		1,97,81,653	19,50,494	2,17,32,147
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TOTAL(DDO)			1,97,81,653	19,50,494	2,17,32,147
PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	2,67,59,566	24,47,522	2,92,07,088
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
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	TOTAL(MH)		2,67,64,493	24,47,522	2,92,12,015
	2235	200-OTHER	3,52,232	0	3,52,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,52,232	0	3,52,232
		**********			----------	----------	----------
		TOTAL(DDO)			2,71,16,725	24,47,522	2,95,64,247
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	2,56,70,276	23,37,832	2,80,08,108
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996

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	TOTAL(MH)		2,56,75,203	23,37,832	2,80,13,035
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TOTAL(DDO)			2,56,75,203	23,37,832	2,80,13,035
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,52,15,382	14,01,592	1,66,16,974
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
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	TOTAL(MH)		1,52,20,372	14,01,592	1,66,21,964
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TOTAL(DDO)			1,52,20,372	14,01,592	1,66,21,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	4,73,65,784	44,35,568	5,18,01,352
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
		**********			----------	----------	----------
				TOTAL(MH)	6,25,91,146	58,37,160	6,84,28,306
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TOTAL(DDO)					6,25,91,146	58,37,160	6,84,28,306

PRINCIPAL,G.S.S.S.,SALANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		105-TEACHERS TRAINING	1,24,005	0	1,24,005
		109-GOVERNMENT SECONDARY SCHOOLS	4,24,03,240	38,70,402	4,62,73,642
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		4,25,32,225	38,70,402	4,64,02,627
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TOTAL(DDO)			4,25,32,225	38,70,402	4,64,02,627
PRINCIPAL,G.S.S.SCHOOL	2202	104-TEACHERS AND OTHER	1,930	451	2,381

				SERVICES			
				109-GOVERNMENT	1,98,30,615	19,07,686	2,17,38,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,98,34,600	19,08,682	2,17,43,282
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,34,600	19,08,682	2,17,43,282
		PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY	1,59,25,194	21,03,780	1,80,28,974

		SCHOOLS			
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	TOTAL(MH)		1,59,25,194	21,03,780	1,80,28,974
	2235	200-OTHER PROGRAMMES	38,740	0	38,740
	**********		----------	----------	----------
	TOTAL(MH)		38,740	0	38,740
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TOTAL(DDO)			1,59,63,934	21,03,780	1,80,67,714
PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,28,162	22,89,810	2,58,17,972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,35,33,145	22,89,810	2,58,22,955

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TOTAL(DDO)					2,35,33,145	22,89,810	2,58,22,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,88,678	14,42,174	1,85,30,852
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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	TOTAL(MH)		1,70,93,662	14,42,174	1,85,35,836
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TOTAL(DDO)			1,70,93,662	14,42,174	1,85,35,836
PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,74,718	0	3,74,718
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	65,20,923	13,04,280	78,25,203
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	TOTAL(MH)		68,95,641	13,04,280	81,99,921
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TOTAL(DDO)			68,95,641	13,04,280	81,99,921
PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,92,884	12,78,452	1,53,71,336

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
				**********	----------	----------	----------
				TOTAL(MH)	1,40,97,868	12,78,452	1,53,76,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,40,97,868	12,78,452	1,53,76,320
		PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

		109-GOVERNMENT SECONDARY SCHOOLS	3,03,63,074	28,57,513	3,32,20,587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		4,44,65,908	41,35,965	4,86,01,873
2235		200-OTHER PROGRAMMES	34,823	0	34,823
	**********		----------	----------	----------
	TOTAL(MH)		34,823	0	34,823
**********			----------	----------	----------
TOTAL(DDO)			4,45,00,731	41,35,965	4,86,36,696
PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,38,233	18,47,184	2,00,85,417

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********	**********	----------	----------	----------
			TOTAL(MH)		1,82,43,217	18,47,184	2,00,90,401
		**********		**********	----------	----------	----------
		TOTAL(DDO)			1,82,43,217	18,47,184	2,00,90,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	11,81,28,682	1,06,81,954	12,88,10,636

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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TOTAL(MH)			11,81,28,682	1,06,86,935	12,88,15,617
2235		200-OTHER PROGRAMMES	2,05,739	0	2,05,739
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	TOTAL(MH)		2,05,739	0	2,05,739
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TOTAL(DDO)			11,83,34,421	1,06,86,935	12,90,21,356
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	4,60,11,229	42,63,173	5,02,74,402

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055		
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TOTAL(MH)			4,60,15,665	42,63,173	5,02,78,838		
2235		200-OTHER PROGRAMMES	44,258	0	44,258		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,258	0	44,258
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)				4,60,59,923	42,63,173	5,03,23,096
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	5,22,37,418	47,29,720	5,69,67,138
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		5,22,86,657	47,29,720	5,70,16,377
		2235	200-OTHER PROGRAMMES	1,92,545	0	1,92,545
		**********		----------	----------	----------
		TOTAL(MH)		1,92,545	0	1,92,545
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TOTAL(DDO)					9,84,94,867	89,92,893	10,74,87,760
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	104-TEACHERS AND OTHER SERVICES		14,286	0	14,286
			109-GOVERNMENT SECONDARY SCHOOLS		13,86,02,733	1,26,32,488	15,12,35,221
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15,600	0	15,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR TOTAL(MH)		13,86,32,619	1,26,32,488	15,12,65,107

	2235	200-OTHER PROGRAMMES	1,89,394	1,77,320	3,66,714
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	TOTAL(MH)		13,88,22,013	1,28,09,808	15,16,31,821
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TOTAL(DDO)			13,88,22,013	1,28,09,808	15,16,31,821
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA	2202	104-TEACHERS AND OTHER SERVICES	1,791	590	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,20,29,286	20,53,470	2,40,82,756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,947	653	2,600
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				TOTAL(MH)	2,20,33,024	20,54,713	2,40,87,737
			2235	200-OTHER PROGRAMMES	0	21,700	21,700
			**********		----------	----------	----------
				TOTAL(MH)	0	21,700	21,700
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TOTAL(DDO)					2,20,33,024	20,76,413	2,41,09,437
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS		3,31,20,773	30,30,827	3,61,51,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------	
			TOTAL(MH)			3,31,25,754	30,30,827	3,61,56,581
				2235	200-OTHER PROGRAMMES	2,29,474	2,72,923	5,02,397
			**********		----------	----------	----------	
			TOTAL(MH)			2,29,474	2,72,923	5,02,397
			******************************		----------	----------	----------	
			TOTAL(DDO)			3,33,55,228	33,03,750	3,66,58,978
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA			SENIOR	2202	104-TEACHERS AND OTHER SERVICES	2,386	0	2,386
					109-GOVERNMENT SECONDARY SCHOOLS	5,39,96,430	50,74,723	5,90,71,153

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		
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TOTAL(MH)			5,40,01,416	50,74,723	5,90,76,139		
2235		200-OTHER PROGRAMMES	1,74,255	38,774	2,13,029		
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TOTAL(MH)			1,74,255	38,774	2,13,029		
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TOTAL(DDO)			5,41,75,671	51,13,497	5,92,89,168		
PRINCIPAL,GOVERNMENT ADARSH	2202	104-TEACHERS	4,802	0	4,802		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SENIOR SECONDARY SCHOOL		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,98,54,964	30,17,656	3,28,72,620
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,245	0	5,245
			TOTAL(MH)		2,98,65,011	30,17,656	3,28,82,667
				TOTAL(DDO)	2,98,65,011	30,17,656	3,28,82,667
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD			2202	104-INSPECTION	72,364	0	72,364
				109-GOVERNMENT SECONDARY SCHOOLS	45,752	0	45,752

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TOTAL(MH)		1,18,116	0	1,18,116
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TOTAL(DDO)		1,18,116	0	1,18,116
PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,59,410	18,36,786	2,12,96,196
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)		1,94,64,394	18,36,786	2,13,01,180
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TOTAL(DDO)		1,94,64,394	18,36,786	2,13,01,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,56,626	18,56,908	1,91,13,534
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,72,61,610	18,56,908	1,91,18,518
			2235	200-OTHER PROGRAMMES	54,596	0	54,596
			**********		----------	----------	----------
			TOTAL(MH)		54,596	0	54,596
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TOTAL(DDO)					1,73,16,206	18,56,908	1,91,73,114

PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	2,06,74,528	19,30,070	2,26,04,598
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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	TOTAL(MH)		2,06,79,493	19,30,070	2,26,09,563
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TOTAL(DDO)			2,06,79,493	19,30,070	2,26,09,563
PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	80,70,409	7,67,818	88,38,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,750	12,750
			**********				
			TOTAL(MH)		80,70,409	7,80,568	88,50,977
			**********				
			TOTAL(DDO)		80,70,409	7,80,568	88,50,977
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH			2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	4,75,46,073	41,79,555	5,17,25,628
				789-SPECIAL	2,996	0	2,996

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			4,75,51,000	41,79,555	5,17,30,555
2235		200-OTHER PROGRAMMES	1,75,572	95,398	2,70,970
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TOTAL(MH)			1,75,572	95,398	2,70,970
**********		----------	----------	----------	
TOTAL(DDO)			4,77,26,572	42,74,953	5,20,01,525
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,20,31,584	66,57,855	7,86,89,439
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
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			TOTAL(MH)		7,20,36,569	66,57,855	7,86,94,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2235	200-OTHER PROGRAMMES	3,86,489	33,270	4,19,759
		**********			3,86,489	33,270	4,19,759
		TOTAL(MH)			3,86,489	33,270	4,19,759
		**********			7,24,23,058	66,91,125	7,91,14,183
		TOTAL(DDO)			7,24,23,058	66,91,125	7,91,14,183
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT	2,58,13,453	23,61,058	2,81,74,511

		SECONDARY			
		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,58,13,453	23,66,039	2,81,79,492
2235		200-OTHER PROGRAMMES	2,82,710	0	2,82,710
	**********		----------	----------	----------
	TOTAL(MH)		2,82,710	0	2,82,710
	**********		----------	----------	----------
	TOTAL(DDO)		2,60,96,163	23,66,039	2,84,62,202
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	104-TEACHERS AND OTHER SERVICES	4,760	0	4,760
		109-GOVERNMENT	6,55,63,371	61,52,617	7,17,15,988

					SECONDARY			
					SCHOOLS			
					789-SPECIAL	5,200	0	5,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,55,73,331	61,52,617	7,17,25,948
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)			6,57,73,331	61,52,617	7,19,25,948
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	9,746	0	9,746
		109-GOVERNMENT SECONDARY SCHOOLS	18,20,59,502	1,65,74,622	19,86,34,124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,802	0	7,802
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TOTAL(MH)			18,20,77,050	1,65,74,622	19,86,51,672
	2235	200-OTHER PROGRAMMES	1,58,252	0	1,58,252
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TOTAL(MH)			1,58,252	0	1,58,252

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		TOTAL(DDO)			18,22,35,302	1,65,74,622	19,88,09,924
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,19,168	11,14,538	1,32,33,706
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,21,24,197	11,14,538	1,32,38,735

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TOTAL(DDO)			1,21,24,197	11,14,538	1,32,38,735
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,66,41,982	16,56,204	1,82,98,186
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			1,66,46,947	16,56,204	1,83,03,151
	2235	200-OTHER PROGRAMMES	1,73,600	1,58,882	3,32,482
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TOTAL(MH)			1,73,600	1,58,882	3,32,482

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TOTAL(DDO)					1,68,20,547	18,15,086	1,86,35,633
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			3,75,32,335	32,95,548	4,08,27,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		3,75,37,300	32,95,548	4,08,32,848

	2235	200-OTHER PROGRAMMES	1,87,360	53,212	2,40,572
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	TOTAL(MH)		1,87,360	53,212	2,40,572
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TOTAL(DDO)			3,77,24,660	33,48,760	4,10,73,420
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	9,524	0	9,524
		109-GOVERNMENT SECONDARY SCHOOLS	18,56,55,432	1,68,34,377	20,24,89,809
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,400	0	10,400
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	TOTAL(MH)		18,56,75,356	1,68,34,377	20,25,09,733

		2235	200-OTHER PROGRAMMES	1,89,342	0	1,89,342
		**********		----------	----------	----------
		TOTAL(MH)		1,89,342	0	1,89,342
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	TOTAL(DDO)			18,58,64,698	1,68,34,377	20,26,99,075
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,07,92,595	27,75,274	3,35,67,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, ABADPURA		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	2,492	4,983
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	TOTAL(MH)		3,07,95,086	27,77,766	3,35,72,852
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TOTAL(DDO)			3,07,95,086	27,77,766	3,35,72,852
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,05,749	42,12,582	4,90,18,331
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,033	0	5,033
	TOTAL(MH)		4,48,10,782	42,12,582	4,90,23,364
	2235	200-OTHER PROGRAMMES	4,23,091	0	4,23,091
	TOTAL(MH)		4,23,091	0	4,23,091
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TOTAL(DDO)					4,52,33,873	42,12,582	4,94,46,455
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,63,60,841	24,90,932	2,88,51,773
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,984	0	4,984
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	TOTAL(MH)				2,63,65,825	24,90,932	2,88,56,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,63,65,825	24,90,932	2,88,56,757
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	3,88,45,063	36,28,890	4,24,73,953
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		6,52,15,869	61,19,822	7,13,35,691
	2235	200-OTHER PROGRAMMES	0	91,199	91,199
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	TOTAL(MH)		0	91,199	91,199
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TOTAL(DDO)			6,52,15,869	62,11,021	7,14,26,890

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,16,931	21,85,913	2,60,02,844
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TOTAL(MH)			2,38,16,931	21,85,913	2,60,02,844
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TOTAL(DDO)			2,38,16,931	21,85,913	2,60,02,844
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,59,07,308	35,79,741	3,94,87,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

(COLLEGES)		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	3,59,12,291	35,79,741	3,94,92,032
	2235	200-OTHER PROGRAMMES	31,899	0	31,899
		**********	----------	----------	----------
		TOTAL(MH)	31,899	0	31,899
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TOTAL(DDO)			3,59,44,190	35,79,741	3,95,23,931
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	104-TEACHERS AND OTHER SERVICES	2,385	0	2,385
		109-GOVERNMENT SECONDARY SCHOOLS	1,76,05,975	16,89,378	1,92,95,353
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,598	0	2,598

		CASTES				
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TOTAL(MH)			1,76,10,958	16,89,378	1,93,00,336	
2235	200-OTHER		4,32,850	12,344	4,45,194	
	PROGRAMMES					
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TOTAL(MH)			4,32,850	12,344	4,45,194	
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TOTAL(DDO)			1,80,43,808	17,01,722	1,97,45,530	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,85,252	0	52,85,252	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,68,28,713	15,44,136	1,83,72,849
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
				TOTAL(MH)	2,21,18,994	15,44,136	2,36,63,130
		**********			----------	----------	----------
		TOTAL(DDO)			2,21,18,994	15,44,136	2,36,63,130
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI			2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY	1,04,49,915	10,44,864	1,14,94,779

		SCHOOLS					
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	TOTAL(MH)		1,04,54,898	10,44,864	1,14,99,762		
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TOTAL(DDO)			1,04,54,898	10,44,864	1,14,99,762		
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,23,972	12,20,048	1,40,44,020		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,737	1,246	4,983		
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	TOTAL(MH)		1,28,27,709	12,21,294	1,40,49,003		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2235	200-OTHER PROGRAMMES	64,535	0	64,535
			**********		----------	----------	----------
			TOTAL(MH)		64,535	0	64,535
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,92,244	12,21,294	1,41,13,538
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,47,69,320	51,89,058	5,99,58,378
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		5,47,74,304	51,89,058	5,99,63,362
		**********			----------	----------	----------

TOTAL(DDO)			5,47,74,304	51,89,058	5,99,63,362
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	2,90,09,187	27,14,618	3,17,23,805
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	TOTAL(MH)		2,90,14,170	27,14,618	3,17,28,788
	2235	200-OTHER PROGRAMMES	61,482	1,07,500	1,68,982
	**********		----------	----------	----------
	TOTAL(MH)		61,482	1,07,500	1,68,982
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	TOTAL(DDO)		2,90,75,652	28,22,118	3,18,97,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,77,70,732	14,96,566	1,92,67,298
			**********		----------	----------	----------
			TOTAL(MH)		1,78,37,198	16,04,066	1,94,41,264
			2235	200-OTHER PROGRAMMES	2,54,252	0	2,54,252
			**********		----------	----------	----------
			TOTAL(MH)		2,54,252	0	2,54,252
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TOTAL(DDO)					4,71,05,620	43,18,684	5,14,24,304

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KAUNKE KALAN	2235	200-OTHER PROGRAMMES	9,500	9,000	18,500
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	TOTAL(MH)		9,500	9,000	18,500
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TOTAL(DDO)			9,500	9,000	18,500
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,92,155	3,06,500	17,98,655
	**********		----------	----------	----------
	TOTAL(MH)		14,92,155	3,06,500	17,98,655
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TOTAL(DDO)			14,92,155	3,06,500	17,98,655
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,400	0	2,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, KOTKOPURA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,95,37,231	36,48,424	4,31,85,655
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********			----------	----------	----------
		TOTAL(MH)			3,95,42,233	36,48,424	4,31,90,657
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TOTAL(DDO)					3,95,42,233	36,48,424	4,31,90,657

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	6,36,85,550	58,36,034	6,95,21,584
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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	TOTAL(MH)		6,36,90,533	58,36,034	6,95,26,567
	2235	200-OTHER PROGRAMMES	2,35,030	1,72,550	4,07,580
	**********		----------	----------	----------
	TOTAL(MH)		2,35,030	1,72,550	4,07,580
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TOTAL(DDO)			6,39,25,563	60,08,584	6,99,34,147
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	15,30,169	0	15,30,169

SENIOR SECONDARY SCHOOL, MALOUT SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			15,30,169	0	15,30,169
		**********			----------	----------	----------
		TOTAL(DDO)			15,30,169	0	15,30,169
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES	34,926	0	34,926
				105-TEACHERS TRAINING	57,16,586	6,37,656	63,54,242
				109-GOVERNMENT SECONDARY	44,86,98,745	4,17,53,096	49,04,51,841

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,955	0	14,955
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	TOTAL(MH)		45,44,65,212	4,23,90,752	49,68,55,964
2235		200-OTHER PROGRAMMES	18,81,898	0	18,81,898
	**********		----------	----------	----------
	TOTAL(MH)		18,81,898	0	18,81,898
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TOTAL(DDO)			45,63,47,110	4,23,90,752	49,87,37,862
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,949	1,949
		109-GOVERNMENT SECONDARY	1,44,54,242	15,61,543	1,60,15,785

SCHOOLS

789-SPECIAL 0 2,075 2,075

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********		----------	----------	----------	
		TOTAL(MH)			1,44,54,242	15,65,567	1,60,19,809
		**********		----------	----------	----------	
		TOTAL(DDO)			1,44,54,242	15,65,567	1,60,19,809
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,10,04,126	92,85,750	11,02,89,876
				789-SPECIAL	5,033	0	5,033

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			10,10,09,159	92,85,750	11,02,94,909
2235	200-OTHER PROGRAMMES		41,31,833	3,38,815	44,70,648
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TOTAL(MH)			41,31,833	3,38,815	44,70,648
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TOTAL(DDO)			10,51,40,992	96,24,565	11,47,65,557
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,36,117	14,69,170	1,51,05,287
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

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		TOTAL(MH)			1,36,41,100	14,69,170	1,51,10,270
		2235	200-OTHER PROGRAMMES		0	10,674	10,674
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	10,674	10,674
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,36,41,100	14,79,844	1,51,20,944
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY	91,56,180	3,000	91,59,180

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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TOTAL(MH)			91,61,163	13,674	91,74,837
2235		200-OTHER PROGRAMMES	1,11,622	0	1,11,622
**********			----------	----------	----------
	TOTAL(MH)		1,11,622	0	1,11,622
**********			----------	----------	----------
TOTAL(DDO)			2,29,13,885	14,82,844	2,43,96,729
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,17,95,321	45,29,308	5,63,24,629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

		CASTES					
		**********			------------------	----------	----------
		TOTAL(MH)			5,18,00,304	45,29,308	5,63,29,612
		2235	200-OTHER		4,102	1,09,815	1,13,917
			PROGRAMMES				
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,102	1,09,815	1,13,917
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			------------------	----------	----------
		TOTAL(DDO)			5,18,04,406	46,39,123	5,64,43,529

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,39,03,771	32,35,527	3,71,39,298
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		3,39,12,856	33,45,342	3,72,58,198
	2235	200-OTHER PROGRAMMES	11,731	1,67,754	1,79,485
	**********		----------	----------	----------
	TOTAL(MH)		11,731	1,67,754	1,79,485
**********			----------	----------	----------
TOTAL(DDO)			8,57,24,891	80,42,404	9,37,67,295
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404

		109-GOVERNMENT SECONDARY SCHOOLS			1,34,55,400	12,49,904	1,47,05,304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,625	2,625
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TOTAL(MH)					1,34,55,400	12,54,933	1,47,10,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,34,55,400	12,54,933	1,47,10,333

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,07,084	0	17,07,084
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,93,84,952	28,51,270	3,22,36,222
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		4,45,52,465	41,06,203	4,86,58,668
	2235	200-OTHER PROGRAMMES	12,109	4,51,514	4,63,623
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,109	4,51,514	4,63,623
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TOTAL(DDO)					4,45,64,574	45,57,717	4,91,22,291
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,43,36,586	50,52,890	5,93,89,476
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,985	0	4,985
	**********						
TOTAL(MH)					5,43,41,571	50,52,890	5,93,94,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2235	200-OTHER PROGRAMMES	2,60,996	1,17,595	3,78,591

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	TOTAL(MH)		2,60,996	1,17,595	3,78,591
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TOTAL(DDO)			5,46,02,567	51,70,485	5,97,73,052
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	104-TEACHERS AND OTHER SERVICES	64,792	0	64,792
		109-GOVERNMENT SECONDARY SCHOOLS	75,44,64,855	7,35,12,268	82,79,77,123
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,534	9,322	44,856
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	TOTAL(MH)		75,45,65,181	7,35,21,590	82,80,86,771
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TOTAL(DDO)			75,45,65,181	7,35,21,590	82,80,86,771

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,99,83,979	19,47,588	2,19,31,567
	**********		----------	----------	----------
	TOTAL(MH)		1,99,88,962	19,47,588	2,19,36,550
	2235	200-OTHER PROGRAMMES	2,23,931	0	2,23,931
	**********		----------	----------	----------
	TOTAL(MH)		2,23,931	0	2,23,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			2,02,12,893	19,47,588	2,21,60,481
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	4,25,01,016	40,06,020	4,65,07,036
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)			4,27,29,927	40,06,020	4,67,35,947
		2235	200-OTHER PROGRAMMES	1,77,682	0	1,77,682
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	TOTAL(MH)			1,77,682	0	1,77,682

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TOTAL(DDO)		6,28,96,571	59,53,608	6,88,50,179	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,27,37,509	30,53,917	3,57,91,426
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	TOTAL(MH)	3,27,37,509	30,53,917	3,57,91,426	
	******************************	----------	----------	----------	
	TOTAL(DDO)	3,27,37,509	30,53,917	3,57,91,426	
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202 104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,14,869	24,95,886	2,87,10,755
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,62,19,849	24,95,886	2,87,15,735
			2235	200-OTHER PROGRAMMES	2,60,948	0	2,60,948
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,60,948	0	2,60,948
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TOTAL(DDO)					2,64,80,797	24,95,886	2,89,76,683
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI			2202	104-TEACHERS AND OTHER	2,380	0	2,380

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,55,19,303	23,44,151	2,78,63,454
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,55,24,283	23,44,151	2,78,68,434
2235	200-OTHER PROGRAMMES		1,08,661	0	1,08,661
	**********		----------	----------	----------
	TOTAL(MH)		1,08,661	0	1,08,661
	**********		----------	----------	----------
	TOTAL(DDO)		2,56,32,944	23,44,151	2,79,77,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	104-TEACHERS AND OTHER SERVICES	15,000	0	15,000
				109-GOVERNMENT SECONDARY SCHOOLS	40,06,07,857	3,74,04,088	43,80,11,945
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,495	0	94,495
			**********		----------	----------	----------
			TOTAL(MH)		40,07,17,352	3,74,04,088	43,81,21,440
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TOTAL(DDO)					40,07,17,352	3,74,04,088	43,81,21,440
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR			2202	104-TEACHERS AND OTHER	1,931	0	1,931

	SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	6,96,07,222	66,03,764	7,62,10,986
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
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TOTAL(MH)		6,96,11,209	66,03,764	7,62,14,973
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TOTAL(DDO)		6,96,11,209	66,03,764	7,62,14,973
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202 104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
	109-GOVERNMENT SECONDARY SCHOOLS	7,72,70,318	74,77,569	8,47,47,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	7,72,75,301	74,77,569	8,47,52,870
		**********	TOTAL(DDO)		7,72,75,301	74,77,569	8,47,52,870
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR			2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,36,90,531	30,77,922	3,67,68,453
			**********				

	TOTAL(MH)		3,36,95,515	30,77,922	3,67,73,437
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TOTAL(DDO)			3,36,95,515	30,77,922	3,67,73,437
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,38,36,328	32,36,700	3,70,73,028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	TOTAL(MH)		3,38,41,312	32,36,700	3,70,78,012
	2235	200-OTHER PROGRAMMES	41,601	69,307	1,10,908
	**********		----------	----------	----------
	TOTAL(MH)		41,601	69,307	1,10,908
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		TOTAL(DDO)			3,38,82,913	33,06,007	3,71,88,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,50,285	11,86,322	1,44,36,607
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********					
		TOTAL(MH)			1,32,55,269	11,86,322	1,44,41,591

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TOTAL(DDO)			1,32,55,269	11,86,322	1,44,41,591
PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,63,87,520	31,83,133	3,95,70,653
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		3,63,92,500	31,83,133	3,95,75,633
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TOTAL(DDO)			3,63,92,500	31,83,133	3,95,75,633
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,99,154	10,68,598	1,23,67,752

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,13,04,138	10,68,598	1,23,72,736
		**********		TOTAL(DDO)	1,13,04,138	10,68,598	1,23,72,736
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,33,470	0	30,33,470
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	1,46,08,621	13,71,770	1,59,80,391
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,76,47,071	13,71,770	1,90,18,841
	2235	200-OTHER PROGRAMMES	95,326	16,254	1,11,580
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	TOTAL(MH)		95,326	16,254	1,11,580
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TOTAL(DDO)			1,77,42,397	13,88,024	1,91,30,421
PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676

				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380	
				109-GOVERNMENT SECONDARY	3,49,02,283	30,77,702	3,79,79,985	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,49,97,939	30,77,702	3,80,75,641
			2235	200-OTHER PROGRAMMES	1,89,899	0	1,89,899
			**********		----------	----------	----------

	TOTAL(MH)		1,89,899	0	1,89,899
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TOTAL(DDO)			3,51,87,838	30,77,702	3,82,65,540
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,56,620	28,47,548	3,13,04,168
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	TOTAL(MH)		2,84,61,603	28,47,548	3,13,09,151
	2235	200-OTHER PROGRAMMES	2,08,106	0	2,08,106
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	TOTAL(MH)		2,08,106	0	2,08,106
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	TOTAL(DDO)				2,86,69,709	28,47,548	3,15,17,257
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	104-TEACHERS AND OTHER SERVICES		4,782	0	4,782
			109-GOVERNMENT SECONDARY SCHOOLS		3,25,63,754	30,28,266	3,55,92,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,223	6,340	11,563
			**********				
		TOTAL(MH)			3,25,73,759	30,34,606	3,56,08,365
		**********					

TOTAL(DDO)			3,25,73,759	30,34,606	3,56,08,365
PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	200-OTHER PROGRAMMES	2,25,143	1,34,246	3,59,389
	**********		----------	----------	----------
	TOTAL(MH)		2,25,143	1,34,246	3,59,389
**********			----------	----------	----------
TOTAL(DDO)			2,25,143	1,34,246	3,59,389
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,43,55,468	40,57,937	4,84,13,405
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,033	0	5,033
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	TOTAL(MH)		4,43,60,501	40,57,937	4,84,18,438
	2235	104-DEPOSIT LINKED	10,000	0	10,000

		INSURANCE					
		SCHEME-GOVERNME					
		NT PROVIDENT					
		FUND					
		200-OTHER			11,45,321	46,000	11,91,321
		PROGRAMMES					
**********		**********			----------	----------	----------
		TOTAL(MH)			11,55,321	46,000	12,01,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,55,15,822	41,03,937	4,96,19,759
		PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,785	596	2,381

SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,50,88,711	14,71,533	1,65,60,244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,947	652	2,599
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TOTAL(MH)			1,62,47,764	15,18,781	1,77,66,545
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TOTAL(DDO)			6,06,08,265	55,76,718	6,61,84,983
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	1,33,47,554	12,00,974	1,45,48,528

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
				TOTAL(MH)	1,33,52,577	12,00,974	1,45,53,551
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TOTAL(DDO)					1,33,52,577	12,00,974	1,45,53,551
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	104-TEACHERS			0	2,381	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,81,182	5,81,292	62,62,474

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********		TOTAL(MH)	56,81,182	5,86,273	62,67,455
******************************		TOTAL(DDO)	56,81,182	5,86,273	62,67,455
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,127	2,127
		109-GOVERNMENT SECONDARY SCHOOLS	89,66,967	7,81,110	97,48,077
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,605	2,605
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		TOTAL(MH)		89,66,967	7,85,842	97,52,809
**********				----------	----------	----------
TOTAL(DDO)				89,66,967	7,85,842	97,52,809
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES		1,786	595	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		1,54,61,085	14,59,090	1,69,20,175
		789-SPECIAL COMPONENT PLAN		1,951	649	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,54,64,822	14,60,334	1,69,25,156
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,54,64,822	14,60,334	1,69,25,156
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	80,27,437	7,24,652	87,52,089
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********	----------	----------	----------	----------
			TOTAL(MH)		80,32,421	7,24,652	87,57,073
		**********		----------	----------	----------	----------
		TOTAL(DDO)			80,32,421	7,24,652	87,57,073

PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	104-TEACHERS AND OTHER SERVICES	1,932	0	1,932
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,54,769	8,23,098	1,12,77,867
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	0	2,605
	**********		----------	----------	----------
	TOTAL(MH)		1,04,59,306	8,23,098	1,12,82,404
	**********		----------	----------	----------
	TOTAL(DDO)		1,04,59,306	8,23,098	1,12,82,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,27,44,372	11,05,940	1,38,50,312
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,27,49,395	11,05,940	1,38,55,335
**********				----------	----------	----------	----------
TOTAL(DDO)					1,27,49,395	11,05,940	1,38,55,335
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER			2202	109-GOVERNMENT SECONDARY SCHOOLS	3,94,67,894	34,82,741	4,29,50,635
				789-SPECIAL COMPONENT PLAN	0	4,983	4,983

		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					3,94,67,894	34,87,724	4,29,55,618
2235	200-OTHER				43,177	0	43,177
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					43,177	0	43,177
**********					----------	----------	----------
TOTAL(DDO)					3,95,11,071	34,87,724	4,29,98,795
PRINCIPAL,GOVERNMENT SECONDARY	2202	104-TEACHERS			0	2,380	2,380
SCHOOL,PAKKA-KALAN		AND OTHER					
		SERVICES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,76,75,387	24,23,574	3,00,98,961
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********				
			TOTAL(MH)		2,76,75,387	24,28,554	3,01,03,941
			2235	200-OTHER PROGRAMMES	7,676	38,670	46,346
			**********				
			TOTAL(MH)		7,676	38,670	46,346
**********							
TOTAL(DDO)					2,76,83,063	24,67,224	3,01,50,287
PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL,			2202	109-GOVERNMENT SECONDARY	1,67,98,910	15,27,459	1,83,26,369

KATANIKALAN		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********	----------	----------	----------	
	TOTAL(MH)		1,67,98,910	15,32,443	1,83,31,353
**********		----------	----------	----------	
TOTAL(DDO)			1,67,98,910	15,32,443	1,83,31,353
PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	98,39,716	9,43,637	1,07,83,353
		789-SPECIAL COMPONENT PLAN	0	2,601	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		98,39,716	9,48,620	1,07,88,336
		**********			----------	----------	----------
		TOTAL(DDO)			98,39,716	9,48,620	1,07,88,336
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	30,378	3,024	33,402
				109-GOVERNMENT SECONDARY SCHOOLS	28,27,84,817	2,70,96,409	30,98,81,226
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,151	3,249	36,400

		**********	----------	----------	----------
		TOTAL(MH)	28,28,48,346	2,71,02,682	30,99,51,028
	2235	200-OTHER PROGRAMMES	15,96,691	94,591	16,91,282
		**********	----------	----------	----------
		TOTAL(MH)	15,96,691	94,591	16,91,282
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TOTAL(DDO)			28,44,45,037	2,71,97,273	31,16,42,310
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	7,364	0	7,364
		109-GOVERNMENT SECONDARY SCHOOLS	5,20,78,427	48,53,306	5,69,31,733
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,20,88,391	48,53,306	5,69,41,697
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	71,111	2,33,807	3,04,918
			**********				
			TOTAL(MH)		71,111	2,33,807	3,04,918
		**********					
		TOTAL(DDO)			5,21,59,502	50,87,113	5,72,46,615
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

		109-GOVERNMENT SECONDARY SCHOOLS	2,23,71,550	22,91,775	2,46,63,325
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,23,76,573	22,91,775	2,46,68,348
2235		200-OTHER PROGRAMMES	29,352	0	29,352
	**********		----------	----------	----------
	TOTAL(MH)		29,352	0	29,352
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TOTAL(DDO)			2,24,05,925	22,91,775	2,46,97,700
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT SECONDARY	1,22,66,767	11,99,880	1,34,66,647	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,22,71,747	11,99,880	1,34,71,627
			2235	200-OTHER PROGRAMMES	1,81,687	0	1,81,687
			**********		----------	----------	----------
			TOTAL(MH)		1,81,687	0	1,81,687
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TOTAL(DDO)			1,24,53,434	11,99,880	1,36,53,314
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	104-TEACHERS AND OTHER SERVICES	0	2,386	2,386
		109-GOVERNMENT SECONDARY SCHOOLS	2,72,30,810	24,34,047	2,96,64,857
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,72,30,810	24,39,033	2,96,69,843
	2235	200-OTHER PROGRAMMES	1,78,286	68,405	2,46,691
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,78,286	68,405	2,46,691
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TOTAL(DDO)			2,74,09,096	25,07,438	2,99,16,534

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	104-TEACHERS AND OTHER	0	2,401	2,401	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,96,80,000	46,83,226	5,43,63,226
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
			********** TOTAL(MH)		4,96,80,000	46,88,229	5,43,68,229
			2235	200-OTHER	5,47,217	0	5,47,217

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,47,217	0	5,47,217
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TOTAL(DDO)			5,02,27,217	46,88,229	5,49,15,446
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	3,68,77,537	33,77,780	4,02,55,317
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		3,68,82,502	33,77,780	4,02,60,282
**********			----------	----------	----------

		TOTAL(DDO)			3,68,82,502	33,77,780	4,02,60,282
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,78,896	11,26,470	1,23,05,366
		**********			----------	----------	----------
		TOTAL(MH)			1,11,83,879	11,26,470	1,23,10,349
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,83,879	11,26,470	1,23,10,349
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	104-TEACHERS	2,404	0	2,404

SECONDARY SCHOO, LADHAN JHIKA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,89,641	14,81,194	1,57,70,835
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		1,42,94,670	14,81,194	1,57,75,864
	**********		----------	----------	----------
	TOTAL(DDO)		1,42,94,670	14,81,194	1,57,75,864
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	1,61,69,769	14,77,478	1,76,47,247

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		1,61,74,792	14,77,478	1,76,52,270
			2235	200-OTHER	4,25,408	0	4,25,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,25,408	0	4,25,408
		******************************			----------	----------	----------
		TOTAL(DDO)			1,66,00,200	14,77,478	1,80,77,678
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,09,540	38,498	4,48,038

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL		ION AND RETIREMENT ALLOWANCES	
				115-LEAVE ENCASHMENT BENEFITS	81,84,649 0 81,84,649
			**********	---------- ---------- ----------	
			TOTAL(MH)		85,94,189 38,498 86,32,687
		2202		101-GOVERNMENT PRIMARY SCHOOLS	30,69,716 0 30,69,716
				104-TEACHERS AND OTHER SERVICES	2,38,631 4,763 2,43,394
				109-GOVERNMENT SECONDARY SCHOOLS	2,44,17,85,635 22,67,05,285 2,66,84,90,920
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,73,773 5,202 2,78,975
			**********	---------- ---------- ----------	

TOTAL(MH)	2,44,53,67,755	22,67,15,250	2,67,20,83,005
2220 001-DIRECTION AND ADMINISTRATION	50,38,531	13,29,312	63,67,843
106-FIELD PUBLICITY	7,98,275	8,61,138	16,59,413
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TOTAL(MH)	58,36,806	21,90,450	80,27,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2230	001-DIRECTION AND ADMINISTRATION	1,09,82,230	11,07,225	1,20,89,455
				003-TRAINING OF CRAFTSMEN AND	6,18,750	56,250	6,75,000

	SUPERVISORS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,06,250	18,750	2,25,000
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TOTAL(MH)		1,18,07,230	11,82,225	1,29,89,455
2235	200-OTHER PROGRAMMES	43,50,283	13,57,347	57,07,630
**********		----------	----------	----------
TOTAL(MH)		43,50,283	13,57,347	57,07,630
2404	001-DIRECTION AND ADMINISTRATION	7,00,456	0	7,00,456
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TOTAL(MH)		7,00,456	0	7,00,456
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TOTAL(DDO)		2,47,66,56,719	23,14,83,770	2,70,81,40,489

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404		
		109-GOVERNMENT SECONDARY SCHOOLS	2,01,86,100	19,16,672	2,21,02,772		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHO	TOTAL(MH)		2,01,91,129	19,16,672	2,21,07,801

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TOTAL(DDO)			2,01,91,129	19,16,672	2,21,07,801
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,68,42,330	39,54,200	4,07,96,530
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	TOTAL(MH)		5,70,38,443	58,70,872	6,29,09,315
	2235	200-OTHER PROGRAMMES	94,051	40,500	1,34,551
	**********		----------	----------	----------
	TOTAL(MH)		94,051	40,500	1,34,551
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TOTAL(DDO)			5,71,32,494	59,11,372	6,30,43,866

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381		
		109-GOVERNMENT SECONDARY SCHOOLS	2,93,96,098	27,77,213	3,21,73,311		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		
		**********	----------	----------	----------		
		TOTAL(MH)	2,94,01,079	27,77,213	3,21,78,292		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,94,01,079	27,77,213	3,21,78,292

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	6,33,70,559	60,52,176	6,94,22,735
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)			9,27,76,619	88,29,389	10,16,06,008
2235			200-OTHER PROGRAMMES	12,04,598	56,369	12,60,967
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,04,598	56,369	12,60,967

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TOTAL(DDO)				9,39,81,217	88,85,758	10,28,66,975
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,91,20,661	35,85,351	4,27,06,012
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,984	0	4,984
			**********	----------	----------	----------
			TOTAL(MH)	3,91,25,645	35,85,351	4,27,10,996
			2235	200-OTHER PROGRAMMES	4,79,444	4,69,406	9,48,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	TOTAL(MH)		4,79,444	4,69,406	9,48,850
		**********		----------	----------	----------	
		TOTAL(DDO)			3,96,05,089	40,54,757	4,36,59,846
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,05,93,704	18,56,272	2,24,49,976
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********		----------	----------	----------	
		TOTAL(MH)			2,10,78,177	23,25,678	2,34,03,855

	2235	200-OTHER PROGRAMMES	6,07,931	29,801	6,37,732
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	TOTAL(MH)		6,07,931	29,801	6,37,732
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TOTAL(DDO)			6,08,11,753	59,40,830	6,67,52,583
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,77,47,691	34,57,048	4,12,04,739
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		3,77,52,675	34,57,048	4,12,09,723
		********************************					
		TOTAL(DDO)			3,77,52,675	34,57,048	4,12,09,723
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,60,38,768	15,86,055	1,76,24,823
			**********				
			TOTAL(MH)		1,60,38,768	15,91,039	1,76,29,807
			2235	200-OTHER PROGRAMMES	4,71,853	39,352	5,11,205
			**********				

	TOTAL(MH)		4,71,853	39,352	5,11,205
**********			----------	----------	----------
TOTAL(DDO)			1,65,10,621	16,30,391	1,81,41,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,15,738	17,01,702	1,95,17,440
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,78,20,722	17,01,702	1,95,22,424
	2235	200-OTHER PROGRAMMES	28,143	0	28,143
	**********		----------	----------	----------
	TOTAL(MH)		28,143	0	28,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,78,48,865	17,01,702	1,95,50,567
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	104-TEACHERS AND OTHER SERVICES	1,788	595	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	5,30,43,686	48,51,727	5,78,95,413
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,953	647	2,600
		**********			----------	----------	----------
		TOTAL(MH)			5,30,75,570	48,52,969	5,79,28,539

	2235	200-OTHER PROGRAMMES	23,90,348	1,75,700	25,66,048
	**********		----------	----------	----------
	TOTAL(MH)		23,90,348	1,75,700	25,66,048
**********			----------	----------	----------
TOTAL(DDO)			7,32,86,640	67,30,371	8,00,17,011
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,54,41,075	24,44,281	2,78,85,356
	**********		----------	----------	----------
	TOTAL(MH)		2,54,46,075	24,44,281	2,78,90,356
**********			----------	----------	----------
TOTAL(DDO)			2,54,46,075	24,44,281	2,78,90,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,51,62,730	13,41,588	1,65,04,318
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			4,06,13,785	37,85,869	4,43,99,654
**********					----------	----------	----------
TOTAL(DDO)					4,06,13,785	37,85,869	4,43,99,654

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,24,45,037	31,72,956	3,56,17,993
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		3,24,50,037	31,72,956	3,56,22,993
	**********		----------	----------	----------
	TOTAL(DDO)		3,24,50,037	31,72,956	3,56,22,993
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,27,21,236	20,50,554	2,47,71,790
		789-SPECIAL	2,602	0	2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,27,26,220	20,50,554	2,47,76,774
		******************************			----------	----------	----------
		TOTAL(DDO)			2,27,26,220	20,50,554	2,47,76,774
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,36,45,120	32,64,464	3,69,09,584

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	TOTAL(MH)		3,36,50,104	32,64,464	3,69,14,568
	2235	200-OTHER PROGRAMMES	18,510	0	18,510
	**********		----------	----------	----------
	TOTAL(MH)		18,510	0	18,510
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TOTAL(DDO)			3,36,68,614	32,64,464	3,69,33,078
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,25,71,793	86,69,175	10,12,40,968
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		9,25,76,778	86,69,175	10,12,45,953
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		TOTAL(DDO)				9,25,76,778	86,69,175	10,12,45,953
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL	2202	104-TEACHERS AND OTHER		2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KHURD		SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,94,974	16,34,989	1,87,29,963
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,70,99,939	16,34,989	1,87,34,928

	2235	200-OTHER PROGRAMMES	36,029	0	36,029
	**********		----------	----------	----------
	TOTAL(MH)		36,029	0	36,029
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TOTAL(DDO)			1,71,35,968	16,34,989	1,87,70,957
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES	38,850	0	38,850
	**********		----------	----------	----------
	TOTAL(MH)		38,850	0	38,850
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TOTAL(DDO)			38,850	0	38,850
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	104-TEACHERS AND OTHER SERVICES	2,492	2,492	4,984
		109-GOVERNMENT	3,50,69,060	31,35,022	3,82,04,082

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,50,71,552	31,37,514	3,82,09,066
			2235	200-OTHER	24,967	0	24,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		24,967	0	24,967
			**********		----------	----------	----------
		TOTAL(DDO)			3,50,96,519	31,37,514	3,82,34,033
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,78,879	16,12,671	1,88,91,550

(COLLEGES)

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)			1,72,83,863	16,12,671	1,88,96,534
**********		----------	----------	----------	----------
TOTAL(DDO)			1,72,83,863	16,12,671	1,88,96,534
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,36,67,177	22,37,527	2,59,04,704
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

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TOTAL(MH)					2,36,72,161	22,37,527	2,59,09,688
2235	200-OTHER PROGRAMMES				6,400	0	6,400
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TOTAL(MH)					6,400	0	6,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,36,78,561	22,37,527	2,59,16,088
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS),	2202	104-TEACHERS AND OTHER	2,374	0	2,374

TALWARA SECTOR-3		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	4,49,06,033	15,20,528	4,64,26,561
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,49,17,398	15,20,528	4,64,37,926
	2235	200-OTHER PROGRAMMES	31,705	1,51,805	1,83,510
	**********	----------	----------	----------	----------
	TOTAL(MH)		31,705	1,51,805	1,83,510
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TOTAL(DDO)			6,86,21,264	39,09,860	7,25,31,124
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,35,42,851	54,41,627	5,89,84,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		5,35,47,836	54,41,627	5,89,89,463
**********					----------	----------	----------
TOTAL(DDO)					5,35,47,836	54,41,627	5,89,89,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	200-OTHER PROGRAMMES	85,805	51,071	1,36,876
			**********		----------	----------	----------
			TOTAL(MH)		5,36,33,641	54,92,698	5,91,26,339

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TOTAL(DDO)			5,36,33,641	54,92,698	5,91,26,339
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,11,06,469	28,30,408	3,39,36,877
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		3,11,11,454	28,30,408	3,39,41,862
	2235	200-OTHER PROGRAMMES	1,22,553	0	1,22,553
	**********		----------	----------	----------
	TOTAL(MH)		1,22,553	0	1,22,553
**********			----------	----------	----------
TOTAL(DDO)			3,12,34,007	28,30,408	3,40,64,415

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,17,330	16,19,699	1,93,37,029
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,77,22,315	16,19,699	1,93,42,014
			2235	200-OTHER	2,00,000	1,97,059	3,97,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	1,97,059	3,97,059

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		TOTAL(DDO)			1,79,22,315	18,16,758	1,97,39,073
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,92,81,887	35,24,389	4,28,06,276
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********			----------	----------	----------
		TOTAL(MH)			3,92,86,872	35,24,389	4,28,11,261
			2235	200-OTHER PROGRAMMES	5,59,029	69,813	6,28,842
		**********			----------	----------	----------
		TOTAL(MH)			5,59,029	69,813	6,28,842
		**********			----------	----------	----------
		TOTAL(DDO)			3,98,45,901	35,94,202	4,34,40,103

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,22,172	20,60,144	2,34,82,316
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------
		TOTAL(MH)		2,14,27,157	20,60,144	2,34,87,301
		2235	200-OTHER PROGRAMMES	0	2,82,703	2,82,703
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,82,703	2,82,703

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,14,27,157	23,42,847	2,37,70,004
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,58,104	16,07,368	1,89,65,472
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,73,63,085	18,90,071	1,92,53,156
		**********			----------	----------	----------
		TOTAL(DDO)			3,87,90,242	39,50,215	4,27,40,457

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	3,30,61,239	29,68,694	3,60,29,933
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		3,30,66,205	29,68,694	3,60,34,899
	2235	200-OTHER PROGRAMMES	2,42,688	1,95,391	4,38,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	TOTAL(MH)			2,42,688	1,95,391	4,38,079
		********************************				----------	----------	----------
		TOTAL(DDO)				3,33,08,893	31,64,085	3,64,72,978
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	200-OTHER PROGRAMMES		30,126	0	30,126
			**********			----------	----------	----------
			TOTAL(MH)			2,72,814	1,95,391	4,68,205
		********************************				----------	----------	----------
		TOTAL(DDO)				3,33,39,019	31,64,085	3,65,03,104
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	104-TEACHERS AND OTHER SERVICES		2,404	0	2,404
				109-GOVERNMENT		1,52,57,089	14,39,680	1,66,96,769

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			1,52,62,118	14,39,680	1,67,01,798
**********			----------	----------	----------
TOTAL(DDO)			1,52,62,118	14,39,680	1,67,01,798
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	3,49,12,476	31,52,700	3,80,65,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		3,49,17,442	31,52,700	3,80,70,142
		********			----------	----------	----------
		TOTAL(DDO)			3,49,17,442	31,52,700	3,80,70,142
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	4,22,76,545	40,39,092	4,63,15,637
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********	----------	----------	----------
		TOTAL(MH)	4,22,81,511	40,39,092	4,63,20,603
	2235	200-OTHER PROGRAMMES	0	46,543	46,543
		**********	----------	----------	----------
		TOTAL(MH)	0	46,543	46,543
********************************			----------	----------	----------
TOTAL(DDO)			4,22,81,511	40,85,635	4,63,67,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	2,26,91,909	21,19,121	2,48,11,030
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,26,96,875	21,19,121	2,48,15,996
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2235	200-OTHER PROGRAMMES	12,500	5,000	17,500
			**********		----------	----------	----------
			TOTAL(MH)		12,500	5,000	17,500
		**********			----------	----------	----------
		TOTAL(DDO)			2,27,09,375	21,24,121	2,48,33,496
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	19,09,633	0	19,09,633

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	TOTAL(MH)		19,09,633	0	19,09,633
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TOTAL(DDO)			19,09,633	0	19,09,633
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	200-OTHER PROGRAMMES	26,820	0	26,820
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	TOTAL(MH)		26,820	0	26,820
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TOTAL(DDO)			26,820	0	26,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	3,29,30,913	31,27,712	3,60,58,625
		789-SPECIAL	2,591	0	2,591

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,29,35,878	31,27,712	3,60,63,590
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2235	200-OTHER PROGRAMMES	16,766	0	16,766
			**********		----------	----------	----------
			TOTAL(MH)		16,766	0	16,766
		******************************			----------	----------	----------
		TOTAL(DDO)			3,29,52,644	31,27,712	3,60,80,356

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,77,29,981	26,90,766	3,04,20,747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********	TOTAL(MH)		2,77,35,010	26,90,766	3,04,25,776
**********			2,77,35,010	26,90,766	3,04,25,776
TOTAL(DDO)			2,77,35,010	26,90,766	3,04,25,776
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,35,927	13,66,206	1,53,02,133

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,39,40,956	13,66,206	1,53,07,162
		******************************			----------	----------	----------
		TOTAL(DDO)			1,39,40,956	13,66,206	1,53,07,162
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY	94,89,791	9,09,416	1,03,99,207

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)			94,94,820	9,09,416	1,04,04,236
**********		----------	----------	----------	----------
TOTAL(DDO)			94,94,820	9,09,416	1,04,04,236
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	104-TEACHERS AND OTHER SERVICES	1,821	610	2,431
		109-GOVERNMENT SECONDARY SCHOOLS	2,63,74,702	27,05,134	2,90,79,836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,947	653	2,600
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				TOTAL(MH)		2,63,78,470	27,06,397	2,90,84,867
			2235	200-OTHER PROGRAMMES		4,82,673	2,40,128	7,22,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	TOTAL(MH)		4,82,673	2,40,128	7,22,801
		**********					
		TOTAL(DDO)			2,68,61,143	29,46,525	2,98,07,668
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	104-TEACHERS AND OTHER SERVICES	1,943	457	2,400

		109-GOVERNMENT SECONDARY SCHOOLS	4,85,36,407	47,15,510	5,32,51,917
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	546	2,602
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	TOTAL(MH)		4,90,23,079	49,56,641	5,39,79,720
	2235	200-OTHER PROGRAMMES	2,15,145	2,56,368	4,71,513
	**********		----------	----------	----------
	TOTAL(MH)		2,15,145	2,56,368	4,71,513
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TOTAL(DDO)			7,56,16,694	79,19,406	8,35,36,100
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

109-GOVERNMENT SECONDARY SCHOOLS	3,21,51,922	31,86,915	3,53,38,837
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			3,21,51,922	31,91,895	3,53,43,817
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2235	200-OTHER PROGRAMMES	43,200	0	43,200
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		TOTAL(MH)			43,200	0	43,200

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TOTAL(DDO)			3,21,95,122	31,91,895	3,53,87,017
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,38,418	0	3,38,418
		115-LEAVE ENCASHMENT BENEFITS	11,45,700	0	11,45,700
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TOTAL(MH)			14,84,118	0	14,84,118
	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
		109-GOVERNMENT SECONDARY SCHOOLS	3,36,86,982	32,80,248	3,69,67,230
		789-SPECIAL	2,602	0	2,602

	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		3,36,91,984	32,80,248	3,69,72,232
2235	200-OTHER	2,91,931	0	2,91,931
	PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,91,931	0	2,91,931
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,54,68,033	32,80,248	3,87,48,281

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	13,52,042	12,65,018	26,17,060
	**********		----------	----------	----------
	TOTAL(MH)		16,43,973	12,65,018	29,08,991
	2235	200-OTHER PROGRAMMES	3,96,717	4,27,366	8,24,083
	**********		----------	----------	----------
	TOTAL(MH)		3,96,717	4,27,366	8,24,083
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TOTAL(DDO)			3,72,16,792	49,72,632	4,21,89,424
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	23,30,126	8,77,680	32,07,806
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	TOTAL(MH)		23,30,126	8,77,680	32,07,806

2202	104-TEACHERS AND OTHER SERVICES	43,305	4,761	48,066
	109-GOVERNMENT SECONDARY SCHOOLS	69,34,65,381	6,36,32,334	75,70,97,715
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,370	5,200	51,570
**********		69,35,55,056	6,36,42,295	75,71,97,351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		69,35,55,056	6,36,42,295	75,71,97,351
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	22,39,081	1,94,240	24,33,321

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	TOTAL(MH)		69,57,94,137	6,38,36,535	75,96,30,672
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TOTAL(DDO)			69,81,24,263	6,47,14,215	76,28,38,478
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,03,41,366	27,23,048	3,30,64,414
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
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	TOTAL(MH)		3,03,45,906	27,23,498	3,30,69,404
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TOTAL(DDO)			3,03,45,906	27,23,498	3,30,69,404

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380		
		109-GOVERNMENT SECONDARY SCHOOLS	2,38,09,742	22,51,890	2,60,61,632		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		
	**********		----------	----------	----------		
	TOTAL(MH)		2,38,14,722	22,51,890	2,60,66,612		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2235	200-OTHER PROGRAMMES	78,290	20,985	99,275

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		78,290	20,985	99,275
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	TOTAL(DDO)		2,38,93,012	22,72,875	2,61,65,887
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,97,45,097	36,81,122	4,34,26,219
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,97,50,081	36,81,122	4,34,31,203
	2235	200-OTHER PROGRAMMES	18,823	0	18,823
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		TOTAL(MH)			18,823	0	18,823
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TOTAL(DDO)					3,97,68,904	36,81,122	4,34,50,026
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	104-TEACHERS AND OTHER SERVICES			2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS			2,39,29,681	23,15,368	2,62,45,049
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	TOTAL(MH)		2,39,34,665	23,15,368	2,62,50,033
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,34,665	23,15,368	2,62,50,033
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	2,492	2,492	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	4,11,68,123	40,74,060	4,52,42,183
		**********			----------	----------	----------
		TOTAL(MH)			6,51,05,280	63,91,920	7,14,97,200
			2235	200-OTHER PROGRAMMES	2,17,834	4,57,661	6,75,495
		**********			----------	----------	----------
		TOTAL(MH)			2,17,834	4,57,661	6,75,495

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TOTAL(DDO)					6,53,23,114	68,49,581	7,21,72,695
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES			11,910	0	11,910
		109-GOVERNMENT SECONDARY SCHOOLS			14,24,78,165	1,28,44,799	15,53,22,964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			13,010	0	13,010
		**********			----------	----------	----------
		TOTAL(MH)			14,25,03,085	1,28,44,799	15,53,47,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	10,73,052	0	10,73,052
			**********		10,73,052	0	10,73,052
			TOTAL(MH)				
		**********			10,73,052	0	10,73,052
		TOTAL(DDO)			14,35,76,137	1,28,44,799	15,64,20,936
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	200-OTHER PROGRAMMES	4,85,641	3,47,098	8,32,739
			**********		4,85,641	3,47,098	8,32,739
			TOTAL(MH)				
		**********			4,85,641	3,47,098	8,32,739
		TOTAL(DDO)			4,85,641	3,47,098	8,32,739
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372

		109-GOVERNMENT SECONDARY SCHOOLS	2,54,25,127	25,87,696	2,80,12,823
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)			2,54,30,092	25,87,696	2,80,17,788
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TOTAL(DDO)			2,54,30,092	25,87,696	2,80,17,788
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	94,24,363	8,50,872	1,02,75,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		94,29,343	8,50,872	1,02,80,215
			2235	200-OTHER PROGRAMMES	30,006	0	30,006
			**********				
			TOTAL(MH)		30,006	0	30,006
**********							
TOTAL(DDO)					94,59,349	8,50,872	1,03,10,221
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN			2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

		109-GOVERNMENT SECONDARY SCHOOLS	2,90,47,088	26,19,506	3,16,66,594
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		2,90,52,054	26,19,506	3,16,71,560
2235	200-OTHER PROGRAMMES		24,889	0	24,889
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	TOTAL(MH)		24,889	0	24,889
**********			----------	----------	----------
TOTAL(DDO)			2,90,76,943	26,19,506	3,16,96,449
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,16,16,618	35,81,928	3,51,98,546
		**********		TOTAL(MH)	3,16,21,602	35,81,928	3,52,03,530
		**********		TOTAL(DDO)	3,16,21,602	35,81,928	3,52,03,530
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	4,30,17,704	40,69,530	4,70,87,234

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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TOTAL(MH)			4,30,22,687	40,69,530	4,70,92,217
2235		200-OTHER PROGRAMMES	4,731	0	4,731
**********			----------	----------	----------
TOTAL(MH)			4,731	0	4,731
**********			----------	----------	----------
TOTAL(DDO)			4,30,27,418	40,69,530	4,70,96,948
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	5,02,77,270	46,50,942	5,49,28,212

				789-SPECIAL COMPONENT PLAN	2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,02,82,250	46,50,942	5,49,33,192
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2235	200-OTHER PROGRAMMES	84,560	0	84,560
			**********	TOTAL(MH)	84,560	0	84,560
		******************************		TOTAL(DDO)	5,03,66,810	46,50,942	5,50,17,752

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	3,42,55,069	31,42,797	3,73,97,866
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
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	TOTAL(MH)		3,42,60,092	31,42,797	3,74,02,889
	2235	200-OTHER PROGRAMMES	84,999	45,287	1,30,286
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	TOTAL(MH)		84,999	45,287	1,30,286
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TOTAL(DDO)			3,43,45,091	31,88,084	3,75,33,175

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	104-TEACHERS AND OTHER SERVICES	46,093	8,720	54,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,75,77,720	9,63,93,331	1,14,39,71,051
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,53,228	12,457	1,65,685
			********** TOTAL(MH)		1,04,77,77,041	9,64,14,508	1,14,41,91,549
			2235	200-OTHER PROGRAMMES	2,14,915	11,822	2,26,737

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	TOTAL(MH)		2,14,915	11,822	2,26,737
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TOTAL(DDO)			1,04,79,91,956	9,64,26,330	1,14,44,18,286
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,56,702	13,68,422	1,94,25,124
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		1,80,61,686	13,68,422	1,94,30,108
	2235	200-OTHER PROGRAMMES	68,728	2,24,207	2,92,935

			**********		----------	----------	----------
			TOTAL(MH)		68,728	2,24,207	2,92,935
			**********		----------	----------	----------
			TOTAL(DDO)		1,81,30,414	15,92,629	1,97,23,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,97,80,333	27,55,667	3,25,36,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,98,54,046	29,79,874	3,28,33,920

	2235	200-OTHER PROGRAMMES	7,28,250	0	7,28,250
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	TOTAL(MH)		7,28,250	0	7,28,250
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TOTAL(DDO)			4,86,43,982	43,48,296	5,29,92,278
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	1,64,94,708	16,49,422	1,81,44,130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
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	TOTAL(MH)		1,64,99,673	16,49,422	1,81,49,095

			2235	200-OTHER PROGRAMMES	65,647	0	65,647
			**********		----------	----------	----------
			TOTAL(MH)		65,647	0	65,647
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,65,320	16,49,422	1,82,14,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	4,35,80,366	38,72,068	4,74,52,434

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
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TOTAL(MH)			4,35,85,293	38,72,068	4,74,57,361
2235		200-OTHER PROGRAMMES	3,93,809	0	3,93,809
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TOTAL(MH)			3,93,809	0	3,93,809
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TOTAL(DDO)			4,39,79,102	38,72,068	4,78,51,170
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,60,47,068	33,57,968	3,94,05,036

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		3,60,52,052	33,57,968	3,94,10,020
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TOTAL(DDO)					3,60,52,052	33,57,968	3,94,10,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	3,05,27,033	28,55,886	3,33,82,919

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	TOTAL(MH)		3,05,32,018	28,55,886	3,33,87,904
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TOTAL(DDO)			3,05,32,018	28,55,886	3,33,87,904
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	4,36,29,517	44,58,097	4,80,87,614
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		4,36,34,500	44,58,097	4,80,92,597
	2235	200-OTHER PROGRAMMES	3,55,038	57,377	4,12,415

			**********		----------	----------	----------
			TOTAL(MH)		3,55,038	57,377	4,12,415
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TOTAL(DDO)					4,39,89,538	45,15,474	4,85,05,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	104-TEACHERS AND OTHER SERVICES			4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS			8,00,92,350	73,58,272	8,74,50,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,00,97,335	73,58,272	8,74,55,607
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	8,84,758	3,80,350	12,65,108

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, BAHADUR GARH	PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	8,84,758	3,80,350	12,65,108
		**********	----------	----------	----------
		TOTAL(DDO)	8,09,82,093	77,38,622	8,87,20,715
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,400	2,400
			109-GOVERNMENT SECONDARY SCHOOLS	1,78,28,918	16,99,140	1,95,28,058
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********	----------	----------	----------
		TOTAL(MH)	1,78,28,918	17,04,142	1,95,33,060

		2235	200-OTHER PROGRAMMES	94,311	0	94,311
		**********		----------	----------	----------
		TOTAL(MH)		94,311	0	94,311
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TOTAL(DDO)				1,79,23,229	17,04,142	1,96,27,371
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY		1,91,93,105	17,65,658	2,09,58,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOLS	2202	789-SPECIAL	2,602	0	2,602

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, BAJROOR NURPUR BEDI		COMPONENT PLAN FOR SCHEDULED CASTES		
			**********	----------	----------	----------
			TOTAL(MH)	1,91,98,089	17,65,658	2,09,63,747
			2235	200-OTHER PROGRAMMES	3,53,410	1,24,083	4,77,493
			**********	----------	----------	----------
			TOTAL(MH)	3,53,410	1,24,083	4,77,493
		**********		----------	----------	----------
		TOTAL(DDO)		1,95,51,499	18,89,741	2,14,41,240
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN		2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	3,17,48,343	20,58,319	3,38,06,662
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				TOTAL(MH)		3,17,53,326	20,58,319	3,38,11,645
				2235	200-OTHER PROGRAMMES	2,39,109	73,520	3,12,629
				**********		----------	----------	----------
				TOTAL(MH)		2,39,109	73,520	3,12,629
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TOTAL(DDO)						3,19,92,435	21,31,839	3,41,24,274
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN			2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS		3,21,31,352	29,66,286	3,50,97,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,21,36,332	29,66,286	3,51,02,618
			2235	200-OTHER PROGRAMMES	0	61,778	61,778
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	61,778	61,778
			**********	----------	----------	----------	----------
			**********	----------	----------	----------	----------
			TOTAL(DDO)		3,21,36,332	30,28,064	3,51,64,396
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR			2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,82,38,565	22,97,894	2,05,36,459

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	TOTAL(MH)		1,82,43,549	22,97,894	2,05,41,443	
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TOTAL(DDO)			1,82,43,549	22,97,894	2,05,41,443	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD	2235	200-OTHER PROGRAMMES	71,009	0	71,009	
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	TOTAL(MH)		71,009	0	71,009	
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TOTAL(DDO)			71,009	0	71,009	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	104-TEACHERS AND OTHER SERVICES	4,761	0	4,761	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,14,51,488	46,69,001	5,61,20,489
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
			**********		----------	----------	----------
			TOTAL(MH)		5,14,61,449	46,69,001	5,61,30,450
			2235	200-OTHER PROGRAMMES	69,357	27,144	96,501
			**********		----------	----------	----------
			TOTAL(MH)		69,357	27,144	96,501
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TOTAL(DDO)					5,15,30,806	46,96,145	5,62,26,951
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	1,930	0	1,930

SECONDARY SCHOOL, BAMIAL		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	3,37,10,142	32,92,944	3,70,03,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
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	TOTAL(MH)		3,37,14,127	32,92,944	3,70,07,071
	2235	200-OTHER PROGRAMMES	1,21,175	0	1,21,175
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	TOTAL(MH)		1,21,175	0	1,21,175
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TOTAL(DDO)			3,38,35,302	32,92,944	3,71,28,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2235	200-OTHER PROGRAMMES	21,107	0	21,107
			**********				
			TOTAL(MH)		1,42,282	0	1,42,282
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TOTAL(DDO)					3,38,56,409	32,92,944	3,71,49,353
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA			2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	4,72,74,260	48,32,739	5,21,06,999
				789-SPECIAL	2,625	0	2,625

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			4,72,79,289	48,32,739	5,21,12,028
2235	200-OTHER PROGRAMMES		56,585	0	56,585
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TOTAL(MH)			56,585	0	56,585
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TOTAL(DDO)			4,73,35,874	48,32,739	5,21,68,613
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY	3,89,93,560	33,77,065	4,23,70,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			3,93,15,600	33,77,065	4,26,92,665
		2235		200-OTHER PROGRAMMES	57,387	81,130	1,38,517
		**********			----------	----------	----------
		TOTAL(MH)			57,387	81,130	1,38,517
	**********				----------	----------	----------
	TOTAL(DDO)				3,93,72,987	34,58,195	4,28,31,182

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,64,52,963	23,51,338	2,88,04,301
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,64,57,943	23,51,338	2,88,09,281
	2235	200-OTHER PROGRAMMES	8,33,249	10,191	8,43,440
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	TOTAL(MH)		8,33,249	10,191	8,43,440
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TOTAL(DDO)			2,72,91,192	23,61,529	2,96,52,721

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY	94,50,126	8,90,788	1,03,40,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		94,55,110	8,90,788	1,03,45,898
			2235	200-OTHER PROGRAMMES	80,321	74,536	1,54,857
			**********		----------	----------	----------
			TOTAL(MH)		80,321	74,536	1,54,857

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TOTAL(DDO)			95,35,431	9,65,324	1,05,00,755
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	104-TEACHERS AND OTHER SERVICES	0	457	457
		109-GOVERNMENT SECONDARY SCHOOLS	4,84,76,794	44,31,963	5,29,08,757
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	546	546
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TOTAL(MH)			4,84,76,794	44,32,966	5,29,09,760
2235		200-OTHER PROGRAMMES	4,21,037	0	4,21,037
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TOTAL(MH)			4,21,037	0	4,21,037

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		TOTAL(DDO)				4,88,97,831	44,32,966	5,33,30,797
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY		1,61,92,353	15,44,036	1,77,36,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			1,61,97,336	15,44,036	1,77,41,372
			2235	200-OTHER PROGRAMMES	31,836	0	31,836
		**********			----------	----------	----------

	TOTAL(MH)		31,836	0	31,836
**********		----------	----------	----------	----------
TOTAL(DDO)			1,62,29,172	15,44,036	1,77,73,208
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,41,786	17,07,708	1,97,49,494
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,80,41,786	17,12,692	1,97,54,478
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TOTAL(DDO)			1,80,41,786	17,12,692	1,97,54,478
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT	3,35,33,569	28,22,490	3,63,56,059

				SECONDARY				
				SCHOOLS				
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	TOTAL(MH)		3,35,38,553	28,22,490	3,63,61,043
		******************************			----------	----------	----------
		TOTAL(DDO)			3,35,38,553	28,22,490	3,63,61,043
		PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	2,83,551	0	2,83,551

SECONDARY SCHOOL, BASSI PATHANA		PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,78,91,663	25,69,272	3,04,60,935
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		6,17,18,747	53,91,762	6,71,10,509
	2235	200-OTHER PROGRAMMES	7,82,001	69,746	8,51,747
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	TOTAL(MH)		7,82,001	69,746	8,51,747
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TOTAL(DDO)			6,25,00,748	54,61,508	6,79,62,256

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,81,736	19,11,927	2,17,93,663
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	TOTAL(MH)		1,98,86,720	19,11,927	2,17,98,647
			2235	200-OTHER PROGRAMMES	3,54,072	2,65,795	6,19,867

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	TOTAL(MH)		2,02,40,792	21,77,722	2,24,18,514
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TOTAL(DDO)			2,02,40,792	21,77,722	2,24,18,514
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,37,901	1,63,095	17,00,996
		104-GRATUITIES	18,00,000	0	18,00,000
		115-LEAVE ENCASHMENT BENEFITS	16,28,082	12,63,764	28,91,846
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	TOTAL(MH)		49,65,983	14,26,859	63,92,842
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TOTAL(DDO)			49,65,983	14,26,859	63,92,842
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	9,529	0	9,529

SECONDARY SCHOOL, BELA, CHAMKAURSAHIB		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			6,63,47,336	62,06,744	7,25,54,080
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			10,404	0	10,404
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TOTAL(MH)					6,63,67,269	62,06,744	7,25,74,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	11,876	0	11,876

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	TOTAL(MH)		11,876	0	11,876
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TOTAL(DDO)			6,63,79,145	62,06,744	7,25,85,889
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,13,13,688	9,43,528	1,22,57,216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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	TOTAL(MH)		1,13,18,653	9,43,528	1,22,62,181
	2235	200-OTHER PROGRAMMES	13,26,316	0	13,26,316
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		TOTAL(MH)			13,26,316	0	13,26,316
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TOTAL(DDO)					1,26,44,969	9,43,528	1,35,88,497
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	104-TEACHERS AND OTHER SERVICES			607	1,824	2,431
		109-GOVERNMENT SECONDARY SCHOOLS			2,00,04,779	19,42,206	2,19,46,985
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			649	1,951	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	2,00,06,035	19,45,981	2,19,52,016
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2235	200-OTHER PROGRAMMES	2,58,566	0	2,58,566
				**********	----------	----------	----------
				TOTAL(MH)	2,58,566	0	2,58,566
		**********			----------	----------	----------
		TOTAL(DDO)			2,02,64,601	19,45,981	2,22,10,582
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,26,98,727	31,18,552	3,58,17,279
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

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		TOTAL(MH)			3,27,03,711	31,18,552	3,58,22,263
		2235	200-OTHER PROGRAMMES		6,73,780	63,666	7,37,446
		**********			----------	----------	----------
		TOTAL(MH)			6,73,780	63,666	7,37,446
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TOTAL(DDO)					3,33,77,491	31,82,218	3,65,59,709
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS		72,199	0	72,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	104-TEACHERS AND OTHER	9,616	0	9,616

S (COLLEGES)	PUNJAB	SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	10,97,18,875	1,06,01,586	12,03,20,461
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,500	0	10,500
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TOTAL(MH)			10,98,11,190	1,06,01,586	12,04,12,776
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TOTAL(DDO)			10,98,11,190	1,06,01,586	12,04,12,776
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,22,71,100	22,66,700	2,45,37,800

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		
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TOTAL(MH)			2,22,76,080	22,66,700	2,45,42,780		
2235		200-OTHER PROGRAMMES	3,60,815	0	3,60,815		
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TOTAL(MH)			3,60,815	0	3,60,815		
**********			----------	----------	----------		
TOTAL(DDO)			2,26,36,895	22,66,700	2,49,03,595		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGO NAGAR	2235	200-OTHER PROGRAMMES	26,191	0	26,191		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		26,191	0	26,191
		********************************			----------	----------	----------
		TOTAL(DDO)			26,191	0	26,191
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,26,62,608	19,12,310	2,45,74,918
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,26,67,588	19,12,310	2,45,79,898
			2235	200-OTHER	1,94,616	3,76,679	5,71,295

		PROGRAMMES			
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	TOTAL(MH)		1,94,616	3,76,679	5,71,295
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TOTAL(DDO)			2,28,62,204	22,88,989	2,51,51,193
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	104-TEACHERS AND OTHER SERVICES	1,787	598	2,385
		109-GOVERNMENT SECONDARY SCHOOLS	3,53,59,604	37,01,450	3,90,61,054
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,950	650	2,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,53,63,341	37,02,698	3,90,66,039
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2235	200-OTHER PROGRAMMES	1,74,558	0	1,74,558
			**********		----------	----------	----------
			TOTAL(MH)		3,55,37,899	37,02,698	3,92,40,597
		**********			----------	----------	----------
		TOTAL(DDO)			3,55,37,899	37,02,698	3,92,40,597
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,42,64,869	29,91,476	3,72,56,345
				789-SPECIAL	2,600	0	2,600

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			3,42,69,849	29,91,476	3,72,61,325
2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			3,44,69,849	29,91,476	3,74,61,325
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,18,13,015	30,00,741	3,48,13,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		3,18,17,999	30,00,741	3,48,18,740
			2235	200-OTHER PROGRAMMES	1,36,363	13,730	1,50,093
			**********		----------	----------	----------
			TOTAL(MH)		1,36,363	13,730	1,50,093
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TOTAL(DDO)					3,19,54,362	30,14,471	3,49,68,833
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800

	103-GOVERNMENT COLLEGES AND INSTITUTES	4,91,168	0	4,91,168
	104-TEACHERS AND OTHER SERVICES	37,663	4,765	42,428
	109-GOVERNMENT SECONDARY SCHOOLS	45,52,11,034	4,00,90,697	49,53,01,731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,479	5,802	46,281
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TOTAL(MH)		45,66,27,144	4,01,01,264	49,67,28,408
2235	200-OTHER PROGRAMMES	4,38,575	0	4,38,575
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TOTAL(MH)		4,38,575	0	4,38,575

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,70,65,719	4,01,01,264	49,71,66,983
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,71,31,041	14,91,390	1,86,22,431
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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		TOTAL(MH)			1,75,74,581	14,91,390	1,90,65,971

	2235	200-OTHER PROGRAMMES	1,30,878	0	1,30,878
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	TOTAL(MH)		1,30,878	0	1,30,878
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TOTAL(DDO)			47,43,32,603	4,15,92,654	51,59,25,257
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,17,73,280	19,20,456	2,36,93,736
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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	TOTAL(MH)		2,17,78,245	19,20,456	2,36,98,701

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		TOTAL(DDO)			2,17,78,245	19,20,456	2,36,98,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	98,82,812	8,95,822	1,07,78,634
			**********		----------	----------	----------
			TOTAL(MH)		3,16,61,057	28,18,770	3,44,79,827
			2235	200-OTHER PROGRAMMES	37,291	0	37,291

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	TOTAL(MH)		37,291	0	37,291
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TOTAL(DDO)			3,16,98,348	28,18,770	3,45,17,118
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,54,128	21,12,905	2,31,67,033
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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	TOTAL(MH)		2,10,59,112	21,12,905	2,31,72,017
	2235	200-OTHER PROGRAMMES	1,11,729	2,54,423	3,66,152
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	TOTAL(MH)		1,11,729	2,54,423	3,66,152

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		TOTAL(DDO)			2,11,70,841	23,67,328	2,35,38,169
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,37,14,834	30,52,662	3,67,67,496
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********			----------	----------	----------
		TOTAL(MH)			3,37,19,818	30,52,662	3,67,72,480

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TOTAL(DDO)			3,37,19,818	30,52,662	3,67,72,480
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,73,07,721	23,70,630	2,96,78,351
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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TOTAL(MH)			2,73,12,705	23,70,630	2,96,83,335
	2235	200-OTHER PROGRAMMES	4,11,416	47,175	4,58,591
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TOTAL(MH)			4,11,416	47,175	4,58,591

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		TOTAL(DDO)			2,77,24,121	24,17,805	3,01,41,926
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235	200-OTHER PROGRAMMES	2,23,838	0	2,23,838
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,23,838	0	2,23,838
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,23,838	0	2,23,838
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2202	104-TEACHERS	1,931	0	1,931

SECONDARY SCHOOL, BHOA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	4,40,75,563	42,27,194	4,83,02,757
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
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TOTAL(MH)			4,43,04,328	42,27,194	4,85,31,522
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TOTAL(DDO)			4,43,04,328	42,27,194	4,85,31,522
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	104-TEACHERS AND OTHER SERVICES	1,931	451	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	5,46,98,310	52,36,604	5,99,34,914

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
				********** TOTAL(MH)	5,47,00,241	52,39,656	5,99,39,897
				********** TOTAL(DDO)	5,47,00,241	52,39,656	5,99,39,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,12,61,584	20,45,888	2,33,07,472
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,984	0	4,984

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		7,59,66,809	72,85,544	8,32,52,353
	2235	200-OTHER	2,73,683	87,864	3,61,547
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,73,683	87,864	3,61,547
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TOTAL(DDO)			7,62,40,492	73,73,408	8,36,13,900
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,09,61,315	46,02,931	5,55,64,246
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	TOTAL(MH)		5,09,61,315	46,02,931	5,55,64,246
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TOTAL(DDO)			5,09,61,315	46,02,931	5,55,64,246

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372		
		109-GOVERNMENT SECONDARY SCHOOLS	1,19,89,483	11,03,722	1,30,93,205		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,19,94,448	11,03,722	1,30,98,170
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,19,94,448	11,03,722	1,30,98,170
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,08,572	10,89,769	1,20,98,341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		2,30,08,049	21,93,491	2,52,01,540
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TOTAL(DDO)			2,30,08,049	21,93,491	2,52,01,540
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,04,539	14,52,287	1,64,56,826

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983			
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TOTAL(MH)		1,50,09,522	14,52,287	1,64,61,809			
2235	200-OTHER PROGRAMMES	26,280	11,593	37,873			
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	TOTAL(MH)	26,280	11,593	37,873			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,50,35,802	14,63,880	1,64,99,682

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	1,38,66,931	12,92,246	1,51,59,177
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)			1,38,98,176	13,03,839	1,52,02,015
2235		200-OTHER PROGRAMMES	73,971	13,068	87,039
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TOTAL(MH)			73,971	13,068	87,039

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TOTAL(DDO)					2,89,81,669	27,69,194	3,17,50,863
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,49,44,053	13,72,960	1,63,17,013
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,49,49,033	13,72,960	1,63,21,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,49,49,033	13,72,960	1,63,21,993
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,76,606	12,78,496	1,46,55,102
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			2,83,30,622	26,51,456	3,09,82,078
			2235	200-OTHER PROGRAMMES	72,230	0	72,230
		**********			----------	----------	----------
		TOTAL(MH)			72,230	0	72,230

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TOTAL(DDO)			2,84,02,852	26,51,456	3,10,54,308
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	3,25,11,679	30,96,036	3,56,07,715
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
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	TOTAL(MH)		3,25,16,644	30,96,036	3,56,12,680
	2235	200-OTHER PROGRAMMES	48,966	1,40,122	1,89,088

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		48,966	1,40,122	1,89,088
		********************************					
		TOTAL(DDO)			3,25,65,610	32,36,158	3,58,01,768
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	104-TEACHERS AND OTHER SERVICES	4,748	0	4,748
				109-GOVERNMENT SECONDARY SCHOOLS	2,29,06,589	19,44,196	2,48,50,785
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,182	0	5,182
			**********				
			TOTAL(MH)		2,29,16,519	19,44,196	2,48,60,715

	2235	200-OTHER PROGRAMMES	0	23,547	23,547
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	TOTAL(MH)		0	23,547	23,547
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TOTAL(DDO)			2,29,16,519	19,67,743	2,48,84,262
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,32,02,627	21,30,080	2,53,32,707
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,32,07,592	21,30,080	2,53,37,672
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2235	200-OTHER PROGRAMMES	0	85,445	85,445
			**********		----------	----------	----------
			TOTAL(MH)		2,32,07,592	22,15,525	2,54,23,117
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TOTAL(DDO)					2,32,07,592	22,15,525	2,54,23,117
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA			2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,81,68,896	17,27,111	1,98,96,007

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,81,73,876	17,27,111	1,99,00,987
**********			----------	----------	----------
TOTAL(DDO)			1,81,73,876	17,27,111	1,99,00,987
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,08,50,208	10,90,964	1,19,41,172
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,08,55,188	10,90,964	1,19,46,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,08,55,188	10,90,964	1,19,46,152
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	4,25,293	84,491	5,09,784
		**********			----------	----------	----------
		TOTAL(MH)			1,12,80,481	11,75,455	1,24,55,936
**********					----------	----------	----------
TOTAL(DDO)					1,12,80,481	11,75,455	1,24,55,936

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,75,49,348	16,65,696	1,92,15,044
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,75,49,348	16,70,676	1,92,20,024
	2235	200-OTHER PROGRAMMES	6,09,671	0	6,09,671
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,09,671	0	6,09,671
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TOTAL(DDO)			1,81,59,019	16,70,676	1,98,29,695

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	104-TEACHERS AND OTHER	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,40,971	11,79,360	1,34,20,331
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,22,45,952	11,79,360	1,34,25,312
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,45,952	11,79,360	1,34,25,312

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,19,70,087	21,11,591	2,40,81,678
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,19,75,067	21,11,591	2,40,86,658
	2235	200-OTHER PROGRAMMES	9,94,112	0	9,94,112
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,94,112	0	9,94,112
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TOTAL(DDO)			2,29,69,179	21,11,591	2,50,80,770

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,81,850	21,64,646	2,71,46,496
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			********** TOTAL(MH)		2,49,86,815	21,64,646	2,71,51,461
			2235	200-OTHER PROGRAMMES	12,87,521	0	12,87,521

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		TOTAL(MH)	12,87,521	0	12,87,521
		**********	----------	----------	----------
TOTAL(DDO)			2,62,74,336	21,64,646	2,84,38,982
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,47,95,883	23,25,658	2,71,21,541
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********	----------	----------	----------
		TOTAL(MH)	2,48,00,867	23,25,658	2,71,26,525
	2235	200-OTHER PROGRAMMES	1,25,960	0	1,25,960

			**********		1,25,960	0	1,25,960
			TOTAL(MH)				
		********************************			2,49,26,827	23,25,658	2,72,52,485
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	200-OTHER PROGRAMMES	15,532	0	15,532
			**********				
			TOTAL(MH)		1,41,492	0	1,41,492
		********************************			2,49,42,359	23,25,658	2,72,68,017
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	2,28,11,509	22,81,244	2,50,92,753
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,28,11,509	22,86,227	2,50,97,736
	2235	200-OTHER PROGRAMMES	4,72,090	0	4,72,090
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	TOTAL(MH)		4,72,090	0	4,72,090
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TOTAL(DDO)			2,32,83,599	22,86,227	2,55,69,826

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	73,855	0	73,855
	**********		----------	----------	----------
	TOTAL(MH)		73,855	0	73,855
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	TOTAL(DDO)		73,855	0	73,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,21,21,641	10,46,744	1,31,68,385
				789-SPECIAL	2,600	0	2,600

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		1,22,00,476	10,46,744	1,32,47,220
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TOTAL(DDO)			1,22,00,476	10,46,744	1,32,47,220
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,17,094	17,43,300	1,97,60,394
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,80,22,074	17,43,300	1,97,65,374

		2235	200-OTHER PROGRAMMES	4,40,130	2,500	4,42,630
		**********		----------	----------	----------
		TOTAL(MH)		4,40,130	2,500	4,42,630
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TOTAL(DDO)				1,84,62,204	17,45,800	2,02,08,004
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	104-TEACHERS		5,016	0	5,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS AND OTHER SERVICES	19,35,76,559	1,80,76,950	21,16,53,509

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		TOTAL(MH)	19,35,81,575	1,80,76,950	21,16,58,525
	2235	200-OTHER PROGRAMMES	2,22,220	11,500	2,33,720
		**********	----------	----------	----------
		TOTAL(MH)	2,22,220	11,500	2,33,720
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TOTAL(DDO)			19,38,03,795	1,80,88,450	21,18,92,245
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,89,71,964	27,82,947	3,17,54,911
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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		TOTAL(MH)			2,89,76,945	27,82,947	3,17,59,892
		2235	200-OTHER PROGRAMMES		1,00,383	0	1,00,383
		**********			----------	----------	----------
		TOTAL(MH)			1,00,383	0	1,00,383
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TOTAL(DDO)					2,90,77,328	27,82,947	3,18,60,275
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,76,99,086	27,26,909	3,04,25,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	789-SPECIAL COMPONENT PLAN	4,984	0	4,984

S (COLLEGES)	PUNJAB		FOR SCHEDULED CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	2,77,04,070	27,26,909	3,04,30,979
		2235	200-OTHER PROGRAMMES	13,200	0	13,200
		**********	----------	----------	----------
		TOTAL(MH)	13,200	0	13,200
		**********	----------	----------	----------
		TOTAL(DDO)	2,77,17,270	27,26,909	3,04,44,179
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	2,00,06,954	18,53,948	2,18,60,902
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

		CASTES					
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TOTAL(MH)					2,00,11,919	18,53,948	2,18,65,867
2235	200-OTHER				31,745	0	31,745
		PROGRAMMES					
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TOTAL(MH)					31,745	0	31,745
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TOTAL(DDO)					2,00,43,664	18,53,948	2,18,97,612
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DAKALA		AND OTHER SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,62,51,652	33,55,016	3,96,06,668
			**********		----------	----------	----------
			TOTAL(MH)		3,62,56,637	33,55,016	3,96,11,653
			2235	200-OTHER PROGRAMMES	7,39,081	1,70,863	9,09,944
			**********		----------	----------	----------
			TOTAL(MH)		7,39,081	1,70,863	9,09,944
			**********		----------	----------	----------
		TOTAL(DDO)			3,69,95,718	35,25,879	4,05,21,597
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,68,19,663	37,78,906	4,05,98,569

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			7,586	0	7,586
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TOTAL(MH)					3,68,29,631	37,78,906	4,06,08,537
2235		200-OTHER PROGRAMMES			1,60,862	2,50,562	4,11,424
**********					----------	----------	----------
TOTAL(MH)					1,60,862	2,50,562	4,11,424
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TOTAL(DDO)					3,69,90,493	40,29,468	4,10,19,961
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT			1,74,75,379	17,38,257	1,92,13,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,74,75,379	17,38,257	1,92,13,636
			**********		----------	----------	----------
		TOTAL(DDO)			1,74,75,379	17,38,257	1,92,13,636
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,18,31,799	11,43,018	1,29,74,817
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,18,36,783	11,43,018	1,29,79,801

	2235	200-OTHER PROGRAMMES	1,59,669	27,711	1,87,380
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	TOTAL(MH)		1,59,669	27,711	1,87,380
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TOTAL(DDO)			1,19,96,452	11,70,729	1,31,67,181
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	4,20,89,942	40,81,922	4,61,71,864
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,20,94,907	40,81,922	4,61,76,829
		**********			----------	----------	----------
		TOTAL(DDO)			4,20,94,907	40,81,922	4,61,76,829
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER SERVICES	2,206	225	2,431
				109-GOVERNMENT SECONDARY SCHOOLS	2,41,32,660	23,13,242	2,64,45,902
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,327	273	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,41,37,193	23,13,740	2,64,50,933

	2235	200-OTHER PROGRAMMES	18,626	0	18,626
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	TOTAL(MH)		18,626	0	18,626
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TOTAL(DDO)			2,41,55,819	23,13,740	2,64,69,559
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	3,49,96,088	32,57,880	3,82,53,968
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,50,01,015	32,57,880	3,82,58,895
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2235	200-OTHER PROGRAMMES	1,60,933	0	1,60,933
			**********		----------	----------	----------
			TOTAL(MH)		3,51,61,948	32,57,880	3,84,19,828
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TOTAL(DDO)					3,51,61,948	32,57,880	3,84,19,828
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON			2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	5,01,19,444	45,81,850	5,47,01,294

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		TOTAL(MH)	5,01,24,428	45,81,850	5,47,06,278
	2235	200-OTHER PROGRAMMES	3,33,850	62,821	3,96,671
		**********	----------	----------	----------
		TOTAL(MH)	3,33,850	62,821	3,96,671
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TOTAL(DDO)			5,04,58,278	46,44,671	5,51,02,949
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,14,340	16,95,500	1,97,09,840
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	TOTAL(MH)		1,80,19,324	16,95,500	1,97,14,824
			2235	200-OTHER PROGRAMMES	87,390	0	87,390
			**********		----------	----------	----------
			TOTAL(MH)		1,81,06,714	16,95,500	1,98,02,214
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TOTAL(DDO)					1,81,06,714	16,95,500	1,98,02,214
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	2,09,20,675	22,09,198	2,31,29,873

SECONDARY SCHOOL, DHAMOT		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********	----------	----------	----------	
	TOTAL(MH)		2,09,20,675	22,14,182	2,31,34,857
**********		----------	----------	----------	
TOTAL(DDO)			2,09,20,675	22,14,182	2,31,34,857
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,13,051	12,07,278	1,30,20,329
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	TOTAL(MH)		1,18,18,035	12,07,278	1,30,25,313
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		TOTAL(DDO)			1,18,18,035	12,07,278	1,30,25,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,73,03,011	25,40,449	2,98,43,460
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********				
			TOTAL(MH)		2,73,07,995	25,40,449	2,98,48,444

	2235	200-OTHER PROGRAMMES	3,55,374	40,723	3,96,097
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	TOTAL(MH)		3,55,374	40,723	3,96,097
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TOTAL(DDO)			2,76,63,369	25,81,172	3,02,44,541
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,90,712	13,34,488	1,64,25,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		1,50,95,695	13,34,488	1,64,30,183
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TOTAL(DDO)			1,50,95,695	13,34,488	1,64,30,183

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,26,51,573	22,80,827	2,49,32,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,26,56,553	22,80,827	2,49,37,380
			2235	200-OTHER PROGRAMMES	83,765	8,920	92,685
			**********		----------	----------	----------

	TOTAL(MH)		83,765	8,920	92,685
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TOTAL(DDO)			2,27,40,318	22,89,747	2,50,30,065
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,05,44,849	9,84,658	1,15,29,507
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	2235	200-OTHER PROGRAMMES	69,552	0	69,552
	TOTAL(MH)		1,05,49,814	9,84,658	1,15,34,472
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		TOTAL(MH)			69,552	0	69,552
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,19,366	9,84,658	1,16,04,024
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,61,01,936	23,95,472	2,84,97,408
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996

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	TOTAL(MH)		2,61,06,863	23,95,472	2,85,02,335
	2235	200-OTHER PROGRAMMES	0	57,923	57,923
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	TOTAL(MH)		0	57,923	57,923
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TOTAL(DDO)			2,61,06,863	24,53,395	2,85,60,258
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	3,05,33,462	28,05,205	3,33,38,667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,050	0	2,050
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		TOTAL(MH)			3,05,37,442	28,05,205	3,33,42,647
		2235	200-OTHER PROGRAMMES		1,36,628	0	1,36,628
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		TOTAL(MH)			1,36,628	0	1,36,628
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,06,74,070	28,05,205	3,34,79,275
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY	3,08,06,944	33,85,266	3,41,92,210

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		3,09,48,556	33,85,266	3,43,33,822
2235		200-OTHER PROGRAMMES	0	24,230	24,230
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	TOTAL(MH)		0	24,230	24,230
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TOTAL(DDO)			6,14,85,998	62,14,701	6,77,00,699
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY	1,34,53,952	12,87,228	1,47,41,180

	SCHOOLS						
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,601	0	2,601
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TOTAL(MH)					1,34,58,935	12,87,228	1,47,46,163
2235	200-OTHER PROGRAMMES				2,15,561	0	2,15,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	TOTAL(MH)		2,15,561	0	2,15,561

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TOTAL(DDO)			1,36,74,496	12,87,228	1,49,61,724
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,85,22,265	36,02,553	4,21,24,818
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,87,42,810	36,02,553	4,23,45,363
	2235	200-OTHER PROGRAMMES	3,79,207	57,120	4,36,327
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	TOTAL(MH)		3,79,207	57,120	4,36,327
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TOTAL(DDO)			5,25,80,952	49,46,901	5,75,27,853

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380		
		109-GOVERNMENT SECONDARY SCHOOLS	1,95,36,708	18,47,584	2,13,84,292		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		
**********		TOTAL(MH)	1,95,41,688	18,47,584	2,13,89,272		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					

(COLLEGES)

TOTAL(DDO)			1,95,41,688	18,47,584	2,13,89,272
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,31,58,601	22,58,500	2,54,17,101
	**********		----------	----------	----------
	TOTAL(MH)		4,27,05,273	41,06,084	4,68,11,357
	2235	200-OTHER PROGRAMMES	1,70,807	0	1,70,807
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	TOTAL(MH)		1,70,807	0	1,70,807
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TOTAL(DDO)			4,28,76,080	41,06,084	4,69,82,164
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382

SECONDARY SCHOOL, DUGRI		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			1,42,93,837	13,09,352	1,56,03,189
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,602	0	2,602
		**********					
		TOTAL(MH)			1,42,98,821	13,09,352	1,56,08,173
			2235	200-OTHER PROGRAMMES	2,03,589	1,28,070	3,31,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,03,589	1,28,070	3,31,659

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DUGRI

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			1,45,02,410	14,37,422	1,59,39,832
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,94,02,990	27,54,960	3,21,57,950
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TOTAL(MH)			2,96,06,579	28,88,014	3,24,94,593
2235		200-OTHER PROGRAMMES	48,675	0	48,675
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TOTAL(MH)			48,675	0	48,675

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TOTAL(DDO)					4,39,54,075	41,97,366	4,81,51,441
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202		104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		1,16,05,922	17,01,534	1,33,07,456
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,16,10,887	17,01,534	1,33,12,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2235	200-OTHER PROGRAMMES	10,528	2,10,535	2,21,063
			**********				
			TOTAL(MH)		10,528	2,10,535	2,21,063
		**********					
		TOTAL(DDO)			1,16,21,415	19,12,069	1,35,33,484
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,39,91,879	12,90,166	1,52,82,045
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				

	TOTAL(MH)		1,39,96,860	12,90,166	1,52,87,026
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TOTAL(DDO)			1,39,96,860	12,90,166	1,52,87,026
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	5,49,78,100	51,45,386	6,01,23,486
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	TOTAL(MH)		5,49,83,090	51,45,386	6,01,28,476
	2235	200-OTHER	5,59,697	1,67,133	7,26,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,59,697	1,67,133	7,26,830
		**********			----------	----------	----------
		TOTAL(DDO)			5,55,42,787	53,12,519	6,08,55,306
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,82,068	13,23,996	1,51,06,064
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,37,87,053	13,23,996	1,51,11,049
			2235	200-OTHER	0	22,840	22,840

		PROGRAMMES			
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	TOTAL(MH)		0	22,840	22,840
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TOTAL(DDO)			1,37,87,053	13,46,836	1,51,33,889
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	2,62,14,379	22,15,212	2,84,29,591
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	TOTAL(MH)		2,62,19,364	22,15,212	2,84,34,576
	2235	200-OTHER PROGRAMMES	13,81,607	4,26,732	18,08,339
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	TOTAL(MH)		13,81,607	4,26,732	18,08,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,76,00,971	26,41,944	3,02,42,915
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,60,04,557	49,85,964	5,09,90,521
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			4,73,91,148	54,12,696	5,28,03,844

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TOTAL(DDO)			7,36,10,512	76,27,908	8,12,38,420
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,05,65,489	39,96,778	4,45,62,267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
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	TOTAL(MH)		4,05,70,472	39,96,778	4,45,67,250
	2235	200-OTHER PROGRAMMES	2,95,074	1,28,800	4,23,874
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	TOTAL(MH)		2,95,074	1,28,800	4,23,874
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TOTAL(DDO)			4,08,65,546	41,25,578	4,49,91,124

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,12,14,448	18,64,540	2,30,78,988
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********	TOTAL(MH)	2,12,19,414	18,64,540	2,30,83,954
		**********		TOTAL(DDO)	2,12,19,414	18,64,540	2,30,83,954

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,33,97,875	32,62,474	3,66,60,349
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
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	TOTAL(MH)		3,33,97,875	32,67,458	3,66,65,333
	2235	200-OTHER PROGRAMMES	1,76,356	0	1,76,356
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	TOTAL(MH)		1,76,356	0	1,76,356
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TOTAL(DDO)			3,35,74,231	32,67,458	3,68,41,689

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,16,54,627	30,51,313	3,47,05,940
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			********** TOTAL(MH)		3,16,59,611	30,51,313	3,47,10,924
			2235	200-OTHER PROGRAMMES	1,57,022	6,146	1,63,168

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	TOTAL(MH)		1,57,022	6,146	1,63,168
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TOTAL(DDO)			3,18,16,633	30,57,459	3,48,74,092
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,30,36,211	30,79,982	3,61,16,193
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		3,30,41,195	30,79,982	3,61,21,177
	2235	200-OTHER PROGRAMMES	8,83,117	1,22,883	10,06,000

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		TOTAL(MH)			8,83,117	1,22,883	10,06,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,39,24,312	32,02,865	3,71,27,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,37,04,040	22,20,500	2,59,24,540
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
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		TOTAL(MH)	2,37,09,020	22,20,500	2,59,29,520
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TOTAL(DDO)			2,37,09,020	22,20,500	2,59,29,520
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796
		104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,01,355	12,19,419	1,32,20,774
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
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		TOTAL(MH)			1,22,80,151	12,24,448	1,35,04,599
	**********				----------	----------	----------
	TOTAL(DDO)				1,22,80,151	12,24,448	1,35,04,599
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,00,19,035	29,08,633	3,29,27,668
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		3,00,24,015	29,08,633	3,29,32,648
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TOTAL(DDO)			3,00,24,015	29,08,633	3,29,32,648
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,42,52,343	13,61,704	1,56,14,047
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
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	TOTAL(MH)		1,42,56,778	13,62,249	1,56,19,027
	2235	200-OTHER PROGRAMMES	1,80,783	0	1,80,783
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		TOTAL(MH)			1,80,783	0	1,80,783
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,37,561	13,62,249	1,57,99,810
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	104-TEACHERS AND OTHER SERVICES			2,400	0	2,400
		109-GOVERNMENT			4,16,48,963	40,84,797	4,57,33,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------

	TOTAL(MH)		4,16,53,965	40,84,797	4,57,38,762
	2235	200-OTHER PROGRAMMES	5,99,362	0	5,99,362
	**********		----------	----------	----------
	TOTAL(MH)		5,99,362	0	5,99,362
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TOTAL(DDO)			4,22,53,327	40,84,797	4,63,38,124
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,34,64,211	21,35,992	2,56,00,203
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,34,69,195	21,35,992	2,56,05,187
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TOTAL(DDO)					2,34,69,195	21,35,992	2,56,05,187
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,44,07,697	12,96,488	1,57,04,185
	**********				----------	----------	----------
	TOTAL(MH)				1,44,07,697	12,96,488	1,57,04,185
	2235	200-OTHER PROGRAMMES			12,366	0	12,366
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,366	0	12,366
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,44,20,063	12,96,488	1,57,16,551
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,87,50,740	27,31,352	3,14,82,092
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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TOTAL(MH)			2,87,68,090	27,31,352	3,14,99,442
	2235	200-OTHER PROGRAMMES	75,259	19,323	94,582
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TOTAL(MH)			75,259	19,323	94,582

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TOTAL(DDO)					4,32,51,046	40,47,163	4,72,98,209
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	104-TEACHERS AND OTHER SERVICES			4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS			1,39,01,848	13,61,054	1,52,62,902
	**********				----------	----------	----------
	TOTAL(MH)				1,39,06,832	13,61,054	1,52,67,886
		2235	200-OTHER		33,600	0	33,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		33,600	0	33,600
		**********		----------	----------	----------	
		TOTAL(DDO)			1,39,40,432	13,61,054	1,53,01,486
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,52,46,288	15,51,874	1,67,98,162
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,52,51,272	15,51,874	1,68,03,146
		**********		----------	----------	----------	
		TOTAL(DDO)			1,52,51,272	15,51,874	1,68,03,146

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,47,96,822	13,32,172	1,61,28,994
	**********		----------	----------	----------
	TOTAL(MH)		1,48,01,806	13,32,172	1,61,33,978
	2235	200-OTHER PROGRAMMES	20,750	2,00,000	2,20,750
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	TOTAL(MH)		20,750	2,00,000	2,20,750
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,48,22,556	15,32,172	1,63,54,728

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,45,51,810	30,07,170	3,75,58,980
			**********		----------	----------	----------
			TOTAL(MH)		3,45,77,544	32,07,170	3,77,84,714
			2235	200-OTHER PROGRAMMES	26,640	0	26,640
			**********		----------	----------	----------
			TOTAL(MH)		26,640	0	26,640
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TOTAL(DDO)					4,94,05,990	45,39,342	5,39,45,332
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA			2202	109-GOVERNMENT SECONDARY	1,99,12,318	18,21,111	2,17,33,429

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,984	0	4,984
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TOTAL(MH)					1,99,17,302	18,21,111	2,17,38,413
2235		200-OTHER PROGRAMMES			44,570	0	44,570
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TOTAL(MH)					44,570	0	44,570
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TOTAL(DDO)					1,99,61,872	18,21,111	2,17,82,983
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		4,984	0	4,984

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SECONDARY SCHOOL, HAMBRA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,29,02,735	32,52,364	3,61,55,099
			**********	TOTAL(MH)	3,29,07,719	32,52,364	3,61,60,083
		**********					
		TOTAL(DDO)			3,29,07,719	32,52,364	3,61,60,083
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL			2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,61,311	16,91,272	2,00,52,583
				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			1,83,66,276	16,91,272	2,00,57,548
2235	200-OTHER		1,37,100	0	1,37,100
	PROGRAMMES				
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TOTAL(MH)			1,37,100	0	1,37,100
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TOTAL(DDO)			1,85,03,376	16,91,272	2,01,94,648
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,940	450	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	1,97,50,071	19,08,414	2,16,58,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,050	550	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,97,54,061	19,09,414	2,16,63,475
			2235	200-OTHER PROGRAMMES	92,789	12,070	1,04,859
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		1,02,789	12,070	1,14,859
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TOTAL(DDO)					1,98,56,850	19,21,484	2,17,78,334

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	2,45,17,401	24,20,459	2,69,37,860
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,45,22,391	24,20,459	2,69,42,850
	2235	200-OTHER PROGRAMMES	50,139	0	50,139
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	TOTAL(MH)		50,139	0	50,139
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TOTAL(DDO)			2,45,72,530	24,20,459	2,69,92,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
				109-GOVERNMENT SECONDARY SCHOOLS	2,82,46,579	26,91,849	3,09,38,428
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		2,83,01,720	26,91,849	3,09,93,569
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	5,82,369	0	5,82,369

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	TOTAL(MH)		5,82,369	0	5,82,369
	**********		----------	----------	----------
TOTAL(DDO)			5,34,06,480	51,12,308	5,85,18,788
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	2,37,84,395	22,09,760	2,59,94,155
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
	**********		----------	----------	----------
	TOTAL(MH)		2,37,84,395	22,13,747	2,59,98,142
	2235	200-OTHER PROGRAMMES	4,08,538	1,12,630	5,21,168

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		TOTAL(MH)			4,08,538	1,12,630	5,21,168	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,41,92,933	23,26,377	2,65,19,310
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,34,321	9,39,418	1,16,73,739
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

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		TOTAL(MH)	1,11,47,843	10,52,048	1,21,99,891
	2235	200-OTHER PROGRAMMES	40,686	0	40,686
		**********	----------	----------	----------
		TOTAL(MH)	40,686	0	40,686
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TOTAL(DDO)			3,49,72,924	32,65,795	3,82,38,719
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	4,30,24,624	40,96,509	4,71,21,133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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					TOTAL(MH)	4,30,29,589	40,96,509	4,71,26,098
					2235	200-OTHER	1,97,050	12,300	2,09,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		1,97,050	12,300	2,09,350
		**********					
		TOTAL(DDO)			4,32,26,639	41,08,809	4,73,35,448
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	36,39,181	0	36,39,181
			**********				

	TOTAL(MH)		36,39,181	0	36,39,181
**********			----------	----------	----------
TOTAL(DDO)			36,39,181	0	36,39,181
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,32,60,429	29,51,785	3,62,12,214
	**********		----------	----------	----------
	TOTAL(MH)		3,32,65,413	29,51,785	3,62,17,198
	2235	200-OTHER PROGRAMMES	25,49,277	63,630	26,12,907
	**********		----------	----------	----------
	TOTAL(MH)		25,49,277	63,630	26,12,907
**********			----------	----------	----------
TOTAL(DDO)			3,58,14,690	30,15,415	3,88,30,105

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,33,27,844	12,96,337	1,46,24,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			********** TOTAL(MH)		1,33,32,810	12,96,337	1,46,29,147
			2235	200-OTHER PROGRAMMES	0	13,300	13,300

	**********		----------	----------	----------
	TOTAL(MH)		0	13,300	13,300
**********			----------	----------	----------
TOTAL(DDO)			1,33,32,810	13,09,637	1,46,42,447
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,81,02,502	30,73,210	3,11,75,712
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,81,02,502	30,78,239	3,11,80,741
**********			----------	----------	----------
TOTAL(DDO)			2,81,02,502	30,78,239	3,11,80,741

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,20,76,018	20,58,060	2,41,34,078
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,20,80,998	20,58,060	2,41,39,058
		**********					
		TOTAL(DDO)			2,20,80,998	20,58,060	2,41,39,058

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,53,133	12,42,724	1,44,95,857
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********	TOTAL(MH)	1,32,58,099	12,42,724	1,45,00,823
		**********		TOTAL(DDO)	1,32,58,099	12,42,724	1,45,00,823
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL			2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT	2,28,78,649	20,51,756	2,49,30,405

		SECONDARY					
		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,593	0	2,593
**********					----------	----------	----------
TOTAL(MH)					2,28,83,614	20,51,756	2,49,35,370
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,28,83,614	20,51,756	2,49,35,370
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

		109-GOVERNMENT SECONDARY SCHOOLS	3,50,25,396	30,92,531	3,81,17,927
**********			----------	----------	----------
TOTAL(MH)			5,79,13,994	51,44,287	6,30,58,281
2235		200-OTHER PROGRAMMES	38,461	2,07,911	2,46,372
**********			----------	----------	----------
TOTAL(MH)			38,461	2,07,911	2,46,372
******************************			----------	----------	----------
TOTAL(DDO)			5,79,52,455	53,52,198	6,33,04,653
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
		109-GOVERNMENT SECONDARY SCHOOLS	2,37,54,778	21,72,052	2,59,26,830
		789-SPECIAL	2,603	0	2,603

	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						
**********					----------	----------	----------
TOTAL(MH)					2,37,59,746	21,72,052	2,59,31,798
2235	200-OTHER				1,23,427	0	1,23,427
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					1,23,427	0	1,23,427
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,38,83,173	21,72,052	2,60,55,225
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDWALA	2235	200-OTHER PROGRAMMES	3,000	0	3,000

S	PUNJAB	KARMIKHERA, FAZILKA					
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		1,26,427	0	1,26,427
			**********		----------	----------	----------
			TOTAL(DDO)		2,38,86,173	21,72,052	2,60,58,225
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,26,176	21,04,887	1,85,31,063
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,64,30,161	21,05,882	1,85,36,043

		2235	200-OTHER PROGRAMMES	2,83,209	49,116	3,32,325
		**********		----------	----------	----------
		TOTAL(MH)		2,83,209	49,116	3,32,325
**********				----------	----------	----------
TOTAL(DDO)				1,67,13,370	21,54,998	1,88,68,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI		2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,42,88,427	13,19,530	1,56,07,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	789-SPECIAL COMPONENT PLAN	2,591	0	2,591

S (COLLEGES)	PUNJAB		FOR SCHEDULED CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	1,42,93,392	13,19,530	1,56,12,922
		2235	200-OTHER PROGRAMMES	0	43,285	43,285
		**********	----------	----------	----------
		TOTAL(MH)	0	43,285	43,285
		**********	----------	----------	----------
		TOTAL(DDO)	1,42,93,392	13,62,815	1,56,56,207
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,22,22,081	30,62,352	3,52,84,433
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

		CASTES				
**********			----------	----------	----------	
TOTAL(MH)			3,22,22,081	30,67,332	3,52,89,413	
2235	200-OTHER		0	13,050	13,050	
		PROGRAMMES				
**********			----------	----------	----------	
TOTAL(MH)			0	13,050	13,050	
******************************			----------	----------	----------	
TOTAL(DDO)			3,22,22,081	30,80,382	3,53,02,463	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,29,882	23,03,370	2,86,33,252	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)		2,63,29,882	23,03,370	2,86,33,252
		2235	200-OTHER PROGRAMMES	0	1,11,903	1,11,903
		**********		----------	----------	----------
		TOTAL(MH)		2,63,29,882	24,15,273	2,87,45,155
	**********			----------	----------	----------
	TOTAL(DDO)			2,63,29,882	24,15,273	2,87,45,155
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN		2235	200-OTHER PROGRAMMES	59,372	19,375	78,747
		**********		----------	----------	----------
		TOTAL(MH)		59,372	19,375	78,747
	**********			----------	----------	----------
	TOTAL(DDO)			59,372	19,375	78,747

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,10,51,602	20,09,009	2,30,60,611
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,10,56,583	20,09,009	2,30,65,592
	2235	200-OTHER PROGRAMMES	1,04,816	0	1,04,816
	**********		----------	----------	----------
	TOTAL(MH)		1,04,816	0	1,04,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,11,61,399	20,09,009	2,31,70,408
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	2,13,16,997	20,11,274	2,33,28,271
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********		----------	----------	----------
			TOTAL(MH)		2,14,26,778	20,11,274	2,34,38,052

	2235	200-OTHER	34,340	0	34,340
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		34,340	0	34,340
********************************			----------	----------	----------
TOTAL(DDO)			4,25,17,701	40,20,283	4,65,37,984
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,82,759	7,83,980	87,66,739
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		79,87,743	7,83,980	87,71,723
	2235	200-OTHER	1,30,700	0	1,30,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,700	0	1,30,700
		********************************			----------	----------	----------
		TOTAL(DDO)			81,18,443	7,83,980	89,02,423
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	3,45,16,177	32,77,400	3,77,93,577
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********	----------	----------	----------
		TOTAL(MH)	3,45,21,158	32,77,400	3,77,98,558
	2235	200-OTHER PROGRAMMES	2,51,945	0	2,51,945
		**********	----------	----------	----------
		TOTAL(MH)	2,51,945	0	2,51,945
******************************			----------	----------	----------
TOTAL(DDO)			3,47,73,103	32,77,400	3,80,50,503
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,56,98,550	16,27,936	1,73,26,486
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	TOTAL(MH)		1,57,03,534	16,27,936	1,73,31,470
			2235	200-OTHER PROGRAMMES	34,921	0	34,921
			**********		----------	----------	----------
			TOTAL(MH)		1,57,38,455	16,27,936	1,73,66,391
******************************					----------	----------	----------
TOTAL(DDO)					1,57,38,455	16,27,936	1,73,66,391
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN			2235	200-OTHER	68,869	23,178	92,047

SECONDARY SCHOOL, KADDON		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		68,869	23,178	92,047
**********			----------	----------	----------
TOTAL(DDO)			68,869	23,178	92,047
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,96,79,788	17,62,706	2,14,42,494
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		1,96,84,772	17,62,706	2,14,47,478
**********			----------	----------	----------

		TOTAL(DDO)				1,96,84,772	17,62,706	2,14,47,478
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	104-TEACHERS AND OTHER SERVICES		2,390	0	2,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,35,41,118	31,11,248	3,66,52,366
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,35,46,108	31,11,248	3,66,57,356

	2235	200-OTHER PROGRAMMES	2,45,986	0	2,45,986
	**********		----------	----------	----------
	TOTAL(MH)		2,45,986	0	2,45,986
**********			----------	----------	----------
TOTAL(DDO)			3,37,92,094	31,11,248	3,69,03,342
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,70,88,481	16,22,268	1,87,10,749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,70,93,461	16,22,268	1,87,15,729
**********			----------	----------	----------

		TOTAL(DDO)			1,70,93,461	16,22,268	1,87,15,729
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,85,768	23,75,870	2,65,61,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********				
			TOTAL(MH)		2,41,90,751	23,75,870	2,65,66,621
			2235	200-OTHER PROGRAMMES	1,95,550	0	1,95,550
			**********				
			TOTAL(MH)		1,95,550	0	1,95,550

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TOTAL(DDO)			2,43,86,301	23,75,870	2,67,62,171
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,60,197	10,86,498	1,21,46,695
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,10,65,177	10,86,498	1,21,51,675
**********			----------	----------	----------
TOTAL(DDO)			1,10,65,177	10,86,498	1,21,51,675
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390

	SECONDARY SCHOOL, KALANAUR			AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	5,04,43,729	46,64,998	5,51,08,727
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		5,04,48,719	46,64,998	5,51,13,717
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2235	200-OTHER PROGRAMMES	5,03,258	81,585	5,84,843

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	TOTAL(MH)		5,03,258	81,585	5,84,843
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TOTAL(DDO)			5,09,51,977	47,46,583	5,56,98,560
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	5,46,41,441	51,68,986	5,98,10,427
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	TOTAL(MH)		5,46,46,426	51,68,986	5,98,15,412
	2235	200-OTHER PROGRAMMES	4,85,595	0	4,85,595
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	TOTAL(MH)		4,85,595	0	4,85,595
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TOTAL(DDO)					5,51,32,021	51,68,986	6,03,01,007
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			4,17,84,806	33,33,522	4,51,18,328
		789-SPECIAL			2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		4,17,89,771	33,33,522	4,51,23,293
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	26,465	0	26,465

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KAMAI DEVI S PUNJAB (COLLEGES)			PROGRAMMES			
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	TOTAL(MH)			26,465	0	26,465
	**********		----------	----------	----------	
	TOTAL(DDO)			4,18,16,236	33,33,522	4,51,49,758
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,81,101	15,48,368	1,69,29,469
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------	
	TOTAL(MH)			1,53,86,085	15,48,368	1,69,34,453
	**********		----------	----------	----------	
	TOTAL(DDO)			1,53,86,085	15,48,368	1,69,34,453

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,00,97,387	7,48,010	1,08,45,397
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,01,02,367	7,48,010	1,08,50,377
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,01,02,367	7,48,010	1,08,50,377
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,357	0	29,357
		104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,38,78,927	21,72,458	2,60,51,385
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,40,15,680	29,20,468	3,69,36,148
**********			----------	----------	----------
TOTAL(DDO)			3,40,15,680	29,20,468	3,69,36,148

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	88,66,663	9,95,931	98,62,594
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		88,71,647	9,95,931	98,67,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2235	200-OTHER PROGRAMMES	1,59,187	19,049	1,78,236

(COLLEGES)

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	TOTAL(MH)		90,30,834	10,14,980	1,00,45,814
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	TOTAL(DDO)		90,30,834	10,14,980	1,00,45,814
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	5,01,44,724	44,61,282	5,46,06,006
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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	TOTAL(MH)		5,01,49,708	44,61,282	5,46,10,990
	2235	200-OTHER	2,36,705	17,328	2,54,033

		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			2,36,705	17,328	2,54,033
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TOTAL(DDO)					5,03,86,413	44,78,610	5,48,65,023
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	104-TEACHERS AND OTHER SERVICES			4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS			3,54,59,731	32,78,755	3,87,38,486
		**********			----------	----------	----------
		TOTAL(MH)			3,54,64,716	32,78,755	3,87,43,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,54,64,716	32,78,755	3,87,43,471
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,81,84,087	15,43,831	1,97,27,918
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********			----------	----------	----------
		TOTAL(MH)			5,36,53,786	48,22,586	5,84,76,372
			2235	200-OTHER PROGRAMMES	8,260	0	8,260

	**********		8,260	0	8,260
	TOTAL(MH)		8,260	0	8,260
********************************			5,36,62,046	48,22,586	5,84,84,632
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	24,973	0	24,973
	**********		24,973	0	24,973
	TOTAL(MH)		24,973	0	24,973
********************************			24,973	0	24,973
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,01,780	14,94,758	1,87,96,538
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		1,73,06,745	14,94,758	1,88,01,503
			TOTAL(MH)		1,73,06,745	14,94,758	1,88,01,503
		**********			1,73,06,745	14,94,758	1,88,01,503
		TOTAL(DDO)			1,73,06,745	14,94,758	1,88,01,503
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	3,77,98,512	36,06,422	4,14,04,934

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
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TOTAL(MH)			3,78,03,477	36,06,422	4,14,09,899
2235		200-OTHER PROGRAMMES	3,08,776	1,74,618	4,83,394
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TOTAL(MH)			3,08,776	1,74,618	4,83,394
**********			----------	----------	----------
TOTAL(DDO)			3,81,12,253	37,81,040	4,18,93,293
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT	1,46,12,707	14,73,166	1,60,85,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,46,17,687	14,73,166	1,60,90,853
			2235	200-OTHER PROGRAMMES	43,752	70,540	1,14,292
			**********		----------	----------	----------
			TOTAL(MH)		43,752	70,540	1,14,292
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TOTAL(DDO)					1,46,61,439	15,43,706	1,62,05,145
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	4,984	0	4,984

SECONDARY SCHOOL, KHERA DONA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,62,21,500	22,76,110	2,84,97,610
	**********		----------	----------	----------
	TOTAL(MH)		2,62,26,484	22,76,110	2,85,02,594
	2235	200-OTHER PROGRAMMES	3,44,085	64,321	4,08,406
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	TOTAL(MH)		3,44,085	64,321	4,08,406
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TOTAL(DDO)			2,65,70,569	23,40,431	2,89,11,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY	1,12,32,595	11,62,944	1,23,95,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,12,37,579	11,62,944	1,24,00,523
			2235	200-OTHER PROGRAMMES	12,930	0	12,930
			**********		----------	----------	----------
			TOTAL(MH)		12,930	0	12,930
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TOTAL(DDO)					1,12,50,509	11,62,944	1,24,13,453

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	1,931	451	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,01,99,132	26,64,825	3,28,63,957
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	546	2,602
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	TOTAL(MH)		3,02,03,119	26,65,822	3,28,68,941
	2235	200-OTHER PROGRAMMES	2,48,433	0	2,48,433
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	TOTAL(MH)		2,48,433	0	2,48,433
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TOTAL(DDO)			3,04,51,552	26,65,822	3,31,17,374

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	104-TEACHERS AND OTHER	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,11,58,240	28,47,476	3,40,05,716
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		3,11,63,205	28,47,476	3,40,10,681
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	0	1,46,775	1,46,775

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	TOTAL(MH)		0	1,46,775	1,46,775
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TOTAL(DDO)			3,11,63,205	29,94,251	3,41,57,456
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	8,77,62,105	79,27,618	9,56,89,723
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		8,77,62,105	79,32,599	9,56,94,704
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TOTAL(DDO)			8,77,62,105	79,32,599	9,56,94,704

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,91,532	20,30,120	2,30,21,652
			**********		2,09,91,532	20,35,104	2,30,26,636
				TOTAL(MH)			
			2235	200-OTHER PROGRAMMES	3,28,061	0	3,28,061
			**********		3,28,061	0	3,28,061
				TOTAL(MH)			

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TOTAL(DDO)			2,13,19,593	20,35,104	2,33,54,697
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,43,60,492	22,36,652	2,65,97,144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,43,65,476	22,36,652	2,66,02,128
	2235	200-OTHER PROGRAMMES	51,000	15,205	66,205
	**********		----------	----------	----------
	TOTAL(MH)		51,000	15,205	66,205
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		TOTAL(DDO)				2,44,16,476	22,51,857	2,66,68,333
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	200-OTHER PROGRAMMES		7,000	0	7,000
		**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,000	0	7,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,000	0	7,000
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT SECONDARY SCHOOLS	2,48,51,801	22,63,179	2,71,14,980
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
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	TOTAL(MH)		2,48,63,767	22,63,179	2,71,26,946
	2235	200-OTHER PROGRAMMES	26,537	43,337	69,874
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	TOTAL(MH)		26,537	43,337	69,874
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TOTAL(DDO)			2,48,90,304	23,06,516	2,71,96,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	3,45,68,609	33,84,423	3,79,53,032
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	TOTAL(MH)		3,45,73,589	33,84,423	3,79,58,012
			2235	200-OTHER PROGRAMMES	1,31,949	25,707	1,57,656

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	TOTAL(MH)		3,47,05,538	34,10,130	3,81,15,668
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TOTAL(DDO)			3,47,05,538	34,10,130	3,81,15,668
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,74,93,225	16,19,802	1,91,13,027
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,74,98,205	16,19,802	1,91,18,007
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TOTAL(DDO)			1,74,98,205	16,19,802	1,91,18,007

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372		
		109-GOVERNMENT SECONDARY SCHOOLS	2,65,33,359	21,42,758	2,86,76,117		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,65,38,324	21,42,758	2,86,81,082
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2235	200-OTHER PROGRAMMES	1,11,009	86,801	1,97,810

(COLLEGES)

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	TOTAL(MH)		1,11,009	86,801	1,97,810
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TOTAL(DDO)			2,66,49,333	22,29,559	2,88,78,892
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	88,07,263	8,66,886	96,74,149
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	TOTAL(MH)		88,12,246	8,66,886	96,79,132
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TOTAL(DDO)			88,12,246	8,66,886	96,79,132
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,431	0	2,431

				109-GOVERNMENT SECONDARY SCHOOLS	2,77,45,935	25,56,891	3,03,02,826
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,77,50,966	25,56,891	3,03,07,857
			2235	200-OTHER	3,30,611	0	3,30,611

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,30,611	0	3,30,611

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		TOTAL(DDO)			2,80,81,577	25,56,891	3,06,38,468
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,51,346	15,54,791	1,71,06,137
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,55,56,326	15,54,791	1,71,11,117
			2235	200-OTHER PROGRAMMES	0	60,676	60,676
		**********			----------	----------	----------
		TOTAL(MH)			0	60,676	60,676

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TOTAL(DDO)					1,55,56,326	16,15,467	1,71,71,793
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	104-TEACHERS AND OTHER SERVICES			2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS			5,31,19,347	49,58,436	5,80,77,783
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	TOTAL(MH)		5,31,24,328	49,58,436	5,80,82,764

S	PUNJAB				
(COLLEGES)					
	2235	200-OTHER PROGRAMMES	42,626	75,344	1,17,970
	**********		----------	----------	----------
	TOTAL(MH)		5,31,66,954	50,33,780	5,82,00,734
**********			----------	----------	----------
TOTAL(DDO)			5,31,66,954	50,33,780	5,82,00,734
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,39,524	18,13,974	2,29,53,498
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,11,44,507	18,13,974	2,29,58,481

	2235	200-OTHER PROGRAMMES	11,003	11,551	22,554
	**********		----------	----------	----------
	TOTAL(MH)		11,003	11,551	22,554
********************************			----------	----------	----------
TOTAL(DDO)			2,11,55,510	18,25,525	2,29,81,035
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,92,39,472	38,24,778	4,30,64,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI		TOTAL(MH)		3,92,44,456	38,24,778	4,30,69,234
			2235	200-OTHER PROGRAMMES		14,160	13,188	27,348
				**********		----------	----------	----------
				TOTAL(MH)		3,92,58,616	38,37,966	4,30,96,582
				**********		----------	----------	----------
TOTAL(DDO)						3,92,58,616	38,37,966	4,30,96,582
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA			2202	109-GOVERNMENT SECONDARY SCHOOLS		2,95,03,147	26,47,246	3,21,50,393
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983
				**********		----------	----------	----------

		TOTAL(MH)		2,95,08,130	26,47,246	3,21,55,376
	2235	200-OTHER PROGRAMMES		2,15,018	34,620	2,49,638
		**********		----------	----------	----------
		TOTAL(MH)		2,15,018	34,620	2,49,638
**********				----------	----------	----------
TOTAL(DDO)				2,97,23,148	26,81,866	3,24,05,014
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		2,12,17,652	20,05,531	2,32,23,183
		789-SPECIAL		2,601	0	2,601

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,12,22,635	20,05,531	2,32,28,166
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2235	200-OTHER PROGRAMMES	2,28,478	9,99,671	12,28,149
			**********		----------	----------	----------
			TOTAL(MH)		2,28,478	9,99,671	12,28,149
**********					----------	----------	----------
TOTAL(DDO)					2,14,51,113	30,05,202	2,44,56,315
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,85,566	15,78,981	1,84,64,547
				789-SPECIAL	4,984	0	4,984

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			1,68,90,550	15,78,981	1,84,69,531
2235	200-OTHER		0	8,300	8,300
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			0	8,300	8,300
**********		----------	----------	----------	
TOTAL(DDO)			1,68,90,550	15,87,281	1,84,77,831
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,20,579	11,46,588	1,28,67,167
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,25,563	11,46,588	1,28,72,151
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2235	200-OTHER PROGRAMMES	12,01,482	0	12,01,482
			**********		----------	----------	----------
			TOTAL(MH)		12,01,482	0	12,01,482
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,27,045	11,46,588	1,40,73,633
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	104-TEACHERS AND OTHER SERVICES	450	1,930	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	2,17,85,676	19,96,822	2,37,82,498
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,055	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,17,86,671	20,00,807	2,37,87,478
2235		200-OTHER PROGRAMMES	26,664	15,220	41,884
	**********		----------	----------	----------
	TOTAL(MH)		26,664	15,220	41,884
**********			----------	----------	----------
TOTAL(DDO)			2,18,13,335	20,16,027	2,38,29,362
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT	3,46,52,135	35,81,439	3,82,33,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
		**********			----------	----------	----------
		TOTAL(MH)			3,46,52,135	35,86,422	3,82,38,557
			2235	200-OTHER PROGRAMMES	10,01,390	51,516	10,52,906
		**********			----------	----------	----------
		TOTAL(MH)			10,01,390	51,516	10,52,906
	**********				----------	----------	----------
	TOTAL(DDO)				3,56,53,525	36,37,938	3,92,91,463

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,72,63,460	14,94,367	1,87,57,827
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,72,68,440	14,94,367	1,87,62,807
	2235	200-OTHER PROGRAMMES	1,24,984	0	1,24,984
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,24,984	0	1,24,984
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TOTAL(DDO)			1,73,93,424	14,94,367	1,88,87,791

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,30,44,328	33,02,897	3,63,47,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, LODHEWALI		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		********** TOTAL(MH)			3,30,49,311	33,02,897	3,63,52,208
		2235		200-OTHER PROGRAMMES	89,678	2,685	92,363
		********** TOTAL(MH)			89,678	2,685	92,363

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TOTAL(DDO)			3,31,38,989	33,05,582	3,64,44,571
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,45,96,118	22,88,035	2,68,84,153
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********			----------	----------	----------
TOTAL(MH)			2,46,01,102	22,88,035	2,68,89,137
	2235	200-OTHER PROGRAMMES	2,08,338	2,77,670	4,86,008
**********			----------	----------	----------
TOTAL(MH)			2,08,338	2,77,670	4,86,008

		**********				----------	----------	----------
		TOTAL(DDO)				2,48,09,440	25,65,705	2,73,75,145
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, LOHIA KHAS		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,34,543	15,39,360	1,84,73,903
		**********			----------	----------	----------
		TOTAL(MH)			1,69,39,526	15,39,360	1,84,78,886
			2235	200-OTHER PROGRAMMES	6,722	0	6,722

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	TOTAL(MH)		6,722	0	6,722
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TOTAL(DDO)			1,69,46,248	15,39,360	1,84,85,608
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,43,52,897	13,28,816	1,56,81,713
	**********		----------	----------	----------
	TOTAL(MH)		1,43,57,881	13,28,816	1,56,86,697
	2235	200-OTHER PROGRAMMES	2,37,841	0	2,37,841
	**********		----------	----------	----------
	TOTAL(MH)		2,37,841	0	2,37,841
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TOTAL(DDO)			1,45,95,722	13,28,816	1,59,24,538

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,55,83,576	24,39,242	2,80,22,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********	TOTAL(MH)	2,55,88,560	24,39,242	2,80,27,802
		**********		TOTAL(DDO)	2,55,88,560	24,39,242	2,80,27,802

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,80,40,270	26,39,216	3,06,79,486
	**********		----------	----------	----------
	TOTAL(MH)		2,80,40,270	26,39,216	3,06,79,486
	2235	200-OTHER PROGRAMMES	4,34,520	0	4,34,520
	**********		----------	----------	----------
	TOTAL(MH)		4,34,520	0	4,34,520
******************************			----------	----------	----------
TOTAL(DDO)			2,84,74,790	26,39,216	3,11,14,006
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,70,16,554	23,64,658	2,93,81,212

		**********			----------	----------	----------
		TOTAL(MH)			2,70,21,538	23,64,658	2,93,86,196
		********************************			----------	----------	----------
		TOTAL(DDO)			2,70,21,538	23,64,658	2,93,86,196
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	104-TEACHERS AND OTHER	1,931	0	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,13,01,991	30,03,208	3,43,05,199
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,996	0	2,996

		CASTES			
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	TOTAL(MH)		3,13,06,918	30,03,208	3,43,10,126
	2235	200-OTHER PROGRAMMES	1,93,915	0	1,93,915
	**********		----------	----------	----------
	TOTAL(MH)		1,93,915	0	1,93,915
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TOTAL(DDO)			3,15,00,833	30,03,208	3,45,04,041
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,37,04,529	20,65,124	2,57,69,653
	**********		----------	----------	----------
	TOTAL(MH)		2,37,09,513	20,65,124	2,57,74,637

			2235	200-OTHER PROGRAMMES	2,16,624	38,261	2,54,885
			**********		----------	----------	----------
			TOTAL(MH)		2,16,624	38,261	2,54,885
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TOTAL(DDO)					2,39,26,137	21,03,385	2,60,29,522
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,98,984	13,95,730	1,72,94,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

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	TOTAL(MH)		1,59,03,967	13,95,730	1,72,99,697
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TOTAL(DDO)			1,59,03,967	13,95,730	1,72,99,697
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068
		104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,51,85,147	23,53,008	2,75,38,155
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		2,52,98,181	23,53,008	2,76,51,189

			2235	200-OTHER PROGRAMMES	3,60,115	2,26,267	5,86,382
			**********		----------	----------	----------
			TOTAL(MH)		3,60,115	2,26,267	5,86,382
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TOTAL(DDO)					2,56,58,296	25,79,275	2,82,37,571
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)			2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT	3,63,99,991	32,16,156	3,96,16,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR	2202	789-SPECIAL COMPONENT PLAN	2,592	0	2,592

S	PUNJAB	(GIRLS)		FOR SCHEDULED		
(COLLEGES)				CASTES		
			**********	----------	----------	----------
			TOTAL(MH)	3,64,04,957	32,16,156	3,96,21,113
			2235	200-OTHER PROGRAMMES	2,04,800	1,67,610	3,72,410
			**********	----------	----------	----------
			TOTAL(MH)	2,04,800	1,67,610	3,72,410
			**********	----------	----------	----------
			TOTAL(DDO)	3,66,09,757	33,83,766	3,99,93,523
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA		2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,77,06,236	16,53,470	1,93,59,706
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,11,217	16,53,470	1,93,64,687
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TOTAL(DDO)					1,77,11,217	16,53,470	1,93,64,687
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN			2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,67,87,160	15,06,002	1,82,93,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	789-SPECIAL COMPONENT PLAN	2,602	0	2,602

S	PUNJAB		FOR SCHEDULED		
(COLLEGES)			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	1,67,92,144	15,06,002	1,82,98,146
		**********	----------	----------	----------
		TOTAL(DDO)	1,67,92,144	15,06,002	1,82,98,146
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	3,59,91,939	35,12,587	3,95,04,526
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********	----------	----------	----------
		TOTAL(MH)	3,59,96,962	35,12,587	3,95,09,549

	2235	200-OTHER PROGRAMMES	3,75,966	30,382	4,06,348
	**********		----------	----------	----------
	TOTAL(MH)		3,75,966	30,382	4,06,348
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TOTAL(DDO)			3,63,72,928	35,42,969	3,99,15,897
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,57,52,372	13,13,614	1,70,65,986
	**********		----------	----------	----------
	TOTAL(MH)		1,57,57,355	13,13,614	1,70,70,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2235	200-OTHER PROGRAMMES	43,793	0	43,793
			**********	TOTAL(MH)	1,58,01,148	13,13,614	1,71,14,762
		**********		TOTAL(DDO)	1,58,01,148	13,13,614	1,71,14,762
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,10,792	9,32,800	1,00,43,592
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
			**********	TOTAL(MH)	91,10,792	9,37,784	1,00,48,576
			2235	200-OTHER	1,45,329	2,46,241	3,91,570

		PROGRAMMES			
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	TOTAL(MH)		1,45,329	2,46,241	3,91,570
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TOTAL(DDO)			92,56,121	11,84,025	1,04,40,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,31,389	18,36,379	2,14,67,768
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
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	TOTAL(MH)		1,96,31,389	18,41,363	2,14,72,752
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,96,31,389	18,41,363	2,14,72,752
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,10,774	13,57,873	1,52,68,647
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		3,35,47,148	31,99,236	3,67,46,384
			2235	200-OTHER PROGRAMMES	1,17,988	0	1,17,988
			**********		----------	----------	----------
			TOTAL(MH)		1,17,988	0	1,17,988
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TOTAL(DDO)			3,36,65,136	31,99,236	3,68,64,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,23,95,675	22,04,338	2,46,00,013
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,24,00,655	22,04,338	2,46,04,993
	2235	200-OTHER PROGRAMMES	4,23,932	46,964	4,70,896
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	TOTAL(MH)		4,23,932	46,964	4,70,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,28,24,587	22,51,302	2,50,75,889
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,98,82,788	29,34,172	3,28,16,960
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********				
			TOTAL(MH)		3,03,11,705	29,81,136	3,32,92,841
			2235	200-OTHER	1,33,021	0	1,33,021

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,33,021	0	1,33,021
	**********		----------	----------	----------
TOTAL(DDO)			5,28,45,381	51,85,474	5,80,30,855
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,87,995	12,41,916	1,47,29,911
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,34,92,978	12,41,916	1,47,34,894
	2235	200-OTHER PROGRAMMES	69,418	0	69,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	TOTAL(MH)		69,418	0	69,418
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,62,396	12,41,916	1,48,04,312
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202		109-GOVERNMENT SECONDARY SCHOOLS		1,17,90,803	11,36,866	1,29,27,669
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,984	0	4,984

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		TOTAL(MH)	1,18,65,205	11,36,866	1,30,02,071
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TOTAL(DDO)			2,53,58,183	23,78,782	2,77,36,965
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,09,42,223	30,57,903	3,40,00,126
		**********	----------	----------	----------
		TOTAL(MH)	3,09,42,223	30,62,887	3,40,05,110
	2235	200-OTHER PROGRAMMES	2,99,806	0	2,99,806
		**********	----------	----------	----------
		TOTAL(MH)	2,99,806	0	2,99,806

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	TOTAL(DDO)				3,12,42,029	30,62,887	3,43,04,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,63,029	19,06,342	2,36,69,371
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,17,68,014	19,06,342	2,36,74,356
			2235	200-OTHER PROGRAMMES	1,16,600	56,028	1,72,628

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	TOTAL(MH)		1,16,600	56,028	1,72,628
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TOTAL(DDO)			2,18,84,614	19,62,370	2,38,46,984
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,74,43,257	17,54,789	1,91,98,046
	**********		----------	----------	----------
	TOTAL(MH)		1,74,48,241	17,54,789	1,92,03,030
	2235	200-OTHER PROGRAMMES	12,00,522	5,34,975	17,35,497
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	TOTAL(MH)		12,00,522	5,34,975	17,35,497
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		TOTAL(DDO)			1,86,48,763	22,89,764	2,09,38,527
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,36,096	11,11,951	1,19,48,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,08,41,080	11,11,951	1,19,53,031
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,41,080	11,11,951	1,19,53,031
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382

SECONDARY SCHOOL, MASSEWAL		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,09,86,939	20,44,875	2,30,31,814
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
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TOTAL(MH)			2,09,86,939	20,49,859	2,30,36,798
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TOTAL(DDO)			2,09,86,939	20,49,859	2,30,36,798
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,64,718	40,69,078	4,68,33,796
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

		**********			4,27,69,701	40,69,078	4,68,38,779
		TOTAL(MH)					
		**********			4,27,69,701	40,69,078	4,68,38,779
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MAZARI DINGRIAN		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,81,487	14,78,674	1,81,60,161
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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TOTAL(MH)			1,66,86,452	14,78,674	1,81,65,126
2235	200-OTHER PROGRAMMES		1,345	1,25,473	1,26,818
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TOTAL(MH)			1,345	1,25,473	1,26,818
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TOTAL(DDO)			1,66,87,797	16,04,147	1,82,91,944
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,43,35,216	13,31,870	1,56,67,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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			TOTAL(MH)		1,43,40,181	13,31,870	1,56,72,051
			**********		----------	----------	----------
			TOTAL(DDO)		1,43,40,181	13,31,870	1,56,72,051
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	104-TEACHERS AND OTHER SERVICES			4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,77,60,788	18,49,359	2,96,10,147
			**********		----------	----------	----------
			TOTAL(MH)		2,77,65,771	18,49,359	2,96,15,130

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TOTAL(DDO)			2,77,65,771	18,49,359	2,96,15,130
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	90,63,808	8,89,468	99,53,276
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			90,68,773	8,89,468	99,58,241
	2235	200-OTHER PROGRAMMES	36,590	0	36,590
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TOTAL(MH)			36,590	0	36,590

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TOTAL(DDO)				91,05,363	8,89,468	99,94,831	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380	
			109-GOVERNMENT SECONDARY SCHOOLS	4,17,60,851	41,96,650	4,59,57,501	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,17,65,831	41,96,650	4,59,62,481

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2235	200-OTHER PROGRAMMES	2,82,892	34,512	3,17,404
		**********		----------	----------	----------	
		TOTAL(MH)			2,82,892	34,512	3,17,404
		**********		----------	----------	----------	
		TOTAL(DDO)			4,20,48,723	42,31,162	4,62,79,885
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	6,43,72,587	55,73,472	6,99,46,059
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------	
		TOTAL(MH)			6,43,77,571	55,73,472	6,99,51,043

		2235	200-OTHER PROGRAMMES	3,95,965	2,46,931	6,42,896
		**********		----------	----------	----------
		TOTAL(MH)		3,95,965	2,46,931	6,42,896
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TOTAL(DDO)				6,47,73,536	58,20,403	7,05,93,939
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,81,02,788	22,90,807	3,03,93,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

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	TOTAL(MH)		2,81,07,771	22,90,807	3,03,98,578
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TOTAL(DDO)			2,81,07,771	22,90,807	3,03,98,578
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	4,29,22,661	39,45,774	4,68,68,435
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		4,29,27,645	39,45,774	4,68,73,419
	2235	200-OTHER PROGRAMMES	4,70,537	72,084	5,42,621

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	TOTAL(MH)		4,70,537	72,084	5,42,621
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TOTAL(DDO)			4,33,98,182	40,17,858	4,74,16,040
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,80,08,955	27,04,456	3,07,13,411
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,735	1,248	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,80,12,690	27,05,704	3,07,18,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2235	200-OTHER PROGRAMMES	1,79,062	88,380	2,67,442
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,79,062	88,380	2,67,442
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,81,91,752	27,94,084	3,09,85,836
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,66,16,647	24,69,184	2,90,85,831
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		2,66,21,676	24,69,184	2,90,90,860
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TOTAL(DDO)			2,66,21,676	24,69,184	2,90,90,860
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,85,02,164	17,76,381	2,02,78,545
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,85,07,144	17,76,381	2,02,83,525

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,85,07,144	17,76,381	2,02,83,525
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,67,43,282	16,11,893	1,83,55,175
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			3,52,55,406	33,88,274	3,86,43,680
			2235	200-OTHER	10,510	0	10,510

		PROGRAMMES			
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	TOTAL(MH)		10,510	0	10,510
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TOTAL(DDO)			3,52,65,916	33,88,274	3,86,54,190
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,35,73,161	30,08,289	3,65,81,450
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		3,35,78,141	30,08,289	3,65,86,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2235	200-OTHER PROGRAMMES	2,04,346	0	2,04,346
			**********		----------	----------	----------
			TOTAL(MH)		2,04,346	0	2,04,346
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TOTAL(DDO)					3,37,82,487	30,08,289	3,67,90,776
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA			2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,16,38,245	20,31,503	2,36,69,748
				789-SPECIAL	2,602	0	2,602

		COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------	
TOTAL(MH)		2,16,43,229	20,31,503	2,36,74,732	
**********		----------	----------	----------	
TOTAL(DDO)		2,16,43,229	20,31,503	2,36,74,732	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,79,35,083	35,99,892	4,15,34,975
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		3,79,40,063	35,99,892	4,15,39,955	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2235	200-OTHER PROGRAMMES	1,36,170	67,706	2,03,876
		********** TOTAL(MH)			3,80,76,233	36,67,598	4,17,43,831
	********** TOTAL(DDO)				3,80,76,233	36,67,598	4,17,43,831
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	3,52,41,999	31,47,094	3,83,89,093

	**********		----------	----------	----------
	TOTAL(MH)		3,52,46,984	31,47,094	3,83,94,078
	2235	200-OTHER PROGRAMMES	3,61,714	0	3,61,714
	**********		----------	----------	----------
	TOTAL(MH)		3,61,714	0	3,61,714
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TOTAL(DDO)			3,56,08,698	31,47,094	3,87,55,792
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	85,26,692	6,80,080	92,06,772
	**********		----------	----------	----------
	TOTAL(MH)		85,31,675	6,80,080	92,11,755
	2235	200-OTHER	1,86,649	1,05,495	2,92,144

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	TOTAL(MH)		1,86,649	1,05,495	2,92,144
			**********				
			TOTAL(DDO)		87,18,324	7,85,575	95,03,899
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	2,20,06,053	19,58,951	2,39,65,004

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
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TOTAL(MH)			2,21,97,667	20,64,446	2,42,62,113
2235		200-OTHER PROGRAMMES	1,62,112	93,913	2,56,025
**********			----------	----------	----------
	TOTAL(MH)		1,62,112	93,913	2,56,025
**********			----------	----------	----------
TOTAL(DDO)			3,08,91,454	28,38,439	3,37,29,893
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	3,08,84,748	28,62,472	3,37,47,220

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,08,89,675	28,62,472	3,37,52,147
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2235	200-OTHER PROGRAMMES	92,124	27,780	1,19,904
			**********		----------	----------	----------
			TOTAL(MH)		92,124	27,780	1,19,904
		********************************			----------	----------	----------
		TOTAL(DDO)			3,09,81,799	28,90,252	3,38,72,051

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,757	0	4,757
		109-GOVERNMENT SECONDARY SCHOOLS	4,01,30,054	37,98,730	4,39,28,784
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,193	0	5,193
	**********		----------	----------	----------
	TOTAL(MH)		4,01,40,004	37,98,730	4,39,38,734
	2235	200-OTHER PROGRAMMES	6,15,537	3,45,798	9,61,335
	**********		----------	----------	----------
	TOTAL(MH)		6,15,537	3,45,798	9,61,335
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TOTAL(DDO)			4,07,55,541	41,44,528	4,49,00,069

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,09,092	0	34,09,092
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,23,01,405	31,24,280	3,54,25,685
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,57,15,477	31,24,280	3,88,39,757

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TOTAL(DDO)			3,57,15,477	31,24,280	3,88,39,757
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,67,24,766	24,53,632	2,91,78,398
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,67,29,750	24,53,632	2,91,83,382
	2235	200-OTHER PROGRAMMES	1,39,235	0	1,39,235
	**********		----------	----------	----------
	TOTAL(MH)		1,39,235	0	1,39,235
**********			----------	----------	----------
TOTAL(DDO)			2,68,68,985	24,53,632	2,93,22,617

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,52,97,039	14,27,248	1,67,24,287
			789-SPECIAL	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,53,02,004	14,27,248	1,67,29,252
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2235	200-OTHER PROGRAMMES	42,380	0	42,380

(COLLEGES)

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	TOTAL(MH)		42,380	0	42,380
	**********		----------	----------	----------
	TOTAL(DDO)		1,53,44,384	14,27,248	1,67,71,632
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	1,12,252	30,594	1,42,846
	**********		----------	----------	----------
	TOTAL(MH)		1,12,252	30,594	1,42,846
	**********		----------	----------	----------
	TOTAL(DDO)		1,12,252	30,594	1,42,846
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,49,64,206	12,71,806	1,62,36,012

**********					1,49,69,189	12,71,806	1,62,40,995
TOTAL(MH)							
2235	200-OTHER PROGRAMMES				11,26,964	34,182	11,61,146
**********					11,26,964	34,182	11,61,146
TOTAL(MH)							
********************************							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,60,96,153	13,05,988	1,74,02,141
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

		109-GOVERNMENT SECONDARY SCHOOLS	2,51,33,501	22,32,588	2,73,66,089
	**********		----------	----------	----------
	TOTAL(MH)		2,62,65,449	22,66,770	2,85,32,219
**********			----------	----------	----------
TOTAL(DDO)			4,12,34,638	35,38,576	4,47,73,214
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	9,528	0	9,528
		109-GOVERNMENT SECONDARY SCHOOLS	11,50,42,710	1,03,74,127	12,54,16,837
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,408	0	10,408
	**********		----------	----------	----------
	TOTAL(MH)		11,50,62,646	1,03,74,127	12,54,36,773

		2235	200-OTHER PROGRAMMES	1,95,581	4,28,881	6,24,462
		**********		----------	----------	----------
		TOTAL(MH)		1,95,581	4,28,881	6,24,462
**********				----------	----------	----------
TOTAL(DDO)				11,52,58,227	1,08,03,008	12,60,61,235
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,400	0	2,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,99,38,177	37,70,570	4,37,08,747

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********			----------	----------	----------
TOTAL(MH)			3,99,43,179	37,70,570	4,37,13,749
2235		200-OTHER PROGRAMMES	2,97,389	52,929	3,50,318
**********			----------	----------	----------
TOTAL(MH)			2,97,389	52,929	3,50,318
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TOTAL(DDO)			4,02,40,568	38,23,499	4,40,64,067
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,23,956	23,52,057	2,86,76,013
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000

			**********		----------	----------	----------
			TOTAL(MH)		2,63,28,956	23,52,057	2,86,81,013
			2235	200-OTHER PROGRAMMES	21,090	0	21,090
			**********		----------	----------	----------
			TOTAL(MH)		21,090	0	21,090
**********					----------	----------	----------
TOTAL(DDO)					2,63,50,046	23,52,057	2,87,02,103
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,30,68,691	21,94,513	2,52,63,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,30,68,691	21,94,513	2,52,63,204

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2235	200-OTHER PROGRAMMES	2,54,460	0	2,54,460
			**********		----------	----------	----------
			TOTAL(MH)		2,54,460	0	2,54,460
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,23,151	21,94,513	2,55,17,664
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	87,28,160	8,21,024	95,49,184
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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TOTAL(MH)		87,33,141	8,21,024	95,54,165	
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TOTAL(DDO)		87,33,141	8,21,024	95,54,165	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235 200-OTHER PROGRAMMES	2,96,395	0	2,96,395	
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TOTAL(MH)		2,96,395	0	2,96,395	
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TOTAL(DDO)		2,96,395	0	2,96,395	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202 104-TEACHERS AND OTHER	2,380	0	2,380	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SERVICES		
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,55,801	21,32,292	2,58,88,093
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		2,37,60,781	21,32,292	2,58,93,073
			2235	200-OTHER PROGRAMMES	78,477	0	78,477
			**********	----------	----------	----------	
			TOTAL(MH)		78,477	0	78,477
**********				----------	----------	----------	
TOTAL(DDO)					2,38,39,258	21,32,292	2,59,71,550
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN			2202	109-GOVERNMENT	1,30,04,633	12,39,107	1,42,43,740

SECONDARY SCHOOL, PANWAN		SECONDARY SCHOOLS			
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	TOTAL(MH)		1,30,04,633	12,39,107	1,42,43,740
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TOTAL(DDO)			1,30,04,633	12,39,107	1,42,43,740
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,66,930	10,68,509	1,23,35,439
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	TOTAL(MH)		1,12,71,920	10,68,509	1,23,40,429
		******************************			----------	----------	----------
		TOTAL(DDO)			1,12,71,920	10,68,509	1,23,40,429
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,31,91,815	22,13,127	2,54,04,942
			**********		----------	----------	----------
			TOTAL(MH)		3,44,68,720	32,81,636	3,77,50,356
			2235	200-OTHER PROGRAMMES	1,53,434	0	1,53,434

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	TOTAL(MH)		1,53,434	0	1,53,434
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TOTAL(DDO)			3,46,22,154	32,81,636	3,79,03,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	79,60,032	5,93,671	85,53,703
	**********		----------	----------	----------
	TOTAL(MH)		79,65,015	5,93,671	85,58,686
	********************************		----------	----------	----------
	TOTAL(DDO)		79,65,015	5,93,671	85,58,686
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, PATHIAL		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,13,02,472	29,44,576	3,42,47,048
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,13,07,437	29,44,576	3,42,52,013
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			3,13,07,437	29,44,576	3,42,52,013
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	104-TEACHERS AND OTHER	2,374	0	2,374

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,07,31,095	19,23,981	2,26,55,076
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			2,07,36,060	19,23,981	2,26,60,041
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TOTAL(DDO)			2,07,36,060	19,23,981	2,26,60,041
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,08,08,448	28,01,231	3,36,09,679
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,968	0	9,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,08,18,416	28,01,231	3,36,19,647
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2235	200-OTHER PROGRAMMES	1,06,063	0	1,06,063
		**********			----------	----------	----------
		TOTAL(MH)			3,09,24,479	28,01,231	3,37,25,710
		**********			----------	----------	----------
		TOTAL(DDO)			3,09,24,479	28,01,231	3,37,25,710
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,75,28,542	41,61,712	5,16,90,254

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,493	2,490	4,983
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TOTAL(MH)			4,75,31,035	41,64,202	5,16,95,237
2235		200-OTHER PROGRAMMES	1,34,971	4,26,499	5,61,470
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TOTAL(MH)			1,34,971	4,26,499	5,61,470
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TOTAL(DDO)			4,76,66,006	45,90,701	5,22,56,707
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	3,29,25,162	30,63,824	3,59,88,986
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				TOTAL(MH)	3,29,27,534	30,63,824	3,59,91,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,29,27,534	30,63,824	3,59,91,358
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	2,65,78,826	22,90,151	2,88,68,977
				789-SPECIAL COMPONENT PLAN	0	2,605	2,605

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			5,95,06,360	53,58,963	6,48,65,323
2235	200-OTHER		16,981	66,423	83,404
	PROGRAMMES				
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TOTAL(MH)			16,981	66,423	83,404
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TOTAL(DDO)			5,95,23,341	54,25,386	6,49,48,727
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,92,03,408	28,69,973	3,20,73,381
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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				TOTAL(MH)	2,92,08,388	28,69,973	3,20,78,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2235	200-OTHER PROGRAMMES	3,71,064	0	3,71,064
				**********			
				TOTAL(MH)	2,95,79,452	28,69,973	3,24,49,425
				**********			
		TOTAL(DDO)			2,95,79,452	28,69,973	3,24,49,425
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382

SECONDARY SCHOOL, PURKHALI		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	4,12,24,535	37,45,974	4,49,70,509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		4,12,29,519	37,45,974	4,49,75,493
	**********		----------	----------	----------
	TOTAL(DDO)		4,12,29,519	37,45,974	4,49,75,493
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,57,555	10,40,950	1,14,98,505

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
				********** TOTAL(MH)	1,04,62,535	10,40,950	1,15,03,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			1,04,62,535	10,40,950	1,15,03,485
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	1,57,70,662	14,08,836	1,71,79,498
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,62,38,177	24,49,786	2,86,87,963
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TOTAL(DDO)			2,62,38,177	24,49,786	2,86,87,963

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,07,202	19,28,464	2,22,35,666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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	TOTAL(MH)		2,03,12,186	19,28,464	2,22,40,650

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TOTAL(DDO)					2,03,12,186	19,28,464	2,22,40,650
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	104-TEACHERS AND OTHER SERVICES			2,381	0	2,381
		109-GOVERNMENT SECONDARY			1,28,48,321	13,18,769	1,41,67,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,28,53,302	13,18,769	1,41,72,071

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TOTAL(DDO)			1,28,53,302	13,18,769	1,41,72,071
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	3,81,50,554	35,48,252	4,16,98,806
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)			3,81,55,519	35,48,252	4,17,03,771
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

				200-OTHER PROGRAMMES	2,00,000	19,814	2,19,814
			**********		----------	----------	----------
				TOTAL(MH)	2,10,000	19,814	2,29,814
**********					----------	----------	----------
TOTAL(DDO)					3,83,65,519	35,68,066	4,19,33,585
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	104-TEACHERS AND OTHER		4,984	0	4,984	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,41,682	20,99,184	2,47,40,866

		**********	----------	----------	----------
		TOTAL(MH)	2,26,46,666	20,99,184	2,47,45,850
	2235	200-OTHER PROGRAMMES	42,150	0	42,150
		**********	----------	----------	----------
		TOTAL(MH)	42,150	0	42,150
**********			----------	----------	----------
TOTAL(DDO)			2,26,88,816	20,99,184	2,47,88,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,29,16,492	21,37,581	2,50,54,073
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74,08,795	13,23,213	87,32,008

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592			
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TOTAL(MH)		3,03,30,253	34,60,794	3,37,91,047			
2235	200-OTHER PROGRAMMES	1,57,991	1,19,166	2,77,157			
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TOTAL(MH)		1,57,991	1,19,166	2,77,157			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,04,88,244	35,79,960	3,40,68,204

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,92,17,504	16,63,742	2,08,81,246
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		1,93,80,476	17,82,908	2,11,63,384
	2235	200-OTHER PROGRAMMES	2,35,658	0	2,35,658
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	TOTAL(MH)		2,35,658	0	2,35,658
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TOTAL(DDO)					4,99,46,387	52,43,702	5,51,90,089
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			4,11,53,068	50,01,150	4,61,54,218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			62,997	0	62,997
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				4,12,16,065	50,01,150	4,62,17,215
	2235	200-OTHER PROGRAMMES			4,84,375	1,48,601	6,32,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		4,84,375	1,48,601	6,32,976

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR					
**********				----------	----------	----------	
TOTAL(DDO)				4,17,00,440	51,49,751	4,68,50,191	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	104-TEACHERS AND OTHER SERVICES		1,788	593	2,381	
		109-GOVERNMENT SECONDARY SCHOOLS		1,56,06,121	13,69,810	1,69,75,931	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,950	650	2,600	
	**********			----------	----------	----------	
	TOTAL(MH)			1,60,94,234	15,19,654	1,76,13,888	
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TOTAL(DDO)				5,73,10,299	65,20,804	6,38,31,103
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,58,53,694	26,22,855	2,84,76,549
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,490	2,493	4,983
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,58,56,184	26,25,348	2,84,81,532
	2235	200-OTHER PROGRAMMES		2,05,625	2,00,000	4,05,625
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	TOTAL(MH)			2,05,625	2,00,000	4,05,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,60,61,809	28,25,348	2,88,87,157
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	4,03,21,180	36,60,671	4,39,81,851
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********					
		TOTAL(MH)			4,05,31,785	38,60,671	4,43,92,456
			2235	200-OTHER	1,57,218	27,200	1,84,418

		PROGRAMMES			
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TOTAL(MH)			1,57,218	27,200	1,84,418
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TOTAL(DDO)			6,65,45,187	65,13,219	7,30,58,406
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,89,639	8,29,661	1,00,19,300
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TOTAL(MH)			91,89,639	8,29,661	1,00,19,300
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TOTAL(DDO)			91,89,639	8,29,661	1,00,19,300
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,38,933	26,94,767	3,11,33,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		2,84,43,917	26,94,767	3,11,38,684
			2235	200-OTHER PROGRAMMES	0	2,69,376	2,69,376
			**********		----------	----------	----------
			TOTAL(MH)		0	2,69,376	2,69,376
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TOTAL(DDO)					2,84,43,917	29,64,143	3,14,08,060
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS			2202	109-GOVERNMENT SECONDARY SCHOOLS	93,95,500	9,09,532	1,03,05,032

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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	TOTAL(MH)		93,98,091	9,09,532	1,03,07,623
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TOTAL(DDO)			93,98,091	9,09,532	1,03,07,623
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,98,76,225	18,53,194	2,17,29,419
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	0	2,605
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,98,81,213	18,53,194	2,17,34,407
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2235	200-OTHER PROGRAMMES	43,909	0	43,909
		**********	TOTAL(MH)		1,99,25,122	18,53,194	2,17,78,316
********			TOTAL(DDO)		1,99,25,122	18,53,194	2,17,78,316
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR			2202	101-GOVERNMENT PRIMARY SCHOOLS	1,11,33,699	0	1,11,33,699
				103-GOVERNMENT COLLEGES AND INSTITUTES	11,92,148	0	11,92,148

		109-GOVERNMENT SECONDARY SCHOOLS	2,47,32,847	0	2,47,32,847
	**********		----------	----------	----------
	TOTAL(MH)		3,70,58,694	0	3,70,58,694
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TOTAL(DDO)			3,70,58,694	0	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	104-TEACHERS AND OTHER SERVICES	3,738	1,246	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,77,62,208	15,34,750	1,92,96,958
	**********		----------	----------	----------
	TOTAL(MH)		1,77,65,946	15,35,996	1,93,01,942
	2235	200-OTHER PROGRAMMES	1,72,572	0	1,72,572

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		TOTAL(MH)			1,72,572	0	1,72,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,79,38,518	15,35,996	1,94,74,514
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,89,59,953	26,90,922	3,16,50,875
				789-SPECIAL	2,602	0	2,602

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			2,91,37,509	26,90,922	3,18,28,431
2235		200-OTHER PROGRAMMES	2,42,476	0	2,42,476
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TOTAL(MH)			2,42,476	0	2,42,476
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TOTAL(DDO)			4,71,45,931	42,26,918	5,13,72,849
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,28,38,157	20,95,032	2,49,33,189
		789-SPECIAL COMPONENT PLAN	2,591	0	2,591

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,28,43,122	20,95,032	2,49,38,154
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			2,28,43,122	20,95,032	2,49,38,154
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,87,33,647	35,72,754	4,23,06,401
		**********			------------------	---------------	-----------------
		TOTAL(MH)			6,15,76,769	56,67,786	6,72,44,555

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TOTAL(DDO)			6,15,76,769	56,67,786	6,72,44,555
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,96,180	12,20,052	1,44,16,232
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
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TOTAL(MH)			1,32,01,164	12,20,052	1,44,21,216
	2235	200-OTHER PROGRAMMES	3,36,448	19,101	3,55,549
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TOTAL(MH)			3,36,448	19,101	3,55,549

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		TOTAL(DDO)				1,35,37,612	12,39,153	1,47,76,765
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,373	0	2,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANAMPUR MAKHOWAL		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,61,727	22,27,610	2,60,89,337
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********		----------	----------	----------

	TOTAL(MH)		2,38,66,692	22,27,610	2,60,94,302
	2235	200-OTHER PROGRAMMES	1,55,389	50,575	2,05,964
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	TOTAL(MH)		1,55,389	50,575	2,05,964
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TOTAL(DDO)			2,40,22,081	22,78,185	2,63,00,266
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	4,88,25,261	46,98,341	5,35,23,602
	**********		----------	----------	----------
	TOTAL(MH)		4,88,30,246	46,98,341	5,35,28,587
	2235	200-OTHER PROGRAMMES	1,14,219	2,35,211	3,49,430

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		TOTAL(MH)			1,14,219	2,35,211	3,49,430
		********************************			----------	----------	----------
		TOTAL(DDO)			4,89,44,465	49,33,552	5,38,78,017
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,376	0	2,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANDAUR		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,29,39,516	30,00,076	3,59,39,592
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
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TOTAL(MH)			3,29,44,492	30,00,076	3,59,44,568
2235	200-OTHER	PROGRAMMES	2,21,801	1,34,867	3,56,668
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TOTAL(MH)			2,21,801	1,34,867	3,56,668
**********		----------	----------	----------	
TOTAL(DDO)			3,31,66,293	31,34,943	3,63,01,236
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	2,40,98,337	24,56,549	2,65,54,886
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

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TOTAL(MH)					2,41,03,302	24,56,549	2,65,59,851
2235	200-OTHER PROGRAMMES				0	64,031	64,031
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TOTAL(MH)					0	64,031	64,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,41,03,302	25,20,580	2,66,23,882
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380

SECONDARY SCHOOL, SANGATPUR		AND OTHER			
SODHIAN		SERVICES			
		109-GOVERNMENT	1,99,54,343	19,24,506	2,18,78,849
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,99,59,323	19,88,537	2,19,47,860
	2235	200-OTHER	13,74,472	0	13,74,472
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,74,472	0	13,74,472
********			----------	----------	----------
TOTAL(DDO)			4,54,37,097	44,45,086	4,98,82,183
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382

SECONDARY SCHOOL, SANGRUR		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS			5,99,74,031	56,66,735	6,56,40,766
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,056	546	2,602
	**********				5,99,78,469	56,67,281	6,56,45,750
	TOTAL(MH)				5,99,78,469	56,67,281	6,56,45,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2235	200-OTHER PROGRAMMES	71,682	0	71,682

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	TOTAL(MH)		6,00,50,151	56,67,281	6,57,17,432
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TOTAL(DDO)			6,00,50,151	56,67,281	6,57,17,432
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,400	2,400
		109-GOVERNMENT SECONDARY SCHOOLS	2,27,51,092	21,23,176	2,48,74,268
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,27,51,092	21,28,178	2,48,79,270
	2235	200-OTHER PROGRAMMES	2,84,042	0	2,84,042

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		TOTAL(MH)			2,84,042	0	2,84,042
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TOTAL(DDO)					2,30,35,134	21,28,178	2,51,63,312
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	104-TEACHERS AND OTHER SERVICES			2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS			2,92,42,306	27,20,085	3,19,62,391
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		2,92,47,287	27,20,085	3,19,67,372
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2235	200-OTHER PROGRAMMES	0	44,926	44,926
			**********		----------	----------	----------
			TOTAL(MH)		0	44,926	44,926
		**********			----------	----------	----------
		TOTAL(DDO)			2,92,47,287	27,65,011	3,20,12,298
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	2,21,75,268	20,86,620	2,42,61,888
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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		TOTAL(MH)		2,21,80,233	20,86,620	2,42,66,853	
		2235	200-OTHER PROGRAMMES	2,29,925	0	2,29,925	
		**********		----------	----------	----------	
		TOTAL(MH)		2,29,925	0	2,29,925	
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TOTAL(DDO)				2,24,10,158	20,86,620	2,44,96,778	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,000	0	12,000	
			104-TEACHERS	2,404	0	2,404	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER			

				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,90,736	13,91,226	1,83,81,962
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,70,07,765	13,91,226	1,83,98,991
			2235	200-OTHER PROGRAMMES	16,430	0	16,430
			**********		----------	----------	----------
			TOTAL(MH)		16,430	0	16,430
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TOTAL(DDO)					1,70,24,195	13,91,226	1,84,15,421
PRINCIPAL,GOVERNMENT SENIOR			2235	200-OTHER	23,864	0	23,864

SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,864	0	23,864
	**********		----------	----------	----------
TOTAL(DDO)			23,864	0	23,864
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,65,173	22,39,520	2,60,04,693
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		2,37,70,173	22,39,520	2,60,09,693

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,37,70,173	22,39,520	2,60,09,693
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	104-TEACHERS AND OTHER SERVICES	6,690	2,830	9,520
				109-GOVERNMENT SECONDARY SCHOOLS	8,97,36,945	89,90,553	9,87,27,498
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,255	3,145	10,400
		**********			----------	----------	----------
		TOTAL(MH)			11,35,21,063	1,12,36,048	12,47,57,111
			2235	200-OTHER	0	24,130	24,130

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	24,130	24,130
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TOTAL(DDO)			11,35,21,063	1,12,60,178	12,47,81,241
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	115-LEAVE ENCASHMENT BENEFITS	5,02,424	0	5,02,424
	**********		----------	----------	----------
	TOTAL(MH)		5,02,424	0	5,02,424
**********			----------	----------	----------
TOTAL(DDO)			5,02,424	0	5,02,424
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,71,785	13,74,918	1,51,46,703
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		1,37,76,768	13,74,918	1,51,51,686
**********					----------	----------	----------
TOTAL(DDO)					1,37,76,768	13,74,918	1,51,51,686
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA			2235	200-OTHER PROGRAMMES	17,724	0	17,724
			**********		----------	----------	----------
			TOTAL(MH)		17,724	0	17,724

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TOTAL(DDO)			17,724	0	17,724
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,78,01,239	26,94,254	3,04,95,493
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,78,01,239	26,99,239	3,05,00,478
**********			----------	----------	----------
TOTAL(DDO)			2,78,01,239	26,99,239	3,05,00,478
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA	2235	200-OTHER PROGRAMMES	0	1,47,768	1,47,768
	**********		----------	----------	----------
	TOTAL(MH)		0	1,47,768	1,47,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	1,47,768	1,47,768
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,88,12,839	27,60,598	3,15,73,437
			**********		----------	----------	----------
			TOTAL(MH)		2,88,17,824	29,08,366	3,17,26,190

	2235	200-OTHER PROGRAMMES	88,632	0	88,632
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	TOTAL(MH)		88,632	0	88,632
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TOTAL(DDO)			2,89,06,456	29,08,366	3,18,14,822
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	73,95,992	7,31,514	81,27,506
	**********		----------	----------	----------
	TOTAL(MH)		74,00,976	7,31,514	81,32,490
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TOTAL(DDO)			74,00,976	7,31,514	81,32,490

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,11,51,684	29,77,466	3,41,29,150
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		3,11,56,664	29,77,466	3,41,34,130
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	13,313	0	13,313

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	TOTAL(MH)		13,313	0	13,313
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TOTAL(DDO)			3,11,69,977	29,77,466	3,41,47,443
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,44,542	13,01,782	1,54,46,324
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,41,49,526	13,01,782	1,54,51,308
	2235	200-OTHER PROGRAMMES	2,91,886	87,418	3,79,304
	**********		----------	----------	----------
	TOTAL(MH)		2,91,886	87,418	3,79,304
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		TOTAL(DDO)				1,44,41,412	13,89,200	1,58,30,612
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	104-TEACHERS AND OTHER		4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,97,004	24,52,590	2,87,49,594
			**********		----------	----------	----------
			TOTAL(MH)		2,63,01,988	24,52,590	2,87,54,578
			2235	200-OTHER PROGRAMMES	87,937	0	87,937
			**********		----------	----------	----------
			TOTAL(MH)		87,937	0	87,937

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TOTAL(DDO)			2,63,89,925	24,52,590	2,88,42,515
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,09,08,617	29,91,642	3,39,00,259
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,09,13,601	29,91,642	3,39,05,243
	2235	200-OTHER PROGRAMMES	26,123	0	26,123
	**********		----------	----------	----------
	TOTAL(MH)		26,123	0	26,123
**********			----------	----------	----------
TOTAL(DDO)			3,09,39,724	29,91,642	3,39,31,366

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,38,448	18,90,356	2,18,28,804
				789-SPECIAL COMPONENT PLAN	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	1,99,43,432	18,90,356	2,18,33,788
		********************************		TOTAL(DDO)	1,99,43,432	18,90,356	2,18,33,788
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	104-TEACHERS AND OTHER	2,380	0	2,380

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT SECONDARY SCHOOLS	3,04,70,243	29,03,445	3,33,73,688
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		3,04,75,223	29,03,445	3,33,78,668
		2235	200-OTHER PROGRAMMES	6,47,696	1,21,555	7,69,251
		**********		----------	----------	----------
		TOTAL(MH)		6,47,696	1,21,555	7,69,251
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TOTAL(DDO)				3,11,22,919	30,25,000	3,41,47,919
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,380	0	2,380

	SECONDARY SCHOOL, SOHAL		AND OTHER SERVICES				
			109-GOVERNMENT SECONDARY SCHOOLS	3,64,50,007	33,87,787	3,98,37,794	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,64,54,987	33,87,787	3,98,42,774
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2235	200-OTHER PROGRAMMES	5,19,383	1,85,863	7,05,246

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	TOTAL(MH)		5,19,383	1,85,863	7,05,246
********************************			----------	----------	----------
TOTAL(DDO)			3,69,74,370	35,73,650	4,05,48,020
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	3,31,015	29,511	3,60,526
	**********		----------	----------	----------
	TOTAL(MH)		3,31,015	29,511	3,60,526
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TOTAL(DDO)			3,31,015	29,511	3,60,526
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	3,40,52,576	31,60,454	3,72,13,030
		789-SPECIAL COMPONENT PLAN	2,602	0	2,602

	FOR SCHEDULED						
	CASTES						
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TOTAL(MH)					3,40,57,560	31,60,454	3,72,18,014
2235	200-OTHER				1,62,010	0	1,62,010
	PROGRAMMES						
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TOTAL(MH)					1,62,010	0	1,62,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,42,19,570	31,60,454	3,73,80,024

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	5,88,66,455	56,97,489	6,45,63,944
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		5,90,33,448	56,97,489	6,47,30,937
	2235	200-OTHER PROGRAMMES	2,33,585	2,78,178	5,11,763
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,33,585	2,78,178	5,11,763
**********		----------	----------	----------	----------
TOTAL(DDO)			9,33,24,593	91,36,121	10,24,60,714

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,50,94,536	14,60,205	1,65,54,741
	**********		----------	----------	----------
	TOTAL(MH)		1,50,99,520	14,60,205	1,65,59,725
	**********		----------	----------	----------
	TOTAL(DDO)		1,50,99,520	14,60,205	1,65,59,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT SECONDARY SCHOOLS	1,30,41,480	11,67,481	1,42,08,961
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,81,45,965	26,27,686	3,07,73,651
	2235	200-OTHER PROGRAMMES	3,05,600	52,294	3,57,894
	**********		----------	----------	----------
	TOTAL(MH)		3,05,600	52,294	3,57,894
******************************			----------	----------	----------
TOTAL(DDO)			2,84,51,565	26,79,980	3,11,31,545
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	3,83,12,420	35,57,399	4,18,69,819	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591	
**********		3,83,17,385	35,57,399	4,18,74,784	
TOTAL(MH)					
2235	200-OTHER PROGRAMMES	1,73,541	63,700	2,37,241	
**********		1,73,541	63,700	2,37,241	
TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		3,84,90,926	36,21,099	4,21,12,025
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	4,14,65,566	35,82,250	4,50,47,816
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
		TOTAL(MH)		4,16,44,072	36,45,950	4,52,90,022
		2235		200-OTHER PROGRAMMES	6,18,826	3,10,448	9,29,274
		**********		----------	----------	----------

		TOTAL(MH)			6,18,826	3,10,448	9,29,274
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TOTAL(DDO)					8,05,80,283	75,13,797	8,80,94,080
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	104-TEACHERS AND OTHER SERVICES			2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS			4,58,54,856	41,14,426	4,99,69,282
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,591	0	2,591
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		4,58,59,821	41,14,426	4,99,74,247
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2235	200-OTHER PROGRAMMES		4,36,420	73,571	5,09,991
			**********	----------		----------	----------	----------
				TOTAL(MH)		4,62,96,241	41,87,997	5,04,84,238
		**********		----------		----------	----------	----------
		TOTAL(DDO)				4,62,96,241	41,87,997	5,04,84,238
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS		2,84,00,223	26,90,584	3,10,90,807
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,592	0	2,592

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	TOTAL(MH)		2,84,05,188	26,90,584	3,10,95,772
	2235	200-OTHER PROGRAMMES	3,07,818	0	3,07,818
	**********		----------	----------	----------
	TOTAL(MH)		3,07,818	0	3,07,818
******************************			----------	----------	----------
TOTAL(DDO)			2,87,13,006	26,90,584	3,14,03,590
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,11,18,602	30,58,743	3,41,77,345
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,11,23,602	30,58,743	3,41,82,345
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2235	200-OTHER PROGRAMMES	15,040	0	15,040
			**********		----------	----------	----------
			TOTAL(MH)		15,040	0	15,040
**********					----------	----------	----------
TOTAL(DDO)					3,11,38,642	30,58,743	3,41,97,385
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,92,259	19,81,544	2,27,73,803
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,000	0	10,000

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,08,02,259	19,81,544	2,27,83,803
	2235	200-OTHER PROGRAMMES	30,836	0	30,836
	**********		----------	----------	----------
	TOTAL(MH)		30,836	0	30,836
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TOTAL(DDO)			2,08,33,095	19,81,544	2,28,14,639
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	2,82,04,638	25,90,125	3,07,94,763
	**********		----------	----------	----------
	TOTAL(MH)		2,82,04,638	25,95,109	3,07,99,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2235	200-OTHER PROGRAMMES	0	11,213	11,213
			**********		0	11,213	11,213
			TOTAL(MH)		0	11,213	11,213
********************************					0	11,213	11,213
TOTAL(DDO)					2,82,04,638	26,06,322	3,08,10,960
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL			2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,86,04,572	22,99,862	3,09,04,434

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
**********			----------	----------	----------
TOTAL(MH)			2,86,04,572	23,04,846	3,09,09,418
2235		200-OTHER PROGRAMMES	4,36,547	1,34,399	5,70,946
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TOTAL(MH)			4,36,547	1,34,399	5,70,946
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TOTAL(DDO)			2,90,41,119	24,39,245	3,14,80,364
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,67,093	18,81,963	1,83,49,056
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	TOTAL(MH)		1,64,72,076	18,81,963	1,83,54,039
			2235	200-OTHER PROGRAMMES	3,07,698	0	3,07,698
			**********		----------	----------	----------
			TOTAL(MH)		1,67,79,774	18,81,963	1,86,61,737
**********					----------	----------	----------
TOTAL(DDO)					1,67,79,774	18,81,963	1,86,61,737
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL			2202	104-TEACHERS	4,984	0	4,984

SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,99,10,111	19,30,476	2,18,40,587
	**********		----------	----------	----------
	TOTAL(MH)		1,99,15,095	19,30,476	2,18,45,571
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,01,15,095	19,30,476	2,20,45,571
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY	1,39,20,514	17,85,572	1,57,06,086

SCHOOLS

789-SPECIAL 2,625 0 2,625

COMPONENT PLAN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,39,25,543	17,85,572	1,57,11,115
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,25,543	17,85,572	1,57,11,115
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT	1,51,59,931	14,60,503	1,66,20,434

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,51,59,931	14,65,483	1,66,25,414
2235		200-OTHER PROGRAMMES	0	15,643	15,643
	**********		----------	----------	----------
	TOTAL(MH)		0	15,643	15,643
**********			----------	----------	----------
TOTAL(DDO)			1,51,59,931	14,81,126	1,66,41,057
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY	1,64,73,487	16,43,614	1,81,17,101

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,64,78,467	16,43,614	1,81,22,081
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2235	200-OTHER PROGRAMMES	10,584	12,700	23,284
		**********			----------	----------	----------
		TOTAL(MH)			10,584	12,700	23,284
		**********			----------	----------	----------

TOTAL(DDO)			1,64,89,051	16,56,314	1,81,45,365
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	6,35,53,873	57,97,340	6,93,51,213
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		6,35,58,863	57,97,340	6,93,56,203
	2235	200-OTHER PROGRAMMES	16,390	0	16,390
	**********		----------	----------	----------
	TOTAL(MH)		16,390	0	16,390
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		TOTAL(DDO)			6,35,75,253	57,97,340	6,93,72,593
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
				109-GOVERNMENT SECONDARY	2,18,05,559	22,11,918	2,40,17,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********				
			TOTAL(MH)		2,18,10,561	22,11,918	2,40,22,479
			2235	200-OTHER	4,60,352	0	4,60,352

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,60,352	0	4,60,352
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TOTAL(DDO)			2,22,70,913	22,11,918	2,44,82,831
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	2,63,26,900	24,59,548	2,87,86,448
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,63,31,890	24,59,548	2,87,91,438
	2235	200-OTHER	15,759	0	15,759

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,759	0	15,759
			**********		----------	----------	----------
			TOTAL(DDO)		2,63,47,649	24,59,548	2,88,07,197
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,17,07,453	39,05,767	4,56,13,220
				789-SPECIAL COMPONENT PLAN	2,602	0	2,602

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,17,12,437	39,05,767	4,56,18,204
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TOTAL(DDO)			4,17,12,437	39,05,767	4,56,18,204
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,81,73,638	26,26,448	3,08,00,086
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,81,78,622	26,26,448	3,08,05,070
	2235	200-OTHER	48,746	0	48,746

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		48,746	0	48,746
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TOTAL(DDO)					2,82,27,368	26,26,448	3,08,53,816
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	104-TEACHERS AND OTHER SERVICES			2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,65,659	8,39,836	1,02,05,495
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	
TOTAL(MH)			93,70,639	8,39,836	1,02,10,475
2235	200-OTHER		1,56,925	44,380	2,01,305
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)			1,56,925	44,380	2,01,305
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TOTAL(DDO)			95,27,564	8,84,216	1,04,11,780
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,385	0	2,385
SECONDARY SCHOOL,JOGA(GIRLS)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,10,86,437	18,37,739	2,29,24,176
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					2,10,91,422	18,37,739	2,29,29,161
2235	200-OTHER				1,11,330	10,304	1,21,634
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					1,11,330	10,304	1,21,634
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TOTAL(DDO)					2,12,02,752	18,48,043	2,30,50,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	44,71,989	1,01,130	45,73,119

(COLLEGES)

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	TOTAL(MH)		45,83,319	1,11,434	46,94,753
	**********		----------	----------	----------
	TOTAL(DDO)		2,56,74,741	19,49,173	2,76,23,914
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,65,15,682	23,49,535	2,88,65,217
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,65,20,647	23,49,535	2,88,70,182
	2235	200-OTHER	20,500	6,07,426	6,27,926

		PROGRAMMES			
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	TOTAL(MH)		20,500	6,07,426	6,27,926
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TOTAL(DDO)			2,65,41,147	29,56,961	2,94,98,108
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	6,04,86,622	50,70,622	6,55,57,244
		789-SPECIAL COMPONENT PLAN	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED			

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,04,91,587	50,70,622	6,55,62,209
			**********		----------	----------	----------
			TOTAL(DDO)		6,04,91,587	50,70,622	6,55,62,209
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	4,30,35,526	39,98,512	4,70,34,038
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		4,30,40,491	39,98,512	4,70,39,003
**********					----------	----------	----------

TOTAL(DDO)				4,30,40,491	39,98,512	4,70,39,003
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		2,75,36,206	26,18,861	3,01,55,067
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591
		**********		----------	----------	----------
		TOTAL(MH)		2,75,41,171	26,18,861	3,01,60,032
	2235	200-OTHER PROGRAMMES		1,67,523	0	1,67,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,67,523	0	1,67,523
		**********			----------	----------	----------
		TOTAL(DDO)			2,77,08,694	26,18,861	3,03,27,555
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	3,09,80,081	29,45,534	3,39,25,615
			**********		----------	----------	----------
			TOTAL(MH)		3,09,85,066	29,45,534	3,39,30,600
		**********			----------	----------	----------
		TOTAL(DDO)			3,09,85,066	29,45,534	3,39,30,600
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,48,229	10,82,868	1,20,31,097

SECONDRY SCHOOL GIRLS		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,980	0	4,980
	**********		----------	----------	----------
	TOTAL(MH)		1,09,53,209	10,82,868	1,20,36,077
********			----------	----------	----------
TOTAL(DDO)			1,09,53,209	10,82,868	1,20,36,077
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,90,13,732	27,27,656	3,17,41,388
		789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,90,18,713	27,27,656	3,17,46,369
		**********			----------	----------	----------
		TOTAL(DDO)			2,90,18,713	27,27,656	3,17,46,369
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	4,74,28,311	43,96,156	5,18,24,467
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,74,33,292	43,96,156	5,18,29,448
********************************			----------	----------	----------
TOTAL(DDO)			4,74,33,292	43,96,156	5,18,29,448
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,05,16,254	19,33,999	2,24,50,253
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,05,21,235	19,33,999	2,24,55,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,05,21,235	19,33,999	2,24,55,234
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	5,05,07,100	46,02,112	5,51,09,212
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********					
		TOTAL(MH)			7,10,33,316	65,36,111	7,75,69,427
		**********					

TOTAL(DDO)			7,10,33,316	65,36,111	7,75,69,427
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	5,63,87,833	50,82,500	6,14,70,333
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		5,63,92,814	50,82,500	6,14,75,314
**********			----------	----------	----------
TOTAL(DDO)			5,63,92,814	50,82,500	6,14,75,314
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

				109-GOVERNMENT SECONDARY	2,35,11,774	21,02,140	2,56,13,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	2,35,16,755	21,02,140	2,56,18,895
		**********					
		TOTAL(DDO)			2,35,16,755	21,02,140	2,56,18,895
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	2,74,12,615	24,63,973	2,98,76,588
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			2,74,17,596	24,63,973	2,98,81,569
**********			----------	----------	----------
TOTAL(DDO)			2,74,17,596	24,63,973	2,98,81,569
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	3,32,58,372	29,66,258	3,62,24,630
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		3,32,63,353	29,66,258	3,62,29,611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			3,32,63,353	29,66,258	3,62,29,611
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,12,94,898	19,28,915	2,32,23,813

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,45,63,232	48,95,173	5,94,58,405
********		----------	----------	----------	----------
TOTAL(DDO)			5,45,63,232	48,95,173	5,94,58,405
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,55,21,931	13,23,452	1,68,45,383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,55,26,912	13,23,452	1,68,50,364

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		TOTAL(DDO)			1,55,26,912	13,23,452	1,68,50,364
		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL DABWALI DHAB		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,30,224	15,34,800	1,77,65,024
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------

	TOTAL(MH)		1,62,35,205	15,34,800	1,77,70,005
**********		----------	----------	----------	----------
TOTAL(DDO)			1,62,35,205	15,34,800	1,77,70,005
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,92,238	16,03,129	1,96,95,367
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	TOTAL(MH)		1,80,97,219	16,03,129	1,97,00,348
**********		----------	----------	----------	----------
TOTAL(DDO)			1,80,97,219	16,03,129	1,97,00,348

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	2,12,22,558	17,97,380	2,30,19,938
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,12,27,539	17,97,380	2,30,24,919
		******************************		TOTAL(DDO)	2,12,27,539	17,97,380	2,30,24,919

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,65,298	15,86,924	1,77,52,222
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
				TOTAL(MH)	1,61,70,279	15,86,924	1,77,57,203
			**********		----------	----------	----------
				TOTAL(DDO)	1,61,70,279	15,86,924	1,77,57,203
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA			2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY	2,03,17,157	18,06,870	2,21,24,027

	SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------
TOTAL(MH)		2,03,22,138	18,06,870	2,21,29,008
**********		----------	----------	----------
TOTAL(DDO)		2,03,22,138	18,06,870	2,21,29,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT	2,91,29,796	26,69,770	3,17,99,566

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			2,91,34,777	26,69,770	3,18,04,547
**********			----------	----------	----------
TOTAL(DDO)			2,91,34,777	26,69,770	3,18,04,547
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,16,411	12,71,879	1,46,88,290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********			----------	----------	----------
		TOTAL(MH)			1,34,21,392	12,71,879	1,46,93,271
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TOTAL(DDO)					1,34,21,392	12,71,879	1,46,93,271
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	104-TEACHERS AND OTHER SERVICES			2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS			2,20,74,388	21,21,024	2,41,95,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		2,20,79,369	21,21,024	2,42,00,393
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TOTAL(DDO)			2,20,79,369	21,21,024	2,42,00,393
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,92,95,094	30,37,780	3,23,32,874
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,93,00,075	30,37,780	3,23,37,855
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TOTAL(DDO)			2,93,00,075	30,37,780	3,23,37,855

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,16,79,853	20,36,018	2,37,15,871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------
		TOTAL(MH)	2,16,84,834	20,36,018	2,37,20,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,16,84,834	20,36,018	2,37,20,852

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,94,59,119	18,33,248	2,12,92,367
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,11,48,934	38,69,266	4,50,18,200
**********		----------	----------	----------	----------
TOTAL(DDO)			4,11,48,934	38,69,266	4,50,18,200
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	104-TEACHERS AND OTHER	2,513	0	2,513

		SERVICES					
		109-GOVERNMENT			2,00,46,002	19,17,689	2,19,63,691
		SECONDARY					
		SCHOOLS					
		789-SPECIAL			2,775	0	2,775
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					2,00,51,290	19,17,689	2,19,68,979
TOTAL(MH)							
	**********				2,00,51,290	19,17,689	2,19,68,979
	TOTAL(DDO)						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS		4,984	0	4,984
	SCHOOL(BOYS),CINEMA ROAD,		AND OTHER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		LUDHIANA		SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,31,73,958	1,15,50,008	13,47,23,966
			**********		12,31,78,942	1,15,50,008	13,47,28,950
		********			12,31,78,942	1,15,50,008	13,47,28,950
		TOTAL(DDO)			12,31,78,942	1,15,50,008	13,47,28,950
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,01,36,510	7,87,227	1,09,23,737
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				

		TOTAL(MH)		1,01,41,490	7,87,227	1,09,28,717
	2235	200-OTHER PROGRAMMES		14,512	0	14,512
	**********		----------	----------	----------	----------
		TOTAL(MH)		14,512	0	14,512
**********			----------	----------	----------	----------
TOTAL(DDO)				1,01,56,002	7,87,227	1,09,43,229
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	104-TEACHERS AND OTHER SERVICES		1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS		1,06,64,034	10,28,104	1,16,92,138
		789-SPECIAL		2,055	0	2,055

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,68,019	10,28,104	1,16,96,123
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2235	200-OTHER PROGRAMMES	2,36,699	0	2,36,699
			**********		----------	----------	----------
			TOTAL(MH)		2,36,699	0	2,36,699
**********					----------	----------	----------
TOTAL(DDO)					1,09,04,718	10,28,104	1,19,32,822
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL			2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT	1,46,89,533	13,30,264	1,60,19,797

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------
		TOTAL(MH)	1,46,94,514	13,30,264	1,60,24,778
2235		200-OTHER PROGRAMMES	50,859	0	50,859
		**********	----------	----------	----------
		TOTAL(MH)	50,859	0	50,859
		**********	----------	----------	----------
		TOTAL(DDO)	1,47,45,373	13,30,264	1,60,75,637
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202 104-TEACHERS AND OTHER SERVICES	0	4,984	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,10,49,537	28,41,174	3,38,90,711
			**********		----------	----------	----------
			TOTAL(MH)		3,10,49,537	28,46,158	3,38,95,695
			2235	200-OTHER PROGRAMMES	0	61,603	61,603
			**********		----------	----------	----------
			TOTAL(MH)		0	61,603	61,603
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TOTAL(DDO)					3,10,49,537	29,07,761	3,39,57,298
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA			2202	104-TEACHERS AND OTHER	2,401	0	2,401

		SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,59,33,244	14,90,296	1,74,23,540
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
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	TOTAL(MH)		1,59,38,267	14,90,296	1,74,28,563
	2235	200-OTHER PROGRAMMES	2,25,370	0	2,25,370
	**********		----------	----------	----------
	TOTAL(MH)		2,25,370	0	2,25,370
**********			----------	----------	----------
TOTAL(DDO)			1,61,63,637	14,90,296	1,76,53,933
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	110-ASSISTANCE TO NON-GOVERNMENT	15,14,842	3,09,972	18,24,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			15,14,842	3,09,972	18,24,814
		**********			----------	----------	----------
		TOTAL(DDO)			15,14,842	3,09,972	18,24,814
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,28,397	13,23,052	1,58,51,449
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

		**********	----------	----------	----------
		TOTAL(MH)	1,45,33,381	13,23,052	1,58,56,433
	2235	200-OTHER PROGRAMMES	36,000	0	36,000
		**********	----------	----------	----------
		TOTAL(MH)	36,000	0	36,000
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TOTAL(DDO)			1,45,69,381	13,23,052	1,58,92,433
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,89,57,903	36,35,540	4,25,93,443
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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		TOTAL(MH)			3,89,62,883	36,35,540	4,25,98,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			3,89,62,883	36,35,540	4,25,98,423
		PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	8,45,60,337	76,84,357	9,22,44,694
		**********			----------	----------	----------

	TOTAL(MH)		12,35,28,204	1,13,19,897	13,48,48,101
	2235	200-OTHER PROGRAMMES	3,77,943	0	3,77,943
	**********		----------	----------	----------
	TOTAL(MH)		3,77,943	0	3,77,943
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TOTAL(DDO)			12,39,06,147	1,13,19,897	13,52,26,044
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	104-TEACHERS AND OTHER SERVICES	7,140	0	7,140
		109-GOVERNMENT SECONDARY SCHOOLS	6,93,78,404	62,28,961	7,56,07,365
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,800	0	7,800
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				TOTAL(MH)	6,93,93,344	62,28,961	7,56,22,305
		**********			----------	----------	----------
		TOTAL(DDO)			6,93,93,344	62,28,961	7,56,22,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	8,90,89,246	81,48,032	9,72,37,278
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		15,84,87,571	1,43,76,993	17,28,64,564
	2235	200-OTHER PROGRAMMES	4,51,593	2,50,867	7,02,460
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	TOTAL(MH)		4,51,593	2,50,867	7,02,460
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TOTAL(DDO)			15,89,39,164	1,46,27,860	17,35,67,024
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	4,32,99,881	41,02,256	4,74,02,137
	**********		----------	----------	----------
	TOTAL(MH)		4,33,04,866	41,02,256	4,74,07,122
	2235	200-OTHER PROGRAMMES	1,97,082	2,25,155	4,22,237

			**********		----------	----------	----------
			TOTAL(MH)		1,97,082	2,25,155	4,22,237
			********************************		----------	----------	----------
			TOTAL(DDO)		4,35,01,948	43,27,411	4,78,29,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	4,26,06,922	39,44,122	4,65,51,044
			**********		----------	----------	----------
			TOTAL(MH)		4,28,08,989	41,69,277	4,69,78,266

	2235	200-OTHER PROGRAMMES	44,684	6,82,844	7,27,528
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	TOTAL(MH)		44,684	6,82,844	7,27,528
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TOTAL(DDO)			8,61,58,539	89,54,377	9,51,12,916
PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	104-TEACHERS AND OTHER SERVICES	1,934	451	2,385
		109-GOVERNMENT SECONDARY SCHOOLS	7,51,40,622	67,49,185	8,18,89,807
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	550	2,605
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	TOTAL(MH)		7,51,44,611	67,50,186	8,18,94,797

			2235	200-OTHER PROGRAMMES	5,20,145	80,186	6,00,331
			**********		----------	----------	----------
			TOTAL(MH)		5,20,145	80,186	6,00,331
			**********		----------	----------	----------
			TOTAL(DDO)		7,56,64,756	68,30,372	8,24,95,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,71,89,916	1,04,99,916	12,76,89,832
			**********		----------	----------	----------
			TOTAL(MH)		11,77,10,061	1,05,80,102	12,82,90,163

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TOTAL(DDO)			19,28,54,672	1,73,30,288	21,01,84,960
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,73,81,538	71,45,053	8,45,26,591
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	TOTAL(MH)		7,73,81,538	71,45,053	8,45,26,591
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TOTAL(DDO)			7,73,81,538	71,45,053	8,45,26,591
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	3,19,85,787	29,08,817	3,48,94,604
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

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		TOTAL(MH)			3,19,90,816	29,08,817	3,48,99,633
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TOTAL(DDO)					3,19,90,816	29,08,817	3,48,99,633
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	104-TEACHERS AND OTHER SERVICES			0	2,404	2,404
		109-GOVERNMENT			3,50,69,056	33,00,600	3,83,69,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

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	TOTAL(MH)		3,50,69,056	33,05,629	3,83,74,685
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TOTAL(DDO)			3,50,69,056	33,05,629	3,83,74,685
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	3,26,09,509	30,71,839	3,56,81,348
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,26,14,538	30,71,839	3,56,86,377
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TOTAL(DDO)			3,26,14,538	30,71,839	3,56,86,377

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404		
		109-GOVERNMENT SECONDARY SCHOOLS	6,41,45,742	60,08,675	7,01,54,417		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625		
		**********	----------	----------	----------		
		TOTAL(MH)	6,41,50,771	60,08,675	7,01,59,446		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			6,41,50,771	60,08,675	7,01,59,446

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	5,88,14,334	54,36,604	6,42,50,938
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		12,29,70,134	1,14,45,279	13,44,15,413
**********			----------	----------	----------
TOTAL(DDO)			12,29,70,134	1,14,45,279	13,44,15,413
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	104-TEACHERS AND OTHER	2,404	0	2,404

				SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,40,981	16,30,311	1,99,71,292
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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TOTAL(MH)					1,83,46,010	16,30,311	1,99,76,321
				**********	----------	----------	----------
				TOTAL(DDO)	1,83,46,010	16,30,311	1,99,76,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	104-TEACHERS AND OTHER	2,404	0	2,404

S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT	3,49,49,549	33,57,755	3,83,07,304
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		3,49,54,578	33,57,755	3,83,12,333
		**********		----------	----------	----------
		TOTAL(DDO)		3,49,54,578	33,57,755	3,83,12,333
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	104-TEACHERS		2,404	0	2,404
		AND OTHER				
		SERVICES				
		109-GOVERNMENT		3,89,75,666	35,31,796	4,25,07,462
		SECONDARY				
		SCHOOLS				

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625	
		**********		----------	----------	----------	
		TOTAL(MH)		3,89,80,695	35,31,796	4,25,12,491	
**********				----------	----------	----------	
TOTAL(DDO)				3,89,80,695	35,31,796	4,25,12,491	
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	104-TEACHERS AND OTHER SERVICES		2,404	0	2,404	
		109-GOVERNMENT SECONDARY SCHOOLS		2,01,87,444	18,47,554	2,20,34,998	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0	2,625	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,01,92,473	18,47,554	2,20,40,027
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2235	200-OTHER PROGRAMMES	42,653	0	42,653
			**********		----------	----------	----------
			TOTAL(MH)		42,653	0	42,653
			******************************		----------	----------	----------
			TOTAL(DDO)		2,02,35,126	18,47,554	2,20,82,680
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,72,20,288	15,82,075	1,88,02,363

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		1,72,25,317	15,82,075	1,88,07,392
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TOTAL(DDO)			1,72,25,317	15,82,075	1,88,07,392
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,08,88,020	19,86,466	2,28,74,486
		789-SPECIAL COMPONENT PLAN	2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,08,93,049	19,86,466	2,28,79,515
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,93,049	19,86,466	2,28,79,515
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,54,73,325	24,04,484	2,78,77,809
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

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	TOTAL(MH)		2,54,78,354	24,04,484	2,78,82,838
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TOTAL(DDO)			2,54,78,354	24,04,484	2,78,82,838
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	3,79,45,516	35,99,190	4,15,44,706
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		3,79,50,545	35,99,190	4,15,49,735
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TOTAL(DDO)			3,79,50,545	35,99,190	4,15,49,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	3,33,40,527	31,38,522	3,64,79,049
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
			**********		----------	----------	----------
			TOTAL(MH)		3,33,45,006	31,38,522	3,64,83,528
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TOTAL(DDO)					3,33,45,006	31,38,522	3,64,83,528

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,64,77,331	27,04,447	2,91,81,778
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)		2,64,82,360	27,04,447	2,91,86,807
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TOTAL(DDO)			2,64,82,360	27,04,447	2,91,86,807
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY	3,96,46,858	38,17,577	4,34,64,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********		TOTAL(MH)	3,96,51,887	38,17,577	4,34,69,464
	**********						
	TOTAL(DDO)				3,96,51,887	38,17,577	4,34,69,464
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY	2,70,86,540	25,23,884	2,96,10,424

		SCHOOLS				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625	
**********		----------	----------	----------	----------	
TOTAL(MH)			2,70,91,569	25,23,884	2,96,15,453	
**********		----------	----------	----------	----------	
TOTAL(DDO)			2,70,91,569	25,23,884	2,96,15,453	
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404	
		109-GOVERNMENT SECONDARY SCHOOLS	3,05,59,918	27,59,990	3,33,19,908	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625	

		**********			----------	----------	----------
		TOTAL(MH)			3,05,64,947	27,59,990	3,33,24,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB (COLLEGES)	TOTAL(DDO)			3,05,64,947	27,59,990	3,33,24,937
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,16,14,628	21,47,940	2,37,62,568
				789-SPECIAL	2,625	0	2,625

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********	----------	----------	----------	
	TOTAL(MH)		5,21,84,604	49,07,930	5,70,92,534
**********		----------	----------	----------	
TOTAL(DDO)			5,21,84,604	49,07,930	5,70,92,534
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,97,16,012	17,57,617	2,14,73,629
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********	----------	----------	----------	
	TOTAL(MH)		1,97,21,041	17,57,617	2,14,78,658

		**********			----------	----------	----------
		TOTAL(DDO)			1,97,21,041	17,57,617	2,14,78,658
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	104-TEACHERS AND OTHER	2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,88,48,959	51,78,693	5,40,27,652
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		4,88,53,988	51,78,693	5,40,32,681

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TOTAL(DDO)			4,88,53,988	51,78,693	5,40,32,681
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	3,95,96,027	37,46,651	4,33,42,678
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,624	0	2,624
	**********		----------	----------	----------
	TOTAL(MH)		3,96,01,055	37,46,651	4,33,47,706
**********			----------	----------	----------
TOTAL(DDO)			3,96,01,055	37,46,651	4,33,47,706
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	104-TEACHERS AND OTHER	2,404	0	2,404

		SERVICES					
		109-GOVERNMENT		3,55,65,803	32,71,636	3,88,37,439	
		SECONDARY					
		SCHOOLS					
		789-SPECIAL		2,625	0	2,625	
		COMPONENT PLAN					
		FOR SCHEDULED					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			3,55,70,832	32,71,636	3,88,42,468
		******************************			----------	----------	----------
		TOTAL(DDO)			3,55,70,832	32,71,636	3,88,42,468
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	104-TEACHERS AND OTHER	2,404	0	2,404

S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT SECONDARY SCHOOLS	4,18,52,128	38,83,334	4,57,35,462
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		4,18,57,157	38,83,334	4,57,40,491
		**********			----------	----------	----------
		TOTAL(DDO)			4,18,57,157	38,83,334	4,57,40,491
PRINCIPAL,GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD		2235	200-OTHER PROGRAMMES		14,000	62,072	76,072
		**********			----------	----------	----------
		TOTAL(MH)			14,000	62,072	76,072
		**********			----------	----------	----------

TOTAL(DDO)					14,000	62,072	76,072
PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES			45,506	0	45,506
	**********						
	TOTAL(MH)				45,506	0	45,506
**********							
TOTAL(DDO)					45,506	0	45,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY	1,49,87,765	13,41,790	1,63,29,555

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********	----------	----------	----------	
	TOTAL(MH)		1,49,92,788	13,41,790	1,63,34,578
**********		----------	----------	----------	
TOTAL(DDO)			1,49,92,788	13,41,790	1,63,34,578
PRINCIPAL,GOVT. SR. SEC.SCHOOL MAM DOT	2235	200-OTHER PROGRAMMES	13,894	0	13,894
	**********	----------	----------	----------	
	TOTAL(MH)		13,894	0	13,894
**********		----------	----------	----------	
TOTAL(DDO)			13,894	0	13,894
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	104-TEACHERS AND OTHER	1,930	450	2,380

SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	4,99,94,894	54,01,708	5,53,96,602
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
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TOTAL(MH)	4,99,98,879	54,02,703	5,54,01,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,99,98,879	54,02,703	5,54,01,582

PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,97,03,665	17,59,584	2,14,63,249
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		6,97,07,524	71,62,287	7,68,69,811
**********			----------	----------	----------
TOTAL(DDO)			6,97,07,524	71,62,287	7,68,69,811
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY	4,06,87,169	38,93,410	4,45,80,579

		SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,600	0	2,600
**********					----------	----------	----------
TOTAL(MH)					4,06,92,149	38,93,410	4,45,85,559
2235		200-OTHER PROGRAMMES			2,37,667	0	2,37,667
**********					----------	----------	----------
TOTAL(MH)					2,37,667	0	2,37,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			4,09,29,816	38,93,410	4,48,23,226
PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES	3,31,749	5,86,750	9,18,499
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,69,416	5,86,750	11,56,166
**********		----------	----------	----------	----------
TOTAL(DDO)			4,12,61,565	44,80,160	4,57,41,725
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,66,37,129	15,49,198	1,81,86,327
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		1,66,42,110	15,49,198	1,81,91,308
********				----------	----------	----------
TOTAL(DDO)				1,66,42,110	15,49,198	1,81,91,308
PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,600	0	1,41,600
		**********		----------	----------	----------
		TOTAL(MH)		1,41,600	0	1,41,600
	2235	200-OTHER PROGRAMMES		2,29,080	0	2,29,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	TOTAL(MH)		2,29,080	0	2,29,080
		**********		----------	----------	----------	
		TOTAL(DDO)			3,70,680	0	3,70,680
		PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,69,413	17,48,776	1,98,18,189
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********	----------	----------	----------	
			TOTAL(MH)		1,83,03,476	17,48,776	2,00,52,252
		**********		----------	----------	----------	
		TOTAL(DDO)			1,84,45,076	17,48,776	2,01,93,852

PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,83,08,186	17,07,964	2,00,16,150
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			1,83,13,166	17,07,964	2,00,21,130
**********			----------	----------	----------
TOTAL(DDO)			1,83,13,166	17,07,964	2,00,21,130
PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY	9,26,300	0	9,26,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,26,300	0	9,26,300
		**********			----------	----------	----------
		TOTAL(DDO)			9,26,300	0	9,26,300
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	66,63,158	7,32,666	73,95,824
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		66,68,138	7,32,666	74,00,804

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TOTAL(DDO)			66,68,138	7,32,666	74,00,804
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,56,05,711	14,57,432	1,70,63,143
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,56,10,691	14,57,432	1,70,68,123
**********			----------	----------	----------
TOTAL(DDO)			1,56,10,691	14,57,432	1,70,68,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,83,842	12,18,559	1,38,02,401
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,81,99,513	26,75,991	3,08,75,504
			2235	200-OTHER PROGRAMMES	2,26,893	21,582	2,48,475
			**********		----------	----------	----------
			TOTAL(MH)		2,26,893	21,582	2,48,475

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TOTAL(DDO)			2,84,26,406	26,97,573	3,11,23,979
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL (B), RAIKOT	109-GOVERNMENT SECONDARY SCHOOLS		2,39,49,091	21,37,260	2,60,86,351
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,39,54,075	21,37,260	2,60,91,335
	2235	200-OTHER PROGRAMMES	2,71,175	4,14,287	6,85,462
	**********		----------	----------	----------
	TOTAL(MH)		2,71,175	4,14,287	6,85,462
**********			----------	----------	----------
TOTAL(DDO)			2,42,25,250	25,51,547	2,67,76,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,06,938	16,12,324	2,05,19,262
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		1,89,11,921	16,12,324	2,05,24,245
			TOTAL(MH)		1,89,11,921	16,12,324	2,05,24,245
		**********			1,89,11,921	16,12,324	2,05,24,245
		TOTAL(DDO)			1,89,11,921	16,12,324	2,05,24,245
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	104-TEACHERS	0	2,382	2,382

SCHOOL, BHUTTAL KALAN	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	1,39,85,111	13,30,506	1,53,15,617
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
**********		----------	----------	----------
TOTAL(MH)		1,39,85,111	13,35,490	1,53,20,601
**********		----------	----------	----------
TOTAL(DDO)		1,39,85,111	13,35,490	1,53,20,601
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202 104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	2,21,38,207	20,44,100	2,41,82,307
	789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,21,43,188	20,44,100	2,41,87,288
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	70,207	53,170	1,23,377
			**********		----------	----------	----------
			TOTAL(MH)		80,207	53,170	1,33,377

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TOTAL(DDO)		2,22,23,395	20,97,270	2,43,20,665
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA 2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
	109-GOVERNMENT SECONDARY SCHOOLS	2,59,17,526	24,39,278	2,83,56,804
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------
TOTAL(MH)		2,59,22,516	24,39,278	2,83,61,794
2235	200-OTHER PROGRAMMES	2,35,200	0	2,35,200
**********		----------	----------	----------
TOTAL(MH)		2,35,200	0	2,35,200

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TOTAL(DDO)					2,61,57,716	24,39,278	2,85,96,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,42,96,456	32,06,718	3,75,03,174
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		3,43,01,440	32,06,718	3,75,08,158

	2235	200-OTHER PROGRAMMES	2,17,590	2,14,431	4,32,021
	**********		----------	----------	----------
	TOTAL(MH)		2,17,590	2,14,431	4,32,021
**********			----------	----------	----------
TOTAL(DDO)			3,45,19,030	34,21,149	3,79,40,179
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	18,023	0	18,023
	**********		----------	----------	----------
	TOTAL(MH)		18,023	0	18,023
**********			----------	----------	----------
TOTAL(DDO)			18,023	0	18,023
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,402	0	2,402

					109-GOVERNMENT SECONDARY SCHOOLS	2,04,73,801	18,65,226	2,23,39,027
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,04,78,826	18,65,226	2,23,44,052
		********************************			----------	----------	----------
		TOTAL(DDO)			2,04,78,826	18,65,226	2,23,44,052
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

	109-GOVERNMENT SECONDARY SCHOOLS	2,81,40,808	26,43,822	3,07,84,630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		2,81,45,789	26,43,822	3,07,89,611
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TOTAL(DDO)		2,81,45,789	26,43,822	3,07,89,611
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
	109-GOVERNMENT SECONDARY SCHOOLS	1,31,66,399	12,88,206	1,44,54,605
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,622	2,622

CASTES

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TOTAL(MH)	1,31,66,399	12,93,229	1,44,59,628
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TOTAL(DDO)	1,31,66,399	12,93,229	1,44,59,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,36,41,527	32,65,463	3,69,06,990
				789-SPECIAL COMPONENT PLAN	0	2,602	2,602

	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		3,36,41,527	32,70,447	3,69,11,974
2235	200-OTHER	12,06,951	1,89,652	13,96,603
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		12,06,951	1,89,652	13,96,603
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TOTAL(DDO)		3,48,48,478	34,60,099	3,83,08,577
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,382	0	2,382
SCHOOL, MULOWAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,75,26,009	25,97,347	3,01,23,356
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,602	0	2,602
	COMPONENT PLAN			

	FOR SCHEDULED						
	CASTES						
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TOTAL(MH)					2,75,30,993	25,97,347	3,01,28,340
2235	200-OTHER				2,95,900	12,500	3,08,400
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					2,95,900	12,500	3,08,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,78,26,893	26,09,847	3,04,36,740

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN 2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
	109-GOVERNMENT SECONDARY SCHOOLS	5,33,58,374	55,04,361	5,88,62,735
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TOTAL(MH)		5,36,54,274	55,21,845	5,91,76,119
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TOTAL(DDO)		8,11,85,267	81,19,192	8,93,04,459
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI 2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
	109-GOVERNMENT SECONDARY SCHOOLS	1,44,88,362	13,51,837	1,58,40,199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,93,385	13,51,837	1,58,45,222
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TOTAL(DDO)					1,44,93,385	13,51,837	1,58,45,222
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	104-TEACHERS AND OTHER SERVICES			2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS			1,31,17,980	11,97,696	1,43,15,676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED			2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

(COLLEGES)		CASTES			
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	TOTAL(MH)		1,31,23,003	11,97,696	1,43,20,699
	2235	200-OTHER PROGRAMMES	15,465	29,884	45,349
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	TOTAL(MH)		15,465	29,884	45,349
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TOTAL(DDO)			1,31,38,468	12,27,580	1,43,66,048
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	104-TEACHERS AND OTHER SERVICES	2,402	0	2,402
		109-GOVERNMENT SECONDARY SCHOOLS	78,05,352	7,80,533	85,85,885
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623

				**********			
				TOTAL(MH)	78,10,377	7,80,533	85,90,910
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TOTAL(DDO)					78,10,377	7,80,533	85,90,910
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202			104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,05,37,545	28,11,216	3,33,48,761
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)	3,05,42,529	28,11,216	3,33,53,745
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2235	200-OTHER PROGRAMMES	1,79,048	96,009	2,75,057
				**********	----------	----------	----------
				TOTAL(MH)	1,79,048	96,009	2,75,057
**********					----------	----------	----------
TOTAL(DDO)					3,07,21,577	29,07,225	3,36,28,802
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN			2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	3,08,76,585	29,15,388	3,37,91,973
				789-SPECIAL COMPONENT PLAN	2,622	0	2,622

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					3,08,81,608	29,15,388	3,37,96,996
2235	200-OTHER				37,000	0	37,000
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					37,000	0	37,000
**********					----------	----------	----------
TOTAL(DDO)					3,09,18,608	29,15,388	3,38,33,996
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS			2,402	0	2,402
SCHOOL, SOHANGARH		AND OTHER					
		SERVICES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,43,736	16,44,014	1,91,87,750
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
			**********	TOTAL(MH)	1,75,48,761	16,44,014	1,91,92,775
			**********	TOTAL(DDO)	1,75,48,761	16,44,014	1,91,92,775
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,53,508	0	2,53,508
			**********	TOTAL(MH)	2,53,508	0	2,53,508
			2235	102-CHILD	7,85,250	0	7,85,250

		WELFARE			
		200-OTHER	17,85,400	1,27,328	19,12,728
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		25,70,650	1,27,328	26,97,978
**********			----------	----------	----------
TOTAL(DDO)			28,24,158	1,27,328	29,51,486
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	4,09,79,626	36,04,868	4,45,84,494
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		4,09,84,649	36,04,868	4,45,89,517
		**********			----------	----------	----------
		TOTAL(DDO)			4,09,84,649	36,04,868	4,45,89,517
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,03,43,515	18,84,963	2,22,28,478
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,03,48,496	18,84,963	2,22,33,459

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TOTAL(DDO)		2,03,48,496	18,84,963	2,22,33,459
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA 2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	4,33,22,269	40,84,269	4,74,06,538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	4,33,27,250	40,84,269	4,74,11,519
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TOTAL(DDO)		4,33,27,250	40,84,269	4,74,11,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,45,17,228	21,25,704	2,66,42,932
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		6,78,49,459	62,09,973	7,40,59,432
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TOTAL(DDO)					6,78,49,459	62,09,973	7,40,59,432

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) 2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
	109-GOVERNMENT SECONDARY SCHOOLS	5,22,97,068	49,80,043	5,72,77,111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
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TOTAL(MH)		5,22,97,068	49,85,066	5,72,82,134
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TOTAL(DDO)		5,22,97,068	49,85,066	5,72,82,134
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) 2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
	109-GOVERNMENT SECONDARY SCHOOLS	4,00,77,682	38,72,784	4,39,50,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********	TOTAL(MH)		4,00,82,705	38,72,784	4,39,55,489
		**********	TOTAL(DDO)		4,00,82,705	38,72,784	4,39,55,489
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,71,12,510	17,42,378	1,88,54,888

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		1,71,17,533	17,42,378	1,88,59,911
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TOTAL(DDO)			1,71,17,533	17,42,378	1,88,59,911
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	5,42,48,102	51,11,118	5,93,59,220
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		5,42,53,083	51,11,118	5,93,64,201

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,42,53,083	51,11,118	5,93,64,201
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	8,44,39,644	85,66,100	9,30,05,744
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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	TOTAL(MH)		13,86,97,708	1,36,77,218	15,23,74,926
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TOTAL(DDO)			13,86,97,708	1,36,77,218	15,23,74,926
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,64,15,464	24,43,539	2,88,59,003
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	TOTAL(MH)		2,64,20,445	24,43,539	2,88,63,984
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TOTAL(DDO)			2,64,20,445	24,43,539	2,88,63,984

		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,07,18,278	24,46,052	2,31,64,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		2,07,23,259	24,46,052	2,31,69,311
			**********				
		TOTAL(DDO)			2,07,23,259	24,46,052	2,31,69,311

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA 2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	4,22,08,809	40,67,835	4,62,76,644
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		4,22,13,790	40,67,835	4,62,81,625
**********				
TOTAL(DDO)		4,22,13,790	40,67,835	4,62,81,625
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH 2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	2,74,06,652	23,26,282	2,97,32,934

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,74,11,633	23,26,282	2,97,37,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,74,11,633	23,26,282	2,97,37,915
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	104-TEACHERS AND OTHER SERVICES	4,347	455	4,802

	109-GOVERNMENT SECONDARY SCHOOLS	4,29,87,326	42,21,952	4,72,09,278
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,694	550	5,244
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TOTAL(MH)		7,04,08,000	65,49,239	7,69,57,239

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TOTAL(DDO)		7,04,08,000	65,49,239	7,69,57,239
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN 2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
	109-GOVERNMENT SECONDARY SCHOOLS	2,14,90,963	20,59,057	2,35,50,020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,623	0	2,623

				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	2,14,95,987	20,59,057	2,35,55,044
			********************************		----------	----------	----------
			TOTAL(DDO)		2,14,95,987	20,59,057	2,35,55,044
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	2,26,54,859	21,88,388	2,48,43,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL., CHHITANWALA		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,26,59,844	21,88,388	2,48,48,232

	2235	200-OTHER PROGRAMMES	2,87,709	0	2,87,709
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	TOTAL(MH)		2,87,709	0	2,87,709
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TOTAL(DDO)			2,29,47,553	21,88,388	2,51,35,941
PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	75,23,792	6,85,568	82,09,360
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	TOTAL(MH)		75,28,775	6,85,568	82,14,343
	2235	200-OTHER PROGRAMMES	18,008	0	18,008

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		TOTAL(MH)			18,008	0	18,008
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TOTAL(DDO)					75,46,783	6,85,568	82,32,351
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS AND OTHER SERVICES			2,372	0	2,372
		109-GOVERNMENT SECONDARY			4,88,15,577	45,94,665	5,34,10,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

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		TOTAL(MH)	4,88,20,542	45,94,665	5,34,15,207
		2235	200-OTHER PROGRAMMES	2,88,477	0	2,88,477
		**********	----------	----------	----------
		TOTAL(MH)	2,88,477	0	2,88,477
**********			----------	----------	----------
TOTAL(DDO)			4,91,09,019	45,94,665	5,37,03,684
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	104-TEACHERS AND OTHER SERVICES	2,403	0	2,403
		109-GOVERNMENT SECONDARY SCHOOLS	1,49,71,059	13,29,975	1,63,01,034
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622

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			TOTAL(MH)		1,49,76,084	13,29,975	1,63,06,059
			2235	200-OTHER PROGRAMMES	45,599	0	45,599
			**********		----------	----------	----------
			TOTAL(MH)		45,599	0	45,599
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TOTAL(DDO)					1,50,21,683	13,29,975	1,63,51,658
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	104-TEACHERS AND OTHER		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY	2,19,17,369	19,97,350	2,39,14,719

S (COLLEGES)	PUNJAB		SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		2,19,22,349	19,97,350	2,39,19,699
		**********		----------	----------	----------
		TOTAL(DDO)		2,19,22,349	19,97,350	2,39,19,699
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,97,43,542	19,04,469	2,16,48,011
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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		TOTAL(MH)			1,97,48,522	19,04,469	2,16,52,991
		2235	200-OTHER PROGRAMMES		5,28,631	3,600	5,32,231
		**********			----------	----------	----------
		TOTAL(MH)			5,28,631	3,600	5,32,231
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TOTAL(DDO)					2,02,77,153	19,08,069	2,21,85,222
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY	1,58,18,273	15,63,980	1,73,82,253

S	PUNJAB		SCHOOLS		
(COLLEGES)					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,055	2,600
		**********	----------	----------	----------
		TOTAL(MH)		1,58,21,198	15,66,035	1,73,87,233
		2235	200-OTHER PROGRAMMES	3,18,788	18,712	3,37,500
		**********	----------	----------	----------
		TOTAL(MH)		3,18,788	18,712	3,37,500
		******************************	----------	----------	----------
		TOTAL(DDO)		1,61,39,986	15,84,747	1,77,24,733
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
			109-GOVERNMENT	2,96,10,049	28,62,999	3,24,73,048

		SECONDARY SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,622	0	2,622
		**********			----------	----------	----------
		TOTAL(MH)			2,96,15,072	28,62,999	3,24,78,071
2235		200-OTHER PROGRAMMES			99,104	0	99,104
		**********			----------	----------	----------
		TOTAL(MH)			99,104	0	99,104
		**********			----------	----------	----------
		TOTAL(DDO)			2,97,14,176	28,62,999	3,25,77,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 ATTARI		104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	3,45,23,410	33,61,475	3,78,84,885
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		3,46,27,537	33,61,475	3,79,89,012
				TOTAL(MH)			
			2235	200-OTHER PROGRAMMES	4,41,228	0	4,41,228
			**********		4,41,228	0	4,41,228
				TOTAL(MH)			
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TOTAL(DDO)		6,46,83,837	62,24,474	7,09,08,311
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 AUR	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
	109-GOVERNMENT SECONDARY SCHOOLS	1,32,88,135	11,50,445	1,44,38,580
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
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	TOTAL(MH)	1,32,93,164	11,50,445	1,44,43,609
2235	200-OTHER PROGRAMMES	37,199	19,325	56,524
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	TOTAL(MH)	37,199	19,325	56,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,33,30,363	11,69,770	1,45,00,133
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	3,47,20,152	31,73,426	3,78,93,578
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		3,47,62,374	31,92,751	3,79,55,125

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TOTAL(DDO)		4,80,55,538	43,43,196	5,23,98,734
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGOKE	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
	109-GOVERNMENT SECONDARY SCHOOLS	1,26,11,891	11,54,656	1,37,66,547
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
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	TOTAL(MH)	1,26,16,914	11,54,656	1,37,71,570
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TOTAL(DDO)		1,26,16,914	11,54,656	1,37,71,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,28,71,368	31,03,126	3,59,74,494
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,28,76,348	31,03,126	3,59,79,474
			2235	200-OTHER PROGRAMMES	8,44,680	45,849	8,90,529
			**********		----------	----------	----------

		TOTAL(MH)	8,44,680	45,849	8,90,529
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TOTAL(DDO)			3,37,21,028	31,48,975	3,68,70,003
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BUNDALA		109-GOVERNMENT SECONDARY SCHOOLS	1,18,18,125	11,80,508	1,29,98,633
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	2,492	4,983
		TOTAL(MH)	1,18,20,616	11,83,000	1,30,03,616
	2235	200-OTHER PROGRAMMES	3,40,528	6,526	3,47,054
		TOTAL(MH)	3,40,528	6,526	3,47,054
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		TOTAL(DDO)			1,21,61,144	11,89,526	1,33,50,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,95,65,713	16,82,797	2,12,48,510
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				
			TOTAL(MH)		1,99,11,221	16,89,323	2,16,00,544

	2235	200-OTHER	1,17,592	93,965	2,11,557
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,17,592	93,965	2,11,557
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TOTAL(DDO)			3,18,49,429	29,66,288	3,48,15,717
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,43,11,825	23,06,238	2,66,18,063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,43,16,806	23,06,238	2,66,23,044
	2235	200-OTHER	28,804	0	28,804

PROGRAMMES

			**********		----------	----------	----------	
			TOTAL(MH)		28,804	0	28,804	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,43,45,610	23,06,238	2,66,51,848
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI 2202	104-TEACHERS AND OTHER SERVICES		0	450	450
			109-GOVERNMENT SECONDARY SCHOOLS		1,82,58,936	17,19,862	1,99,78,798

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
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TOTAL(MH)		1,82,87,740	17,20,857	2,00,08,597
2235	200-OTHER PROGRAMMES	49,865	0	49,865
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TOTAL(MH)		49,865	0	49,865
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TOTAL(DDO)		4,26,54,411	40,27,095	4,66,81,506
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,50,391	12,02,802	1,26,53,193

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,14,55,371	12,02,802	1,26,58,173
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,14,55,371	12,02,802	1,26,58,173
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA 2202		104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

		109-GOVERNMENT SECONDARY SCHOOLS	1,95,54,621	16,69,817	2,12,24,438
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
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	TOTAL(MH)		3,10,14,919	28,72,619	3,38,87,538
	2235	200-OTHER PROGRAMMES	74,630	0	74,630
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	TOTAL(MH)		74,630	0	74,630
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	TOTAL(DDO)		3,10,89,549	28,72,619	3,39,62,168
PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

				109-GOVERNMENT SECONDARY SCHOOLS	1,62,82,696	15,70,014	1,78,52,710
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	TOTAL(MH)		1,62,87,719	15,70,014	1,78,57,733
			2235	200-OTHER PROGRAMMES	24,500	0	24,500

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		TOTAL(MH)	1,63,12,219	15,70,014	1,78,82,233
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TOTAL(DDO)			1,63,12,219	15,70,014	1,78,82,233
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GORAYA		104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	2,54,62,259	24,54,220	2,79,16,479
		**********	----------	----------	----------
		TOTAL(MH)	2,54,67,242	24,54,220	2,79,21,462
	2235	200-OTHER PROGRAMMES	0	1,05,200	1,05,200
		**********	----------	----------	----------
		TOTAL(MH)	0	1,05,200	1,05,200
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TOTAL(DDO)			2,54,67,242	25,59,420	2,80,26,662

PRINCIPAL,GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI	2235	200-OTHER PROGRAMMES	3,73,506	0	3,73,506
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	TOTAL(MH)		3,73,506	0	3,73,506
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	TOTAL(DDO)		3,73,506	0	3,73,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	2,62,55,529	23,87,576	2,86,43,105

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
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	TOTAL(MH)		2,66,33,962	23,87,576	2,90,21,538
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TOTAL(DDO)			2,66,33,962	23,87,576	2,90,21,538
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,86,20,066	17,05,212	2,03,25,278
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	TOTAL(MH)		1,86,25,050	17,05,212	2,03,30,262
	2235	200-OTHER PROGRAMMES	0	5,270	5,270

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		TOTAL(MH)			0	5,270	5,270
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TOTAL(DDO)					1,86,25,050	17,10,482	2,03,35,532
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404		
		109-GOVERNMENT SECONDARY SCHOOLS	1,83,97,444	17,81,594	2,01,79,038		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

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	TOTAL(MH)		1,84,02,473	17,81,594	2,01,84,067
	2235	200-OTHER PROGRAMMES	1,71,300	13,349	1,84,649
	**********		----------	----------	----------
	TOTAL(MH)		1,71,300	13,349	1,84,649
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TOTAL(DDO)			1,85,73,773	17,94,943	2,03,68,716
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHAI PHAMEKI	104-TEACHERS AND OTHER SERVICES		2,401	0	2,401
	109-GOVERNMENT SECONDARY SCHOOLS		4,38,47,088	44,90,126	4,83,37,214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,622	0	2,622

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			TOTAL(MH)		4,38,52,111	44,90,126	4,83,42,237
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TOTAL(DDO)					4,38,52,111	44,90,126	4,83,42,237
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202		104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS		2,81,31,880	26,25,448	3,07,57,328
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)	2,81,36,861	26,25,448	3,07,62,309
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2235	200-OTHER PROGRAMMES	91,004	0	91,004
				**********			
				TOTAL(MH)	91,004	0	91,004
				**********			
				TOTAL(DDO)	2,82,27,865	26,25,448	3,08,53,313
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	2,36,57,192	21,11,705	2,57,68,897
				**********			
				TOTAL(MH)	2,36,57,192	21,12,951	2,57,70,143

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TOTAL(DDO)					2,36,57,192	21,12,951	2,57,70,143
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHUBHAN				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,87,14,278	17,21,896	2,04,36,174
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,87,19,259	17,21,896	2,04,41,155

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		1,87,19,259	17,21,896	2,04,41,155	
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,25,654	9,73,504	1,25,99,158	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984	
		**********		----------	----------	----------	
		TOTAL(MH)		3,03,49,897	26,95,400	3,30,45,297	
		2235	200-OTHER PROGRAMMES	22,750	11,500	34,250	
		**********		----------	----------	----------	
		TOTAL(MH)		22,750	11,500	34,250	

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TOTAL(DDO)			3,03,72,647	27,06,900	3,30,79,547	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MAHMU JOYIA		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381	
		109-GOVERNMENT SECONDARY SCHOOLS	3,01,74,911	28,98,144	3,30,73,055	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
	**********		----------	----------	----------	
	TOTAL(MH)		3,01,79,892	28,98,144	3,30,78,036	
	2235	200-OTHER	64,101	12,826	76,927	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		64,101	12,826	76,927
		**********			----------	----------	----------
		TOTAL(DDO)			3,02,43,993	29,10,970	3,31,54,963
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,54,32,517	28,99,211	3,83,31,728
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		3,54,35,139	28,99,211	3,83,34,350
			2235	200-OTHER PROGRAMMES	2,13,023	0	2,13,023

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	TOTAL(MH)	2,13,023	0	2,13,023
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TOTAL(DDO)		3,56,48,162	28,99,211	3,85,47,373
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MORO	109-GOVERNMENT SECONDARY SCHOOLS	52,36,195	7,27,066	59,63,261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********	----------	----------	----------
	TOTAL(MH)	52,41,178	7,27,066	59,68,244
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TOTAL(DDO)		52,41,178	7,27,066	59,68,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,00,270	12,97,474	1,37,97,744
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		1,25,05,235	12,97,474	1,38,02,709
			2235	200-OTHER PROGRAMMES	0	10,225	10,225
			**********		----------	----------	----------
			TOTAL(MH)		0	10,225	10,225

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TOTAL(DDO)		1,25,05,235	13,07,699	1,38,12,934
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PATRE WALA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	1,97,34,501	18,09,908	2,15,44,409
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	1,97,39,482	18,09,908	2,15,49,390
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TOTAL(DDO)		1,97,39,482	18,09,908	2,15,49,390
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SABUANA	104-TEACHERS AND OTHER	2,381	0	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,45,72,941	31,80,327	3,77,53,268
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------	----------
				TOTAL(MH)	3,45,77,922	31,80,327	3,77,58,249
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,45,77,922	31,80,327	3,77,58,249
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	2,381	0	2,381

SAPPAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,99,72,959	27,38,616	3,27,11,575
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		2,99,77,940	27,38,616	3,27,16,556
**********		----------	----------	----------
TOTAL(DDO)		2,99,77,940	27,38,616	3,27,16,556
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
SAYAD WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	4,19,20,382	39,46,762	4,58,67,144
	SECONDARY			
	SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,19,25,363	39,46,762	4,58,72,125
		**********			----------	----------	----------
		TOTAL(DDO)			4,19,25,363	39,46,762	4,58,72,125
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,14,25,511	30,08,315	3,44,33,826

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)		3,14,30,491	30,08,315	3,44,38,806
2235	200-OTHER PROGRAMMES	67,657	0	67,657
**********		----------	----------	----------
TOTAL(MH)		67,657	0	67,657
******************************		----------	----------	----------
TOTAL(DDO)		3,14,98,148	30,08,315	3,45,06,463
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER 2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
	109-GOVERNMENT SECONDARY SCHOOLS	4,43,43,294	38,81,898	4,82,25,192

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER (COLLEGES)	TOTAL(MH)		4,43,48,274	38,81,898	4,82,30,172
			2235	200-OTHER PROGRAMMES	11,05,037	3,84,416	14,89,453
			TOTAL(MH)		4,54,53,311	42,66,314	4,97,19,625

TOTAL(DDO)			4,54,53,311	42,66,314	4,97,19,625
PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,22,71,805	12,73,910	1,35,45,715
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,22,76,788	12,73,910	1,35,50,698
	2235	200-OTHER PROGRAMMES	85,834	0	85,834
	**********	----------	----------	----------	----------
	TOTAL(MH)		85,834	0	85,834
**********		----------	----------	----------	----------
TOTAL(DDO)			1,23,62,622	12,73,910	1,36,36,532
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	104-TEACHERS AND OTHER	2,401	0	2,401

					SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	1,37,64,384	12,91,754	1,50,56,138
					789-SPECIAL COMPONENT PLAN	2,622	0	2,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,37,69,407	12,91,754	1,50,61,161
		********************************		TOTAL(DDO)	1,37,69,407	12,91,754	1,50,61,161
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	104-TEACHERS AND OTHER FOR SCHEDULED CASTES	2,381	0	2,381

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT SECONDARY SCHOOLS	2,76,45,866	24,60,055	3,01,05,921
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		2,76,50,847	24,60,055	3,01,10,902
		2235	200-OTHER PROGRAMMES	3,01,670	41,709	3,43,379
		**********		----------	----------	----------
		TOTAL(MH)		3,01,670	41,709	3,43,379
**********				----------	----------	----------
TOTAL(DDO)				2,79,52,517	25,01,764	3,04,54,281
PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS		0	2,380	2,380

	SCHOOL,BHAI RUPA			AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,82,14,162	17,86,686	2,00,00,848
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,82,14,162	17,91,666	2,00,05,828
		******************************					
		TOTAL(DDO)			1,82,14,162	17,91,666	2,00,05,828
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	2,380	0	2,380

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,KALJHARANI S PUNJAB (COLLEGES)		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,95,61,527	19,65,473	2,15,27,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)			1,95,66,507	19,65,473	2,15,31,980
**********			----------	----------	----------
TOTAL(DDO)			1,95,66,507	19,65,473	2,15,31,980
PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,30,96,006	21,59,982	2,52,55,988

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,31,00,986	21,59,982	2,52,60,968
**********			**********	----------	----------	----------	----------
TOTAL(DDO)					2,31,00,986	21,59,982	2,52,60,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,42,889	10,14,136	1,10,57,025

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	TOTAL(MH)	1,00,47,869	10,14,136	1,10,62,005
******************************		TOTAL(DDO)	1,00,47,869	10,14,136	1,10,62,005
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,80,33,745	35,41,975	4,15,75,720
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********				

		TOTAL(MH)			3,80,33,745	35,46,955	4,15,80,700
**********					----------	----------	----------
TOTAL(DDO)					3,80,33,745	35,46,955	4,15,80,700
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	104-TEACHERS AND OTHER SERVICES			1,946	455	2,401
		109-GOVERNMENT SECONDARY SCHOOLS			1,79,53,644	17,25,394	1,96,79,038
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,072	550	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		1,79,57,662	17,26,399	1,96,84,061
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,79,57,662	17,26,399	1,96,84,061
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	2,24,81,162	20,96,316	2,45,77,478
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,24,86,185	20,96,316	2,45,82,501
			2235	200-OTHER PROGRAMMES	5,20,271	98,311	6,18,582

		**********		----------	----------	----------	
		TOTAL(MH)		5,20,271	98,311	6,18,582	
********************************				----------	----------	----------	
TOTAL(DDO)				2,30,06,456	21,94,627	2,52,01,083	
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931	
		109-GOVERNMENT SECONDARY SCHOOLS		1,47,58,018	14,01,376	1,61,59,394	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,996	0	2,996	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	
			TOTAL(MH)		1,47,62,945	14,01,376	1,61,64,321
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2235	200-OTHER PROGRAMMES	5,45,054	0	5,45,054
			**********	----------	----------	----------	
			TOTAL(MH)		5,45,054	0	5,45,054
			******************************	----------	----------	----------	
			TOTAL(DDO)		1,53,07,999	14,01,376	1,67,09,375
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	8,19,94,671	74,45,709	8,94,40,380
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********			----------	----------	----------
			TOTAL(MH)			8,19,99,651	74,45,709	8,94,45,360
			2235	200-OTHER PROGRAMMES		7,16,784	0	7,16,784
			**********			----------	----------	----------
			TOTAL(MH)			7,16,784	0	7,16,784
		********************************				----------	----------	----------
		TOTAL(DDO)				8,27,16,435	74,45,709	9,01,62,144
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,30,84,051	13,20,859	1,44,04,910
				789-SPECIAL		4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,89,034	13,20,859	1,44,09,893
			**********		----------	----------	----------
			TOTAL(DDO)		1,30,89,034	13,20,859	1,44,09,893
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,400	2,400
(COLLEGES)							
				109-GOVERNMENT SECONDARY SCHOOLS	2,15,14,022	20,77,398	2,35,91,420
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
			**********		----------	----------	----------
			TOTAL(MH)		2,15,14,022	20,82,399	2,35,96,421

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TOTAL(DDO)			2,15,14,022	20,82,399	2,35,96,421
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,68,65,776	15,68,522	1,84,34,298
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,68,70,756	15,68,522	1,84,39,278
	2235	200-OTHER	2,38,550	0	2,38,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,38,550	0	2,38,550
		********************************			----------	----------	----------
		TOTAL(DDO)			1,71,09,306	15,68,522	1,86,77,828
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,95,69,977	37,57,654	4,33,27,631
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------

		TOTAL(MH)	3,95,74,957	37,57,654	4,33,32,611
	2235	200-OTHER PROGRAMMES	4,03,354	1,75,200	5,78,554
		**********	----------	----------	----------
		TOTAL(MH)	4,03,354	1,75,200	5,78,554
**********			----------	----------	----------
TOTAL(DDO)			3,99,78,311	39,32,854	4,39,11,165
PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,78,53,252	15,79,689	1,94,32,941
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR	TOTAL(MH)		1,78,58,232	15,79,689	1,94,37,921
			2235	200-OTHER PROGRAMMES	11,791	0	11,791
			**********		----------	----------	----------
			TOTAL(MH)		1,78,70,023	15,79,689	1,94,49,712
******************************					----------	----------	----------
TOTAL(DDO)					1,78,70,023	15,79,689	1,94,49,712
PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI			2202	104-TEACHERS AND OTHER SERVICES	0	2,396	2,396

		109-GOVERNMENT SECONDARY SCHOOLS	1,68,30,472	16,32,574	1,84,63,046
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
	**********		----------	----------	----------
	TOTAL(MH)		1,68,30,472	16,37,592	1,84,68,064
2235	200-OTHER PROGRAMMES		0	86,597	86,597
	**********		----------	----------	----------
	TOTAL(MH)		0	86,597	86,597
**********			----------	----------	----------
TOTAL(DDO)			1,68,30,472	17,24,189	1,85,54,661
PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	2,268	115	2,383

				109-GOVERNMENT	2,91,03,984	25,49,319	3,16,53,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,468	136	2,604
			**********		----------	----------	----------
			TOTAL(MH)		2,91,08,720	25,49,570	3,16,58,290
			2235	200-OTHER PROGRAMMES	86,549	6,168	92,717
			**********		----------	----------	----------
			TOTAL(MH)		86,549	6,168	92,717
		**********			----------	----------	----------

TOTAL(DDO)			2,91,95,269	25,55,738	3,17,51,007
PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,97,88,320	17,93,836	2,15,82,156
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,97,93,300	17,93,836	2,15,87,136
	2235	200-OTHER PROGRAMMES	4,21,512	8,296	4,29,808
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,21,512	8,296	4,29,808
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		TOTAL(DDO)			2,02,14,812	18,02,132	2,20,16,944
		PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,98,797	14,16,022	1,65,14,819
		**********			----------	----------	----------
		TOTAL(MH)			1,51,03,780	14,16,022	1,65,19,802
			2235	200-OTHER PROGRAMMES	30,918	0	30,918
		**********			----------	----------	----------
		TOTAL(MH)			30,918	0	30,918

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TOTAL(DDO)			1,51,34,698	14,16,022	1,65,50,720
PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,83,83,267	54,16,956	6,38,00,223
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		5,83,88,252	54,16,956	6,38,05,208
**********			----------	----------	----------
TOTAL(DDO)			5,83,88,252	54,16,956	6,38,05,208
PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY	3,23,42,950	31,37,388	3,54,80,338

SCHOOLS

789-SPECIAL 2,622 0 2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,23,47,973	31,37,388	3,54,85,361
		**********			----------	----------	----------
		TOTAL(DDO)			3,23,47,973	31,37,388	3,54,85,361
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT	10,64,60,564	97,95,715	11,62,56,279

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		10,64,60,564	98,00,695	11,62,61,259
2235		200-OTHER PROGRAMMES	3,31,042	2,73,745	6,04,787
	**********		----------	----------	----------
	TOTAL(MH)		3,31,042	2,73,745	6,04,787
**********			----------	----------	----------
TOTAL(DDO)			10,67,91,606	1,00,74,440	11,68,66,046
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT	4,86,15,272	42,70,706	5,28,85,978

			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,600	0	2,600	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,86,20,252	42,70,706	5,28,90,958
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2235	200-OTHER PROGRAMMES	6,32,553	13,847	6,46,400
			**********	----------	----------	----------	
			TOTAL(MH)		4,92,52,805	42,84,553	5,35,37,358

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TOTAL(DDO)			4,92,52,805	42,84,553	5,35,37,358
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,41,099	77,700	1,07,18,799
	**********		----------	----------	----------
	TOTAL(MH)		1,06,46,082	77,700	1,07,23,782
**********			----------	----------	----------
TOTAL(DDO)			1,06,46,082	77,700	1,07,23,782
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,23,51,719	67,61,270	7,91,12,989
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,180	29,556	62,736

		**********			----------	----------	----------
		TOTAL(MH)			7,23,84,899	67,90,826	7,91,75,725
		********************************			----------	----------	----------
		TOTAL(DDO)			7,23,84,899	67,90,826	7,91,75,725
		PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,97,42,481	28,16,499	3,25,58,980
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,97,47,504	28,16,499	3,25,64,003
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TOTAL(DDO)			2,97,47,504	28,16,499	3,25,64,003
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	3,14,18,044	28,62,979	3,42,81,023
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		3,14,23,067	28,62,979	3,42,86,046
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TOTAL(DDO)			3,14,23,067	28,62,979	3,42,86,046

PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381		
		109-GOVERNMENT SECONDARY SCHOOLS	2,76,90,181	25,05,323	3,01,95,504		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,76,95,162	25,05,323	3,02,00,485
		********************************					
		TOTAL(DDO)			2,76,95,162	25,05,323	3,02,00,485

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,01,167	15,19,042	1,70,20,209
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
				********** TOTAL(MH)	1,55,06,132	15,19,042	1,70,25,174
			2235	200-OTHER PROGRAMMES	1,61,976	2,91,648	4,53,624
				********** TOTAL(MH)	1,61,976	2,91,648	4,53,624
******************************							

TOTAL(DDO)					1,56,68,108	18,10,690	1,74,78,798
PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI			2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,58,15,030	22,58,110	2,80,73,140
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,58,20,010	22,58,110	2,80,78,120
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2235	200-OTHER	2,53,240	0	2,53,240

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL(BOYS),BHUCHO MANDI		PROGRAMMES			
		**********		----------	----------	----------	
		TOTAL(MH)			2,60,73,250	22,58,110	2,83,31,360
		**********		----------	----------	----------	
		TOTAL(DDO)			2,60,73,250	22,58,110	2,83,31,360
		PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	2,21,38,238	19,87,899	2,41,26,137
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********		----------	----------	----------	
		TOTAL(MH)			2,21,43,261	19,87,899	2,41,31,160

		2235	200-OTHER PROGRAMMES	1,54,204	0	1,54,204
		**********		----------	----------	----------
		TOTAL(MH)		1,54,204	0	1,54,204
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TOTAL(DDO)				2,22,97,465	19,87,899	2,42,85,364
PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL		2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	4,84,07,081	47,06,618	5,31,13,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	789-SPECIAL	2,600	0	2,600

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	SCHOOL,MANDI PHUL		COMPONENT PLAN FOR SCHEDULED CASTES		
		**********	----------	----------	----------
		TOTAL(MH)	4,84,12,061	47,06,618	5,31,18,679
	2235	200-OTHER PROGRAMMES	9,26,767	86,669	10,13,436
		**********	----------	----------	----------
		TOTAL(MH)	9,26,767	86,669	10,13,436
		**********	----------	----------	----------
TOTAL(DDO)			4,93,38,828	47,93,287	5,41,32,115
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	3,70,70,336	36,36,815	4,07,07,151
		**********	----------	----------	----------
		TOTAL(MH)	3,70,75,320	36,36,815	4,07,12,135

		2235	200-OTHER		8,260	0	8,260
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			8,260	0	8,260
********************************				----------	----------	----------	
TOTAL(DDO)					3,70,83,580	36,36,815	4,07,20,395
PRINCIPAL,GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI		2235	200-OTHER		67,874	0	67,874
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			67,874	0	67,874
		**********		----------	----------	----------	
		TOTAL(DDO)			67,874	0	67,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	4,39,13,301	39,97,892	4,79,11,193
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	4,39,18,282	39,97,892	4,79,16,174
			2235	200-OTHER PROGRAMMES	2,27,159	0	2,27,159
			**********	TOTAL(MH)	2,27,159	0	2,27,159

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TOTAL(DDO)			4,41,45,441	39,97,892	4,81,43,333
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	3,89,90,147	37,66,800	4,27,56,947
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********		----------	----------	----------
	TOTAL(MH)		3,89,94,132	37,66,800	4,27,60,932
**********			----------	----------	----------
TOTAL(DDO)			3,89,94,132	37,66,800	4,27,60,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,10,02,579	28,96,874	3,38,99,453
			**********		----------	----------	----------
			TOTAL(MH)		3,10,07,563	28,96,874	3,39,04,437
			2235	200-OTHER PROGRAMMES	14,500	17,909	32,409
			**********		----------	----------	----------
			TOTAL(MH)		14,500	17,909	32,409
**********					----------	----------	----------
TOTAL(DDO)					3,10,22,063	29,14,783	3,39,36,846

PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	2,24,29,166	21,22,334	2,45,51,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,24,34,189	21,22,334	2,45,56,523
**********			----------	----------	----------
TOTAL(DDO)			2,24,34,189	21,22,334	2,45,56,523
PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	31,679	0	31,679
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	TOTAL(MH)		31,679	0	31,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			31,679	0	31,679
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI		2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,97,54,715	27,25,932	3,24,80,647
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********				

	TOTAL(MH)		2,97,91,374	27,25,932	3,25,17,306
**********			----------	----------	----------
TOTAL(DDO)			2,97,91,374	27,25,932	3,25,17,306
PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,96,73,566	18,91,681	2,15,65,247
	**********		----------	----------	----------
	TOTAL(MH)		1,96,78,550	18,91,681	2,15,70,231
	2235	200-OTHER PROGRAMMES	2,63,210	9,980	2,73,190
	**********		----------	----------	----------
	TOTAL(MH)		2,63,210	9,980	2,73,190
**********			----------	----------	----------
TOTAL(DDO)			1,99,41,760	19,01,661	2,18,43,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,69,86,114	24,23,962	2,94,10,076
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********					2,69,91,094	24,23,962	2,94,15,056
TOTAL(MH)							
			2235	200-OTHER	2,23,271	26,957	2,50,228

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,23,271	26,957	2,50,228
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TOTAL(DDO)			2,72,14,365	24,50,919	2,96,65,284
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,22,91,354	20,38,836	2,43,30,190
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)		2,22,96,334	20,38,836	2,43,35,170
	2235	200-OTHER	2,87,148	1,68,536	4,55,684

PROGRAMMES

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TOTAL(MH)	2,87,148	1,68,536	4,55,684	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			2,25,83,482	22,07,372	2,47,90,854
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,71,220	4,20,450	58,91,670
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	4,983

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		57,63,351	5,88,986	63,52,337
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TOTAL(DDO)			2,80,59,685	26,27,822	3,06,87,507
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,97,923	22,25,207	2,44,23,130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
	**********		----------	----------	----------
	TOTAL(MH)		2,22,00,413	22,25,207	2,44,25,620
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TOTAL(DDO)			2,22,00,413	22,25,207	2,44,25,620
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	104-TEACHERS AND OTHER	0	2,382	2,382

					SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	4,22,71,201	38,64,334	4,61,35,535
					789-SPECIAL	0	2,602	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		----------	----------	----------	
		TOTAL(MH)			4,22,71,201	38,69,318	4,61,40,519
		******************************			----------	----------	----------
		TOTAL(DDO)			4,22,71,201	38,69,318	4,61,40,519
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	104-TEACHERS AND OTHER	0	2,382	2,382

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	76,14,509	7,67,979	83,82,488
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,601	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				76,14,509	7,72,962	83,87,471
******************************				----------	----------	----------
TOTAL(DDO)				76,14,509	7,72,962	83,87,471
PRINCIPAL,GOVTERNMENT SENIOR	2202		104-TEACHERS	2,404	0	2,404
SECODARY SCHOOL			AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,43,95,817	31,65,940	3,75,61,757
			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		3,44,00,846	31,65,940	3,75,66,786

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,44,00,846	31,65,940	3,75,66,786
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	73,67,792	12,51,661	86,19,453
			**********		----------	----------	----------
			TOTAL(MH)		4,17,68,638	44,17,601	4,61,86,239

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TOTAL(DDO)			4,17,68,638	44,17,601	4,61,86,239
PRINCIPAL,KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,34,241	4,53,579	27,87,820
	**********		----------	----------	----------
	TOTAL(MH)		23,34,241	4,53,579	27,87,820
**********			----------	----------	----------
TOTAL(DDO)			23,34,241	4,53,579	27,87,820
PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	64,02,689	13,51,715	77,54,404
	**********		----------	----------	----------
	TOTAL(MH)		64,02,689	13,51,715	77,54,404

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TOTAL(DDO)					64,02,689	13,51,715	77,54,404
PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			18,67,024	3,69,945	22,36,969
	**********		----------	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,67,024	3,69,945	22,36,969
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			18,67,024	3,69,945	22,36,969
PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,45,394	0	13,45,394
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,12,418	3,69,945	35,82,363
**********		----------	----------	----------	----------
TOTAL(DDO)			32,12,418	3,69,945	35,82,363
PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,99,03,028	27,88,751	3,26,91,779
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

			**********		----------	----------	----------
			TOTAL(MH)		2,99,08,057	27,88,751	3,26,96,808
**********					----------	----------	----------
TOTAL(DDO)					2,99,08,057	27,88,751	3,26,96,808
PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			66,95,948	13,47,603	80,43,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		66,95,948	13,47,603	80,43,551
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB						

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TOTAL(DDO)			66,95,948	13,47,603	80,43,551
PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,04,89,238	29,14,235	1,34,03,473
	**********		----------	----------	----------
TOTAL(MH)			1,71,85,186	42,61,838	2,14,47,024
**********			----------	----------	----------
TOTAL(DDO)			1,71,85,186	42,61,838	2,14,47,024
PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,50,05,426	33,00,569	3,83,05,995

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600		
**********			3,50,10,406	33,00,569	3,83,10,975		
TOTAL(MH)							
2235		200-OTHER PROGRAMMES	2,31,636	37,509	2,69,145		
**********			2,31,636	37,509	2,69,145		
TOTAL(MH)							
**********			3,52,42,042	33,38,078	3,85,80,120		
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY	2202	104-TEACHERS	4,985	0	4,985

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PHEEL KHANNA S PUNJAB (COLLEGES)		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	13,09,05,141	1,23,57,327	14,32,62,468
	**********		----------	----------	----------
	TOTAL(MH)		13,09,10,126	1,23,57,327	14,32,67,453
	2235	200-OTHER PROGRAMMES	2,07,170	9,40,057	11,47,227
	**********		----------	----------	----------
	TOTAL(MH)		2,07,170	9,40,057	11,47,227
********			----------	----------	----------
TOTAL(DDO)			13,11,17,296	1,32,97,384	14,44,14,680
PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,92,022	5,26,872	38,18,894

	**********					
	TOTAL(MH)			32,92,022	5,26,872	38,18,894
********************************						
TOTAL(DDO)				32,92,022	5,26,872	38,18,894
PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		63,97,806	12,29,970	76,27,776
	**********					
	TOTAL(MH)			63,97,806	12,29,970	76,27,776
	********************************					
	TOTAL(DDO)			63,97,806	12,29,970	76,27,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,16,18,567	0	1,16,18,567
			**********	TOTAL(MH)	1,16,18,567	0	1,16,18,567
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,18,567	0	1,16,18,567
		PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	48,550	0	48,550
			**********	TOTAL(MH)	48,550	0	48,550
		**********			----------	----------	----------
		TOTAL(DDO)			48,550	0	48,550
		PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO	86,93,641	14,56,459	1,01,50,100

		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		86,93,641	14,56,459	1,01,50,100		
********************************			----------	----------	----------		
TOTAL(DDO)			86,93,641	14,56,459	1,01,50,100		
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	9,40,260	1,68,445	11,08,705		
	**********		----------	----------	----------		
	TOTAL(MH)		9,40,260	1,68,445	11,08,705		
	********************************		----------	----------	----------		
	TOTAL(DDO)		9,40,260	1,68,445	11,08,705		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	105-POLYTECHNICS	3,39,90,227	32,30,226	3,72,20,453
			**********				
			TOTAL(MH)		3,49,30,487	33,98,671	3,83,29,158
		**********					
		TOTAL(DDO)			3,49,30,487	33,98,671	3,83,29,158
	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS		61,02,850	5,77,752	66,80,602
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600

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	TOTAL(MH)		61,07,831	5,77,752	66,85,583
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TOTAL(DDO)			61,07,831	5,77,752	66,85,583
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,98,059	12,69,846	1,57,67,905
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,45,03,044	12,69,846	1,57,72,890
	2235	200-OTHER PROGRAMMES	39,570	0	39,570
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39,570	0	39,570
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,45,42,614	12,69,846	1,58,12,460
		PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,65,32,414	31,83,012	3,97,15,426
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********	----------	----------	----------
		TOTAL(MH)	3,65,76,964	31,83,012	3,97,59,976
	2235	200-OTHER PROGRAMMES	43,915	93,937	1,37,852
		**********	----------	----------	----------
		TOTAL(MH)	43,915	93,937	1,37,852
**********			----------	----------	----------
TOTAL(DDO)			5,11,23,923	45,46,795	5,56,70,718
PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,28,367	12,84,418	1,50,12,785
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********	----------	----------	----------
		TOTAL(MH)	1,37,33,351	12,84,418	1,50,17,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2235	200-OTHER PROGRAMMES	2,12,163	1,09,784	3,21,947
		**********			----------	----------	----------
		TOTAL(MH)			2,12,163	1,09,784	3,21,947
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,45,514	13,94,202	1,53,39,716
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	3,69,73,125	35,19,134	4,04,92,259

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	TOTAL(MH)		3,69,78,109	35,19,134	4,04,97,243
	2235	200-OTHER PROGRAMMES	0	80,127	80,127
	**********		----------	----------	----------
	TOTAL(MH)		0	80,127	80,127
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TOTAL(DDO)			3,69,78,109	35,99,261	4,05,77,370
PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	4,97,74,296	47,16,497	5,44,90,793
	**********		----------	----------	----------
	TOTAL(MH)		4,97,79,281	47,16,497	5,44,95,778
	2235	200-OTHER	3,66,748	0	3,66,748

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,66,748	0	3,66,748
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			5,01,46,029	47,16,497	5,48,62,526
		PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,06,51,223	27,90,269	3,34,41,492
		**********					
		TOTAL(MH)			3,10,17,971	27,90,269	3,38,08,240

	2235	200-OTHER PROGRAMMES	2,41,875	0	2,41,875
	**********		----------	----------	----------
	TOTAL(MH)		2,41,875	0	2,41,875
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TOTAL(DDO)			8,10,39,127	75,06,766	8,85,45,893
PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,56,392	27,17,213	3,16,73,605
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,89,61,376	27,17,213	3,16,78,589
	2235	200-OTHER PROGRAMMES	14,702	36,595	51,297

			**********		----------	----------	----------
			TOTAL(MH)		14,702	36,595	51,297
			**********		----------	----------	----------
			TOTAL(DDO)		2,89,76,078	27,53,808	3,17,29,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	5,14,76,316	50,01,446	5,64,77,762
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********	----------	----------	----------
		TOTAL(MH)	5,14,81,296	50,01,446	5,64,82,742
	2235	200-OTHER PROGRAMMES	42,060	0	42,060
		**********	----------	----------	----------
		TOTAL(MH)	42,060	0	42,060
**********			----------	----------	----------
TOTAL(DDO)			5,15,23,356	50,01,446	5,65,24,802
PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,08,865	22,08,915	2,46,17,780
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********	----------	----------	----------
		TOTAL(MH)	2,24,13,849	22,08,915	2,46,22,764

				2235	200-OTHER PROGRAMMES	13,230	12,335	25,565
				**********		----------	----------	----------
				TOTAL(MH)		13,230	12,335	25,565

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,24,27,079	22,21,250	2,46,48,329
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,79,97,692	26,59,875	3,06,57,567
			**********		----------	----------	----------

	TOTAL(MH)		2,80,15,907	26,72,210	3,06,88,117
	2235	200-OTHER PROGRAMMES	1,26,815	0	1,26,815
	**********		----------	----------	----------
	TOTAL(MH)		1,26,815	0	1,26,815
**********			----------	----------	----------
TOTAL(DDO)			5,05,56,571	48,81,125	5,54,37,696
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,60,215	14,70,688	1,74,30,903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,59,65,199	14,70,688	1,74,35,887
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TOTAL(DDO)					1,59,65,199	14,70,688	1,74,35,887
PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	104-TEACHERS AND OTHER SERVICES			4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS			1,87,52,449	16,63,927	2,04,16,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECOND	TOTAL(MH)		1,87,57,434	16,63,927	2,04,21,361
			2235	200-OTHER PROGRAMMES	12,047	0	12,047

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	TOTAL(MH)		1,87,69,481	16,63,927	2,04,33,408
	**********		----------	----------	----------
TOTAL(DDO)			1,87,69,481	16,63,927	2,04,33,408
PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	97,06,412	9,54,297	1,06,60,709
	**********		----------	----------	----------
	TOTAL(MH)		97,11,396	9,54,297	1,06,65,693
	2235	200-OTHER PROGRAMMES	30,394	16,802	47,196
	**********		----------	----------	----------
	TOTAL(MH)		30,394	16,802	47,196

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TOTAL(DDO)					97,41,790	9,71,099	1,07,12,889
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,66,00,000	24,11,896	2,90,11,896
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,66,04,980	24,11,896	2,90,16,876

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2235	200-OTHER PROGRAMMES	2,19,600	0	2,19,600
			**********		----------	----------	----------
			TOTAL(MH)		2,19,600	0	2,19,600
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,24,580	24,11,896	2,92,36,476
		PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	4,15,61,710	37,10,883	4,52,72,593
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		4,15,61,710	37,15,863	4,52,77,573

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TOTAL(DDO)					4,15,61,710	37,15,863	4,52,77,573
PRINCIPAL,SHAHEED BABA LAL SINGH 2202 GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA				104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	2,32,37,948	23,47,006	2,55,84,954
			**********		----------	----------	----------
			TOTAL(MH)		2,32,42,932	23,47,006	2,55,89,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	2235	200-OTHER PROGRAMMES	12,007	1,93,204	2,05,211

		**********	----------	----------	----------
		TOTAL(MH)	2,32,54,939	25,40,210	2,57,95,149
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TOTAL(DDO)			2,32,54,939	25,40,210	2,57,95,149
PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	4,21,74,295	42,69,828	4,64,44,123
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********	----------	----------	----------
		TOTAL(MH)	4,21,79,279	42,69,828	4,64,49,107
	2235	200-OTHER PROGRAMMES	1,97,555	0	1,97,555

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		TOTAL(MH)			1,97,555	0	1,97,555
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TOTAL(DDO)					4,23,76,834	42,69,828	4,66,46,662
PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	104-TEACHERS AND OTHER SERVICES			2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS			2,44,28,139	23,17,978	2,67,46,117
		789-SPECIAL COMPONENT PLAN			2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		2,44,33,123	23,17,978	2,67,51,101
		********************************			----------	----------	----------
		TOTAL(DDO)			2,44,33,123	23,17,978	2,67,51,101
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,90,827	4,84,290	28,75,117
			**********		----------	----------	----------
			TOTAL(MH)		23,90,827	4,84,290	28,75,117
		********************************			----------	----------	----------
		TOTAL(DDO)			23,90,827	4,84,290	28,75,117
		PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT	1,92,14,634	17,58,208	2,09,72,842

		SECONDARY					
		SCHOOLS					
**********					----------	----------	----------
TOTAL(MH)					1,92,19,617	17,58,208	2,09,77,825
2235	200-OTHER				6,411	0	6,411
	PROGRAMMES						
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TOTAL(MH)					6,411	0	6,411
**********					----------	----------	----------
TOTAL(DDO)					1,92,26,028	17,58,208	2,09,84,236
PRINCIPAL,SR. SECONDARY SCHOOL,	2202	104-TEACHERS			2,380	0	2,380
KHERI NODH SINGH		AND OTHER					
		SERVICES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,43,575	23,61,874	2,48,05,449
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	2,24,48,555	23,61,874	2,48,10,429
		**********		TOTAL(DDO)	2,24,48,555	23,61,874	2,48,10,429
		PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,07,18,035	19,27,697	2,26,45,732
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,07,22,565	19,28,147	2,26,50,712
********			----------	----------	----------
TOTAL(DDO)			2,07,22,565	19,28,147	2,26,50,712
REGISTRAR,D.P.I. (SECONDARY EDU)	2202	001-DIRECTION	50,62,95,688	12,29,42,252	62,92,37,940
PUNJAB		AND			
		ADMINISTRATION			
		109-GOVERNMENT	4,55,015	49,000	5,04,015
		SECONDARY			
		SCHOOLS			
		800-OTHER	0	17,00,000	17,00,000
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		50,67,50,703	12,46,91,252	63,14,41,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			50,67,50,703	12,46,91,252	63,14,41,955
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
	**********				66,26,08,82,751	7,16,00,53,899	73,42,09,36,650
	TOTAL(CCO)						
**********					85,55,82,75,841	10,71,82,13,597	96,27,64,89,438
TOTAL(DEPT)							
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000

		200-OTHER	27,48,383	7,49,216	34,97,599
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		50,95,39,086	12,54,40,468	63,49,79,554
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TOTAL(DDO)			50,95,39,086	12,54,40,468	63,49,79,554
EXECUTIVE ENGINEER,CENTRAL WORKS	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION PWD B&R,ABOHAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	9,400	0	9,400
DIVISION PWD B&R,FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	61,54,522	18,05,010	79,59,532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		61,63,922	18,05,010	79,68,932
		**********			----------	----------	----------
		TOTAL(DDO)			61,63,922	18,05,010	79,68,932
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	001-DIRECTION AND ADMINISTRATION	85,51,406	0	85,51,406
			**********		----------	----------	----------
			TOTAL(MH)		85,51,406	0	85,51,406
		**********			----------	----------	----------
		TOTAL(DDO)			85,51,406	0	85,51,406

DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	9,10,184	10,809	9,20,993
	**********		----------	----------	----------
	TOTAL(MH)		9,10,184	10,809	9,20,993
**********			----------	----------	----------
TOTAL(DDO)			9,10,184	10,809	9,20,993
ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	800-OTHER EXPENDITURE	2,70,573	74,178	3,44,751
	**********		----------	----------	----------
	TOTAL(MH)		2,70,573	74,178	3,44,751
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TOTAL(DDO)			2,70,573	74,178	3,44,751
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	5,87,12,387	50,92,680	6,38,05,067
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				TOTAL(MH)	5,87,12,387	50,92,680	6,38,05,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********		4,00,000	0	4,00,000
			TOTAL(MH)		4,00,000	0	4,00,000
			3054	337-ROAD WORKS	16,92,947	13,67,501	30,60,448
			**********		16,92,947	13,67,501	30,60,448
			TOTAL(MH)		16,92,947	13,67,501	30,60,448
			4202	202-SECONDARY EDUCATION	1,41,76,000	25,44,850	1,67,20,850
				203-UNIVERSITY AND HIGHER	3,97,48,641	68,93,939	4,66,42,580

	EDUCATION			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80,40,000	0	80,40,000
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TOTAL(MH)		6,19,64,641	94,38,789	7,14,03,430
4210	105-ALLOPATHY	3,25,79,103	1,48,63,619	4,74,42,722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,98,261	1,51,27,548	2,83,25,809
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TOTAL(MH)		4,57,77,364	2,99,91,167	7,57,68,531
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,95,782	0	7,95,782
	800-OTHER EXPENDITURE	16,91,035	0	16,91,035

				**********			
				TOTAL(MH)	24,86,817	0	24,86,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	5054	101-BRIDGES	2,01,900	0	2,01,900
				337-ROAD WORKS	9,34,73,531	3,05,89,713	12,40,63,244
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,98,84,349	0	4,98,84,349
				800-OTHER EXPENDITURE	13,23,75,394	9,21,14,241	22,44,89,635
				**********			
				TOTAL(MH)	27,84,21,991	12,27,03,954	40,11,25,945

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TOTAL(DDO)			44,69,69,330	16,85,94,091	61,55,63,421
EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	45,741	0	45,741
	**********		----------	----------	----------
	TOTAL(MH)		45,741	0	45,741
**********			----------	----------	----------
TOTAL(DDO)			45,741	0	45,741
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,24,32,505	21,38,556	2,45,71,061
		053-MAINTENANCE AND REPAIRS	31,288	47,500	78,788
	**********		----------	----------	----------
	TOTAL(MH)		2,24,63,793	21,86,056	2,46,49,849
	3054	337-ROAD WORKS	54,36,237	0	54,36,237

			**********		----------	----------	----------
			TOTAL(MH)		54,36,237	0	54,36,237
			4202	203-UNIVERSITY AND HIGHER EDUCATION	9,70,182	0	9,70,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,70,182	0	9,70,182
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	5054	337-ROAD WORKS	21,37,42,768	5,02,75,387	26,40,18,155
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,39,08,612	0	14,39,08,612

		800-OTHER EXPENDITURE	9,086	0	9,086
	**********		----------	----------	----------
	TOTAL(MH)		35,76,60,466	5,02,75,387	40,79,35,853
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TOTAL(DDO)			38,65,30,678	5,24,61,443	43,89,92,121
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,13,43,807	18,00,593	2,31,44,400
	**********		----------	----------	----------
	TOTAL(MH)		2,13,43,807	18,00,593	2,31,44,400
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TOTAL(DDO)			2,13,43,807	18,00,593	2,31,44,400
EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	3,75,50,715	35,19,961	4,10,70,676
		053-MAINTENANCE AND REPAIRS	1,05,99,430	7,81,427	1,13,80,857

			**********		----------	----------	----------
			TOTAL(MH)		4,81,50,145	43,01,388	5,24,51,533
			4202	203-UNIVERSITY AND HIGHER EDUCATION	2,84,969	0	2,84,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	TOTAL(MH)		2,84,969	0	2,84,969
			5054	337-ROAD WORKS	34,78,945	0	34,78,945
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,76,660	0	66,76,660

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	TOTAL(MH)		1,04,40,574	0	1,04,40,574
	**********		----------	----------	----------
TOTAL(DDO)			5,85,90,719	43,01,388	6,28,92,107
EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	2,41,82,065	22,32,635	2,64,14,700
		053-MAINTENANCE AND REPAIRS	51,61,337	14,33,325	65,94,662
	**********		----------	----------	----------
	TOTAL(MH)		2,93,43,402	36,65,960	3,30,09,362
	2235	200-OTHER PROGRAMMES	3,57,115	3,56,432	7,13,547
	**********		----------	----------	----------
	TOTAL(MH)		3,57,115	3,56,432	7,13,547
	4202	800-OTHER	5,53,754	0	5,53,754

			**********		----------	----------	----------
			TOTAL(MH)		5,53,754	0	5,53,754
			**********		----------	----------	----------
			TOTAL(DDO)		3,02,54,271	40,22,392	3,42,76,663
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION			6,42,05,352	59,64,985	7,01,70,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	053-MAINTENANCE AND REPAIRS	79,74,874	0	79,74,874
			**********		----------	----------	----------
			TOTAL(MH)		7,21,80,226	59,64,985	7,81,45,211

3054	337-ROAD WORKS	21,50,972	0	21,50,972
**********		----------	----------	----------
TOTAL(MH)		21,50,972	0	21,50,972
4059	051-CONSTRUCTIO N	90,15,402	2,14,59,625	3,04,75,027
**********		----------	----------	----------
TOTAL(MH)		90,15,402	2,14,59,625	3,04,75,027
4202	202-SECONDARY EDUCATION	1,07,48,957	98,46,660	2,05,95,617
	203-UNIVERSITY AND HIGHER EDUCATION	43,56,440	15,90,921	59,47,361
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TOTAL(MH)		1,51,05,397	1,14,37,581	2,65,42,978
4210	105-ALLOPATHY	38,62,002	0	38,62,002
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,32,43,581	0	1,32,43,581

	CASTES			
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TOTAL(MH)	1,71,05,583	0	1,71,05,583	
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,59,000	13,59,000
	800-OTHER EXPENDITURE	1,49,83,597	1,09,402	1,50,92,999
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,49,83,597	14,68,402	1,64,51,999
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	5054	101-BRIDGES	12,72,834	0	12,72,834

		337-ROAD WORKS	14,73,61,273	4,21,59,522	18,95,20,795
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,44,47,757	0	11,44,47,757
		800-OTHER EXPENDITURE	1,05,83,674	2,89,33,260	3,95,16,934
	**********		----------	----------	----------
	TOTAL(MH)		28,86,49,135	7,25,61,184	36,12,10,319
	**********		----------	----------	----------
	TOTAL(DDO)		40,42,06,715	11,14,23,375	51,56,30,090
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	7,58,32,347	79,50,891	8,37,83,238
		053-MAINTENANCE AND REPAIRS	25,00,000	0	25,00,000
	**********		----------	----------	----------
	TOTAL(MH)		7,83,32,347	79,50,891	8,62,83,238

2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000			
	200-OTHER PROGRAMMES	59,89,934	48,02,259	1,07,92,193			
**********		59,99,934	48,02,259	1,08,02,193			
TOTAL(MH)							
	3054 337-ROAD WORKS	11,80,707	0	11,80,707			
	**********	11,80,707	0	11,80,707			
	TOTAL(MH)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	4202	203-UNIVERSITY AND HIGHER	1,28,66,755	14,91,367	1,43,58,122

R)	EDUCATION			
	800-OTHER EXPENDITURE	7,10,939	38,276	7,49,215
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TOTAL(MH)		1,35,77,694	15,29,643	1,51,07,337
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	35,63,819	35,63,819
	800-OTHER EXPENDITURE	39,68,256	32,93,017	72,61,273
**********		----------	----------	----------
TOTAL(MH)		39,68,256	68,56,836	1,08,25,092
5054	337-ROAD WORKS	17,58,76,410	7,90,62,182	25,49,38,592
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,61,94,889	0	8,61,94,889
	800-OTHER	1,23,63,188	2,87,67,536	4,11,30,724

EXPENDITURE

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TOTAL(MH)		27,44,34,487	10,78,29,718	38,22,64,205	
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TOTAL(DDO)		37,74,93,425	12,89,69,347	50,64,62,772	
EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R),LUDHIANA	2059 799-SUSPENSE	-22,880	0	-22,880	
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TOTAL(MH)		-22,880	0	-22,880	
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TOTAL(DDO)		-22,880	0	-22,880	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	25,17,793	2,48,762	27,66,555
			**********		----------	----------	----------
			TOTAL(MH)		25,27,793	2,48,762	27,76,555
			3054	337-ROAD WORKS	29,34,874	0	29,34,874
			**********		----------	----------	----------
			TOTAL(MH)		29,34,874	0	29,34,874
			4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	88,00,342	0	88,00,342
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	28,77,120	28,77,120

	CASTES				
**********		----------	----------	----------	
TOTAL(MH)		88,00,342	28,77,120	1,16,77,462	
4250	203-EMPLOYMENT	0	3,33,208	3,33,208	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,73,608	0	32,73,608	
	800-OTHER EXPENDITURE	70,66,212	43,84,934	1,14,51,146	
**********		----------	----------	----------	
TOTAL(MH)		1,03,39,820	47,18,142	1,50,57,962	
5054	337-ROAD WORKS	1,22,38,994	65,46,944	1,87,85,938	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,40,69,530	0	2,40,69,530	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,63,08,524	65,46,944	4,28,55,468
		**********			----------	----------	----------
		TOTAL(DDO)			6,09,11,353	1,43,90,968	7,53,02,321
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	2,12,67,617	21,21,460	2,33,89,077
			**********		----------	----------	----------
			TOTAL(MH)		2,12,67,617	21,21,460	2,33,89,077
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,77,463	1,52,558	13,30,021
				115-LEAVE ENCASHMENT BENEFITS	0	6,74,820	6,74,820

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	TOTAL(MH)		11,77,463	8,27,378	20,04,841
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TOTAL(DDO)			2,24,45,080	29,48,838	2,53,93,918
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,96,58,227	26,95,417	3,23,53,644
		799-SUSPENSE	36,09,758	0	36,09,758
	**********		----------	----------	----------
	TOTAL(MH)		3,32,67,985	26,95,417	3,59,63,402
	********************************		----------	----------	----------
	TOTAL(DDO)		3,32,67,985	26,95,417	3,59,63,402
	EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION	2059 799-SUSPENSE	49,798	0	49,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		49,798	0	49,798
		**********					
		TOTAL(DDO)			49,798	0	49,798
		EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	3,64,73,694	33,52,130	3,98,25,824
				053-MAINTENANCE AND REPAIRS	4,42,974	0	4,42,974
				799-SUSPENSE	-42,683	-8,465	-51,148
			**********				
			TOTAL(MH)		3,69,23,783	33,43,665	4,02,67,448
			2230	101-EMPLOYMENT	1,36,76,805	17,96,529	1,54,73,334

	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		1,36,76,805	17,96,529	1,54,73,334
2235	200-OTHER PROGRAMMES	61,82,976	22,59,352	84,42,328
**********		----------	----------	----------
TOTAL(MH)		61,82,976	22,59,352	84,42,328
3054	337-ROAD WORKS	24,37,636	0	24,37,636
**********		----------	----------	----------
TOTAL(MH)		24,37,636	0	24,37,636
4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	17,51,790	17,51,790
	203-UNIVERSITY AND HIGHER EDUCATION	1,17,44,087	25,70,317	1,43,14,404
	789-SPECIAL	55,238	9,17,459	9,72,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,99,325	52,39,566	1,70,38,891
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	5054	337-ROAD WORKS	1,73,32,376	1,69,41,824	3,42,74,200
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,53,940	0	72,53,940
			**********		----------	----------	----------
			TOTAL(MH)		2,45,86,316	1,69,41,824	4,15,28,140

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TOTAL(DDO)			9,56,06,841	2,95,80,936	12,51,87,777
EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,28,960	0	33,28,960
		800-OTHER EXPENDITURE	55,06,552	15,11,160	70,17,712
	**********		----------	----------	----------
	TOTAL(MH)		88,35,512	15,11,160	1,03,46,672
	5054	101-BRIDGES	13,81,37,200	5,55,80,640	19,37,17,840
		337-ROAD WORKS	2,12,36,389	68,10,227	2,80,46,616
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,55,424	1,32,436	67,87,860
		800-OTHER EXPENDITURE	1,29,55,695	0	1,29,55,695
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	TOTAL(MH)		17,89,84,708	6,25,23,303	24,15,08,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,78,20,220	6,40,34,463	25,18,54,683
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-1,34,008	-10,000	-1,44,008
		**********			----------	----------	----------
		TOTAL(MH)			17,88,50,700	6,25,13,303	24,13,64,003
		3054	337-ROAD WORKS		6,65,02,270	0	6,65,02,270
		**********			----------	----------	----------
		TOTAL(MH)			6,65,02,270	0	6,65,02,270
		**********			----------	----------	----------
		TOTAL(DDO)			25,41,88,482	6,40,24,463	31,82,12,945

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	3,81,70,242	36,26,078	4,17,96,320
	**********		----------	----------	----------
	TOTAL(MH)		3,81,70,242	36,26,078	4,17,96,320
	3054	337-ROAD WORKS	4,79,92,652	0	4,79,92,652
	**********		----------	----------	----------
	TOTAL(MH)		4,79,92,652	0	4,79,92,652
	5054	337-ROAD WORKS	0	2,53,70,517	2,53,70,517
		800-OTHER EXPENDITURE	8,85,600	0	8,85,600
	**********		----------	----------	----------
	TOTAL(MH)		8,85,600	2,53,70,517	2,62,56,117
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TOTAL(DDO)			8,70,48,494	2,89,96,595	11,60,45,089
EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT	3054	337-ROAD WORKS	66,85,040	15,91,884	82,76,924

FEROZEPUR

				**********		----------	----------	----------
				TOTAL(MH)		66,85,040	15,91,884	82,76,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	4202	203-UNIVERSITY AND HIGHER EDUCATION	17,53,423	2,97,383	20,50,806
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,98,168	30,698	12,28,866
				**********	----------	----------	----------
				TOTAL(MH)	96,36,631	19,19,965	1,15,56,596
			5054	337-ROAD WORKS	39,05,871	68,92,752	1,07,98,623
				789-SPECIAL	2,96,75,663	15,49,076	3,12,24,739

		COMPONENT PLAN FOR SCHEDULED CASTES			
		800-OTHER EXPENDITURE	2,74,21,402	58,53,346	3,32,74,748
	**********		----------	----------	----------
	TOTAL(MH)		6,10,02,936	1,42,95,174	7,52,98,110
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TOTAL(DDO)			7,06,39,567	1,62,15,139	8,68,54,706
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,46,86,599	25,69,186	2,72,55,785
	**********		----------	----------	----------
	TOTAL(MH)		2,46,86,599	25,69,186	2,72,55,785
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TOTAL(DDO)			2,46,86,599	25,69,186	2,72,55,785
EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	6,36,19,158	63,66,445	6,99,85,603

		DIVISION PB.PWD (B&R) PATIALA		AND				
		AT SANGRUR		ADMINISTRATION				
			**********		----------	----------	----------	
			TOTAL(MH)		6,36,19,158	63,66,445	6,99,85,603	
			2202	101-GOVERNMENT	1,25,000	0	1,25,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,800	9,184	83,984
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,04,414	0	16,04,414
			**********		----------	----------	----------

TOTAL(MH)			18,04,214	9,184	18,13,398
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		20,000	0	20,000
	200-OTHER PROGRAMMES		7,79,309	2,59,177	10,38,486
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TOTAL(MH)			7,99,309	2,59,177	10,58,486
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TOTAL(DDO)			6,62,22,681	66,34,806	7,28,57,487
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION	3,78,11,687	37,20,641	4,15,32,328
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,78,11,687	37,20,641	4,15,32,328

			3054	337-ROAD WORKS	17,54,40,897	31,74,678	17,86,15,575
			**********		----------	----------	----------
			TOTAL(MH)		17,54,40,897	31,74,678	17,86,15,575
			**********		----------	----------	----------
TOTAL(DDO)					21,32,52,584	68,95,319	22,01,47,903
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR			2059	001-DIRECTION AND ADMINISTRATION	2,41,36,931	24,98,186	2,66,35,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,41,36,931	24,98,186	2,66,35,117
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	3054	337-ROAD WORKS	18,96,106	0	18,96,106

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	TOTAL(MH)		18,96,106	0	18,96,106
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TOTAL(DDO)			2,60,33,037	24,98,186	2,85,31,223
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	60,000	60,000
		200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
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	TOTAL(MH)		2,00,000	2,60,000	4,60,000
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TOTAL(DDO)			2,00,000	2,60,000	4,60,000
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R,	2059	001-DIRECTION AND	3,27,59,637	32,58,589	3,60,18,226

KAPURTHALA		ADMINISTRATION					
				053-MAINTENANCE AND REPAIRS	7,99,976	0	7,99,976
			**********		----------	----------	----------
			TOTAL(MH)		3,35,59,613	32,58,589	3,68,18,202
**********					----------	----------	----------
TOTAL(DDO)					3,35,59,613	32,58,589	3,68,18,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	3,15,58,729	28,65,681	3,44,24,410
			**********		----------	----------	----------
			TOTAL(MH)		3,15,58,729	28,65,681	3,44,24,410

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TOTAL(DDO)			3,15,58,729	28,65,681	3,44,24,410
EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	4,95,19,601	41,99,417	5,37,19,018
		053-MAINTENANCE AND REPAIRS	7,59,564	0	7,59,564
	**********		----------	----------	----------
	TOTAL(MH)		5,02,79,165	41,99,417	5,44,78,582
**********			----------	----------	----------
TOTAL(DDO)			5,02,79,165	41,99,417	5,44,78,582
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	12,99,052	10,09,222	23,08,274

			**********		----------	----------	----------
			TOTAL(MH)		13,09,052	10,09,222	23,18,274
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TOTAL(DDO)					13,09,052	10,09,222	23,18,274
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION			3,16,39,060	28,96,109	3,45,35,169
		053-MAINTENANCE AND REPAIRS			37,46,241	8,24,723	45,70,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	TOTAL(MH)		3,53,85,301	37,20,832	3,91,06,133

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TOTAL(DDO)			3,53,85,301	37,20,832	3,91,06,133
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	4,96,86,081	47,16,250	5,44,02,331
		053-MAINTENANCE AND REPAIRS	0	19,74,505	19,74,505
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	TOTAL(MH)		8,50,71,382	1,04,11,587	9,54,82,969
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TOTAL(DDO)			8,50,71,382	1,04,11,587	9,54,82,969
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	3,53,44,090	33,97,565	3,87,41,655
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	TOTAL(MH)		3,53,44,090	33,97,565	3,87,41,655

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TOTAL(DDO)					3,53,44,090	33,97,565	3,87,41,655
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION		4,38,51,384	37,79,876	4,76,31,260
			053-MAINTENANCE AND REPAIRS		0	7,36,459	7,36,459
		**********			----------	----------	----------
		TOTAL(MH)			4,38,51,384	45,16,335	4,83,67,719
		4202	202-SECONDARY EDUCATION		4,60,25,049	0	4,60,25,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	4202	203-UNIVERSITY AND HIGHER EDUCATION	50,57,554	2,87,067	53,44,621

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,80,000	0	64,80,000
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	TOTAL(MH)		5,75,62,603	2,87,067	5,78,49,670
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TOTAL(DDO)			10,14,13,987	48,03,402	10,62,17,389
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	2235	200-OTHER PROGRAMMES	20,313	0	20,313
	**********		----------	----------	----------
	TOTAL(MH)		20,313	0	20,313
	3054	337-ROAD WORKS	3,40,10,812	0	3,40,10,812
	**********		----------	----------	----------
	TOTAL(MH)		3,40,10,812	0	3,40,10,812
	4202	203-UNIVERSITY AND HIGHER	1,64,70,831	19,29,920	1,84,00,751

			EDUCATION				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15,000	47,02,519	47,17,519
			800-OTHER EXPENDITURE		7,90,515	1,78,000	9,68,515
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TOTAL(MH)					1,72,76,346	68,10,439	2,40,86,785
5054			101-BRIDGES		5,89,79,667	4,29,82,991	10,19,62,658
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,06,596	0	3,06,596
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		5,92,86,263	4,29,82,991	10,22,69,254
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------	----------
		TOTAL(DDO)				11,05,93,734	4,97,93,430	16,03,87,164
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION		4,96,66,857	39,80,513	5,36,47,370
				053-MAINTENANCE AND REPAIRS		9,46,647	0	9,46,647
		**********			----------	----------	----------	----------
		TOTAL(MH)				10,98,99,767	4,69,63,504	15,68,63,271
			4059	201-ACQUISITION OF LAND		16,53,890	0	16,53,890
		**********			----------	----------	----------	----------
		TOTAL(MH)				16,53,890	0	16,53,890

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TOTAL(DDO)			16,28,61,128	5,37,73,943	21,66,35,071
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION	3,50,45,828	32,09,465	3,82,55,293
		053-MAINTENANCE AND REPAIRS	79,03,741	6,47,876	85,51,617
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	TOTAL(MH)		4,29,49,569	38,57,341	4,68,06,910
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TOTAL(DDO)			4,29,49,569	38,57,341	4,68,06,910
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	2,19,64,075	16,10,895	2,35,74,970
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,19,64,075	16,10,895	2,35,74,970
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	68,840	7,812	76,652
				200-OTHER PROGRAMMES	59,546	0	59,546
			**********		----------	----------	----------
			TOTAL(MH)		2,20,92,461	16,18,707	2,37,11,168
			5054	101-BRIDGES	0	27,16,00,000	27,16,00,000
				337-ROAD WORKS	21,42,33,288	30,82,21,554	52,24,54,842
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,42,589	3,00,00,000	4,40,42,589
				800-OTHER EXPENDITURE	37,60,920	1,12,55,928	1,50,16,848
			**********		----------	----------	----------

	TOTAL(MH)		23,20,36,797	62,10,77,482	85,31,14,279
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TOTAL(DDO)			25,41,29,258	62,26,96,189	87,68,25,447
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION	4,11,35,001	36,21,863	4,47,56,864
		053-MAINTENANCE AND REPAIRS	18,11,128	10,83,642	28,94,770
	**********		----------	----------	----------
	TOTAL(MH)		4,29,46,129	47,05,505	4,76,51,634
	3054	337-ROAD WORKS	1,09,64,308	0	1,09,64,308
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	TOTAL(MH)		1,09,64,308	0	1,09,64,308
	4202	202-SECONDARY EDUCATION	15,05,106	8,65,587	23,70,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	4202	203-UNIVERSITY AND HIGHER EDUCATION	52,86,036	2,86,238	55,72,274
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	25,68,280	25,68,280
			**********	TOTAL(MH)	67,91,142	37,20,105	1,05,11,247
		**********					
		TOTAL(DDO)			6,07,01,579	84,25,610	6,91,27,189
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	4,82,93,733	45,70,473	5,28,64,206
				799-SUSPENSE	0	-1,10,13,452	-1,10,13,452
			**********				

TOTAL(MH)		4,82,93,733	-64,42,979	4,18,50,754
2235	200-OTHER PROGRAMMES	1,09,688	3,34,161	4,43,849
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TOTAL(MH)		1,09,688	3,34,161	4,43,849
3054	337-ROAD WORKS	29,24,663	0	29,24,663
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TOTAL(MH)		29,24,663	0	29,24,663
4202	202-SECONDARY EDUCATION	0	1,39,10,050	1,39,10,050
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TOTAL(MH)		0	1,39,10,050	1,39,10,050
5054	337-ROAD WORKS	13,31,905	22,77,525	36,09,430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,45,73,459	0	1,45,73,459

				800-OTHER	34,34,645	0	34,34,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,93,40,009	22,77,525	2,16,17,534
		**********			----------	----------	----------
		TOTAL(DDO)			7,06,68,093	1,00,78,757	8,07,46,850
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	001-DIRECTION AND ADMINISTRATION	3,98,36,446	41,40,738	4,39,77,184
				053-MAINTENANCE AND REPAIRS	6,61,966	0	6,61,966
			**********		----------	----------	----------
			TOTAL(MH)		4,04,98,412	41,40,738	4,46,39,150

2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
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TOTAL(MH)		4,00,000	0	4,00,000
3054	337-ROAD WORKS	43,63,542	0	43,63,542
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TOTAL(MH)		43,63,542	0	43,63,542
4202	202-SECONDARY EDUCATION	6,61,63,700	0	6,61,63,700
	203-UNIVERSITY AND HIGHER EDUCATION	0	3,87,543	3,87,543
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,60,000	0	1,02,60,000
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TOTAL(MH)		7,64,23,700	3,87,543	7,68,11,243

			4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,11,939	7,11,939

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	4250	800-OTHER EXPENDITURE	11,03,409	4,12,517	15,15,926
			**********		11,03,409	11,24,456	22,27,865
			TOTAL(MH)				
			5054	337-ROAD WORKS	9,31,18,990	7,60,12,482	16,91,31,472
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,33,53,006	0	8,33,53,006
			**********		17,64,71,996	7,60,12,482	25,24,84,478
			TOTAL(MH)				

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TOTAL(DDO)			29,92,61,059	8,16,65,219	38,09,26,278
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	4,14,38,602	45,48,781	4,59,87,383
		053-MAINTENANCE AND REPAIRS	10,500	24,24,377	24,34,877
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	TOTAL(MH)		4,14,49,102	69,73,158	4,84,22,260
	2235	200-OTHER PROGRAMMES	17,88,066	3,26,118	21,14,184
	**********		----------	----------	----------
	TOTAL(MH)		17,88,066	3,26,118	21,14,184
	3054	337-ROAD WORKS	10,00,870	7,48,418	17,49,288
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	TOTAL(MH)		10,00,870	7,48,418	17,49,288

			4059	051-CONSTRUCTIO N	4,45,233	7,33,683	11,78,916
			**********		----------	----------	----------
			TOTAL(MH)		4,45,233	7,33,683	11,78,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1,46,231	60,50,457	61,96,688
				202-SECONDARY EDUCATION	4,66,21,145	0	4,66,21,145
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,48,50,000	0	1,48,50,000

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TOTAL(MH)			6,16,17,376	60,50,457	6,76,67,833
5054	337-ROAD WORKS		1,92,01,292	48,705	1,92,49,997
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,56,04,164	0	4,56,04,164
	800-OTHER EXPENDITURE		2,39,60,416	62,07,164	3,01,67,580
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TOTAL(MH)			8,87,65,872	62,55,869	9,50,21,741
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TOTAL(DDO)			19,50,66,519	2,10,87,703	21,61,54,222
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	6,24,15,528	57,71,027	6,81,86,555
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	TOTAL(MH)		6,24,15,528	57,71,027	6,81,86,555

			2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	10,10,325	3,18,031	13,28,356
			**********		----------	----------	----------
			TOTAL(MH)		10,10,325	3,18,031	13,28,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			6,34,25,853	60,89,058	6,95,14,911
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	7,40,65,508	67,73,266	8,08,38,774

		053-MAINTENANCE AND REPAIRS	33,22,556	8,82,509	42,05,065
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TOTAL(MH)			7,83,98,389	79,73,806	8,63,72,195
2205		105-PUBLIC LIBRARIES	0	22,41,000	22,41,000
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TOTAL(MH)			0	22,41,000	22,41,000
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TOTAL(DDO)			14,08,13,917	1,59,85,833	15,67,99,750
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	4,51,88,622	42,93,940	4,94,82,562
		053-MAINTENANCE AND REPAIRS	30,91,475	7,63,882	38,55,357
	**********		----------	----------	----------
	TOTAL(MH)		4,82,80,097	50,57,822	5,33,37,919

			2235	200-OTHER PROGRAMMES	10,97,091	3,33,467	14,30,558
			**********		----------	----------	----------
			TOTAL(MH)		10,97,091	3,33,467	14,30,558
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TOTAL(DDO)					4,93,77,188	53,91,289	5,47,68,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	5,81,02,490	85,30,489	6,66,32,979
				053-MAINTENANCE AND REPAIRS	3,95,491	0	3,95,491
			**********		----------	----------	----------
			TOTAL(MH)		5,95,95,072	88,63,956	6,84,59,028

3054	337-ROAD WORKS	1,34,89,548	0	1,34,89,548
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TOTAL(MH)		1,34,89,548	0	1,34,89,548
4059	051-CONSTRUCTIO N	2,17,42,643	92,50,689	3,09,93,332
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TOTAL(MH)		2,17,42,643	92,50,689	3,09,93,332
4202	202-SECONDARY EDUCATION	0	14,62,200	14,62,200
	203-UNIVERSITY AND HIGHER EDUCATION	93,27,569	5,56,000	98,83,569
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,12,951	0	7,12,951
	800-OTHER EXPENDITURE	0	1,36,23,192	1,36,23,192

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TOTAL(MH)					1,00,40,520	1,56,41,392	2,56,81,912
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				21,97,351	31,71,714	53,69,065
	800-OTHER EXPENDITURE				1,01,83,976	14,90,930	1,16,74,906
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,23,81,327	46,62,644	1,70,43,971
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	5054	101-BRIDGES	10,54,89,137	3,21,54,983	13,76,44,120

		337-ROAD WORKS	20,60,16,669	12,76,60,546	33,36,77,215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,36,70,496	0	20,36,70,496
		800-OTHER EXPENDITURE	1,02,51,726	2,43,080	1,04,94,806
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	TOTAL(MH)		53,78,09,355	16,47,21,253	70,25,30,608
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TOTAL(DDO)			69,09,57,235	20,35,35,112	89,44,92,347
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	4,85,51,326	44,45,441	5,29,96,767
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	TOTAL(MH)		4,85,51,326	44,45,441	5,29,96,767
	2235	200-OTHER PROGRAMMES	4,96,687	1,89,944	6,86,631

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			TOTAL(MH)		4,96,687	1,89,944	6,86,631
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TOTAL(DDO)					4,90,48,013	46,35,385	5,36,83,398
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION			5,46,06,694	53,30,155	5,99,36,849
		053-MAINTENANCE AND REPAIRS			15,71,694	1,71,047	17,42,741
			**********		----------	----------	----------
			TOTAL(MH)		5,61,78,388	55,01,202	6,16,79,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	4059	051-CONSTRUCTION	30,70,00,000	0	30,70,00,000

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	TOTAL(MH)		30,70,00,000	0	30,70,00,000
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TOTAL(DDO)			36,31,78,388	55,01,202	36,86,79,590
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI	2059	053-MAINTENANCE AND REPAIRS	32,86,629	9,91,751	42,78,380
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	TOTAL(MH)		32,86,629	9,91,751	42,78,380
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TOTAL(DDO)			32,86,629	9,91,751	42,78,380
EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21,855	0	21,855
		200-OTHER PROGRAMMES	55,415	18,050	73,465

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		TOTAL(MH)			77,270	18,050	95,320
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TOTAL(DDO)					77,270	18,050	95,320
EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION			3,48,67,766	34,72,102	3,83,39,868
		053-MAINTENANCE AND REPAIRS			2,22,87,276	86,58,127	3,09,45,403
		**********			----------	----------	----------
		TOTAL(MH)			5,71,55,042	1,21,30,229	6,92,85,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	3054	337-ROAD WORKS	85,20,450	0	85,20,450

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TOTAL(MH)		85,20,450	0	85,20,450
4059	051-CONSTRUCTIO N	10,62,000	0	10,62,000
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TOTAL(MH)		10,62,000	0	10,62,000
4210	105-ALLOPATHY	45,53,614	2,96,624	48,50,238
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,03,863	11,78,604	22,82,467
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TOTAL(MH)		56,57,477	14,75,228	71,32,705
5054	337-ROAD WORKS	1,00,24,171	43,96,919	1,44,21,090
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TOTAL(MH)		1,00,24,171	43,96,919	1,44,21,090

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TOTAL(DDO)			8,24,19,140	1,80,02,376	10,04,21,516
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	4,58,08,849	46,84,480	5,04,93,329
		053-MAINTENANCE AND REPAIRS	9,05,84,669	2,53,79,564	11,59,64,233
	**********		----------	----------	----------
	TOTAL(MH)		13,63,93,518	3,00,64,044	16,64,57,562
	3054	337-ROAD WORKS	1,22,04,532	0	1,22,04,532
	**********		----------	----------	----------
	TOTAL(MH)		1,22,04,532	0	1,22,04,532
	4059	051-CONSTRUCTION	11,90,302	16,09,539	27,99,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		11,90,302	16,09,539	27,99,841
		********************************			----------	----------	----------
		TOTAL(DDO)			14,97,88,352	3,16,73,583	18,14,61,935
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	5,89,34,513	68,39,473	6,57,73,986
				053-MAINTENANCE AND REPAIRS	1,85,57,825	1,96,250	1,87,54,075
			**********		----------	----------	----------
			TOTAL(MH)		7,74,92,338	70,35,723	8,45,28,061
		********************************			----------	----------	----------
		TOTAL(DDO)			7,74,92,338	70,35,723	8,45,28,061
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2059	799-SUSPENSE	-751	0	-751

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TOTAL(MH)		-751	0	-751
2235	200-OTHER PROGRAMMES	4,80,484	3,99,674	8,80,158
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TOTAL(MH)		4,80,484	3,99,674	8,80,158
4202	800-OTHER EXPENDITURE	4,87,141	0	4,87,141
**********		----------	----------	----------
TOTAL(MH)		4,87,141	0	4,87,141
4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,27,820	1,38,834	3,66,654
	800-OTHER EXPENDITURE	0	1,72,545	1,72,545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,27,820	3,11,379	5,39,199
		**********					
		TOTAL(DDO)			11,94,694	7,11,053	19,05,747
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	2,21,03,277	24,39,909	2,45,43,186
				053-MAINTENANCE AND REPAIRS	91,70,866	9,59,507	1,01,30,373
				799-SUSPENSE	-2,81,679	0	-2,81,679
			**********				
			TOTAL(MH)		3,09,92,464	33,99,416	3,43,91,880
		**********					
		TOTAL(DDO)			3,09,92,464	33,99,416	3,43,91,880

EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD B&R, MOHALI	2059	053-MAINTENANCE AND REPAIRS	8,49,403	0	8,49,403
	**********		----------	----------	----------
	TOTAL(MH)		8,49,403	0	8,49,403
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TOTAL(DDO)			8,49,403	0	8,49,403
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,28,05,275	22,23,187	2,50,28,462
		053-MAINTENANCE	67,13,817	12,68,064	79,81,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIRS			
			**********		----------	----------	----------
			TOTAL(MH)		2,95,19,092	34,91,251	3,30,10,343
		**********			----------	----------	----------
		TOTAL(DDO)			2,95,19,092	34,91,251	3,30,10,343
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	6,95,63,301	71,38,162	7,67,01,463
			**********		----------	----------	----------
			TOTAL(MH)		6,95,63,301	71,38,162	7,67,01,463
		**********			----------	----------	----------
		TOTAL(DDO)			6,95,63,301	71,38,162	7,67,01,463

EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	2059	799-SUSPENSE	12,94,489	0	12,94,489
	**********		----------	----------	----------
	TOTAL(MH)		12,94,489	0	12,94,489
	3054	337-ROAD WORKS	0	2,80,764	2,80,764
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	TOTAL(MH)		0	2,80,764	2,80,764
	4059	051-CONSTRUCTIO N	10,47,641	0	10,47,641
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	TOTAL(MH)		10,47,641	0	10,47,641
	4210	105-ALLOPATHY	2,36,14,360	0	2,36,14,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,10,26,071	86,477	1,11,12,548
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	TOTAL(MH)		3,46,40,431	86,477	3,47,26,908

				4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,56,455	3,12,505	7,68,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	4250	800-OTHER EXPENDITURE	14,49,047	1,84,988	16,34,035
			**********	TOTAL(MH)	19,05,502	4,97,493	24,02,995
			5054	101-BRIDGES	0	11,74,890	11,74,890
				337-ROAD WORKS	0	1,25,00,233	1,25,00,233
				800-OTHER EXPENDITURE	0	3,29,80,893	3,29,80,893
			**********	TOTAL(MH)	0	4,66,56,016	4,66,56,016

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TOTAL(DDO)			3,88,88,063	4,75,20,750	8,64,08,813
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	5,54,95,139	52,84,432	6,07,79,571
		053-MAINTENANCE AND REPAIRS	27,60,664	58,96,944	86,57,608
		799-SUSPENSE	-83,480	0	-83,480
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TOTAL(MH)			5,81,72,323	1,11,81,376	6,93,53,699
	2230	101-EMPLOYMENT SERVICES	0	1,42,819	1,42,819
		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	53,25,011	56,08,839	1,09,33,850
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TOTAL(MH)			53,25,011	57,51,658	1,10,76,669

			2235	200-OTHER PROGRAMMES	44,126	0	44,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	TOTAL(MH)		44,126	0	44,126
			4059	051-CONSTRUCTION	1,13,00,000	0	1,13,00,000
			**********				
			TOTAL(MH)		1,13,44,126	0	1,13,44,126
			4202	105-ENGINEERING TECHNICAL COLLEGES AND	0	31,42,793	31,42,793

		INSTITUTES			
		202-SECONDARY EDUCATION	0	53,12,345	53,12,345
		203-UNIVERSITY AND HIGHER EDUCATION	0	51,86,600	51,86,600
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,68,680	2,68,680
	**********		----------	----------	----------
	TOTAL(MH)		0	1,39,10,418	1,39,10,418
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TOTAL(DDO)			7,48,41,460	3,08,43,452	10,56,84,912
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	8,89,55,599	91,77,101	9,81,32,700
		053-MAINTENANCE AND REPAIRS	3,26,69,994	60,82,212	3,87,52,206

				799-SUSPENSE	2,54,857	0	2,54,857
				**********	----------	----------	----------
				TOTAL(MH)	12,18,80,450	1,52,59,313	13,71,39,763
			2204	104-SPORTS AND GAMES	7,02,73,389	0	7,02,73,389
				**********	----------	----------	----------
				TOTAL(MH)	7,02,73,389	0	7,02,73,389
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	36,72,179	4,43,791	41,15,970
				**********	----------	----------	----------
				TOTAL(MH)	36,72,179	4,43,791	41,15,970

3054	337-ROAD WORKS	3,99,75,303	0	3,99,75,303
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TOTAL(MH)		3,99,75,303	0	3,99,75,303
4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	7,57,681	13,28,595	20,86,276
	203-UNIVERSITY AND HIGHER EDUCATION	60,75,418	57,45,030	1,18,20,448
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	14,90,524	14,90,524
	800-OTHER EXPENDITURE	25,92,981	71,862	26,64,843
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TOTAL(MH)		94,26,080	86,36,011	1,80,62,091
4210	101-AYURVEDA	0	5,20,400	5,20,400
	789-SPECIAL	2,77,24,224	1,67,58,732	4,44,82,956

				COMPONENT PLAN FOR SCHEDULED CASTES			
				800-OTHER EXPENDITURE	6,75,39,395	3,72,40,035	10,47,79,430
			**********		----------	----------	----------
				TOTAL(MH)	9,52,63,619	5,45,19,167	14,97,82,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			34,04,91,020	7,88,58,282	41,93,49,302
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	2,56,70,034	27,71,163	2,84,41,197

	053-MAINTENANCE AND REPAIRS	20,75,578	0	20,75,578
	799-SUSPENSE	-60,000	60,000	0
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TOTAL(MH)		12,29,49,231	5,73,50,330	18,02,99,561
4202	202-SECONDARY EDUCATION	1,12,80,707	0	1,12,80,707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,00,000	0	3,00,000
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TOTAL(MH)		1,15,80,707	0	1,15,80,707
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,62,351	0	6,62,351
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TOTAL(MH)		6,62,351	0	6,62,351

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TOTAL(DDO)					38,04,19,690	8,16,89,445	46,21,09,135
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION			7,85,77,098	1,19,28,977	9,05,06,075
		053-MAINTENANCE AND REPAIRS			24,14,26,706	4,36,77,902	28,51,04,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	TOTAL(MH)		32,00,03,804	5,56,06,879	37,56,10,683
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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TOTAL(MH)		32,02,03,804	5,56,06,879	37,58,10,683
3054	337-ROAD WORKS	15,00,00,000	0	15,00,00,000
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TOTAL(MH)		15,00,00,000	0	15,00,00,000
3451	101-NITI AAYOG	5,04,954	0	5,04,954
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TOTAL(MH)		5,04,954	0	5,04,954
4059	051-CONSTRUCTIO N	32,80,101	20,03,899	52,84,000
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TOTAL(MH)		32,80,101	20,03,899	52,84,000
4250	203-EMPLOYMENT	0	5,35,027	5,35,027
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TOTAL(MH)		0	5,35,027	5,35,027
5054	337-ROAD WORKS	4,49,54,60,000	33,49,60,000	4,83,04,20,000

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			TOTAL(MH)		4,49,54,60,000	33,49,60,000	4,83,04,20,000
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TOTAL(DDO)					4,96,94,48,859	39,31,05,805	5,36,25,54,664
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES			6,65,322	2,46,345	9,11,667
			**********		----------	----------	----------
			TOTAL(MH)		6,65,322	2,46,345	9,11,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	3054	337-ROAD WORKS	31,10,162	2,82,325	33,92,487
			**********		----------	----------	----------
			TOTAL(MH)		31,10,162	2,82,325	33,92,487

	4202	105-PUBLIC LIBRARIES	0	54,06,260	54,06,260
		202-SECONDARY EDUCATION	29,50,000	0	29,50,000
		203-UNIVERSITY AND HIGHER EDUCATION	4,03,234	87,640	4,90,874
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,13,304	0	11,13,304
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		TOTAL(MH)	44,66,538	54,93,900	99,60,438
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TOTAL(DDO)			82,42,022	60,22,570	1,42,64,592
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	41,89,126	10,05,360	51,94,486

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			TOTAL(MH)		41,89,126	10,05,360	51,94,486
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TOTAL(DDO)					41,89,126	10,05,360	51,94,486
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		0	10,000	10,000	
		200-OTHER PROGRAMMES		54,91,298	26,12,999	81,04,297	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	TOTAL(MH)		54,91,298	26,22,999	81,14,297

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TOTAL(DDO)			54,91,298	26,22,999	81,14,297
EXECUTIVE ENGINEER,PUBLIC HEALTH(GWS)	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		56,91,298	26,22,999	83,14,297
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TOTAL(DDO)			56,91,298	26,22,999	83,14,297
EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	4,37,703	1,23,298	5,61,001
	**********		----------	----------	----------
	TOTAL(MH)		4,37,703	1,23,298	5,61,001
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TOTAL(DDO)			4,37,703	1,23,298	5,61,001

EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	3054	337-ROAD WORKS	5,30,60,656	16,29,549	5,46,90,205
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	TOTAL(MH)		5,30,60,656	16,29,549	5,46,90,205
	4202	203-UNIVERSITY AND HIGHER EDUCATION	56,55,971	1,30,35,102	1,86,91,073
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60,20,360	60,20,360
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	TOTAL(MH)		56,55,971	1,90,55,462	2,47,11,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	5054	337-ROAD WORKS	20,22,59,230	4,98,21,667	25,20,80,897
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,52,52,937	0	15,52,52,937
				800-OTHER EXPENDITURE	2,60,77,514	49,92,600	3,10,70,114
			**********		----------	----------	----------
			TOTAL(MH)		38,92,45,652	7,38,69,729	46,31,15,381
		**********			----------	----------	----------
		TOTAL(DDO)			44,23,06,308	7,54,99,278	51,78,05,586
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)		2235	200-OTHER PROGRAMMES		1,52,962	0	1,52,962
			**********		----------	----------	----------
			TOTAL(MH)		1,52,962	0	1,52,962
		**********			----------	----------	----------

TOTAL(DDO)			1,52,962	0	1,52,962
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	9,15,096	2,45,122	11,60,218
	**********		----------	----------	----------
	TOTAL(MH)		9,15,096	2,45,122	11,60,218
**********			----------	----------	----------
TOTAL(DDO)			9,15,096	2,45,122	11,60,218
	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054 337-ROAD WORKS	1,20,05,870	0	1,20,05,870
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	TOTAL(MH)		1,20,05,870	0	1,20,05,870

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	5054	337-ROAD WORKS	10,81,055	0	10,81,055
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,54,646	0	5,52,54,646
				800-OTHER EXPENDITURE	0	1,02,07,695	1,02,07,695
			**********		----------	----------	----------
			TOTAL(MH)		5,63,35,701	1,02,07,695	6,65,43,396
**********					----------	----------	----------
TOTAL(DDO)					6,83,41,571	1,02,07,695	7,85,49,266
EXECUTIVE ENGINEER,RURAL WORKS DIVISION PWD B&R, KAPURTHALA			4202	202-SECONDARY EDUCATION	29,46,008	0	29,46,008
			**********		----------	----------	----------
			TOTAL(MH)		29,46,008	0	29,46,008

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TOTAL(DDO)			29,46,008	0	29,46,008
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	799-SUSPENSE	-14,69,066	0	-14,69,066
	**********		----------	----------	----------
	TOTAL(MH)		-14,69,066	0	-14,69,066
	2235	200-OTHER PROGRAMMES	1,10,212	61,402	1,71,614
	**********		----------	----------	----------
	TOTAL(MH)		1,10,212	61,402	1,71,614
	3054	337-ROAD WORKS	47,82,812	3,80,503	51,63,315
	**********		----------	----------	----------
	TOTAL(MH)		47,82,812	3,80,503	51,63,315
	4059	051-CONSTRUCTION	6,09,785	0	6,09,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,09,785	0	6,09,785
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	4202	203-UNIVERSITY AND HIGHER EDUCATION	11,58,015	0	11,58,015
			**********		----------	----------	----------
			TOTAL(MH)		11,58,015	0	11,58,015
			5054	101-BRIDGES	2,33,42,648	1,64,619	2,35,07,267
				337-ROAD WORKS	10,63,843	5,80,979	16,44,822
			**********		----------	----------	----------
			TOTAL(MH)		2,44,06,491	7,45,598	2,51,52,089
**********					----------	----------	----------
TOTAL(DDO)					2,95,98,249	11,87,503	3,07,85,752
EXECUTIVE ENGINEER,`(RWS) PUBLIC			2235	200-OTHER	6,00,000	2,00,000	8,00,000

HEALTH DIVISION NO. 1		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,00,000	2,00,000	8,00,000
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TOTAL(DDO)			6,00,000	2,00,000	8,00,000
REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,13,03,968	12,43,813	1,25,47,781
	**********		----------	----------	----------
	TOTAL(MH)		1,13,03,968	12,43,813	1,25,47,781
	2235	200-OTHER PROGRAMMES	6,000	58,600	64,600
	**********		----------	----------	----------
	TOTAL(MH)		6,000	58,600	64,600
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TOTAL(DDO)			1,13,09,968	13,02,413	1,26,12,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	29,21,86,907	2,86,19,519	32,08,06,426
			**********		----------	----------	----------
			TOTAL(MH)		29,21,92,907	2,86,78,119	32,08,71,026
**********					----------	----------	----------
TOTAL(DDO)					30,34,96,875	2,99,21,932	33,34,18,807
SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR			2059	001-DIRECTION AND ADMINISTRATION	1,46,65,528	11,74,935	1,58,40,463
			**********		----------	----------	----------
			TOTAL(MH)		1,46,65,528	11,74,935	1,58,40,463

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TOTAL(DDO)			1,46,65,528	11,74,935	1,58,40,463
SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,92,90,683	17,84,312	2,10,74,995
	**********		----------	----------	----------
	TOTAL(MH)		1,92,90,683	17,84,312	2,10,74,995
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,75,216	1,37,344	16,12,560
	**********		----------	----------	----------
	TOTAL(MH)		14,75,216	1,37,344	16,12,560
**********			----------	----------	----------
TOTAL(DDO)			2,07,65,899	19,21,656	2,26,87,555
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,73,21,698	17,42,389	1,90,64,087

			**********		1,73,21,698	17,42,389	1,90,64,087
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			1,73,21,698	17,42,389	1,90,64,087
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)					
		SUPERINTENDENT ENGINEER,CONSTRUCTION CIRCLE PWD B%R	2071	115-LEAVE ENCASHMENT BENEFITS	25,62,080	0	25,62,080
		**********			1,98,83,778	17,42,389	2,16,26,167
		TOTAL(MH)					
		********************************					

TOTAL(DDO)			1,98,83,778	17,42,389	2,16,26,167
SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,82,97,681	16,64,304	1,99,61,985
	**********		----------	----------	----------
	TOTAL(MH)		1,82,97,681	16,64,304	1,99,61,985
**********			----------	----------	----------
TOTAL(DDO)			1,82,97,681	16,64,304	1,99,61,985
SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	17,400	0	17,400
	**********		----------	----------	----------
	TOTAL(MH)		17,400	0	17,400
**********			----------	----------	----------
TOTAL(DDO)			17,400	0	17,400
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE	2059	001-DIRECTION AND	1,75,86,747	16,51,981	1,92,38,728

		(SOUTH),PATIALA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,75,86,747	16,51,981	1,92,38,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2235	200-OTHER PROGRAMMES	2,13,718	84,576	2,98,294
			**********		----------	----------	----------
			TOTAL(MH)		1,78,00,465	17,36,557	1,95,37,022
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,00,465	17,36,557	1,95,37,022
		SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,40,07,927	13,30,080	1,53,38,007

	**********		----------	----------	----------
	TOTAL(MH)		1,40,07,927	13,30,080	1,53,38,007
	2235	200-OTHER PROGRAMMES	6,24,632	1,97,286	8,21,918
	**********		----------	----------	----------
	TOTAL(MH)		6,24,632	1,97,286	8,21,918
******************************			----------	----------	----------
TOTAL(DDO)			1,46,32,559	15,27,366	1,61,59,925
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,10,36,784	8,12,525	1,18,49,309
	**********		----------	----------	----------
	TOTAL(MH)		1,10,36,784	8,12,525	1,18,49,309
******************************			----------	----------	----------
TOTAL(DDO)			1,10,36,784	8,12,525	1,18,49,309

		SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	1,29,74,975	10,76,796	1,40,51,771
		**********			----------	----------	----------
		TOTAL(MH)			1,29,74,975	10,76,796	1,40,51,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,29,74,975	10,76,796	1,40,51,771
		SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	001-DIRECTION AND ADMINISTRATION	1,83,85,763	16,95,438	2,00,81,201
		**********			----------	----------	----------
		TOTAL(MH)			3,13,60,738	27,72,234	3,41,32,972

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TOTAL(DDO)			3,13,60,738	27,72,234	3,41,32,972
SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	1,81,24,785	19,33,956	2,00,58,741
	**********		----------	----------	----------
	TOTAL(MH)		1,81,24,785	19,33,956	2,00,58,741
	2235	200-OTHER PROGRAMMES	2,97,984	41,643	3,39,627
	**********		----------	----------	----------
	TOTAL(MH)		2,97,984	41,643	3,39,627
**********			----------	----------	----------
TOTAL(DDO)			1,84,22,769	19,75,599	2,03,98,368
SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	1,37,32,451	11,12,195	1,48,44,646

			**********		----------	----------	----------
			TOTAL(MH)		1,37,32,451	11,12,195	1,48,44,646
			********************************		----------	----------	----------
			TOTAL(DDO)		1,37,32,451	11,12,195	1,48,44,646
		SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R	2059	001-DIRECTION AND	1,59,56,635	16,55,359	1,76,11,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHANDIGARH		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,56,635	16,55,359	1,76,11,994
			********************************		----------	----------	----------
			TOTAL(DDO)		1,59,56,635	16,55,359	1,76,11,994

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,39,22,881	10,78,392	1,50,01,273
			**********		----------	----------	----------
			TOTAL(MH)		1,39,22,881	10,78,392	1,50,01,273
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,22,881	10,78,392	1,50,01,273
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	1,78,57,778	14,04,695	1,92,62,473
			**********		----------	----------	----------
			TOTAL(MH)		1,78,57,778	14,04,695	1,92,62,473
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,57,778	14,04,695	1,92,62,473
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,72,52,760	17,31,568	1,89,84,328
			**********		----------	----------	----------

		TOTAL(MH)			1,72,52,760	17,31,568	1,89,84,328
		**********			----------	----------	----------
TOTAL(DDO)					1,72,52,760	17,31,568	1,89,84,328
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	001-DIRECTION AND ADMINISTRATION			1,88,25,119	14,38,292	2,02,63,411
		**********			----------	----------	----------
		TOTAL(MH)			1,88,25,119	14,38,292	2,02,63,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,88,25,119	14,38,292	2,02,63,411

SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,49,17,974	14,58,704	1,63,76,678
	**********		----------	----------	----------
	TOTAL(MH)		3,37,43,093	28,96,996	3,66,40,089
**********			----------	----------	----------
TOTAL(DDO)			3,37,43,093	28,96,996	3,66,40,089
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	2,22,21,053	20,77,156	2,42,98,209
	**********		----------	----------	----------
	TOTAL(MH)		2,22,21,053	20,77,156	2,42,98,209
**********			----------	----------	----------
TOTAL(DDO)			2,22,21,053	20,77,156	2,42,98,209
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,04,88,681	9,67,754	1,14,56,435

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		TOTAL(MH)			1,04,88,681	9,67,754	1,14,56,435
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TOTAL(DDO)					1,04,88,681	9,67,754	1,14,56,435
SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION			1,77,87,422	17,17,131	1,95,04,553
		**********			----------	----------	----------
		TOTAL(MH)			1,77,87,422	17,17,131	1,95,04,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)		1,77,87,422	17,17,131	1,95,04,553
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059 001-DIRECTION AND ADMINISTRATION	2,28,52,354	50,61,084	2,79,13,438
	053-MAINTENANCE AND REPAIRS	87,61,859	14,11,207	1,01,73,066
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TOTAL(MH)		4,94,01,635	81,89,422	5,75,91,057
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
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TOTAL(MH)		10,000	0	10,000
3054	337-ROAD WORKS	9,81,692	24,11,659	33,93,351
**********		----------	----------	----------
TOTAL(MH)		9,81,692	24,11,659	33,93,351

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TOTAL(DDO)					5,03,93,327	1,06,01,081	6,09,94,408
XEN,, MECHANICAL DIVISION PWD B&R	4202	202-SECONDARY EDUCATION			1,15,89,400	0	1,15,89,400
		203-UNIVERSITY AND HIGHER EDUCATION			31,93,963	0	31,93,963
	**********				----------	----------	----------
	TOTAL(MH)				1,47,83,363	0	1,47,83,363
	**********				----------	----------	----------
	TOTAL(DDO)				1,47,83,363	0	1,47,83,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	5,16,25,617	48,54,802	5,64,80,419
				053-MAINTENANCE AND REPAIRS	83,20,783	31,16,690	1,14,37,473
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,99,46,400	79,71,492	6,79,17,892
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,99,46,400	79,71,492	6,79,17,892
		XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	3,58,44,869	36,38,630	3,94,83,499
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,58,44,869	36,38,630	3,94,83,499
			4202	203-UNIVERSITY AND HIGHER EDUCATION	99,12,233	0	99,12,233
				789-SPECIAL COMPONENT PLAN	53,125	0	53,125

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		99,65,358	0	99,65,358
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TOTAL(DDO)					4,58,10,227	36,38,630	4,94,48,857
XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059		001-DIRECTION AND ADMINISTRATION		2,25,52,456	21,63,735	2,47,16,191
			**********		----------	----------	----------
			TOTAL(MH)		2,25,52,456	21,63,735	2,47,16,191
			********************************		----------	----------	----------
			TOTAL(DDO)		2,25,52,456	21,63,735	2,47,16,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	2,97,04,429	24,42,142	3,21,46,571
			**********		----------	----------	----------
			TOTAL(MH)		2,97,04,429	24,42,142	3,21,46,571
			3054	337-ROAD WORKS	11,13,332	10,74,693	21,88,025
			**********		----------	----------	----------
			TOTAL(MH)		11,13,332	10,74,693	21,88,025
			4059	051-CONSTRUCTION	55,00,000	0	55,00,000
			**********		----------	----------	----------
			TOTAL(MH)		55,00,000	0	55,00,000
			4202	203-UNIVERSITY AND HIGHER EDUCATION	3,46,998	0	3,46,998
				789-SPECIAL COMPONENT PLAN	9,26,304	0	9,26,304

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		12,73,302	0	12,73,302
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TOTAL(DDO)			3,75,91,063	35,16,835	4,11,07,898
XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,88,11,030	27,70,823	3,15,81,853
		053-MAINTENANCE AND REPAIRS	63,34,217	5,47,915	68,82,132
		799-SUSPENSE	863	-863	0
	**********		----------	----------	----------
	TOTAL(MH)		3,51,46,110	33,17,875	3,84,63,985
	2235	200-OTHER	2,96,649	0	2,96,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,96,649	0	2,96,649
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	3054	337-ROAD WORKS	1,92,498	0	1,92,498
			**********		----------	----------	----------
			TOTAL(MH)		1,92,498	0	1,92,498
			5054	337-ROAD WORKS	19,92,171	0	19,92,171
			**********		----------	----------	----------
			TOTAL(MH)		19,92,171	0	19,92,171
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,27,428	33,17,875	4,09,45,303
XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR			2059	001-DIRECTION AND	3,78,22,555	43,83,215	4,22,05,770

	ADMINISTRATION			
	053-MAINTENANCE AND REPAIRS	23,61,040	4,40,549	28,01,589
	799-SUSPENSE	-10,000	0	-10,000
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TOTAL(MH)		4,01,73,595	48,23,764	4,49,97,359
3054	337-ROAD WORKS	38,06,530	0	38,06,530
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TOTAL(MH)		38,06,530	0	38,06,530
4202	203-UNIVERSITY AND HIGHER EDUCATION	26,45,071	7,59,407	34,04,478
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,67,955	0	39,67,955
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TOTAL(MH)		66,13,026	7,59,407	73,72,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,77,440	3,17,149	11,94,589
				800-OTHER EXPENDITURE	18,64,560	34,64,827	53,29,387
			**********		----------	----------	----------
			TOTAL(MH)		93,55,026	45,41,383	1,38,96,409
			5054	337-ROAD WORKS	49,42,957	81,30,060	1,30,73,017
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,73,984	4,91,237	13,65,221
				800-OTHER EXPENDITURE	34,37,363	0	34,37,363
			**********		----------	----------	----------

	TOTAL(MH)		92,54,304	86,21,297	1,78,75,601
**********			----------	----------	----------
TOTAL(DDO)			6,25,89,455	1,79,86,444	8,05,75,899
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	6,84,37,938	58,91,703	7,43,29,641
		053-MAINTENANCE AND REPAIRS	25,15,405	97,195	26,12,600
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TOTAL(MH)			7,09,53,343	59,88,898	7,69,42,241
3054	337-ROAD WORKS		1,78,40,195	0	1,78,40,195
**********			----------	----------	----------
TOTAL(MH)			1,78,40,195	0	1,78,40,195
4059	051-CONSTRUCTION		23,25,878	1,22,99,689	1,46,25,567
**********			----------	----------	----------
TOTAL(MH)			23,25,878	1,22,99,689	1,46,25,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	4202	203-UNIVERSITY AND HIGHER EDUCATION	1,45,20,035	0	1,45,20,035
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,96,771	2,49,940	27,46,711
			********** TOTAL(MH)		1,93,42,684	1,25,49,629	3,18,92,313
			5054	101-BRIDGES	2,42,63,996	0	2,42,63,996
				337-ROAD WORKS	35,05,365	0	35,05,365
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,92,476	0	55,92,476

		800-OTHER EXPENDITURE	0	55,13,389	55,13,389
	**********		----------	----------	----------
	TOTAL(MH)		3,33,61,837	55,13,389	3,88,75,226
********			----------	----------	----------
TOTAL(DDO)			14,14,98,059	2,40,51,916	16,55,49,975
XEN,CENTRAL WORKS - II , PWD B & R, PTL.,CENTRAL WORKS - II , PWD B & R, PATIALA	4202	800-OTHER EXPENDITURE	7,10,092	7,13,756	14,23,848
	**********		----------	----------	----------
	TOTAL(MH)		7,10,092	7,13,756	14,23,848
********			----------	----------	----------
TOTAL(DDO)			7,10,092	7,13,756	14,23,848
XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2059	799-SUSPENSE	-1,60,690	0	-1,60,690

			**********		-1,60,690	0	-1,60,690
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	3054	337-ROAD WORKS	1,60,690	0	1,60,690
		**********			-1,60,690	0	-1,60,690
		TOTAL(MH)					
		**********			1,60,690	0	1,60,690
		TOTAL(MH)					
**********					-1,60,690	0	-1,60,690
TOTAL(DDO)					0	0	0
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR			2059	001-DIRECTION AND ADMINISTRATION	3,11,58,701	28,31,922	3,39,90,623
		**********			1,60,690	0	1,60,690

		TOTAL(MH)	3,11,58,701	28,31,922	3,39,90,623
	4202	800-OTHER EXPENDITURE	2,02,499	0	2,02,499
		**********	----------	----------	----------
		TOTAL(MH)	2,02,499	0	2,02,499
	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,08,860	0	2,08,860
		**********	----------	----------	----------
		TOTAL(MH)	2,08,860	0	2,08,860
**********			----------	----------	----------
TOTAL(DDO)			3,15,70,060	28,31,922	3,44,01,982
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	5,38,57,565	53,39,989	5,91,97,554
		053-MAINTENANCE AND REPAIRS	19,99,954	3,00,046	23,00,000

			**********		----------	----------	----------
			TOTAL(MH)		5,58,57,519	56,40,035	6,14,97,554
			2235	789-SPECIAL	37,86,000	0	37,86,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		37,86,000	0	37,86,000
			**********		----------	----------	----------
		TOTAL(DDO)			5,96,43,519	56,40,035	6,52,83,554
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	3,21,91,894	27,22,966	3,49,14,860

	053-MAINTENANCE AND REPAIRS	1,15,28,111	18,47,671	1,33,75,782
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TOTAL(MH)		4,37,20,005	45,70,637	4,82,90,642
3054	337-ROAD WORKS	1,11,570	0	1,11,570
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TOTAL(MH)		1,11,570	0	1,11,570
4202	202-SECONDARY EDUCATION	5,21,59,485	0	5,21,59,485
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,94,000	0	58,94,000
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TOTAL(MH)		5,80,53,485	0	5,80,53,485
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TOTAL(DDO)		10,18,85,060	45,70,637	10,64,55,697

		XEN,MECHANICAL DIVISION PWD B&R, 2059 JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	001-DIRECTION AND ADMINISTRATION	2,62,43,981	26,89,371	2,89,33,352	
			053-MAINTENANCE AND REPAIRS	1,27,61,630	2,83,977	1,30,45,607	
			799-SUSPENSE	-8,548	0	-8,548	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	TOTAL(MH)		3,89,97,063	29,73,348	4,19,70,411
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	0	10,000	10,000

		FUND			
		200-OTHER	2,89,509	5,000	2,94,509
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,92,86,572	29,88,348	4,22,74,920
**********			----------	----------	----------
TOTAL(DDO)			3,92,86,572	29,88,348	4,22,74,920
XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	7,20,38,748	67,06,518	7,87,45,266
PWD(B&R), PTL.,PROVINCIAL		AND			
DIVISION - II, PATIALA		ADMINISTRATION			
		053-MAINTENANCE	13,28,846	0	13,28,846
		AND REPAIRS			
	**********		----------	----------	----------
	TOTAL(MH)		7,33,67,594	67,06,518	8,00,74,112
	2235	200-OTHER	13,44,488	2,47,182	15,91,670
		PROGRAMMES			
	**********		----------	----------	----------

TOTAL(MH)					13,44,488	2,47,182	15,91,670
3054	337-ROAD WORKS				91,80,987	0	91,80,987
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TOTAL(MH)					91,80,987	0	91,80,987
4202	203-UNIVERSITY AND HIGHER EDUCATION				74,72,551	12,73,492	87,46,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	TOTAL(MH)		74,72,551	12,73,492	87,46,043
			4250	789-SPECIAL COMPONENT PLAN	14,45,903	49,81,004	64,26,907

	FOR SCHEDULED CASTES			
	800-OTHER EXPENDITURE	1,05,56,656	60,22,140	1,65,78,796
**********		----------	----------	----------
TOTAL(MH)		1,94,75,110	1,22,76,636	3,17,51,746
5054	101-BRIDGES	2,32,19,734	0	2,32,19,734
	337-ROAD WORKS	9,15,34,467	2,71,19,549	11,86,54,016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,46,53,832	0	1,46,53,832
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TOTAL(MH)		12,94,08,033	2,71,19,549	15,65,27,582
**********		----------	----------	----------
TOTAL(DDO)		23,27,76,212	4,63,49,885	27,91,26,097
XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	001-DIRECTION AND ADMINISTRATION	3,77,90,475	38,95,797	4,16,86,272

				053-MAINTENANCE AND REPAIRS	29,61,429	0	29,61,429
			**********		----------	----------	----------
			TOTAL(MH)		4,07,51,904	38,95,797	4,46,47,701
********					----------	----------	----------
TOTAL(DDO)					4,07,51,904	38,95,797	4,46,47,701
XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	001-DIRECTION AND ADMINISTRATION	3,48,12,148	30,02,870	3,78,15,018		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	053-MAINTENANCE AND REPAIRS	65,74,308	10,85,460	76,59,768
			**********		----------	----------	----------
			TOTAL(MH)		4,13,86,456	40,88,330	4,54,74,786

2235	200-OTHER PROGRAMMES	17,16,983	52,669	17,69,652
**********		----------	----------	----------
TOTAL(MH)		17,16,983	52,669	17,69,652
3054	337-ROAD WORKS	2,85,794	0	2,85,794
**********		----------	----------	----------
TOTAL(MH)		2,85,794	0	2,85,794
4202	203-UNIVERSITY AND HIGHER EDUCATION	2,42,057	13,50,000	15,92,057
**********		----------	----------	----------
TOTAL(MH)		2,42,057	13,50,000	15,92,057
5054	337-ROAD WORKS	1,96,81,958	70,01,128	2,66,83,086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,23,20,143	0	3,23,20,143

				800-OTHER EXPENDITURE	2,04,28,097	0	2,04,28,097
			**********		----------	----------	----------
			TOTAL(MH)		7,24,30,198	70,01,128	7,94,31,326
**********					----------	----------	----------
TOTAL(DDO)					11,60,61,488	1,24,92,127	12,85,53,615
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION			3,60,39,000	33,18,165	3,93,57,165
				053-MAINTENANCE AND REPAIRS	32,25,875	3,09,285	35,35,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	799-SUSPENSE	0	0	0

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TOTAL(MH)		3,92,64,875	36,27,450	4,28,92,325
2205	105-PUBLIC LIBRARIES	8,12,208	0	8,12,208
**********		----------	----------	----------
TOTAL(MH)		8,12,208	0	8,12,208
2235	200-OTHER PROGRAMMES	18,58,043	1,98,112	20,56,155
**********		----------	----------	----------
TOTAL(MH)		18,58,043	1,98,112	20,56,155
3054	337-ROAD WORKS	7,13,832	10,97,315	18,11,147
**********		----------	----------	----------
TOTAL(MH)		7,13,832	10,97,315	18,11,147
4059	051-CONSTRUCTION	13,13,567	18,000	13,31,567
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TOTAL(MH)					13,13,567	18,000	13,31,567
4202	202-SECONDARY EDUCATION				44,89,600	0	44,89,600
	203-UNIVERSITY AND HIGHER EDUCATION				20,81,971	64,402	21,46,373
**********					----------	----------	----------
TOTAL(MH)					65,71,571	64,402	66,35,973
5054	337-ROAD WORKS				4,17,14,716	1,61,56,882	5,78,71,598
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				3,92,090	6,27,846	10,19,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	TOTAL(MH)			4,21,06,806	1,67,84,728	5,88,91,534
		**********				----------	----------	----------
		TOTAL(DDO)				9,26,40,902	2,17,90,007	11,44,30,909
		XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	799-SUSPENSE		1,280	0	1,280
		**********				----------	----------	----------
		TOTAL(MH)				4,21,08,086	1,67,84,728	5,88,92,814
		**********				----------	----------	----------
		TOTAL(DDO)				9,26,42,182	2,17,90,007	11,44,32,189
		XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	10,000	20,000

			200-OTHER PROGRAMMES	9,41,068	4,42,018	13,83,086	
		**********		----------	----------	----------	
		TOTAL(MH)		9,51,068	4,52,018	14,03,086	
**********				----------	----------	----------	
TOTAL(DDO)				9,51,068	4,52,018	14,03,086	
XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000	
			200-OTHER PROGRAMMES	13,20,261	2,79,567	15,99,828	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					**********			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PU	EXECUTIVE ENGINEER, CONSTRUCTION DIVI	TOTAL(MH)			13,20,261	2,89,567	16,09,828
		**********						
		TOTAL(DDO)				13,20,261	2,89,567	16,09,828
		XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE		8,78,463	-1,00,000	7,78,463
		DIVISION PWD B&R, JALANDHAR						
		**********						
		TOTAL(MH)				21,98,724	1,89,567	23,88,291
			2235	200-OTHER PROGRAMMES		4,00,000	0	4,00,000
		**********						
		TOTAL(MH)				4,00,000	0	4,00,000
			4202	789-SPECIAL		68,547	36,753	1,05,300

	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		68,547	36,753	1,05,300
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,24,000	12,62,400	70,86,400
	800-OTHER	1,23,76,000	26,82,600	1,50,58,600
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,82,00,000	39,45,000	2,21,45,000
5054	337-ROAD WORKS	90,92,473	1,00,98,998	1,91,91,471
**********		----------	----------	----------
TOTAL(MH)		90,92,473	1,00,98,998	1,91,91,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,99,59,744	1,42,70,318	4,42,30,062
		XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-25,01,813	0	-25,01,813
			**********				
			TOTAL(MH)		65,90,660	1,00,98,998	1,66,89,658
		**********					
		TOTAL(DDO)			2,74,57,931	1,42,70,318	4,17,28,249
**********							
TOTAL(CCO)					79,93,22,37,276	9,84,33,14,463	89,77,55,51,739
CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR		3054	337-ROAD WORKS	8,92,187	0	8,92,187
			**********				

TOTAL(MH)		8,92,187	0	8,92,187
4059	051-CONSTRUCTIO N	0	18,48,733	18,48,733
**********		0	18,48,733	18,48,733
TOTAL(MH)				
4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	7,92,155	7,92,155
	203-UNIVERSITY AND HIGHER EDUCATION	92,26,876	0	92,26,876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,96,307	0	9,96,307
**********		1,02,23,183	7,92,155	1,10,15,338
TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	5054	101-BRIDGES	2,67,22,688	0	2,67,22,688
				337-ROAD WORKS	34,31,101	1,75,00,892	2,09,31,993
			**********		----------	----------	----------
			TOTAL(MH)		3,01,53,789	1,75,00,892	4,76,54,681
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TOTAL(DDO)					4,12,69,159	2,01,41,780	6,14,10,939
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR			2059	001-DIRECTION AND ADMINISTRATION	3,13,34,450	33,85,090	3,47,19,540
			**********		----------	----------	----------
			TOTAL(MH)		3,13,34,450	33,85,090	3,47,19,540
**********					----------	----------	----------

TOTAL(DDO)			3,13,34,450	33,85,090	3,47,19,540
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	3,38,57,150	29,58,955	3,68,16,105
		053-MAINTENANCE AND REPAIRS	4,83,872	0	4,83,872
	**********		----------	----------	----------
	TOTAL(MH)		3,43,41,022	29,58,955	3,72,99,977
	5054	337-ROAD WORKS	2,59,24,933	0	2,59,24,933
	**********		----------	----------	----------
	TOTAL(MH)		2,59,24,933	0	2,59,24,933
**********			----------	----------	----------
TOTAL(DDO)			6,02,65,955	29,58,955	6,32,24,910
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	3,21,93,262	27,27,496	3,49,20,758
	**********		----------	----------	----------

					TOTAL(MH)	3,21,93,262	27,27,496	3,49,20,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	**********					
		TOTAL(DDO)			3,21,93,262	27,27,496	3,49,20,758
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	4,83,43,977	47,85,811	5,31,29,788
		**********					
		TOTAL(MH)			8,05,37,239	75,13,307	8,80,50,546
		**********					
		TOTAL(DDO)			8,05,37,239	75,13,307	8,80,50,546

EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	200-OTHER PROGRAMMES	2,20,874	2,00,000	4,20,874
	**********		----------	----------	----------
	TOTAL(MH)		2,20,874	2,00,000	4,20,874
**********			----------	----------	----------
TOTAL(DDO)			2,20,874	2,00,000	4,20,874
EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	5,61,99,405	61,33,512	6,23,32,917
	**********		----------	----------	----------
	TOTAL(MH)		5,61,99,405	61,33,512	6,23,32,917
**********			----------	----------	----------
TOTAL(DDO)			5,61,99,405	61,33,512	6,23,32,917
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	2,94,73,434	25,47,333	3,20,20,767

					053-MAINTENANCE AND REPAIRS	28,04,340	0	28,04,340
				**********		----------	----------	----------
				TOTAL(MH)		3,22,77,774	25,47,333	3,48,25,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	5054	337-ROAD WORKS	2,33,03,809	5,86,73,472	8,19,77,281
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,68,469	0	30,68,469
			**********		----------	----------	----------
			TOTAL(MH)		2,63,72,278	5,86,73,472	8,50,45,750
		******************************			----------	----------	----------

TOTAL(DDO)			5,86,50,052	6,12,20,805	11,98,70,857
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	1,50,98,161	10,66,129	1,61,64,290
	**********		----------	----------	----------
	TOTAL(MH)		1,50,98,161	10,66,129	1,61,64,290
**********			----------	----------	----------
TOTAL(DDO)			1,50,98,161	10,66,129	1,61,64,290
EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	1,98,95,091	17,70,142	2,16,65,233
	**********		----------	----------	----------
	TOTAL(MH)		1,98,95,091	17,70,142	2,16,65,233
**********			----------	----------	----------
TOTAL(DDO)			1,98,95,091	17,70,142	2,16,65,233
**********			----------	----------	----------
TOTAL(CCO)			36,34,70,386	10,43,89,720	46,78,60,106

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TOTAL(DEPT)					99,59,31,00,752	13,50,58,63,881	113,09,89,64,633
PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	4215	102-RURAL WATER	6,000	0	6,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND SANITATION,(NORTH)		SUPPLY			
			**********		----------	----------	----------
			TOTAL(MH)		6,000	0	6,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,000	0	6,000
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT	2215	001-DIRECTION AND	1,09,77,007	0	1,09,77,007

(PUBLIC	PROGRAMME SPECIALIST	ADMINISTRATION			
HEALTH)	CUM-EXECUTIVE ENGINEER				
	**********	----------	----------	----------	
	TOTAL(MH)		1,09,77,007	0	1,09,77,007
	2235	102-CHILD WELFARE	21,25,340	2,88,292	24,13,632
		200-OTHER PROGRAMMES	14,150	0	14,150
	**********	----------	----------	----------	
	TOTAL(MH)		21,39,490	2,88,292	24,27,782
	4215	102-RURAL SANITATION SERVICES	5,29,60,000	0	5,29,60,000
		102-RURAL WATER SUPPLY	23,59,275	0	23,59,275
	**********	----------	----------	----------	
	TOTAL(MH)		5,53,19,275	0	5,53,19,275

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		TOTAL(DDO)			6,84,35,772	2,88,292	6,87,24,064
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S	4215	102-RURAL WATER SUPPLY	59,43,917	0	59,43,917
		**********			----------	----------	----------
		TOTAL(MH)			59,43,917	0	59,43,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			59,43,917	0	59,43,917
		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,61,41,576	0	1,61,41,576

CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB		AND ADMINISTRATION			
		105-SANITATION SERVICES	8,37,080	0	8,37,080
		800-OTHER EXPENDITURE	96,17,513	0	96,17,513
	**********		----------	----------	----------
	TOTAL(MH)		3,25,40,086	0	3,25,40,086
	4215	102-RURAL WATER SUPPLY	1,48,89,647	0	1,48,89,647
	**********		----------	----------	----------
	TOTAL(MH)		1,48,89,647	0	1,48,89,647
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TOTAL(DDO)			4,74,29,733	0	4,74,29,733
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND ADMINISTRATION	74,88,433	36,821	75,25,254

	800-OTHER EXPENDITURE	32,06,959	4,61,351	36,68,310
**********		----------	----------	----------
TOTAL(MH)		1,06,95,392	4,98,172	1,11,93,564
4215	102-RURAL WATER SUPPLY	4,27,065	0	4,27,065
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TOTAL(MH)		4,27,065	0	4,27,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			1,11,22,457	4,98,172	1,16,20,629

DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	1,30,47,982	10,08,633	1,40,56,615
		105-SANITATION SERVICES	9,90,560	0	9,90,560
		800-OTHER EXPENDITURE	58,62,381	13,47,733	72,10,114
	**********		----------	----------	----------
	TOTAL(MH)		2,03,27,988	23,56,366	2,26,84,354
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TOTAL(DDO)			3,10,23,380	28,54,538	3,38,77,918
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	5,31,25,039	53,41,493	5,84,66,532
		105-SANITATION SERVICES	7,68,993	42,416	8,11,409
		800-OTHER EXPENDITURE	3,65,09,602	1,10,30,317	4,75,39,919

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TOTAL(MH)					9,04,03,634	1,64,14,226	10,68,17,860
4215	102-RURAL WATER SUPPLY				51,10,709	0	51,10,709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				24,56,280	0	24,56,280
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TOTAL(MH)					75,66,989	0	75,66,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------

TOTAL(DDO)			9,79,70,623	1,64,14,226	11,43,84,849
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION	91,47,796	0	91,47,796
		800-OTHER EXPENDITURE	18,02,353	0	18,02,353
	**********		----------	----------	----------
	TOTAL(MH)		1,85,17,138	0	1,85,17,138
**********			----------	----------	----------
TOTAL(DDO)			10,89,20,772	1,64,14,226	12,53,34,998
DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	001-DIRECTION AND ADMINISTRATION	1,03,83,892	38,13,953	1,41,97,845
		105-SANITATION SERVICES	16,872	0	16,872

			**********		----------	----------	----------
			TOTAL(MH)		1,04,00,764	38,13,953	1,42,14,717
			4215	102-RURAL WATER SUPPLY	39,742	0	39,742
			**********		----------	----------	----------
			TOTAL(MH)		39,742	0	39,742
**********			**********		----------	----------	----------
TOTAL(DDO)					1,04,40,506	38,13,953	1,42,54,459
	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION		26,84,701	3,43,532	30,28,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,84,701	3,43,532	30,28,233

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	102-RURAL SANITATION SERVICES	41,23,57,850	0	41,23,57,850
				102-RURAL WATER SUPPLY	95,80,04,500	25,90,00,000	1,21,70,04,500
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,08,21,46,983	2,00,00,000	1,10,21,46,983
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,45,25,09,333	27,90,00,000	2,73,15,09,333
**********				----------	----------	----------	----------
TOTAL(DDO)					2,45,51,94,034	27,93,43,532	2,73,45,37,566
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION		001-DIRECTION AND ADMINISTRATION	2,19,84,430	0	2,19,84,430
		**********		----------	----------	----------	----------

		TOTAL(MH)			2,19,84,430	0	2,19,84,430
		4215	102-RURAL WATER SUPPLY		5,67,000	0	5,67,000
		**********			----------	----------	----------
		TOTAL(MH)			5,67,000	0	5,67,000
**********					----------	----------	----------
TOTAL(DDO)					2,25,51,430	0	2,25,51,430
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION			1,67,01,800	9,17,814	1,76,19,614
			800-OTHER EXPENDITURE		26,20,022	5,75,978	31,96,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	TOTAL(MH)		1,93,21,822	14,93,792	2,08,15,614
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,21,822	14,93,792	2,08,15,614
		EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	001-DIRECTION AND ADMINISTRATION	1,09,000	0	1,09,000
				101-PREVENTION AND CONTROL OF DISEASES	2,84,814	0	2,84,814
				102-SUBSIDIARY HEALTH CENTRES	2,16,706	0	2,16,706
				103-PRIMARY HEALTH CENTRES	1,49,316	0	1,49,316
				110-HOSPITAL AND DISPENSARIES	8,48,606	0	8,48,606

	110-HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000	
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TOTAL(MH)		2,10,76,264	14,93,792	2,25,70,056	
2215	001-DIRECTION AND ADMINISTRATION	2,57,98,363	41,33,862	2,99,32,225	
	799-SUSPENSE	-56,347	0	-56,347	
	800-OTHER EXPENDITURE	30,11,476	18,000	30,29,476	
	**********	----------	----------	----------	
	TOTAL(MH)	2,87,53,492	41,51,862	3,29,05,354	
	**********	----------	----------	----------	
	TOTAL(DDO)	4,98,29,756	56,45,654	5,54,75,410	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	19,12,372	90,260	20,02,632
			**********				
			TOTAL(MH)		19,12,372	90,260	20,02,632
		**********					
		TOTAL(DDO)			19,12,372	90,260	20,02,632
EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR			2235	200-OTHER PROGRAMMES	8,00,000	0	8,00,000
			**********				
			TOTAL(MH)		8,00,000	0	8,00,000
**********							
TOTAL(DDO)					8,00,000	0	8,00,000

EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION	8,29,01,962	92,60,137	9,21,62,099
		105-SANITATION SERVICES	14,796	8,500	23,296
		800-OTHER EXPENDITURE	32,76,307	9,78,055	42,54,362
	**********		----------	----------	----------
	TOTAL(MH)		8,61,93,065	1,02,46,692	9,64,39,757
	4215	102-RURAL WATER SUPPLY	10,36,000	0	10,36,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,91,000	0	6,91,000
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	TOTAL(MH)		17,27,000	0	17,27,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			8,79,20,065	1,02,46,692	9,81,66,757
		EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	200-OTHER PROGRAMMES	7,74,385	0	7,74,385
		**********					
		TOTAL(MH)			25,01,385	0	25,01,385
		**********					
		TOTAL(DDO)			8,86,94,450	1,02,46,692	9,89,41,142
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	21,48,41,843	2,00,51,807	23,48,93,650

		105-SANITATION SERVICES	14,82,850	29,692	15,12,542
		800-OTHER EXPENDITURE	60,46,079	15,95,489	76,41,568
	**********		----------	----------	----------
	TOTAL(MH)		22,23,70,772	2,16,76,988	24,40,47,760
4215		102-RURAL WATER SUPPLY	2,44,94,591	0	2,44,94,591
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	74,71,000	74,71,000
	**********		----------	----------	----------
	TOTAL(MH)		2,44,94,591	74,71,000	3,19,65,591
**********			----------	----------	----------
TOTAL(DDO)			24,68,65,363	2,91,47,988	27,60,13,351
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	799-SUSPENSE	-1,339	1,339	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA		TOTAL(MH)		-1,339	1,339	0
			2235	200-OTHER PROGRAMMES	20,195	0	20,195
			**********				
			TOTAL(MH)		18,856	1,339	20,195
		**********					
		TOTAL(DDO)			18,856	1,339	20,195
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	DIVISION NO. 1		2215	001-DIRECTION AND	9,62,40,882	90,52,865	10,52,93,747

	ADMINISTRATION			
	800-OTHER	1,46,83,184	14,64,611	1,61,47,795
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		11,09,24,066	1,05,17,476	12,14,41,542
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
4215	102-RURAL WATER	0	11,000	11,000
	SUPPLY			
	789-SPECIAL	45,950	0	45,950
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		45,950	11,000	56,950

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		TOTAL(DDO)			11,11,70,016	1,05,28,476	12,16,98,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2059	053-MAINTENANCE AND REPAIRS	3,01,696	0	3,01,696
		**********			----------	----------	----------
		TOTAL(MH)			3,47,646	11,000	3,58,646
			2215	001-DIRECTION AND ADMINISTRATION	23,81,48,809	2,40,05,678	26,21,54,487
				105-SANITATION SERVICES	30,79,602	1,54,404	32,34,006
				799-SUSPENSE	-15,981	0	-15,981

		800-OTHER EXPENDITURE	2,95,35,013	62,91,947	3,58,26,960
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	TOTAL(MH)		27,07,47,443	3,04,52,029	30,11,99,472
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000
	4215	102-RURAL WATER SUPPLY	63,403	0	63,403
	**********		----------	----------	----------
	TOTAL(MH)		63,403	0	63,403
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TOTAL(DDO)			38,22,82,558	4,11,80,505	42,34,63,063
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	8,21,90,871	77,09,855	8,99,00,726

				105-SANITATION	5,73,672	0	5,73,672
				SERVICES			
				800-OTHER	56,41,887	3,64,650	60,06,537
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	8,84,06,430	80,74,505	9,64,80,935
		**********		TOTAL(DDO)	8,84,06,430	80,74,505	9,64,80,935
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	7,96,17,577	71,89,174	8,68,06,751
				105-SANITATION	33,84,534	1,05,359	34,89,893

		SERVICES			
		800-OTHER	86,24,330	6,85,169	93,09,499
		EXPENDITURE			
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TOTAL(MH)			9,16,26,441	79,79,702	9,96,06,143
2235		200-OTHER	4,00,000	0	4,00,000
		PROGRAMMES			
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TOTAL(MH)			4,00,000	0	4,00,000
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TOTAL(DDO)			9,20,26,441	79,79,702	10,00,06,143
EXECUTIVE ENGINEER,WATER SUPPLY	2059	001-DIRECTION	4,451	0	4,451
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,451	0	4,451
	2215	001-DIRECTION	12,86,98,190	1,19,80,125	14,06,78,315

					AND			
					ADMINISTRATION			
					105-SANITATION	5,09,737	91,748	6,01,485
					SERVICES			
					799-SUSPENSE	-1,90,265	1,64,232	-26,033
					800-OTHER	2,19,32,552	25,05,710	2,44,38,262

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					EXPENDITURE		
			**********		----------	----------	----------
			TOTAL(MH)		15,09,50,214	1,47,41,815	16,56,92,029
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2235	200-OTHER PROGRAMMES	5,13,751	0	5,13,751
			**********		----------	----------	----------
			TOTAL(MH)		5,13,751	0	5,13,751

4215	102-RURAL WATER SUPPLY	1,50,21,800	88,26,121	2,38,47,921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,91,743	57,40,000	1,14,31,743
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TOTAL(MH)		2,07,13,543	1,45,66,121	3,52,79,664
**********		----------	----------	----------
TOTAL(DDO)		17,21,81,959	2,93,07,936	20,14,89,895
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	7,08,94,846	69,34,310	7,78,29,156
		105-SANITATION SERVICES	20,126	0	20,126
		800-OTHER EXPENDITURE	1,30,53,924	0	1,30,53,924

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TOTAL(MH)					8,39,68,896	69,34,310	9,09,03,206
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND				0	30,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2235	200-OTHER PROGRAMMES	6,00,000	2,00,000	8,00,000
			**********		----------	----------	----------
			TOTAL(MH)		6,00,000	2,30,000	8,30,000
		******************************			----------	----------	----------

TOTAL(DDO)			8,45,68,896	71,64,310	9,17,33,206
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	6,37,12,706	56,50,549	6,93,63,255
		105-SANITATION SERVICES	16,45,856	1,19,819	17,65,675
		799-SUSPENSE	-8,134	0	-8,134
		800-OTHER EXPENDITURE	2,30,37,891	37,35,933	2,67,73,824
	**********		----------	----------	----------
	TOTAL(MH)		8,83,88,319	95,06,301	9,78,94,620
	2235	200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	2,00,000	4,00,000
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TOTAL(DDO)			8,85,88,319	97,06,301	9,82,94,620

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	11,00,66,923	1,17,90,487	12,18,57,410		
		105-SANITATION SERVICES	19,89,579	6,54,754	26,44,333		
		800-OTHER EXPENDITURE	1,66,23,545	13,74,069	1,79,97,614		
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	TOTAL(MH)		12,86,80,047	1,38,19,310	14,24,99,357		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2235	200-OTHER PROGRAMMES	61,58,377	20,35,654	81,94,031
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	TOTAL(MH)		13,48,38,424	1,58,54,964	15,06,93,388
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TOTAL(DDO)			13,48,38,424	1,58,54,964	15,06,93,388
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	5,60,21,265	54,88,069	6,15,09,334
		105-SANITATION SERVICES	11,76,542	0	11,76,542
		799-SUSPENSE	-7,550	0	-7,550
		800-OTHER EXPENDITURE	2,11,42,952	33,76,897	2,45,19,849
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	TOTAL(MH)		7,83,33,209	88,64,966	8,71,98,175
	4215	102-RURAL WATER SUPPLY	0	6,68,000	6,68,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,45,000	4,45,000

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		TOTAL(MH)			0	11,13,000	11,13,000
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TOTAL(DDO)					7,83,33,209	99,77,966	8,83,11,175
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION			6,52,65,044	56,67,257	7,09,32,301
		105-SANITATION SERVICES			4,47,483	99,000	5,46,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	799-SUSPENSE	-9,832	0	-9,832

		800-OTHER EXPENDITURE	31,72,454	2,16,054	33,88,508
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TOTAL(MH)			6,88,75,149	59,82,311	7,48,57,460
2235		200-OTHER PROGRAMMES	1,23,213	3,39,418	4,62,631
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TOTAL(MH)			1,23,213	3,39,418	4,62,631
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TOTAL(DDO)			6,89,98,362	63,21,729	7,53,20,091
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	14,59,33,239	1,37,86,405	15,97,19,644
		105-SANITATION SERVICES	8,30,341	0	8,30,341
		799-SUSPENSE	-2,700	0	-2,700
		800-OTHER EXPENDITURE	73,76,585	7,92,750	81,69,335

			**********		----------	----------	----------
			TOTAL(MH)		15,41,37,465	1,45,79,155	16,87,16,620
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TOTAL(DDO)					15,41,37,465	1,45,79,155	16,87,16,620
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215		001-DIRECTION AND ADMINISTRATION		16,72,66,130	1,85,40,859	18,58,06,989
			105-SANITATION SERVICES		7,97,253	0	7,97,253
			799-SUSPENSE		4,54,22,463	0	4,54,22,463
			800-OTHER EXPENDITURE		4,42,60,462	42,24,759	4,84,85,221

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	25,77,46,308	2,27,65,618	28,05,11,926
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	4215	102-RURAL WATER SUPPLY	5,13,440	0	5,13,440
			**********	----------	----------	----------	----------
				TOTAL(MH)	5,13,440	0	5,13,440
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			25,82,59,748	2,27,65,618	28,10,25,366
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	6,88,08,652	71,15,663	7,59,24,315
				105-SANITATION SERVICES	13,99,975	0	13,99,975
				799-SUSPENSE	2,25,960	0	2,25,960
				800-OTHER EXPENDITURE	3,01,81,480	27,32,511	3,29,13,991
			**********	----------	----------	----------	----------

		TOTAL(MH)			10,06,16,067	98,48,174	11,04,64,241
		2235	200-OTHER PROGRAMMES		78,000	0	78,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			78,000	0	78,000
**********				----------	----------	----------	----------
TOTAL(DDO)					10,06,94,067	98,48,174	11,05,42,241
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	001-DIRECTION AND ADMINISTRATION			1,23,13,996	0	1,23,13,996
		800-OTHER EXPENDITURE			3,32,555	0	3,32,555
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,26,46,551	0	1,26,46,551
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2235	200-OTHER PROGRAMMES	5,338	0	5,338
			**********				
			TOTAL(MH)		1,26,51,889	0	1,26,51,889
		**********					
			TOTAL(DDO)		1,26,51,889	0	1,26,51,889
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION		2215	001-DIRECTION AND ADMINISTRATION	15,64,17,227	1,38,64,164	17,02,81,391
				105-SANITATION SERVICES	16,72,653	0	16,72,653
				799-SUSPENSE	-66,435	21,462	-44,973
				800-OTHER EXPENDITURE	3,59,62,051	35,45,147	3,95,07,198
			**********				

	TOTAL(MH)		19,39,85,496	1,74,30,773	21,14,16,269
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TOTAL(DDO)			19,39,85,496	1,74,30,773	21,14,16,269
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	4,89,37,015	51,84,153	5,41,21,168
		105-SANITATION SERVICES	51,081	0	51,081
		800-OTHER EXPENDITURE	2,14,74,978	17,72,409	2,32,47,387
	**********		----------	----------	----------
	TOTAL(MH)		7,04,63,074	69,56,562	7,74,19,636
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TOTAL(DDO)			7,04,63,074	69,56,562	7,74,19,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	1,68,66,399	25,04,090	1,93,70,489
				800-OTHER EXPENDITURE	56,65,803	1,97,177	58,62,980
			**********		----------	----------	----------
			TOTAL(MH)		9,29,95,276	96,57,829	10,26,53,105
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TOTAL(DDO)					9,29,95,276	96,57,829	10,26,53,105
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR			2215	001-DIRECTION AND ADMINISTRATION	6,83,84,690	90,49,822	7,74,34,512
				105-SANITATION SERVICES	4,49,476	0	4,49,476
				799-SUSPENSE	-2,49,052	-1,11,586	-3,60,638

		800-OTHER EXPENDITURE	2,34,35,193	40,02,773	2,74,37,966
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TOTAL(MH)			9,20,20,307	1,29,41,009	10,49,61,316
4215		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,47,367	9,47,367
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TOTAL(MH)			0	9,47,367	9,47,367
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TOTAL(DDO)			9,20,20,307	1,38,88,376	10,59,08,683
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	2,18,44,851	26,25,460	2,44,70,311
		800-OTHER EXPENDITURE	7,91,530	6,95,424	14,86,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,26,36,381	33,20,884	2,59,57,265
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1					
			2235	200-OTHER PROGRAMMES	32,12,170	9,58,553	41,70,723
			**********	TOTAL(MH)	2,58,48,551	42,79,437	3,01,27,988
			4215	102-RURAL WATER SUPPLY	20,33,500	0	20,33,500
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,70,000	0	13,70,000

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	TOTAL(MH)		34,03,500	0	34,03,500
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TOTAL(DDO)			2,92,52,051	42,79,437	3,35,31,488
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	799-SUSPENSE	49,63,392	-9,942	49,53,450
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	TOTAL(MH)		49,63,392	-9,942	49,53,450
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TOTAL(DDO)			49,63,392	-9,942	49,53,450
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	54,46,70,751	5,53,78,337	60,00,49,088
		105-SANITATION SERVICES	51,86,339	16,69,772	68,56,111
		799-SUSPENSE	4,26,66,373	-2,96,72,568	1,29,93,805

					800-OTHER	10,21,41,389	1,70,96,270	11,92,37,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					EXPENDITURE		
			**********		----------	----------	----------
			TOTAL(MH)		69,46,64,852	4,44,71,811	73,91,36,663
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			4215	102-RURAL WATER SUPPLY	6,30,95,159	63,05,000	6,94,00,159
				789-SPECIAL COMPONENT PLAN	63,38,068	47,99,305	1,11,37,373

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		6,94,33,227	1,11,04,305	8,05,37,532
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TOTAL(DDO)			76,42,98,079	5,55,76,116	81,98,74,195
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,37,40,461	70,60,029	8,08,00,490
AND SANITATION DIVISION NO. 3		AND			
		ADMINISTRATION			
		105-SANITATION	16,00,000	0	16,00,000
		SERVICES			
		799-SUSPENSE	6,127	-26,226	-20,099
		800-OTHER	68,00,166	5,43,365	73,43,531
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		8,21,46,754	75,77,168	8,97,23,922
	4215	789-SPECIAL	0	31,47,000	31,47,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	31,47,000	31,47,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	---------	----------
		TOTAL(DDO)			8,21,46,754	1,07,24,168	9,28,70,922
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	9,62,92,347	86,94,301	10,49,86,648
				105-SANITATION SERVICES	64,99,301	0	64,99,301

	799-SUSPENSE	5,00,000	0	5,00,000
	800-OTHER	60,81,295	5,60,600	66,41,895
	EXPENDITURE			
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TOTAL(MH)		10,93,72,943	1,24,01,901	12,17,74,844
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
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TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)		19,17,19,697	1,99,79,069	21,16,98,766
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,56,220	0	6,56,220
		104-GRATUITIES	0	33,132	33,132
		115-LEAVE ENCASHMENT	2,90,056	0	2,90,056

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		9,46,276	33,132	9,79,408
			2215	001-DIRECTION	5,58,43,515	56,42,250	6,14,85,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2215	800-OTHER EXPENDITURE	91,22,847	6,59,924	97,82,771
			**********		----------	----------	----------
			TOTAL(MH)		6,49,66,362	63,02,174	7,12,68,536
			4215	102-RURAL WATER SUPPLY	3,48,52,585	0	3,48,52,585

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	TOTAL(MH)		3,48,52,585	0	3,48,52,585
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TOTAL(DDO)			10,07,65,223	63,35,306	10,71,00,529
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	23,07,57,760	2,29,46,121	25,37,03,881
		105-SANITATION SERVICES	40,69,715	0	40,69,715
		799-SUSPENSE	1,17,21,138	-6,427	1,17,14,711
		800-OTHER EXPENDITURE	3,15,67,369	54,22,600	3,69,89,969
	**********		----------	----------	----------
	TOTAL(MH)		27,81,15,982	2,83,62,294	30,64,78,276
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000

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TOTAL(DDO)					27,81,15,982	2,85,62,294	30,66,78,276
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB			2202	101-GOVERNMENT PRIMARY SCHOOLS	9,860	0	9,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					9,860	0	9,860
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	6,77,84,003	75,42,895	7,53,26,898
				105-SANITATION SERVICES	17,42,781	3,58,365	21,01,146

		799-SUSPENSE	-12,584	0	-12,584
		800-OTHER	1,69,20,484	20,87,059	1,90,07,543
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		8,64,34,684	99,88,319	9,64,23,003
4215		102-RURAL WATER	1,94,70,196	1,10,01,000	3,04,71,196
		SUPPLY			
		789-SPECIAL	87,93,000	42,15,726	1,30,08,726
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,82,63,196	1,52,16,726	4,34,79,922
**********			----------	----------	----------
TOTAL(DDO)			11,47,07,740	2,52,05,045	13,99,12,785
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION	8,80,68,322	71,05,768	9,51,74,090

105-SANITATION SERVICES	9,36,850	0	9,36,850
799-SUSPENSE	-3,935	0	-3,935
800-OTHER EXPENDITURE	1,16,36,974	7,52,391	1,23,89,365
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TOTAL(MH)	10,06,38,211	78,58,159	10,84,96,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000

	4215	102-RURAL WATER SUPPLY	2,04,148	2,270	2,06,418
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	60,01,000	60,01,000
	**********		----------	----------	----------
	TOTAL(MH)		2,04,148	60,03,270	62,07,418
**********			----------	----------	----------
TOTAL(DDO)			10,12,42,359	1,38,61,429	11,51,03,788
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	2,92,23,816	19,87,368	3,12,11,184
		799-SUSPENSE	-177	0	-177
		800-OTHER EXPENDITURE	1,55,29,642	0	1,55,29,642
	**********		----------	----------	----------
	TOTAL(MH)		4,47,53,281	19,87,368	4,67,40,649

		4215	102-RURAL WATER SUPPLY	0	22,698		22,698
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24,36,539		24,36,539
		**********		----------	----------		----------
		TOTAL(MH)		0	24,59,237		24,59,237
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TOTAL(DDO)				4,47,53,281	44,46,605		4,91,99,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	3,23,93,775	0	3,23,93,775

		105-SANITATION SERVICES	23,350	0	23,350
		800-OTHER EXPENDITURE	2,53,87,158	0	2,53,87,158
	**********		----------	----------	----------
	TOTAL(MH)		5,78,04,283	24,59,237	6,02,63,520
**********			----------	----------	----------
TOTAL(DDO)			10,25,57,564	44,46,605	10,70,04,169
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2054	097-TREASURY ESTABLISHMENT	12,73,034	0	12,73,034
	**********		----------	----------	----------
	TOTAL(MH)		12,73,034	0	12,73,034
	2059	053-MAINTENANCE AND REPAIRS	56,88,422	0	56,88,422
	**********		----------	----------	----------
	TOTAL(MH)		56,88,422	0	56,88,422

2215	001-DIRECTION AND ADMINISTRATION	15,23,00,081	2,09,90,166	17,32,90,247	
	105-SANITATION SERVICES	6,05,90,735	1,15,70,864	7,21,61,599	
	800-OTHER EXPENDITURE	1,27,42,488	0	1,27,42,488	
**********		----------	----------	----------	
TOTAL(MH)		22,56,33,304	3,25,61,030	25,81,94,334	

2230	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	8,48,752	0	8,48,752	
**********		----------	----------	----------	
TOTAL(MH)		8,48,752	0	8,48,752	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	4059	051-CONSTRUCTIO N	0	17,34,211	17,34,211
			**********	TOTAL(MH)	0	17,34,211	17,34,211
		**********		TOTAL(DDO)	23,34,43,512	3,42,95,241	26,77,38,753
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	18,87,873	4,79,469	23,67,342
			**********	TOTAL(MH)	18,87,873	4,79,469	23,67,342
		**********		TOTAL(DDO)	18,87,873	4,79,469	23,67,342
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	11,39,57,590	1,05,69,078	12,45,26,668

AND SANITATION(GW) DIVISION NO. 1, MOHALI			AND ADMINISTRATION				
			799-SUSPENSE		-6,89,042	-7,26,605	-14,15,647
			800-OTHER EXPENDITURE		1,75,19,269	4,53,174	1,79,72,443
		**********	----------		----------	----------	----------
		TOTAL(MH)			13,07,87,817	1,02,95,647	14,10,83,464
**********			----------		----------	----------	----------
TOTAL(DDO)					13,07,87,817	1,02,95,647	14,10,83,464
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION		6,92,94,838	65,63,576	7,58,58,414
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,92,94,838	65,63,576	7,58,58,414

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	3451	101-NITI AAYOG	2,49,390	0	2,49,390
			**********		----------	----------	----------
			TOTAL(MH)		6,95,44,228	65,63,576	7,61,07,804
		********			----------	----------	----------
		TOTAL(DDO)			6,95,44,228	65,63,576	7,61,07,804
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	12,90,95,647	1,41,17,491	14,32,13,138
				105-SANITATION SERVICES	7,83,109	84,240	8,67,349
				799-SUSPENSE	-63,027	0	-63,027
				800-OTHER EXPENDITURE	1,74,79,612	36,09,857	2,10,89,469
			**********		----------	----------	----------
			TOTAL(MH)		14,72,95,341	1,78,11,588	16,51,06,929

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TOTAL(DDO)					14,72,95,341	1,78,11,588	16,51,06,929
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY			8,91,419	22,99,082	31,90,501
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			68,40,660	13,24,688	81,65,348
	**********				----------	----------	----------
	TOTAL(MH)				77,32,079	36,23,770	1,13,55,849
	**********				----------	----------	----------
	TOTAL(DDO)				77,32,079	36,23,770	1,13,55,849

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578
			**********		----------	----------	----------
			TOTAL(MH)		-2,578	0	-2,578
			4215	102-RURAL WATER SUPPLY	7,66,654	0	7,66,654
			**********		----------	----------	----------
			TOTAL(MH)		7,66,654	0	7,66,654
		**********			----------	----------	----------
		TOTAL(DDO)			7,64,076	0	7,64,076
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT			2215	799-SUSPENSE	-5,040	0	-5,040
			**********		----------	----------	----------
			TOTAL(MH)		-5,040	0	-5,040

	4215	102-RURAL WATER SUPPLY	34,45,507	12,000	34,57,507
	**********		----------	----------	----------
	TOTAL(MH)		34,45,507	12,000	34,57,507
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TOTAL(DDO)			34,40,467	12,000	34,52,467
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	60,15,328	2,11,350	62,26,678
		800-OTHER EXPENDITURE	7,50,840	0	7,50,840
	**********		----------	----------	----------
	TOTAL(MH)		67,66,168	2,11,350	69,77,518
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	TOTAL(MH)		0	2,00,000	2,00,000
			4215	102-RURAL WATER SUPPLY	0	59,99,995	59,99,995
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	39,68,889	39,68,889
			**********				
			TOTAL(MH)		0	1,01,68,884	1,01,68,884
**********							
TOTAL(DDO)					67,66,168	1,03,80,234	1,71,46,402

EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	1,86,54,046	0	1,86,54,046
		105-SANITATION SERVICES	12,500	0	12,500
		800-OTHER EXPENDITURE	12,38,180	0	12,38,180
	**********		----------	----------	----------
	TOTAL(MH)		1,99,04,726	0	1,99,04,726
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TOTAL(DDO)			1,99,04,726	0	1,99,04,726
OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	34,49,163	3,34,243	37,83,406
	**********		----------	----------	----------
	TOTAL(MH)		34,49,163	3,34,243	37,83,406
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TOTAL(DDO)			34,49,163	3,34,243	37,83,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	5,47,51,237	53,68,871	6,01,20,108
				800-OTHER EXPENDITURE	40,000	0	40,000
			**********		----------	----------	----------
			TOTAL(MH)		5,47,91,237	53,68,871	6,01,60,108
			2235	200-OTHER PROGRAMMES	1,14,31,679	66,15,971	1,80,47,650
			**********		----------	----------	----------
			TOTAL(MH)		1,14,31,679	66,15,971	1,80,47,650

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TOTAL(DDO)			6,62,22,916	1,19,84,842	7,82,07,758
S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	3,98,80,119	56,99,896	4,55,80,015
		105-SANITATION SERVICES	48,849	0	48,849
		800-OTHER EXPENDITURE	24,55,363	0	24,55,363
	**********		----------	----------	----------
	TOTAL(MH)		4,23,84,331	56,99,896	4,80,84,227
	2235	200-OTHER PROGRAMMES	56,87,855	19,02,437	75,90,292
		200-OTHER RELIEF MEASURES	0	10,150	10,150
	**********		----------	----------	----------
	TOTAL(MH)		56,87,855	19,12,587	76,00,442
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		TOTAL(DDO)			4,80,72,186	76,12,483	5,56,84,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	4,98,84,685	49,14,970	5,47,99,655
				800-OTHER EXPENDITURE	1,10,63,116	19,19,706	1,29,82,822
			**********		----------	----------	----------
			TOTAL(MH)		6,66,35,656	87,47,263	7,53,82,919
			2235	200-OTHER PROGRAMMES	22,20,337	7,20,155	29,40,492
			**********		----------	----------	----------
			TOTAL(MH)		22,20,337	7,20,155	29,40,492

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TOTAL(DDO)			11,12,40,324	1,51,67,314	12,64,07,638
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	22,24,28,714	2,09,34,648	24,33,63,362
		800-OTHER EXPENDITURE	3,37,16,70,875	0	3,37,16,70,875
	**********		----------	----------	----------
	TOTAL(MH)		3,59,40,99,589	2,09,34,648	3,61,50,34,237
	2235	200-OTHER PROGRAMMES	17,93,349	15,06,466	32,99,815
	**********		----------	----------	----------
	TOTAL(MH)		17,93,349	15,06,466	32,99,815
**********			----------	----------	----------
TOTAL(DDO)			3,59,58,92,938	2,24,41,114	3,61,83,34,052
SUPDT. ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	17,28,31,736	1,55,58,734	18,83,90,470

		SANITATION CIRCLE		AND			
				ADMINISTRATION			
				105-SANITATION	10,73,753	0	10,73,753
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	800-OTHER EXPENDITURE	1,06,11,671	11,48,829	1,17,60,500
			**********		18,45,17,160	1,67,07,563	20,12,24,723
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	36,74,424	8,92,977	45,67,401
			**********		36,74,424	8,92,977	45,67,401
			TOTAL(MH)				

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TOTAL(DDO)			18,81,91,584	1,76,00,540	20,57,92,124
SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	1,77,51,938	16,90,993	1,94,42,931
	**********		----------	----------	----------
	TOTAL(MH)		1,77,51,938	16,90,993	1,94,42,931
**********			----------	----------	----------
TOTAL(DDO)			1,77,51,938	16,90,993	1,94,42,931
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	4,68,23,590	46,26,191	5,14,49,781
		800-OTHER EXPENDITURE	7,94,973	0	7,94,973
	**********		----------	----------	----------
	TOTAL(MH)		4,76,18,563	46,26,191	5,22,44,754

			2235	200-OTHER	33,12,645	4,15,732	37,28,377
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		33,12,645	4,15,732	37,28,377
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,09,31,208	50,41,923	5,59,73,131
PUBLIC WORKS (PUBLIC HEALTH)	**********				----------	----------	----------
	TOTAL(CCO)				11,56,99,59,715	88,75,42,170	12,45,75,01,885
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TOTAL(DEPT)					11,56,99,59,715	88,75,42,170	12,45,75,01,885

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	42,20,000	0	42,20,000
				104-ENTERTAINMENT AND HOSPITALITY EXPENSES	1,05,60,863	12,46,393	1,18,07,256
				105-DISCRETIONARY GRANT BY MINISTERS	4,00,000	0	4,00,000
				800-OTHER EXPENDITURE	29,26,095	6,13,540	35,39,635
			**********	----------	----------	----------	----------
				TOTAL(MH)	2,14,19,603	22,75,665	2,36,95,268
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TOTAL(DDO)					6,90,38,166	69,01,856	7,59,40,022
PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL			2013	105-DISCRETIONARY GRANT BY	8,00,000	0	8,00,000

	SECRETARIAT, CHANDIGARH	MINISTERS					
				108-TOUR	22,500	0	22,500
				EXPENSES			
			**********		----------	----------	----------
				TOTAL(MH)	8,22,500	0	8,22,500
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,22,500	0	8,22,500
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	0	2,00,000
				108-TOUR EXPENSES	1,15,625	0	1,15,625
			**********		----------	----------	----------

	TOTAL(MH)		11,38,125	0	11,38,125
**********		----------	----------	----------	----------
TOTAL(DDO)			11,38,125	0	11,38,125
SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	2,00,00,000	1,00,00,000	3,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,00,000	1,00,00,000	3,00,00,000
**********		----------	----------	----------	----------
TOTAL(DDO)			2,00,00,000	1,00,00,000	3,00,00,000
SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000
	**********		----------	----------	----------
	TOTAL(MH)		18,10,000	0	18,10,000

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TOTAL(DDO)					18,10,000	0	18,10,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS			1,68,25,369	20,54,320	1,88,79,689
		105-DISCRETIONARY GRANT BY MINISTERS			16,00,000	2,00,000	18,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	108-TOUR EXPENSES	48,18,756	5,80,597	53,99,353
				800-OTHER EXPENDITURE	25,00,000	0	25,00,000
			**********		----------	----------	----------

		TOTAL(MH)		2,57,44,125	28,34,917	2,85,79,042
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,57,44,125	28,34,917	2,85,79,042
**********			----------	----------	----------	----------
TOTAL(CCO)				11,63,67,58,923	90,22,37,020	12,53,89,95,943
SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	11,000	0	11,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,000	0	11,000
**********			----------	----------	----------	----------
TOTAL(DDO)				11,000	0	11,000
ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY		3,80,000	3,00,000	6,80,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,80,000	3,00,000	6,80,000

		2235	200-OTHER PROGRAMMES	1,28,810	0	1,28,810
		**********		----------	----------	----------
		TOTAL(MH)		1,28,810	0	1,28,810
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TOTAL(DDO)				5,08,810	3,00,000	8,08,810
ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY		64,42,000	0	64,42,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		64,42,000	0	64,42,000

		**********			----------	----------	----------
		TOTAL(DDO)			64,42,000	0	64,42,000
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDL. SECY.,ADDL. SECY.,PB.VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	5,11,000	0	5,11,000
		**********			----------	----------	----------
		TOTAL(MH)			5,11,000	0	5,11,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,11,000	0	5,11,000
		DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	1,67,24,204	0	1,67,24,204
		**********			----------	----------	----------
		TOTAL(MH)			1,67,24,204	0	1,67,24,204
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,24,204	0	1,67,24,204
		DEPUTY SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	10,31,000	0	10,31,000

SABHA,JALANDHAR		ASSEMBLY					
		**********			----------	----------	----------
		TOTAL(MH)			10,31,000	0	10,31,000
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TOTAL(DDO)					10,31,000	0	10,31,000
DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER			2,500	0	2,500
SABHA,ROPAR		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			2,500	0	2,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,500	0	2,500

PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	74,32,418	4,50,768	78,83,186
				103-LEGISLATIVE SECRETARIAT	30,57,36,955	2,80,07,524	33,37,44,479
			**********		----------	----------	----------
			TOTAL(MH)		31,31,71,873	2,84,58,292	34,16,30,165
			2235	200-OTHER PROGRAMMES	1,82,47,949	10,72,621	1,93,20,570
			**********		----------	----------	----------
			TOTAL(MH)		1,82,47,949	10,72,621	1,93,20,570
**********					----------	----------	----------
TOTAL(DDO)					33,14,19,822	2,95,30,913	36,09,50,735
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR			2011	101-LEGISLATIVE ASSEMBLY	62,000	0	62,000
			**********		----------	----------	----------
			TOTAL(MH)		62,000	0	62,000

		2235	200-OTHER PROGRAMMES	21,695	0	21,695	
		**********		----------	----------	----------	
		TOTAL(MH)		21,695	0	21,695	
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TOTAL(DDO)				83,695	0	83,695	
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, GURDASPUR		2235	200-OTHER PROGRAMMES	1,45,754	0	1,45,754	
		**********		----------	----------	----------	
		TOTAL(MH)		1,45,754	0	1,45,754	
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	TOTAL(DDO)			1,45,754	0	1,45,754	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	39,42,447	2,56,050	41,98,497
			**********		----------	----------	----------
			TOTAL(MH)		39,42,447	2,56,050	41,98,497
		**********			----------	----------	----------
		TOTAL(DDO)			39,42,447	2,56,050	41,98,497
		SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	24,66,294	1,10,000	25,76,294
			**********		----------	----------	----------
			TOTAL(MH)		24,66,294	1,10,000	25,76,294
		**********			----------	----------	----------
		TOTAL(DDO)			24,66,294	1,10,000	25,76,294
	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH		2052	099-BOARD OF REVENUE	57,77,36,901	5,76,61,866	63,53,98,767

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TOTAL(MH)		57,77,36,901	5,76,61,866	63,53,98,767
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
	200-OTHER PROGRAMMES	4,93,241	1,01,700	5,94,941
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	TOTAL(MH)	5,22,641	1,01,700	6,24,341
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	TOTAL(DDO)	57,82,59,542	5,77,63,566	63,60,23,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	14,20,42,968	1,76,87,849	15,97,30,817
			**********		----------	----------	----------
			TOTAL(MH)		14,20,42,968	1,76,87,849	15,97,30,817
			2075	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	6,00,000	0	6,00,000
			800-OTHER EXPENDITURE		2,50,000	0	2,50,000
			**********		----------	----------	----------
			TOTAL(MH)		8,50,000	0	8,50,000
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TOTAL(DDO)					14,28,92,968	1,76,87,849	16,05,80,817

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	TOTAL(CCO)					1,08,44,38,536	10,56,48,378	1,19,00,86,914
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TOTAL(DEPT)						12,72,11,97,459	1,00,78,85,398	13,72,90,82,857
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	090-SECRETARIAT		3,61,67,197	37,37,373	3,99,04,570
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES		38,50,000	3,50,000	42,00,000
				102-DISCRETIONARY GRANTS		4,45,28,818	54,71,000	4,99,99,818
				103-HOUSEHOLD		3,65,43,516	33,89,531	3,99,33,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	104-SUMPTUARY ALLOWANCES	2,88,176	1,17,634	4,05,810
				105-MEDICAL FACILITIES	74,11,541	8,12,305	82,23,846
				107-EXPENDITURE FROM CONTRACT ALLOWANCE	2,44,306	96,096	3,40,402
				108-TOUR EXPENSES	5,22,637	7,23,695	12,46,332
			**********		----------	----------	----------
				TOTAL(MH)	12,95,56,191	1,46,97,634	14,42,53,825
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TOTAL(DDO)					12,95,56,191	1,46,97,634	14,42,53,825

	SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	104-GRATUITIES	4,05,762	0	4,05,762
			115-LEAVE ENCASHMENT BENEFITS	7,15,060	0	7,15,060
		**********		----------	----------	----------
		TOTAL(MH)		11,20,822	0	11,20,822
	**********			----------	----------	----------
	TOTAL(DDO)			11,20,822	0	11,20,822
	**********			----------	----------	----------
	TOTAL(CCO)			13,06,77,013	1,46,97,634	14,53,74,647
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TOTAL(DEPT)				13,06,77,013	1,46,97,634	14,53,74,647
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	42,52,305	6,72,552	49,24,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,52,305	6,72,552	49,24,857
		**********			----------	----------	----------
		TOTAL(DDO)			42,52,305	6,72,552	49,24,857
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,95,503	17,773	2,13,276
				115-LEAVE ENCASHMENT BENEFITS	33,00,420	8,30,760	41,31,180
		**********			----------	----------	----------
		TOTAL(MH)			77,48,228	15,21,085	92,69,313

	2235	200-OTHER PROGRAMMES	10,53,783	2,35,193	12,88,976
	**********		----------	----------	----------
	TOTAL(MH)		10,53,783	2,35,193	12,88,976
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TOTAL(DDO)			88,02,011	17,56,278	1,05,58,289
DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER EXPENDITURE	11,25,835	4,04,139	15,29,974
	**********		----------	----------	----------
	TOTAL(MH)		11,25,835	4,04,139	15,29,974
	2245	101-GRATUITOUS RELIEF	10,34,72,533	0	10,34,72,533
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000
		113-ASSISTANCE FOR REPAIRS/RECONST	6,65,700	14,36,100	21,01,800

RUCTION OF

HOUSES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		11,41,38,233	14,36,100	11,55,74,333
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	TOTAL(MH)				
			**********		11,52,64,068	18,40,239	11,71,04,307
			TOTAL(DDO)				
		DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	6,80,74,334	1,26,67,911	8,07,42,245
			**********		18,22,12,567	1,41,04,011	19,63,16,578
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	7,275	0	7,275

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	TOTAL(MH)		7,275	0	7,275
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TOTAL(DDO)			18,33,45,677	1,45,08,150	19,78,53,827
DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER EXPENDITURE	5,00,000	2,02,000	7,02,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	2,02,000	7,02,000
	2235	200-OTHER PROGRAMMES	1,65,129	18,048	1,83,177
	**********		----------	----------	----------
	TOTAL(MH)		1,65,129	18,048	1,83,177
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TOTAL(DDO)			6,65,129	2,20,048	8,85,177
DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	3,00,000	0	3,00,000

PROGRAMMES

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TOTAL(MH)	3,00,000	0	3,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			3,00,000	0	3,00,000
		DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS	41,68,030	20,38,122	62,06,152
		**********					
		TOTAL(MH)			44,68,030	20,38,122	65,06,152
			2235	200-OTHER	3,00,000	0	3,00,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,00,000	0	3,00,000
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TOTAL(DDO)			47,68,030	20,38,122	68,06,152
DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	8,20,59,485	90,95,206	9,11,54,691
	**********		----------	----------	----------
	TOTAL(MH)		8,20,59,485	90,95,206	9,11,54,691
**********			----------	----------	----------
TOTAL(DDO)			8,20,59,485	90,95,206	9,11,54,691
SUB DIVISIONAL MAGISTRATE TANDA,SUB DIVISIONAL MAGISTRATE TANDA	2053	093-DISTRICT ESTABLISHMENTS	10,72,982	5,07,884	15,80,866
	**********		----------	----------	----------
	TOTAL(MH)		10,72,982	5,07,884	15,80,866

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TOTAL(DDO)					10,72,982	5,07,884	15,80,866
SUB DIVISIONAL MAGISTRATE, ADAMPUR,O/O SUB DIVISIONAL MAGISTRATE ADAMPUR	2053	093-DISTRICT ESTABLISHMENTS			13,99,222	53,838	14,53,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,99,222	53,838	14,53,060
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE, ADAMPUR,O/O SUB DIVISIONAL MAGISTRATE ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	16,20,060	0	16,20,060
			**********		----------	----------	----------
			TOTAL(MH)		16,20,060	0	16,20,060

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TOTAL(DDO)			30,19,282	53,838	30,73,120
SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	1,22,48,257	9,33,564	1,31,81,821
	**********		----------	----------	----------
	TOTAL(MH)		1,22,48,257	9,33,564	1,31,81,821
	2235	200-OTHER PROGRAMMES	2,56,54,000	27,82,000	2,84,36,000
	**********		----------	----------	----------
	TOTAL(MH)		2,56,54,000	27,82,000	2,84,36,000
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TOTAL(DDO)			3,79,02,257	37,15,564	4,16,17,821
SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT ESTABLISHMENTS	99,95,819	8,75,913	1,08,71,732
	**********		----------	----------	----------
	TOTAL(MH)		99,95,819	8,75,913	1,08,71,732

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TOTAL(DDO)					99,95,819	8,75,913	1,08,71,732
SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES			1,75,82,821	17,14,000	1,92,96,821
	**********				----------	----------	----------
	TOTAL(MH)				1,75,82,821	17,14,000	1,92,96,821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,75,82,821	17,14,000	1,92,96,821
		SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	89,55,492	8,78,876	98,34,368

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	TOTAL(MH)		2,65,38,313	25,92,876	2,91,31,189
	2235	200-OTHER PROGRAMMES	19,45,897	4,66,290	24,12,187
	**********		----------	----------	----------
	TOTAL(MH)		19,45,897	4,66,290	24,12,187
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TOTAL(DDO)			2,84,84,210	30,59,166	3,15,43,376
SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	4,10,67,000	61,78,490	4,72,45,490
		800-OTHER EXPENDITURE	75,46,500	26,19,000	1,01,65,500
	**********		----------	----------	----------
	TOTAL(MH)		4,86,13,500	87,97,490	5,74,10,990
	2235	104-DEPOSIT LINKED	20,000	0	20,000

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,44,75,868	48,58,000	2,93,33,868
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,44,95,868	48,58,000	2,93,53,868
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TOTAL(DDO)					7,31,09,368	1,36,55,490	8,67,64,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	89,20,604	8,06,981	97,27,585
			**********		----------	----------	----------

	TOTAL(MH)		89,20,604	8,06,981	97,27,585
	2235	200-OTHER PROGRAMMES	9,00,000	1,80,000	10,80,000
	**********		----------	----------	----------
	TOTAL(MH)		9,00,000	1,80,000	10,80,000
**********			----------	----------	----------
TOTAL(DDO)			98,20,604	9,86,981	1,08,07,585
TEHSILDAR, BHIKHIWIND,BHIKHIWIND, TARN TARAN	2029	103-LAND RECORDS	60,000	90,000	1,50,000
	**********		----------	----------	----------
	TOTAL(MH)		60,000	90,000	1,50,000
	2053	093-DISTRICT ESTABLISHMENTS	27,74,912	9,60,289	37,35,201
	**********		----------	----------	----------
	TOTAL(MH)		27,74,912	9,60,289	37,35,201

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TOTAL(DDO)					28,34,912	10,50,289	38,85,201
TEHSILDAR,,ZIRA		2053	093-DISTRICT ESTABLISHMENTS		1,96,41,414	20,78,798	2,17,20,212
			800-OTHER EXPENDITURE		64,60,500	5,24,500	69,85,000
		**********			----------	----------	----------
		TOTAL(MH)			2,61,01,914	26,03,298	2,87,05,212
		**********			----------	----------	----------
		TOTAL(DDO)			2,61,01,914	26,03,298	2,87,05,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	1,73,27,114	18,73,631	1,92,00,745

PUNJAB

		800-OTHER	20,15,758	3,93,000	24,08,758
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,93,42,872	22,66,631	2,16,09,503
**********			----------	----------	----------
TOTAL(DDO)			1,93,42,872	22,66,631	2,16,09,503
TEHSILDAR,JAGRAON,TEHSILDAR,JAGR	2053	093-DISTRICT	1,96,97,553	19,96,096	2,16,93,649
AON		ESTABLISHMENTS			
		800-OTHER	53,12,700	10,22,150	63,34,850
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		2,50,10,253	30,18,246	2,80,28,499
**********			----------	----------	----------
TOTAL(DDO)			2,50,10,253	30,18,246	2,80,28,499
TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT	1,04,65,596	11,55,077	1,16,20,673
		ESTABLISHMENTS			

				800-OTHER EXPENDITURE	17,31,000	14,25,000	31,56,000	
			**********	TOTAL(MH)	1,21,96,596	25,80,077	1,47,76,673	
**********				TOTAL(DDO)	1,21,96,596	25,80,077	1,47,76,673	
TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST	2053	093-DISTRICT ESTABLISHMENTS		800-OTHER EXPENDITURE	51,96,620	5,30,080	57,26,700	
			**********	TOTAL(MH)	1,82,69,081	20,55,874	2,03,24,955	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,82,69,081	20,55,874	2,03,24,955

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,82,69,081	20,55,874	2,03,24,955
		TEHSILDAR,MAUR	2029	103-LAND RECORDS	94,04,716	17,76,510	1,11,81,226
			**********		----------	----------	----------
			TOTAL(MH)		2,76,73,797	38,32,384	3,15,06,181
			2053	093-DISTRICT ESTABLISHMENTS	1,36,44,468	12,01,010	1,48,45,478
				800-OTHER EXPENDITURE	33,71,900	2,53,596	36,25,496
			**********		----------	----------	----------
			TOTAL(MH)		1,70,16,368	14,54,606	1,84,70,974
		**********			----------	----------	----------
		TOTAL(DDO)			4,46,90,165	52,86,990	4,99,77,155

TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS	2,31,18,653	19,24,820	2,50,43,473
		800-OTHER EXPENDITURE	99,64,000	36,000	1,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,30,82,653	19,60,820	3,50,43,473
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,18,324	52,694	6,71,018
		115-LEAVE ENCASHMENT BENEFITS	5,91,360	7,62,460	13,53,820
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	TOTAL(MH)		12,09,684	8,15,154	20,24,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			3,42,92,337	27,75,974	3,70,68,311	
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)						
		TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	1,99,57,488	67,93,443	2,67,50,931	
				800-OTHER	66,26,400	13,47,000	79,73,400	
				EXPENDITURE				
		**********			2,77,93,572	89,55,597	3,67,49,169	
		TOTAL(MH)						
		**********			6,08,76,225	1,09,16,417	7,17,92,642	
		TOTAL(DDO)						
		TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	1,04,56,798	24,41,865	1,28,98,663	
				800-OTHER	32,01,945	2,97,000	34,98,945	

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,36,58,743	27,38,865	1,63,97,608
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TOTAL(DDO)			1,36,58,743	27,38,865	1,63,97,608
THE CIVIL SURGEON,THE CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	33,74,261	0	33,74,261
	**********		----------	----------	----------
	TOTAL(MH)		33,74,261	0	33,74,261
	********************************		----------	----------	----------
	TOTAL(DDO)		33,74,261	0	33,74,261
	UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE,	2052 092-OTHER OFFICES	69,204	0	69,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB					
			**********				
			TOTAL(MH)		69,204	0	69,204
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2245	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	11,15,348	0	11,15,348
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,06,186	0	1,06,186
			**********				
			TOTAL(MH)		12,21,534	0	12,21,534

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		TOTAL(DDO)			12,90,738	0	12,90,738
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	TOTAL(CCO)				65,24,21,533	8,09,33,453	73,33,54,986
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TOTAL(DEPT)					65,24,21,533	8,09,33,453	73,33,54,986
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	20,59,173	0	20,59,173
T				800-OTHER EXPENDITURE	3,80,12,400	0	3,80,12,400
		**********			----------	----------	----------
		TOTAL(MH)			4,00,71,573	0	4,00,71,573
			2245	101-GRATUITOUS RELIEF	52,46,03,683	0	52,46,03,683
				111-EX-GRATIA	2,50,000	0	2,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO BEREAVED FAMILIES			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	6,90,600	0	6,90,600
				117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	57,500	0	57,500
				800-OTHER EXPENDITURE	9,07,15,208	0	9,07,15,208
**********					61,63,16,991	0	61,63,16,991
TOTAL(MH)							

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TOTAL(DDO)			65,63,88,564	0	65,63,88,564
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2047	103-PROMOTION OF SMALL SAVINGS	22,200	0	22,200
	**********		----------	----------	----------
	TOTAL(MH)		22,200	0	22,200
	2245	101-GRATUITOUS RELIEF	3,74,66,479	8,60,850	3,83,27,329
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,07,900	0	1,07,900
		800-OTHER EXPENDITURE	54,780	11,68,350	12,23,130
	**********		----------	----------	----------
	TOTAL(MH)		3,76,29,159	20,29,200	3,96,58,359

	**********				3,76,51,359	20,29,200	3,96,80,559
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	101-GRATUITOUS RELIEF	3,94,46,061	7,28,000	4,01,74,061
				102-DRINKING WATER SUPPLY	17,88,874	0	17,88,874
				106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,22,100	5,200	1,27,300

		800-OTHER EXPENDITURE	30,00,000	0	30,00,000
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	TOTAL(MH)		5,43,57,035	7,33,200	5,50,90,235
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TOTAL(DDO)			5,43,57,035	7,33,200	5,50,90,235
DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS RELIEF	37,53,64,583	11,38,400	37,65,02,983
		104-SUPPLY OF FODDER	2,59,060	0	2,59,060
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	69,63,000	0	69,63,000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000
		113-ASSISTANCE	10,88,900	2,40,000	13,28,900

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,80,16,127	1,05,000	1,81,21,127
				800-OTHER EXPENDITURE	1,00,26,400	1,55,800	1,01,82,200
			**********		----------	----------	----------
			TOTAL(MH)		41,21,18,070	16,39,200	41,37,57,270
		**********			----------	----------	----------
		TOTAL(DDO)			41,21,18,070	16,39,200	41,37,57,270

DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS RELIEF	13,81,90,600	11,64,500	13,93,55,100
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	31,73,875	0	31,73,875
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	47,00,000	47,00,000
		800-OTHER EXPENDITURE	50,00,000	0	50,00,000
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	TOTAL(MH)		14,63,64,475	58,64,500	15,22,28,975
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TOTAL(DDO)			14,63,64,475	58,64,500	15,22,28,975
DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS RELIEF	13,79,22,800	0	13,79,22,800

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		TOTAL(MH)			13,79,22,800	0	13,79,22,800
		**********			----------	----------	----------
		TOTAL(DDO)			13,79,22,800	0	13,79,22,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	35,34,06,000	8,10,000	35,42,16,000
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	70,50,000	0	70,50,000
				112-EVACUATION OF POPULATION	50,00,000	0	50,00,000

		800-OTHER EXPENDITURE	0	9,90,000	9,90,000
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	TOTAL(MH)		36,54,56,000	18,00,000	36,72,56,000
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TOTAL(DDO)			36,54,56,000	18,00,000	36,72,56,000
DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	26,88,42,359	5,28,928	26,93,71,287
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	54,00,000	54,00,000
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	28,36,100	8,86,300	37,22,400
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	TOTAL(MH)		27,16,78,459	68,15,228	27,84,93,687

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TOTAL(DDO)					27,16,78,459	68,15,228	27,84,93,687
DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS RELIEF			4,62,20,000	27,000	4,62,47,000
		113-ASSISTANCE FOR			1,20,000	2,46,500	3,66,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				REPAIRS/RECONSTRUCTION OF HOUSES			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MOGA	2245	800-OTHER EXPENDITURE	0	33,000	33,000
			**********		----------	----------	----------
			TOTAL(MH)		4,63,40,000	3,06,500	4,66,46,500

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TOTAL(DDO)			4,63,40,000	3,06,500	4,66,46,500
DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	30,10,50,800	0	30,10,50,800
		800-OTHER EXPENDITURE	50,00,000	0	50,00,000
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	TOTAL(MH)		30,60,50,800	0	30,60,50,800
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TOTAL(DDO)			30,60,50,800	0	30,60,50,800
DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS RELIEF	2,00,94,733	0	2,00,94,733
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	10,50,000	0	10,50,000
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	TOTAL(MH)		2,11,44,733	0	2,11,44,733

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TOTAL(DDO)					2,11,44,733	0	2,11,44,733
DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF			87,23,41,347	78,400	87,24,19,747
		102-DRINKING WATER SUPPLY			1,22,450	0	1,22,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	104-SUPPLY OF FODDER	47,875	0	47,875
				106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	4,25,00,000	0	4,25,00,000

	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2,85,300	0	2,85,300
	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	32,445	0	32,445
	800-OTHER EXPENDITURE	38,45,804	0	38,45,804
**********	TOTAL(MH)	91,95,75,221	78,400	91,96,53,621
******************************	TOTAL(DDO)	91,95,75,221	78,400	91,96,53,621

DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	3,45,33,278	33,408	3,45,66,686		
		102-DRINKING WATER SUPPLY	38,82,850	0	38,82,850		
		104-SUPPLY OF FODDER	5,00,000	0	5,00,000		
		105-VETERINARY CARE	4,00,000	0	4,00,000		
		106-REPAIRS AND RESTORATION OF	2,67,31,000	0	2,67,31,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DAMAGED ROADS AND BRIDGES			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,ROPAR	2245	112-EVACUATION OF POPULATION	1,08,987	0	1,08,987

		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	95,100	0	95,100
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	12,375	12,375
		800-OTHER EXPENDITURE	3,81,160	0	3,81,160
	**********		----------	----------	----------
	TOTAL(MH)		6,66,32,375	45,783	6,66,78,158
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TOTAL(DDO)			6,66,32,375	45,783	6,66,78,158
DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	32,89,83,003	17,618	32,90,00,621

				102-DRINKING WATER SUPPLY	9,38,000	0	9,38,000
				104-SUPPLY OF FODDER	10,00,000	0	10,00,000
				105-VETERINARY CARE	5,00,000	0	5,00,000
				106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	11,37,364	1,11,37,364
				112-EVACUATION OF POPULATION	50,00,000	0	50,00,000
				113-ASSISTANCE	7,97,400	2,48,000	10,45,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR REPAIRS/RECONSTRUCTION OF			

			HOUSES			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	800-OTHER EXPENDITURE	50,05,800	0	50,05,800
		**********		----------	----------	----------
		TOTAL(MH)		35,22,24,203	14,02,982	35,36,27,185
		**********		----------	----------	----------
		TOTAL(DDO)		35,22,24,203	14,02,982	35,36,27,185
		DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	2,76,23,957	0	2,76,23,957
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	15,50,000	0	15,50,000
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4,09,300	0	4,09,300
				800-OTHER	54,64,235	0	54,64,235

EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	3,50,47,492	0	3,50,47,492
			********	**********	----------	----------	----------
				TOTAL(DDO)	3,50,47,492	0	3,50,47,492
**********					----------	----------	----------
TOTAL(CCO)					3,82,89,51,586	2,07,14,993	3,84,96,66,579
**********					----------	----------	----------
TOTAL(DEPT)					3,82,89,51,586	2,07,14,993	3,84,96,66,579

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSISTANT INSTRUCTOR CONSULTANT,ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION	2235	200-OTHER PROGRAMMES	12,843	16,356	29,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		STORE, KOTHI NO. 2442, PHASE-10, MOHALI					
		**********			----------	----------	----------
		TOTAL(MH)			12,843	16,356	29,199
		**********			----------	----------	----------
		TOTAL(DDO)			12,843	16,356	29,199
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	001-DIRECTION AND ADMINISTRATION	7,120	29,334	36,454
				102-EXPENSES ON SALE OF STAMPS	1,09,552	12,273	1,21,825
		**********			----------	----------	----------
		TOTAL(MH)			1,16,672	41,607	1,58,279
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,672	41,607	1,58,279
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUATION AND	13,152	0	13,152

OFFICER			RETIREMENT				
			ALLOWANCES				
			104-GRATUITIES	11,59,488	0	11,59,488	
			115-LEAVE	6,49,319	0	6,49,319	
			ENCASHMENT				
			BENEFITS				
			117-GOVERNMENT	11,86,074	47,476	12,33,550	
			CONTRIBUTION				
			FOR DEFINED				
			CONTRIBUTION				
			PENSION SCHEME				
		**********		----------	----------	----------	
		TOTAL(MH)		30,08,033	47,476	30,55,509	
		********************************		----------	----------	----------	
		TOTAL(DDO)		30,08,033	47,476	30,55,509	
	COLLECTOR, FEROZEPUR	2030	001-DIRECTION	50,000	0	50,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND ADMINISTRATION			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	10,07,304	24,695	10,31,999
			**********				
			TOTAL(MH)		10,57,304	24,695	10,81,999
		**********					
		TOTAL(DDO)			10,57,304	24,695	10,81,999
		COLLECTOR,, FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	15,030	0	15,030
			**********				
			TOTAL(MH)		15,030	0	15,030
		**********					
		TOTAL(DDO)			15,030	0	15,030

COLLECTOR,, ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	1,52,640	0	1,52,640
	**********		----------	----------	----------
	TOTAL(MH)		1,52,640	0	1,52,640
**********			----------	----------	----------
TOTAL(DDO)			1,52,640	0	1,52,640
COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	12,53,075	18,666	12,71,741
	**********		----------	----------	----------
	TOTAL(MH)		12,53,075	18,666	12,71,741
**********			----------	----------	----------
TOTAL(DDO)			12,53,075	18,666	12,71,741
COLLECTOR,ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	2,655	0	2,655
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,655	0	2,655
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,655	0	2,655
	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	001-DIRECTION AND ADMINISTRATION		1,43,842	0	1,43,842
			102-EXPENSES ON SALE OF STAMPS		2,41,245	10,389	2,51,634
		**********					
		TOTAL(MH)			3,87,742	10,389	3,98,131
	**********						
	TOTAL(DDO)				3,87,742	10,389	3,98,131

COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	90,943	12,792	1,03,735
	**********		----------	----------	----------
	TOTAL(MH)		90,943	12,792	1,03,735
**********			----------	----------	----------
TOTAL(DDO)			90,943	12,792	1,03,735
COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,42,685	0	2,42,685
	**********		----------	----------	----------
	TOTAL(MH)		2,42,685	0	2,42,685
**********			----------	----------	----------
TOTAL(DDO)			2,42,685	0	2,42,685
COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,18,130	0	2,18,130
	**********		----------	----------	----------
	TOTAL(MH)		2,18,130	0	2,18,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,18,130	0	2,18,130
		COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	64,815	0	64,815
		**********			----------	----------	----------
		TOTAL(MH)			2,82,945	0	2,82,945
		**********			----------	----------	----------
		TOTAL(DDO)			2,82,945	0	2,82,945
		COLLECTOR,DHURI	2030	102-EXPENSES ON	3,600	1,710	5,310

		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		3,600	1,710	5,310
********************************			----------	----------	----------
TOTAL(DDO)			3,600	1,710	5,310
COLLECTOR,JALANDHAR	2030	102-EXPENSES ON	12,780	0	12,780
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		12,780	0	12,780
********************************			----------	----------	----------
TOTAL(DDO)			12,780	0	12,780
COLLECTOR,KAPURTHALA	2030	001-DIRECTION	12,000	8,000	20,000
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	99,052	15,570	1,14,622
		SALE OF STAMPS			

			**********		1,11,052	23,570	1,34,622
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
	TOTAL(DDO)				1,11,052	23,570	1,34,622
COLLECTOR,RAJPURA			2030	102-EXPENSES ON SALE OF STAMPS	5,60,507	23,448	5,83,955
			**********				
			TOTAL(MH)		6,71,559	47,018	7,18,577
		**********					
	TOTAL(DDO)				6,71,559	47,018	7,18,577

COLLECTOR,ROPAR	2030	102-EXPENSES ON SALE OF STAMPS	26,630	0	26,630
	**********		----------	----------	----------
	TOTAL(MH)		26,630	0	26,630
	**********		----------	----------	----------
TOTAL(DDO)			26,630	0	26,630
COLLECTOR,SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	108	0	108
	**********		----------	----------	----------
	TOTAL(MH)		108	0	108
	**********		----------	----------	----------
TOTAL(DDO)			108	0	108
COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON SALE OF STAMPS	96,750	0	96,750
	**********		----------	----------	----------
	TOTAL(MH)		96,750	0	96,750

**********					----------	----------	----------
TOTAL(DDO)					96,750	0	96,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	1,17,893	7,134	1,25,027
		**********			----------	----------	----------
		TOTAL(MH)			1,17,893	7,134	1,25,027
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,893	7,134	1,25,027
		COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	001-DIRECTION AND ADMINISTRATION	25,400	0	25,400

		102-EXPENSES ON SALE OF STAMPS	1,66,161	21,401	1,87,562
	**********		----------	----------	----------
	TOTAL(MH)		1,91,561	21,401	2,12,962
**********			----------	----------	----------
TOTAL(DDO)			1,91,561	21,401	2,12,962
COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION AND ADMINISTRATION	6,100	0	6,100
		102-EXPENSES ON SALE OF STAMPS	10,82,825	0	10,82,825
	**********		----------	----------	----------
	TOTAL(MH)		10,88,925	0	10,88,925
**********			----------	----------	----------
TOTAL(DDO)			10,88,925	0	10,88,925
DISTRICT TRAINING OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	37,012	0	37,012

			**********		----------	----------	----------
			TOTAL(MH)		37,012	0	37,012
			**********		----------	----------	----------
			TOTAL(DDO)		37,012	0	37,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	2,33,234	96,372	3,29,606
			**********		----------	----------	----------
			TOTAL(MH)		2,70,246	96,372	3,66,618
			**********		----------	----------	----------
			TOTAL(DDO)		2,70,246	96,372	3,66,618

DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	001-DIRECTION AND ADMINISTRATION	0	4,648	4,648
		102-EXPENSES ON SALE OF STAMPS	1,15,416	5,914	1,21,330
	**********		----------	----------	----------
	TOTAL(MH)		1,15,416	10,562	1,25,978
**********			----------	----------	----------
TOTAL(DDO)			1,15,416	10,562	1,25,978
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,46,55,80,607	13,88,77,368	1,60,44,57,975
		102-COMMUTED VALUE OF PENSIONS	14,19,20,848	1,12,61,116	15,31,81,964
		104-GRATUITIES	27,36,08,679	2,45,72,666	29,81,81,345
		105-FAMILY PENSIONS	35,61,45,584	3,52,75,270	39,14,20,854

				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,21,22,013	44,29,358	2,65,51,371
				111-PENSIONS TO LEGISLATORS	19,28,970	1,77,630	21,06,600
				115-LEAVE ENCASHMENT	5,17,14,540	14,51,048	5,31,65,588

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	32,20,22,571	3,17,04,824	35,37,27,395
			********** TOTAL(MH)		2,63,50,43,812	24,77,49,280	2,88,27,93,092

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TOTAL(DDO)			2,63,50,43,812	24,77,49,280	2,88,27,93,092
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	16,408	2,592	19,000
		102-EXPENSES ON SALE OF STAMPS	1,87,956	19,966	2,07,922
	**********		----------	----------	----------
	TOTAL(MH)		2,04,364	22,558	2,26,922
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,00,784	5,95,858	17,96,642
		105-FAMILY PENSIONS	16,400	8,200	24,600
		115-LEAVE ENCASHMENT BENEFITS	1,24,31,200	1,02,44,673	2,26,75,873

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TOTAL(MH)					1,36,48,384	1,08,48,731	2,44,97,115
2075	800-OTHER EXPENDITURE				4,94,247	2,05,753	7,00,000
**********					----------	----------	----------
TOTAL(MH)					4,94,247	2,05,753	7,00,000
2235	107-SWATANTRATA SAINIK SAMMAN				16,05,200	2,63,800	18,69,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	1,23,672	0	1,23,672
			**********		----------	----------	----------
			TOTAL(MH)		17,28,872	2,63,800	19,92,672

**********			----------	----------	----------
TOTAL(DDO)			1,60,75,867	1,13,40,842	2,74,16,709
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	001-DIRECTION AND ADMINISTRATION	0	14,817	14,817
		102-EXPENSES ON SALE OF STAMPS	1,12,434	17,210	1,29,644
	**********		----------	----------	----------
	TOTAL(MH)		1,12,434	32,027	1,44,461
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95,56,128	24,60,631	1,20,16,759
		104-GRATUITIES	18,00,000	0	18,00,000
		115-LEAVE ENCASHMENT BENEFITS	7,96,57,982	2,79,09,273	10,75,67,255
	**********		----------	----------	----------

			TOTAL(MH)		9,10,14,110	3,03,69,904	12,13,84,014
			2235	200-OTHER PROGRAMMES	11,239	0	11,239
			**********		----------	----------	----------
			TOTAL(MH)		11,239	0	11,239
**********					----------	----------	----------
TOTAL(DDO)					9,11,37,783	3,04,01,931	12,15,39,714
	DISTRICT TREASURY OFFICER,JALANDHAR	2071	101-SUPERANNUATION AND		1,37,04,504	0	1,37,04,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	DISTRICT TREASURY OFFICER,JALANDHAR	2071	104-GRATUITIES RETIREMENT ALLOWANCES	20,19,614	0	20,19,614

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	18,58,28,733	0	18,58,28,733
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,15,52,851	0	20,15,52,851
**********		----------	----------	----------	----------
TOTAL(DDO)			20,15,52,851	0	20,15,52,851
DISTRICT TREASURY OFFICER,MUKATSAR	2030	001-DIRECTION AND ADMINISTRATION	8,525	0	8,525
		102-EXPENSES ON SALE OF STAMPS	57,529	2,977	60,506
	**********	----------	----------	----------	----------
	TOTAL(MH)		66,054	2,977	69,031
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	31,269	99,430	1,30,699

			097-TREASURY ESTABLISHMENT	91,12,657	9,80,238	1,00,92,895
		**********		----------	----------	----------
		TOTAL(MH)		91,43,926	10,79,668	1,02,23,594
**********				----------	----------	----------
TOTAL(DDO)				92,09,980	10,82,645	1,02,92,625
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2075	800-OTHER EXPENDITURE		13,500	600	14,100
		**********		----------	----------	----------
		TOTAL(MH)		13,500	600	14,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN	2,44,400	18,800	2,63,200

CHANDIGARH		PENSION SCHEME			
		200-OTHER PROGRAMMES	2,34,293	0	2,34,293
	**********		----------	----------	----------
	TOTAL(MH)		4,78,693	18,800	4,97,493
	**********		----------	----------	----------
	TOTAL(DDO)		4,92,193	19,400	5,11,593
DISTRICT TREASURY OFFICER,PATIALA	2030	001-DIRECTION AND ADMINISTRATION	31,874	28,098	59,972
		102-EXPENSES ON SALE OF STAMPS	2,25,586	30,714	2,56,300
	**********		----------	----------	----------
	TOTAL(MH)		2,57,460	58,812	3,16,272
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,76,33,677	32,55,055	5,08,88,732

				104-GRATUITIES	1,28,92,063	0	1,28,92,063
				115-LEAVE ENCASHMENT BENEFITS	55,67,53,013	7,78,65,119	63,46,18,132
			**********		----------	----------	----------
			TOTAL(MH)		61,72,78,753	8,11,20,174	69,83,98,927
**********					----------	----------	----------
TOTAL(DDO)					61,75,36,213	8,11,78,986	69,87,15,199
DISTT. TREASURY OFFICER,MOGA	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,81,23,45,331	25,77,97,186	3,07,01,42,517
				102-COMMUTED VALUE OF PENSIONS	18,48,15,994	1,96,67,061	20,44,83,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	104-GRATUITIES	47,10,58,782	3,02,59,154	50,13,17,936
				105-FAMILY PENSIONS	71,37,12,746	6,17,76,378	77,54,89,124
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,38,52,439	77,58,206	7,16,10,645
				111-PENSIONS TO LEGISLATORS	58,05,658	9,84,529	67,90,187
				115-LEAVE ENCASHMENT BENEFITS	6,92,98,696	55,06,227	7,48,04,923
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	47,16,98,276	4,72,03,994	51,89,02,270
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	TOTAL(MH)		4,79,25,87,922	43,09,52,735	5,22,35,40,657
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TOTAL(DDO)			4,79,25,87,922	43,09,52,735	5,22,35,40,657
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	30,69,951	4,47,238	35,17,189
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,33,046	45,000	5,78,046
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,77,682	15,000	1,92,682
	**********		----------	----------	----------
	TOTAL(MH)		37,80,679	5,07,238	42,87,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			37,80,679	5,07,238	42,87,917
		SUB DIVISIONAL MAGISTRATE,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	0	3,150	3,150
			**********				
			TOTAL(MH)		37,80,679	5,10,388	42,91,067
			2235	200-OTHER PROGRAMMES	11,22,000	1,74,000	12,96,000
			**********				
			TOTAL(MH)		11,22,000	1,74,000	12,96,000
		**********					
		TOTAL(DDO)			49,02,679	6,84,388	55,87,067

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	6,840	0	6,840
	**********		----------	----------	----------
	TOTAL(MH)		6,840	0	6,840
	2235	200-OTHER PROGRAMMES	21,65,338	2,17,500	23,82,838
	**********		----------	----------	----------
	TOTAL(MH)		21,65,338	2,17,500	23,82,838
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TOTAL(DDO)			21,72,178	2,17,500	23,89,678
SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,09,502	3,31,105	39,40,607
		115-LEAVE ENCASHMENT BENEFITS	56,86,021	14,38,039	71,24,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			92,95,523	17,69,144	1,10,64,667
		**********			----------	----------	----------
		TOTAL(DDO)			92,95,523	17,69,144	1,10,64,667
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	81,96,592	20,47,578	1,02,44,170
		**********			----------	----------	----------
		TOTAL(MH)			81,96,592	20,47,578	1,02,44,170
		**********			----------	----------	----------
		TOTAL(DDO)			81,96,592	20,47,578	1,02,44,170
		TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	38,293	9,700	47,993

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	TOTAL(MH)		38,293	9,700	47,993
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TOTAL(DDO)			38,293	9,700	47,993
TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS	9,292	1,816	11,108
	**********		----------	----------	----------
	TOTAL(MH)		9,292	1,816	11,108
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TOTAL(DDO)			9,292	1,816	11,108
TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS	24,889	2,600	27,489
	**********		----------	----------	----------
	TOTAL(MH)		24,889	2,600	27,489
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		TOTAL(DDO)			24,889	2,600	27,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	61,924	3,180	65,104
		**********			----------	----------	----------
		TOTAL(MH)			61,924	3,180	65,104
		**********			----------	----------	----------
		TOTAL(DDO)			61,924	3,180	65,104
		TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	19,854	5,398	25,252
		**********			----------	----------	----------
		TOTAL(MH)			19,854	5,398	25,252

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TOTAL(DDO)			19,854	5,398	25,252
TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,54,400	4,49,800	42,04,200
		200-OTHER PROGRAMMES	64,387	0	64,387
	**********		----------	----------	----------
	TOTAL(MH)		38,18,787	4,49,800	42,68,587
**********			----------	----------	----------
TOTAL(DDO)			38,18,787	4,49,800	42,68,587
TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS	8,578	1,900	10,478
	**********		----------	----------	----------
	TOTAL(MH)		8,578	1,900	10,478
**********			----------	----------	----------

		TOTAL(DDO)				8,578	1,900	10,478
		TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON		32,090	0	32,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********				
		TOTAL(MH)			32,090	0	32,090
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BHOLATH	2054	097-TREASURY ESTABLISHMENT	1,13,608	0	1,13,608
			**********				
		TOTAL(MH)			1,13,608	0	1,13,608
		********************************					
		TOTAL(DDO)			1,45,698	0	1,45,698

TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON SALE OF STAMPS	7,527	544	8,071
	**********		----------	----------	----------
	TOTAL(MH)		7,527	544	8,071
**********			----------	----------	----------
TOTAL(DDO)			7,527	544	8,071
TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	29,529	0	29,529
	**********		----------	----------	----------
	TOTAL(MH)		29,529	0	29,529
**********			----------	----------	----------
TOTAL(DDO)			29,529	0	29,529
TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	39,029	1,477	40,506
	**********		----------	----------	----------
	TOTAL(MH)		39,029	1,477	40,506

		**********			----------	----------	----------	
		TOTAL(DDO)			39,029	1,477	40,506	
		TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	24,879	4,064	28,943	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
		**********			----------	----------	----------
		TOTAL(MH)			24,879	4,064	28,943
		**********			----------	----------	----------
		TOTAL(DDO)			24,879	4,064	28,943
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	15,514	1,450	16,964
		**********			----------	----------	----------

	TOTAL(MH)		15,514	1,450	16,964
**********		----------	----------	----------	
TOTAL(DDO)			15,514	1,450	16,964
TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	55,447	2,528	57,975
	**********	----------	----------	----------	
	TOTAL(MH)		55,447	2,528	57,975
**********		----------	----------	----------	
TOTAL(DDO)			55,447	2,528	57,975
TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	22,292	2,999	25,291
	**********	----------	----------	----------	
	TOTAL(MH)		22,292	2,999	25,291
**********		----------	----------	----------	
TOTAL(DDO)			22,292	2,999	25,291

	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	48,269	5,320	53,589
		**********		----------	----------	----------
		TOTAL(MH)		48,269	5,320	53,589
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,269	5,320	53,589
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MOGA	2030	001-DIRECTION AND ADMINISTRATION	35,941	14,059	50,000
				102-EXPENSES ON SALE OF STAMPS	1,63,877	16,078	1,79,955
			**********		----------	----------	----------
			TOTAL(MH)		2,48,087	35,457	2,83,544

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TOTAL(DDO)			2,48,087	35,457	2,83,544
TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	15,691	7,535	23,226
	**********		----------	----------	----------
	TOTAL(MH)		15,691	7,535	23,226
**********			----------	----------	----------
TOTAL(DDO)			15,691	7,535	23,226
TREASURY OFFICER,NAWANSAHAR	2030	001-DIRECTION AND ADMINISTRATION	20,000	0	20,000
		102-EXPENSES ON SALE OF STAMPS	85,523	16,424	1,01,947
	**********		----------	----------	----------
	TOTAL(MH)		1,05,523	16,424	1,21,947

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TOTAL(DDO)					1,05,523	16,424	1,21,947
TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS			57,056	12,380	69,436
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	TOTAL(MH)				57,056	12,380	69,436
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			57,056	12,380	69,436
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	42,248	5,007	47,255
		**********			----------	----------	----------
		TOTAL(MH)			99,304	17,387	1,16,691

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TOTAL(DDO)		99,304	17,387	1,16,691	
TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	10,249	3,615	13,864
	**********	----------	----------	----------	
	TOTAL(MH)		10,249	3,615	13,864
**********		----------	----------	----------	
TOTAL(DDO)			10,249	3,615	13,864
TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	41,000	3,217	44,217
	**********	----------	----------	----------	
	TOTAL(MH)		41,000	3,217	44,217
**********		----------	----------	----------	
TOTAL(DDO)			41,000	3,217	44,217
TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON	1,327	251	1,578

		SALE OF STAMPS					
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	TOTAL(MH)				1,327	251	1,578
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TOTAL(DDO)					1,327	251	1,578
TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS			55,820	6,960	62,780
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	TOTAL(MH)				55,820	6,960	62,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		55,820	6,960	62,780
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	********************************			----------	----------	----------

TOTAL(DDO)			55,820	6,960	62,780
TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	26,304	3,990	30,294
	**********		----------	----------	----------
	TOTAL(MH)		82,124	10,950	93,074
**********			----------	----------	----------
TOTAL(DDO)			82,124	10,950	93,074
TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	001-DIRECTION AND ADMINISTRATION	29,824	50,176	80,000
		102-EXPENSES ON SALE OF STAMPS	1,08,114	10,218	1,18,332
	**********		----------	----------	----------
	TOTAL(MH)		1,37,938	60,394	1,98,332
**********			----------	----------	----------
TOTAL(DDO)			1,37,938	60,394	1,98,332

TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP		2029	103-LAND RECORDS	45,50,293	8,84,154	54,34,447
	**********			----------	----------	----------
	TOTAL(MH)			45,50,293	8,84,154	54,34,447
		2030	102-EXPENSES ON SALE OF STAMPS	5,728	1,438	7,166
	**********			----------	----------	----------
	TOTAL(MH)			5,728	1,438	7,166
	******************************			----------	----------	----------
	TOTAL(DDO)			45,56,021	8,85,592	54,41,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	23,893	6,778	30,671

CHANDIGARH

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TOTAL(MH)			23,893	6,778	30,671
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TOTAL(DDO)			23,893	6,778	30,671
UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2030	101-COST OF STAMPS	0	10,00,00,000	10,00,00,000
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TOTAL(MH)			0	10,00,00,000	10,00,00,000
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TOTAL(DDO)			0	10,00,00,000	10,00,00,000
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TOTAL(CCO)			8,40,70,61,662	90,93,35,663	9,31,63,97,325
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TOTAL(DEPT)			8,40,70,61,662	90,93,35,663	9,31,63,97,325

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	8,52,342	13,77,502	22,29,844
				200-OTHER PROGRAMMES	57,11,027	48,89,812	1,06,00,839
			**********		----------	----------	----------
			TOTAL(MH)		65,63,369	62,67,314	1,28,30,683
			2515	001-DIRECTION AND ADMINISTRATION	48,62,916	4,82,945	53,45,861
			**********		----------	----------	----------
			TOTAL(MH)		48,62,916	4,82,945	53,45,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,14,26,285	67,50,259	1,81,76,544
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	101-WELFARE OF HANDICAPPED	0	1,22,400	1,22,400
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,04,52,307	4,95,815	7,09,48,122
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,91,400	1,02,400	3,93,800
				200-OTHER PROGRAMMES	18,08,541	24,63,103	42,71,644
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,27,17,500	3,49,955	11,30,67,455

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			TOTAL(MH)		19,01,32,664	40,16,618	19,41,49,282
			2515	001-DIRECTION AND ADMINISTRATION	27,58,725	2,80,332	30,39,057
			**********		----------	----------	----------
			TOTAL(MH)		27,58,725	2,80,332	30,39,057
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TOTAL(DDO)					19,94,54,758	1,05,64,264	21,00,19,022
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR			2515	001-DIRECTION AND ADMINISTRATION	83,50,891	9,04,984	92,55,875
			**********		----------	----------	----------
			TOTAL(MH)		83,50,891	9,04,984	92,55,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			83,50,891	9,04,984	92,55,875	
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	200-OTHER PROGRAMMES	5,89,509	0	5,89,509	
		**********						
		TOTAL(MH)			89,40,400	9,04,984	98,45,384	
			2515	001-DIRECTION AND ADMINISTRATION	1,79,98,480	12,01,228	1,91,99,708	
		**********						
		TOTAL(MH)			1,79,98,480	12,01,228	1,91,99,708	
**********								

TOTAL(DDO)			2,69,38,880	21,06,212	2,90,45,092
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	59,16,063	9,98,730	69,14,793
	**********		----------	----------	----------
	TOTAL(MH)		59,16,063	9,98,730	69,14,793
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	10,25,35,036	9,24,452	10,34,59,488
	**********		----------	----------	----------
	TOTAL(MH)		10,25,35,036	9,24,452	10,34,59,488
	4515	800-OTHER EXPENDITURE	75,50,000	30,00,000	1,05,50,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,50,000	30,00,000	1,05,50,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	5475	112-STATISTICS	53,90,000	0	53,90,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,36,000	0	25,36,000
			**********		1,54,76,000	30,00,000	1,84,76,000
			TOTAL(MH)				
**********					12,39,27,099	49,23,182	12,88,50,281
TOTAL(DDO)							
ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA			2515	001-DIRECTION AND ADMINISTRATION	47,37,654	2,78,219	50,15,873

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TOTAL(MH)			47,37,654	2,78,219	50,15,873
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		6,82,83,815	66,55,176	7,49,38,991
**********			----------	----------	----------
TOTAL(MH)			6,82,83,815	66,55,176	7,49,38,991
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TOTAL(DDO)			7,30,21,469	69,33,395	7,99,54,864
ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,55,52,185	28,99,099	3,84,51,284
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	TOTAL(MH)		3,55,52,185	28,99,099	3,84,51,284
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,55,52,185	28,99,099	3,84,51,284
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	1,49,67,033	12,47,566	1,62,14,599
		**********			----------	----------	----------
		TOTAL(MH)			5,05,19,218	41,46,665	5,46,65,883
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,40,05,223	56,84,315	3,96,89,538
		**********			----------	----------	----------
		TOTAL(MH)			3,40,05,223	56,84,315	3,96,89,538
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TOTAL(DDO)			8,45,24,441	98,30,980	9,43,55,421
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION	31,33,57,666	6,92,25,834	38,25,83,500
		307-SOIL AND WATER CONSERVATION	3,66,66,667	0	3,66,66,667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,05,24,332	6,92,25,834	39,97,50,166
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TOTAL(MH)			68,05,48,665	13,84,51,668	81,90,00,333
2515	001-DIRECTION AND ADMINISTRATION		8,62,40,871	85,27,424	9,47,68,295
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TOTAL(MH)			8,62,40,871	85,27,424	9,47,68,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			76,67,89,536	14,69,79,092	91,37,68,628
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7,00,29,005	68,50,880	7,68,79,885
		**********			----------	----------	----------
		TOTAL(MH)			15,62,69,876	1,53,78,304	17,16,48,180
		**********			----------	----------	----------
		TOTAL(DDO)			83,68,18,541	15,38,29,972	99,06,48,513
		ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION	33,19,177	4,07,240	37,26,417

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TOTAL(MH)			33,19,177	4,07,240	37,26,417
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		1,83,03,991	6,15,455	1,89,19,446
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TOTAL(MH)			1,83,03,991	6,15,455	1,89,19,446
**********			----------	----------	----------
TOTAL(DDO)			2,16,23,168	10,22,695	2,26,45,863
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	16,000	0	16,000
	**********		----------	----------	----------
	TOTAL(MH)		16,000	0	16,000
	3604	200-OTHER MISCELLANEOUS	2,72,25,648	24,42,416	2,96,68,064

					COMPENSATION			
					AND ASSIGNMENTS			
			**********		----------	----------	----------	
			TOTAL(MH)		2,72,25,648	24,42,416	2,96,68,064	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,72,41,648	24,42,416	2,96,84,064
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,25,400	0	2,25,400
				200-OTHER	45,67,600	1,34,415	47,02,015

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,20,18,648	25,76,831	3,45,95,479
	**********		----------	----------	----------
TOTAL(DDO)			3,20,34,648	25,76,831	3,46,11,479
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2235	102-CHILD WELFARE	2,67,966	0	2,67,966
		200-OTHER	10,59,209	0	10,59,209
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,27,175	0	13,27,175
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5,43,23,078	1,10,64,526	6,53,87,604
	**********		----------	----------	----------
	TOTAL(MH)		5,43,23,078	1,10,64,526	6,53,87,604

		**********			----------	----------	----------	
		TOTAL(DDO)			5,56,50,253	1,10,64,526	6,67,14,779	
		ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL	3604	200-OTHER MISCELLANEOUS	1,59,90,084	24,08,589	1,83,98,673	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT),ROPAR		COMPENSATION AND ASSIGNMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			1,59,90,084	24,08,589	1,83,98,673
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,90,084	24,08,589	1,83,98,673
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	200-OTHER PROGRAMMES	61,818	0	61,818

PANCHAYATS

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		TOTAL(MH)	61,818	0	61,818
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12,62,69,615	1,12,92,434	13,75,62,049
		**********	----------	----------	----------
		TOTAL(MH)	12,62,69,615	1,12,92,434	13,75,62,049
**********			----------	----------	----------
TOTAL(DDO)			12,63,31,433	1,12,92,434	13,76,23,867
ADMINISTRATIVE OFFICER,,DIRECTORATE OF PANCHAYAT, PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	931	0	931
	**********		----------	----------	----------
	TOTAL(MH)		931	0	931
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TOTAL(DDO)					931	0	931
ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES			18,812	0	18,812
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TOTAL(MH)					18,812	0	18,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			18,812	0	18,812
		ASSISTANT CONTROLLER (F&A),STATE INSTITUTE OF RURAL DEVELOPMENT PUNJAB, SAS NAGAR	2235	200-OTHER PROGRAMMES	6,27,890	23,374	6,51,264

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	TOTAL(MH)		6,46,702	23,374	6,70,076
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TOTAL(DDO)			6,46,702	23,374	6,70,076
BAL VIKAS & PANCHAYAT OFFICER, KHARAR,ROPAR	2235	200-OTHER PROGRAMMES	34,475	0	34,475
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	TOTAL(MH)		34,475	0	34,475
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TOTAL(DDO)			34,475	0	34,475
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	1,44,06,985	7,51,254	1,51,58,239
	**********		----------	----------	----------
	TOTAL(MH)		1,44,06,985	7,51,254	1,51,58,239

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TOTAL(DDO)					1,44,06,985	7,51,254	1,51,58,239
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR			2235	200-OTHER PROGRAMMES	10,38,932	0	10,38,932
			**********		----------	----------	----------
			TOTAL(MH)		10,38,932	0	10,38,932
			2515	001-DIRECTION AND ADMINISTRATION	92,21,950	5,47,720	97,69,670
			**********		----------	----------	----------
			TOTAL(MH)		92,21,950	5,47,720	97,69,670
**********					----------	----------	----------
TOTAL(DDO)					92,21,950	5,47,720	97,69,670
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TOTAL(DEPARTMENT)					2,36,28,935	12,98,974	2,49,27,909

		TOTAL(DDO)			1,02,60,882	5,47,720	1,08,08,602
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2235	200-OTHER PROGRAMMES	5,340	0	5,340
		**********		----------	----------	----------	
		TOTAL(MH)			5,340	0	5,340
		**********		----------	----------	----------	
		TOTAL(DDO)			5,340	0	5,340
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH	2515	001-DIRECTION AND ADMINISTRATION	29,90,614	3,93,502	33,84,116
		**********		----------	----------	----------	
		TOTAL(MH)			29,90,614	3,93,502	33,84,116
		**********		----------	----------	----------	
		TOTAL(DDO)			29,90,614	3,93,502	33,84,116
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,01,411	0	1,01,411

OFFICER,BHUNGA		PROGRAMMES					
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	TOTAL(MH)				1,01,411	0	1,01,411
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TOTAL(DDO)					1,01,411	0	1,01,411
BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION			2,45,25,424	27,02,986	2,72,28,410
OFFICER,BLOCK DEVELOPEMNT &		AND					
PANCHAYAT OFFICER		ADMINISTRATION					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,45,25,424	27,02,986	2,72,28,410
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********************************			----------	----------	----------

PANCHAYATS

TOTAL(DDO)			2,45,25,424	27,02,986	2,72,28,410
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	102-CHILD WELFARE	3,13,500	0	3,13,500
		200-OTHER PROGRAMMES	6,60,742	0	6,60,742
	**********		----------	----------	----------
	TOTAL(MH)		2,54,99,666	27,02,986	2,82,02,652
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TOTAL(DDO)			2,54,99,666	27,02,986	2,82,02,652
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,200	0	1,06,200
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	TOTAL(MH)		1,06,200	0	1,06,200

2235	101-WELFARE OF HANDICAPPED	0	78,500	78,500
	102-CHILD WELFARE	1,98,86,180	38,71,791	2,37,57,971
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8,52,15,113	4,695	8,52,19,808
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	90,000	1,30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11,71,500	4,18,900	15,90,400

PANCHAYATS

	200-OTHER PROGRAMMES	5,40,90,163	1,49,97,844	6,90,88,007
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,49,35,000	2,08,500	3,51,43,500
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TOTAL(MH)		19,53,37,956	1,96,70,230	21,50,08,186
2515	001-DIRECTION AND ADMINISTRATION	23,01,23,779	2,01,87,124	25,03,10,903
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TOTAL(MH)		23,01,23,779	2,01,87,124	25,03,10,903
3054	337-ROAD WORKS	2,52,88,882	14,23,546	2,67,12,428
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TOTAL(MH)		2,52,88,882	14,23,546	2,67,12,428
3604	200-OTHER	3,50,85,984	4,14,000	3,54,99,984

	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			
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TOTAL(MH)		3,50,85,984	4,14,000	3,54,99,984
4250	789-SPECIAL	12,74,451	28,02,846	40,77,297
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	55,39,734	34,52,515	89,92,249
	EXPENDITURE			
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TOTAL(MH)		68,14,185	62,55,361	1,30,69,546
5054	101-BRIDGES	46,22,062	0	46,22,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	5054	337-ROAD WORKS	14,16,97,787	5,42,86,811	19,59,84,598
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,22,09,130	0	8,22,09,130
				800-OTHER EXPENDITURE	1,60,78,572	1,11,24,578	2,72,03,150
			**********		----------	----------	----------
			TOTAL(MH)		24,46,07,551	6,54,11,389	31,00,18,940
			**********		----------	----------	----------
			TOTAL(DDO)		73,73,64,537	11,33,61,650	85,07,26,187
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER			2235	200-OTHER PROGRAMMES	20,41,970	1,15,500	21,57,470
			**********		----------	----------	----------
			TOTAL(MH)		20,41,970	1,15,500	21,57,470

	2515	001-DIRECTION AND ADMINISTRATION	14,74,852	1,05,494	15,80,346	
	**********		----------	----------	----------	
	TOTAL(MH)		14,74,852	1,05,494	15,80,346	
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TOTAL(DDO)			35,16,822	2,20,994	37,37,816	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000	
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	TOTAL(MH)		2,00,000	0	2,00,000	
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	TOTAL(DDO)		2,00,000	0	2,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	200-OTHER PROGRAMMES	65,276	0	65,276
			**********				
			TOTAL(MH)		2,65,276	0	2,65,276
			2515	001-DIRECTION AND ADMINISTRATION	40,00,853	2,78,413	42,79,266
			**********				
			TOTAL(MH)		40,00,853	2,78,413	42,79,266
		**********					
		TOTAL(DDO)			42,66,129	2,78,413	45,44,542
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU			2515	001-DIRECTION AND ADMINISTRATION	3,79,408	0	3,79,408

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	TOTAL(MH)		3,79,408	0	3,79,408
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TOTAL(DDO)			3,79,408	0	3,79,408
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
		200-OTHER PROGRAMMES	3,87,040	0	3,87,040
	**********		----------	----------	----------
	TOTAL(MH)		3,96,440	0	3,96,440
	2515	001-DIRECTION AND ADMINISTRATION	59,76,414	6,03,274	65,79,688
	**********		----------	----------	----------
	TOTAL(MH)		59,76,414	6,03,274	65,79,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			63,72,854	6,03,274	69,76,128
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION		35,38,322	1,62,152	37,00,474
		**********					
		TOTAL(MH)			95,14,736	7,65,426	1,02,80,162
		**********					
		TOTAL(DDO)			99,11,176	7,65,426	1,06,76,602
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON	2515	001-DIRECTION AND		48,75,167	4,41,281	53,16,448

ROAD, GONIANA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		48,75,167	4,41,281	53,16,448
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TOTAL(DDO)			48,75,167	4,41,281	53,16,448
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES	15,58,629	1,14,568	16,73,197
	**********		----------	----------	----------
	TOTAL(MH)		15,58,629	1,14,568	16,73,197
	2515	001-DIRECTION AND ADMINISTRATION	21,50,946	1,32,020	22,82,966
	**********		----------	----------	----------
	TOTAL(MH)		21,50,946	1,32,020	22,82,966
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TOTAL(DDO)			37,09,575	2,46,588	39,56,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(MH)			10,000	0	10,000
			2515	001-DIRECTION AND ADMINISTRATION	31,40,956	2,67,368	34,08,324
		**********			----------	----------	----------
		TOTAL(MH)			31,40,956	2,67,368	34,08,324
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TOTAL(DDO)					31,50,956	2,67,368	34,18,324

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	200-OTHER PROGRAMMES	17,09,686	2,85,444	19,95,130
	**********		----------	----------	----------
	TOTAL(MH)		17,09,686	2,85,444	19,95,130
	2515	001-DIRECTION AND ADMINISTRATION	49,00,441	4,65,844	53,66,285
	**********		----------	----------	----------
	TOTAL(MH)		49,00,441	4,65,844	53,66,285
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TOTAL(DDO)			66,10,127	7,51,288	73,61,415
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	53,07,334	4,60,452	57,67,786
	**********		----------	----------	----------
	TOTAL(MH)		53,07,334	4,60,452	57,67,786

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,07,334	4,60,452	57,67,786
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES	6,48,042	0	6,48,042
		********** TOTAL(MH)			59,55,376	4,60,452	64,15,828
			2515	001-DIRECTION AND ADMINISTRATION	1,14,784	0	1,14,784
		********** TOTAL(MH)			1,14,784	0	1,14,784

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TOTAL(DDO)			60,70,160	4,60,452	65,30,612
BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	26,343	0	26,343
	**********		----------	----------	----------
	TOTAL(MH)		26,343	0	26,343
**********			----------	----------	----------
TOTAL(DDO)			26,343	0	26,343
BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	200-OTHER PROGRAMMES	10,07,425	0	10,07,425
	**********		----------	----------	----------
	TOTAL(MH)		10,07,425	0	10,07,425
	2515	001-DIRECTION AND ADMINISTRATION	3,34,206	0	3,34,206

			**********				
			TOTAL(MH)		3,34,206	0	3,34,206
			**********				
			TOTAL(DDO)		13,41,631	0	13,41,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	601	0	601
			**********				
			TOTAL(MH)		601	0	601
			2515	001-DIRECTION AND ADMINISTRATION	1,19,47,360	9,88,750	1,29,36,110

	**********		----------	----------	----------
	TOTAL(MH)		1,19,47,360	9,88,750	1,29,36,110
**********			----------	----------	----------
TOTAL(DDO)			1,19,47,961	9,88,750	1,29,36,711
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	3,95,49,556	44,07,867	4,39,57,423
	**********		----------	----------	----------
	TOTAL(MH)		3,95,49,556	44,07,867	4,39,57,423
**********			----------	----------	----------
TOTAL(DDO)			3,95,49,556	44,07,867	4,39,57,423
CHIEF EXECUTIVE OFFICER ZILA PARISHAD,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	26,500	0	26,500
	**********		----------	----------	----------
	TOTAL(MH)		26,500	0	26,500

		**********			----------	----------	----------	
		TOTAL(DDO)			26,500	0	26,500	
		CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	200-OTHER PROGRAMMES	3,78,452	0	3,78,452	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,78,452	0	3,78,452
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,78,452	0	3,78,452
		CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	2515	001-DIRECTION AND	1,87,060	0	1,87,060

		ADMINISTRATION			
**********			----------	----------	----------
TOTAL(MH)			5,65,512	0	5,65,512
4515	800-OTHER		6,80,000	0	6,80,000
		EXPENDITURE			
**********			----------	----------	----------
TOTAL(MH)			6,80,000	0	6,80,000
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TOTAL(DDO)			12,45,512	0	12,45,512
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	1,56,950	0	1,56,950
	**********		----------	----------	----------
	TOTAL(MH)		1,56,950	0	1,56,950
******************************			----------	----------	----------
TOTAL(DDO)			1,56,950	0	1,56,950

	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, MANSA	2515	001-DIRECTION AND ADMINISTRATION	12,737	0	12,737
		**********		----------	----------	----------
		TOTAL(MH)		12,737	0	12,737
		**********		----------	----------	----------
		TOTAL(DDO)		12,737	0	12,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, ROPAR	2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			5,000	0	5,000

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TOTAL(DDO)			5,000	0	5,000
CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	30,71,764	2,65,206	33,36,970
	**********		----------	----------	----------
	TOTAL(MH)		30,71,764	2,65,206	33,36,970
**********			----------	----------	----------
TOTAL(DDO)			30,71,764	2,65,206	33,36,970
CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	98,106	0	98,106
	**********		----------	----------	----------
	TOTAL(MH)		98,106	0	98,106
	2515	001-DIRECTION AND ADMINISTRATION	33,98,468	3,32,036	37,30,504

			**********		----------	----------	----------
			TOTAL(MH)		33,98,468	3,32,036	37,30,504
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TOTAL(DDO)					34,96,574	3,32,036	38,28,610
CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES			9,15,489	1,34,545	10,50,034
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,15,489	1,34,545	10,50,034
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	4515	800-OTHER EXPENDITURE	5,00,000	40,00,000	45,00,000

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	TOTAL(MH)		14,15,489	41,34,545	55,50,034
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TOTAL(DDO)			14,15,489	41,34,545	55,50,034
CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	15,59,076	4,76,889	20,35,965
	**********		----------	----------	----------
	TOTAL(MH)		15,59,076	4,76,889	20,35,965
********************************			----------	----------	----------
TOTAL(DDO)			15,59,076	4,76,889	20,35,965
CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	21,700	0	21,700
	**********		----------	----------	----------
	TOTAL(MH)		21,700	0	21,700

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TOTAL(DDO)					21,700	0	21,700
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION			21,09,726	5,81,145	26,90,871
	**********				----------	----------	----------
	TOTAL(MH)				21,09,726	5,81,145	26,90,871
	4515	800-OTHER EXPENDITURE			1,33,02,000	50,000	1,33,52,000
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,33,02,000	50,000	1,33,52,000
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	******************************			----------	----------	----------

AND PUNJAB					
PANCHAYATS					
TOTAL(DDO)			1,54,11,726	6,31,145	1,60,42,871
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD MUKATSAR	4515	800-OTHER EXPENDITURE	1,14,32,000	65,65,000	1,79,97,000
	**********		----------	----------	----------
	TOTAL(MH)		2,47,34,000	66,15,000	3,13,49,000
**********			----------	----------	----------
TOTAL(DDO)			2,68,43,726	71,96,145	3,40,39,871
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD, JALANDHAR	4515	800-OTHER EXPENDITURE	0	40,00,000	40,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	40,00,000	40,00,000
**********			----------	----------	----------
TOTAL(DDO)			0	40,00,000	40,00,000

CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	001-DIRECTION AND ADMINISTRATION	13,83,696	1,17,928	15,01,624
	**********		----------	----------	----------
	TOTAL(MH)		13,83,696	1,17,928	15,01,624
**********			----------	----------	----------
TOTAL(DDO)			13,83,696	1,17,928	15,01,624
CHIEF EXECUTIVE ZILA PARISHAD, BDPO HSP II,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	58,442	0	58,442
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		58,442	0	58,442

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				58,442	0	58,442
	CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2235	200-OTHER PROGRAMMES		53,689	0	53,689
		**********			----------	----------	----------
		TOTAL(MH)			1,12,131	0	1,12,131
		2515	001-DIRECTION AND ADMINISTRATION		45,97,012	3,48,103	49,45,115
		**********			----------	----------	----------
		TOTAL(MH)			45,97,012	3,48,103	49,45,115
**********					----------	----------	----------
TOTAL(DDO)					47,09,143	3,48,103	50,57,246

CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,322	0	9,322
	**********		----------	----------	----------
	TOTAL(MH)		9,322	0	9,322
**********			----------	----------	----------
TOTAL(DDO)			9,322	0	9,322
CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	701-MISCELLANEOUS	1,70,12,892	0	1,70,12,892
	**********		----------	----------	----------
	TOTAL(MH)		1,70,12,892	0	1,70,12,892
	3451	101-NITI AAYOG	0	16,00,000	16,00,000
		789-SPECIAL COMPONENT PLAN	0	8,00,000	8,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED				
				CASTES				
			**********		----------	----------	----------	
			TOTAL(MH)		0	24,00,000	24,00,000	
RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	7,46,33,41,271	16,72,58,729	7,63,06,00,000	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS				
AND	PUNJAB	DEVELOPMENT PUNJAB		COMPENSATION				
PANCHAYATS				AND ASSIGNMENTS				
			**********		----------	----------	----------	
			TOTAL(MH)		7,46,33,41,271	16,72,58,729	7,63,06,00,000	
			4515	103-RURAL	22,29,09,400	0	22,29,09,400	
				DEVELOPMENT				
				789-SPECIAL	18,19,39,600	0	18,19,39,600	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			**********		----------	----------	----------	
			TOTAL(MH)		40,48,49,000	0	40,48,49,000	

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TOTAL(DDO)			7,88,52,03,163	16,96,58,729	8,05,48,61,892
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,57,33,715	0	2,57,33,715
	**********		----------	----------	----------
	TOTAL(MH)		2,57,33,715	0	2,57,33,715
**********			----------	----------	----------
TOTAL(DDO)			2,57,33,715	0	2,57,33,715
DEPUTY COMMISSIONER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	1,800	0	1,800
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	TOTAL(MH)		1,800	0	1,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,MOHALI	4515	103-RURAL DEVELOPMENT	31,05,54,332	2,58,00,000	33,63,54,332
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,67,10,000	7,90,93,332	48,58,03,332
			**********		----------	----------	----------
			TOTAL(MH)		71,72,66,132	10,48,93,332	82,21,59,464
**********					----------	----------	----------
TOTAL(DDO)					71,72,66,132	10,48,93,332	82,21,59,464
DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA		2235	200-OTHER PROGRAMMES		45,00,000	0	45,00,000
			**********		----------	----------	----------
			TOTAL(MH)		45,00,000	0	45,00,000

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TOTAL(DDO)			45,00,000	0	45,00,000
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION	34,94,698	3,78,489	38,73,187
	**********		----------	----------	----------
	TOTAL(MH)		34,94,698	3,78,489	38,73,187
**********			----------	----------	----------
TOTAL(DDO)			34,94,698	3,78,489	38,73,187
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,47,63,514	1,21,000	1,48,84,514
	**********		----------	----------	----------
	TOTAL(MH)		1,47,63,514	1,21,000	1,48,84,514
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,47,63,514	1,21,000	1,48,84,514
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,16,70,732	23,86,134	1,40,56,866
		**********			----------	----------	----------
		TOTAL(MH)			2,64,34,246	25,07,134	2,89,41,380
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,34,246	25,07,134	2,89,41,380
DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR			2415	120-ASSISTANCE TO OTHER INSTITUTIONS	2,08,59,74,870	0	2,08,59,74,870
				277-EDUCATION	66,83,317	6,90,028	73,73,345
		**********			----------	----------	----------

TOTAL(MH)			2,09,26,58,187	6,90,028	2,09,33,48,215
	2515	001-DIRECTION AND ADMINISTRATION	15,000	0	15,000
		101-PANCHAYATI RAJ	11,33,33,334	0	11,33,33,334
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,33,33,333	0	5,33,33,333
	**********		----------	----------	----------
	TOTAL(MH)		16,66,81,667	0	16,66,81,667
**********			----------	----------	----------
TOTAL(DDO)			2,25,93,39,854	6,90,028	2,26,00,29,882
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	10,70,61,386	41,85,694	11,12,47,080
		800-OTHER EXPENDITURE	3,70,898	1,81,582	5,52,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,74,32,284	43,67,276	11,17,99,560
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	4235	800-OTHER EXPENDITURE	0	7,23,00,000	7,23,00,000
			TOTAL(MH)		10,74,32,284	7,66,67,276	18,40,99,560
			TOTAL(DDO)		10,74,32,284	7,66,67,276	18,40,99,560
DEPARTMENT OF RURAL DEVELOPMENT AND PANCHAYATS	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	84,951	0	84,951

		200-OTHER PROGRAMMES	12,12,556	33,100	12,45,656
	**********		----------	----------	----------
	TOTAL(MH)		12,97,507	33,100	13,30,607
2515		001-DIRECTION AND ADMINISTRATION	56,780	0	56,780
	**********		----------	----------	----------
	TOTAL(MH)		56,780	0	56,780
********			----------	----------	----------
TOTAL(DDO)			13,54,287	33,100	13,87,387
DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	20,51,377	1,82,593	22,33,970
	**********		----------	----------	----------
	TOTAL(MH)		20,51,377	1,82,593	22,33,970
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		TOTAL(DDO)			20,51,377	1,82,593	22,33,970
		DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	1,19,080	0	1,19,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,080	0	1,19,080
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,14,29,970	4,32,000	2,18,61,970
			**********		----------	----------	----------
			TOTAL(MH)		2,14,29,970	4,32,000	2,18,61,970
		******************************			----------	----------	----------

TOTAL(DDO)			2,15,49,050	4,32,000	2,19,81,050
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11,44,31,138	96,68,473	12,40,99,611
	**********		----------	----------	----------
	TOTAL(MH)		11,44,31,138	96,68,473	12,40,99,611
**********			----------	----------	----------
TOTAL(DDO)			11,44,31,138	96,68,473	12,40,99,611
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,95,07,134	0	3,95,07,134
	**********		----------	----------	----------
	TOTAL(MH)		3,95,07,134	0	3,95,07,134
**********			----------	----------	----------
TOTAL(DDO)			3,95,07,134	0	3,95,07,134

		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	10,83,85,036	1,95,25,512	12,79,10,548
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,83,85,036	1,95,25,512	12,79,10,548
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,83,85,036	1,95,25,512	12,79,10,548
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT,	3604	200-OTHER MISCELLANEOUS COMPENSATION	1,41,28,019	12,30,001	1,53,58,020

MANSA		AND ASSIGNMENTS			
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	TOTAL(MH)		12,25,13,055	2,07,55,513	14,32,68,568
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TOTAL(DDO)			12,25,13,055	2,07,55,513	14,32,68,568
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5,54,32,748	48,46,603	6,02,79,351
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	TOTAL(MH)		5,54,32,748	48,46,603	6,02,79,351
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TOTAL(DDO)			5,54,32,748	48,46,603	6,02,79,351
DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2235	200-OTHER PROGRAMMES	3,06,048	0	3,06,048
	**********		----------	----------	----------
	TOTAL(MH)		3,06,048	0	3,06,048

			2515	001-DIRECTION AND ADMINISTRATION	42,95,939	3,83,884	46,79,823
			**********		----------	----------	----------
			TOTAL(MH)		42,95,939	3,83,884	46,79,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			46,01,987	3,83,884	49,85,871
		DEVELOPMENT OFFICER PROGRAMME,FARIDKOT WOMEN	2515	001-DIRECTION AND ADMINISTRATION	72,15,341	6,40,916	78,56,257

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	TOTAL(MH)		1,15,11,280	10,24,800	1,25,36,080
**********			----------	----------	----------
TOTAL(DDO)			1,18,17,328	10,24,800	1,28,42,128
DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	7,91,902	1,05,187	8,97,089
	**********		----------	----------	----------
	TOTAL(MH)		7,91,902	1,05,187	8,97,089
**********			----------	----------	----------
TOTAL(DDO)			7,91,902	1,05,187	8,97,089
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	200-OTHER PROGRAMMES	15,02,833	0	15,02,833
	**********		----------	----------	----------
	TOTAL(MH)		15,02,833	0	15,02,833
	2515	001-DIRECTION	23,31,802	2,05,290	25,37,092

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		23,31,802	2,05,290	25,37,092
			**********		----------	----------	----------
TOTAL(DDO)					38,34,635	2,05,290	40,39,925
DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER			32,693	0	32,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMME,AMRITSAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		32,693	0	32,693
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	37,88,718	3,05,403	40,94,121

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	TOTAL(MH)		37,88,718	3,05,403	40,94,121
	**********		----------	----------	----------
TOTAL(DDO)			38,21,411	3,05,403	41,26,814
DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	18,98,774	1,71,486	20,70,260
	**********		----------	----------	----------
	TOTAL(MH)		18,98,774	1,71,486	20,70,260
	**********		----------	----------	----------
TOTAL(DDO)			18,98,774	1,71,486	20,70,260
DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	61,62,634	5,78,172	67,40,806
	**********		----------	----------	----------
	TOTAL(MH)		61,62,634	5,78,172	67,40,806

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TOTAL(DDO)					61,62,634	5,78,172	67,40,806
DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR			2235	200-OTHER PROGRAMMES	2,11,698	0	2,11,698
			**********		----------	----------	----------
			TOTAL(MH)		2,11,698	0	2,11,698
			2515	001-DIRECTION AND ADMINISTRATION	31,13,420	2,38,692	33,52,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,13,420	2,38,692	33,52,112

		**********			----------	----------	----------
		TOTAL(DDO)			33,25,118	2,38,692	35,63,810
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	7,35,511	0	7,35,511
			**********		----------	----------	----------
			TOTAL(MH)		7,35,511	0	7,35,511
		**********			----------	----------	----------
		TOTAL(DDO)			7,35,511	0	7,35,511
		DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	200-OTHER PROGRAMMES	4,20,955	0	4,20,955
			**********		----------	----------	----------
			TOTAL(MH)		4,20,955	0	4,20,955
		**********			----------	----------	----------
		TOTAL(DDO)			4,20,955	0	4,20,955

DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	12,59,410	74,464	13,33,874
	**********		----------	----------	----------
	TOTAL(MH)		12,59,410	74,464	13,33,874
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TOTAL(DDO)			12,59,410	74,464	13,33,874
DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	29,35,592	2,52,028	31,87,620
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,35,592	2,52,028	31,87,620
RURAL	DIRECTOR, RURAL	******************************			----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PANCHAYATS	PUNJAB				
TOTAL(DDO)			29,35,592	2,52,028	31,87,620
DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	27,17,214	2,71,708	29,88,922
**********		----------	----------	----------	
TOTAL(MH)			56,52,806	5,23,736	61,76,542
**********		----------	----------	----------	
TOTAL(DDO)			56,52,806	5,23,736	61,76,542
DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2235	200-OTHER PROGRAMMES	12,972	0	12,972
**********		----------	----------	----------	
TOTAL(MH)			12,972	0	12,972
	2515	001-DIRECTION AND	14,45,366	1,08,012	15,53,378

			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		14,45,366	1,08,012	15,53,378	
********				----------	----------	----------	
TOTAL(DDO)				14,58,338	1,08,012	15,66,350	
DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION		27,58,691	7,15,184	34,73,875	
		**********		----------	----------	----------	
		TOTAL(MH)		27,58,691	7,15,184	34,73,875	
		********		----------	----------	----------	
		TOTAL(DDO)		27,58,691	7,15,184	34,73,875	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	2,50,046	0	2,50,046
			**********		----------	----------	----------
			TOTAL(MH)		2,50,046	0	2,50,046
			2515	001-DIRECTION AND ADMINISTRATION	49,52,098	4,89,112	54,41,210
			**********		----------	----------	----------
			TOTAL(MH)		49,52,098	4,89,112	54,41,210
			4515	800-OTHER EXPENDITURE	1,66,00,000	29,00,000	1,95,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,66,00,000	29,00,000	1,95,00,000
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TOTAL(DDO)					2,18,02,144	33,89,112	2,51,91,256

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		2,00,000	0	2,00,000		
	2515	001-DIRECTION AND ADMINISTRATION	26,46,525	2,27,216	28,73,741		
	**********		----------	----------	----------		
	TOTAL(MH)		26,46,525	2,27,216	28,73,741		
	4515	800-OTHER EXPENDITURE	1,46,50,000	3,00,000	1,49,50,000		
	**********		----------	----------	----------		
	TOTAL(MH)		1,46,50,000	3,00,000	1,49,50,000		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,74,96,525	5,27,216	1,80,23,741
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	15,69,564	0	15,69,564
		**********			----------	----------	----------
		TOTAL(MH)			1,62,19,564	3,00,000	1,65,19,564
			4515	800-OTHER EXPENDITURE	85,00,000	15,00,000	1,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			85,00,000	15,00,000	1,00,00,000
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TOTAL(DDO)					2,75,66,089	20,27,216	2,95,93,305

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	50,524	0	50,524
	**********		----------	----------	----------
	TOTAL(MH)		50,524	0	50,524
	4515	800-OTHER EXPENDITURE	85,30,000	0	85,30,000
	**********		----------	----------	----------
	TOTAL(MH)		85,30,000	0	85,30,000
	**********		----------	----------	----------
	TOTAL(DDO)		85,80,524	0	85,80,524
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2235	200-OTHER PROGRAMMES	1,69,072	0	1,69,072
	**********		----------	----------	----------
	TOTAL(MH)		1,69,072	0	1,69,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	001-DIRECTION AND ADMINISTRATION	12,60,400	0	12,60,400
			**********		----------	----------	----------
			TOTAL(MH)		12,60,400	0	12,60,400
			4515	800-OTHER EXPENDITURE	2,11,00,000	14,00,000	2,25,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,11,00,000	14,00,000	2,25,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,25,29,472	14,00,000	2,39,29,472
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT &			2235	200-OTHER PROGRAMMES	5,51,817	0	5,51,817

PANCHAYAT OFFICER, PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		5,51,817	0	5,51,817
	2515	001-DIRECTION AND ADMINISTRATION	62,45,577	5,17,956	67,63,533
	**********		----------	----------	----------
	TOTAL(MH)		62,45,577	5,17,956	67,63,533
	4515	800-OTHER EXPENDITURE	2,19,31,000	33,70,990	2,53,01,990
	**********		----------	----------	----------
	TOTAL(MH)		2,19,31,000	33,70,990	2,53,01,990
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TOTAL(DDO)			2,87,28,394	38,88,946	3,26,17,340
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	10,73,437	1,52,068	12,25,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,73,437	1,52,068	12,25,505
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	4515	800-OTHER EXPENDITURE	8,13,000	0	8,13,000
			**********		----------	----------	----------
			TOTAL(MH)		8,13,000	0	8,13,000
		**********			----------	----------	----------
		TOTAL(DDO)			18,86,437	1,52,068	20,38,505
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	36,72,642	0	36,72,642

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	TOTAL(MH)		36,72,642	0	36,72,642
	4515	800-OTHER EXPENDITURE	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			37,72,642	0	37,72,642
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,06,560	0	1,06,560
	**********		----------	----------	----------
	TOTAL(MH)		1,06,560	0	1,06,560
	2515	001-DIRECTION AND ADMINISTRATION	20,64,411	1,46,226	22,10,637
	**********		----------	----------	----------
	TOTAL(MH)		20,64,411	1,46,226	22,10,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	4515	800-OTHER EXPENDITURE	0	4,69,72,000	4,69,72,000
		**********			----------	----------	----------
		TOTAL(MH)			0	4,69,72,000	4,69,72,000
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TOTAL(DDO)					21,70,971	4,71,18,226	4,92,89,197
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2011	101-LEGISLATIVE ASSEMBLY	20,50,000	0	20,50,000
		**********			----------	----------	----------
		TOTAL(MH)			20,50,000	0	20,50,000

	2235	200-OTHER PROGRAMMES	46,321	1,59,112	2,05,433
	**********		----------	----------	----------
	TOTAL(MH)		46,321	1,59,112	2,05,433
**********			----------	----------	----------
TOTAL(DDO)			20,96,321	1,59,112	22,55,433
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000
	2515	001-DIRECTION AND ADMINISTRATION	37,58,196	2,69,492	40,27,688
	**********		----------	----------	----------
	TOTAL(MH)		37,58,196	2,69,492	40,27,688
	4515	800-OTHER	1,30,50,000	99,00,000	2,29,50,000

EXPENDITURE

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			TOTAL(MH)		1,30,50,000	99,00,000	2,29,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,68,08,196	1,03,69,492	2,71,77,688
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	3,50,018	0	3,50,018
		**********			----------	----------	----------
		TOTAL(MH)			1,34,00,018	99,00,000	2,33,00,018

	2515	001-DIRECTION AND ADMINISTRATION	47,73,934	1,93,452	49,67,386
	**********		----------	----------	----------
	TOTAL(MH)		47,73,934	1,93,452	49,67,386
	4515	800-OTHER EXPENDITURE	20,70,23,000	35,64,000	21,05,87,000
	**********		----------	----------	----------
	TOTAL(MH)		20,70,23,000	35,64,000	21,05,87,000
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TOTAL(DDO)			22,89,55,148	1,41,26,944	24,30,82,092
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	21,42,635	1,90,950	23,33,585
	**********		----------	----------	----------
	TOTAL(MH)		21,42,635	1,90,950	23,33,585
	4515	800-OTHER	1,00,000	0	1,00,000

			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		22,42,635	1,90,950	24,33,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	84,952	0	84,952
			**********		----------	----------	----------
			TOTAL(MH)		84,952	0	84,952
			2515	001-DIRECTION AND	15,60,051	1,42,580	17,02,631

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		15,60,051	1,42,580	17,02,631
	4515	800-OTHER EXPENDITURE	1,00,80,000	0	1,00,80,000
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	TOTAL(MH)		1,00,80,000	0	1,00,80,000
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TOTAL(DDO)			1,17,25,003	1,42,580	1,18,67,583
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	28,500	0	28,500
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	TOTAL(MH)		28,500	0	28,500
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TOTAL(DDO)			28,500	0	28,500

	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	1,16,41,000	14,55,000	1,30,96,000
	PANCHAYAT OFFICER,FARIDKOT		ASSEMBLY			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,41,000	14,55,000	1,30,96,000
		2235	200-OTHER PROGRAMMES	0	12,250	12,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	12,250	12,250
		******************************			----------	----------	----------
		TOTAL(DDO)			1,16,41,000	14,67,250	1,31,08,250
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	11,51,273	0	11,51,273

AND PUNJAB					
PANCHAYATS					
	**********	----------	----------	----------	
	TOTAL(MH)		11,51,273	0	11,51,273
	2515	001-DIRECTION AND ADMINISTRATION	49,19,152	2,83,824	52,02,976
	**********	----------	----------	----------	
	TOTAL(MH)		49,19,152	2,83,824	52,02,976
	4515	800-OTHER EXPENDITURE	17,00,000	50,00,000	67,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		17,00,000	50,00,000	67,00,000
******************************			----------	----------	----------
TOTAL(DDO)			77,70,425	52,83,824	1,30,54,249
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND	64,41,271	4,67,440	69,08,711

	ADMINISTRATION						
**********					----------	----------	----------
TOTAL(MH)					64,41,271	4,67,440	69,08,711
4515	800-OTHER				5,00,000	1,20,00,000	1,25,00,000
	EXPENDITURE						
**********					----------	----------	----------
TOTAL(MH)					5,00,000	1,20,00,000	1,25,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			69,41,271	1,24,67,440	1,94,08,711

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,200	0	11,200
	**********		----------	----------	----------
	TOTAL(MH)		5,11,200	1,20,00,000	1,25,11,200
******************************			----------	----------	----------
TOTAL(DDO)			69,52,471	1,24,67,440	1,94,19,911
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,JALANDHAR	2235	200-OTHER PROGRAMMES	69,605	2,49,571	3,19,176
	**********		----------	----------	----------
	TOTAL(MH)		69,605	2,49,571	3,19,176
******************************			----------	----------	----------
TOTAL(DDO)			69,605	2,49,571	3,19,176
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	22,56,936	2,39,198	24,96,134
	**********		----------	----------	----------
	TOTAL(MH)		22,56,936	2,39,198	24,96,134

		4515	800-OTHER EXPENDITURE	1,40,25,000	81,01,000	2,21,26,000
		**********		----------	----------	----------
		TOTAL(MH)		1,40,25,000	81,01,000	2,21,26,000
**********				----------	----------	----------
TOTAL(DDO)				1,62,81,936	83,40,198	2,46,22,134
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,OFFICE OF DDPO, MALERKOTLA	2515	001-DIRECTION AND ADMINISTRATION		16,10,454	0	16,10,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,10,454	0	16,10,454

		**********			----------	----------	----------
		TOTAL(DDO)			16,10,454	0	16,10,454
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2011	101-LEGISLATIVE ASSEMBLY	24,61,000	0	24,61,000
		**********			----------	----------	----------
		TOTAL(MH)			24,61,000	0	24,61,000
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,10,000	90,000	2,00,000
				200-OTHER PROGRAMMES	1,47,38,118	33,48,478	1,80,86,596
			**********		----------	----------	----------
			TOTAL(MH)		1,48,48,118	34,38,478	1,82,86,596
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,09,118	34,38,478	2,07,47,596

DISTT. DEVELOPMENT & PANCHAYAT OFFICER,MUKATSAR		2011	101-LEGISLATIVE ASSEMBLY	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
**********				----------	----------	----------
TOTAL(DDO)				2,00,000	0	2,00,000
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA		2515	001-DIRECTION AND ADMINISTRATION	81,01,974	7,40,272	88,42,246
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			81,01,974	7,40,272	88,42,246

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		81,01,974	7,40,272	88,42,246
		DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515 001-DIRECTION AND ADMINISTRATION	77,33,232	5,68,536	83,01,768
			**********	----------	----------	----------
			TOTAL(MH)	1,58,35,206	13,08,808	1,71,44,014
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,35,206	13,08,808	1,71,44,014
		DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235 200-OTHER PROGRAMMES	36,560	0	36,560
			**********	----------	----------	----------
			TOTAL(MH)	36,560	0	36,560

	2515	001-DIRECTION AND ADMINISTRATION	56,02,930	28,77,103	84,80,033
	**********		----------	----------	----------
	TOTAL(MH)		56,02,930	28,77,103	84,80,033
********			----------	----------	----------
TOTAL(DDO)			56,39,490	28,77,103	85,16,593
EDUCATION PANCHAYAT OFFICER,BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	5,46,480	0	5,46,480
	**********		----------	----------	----------
	TOTAL(MH)		5,46,480	0	5,46,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			5,46,480	0	5,46,480
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	15,98,000	1,34,044	17,32,044
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,44,480	1,34,044	22,78,524
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,44,480	1,34,044	22,78,524
		EDUCATIONAL PANCHAYAT OFFICER,JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	1,98,738	0	1,98,738
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,98,738	0	1,98,738
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,98,738	0	1,98,738

EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	19,25,146	1,76,312	21,01,458
	**********		----------	----------	----------
	TOTAL(MH)		19,25,146	1,76,312	21,01,458
**********			----------	----------	----------
TOTAL(DDO)			19,25,146	1,76,312	21,01,458
EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	17,11,496	13,26,126	30,37,622
	**********		----------	----------	----------
	TOTAL(MH)		17,21,496	13,26,126	30,47,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	5,48,506	0	5,48,506
			**********				
			TOTAL(MH)		5,48,506	0	5,48,506
		**********					
		TOTAL(DDO)			22,70,002	13,26,126	35,96,128
	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR		2235	200-OTHER PROGRAMMES	3,08,033	0	3,08,033
			**********				
			TOTAL(MH)		3,08,033	0	3,08,033
			2515	001-DIRECTION AND ADMINISTRATION	2,21,06,579	30,89,507	2,51,96,086

		**********	----------	----------	----------
		TOTAL(MH)	2,21,06,579	30,89,507	2,51,96,086
********			----------	----------	----------
TOTAL(DDO)			2,24,14,612	30,89,507	2,55,04,119
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2235	200-OTHER PROGRAMMES	5,52,363	0	5,52,363
		**********	----------	----------	----------
		TOTAL(MH)	5,52,363	0	5,52,363
	2515	001-DIRECTION AND ADMINISTRATION	3,09,65,256	32,29,596	3,41,94,852
		799-SUSPENSE	500	0	500
		**********	----------	----------	----------
		TOTAL(MH)	3,09,65,756	32,29,596	3,41,95,352
********			----------	----------	----------
TOTAL(DDO)			3,15,18,119	32,29,596	3,47,47,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	2,28,147	8,000	2,36,147
			**********		2,28,147	8,000	2,36,147
			TOTAL(MH)		2,28,147	8,000	2,36,147
			2515	001-DIRECTION AND ADMINISTRATION	3,41,42,791	32,67,643	3,74,10,434
				799-SUSPENSE	-8,794	0	-8,794
			**********		3,41,33,997	32,67,643	3,74,01,640
			TOTAL(MH)		3,41,33,997	32,67,643	3,74,01,640
******************************					3,43,62,144	32,75,643	3,76,37,787
TOTAL(DDO)					3,43,62,144	32,75,643	3,76,37,787

EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,60,833	14,250	1,75,083
	**********		----------	----------	----------
	TOTAL(MH)		1,60,833	14,250	1,75,083
	2515	001-DIRECTION AND ADMINISTRATION	1,58,42,371	12,64,924	1,71,07,295
		799-SUSPENSE	55,500	-55,500	0
	**********		----------	----------	----------
	TOTAL(MH)		1,58,97,871	12,09,424	1,71,07,295
**********			----------	----------	----------
TOTAL(DDO)			1,60,58,704	12,23,674	1,72,82,378
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2235	200-OTHER PROGRAMMES	4,27,704	41,087	4,68,791
	**********		----------	----------	----------
	TOTAL(MH)		4,27,704	41,087	4,68,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	2,77,53,818	24,36,577	3,01,90,395
				799-SUSPENSE	6,516	0	6,516
			**********		----------	----------	----------
			TOTAL(MH)		2,77,60,334	24,36,577	3,01,96,911
			4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	97,291	0	97,291
			**********		----------	----------	----------
			TOTAL(MH)		97,291	0	97,291
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TOTAL(DDO)					2,82,85,329	24,77,664	3,07,62,993

EXECUTIVE ENGINEER,,PANCHAYATI RAJ	2515	799-SUSPENSE	1,79,109	0	1,79,109
	**********		----------	----------	----------
	TOTAL(MH)		1,79,109	0	1,79,109
**********			----------	----------	----------
TOTAL(DDO)			1,79,109	0	1,79,109
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, MOGA	2515	001-DIRECTION AND ADMINISTRATION	27,76,611	0	27,76,611
	**********		----------	----------	----------
	TOTAL(MH)		27,76,611	0	27,76,611
**********			----------	----------	----------
TOTAL(DDO)			27,76,611	0	27,76,611
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	001-DIRECTION AND ADMINISTRATION	11,23,485	3,91,256	15,14,741

				799-SUSPENSE	-2,71,067	0	-2,71,067
				**********	----------	----------	----------
				TOTAL(MH)	8,52,418	3,91,256	12,43,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			8,52,418	3,91,256	12,43,674
		EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	12,44,062	1,28,055	13,72,117
		**********			----------	----------	----------
		TOTAL(MH)			20,96,480	5,19,311	26,15,791

	2515	001-DIRECTION AND ADMINISTRATION	3,28,55,250	26,54,960	3,55,10,210
	**********		----------	----------	----------
	TOTAL(MH)		3,28,55,250	26,54,960	3,55,10,210
******************************			----------	----------	----------
TOTAL(DDO)			3,49,51,730	31,74,271	3,81,26,001
EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	1,19,080	0	1,19,080
	**********		----------	----------	----------
	TOTAL(MH)		1,19,080	0	1,19,080
******************************			----------	----------	----------
TOTAL(DDO)			1,19,080	0	1,19,080
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2235	200-OTHER PROGRAMMES	43,485	18,800	62,285
	**********		----------	----------	----------

					TOTAL(MH)		43,485	18,800	62,285
				2515	001-DIRECTION AND ADMINISTRATION	3,39,34,412	49,14,484	3,88,48,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	799-SUSPENSE	300	0	300
			**********		----------	----------	----------
			TOTAL(MH)		3,39,34,712	49,14,484	3,88,49,196
		**********			----------	----------	----------
		TOTAL(DDO)			3,39,78,197	49,33,284	3,89,11,481
		EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	4,42,992	0	4,42,992

RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, FEROZEPUR					
	**********		----------	----------	----------
	TOTAL(MH)		4,42,992	0	4,42,992
	2515	001-DIRECTION AND ADMINISTRATION	2,05,38,396	19,06,284	2,24,44,680
	**********		----------	----------	----------
	TOTAL(MH)		2,05,38,396	19,06,284	2,24,44,680
	******************************		----------	----------	----------
	TOTAL(DDO)		2,09,81,388	19,06,284	2,28,87,672
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	4,17,635	13,667	4,31,302
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					
	**********		----------	----------	----------
	TOTAL(MH)		4,17,635	13,667	4,31,302
	2515	001-DIRECTION	3,20,17,931	27,67,552	3,47,85,483

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,20,17,931	27,67,552	3,47,85,483
			**********		----------	----------	----------
			TOTAL(DDO)		3,24,35,566	27,81,219	3,52,16,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------

TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	3,69,90,754	35,15,823	4,05,06,577
		799-SUSPENSE	32,000	0	32,000
	**********		----------	----------	----------
	TOTAL(MH)		3,70,22,754	35,15,823	4,05,38,577
**********			----------	----------	----------
TOTAL(DDO)			3,70,22,754	35,15,823	4,05,38,577
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	200-OTHER PROGRAMMES	3,33,087	0	3,33,087
	**********		----------	----------	----------
	TOTAL(MH)		3,33,087	0	3,33,087
	2515	001-DIRECTION AND ADMINISTRATION	3,25,54,934	26,18,763	3,51,73,697
	**********		----------	----------	----------
	TOTAL(MH)		3,25,54,934	26,18,763	3,51,73,697

			5055	050-LAND AND BUILDINGS	20,24,631	54,28,398	74,53,029
			**********		----------	----------	----------
			TOTAL(MH)		20,24,631	54,28,398	74,53,029
			**********		----------	----------	----------
			TOTAL(DDO)		3,49,12,652	80,47,161	4,29,59,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2235	200-OTHER PROGRAMMES	83,265	0	83,265
			**********		----------	----------	----------
			TOTAL(MH)		83,265	0	83,265

	2515	001-DIRECTION AND ADMINISTRATION	2,02,91,258	21,56,951	2,24,48,209
	**********		----------	----------	----------
	TOTAL(MH)		2,02,91,258	21,56,951	2,24,48,209
**********			----------	----------	----------
TOTAL(DDO)			2,03,74,523	21,56,951	2,25,31,474
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	1,10,38,436	11,67,392	1,22,05,828
	**********		----------	----------	----------
	TOTAL(MH)		1,10,38,436	11,67,392	1,22,05,828
**********			----------	----------	----------
TOTAL(DDO)			1,10,38,436	11,67,392	1,22,05,828
EXECUTIVE OFFICER,PANCHAYAT SAMITI	2235	200-OTHER PROGRAMMES	1,12,778	0	1,12,778

			**********		----------	----------	----------
			TOTAL(MH)		1,12,778	0	1,12,778
********					----------	----------	----------
TOTAL(DDO)					1,12,778	0	1,12,778
EXECUTIVE OFFICER,PANCHAYAT SAMITI, BHUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,400	0	4,400
		789-SPECIAL COMPONENT PLAN			0	6,60,000	6,60,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		4,400	6,60,000	6,64,400

		**********			----------	----------	----------
		TOTAL(DDO)			4,400	6,60,000	6,64,400
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	30,066	0	30,066
		**********			----------	----------	----------
		TOTAL(MH)			30,066	0	30,066
		**********			----------	----------	----------
		TOTAL(DDO)			30,066	0	30,066
EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI			2515	001-DIRECTION AND ADMINISTRATION	51,89,567	5,26,844	57,16,411
		**********			----------	----------	----------
		TOTAL(MH)			51,89,567	5,26,844	57,16,411
		**********			----------	----------	----------
		TOTAL(DDO)			51,89,567	5,26,844	57,16,411

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	200-OTHER PROGRAMMES	2,17,440	0	2,17,440		
	**********		----------	----------	----------		
	TOTAL(MH)		2,17,440	0	2,17,440		
	2515	001-DIRECTION AND ADMINISTRATION	29,58,580	2,54,521	32,13,101		
	**********		----------	----------	----------		
	TOTAL(MH)		29,58,580	2,54,521	32,13,101		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			31,76,020	2,54,521	34,30,541

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2235	200-OTHER PROGRAMMES	13,756	0	13,756
	**********		----------	----------	----------
	TOTAL(MH)		29,72,336	2,54,521	32,26,857
	2515	001-DIRECTION AND ADMINISTRATION	29,15,512	2,34,006	31,49,518
	**********		----------	----------	----------
	TOTAL(MH)		29,15,512	2,34,006	31,49,518
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TOTAL(DDO)			61,05,288	4,88,527	65,93,815
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2235	200-OTHER PROGRAMMES	67,768	0	67,768
	**********		----------	----------	----------

			TOTAL(MH)		67,768	0	67,768
			2515	001-DIRECTION AND ADMINISTRATION	84,70,740	7,13,744	91,84,484
			**********		----------	----------	----------
			TOTAL(MH)		84,70,740	7,13,744	91,84,484
**********					----------	----------	----------
TOTAL(DDO)					85,38,508	7,13,744	92,52,252

	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2235	200-OTHER PROGRAMMES	31,431	0	31,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL	DIRECTOR, RURAL		TOTAL(MH)		31,431	0	31,431

DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS	2515	001-DIRECTION AND ADMINISTRATION	58,11,589	6,92,460	65,04,049
	**********		----------	----------	----------
	TOTAL(MH)		58,43,020	6,92,460	65,35,480
********			----------	----------	----------
TOTAL(DDO)			58,43,020	6,92,460	65,35,480
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI KHARAR ROPAR	2235	200-OTHER PROGRAMMES	1,93,696	0	1,93,696
	**********		----------	----------	----------
	TOTAL(MH)		1,93,696	0	1,93,696
********			----------	----------	----------
TOTAL(DDO)			1,93,696	0	1,93,696

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	62,01,532	5,01,408	67,02,940
	**********		----------	----------	----------
	TOTAL(MH)		62,01,532	5,01,408	67,02,940
**********			----------	----------	----------
TOTAL(DDO)			62,01,532	5,01,408	67,02,940
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	200-OTHER PROGRAMMES	13,500	0	13,500
	**********		----------	----------	----------
	TOTAL(MH)		13,500	0	13,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			13,500	0	13,500
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	26,61,332	2,35,006	28,96,338
			**********		----------	----------	----------
		TOTAL(MH)			26,74,832	2,35,006	29,09,838
		**********			----------	----------	----------
		TOTAL(DDO)			26,74,832	2,35,006	29,09,838
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	200-OTHER PROGRAMMES	1,47,825	0	1,47,825
			**********		----------	----------	----------
		TOTAL(MH)			1,47,825	0	1,47,825

	2515	001-DIRECTION AND ADMINISTRATION	51,63,744	5,24,135	56,87,879
	**********		----------	----------	----------
	TOTAL(MH)		51,63,744	5,24,135	56,87,879
********			----------	----------	----------
TOTAL(DDO)			53,11,569	5,24,135	58,35,704
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR	2235	200-OTHER PROGRAMMES	31,192	0	31,192
	**********		----------	----------	----------
	TOTAL(MH)		31,192	0	31,192
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TOTAL(DDO)			31,192	0	31,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	200-OTHER PROGRAMMES	8,262	0	8,262
			**********		----------	----------	----------
			TOTAL(MH)		8,262	0	8,262
			2515	001-DIRECTION AND ADMINISTRATION	21,12,887	98,868	22,11,755
			**********		----------	----------	----------
			TOTAL(MH)		21,12,887	98,868	22,11,755
**********					----------	----------	----------
TOTAL(DDO)					21,21,149	98,868	22,20,017
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR			2235	200-OTHER PROGRAMMES	8,523	0	8,523

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	TOTAL(MH)		8,523	0	8,523
	2515	001-DIRECTION AND ADMINISTRATION	47,56,144	5,22,116	52,78,260
	**********		----------	----------	----------
	TOTAL(MH)		47,56,144	5,22,116	52,78,260
******************************			----------	----------	----------
TOTAL(DDO)			47,64,667	5,22,116	52,86,783
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	43,24,949	3,92,490	47,17,439
	**********		----------	----------	----------
	TOTAL(MH)		43,24,949	3,92,490	47,17,439
******************************			----------	----------	----------
TOTAL(DDO)			43,24,949	3,92,490	47,17,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	60,94,310	2,45,180	63,39,490
			**********		----------	----------	----------
			TOTAL(MH)		1,04,19,259	6,37,670	1,10,56,929
**********					----------	----------	----------
TOTAL(DDO)					1,04,19,259	6,37,670	1,10,56,929
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR			2515	001-DIRECTION AND ADMINISTRATION	50,49,046	0	50,49,046
			**********		----------	----------	----------
			TOTAL(MH)		50,49,046	0	50,49,046

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TOTAL(DDO)			50,49,046	0	50,49,046
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	40,02,745	2,89,556	42,92,301
	**********		----------	----------	----------
	TOTAL(MH)		40,02,745	2,89,556	42,92,301
**********			----------	----------	----------
TOTAL(DDO)			40,02,745	2,89,556	42,92,301
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	86,58,835	7,25,152	93,83,987
	**********		----------	----------	----------
	TOTAL(MH)		86,58,835	7,25,152	93,83,987
**********			----------	----------	----------
TOTAL(DDO)			86,58,835	7,25,152	93,83,987

		EXECUTIVE	2515	001-DIRECTION	66,584	0	66,584
		OFFICER/B.D.P.O.,PANCHAYAT		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, BHIKHI		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		66,584	0	66,584
		********************************			----------	----------	----------
		TOTAL(DDO)			66,584	0	66,584
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,32,786	0	6,32,786
			**********		----------	----------	----------
			TOTAL(MH)		6,32,786	0	6,32,786

	2515	001-DIRECTION AND ADMINISTRATION	75,85,627	6,51,770	82,37,397
	**********		----------	----------	----------
	TOTAL(MH)		75,85,627	6,51,770	82,37,397
********************************			----------	----------	----------
TOTAL(DDO)			82,18,413	6,51,770	88,70,183
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	46,77,067	1,01,814	47,78,881
	**********		----------	----------	----------
	TOTAL(MH)		46,77,067	1,01,814	47,78,881
********************************			----------	----------	----------
TOTAL(DDO)			46,77,067	1,01,814	47,78,881
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	34,68,876	2,12,112	36,80,988
	**********		----------	----------	----------

				TOTAL(MH)	34,68,876	2,12,112	36,80,988
				**********			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,68,876	2,12,112	36,80,988
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2235	200-OTHER PROGRAMMES	1,60,183	0	1,60,183
		**********					
		TOTAL(MH)			36,29,059	2,12,112	38,41,171
			2515	001-DIRECTION AND ADMINISTRATION	63,77,466	3,63,174	67,40,640
		**********					

	TOTAL(MH)		63,77,466	3,63,174	67,40,640
**********			----------	----------	----------
TOTAL(DDO)			1,00,06,525	5,75,286	1,05,81,811
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	5,03,826	0	5,03,826
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	64,08,910	9,34,672	73,43,582
	**********		----------	----------	----------
	TOTAL(MH)		69,17,721	9,34,672	78,52,393
**********			----------	----------	----------
TOTAL(DDO)			69,17,721	9,34,672	78,52,393

		EXECUTIVE	2235	200-OTHER	14,907	0	14,907
		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
		SAMITI, DHAR KALAN, GURDASPUR					
				789-SPECIAL	49,77,000	0	49,77,000
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		49,91,907	0	49,91,907
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	42,82,423	2,81,762	45,64,185
			**********		----------	----------	----------
			TOTAL(MH)		42,82,423	2,81,762	45,64,185

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TOTAL(DDO)			92,74,330	2,81,762	95,56,092
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	75,17,758	7,20,754	82,38,512
	**********		----------	----------	----------
	TOTAL(MH)		75,17,758	7,20,754	82,38,512
**********			----------	----------	----------
TOTAL(DDO)			75,17,758	7,20,754	82,38,512
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	10,60,338	0	10,60,338
	**********		----------	----------	----------
	TOTAL(MH)		10,60,338	0	10,60,338
**********			----------	----------	----------
TOTAL(DDO)			10,60,338	0	10,60,338

	EXECUTIVE	2515	001-DIRECTION		40,33,578	4,84,644	45,18,222
	OFFICER/B.D.P.O.,PANCHAYAT		AND				
	SAMITI, DORAHA, LUDHIANA		ADMINISTRATION				
	**********						
	TOTAL(MH)				40,33,578	4,84,644	45,18,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			40,33,578	4,84,644	45,18,222
		EXECUTIVE	2515	001-DIRECTION	82,30,218	5,74,330	88,04,548
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, FATEGARH CHURIAN,		ADMINISTRATION			

GURDASPUR

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	TOTAL(MH)		1,22,63,796	10,58,974	1,33,22,770
	**********		----------	----------	----------
TOTAL(DDO)			1,22,63,796	10,58,974	1,33,22,770
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,33,69,844	94,41,772	10,28,11,616
		104-INSPECTION	24,48,247	2,00,032	26,48,279
	**********		----------	----------	----------
	TOTAL(MH)		9,58,18,091	96,41,804	10,54,59,895
	2235	200-OTHER PROGRAMMES	7,00,102	0	7,00,102
	**********		----------	----------	----------
	TOTAL(MH)		7,00,102	0	7,00,102
	2515	001-DIRECTION AND ADMINISTRATION	64,91,432	4,51,264	69,42,696

			**********		----------	----------	----------
			TOTAL(MH)		64,91,432	4,51,264	69,42,696
			**********		----------	----------	----------
			TOTAL(DDO)		10,30,09,625	1,00,93,068	11,31,02,693
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION			13,70,540	0	13,70,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,70,540	0	13,70,540
			**********		----------	----------	----------
			TOTAL(DDO)		13,70,540	0	13,70,540

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	61,26,974	10,27,092	71,54,066
			**********		----------	----------	----------
			TOTAL(MH)		61,26,974	10,27,092	71,54,066
		**********			----------	----------	----------
		TOTAL(DDO)			61,26,974	10,27,092	71,54,066
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	37,01,731	3,94,568	40,96,299
			**********		----------	----------	----------
			TOTAL(MH)		37,01,731	3,94,568	40,96,299
		**********			----------	----------	----------
		TOTAL(DDO)			37,01,731	3,94,568	40,96,299
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	38,76,298	1,58,512	40,34,810

			**********		----------	----------	----------
			TOTAL(MH)		38,76,298	1,58,512	40,34,810
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TOTAL(DDO)					38,76,298	1,58,512	40,34,810
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2235	200-OTHER PROGRAMMES			13,806	0	13,806
			**********		----------	----------	----------
			TOTAL(MH)		13,806	0	13,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	81,05,156	0	81,05,156

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	TOTAL(MH)		81,05,156	0	81,05,156
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TOTAL(DDO)			81,18,962	0	81,18,962
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	36,36,546	3,04,635	39,41,181
	**********		----------	----------	----------
	TOTAL(MH)		36,36,546	3,04,635	39,41,181
**********			----------	----------	----------
TOTAL(DDO)			36,36,546	3,04,635	39,41,181
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	001-DIRECTION AND ADMINISTRATION	38,42,956	4,61,494	43,04,450
	**********		----------	----------	----------
	TOTAL(MH)		38,42,956	4,61,494	43,04,450

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TOTAL(DDO)					38,42,956	4,61,494	43,04,450
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION			45,31,044	61,056	45,92,100
	**********				----------	----------	----------
	TOTAL(MH)				45,31,044	61,056	45,92,100
**********					----------	----------	----------
TOTAL(DDO)					45,31,044	61,056	45,92,100

	EXECUTIVE	2515	001-DIRECTION		30,39,883	62,014	31,01,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB		AND ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		30,39,883	62,014	31,01,897
			**********		----------	----------	----------
			TOTAL(DDO)		30,39,883	62,014	31,01,897
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	30,76,593	5,72,167	36,48,760
			**********		----------	----------	----------
			TOTAL(MH)		30,76,593	5,72,167	36,48,760
			**********		----------	----------	----------
			TOTAL(DDO)		30,76,593	5,72,167	36,48,760
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	001-DIRECTION AND ADMINISTRATION	78,83,466	7,82,354	86,65,820
			**********		----------	----------	----------
			TOTAL(MH)		78,83,466	7,82,354	86,65,820

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TOTAL(DDO)			78,83,466	7,82,354	86,65,820	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	67,05,006	6,85,856	73,90,862	
	**********		----------	----------	----------	
	TOTAL(MH)		67,05,006	6,85,856	73,90,862	
******************************			----------	----------	----------	
TOTAL(DDO)			67,05,006	6,85,856	73,90,862	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	45,66,292	4,17,593	49,83,885	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)		45,66,292	4,17,593	49,83,885
	**********		----------	----------	----------	
	TOTAL(DDO)			45,66,292	4,17,593	49,83,885
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	001-DIRECTION AND ADMINISTRATION	31,32,143	2,96,212	34,28,355
	**********		----------	----------	----------	
	TOTAL(MH)			76,98,435	7,13,805	84,12,240
	**********		----------	----------	----------	
	TOTAL(DDO)			76,98,435	7,13,805	84,12,240
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION	43,08,215	4,33,506	47,41,721
	**********		----------	----------	----------	

		TOTAL(MH)			43,08,215	4,33,506	47,41,721
**********					----------	----------	----------
TOTAL(DDO)					43,08,215	4,33,506	47,41,721
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION			33,43,854	1,39,358	34,83,212
		**********			----------	----------	----------
		TOTAL(MH)			33,43,854	1,39,358	34,83,212
		**********			----------	----------	----------
		TOTAL(DDO)			33,43,854	1,39,358	34,83,212
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION		35,60,345	3,46,194	39,06,539

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,60,345	3,46,194	39,06,539
		**********			----------	----------	----------
		TOTAL(DDO)			35,60,345	3,46,194	39,06,539
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	34,28,006	8,878	34,36,884
		**********			----------	----------	----------
		TOTAL(MH)			34,28,006	8,878	34,36,884
		**********			----------	----------	----------
		TOTAL(DDO)			34,28,006	8,878	34,36,884
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	23,74,084	1,81,914	25,55,998

	**********		----------	----------	----------
	TOTAL(MH)		23,74,084	1,81,914	25,55,998
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TOTAL(DDO)			23,74,084	1,81,914	25,55,998
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	001-DIRECTION AND ADMINISTRATION	31,30,636	0	31,30,636
	**********		----------	----------	----------
	TOTAL(MH)		31,30,636	0	31,30,636
********************************			----------	----------	----------
TOTAL(DDO)			31,30,636	0	31,30,636
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,20,852	0	11,20,852
	**********		----------	----------	----------
	TOTAL(MH)		11,20,852	0	11,20,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	92,74,004	6,13,674	98,87,678
			**********		----------	----------	----------
			TOTAL(MH)		92,74,004	6,13,674	98,87,678
**********					----------	----------	----------
TOTAL(DDO)					1,03,94,856	6,13,674	1,10,08,530
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA			2515	001-DIRECTION AND ADMINISTRATION	26,57,998	1,24,432	27,82,430
			**********		----------	----------	----------
			TOTAL(MH)		26,57,998	1,24,432	27,82,430
**********					----------	----------	----------

TOTAL(DDO)			26,57,998	1,24,432	27,82,430
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	49,14,061	3,77,126	52,91,187
	**********		----------	----------	----------
	TOTAL(MH)		49,14,061	3,77,126	52,91,187
**********			----------	----------	----------
TOTAL(DDO)			49,14,061	3,77,126	52,91,187
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	001-DIRECTION AND ADMINISTRATION	37,30,607	7,93,986	45,24,593
	**********		----------	----------	----------
	TOTAL(MH)		37,30,607	7,93,986	45,24,593
**********			----------	----------	----------
TOTAL(DDO)			37,30,607	7,93,986	45,24,593
EXECUTIVE	2235	200-OTHER	48,556	0	48,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		48,556	0	48,556
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	26,45,628	1,92,652	28,38,280
			**********		----------	----------	----------
			TOTAL(MH)		26,45,628	1,92,652	28,38,280
			**********		----------	----------	----------
		TOTAL(DDO)			26,94,184	1,92,652	28,86,836
		EXECUTIVE	2235	200-OTHER	12,886	0	12,886

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,886	0	12,886
	2515	001-DIRECTION AND ADMINISTRATION	57,31,124	4,14,522	61,45,646
	**********		----------	----------	----------
	TOTAL(MH)		57,31,124	4,14,522	61,45,646
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TOTAL(DDO)			57,44,010	4,14,522	61,58,532
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	21,65,331	1,96,560	23,61,891
	**********		----------	----------	----------
	TOTAL(MH)		21,65,331	1,96,560	23,61,891
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		TOTAL(DDO)			21,65,331	1,96,560	23,61,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	66,84,059	4,54,426	71,38,485
		**********			----------	----------	----------
		TOTAL(MH)			66,84,059	4,54,426	71,38,485
	**********				----------	----------	----------
	TOTAL(DDO)				66,84,059	4,54,426	71,38,485
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	001-DIRECTION AND ADMINISTRATION	32,89,709	0	32,89,709
		**********			----------	----------	----------

	TOTAL(MH)		32,89,709	0	32,89,709
**********			----------	----------	----------
TOTAL(DDO)			32,89,709	0	32,89,709
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	001-DIRECTION AND ADMINISTRATION	30,19,495	2,93,592	33,13,087
	**********		----------	----------	----------
	TOTAL(MH)		30,19,495	2,93,592	33,13,087
**********			----------	----------	----------
TOTAL(DDO)			30,19,495	2,93,592	33,13,087
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	57,26,194	8,79,666	66,05,860
	**********		----------	----------	----------
	TOTAL(MH)		57,26,194	8,79,666	66,05,860
**********			----------	----------	----------
TOTAL(DDO)			57,26,194	8,79,666	66,05,860

		EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000	
		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES				
		SAMITI, SHRIHAR GOBINDPUR,						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GURDASPUR					
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	56,85,505	5,74,040	62,59,545
			**********		----------	----------	----------
			TOTAL(MH)		56,85,505	5,74,040	62,59,545
		**********			----------	----------	----------

TOTAL(DDO)			58,85,505	5,74,040	64,59,545
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	33,08,505	4,04,974	37,13,479
	**********		----------	----------	----------
	TOTAL(MH)		33,08,505	4,04,974	37,13,479
**********			----------	----------	----------
TOTAL(DDO)			33,08,505	4,04,974	37,13,479
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND	2515	001-DIRECTION AND ADMINISTRATION	55,84,965	4,11,028	59,95,993
	**********		----------	----------	----------
	TOTAL(MH)		55,84,965	4,11,028	59,95,993
**********			----------	----------	----------
TOTAL(DDO)			55,84,965	4,11,028	59,95,993
EXECUTIVE	2515	001-DIRECTION	28,05,260	5,03,804	33,09,064

		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		28,05,260	5,03,804	33,09,064
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,05,260	5,03,804	33,09,064
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	24,71,372	2,95,050	27,66,422
			**********		----------	----------	----------
			TOTAL(MH)		52,76,632	7,98,854	60,75,486
			**********		----------	----------	----------

TOTAL(DDO)			52,76,632	7,98,854	60,75,486
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	58,40,367	4,51,706	62,92,073
	**********		----------	----------	----------
	TOTAL(MH)		58,40,367	4,51,706	62,92,073
**********			----------	----------	----------
TOTAL(DDO)			58,40,367	4,51,706	62,92,073
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2235	200-OTHER PROGRAMMES	1,43,386	0	1,43,386
	**********		----------	----------	----------
	TOTAL(MH)		1,43,386	0	1,43,386
	2515	001-DIRECTION AND ADMINISTRATION	24,97,180	1,51,422	26,48,602
	**********		----------	----------	----------

			TOTAL(MH)		24,97,180	1,51,422	26,48,602
			**********		----------	----------	----------
			TOTAL(DDO)		26,40,566	1,51,422	27,91,988
	JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT		1,41,34,820	9,90,804	1,51,25,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			1,41,34,820	9,90,804	1,51,25,624
			4515	102-COMMUNITY DEVELOPMENT	29,05,200	0	29,05,200

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,36,800	0	19,36,800
	**********		----------	----------	----------
	TOTAL(MH)		1,89,76,820	9,90,804	1,99,67,624
**********			----------	----------	----------
TOTAL(DDO)			1,89,76,820	9,90,804	1,99,67,624
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2235	200-OTHER PROGRAMMES	0	17,648	17,648
	**********		----------	----------	----------
	TOTAL(MH)		0	17,648	17,648
	2415	277-EDUCATION	34,57,167	2,37,773	36,94,940
	**********		----------	----------	----------
	TOTAL(MH)		34,57,167	2,37,773	36,94,940
**********			----------	----------	----------
TOTAL(DDO)			34,57,167	2,55,421	37,12,588

REGIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	93,877	0	93,877		
	**********		----------	----------	----------		
	TOTAL(MH)		93,877	0	93,877		
**********			----------	----------	----------		
TOTAL(DDO)			93,877	0	93,877		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	84,54,196	6,35,634	90,89,830
			**********		----------	----------	----------
			TOTAL(MH)		84,54,196	6,35,634	90,89,830

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TOTAL(DDO)			84,54,196	6,35,634	90,89,830
SUPRINTENDING ENGINEER,PANCHAYATI RAJ CIRCLE (NREGA CELL)	4202	202-SECONDARY EDUCATION	7,49,06,824	4,86,15,197	12,35,22,021
		203-UNIVERSITY AND HIGHER EDUCATION	0	9,63,812	9,63,812
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,61,252	1,68,04,067	2,80,65,319
	**********		----------	----------	----------
	TOTAL(MH)		8,61,68,076	6,63,83,076	15,25,51,152
**********			----------	----------	----------
TOTAL(DDO)			8,61,68,076	6,63,83,076	15,25,51,152
SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC	2515	001-DIRECTION AND	96,28,061	8,81,056	1,05,09,117

WORKS CIRCLE,PUNJAB		ADMINISTRATION					
	**********				----------	----------	----------
	TOTAL(MH)				96,28,061	8,81,056	1,05,09,117
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TOTAL(DDO)					96,28,061	8,81,056	1,05,09,117
XEN, PANCHAYATI RAJ MALERKOTLA,O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA	2515	001-DIRECTION AND ADMINISTRATION			83,35,849	7,99,988	91,35,837
	**********				----------	----------	----------
	TOTAL(MH)				83,35,849	7,99,988	91,35,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			83,35,849	7,99,988	91,35,837

AND PUNJAB						
PANCHAYATS						
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TOTAL(CCO)				15,30,73,49,186	1,00,98,84,946	16,31,72,34,132
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	001-DIRECTION AND ADMINISTRATION	39,68,395	3,43,147	43,11,542
		**********		----------	----------	----------
		TOTAL(MH)		1,23,04,244	11,43,135	1,34,47,379
**********				----------	----------	----------
TOTAL(DDO)				1,23,04,244	11,43,135	1,34,47,379
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES		8,01,828	0	8,01,828
	**********			----------	----------	----------
	TOTAL(MH)			8,01,828	0	8,01,828

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TOTAL(DDO)					8,01,828	0	8,01,828
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),BARNALA	5055	050-LAND AND BUILDINGS			83,00,000	0	83,00,000
	**********				----------	----------	----------
	TOTAL(MH)				83,00,000	0	83,00,000
**********					----------	----------	----------
TOTAL(DDO)					83,00,000	0	83,00,000
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION		83,72,788	9,31,660	93,04,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	190-ASSISTANCE	1,45,86,000	0	1,45,86,000

DEVELOPMENT COMMISSIONER (IRDP), AND PUNJAB PANCHAYATS	(DEVELOPMNET),JALANDHAR		TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		
		277-EDUCATION	30,478	0	30,478
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,38,91,000	0	9,38,91,000
	**********		----------	----------	----------
	TOTAL(MH)		11,68,80,266	9,31,660	11,78,11,926
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TOTAL(DDO)			11,68,80,266	9,31,660	11,78,11,926
ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)	2505	101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	3,39,95,64,000	1,64,77,000	3,41,60,41,000
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	TOTAL(MH)		3,39,95,64,000	1,64,77,000	3,41,60,41,000

		**********			----------	----------	----------
		TOTAL(DDO)			3,39,95,64,000	1,64,77,000	3,41,60,41,000
	**********				----------	----------	----------
	TOTAL(CCO)				18,83,68,63,675	1,02,76,36,753	19,86,45,00,428
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TOTAL(DEPT)					18,83,68,63,675	1,02,76,36,753	19,86,45,00,428
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	1,55,32,586	34,58,650	1,89,91,236
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,63,572	34,068	3,97,640
				800-OTHER	5,987	0	5,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXPENDITURE			
			**********	----------	----------	----------	
			TOTAL(MH)		1,59,02,145	34,92,718	1,93,94,863
			**********	----------	----------	----------	
			TOTAL(DDO)		1,59,02,145	34,92,718	1,93,94,863
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	2,53,81,198	1,27,02,099	3,80,83,297
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,16,787	19,281	2,36,068
				800-OTHER EXPENDITURE	13,630	1,350	14,980
			**********	----------	----------	----------	
			TOTAL(MH)		2,56,11,615	1,27,22,730	3,83,34,345
			**********	----------	----------	----------	
			TOTAL(DDO)		2,56,11,615	1,27,22,730	3,83,34,345

DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	2,08,86,734	11,36,709	2,20,23,443
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,26,588	16,285	2,42,873
		800-OTHER EXPENDITURE	19,757	2,225	21,982
	**********		----------	----------	----------
	TOTAL(MH)		2,11,33,079	11,55,219	2,22,88,298
	**********		----------	----------	----------
	TOTAL(DDO)		2,11,33,079	11,55,219	2,22,88,298
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES	2,83,70,316	85,70,025	3,69,40,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,55,465	21,173	3,76,638
				800-OTHER EXPENDITURE	15,820	6,180	22,000
			**********		----------	----------	----------
			TOTAL(MH)		2,87,41,601	85,97,378	3,73,38,979
**********					----------	----------	----------
TOTAL(DDO)					2,87,41,601	85,97,378	3,73,38,979
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT			2235	200-OTHER PROGRAMMES	63,02,263	1,07,82,830	1,70,85,093
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,00,811	0	3,00,811

		800-OTHER EXPENDITURE	2,980	0	2,980
	**********		----------	----------	----------
	TOTAL(MH)		66,06,054	1,07,82,830	1,73,88,884
**********			----------	----------	----------
TOTAL(DDO)			66,06,054	1,07,82,830	1,73,88,884
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	2,44,92,256	38,39,254	2,83,31,510
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,93,024	0	3,93,024
		800-OTHER EXPENDITURE	3,75,517	33,400	4,08,917
	**********		----------	----------	----------
	TOTAL(MH)		2,52,60,797	38,72,654	2,91,33,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			2,52,60,797	38,72,654	2,91,33,451
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	4,30,14,602	1,45,31,595	5,75,46,197
				800-OTHER EXPENDITURE	13,949	0	13,949
		**********					
		TOTAL(MH)			6,82,89,348	1,84,04,249	8,66,93,597
		**********					
		TOTAL(DDO)			6,82,89,348	1,84,04,249	8,66,93,597
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE	2235	200-OTHER PROGRAMMES	68,52,311	5,04,532	73,56,843

OFFICER, MANSA					
		800-OTHER	6,980	1,950	8,930
		EXPENDITURE			
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	TOTAL(MH)		68,59,291	5,06,482	73,65,773
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TOTAL(DDO)			68,59,291	5,06,482	73,65,773
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	1,21,68,981	42,25,439	1,63,94,420
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,500	0	8,500
		800-OTHER EXPENDITURE	20,000	0	20,000
	**********		----------	----------	----------
	TOTAL(MH)		1,21,97,481	42,25,439	1,64,22,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			1,21,97,481	42,25,439	1,64,22,920
		DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	77,78,730	15,76,046	93,54,776
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,16,839	6,964	2,23,803
				800-OTHER EXPENDITURE	7,994	3,006	11,000
			**********				
			TOTAL(MH)		2,02,01,044	58,11,455	2,60,12,499

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TOTAL(DDO)			2,02,01,044	58,11,455	2,60,12,499
DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	14,26,76,356	0	14,26,76,356
		200-OTHER PROGRAMMES	54,57,447	12,04,666	66,62,113
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,32,25,000	0	21,32,25,000
		800-OTHER EXPENDITURE	5,230	2,750	7,980
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	TOTAL(MH)		36,13,64,033	12,07,416	36,25,71,449
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TOTAL(DDO)			36,13,64,033	12,07,416	36,25,71,449

		DISTRICT SAINIK WELFARE	2235	200-OTHER	3,88,20,409	52,72,574	4,40,92,983
		OFFICER,GURDASPUR		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,890	300	59,190
				800-OTHER EXPENDITURE	13,920	950	14,870
			**********		----------	----------	----------
			TOTAL(MH)		3,88,93,219	52,73,824	4,41,67,043
		**********			----------	----------	----------
		TOTAL(DDO)			3,88,93,219	52,73,824	4,41,67,043
		DISTRICT SAINIK WELFARE	2235	200-OTHER	4,45,47,657	91,02,467	5,36,50,124

OFFICER,HOSHIARPUR		PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,64,480	43,820	7,08,300
		800-OTHER EXPENDITURE	6,200	1,800	8,000
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	TOTAL(MH)		4,52,18,337	91,48,087	5,43,66,424
	**********		----------	----------	----------
	TOTAL(DDO)		4,52,18,337	91,48,087	5,43,66,424
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	1,12,63,327	5,70,806	1,18,34,133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91,316	30,184	1,21,500
		800-OTHER EXPENDITURE	12,970	0	12,970

			**********		----------	----------	----------
			TOTAL(MH)		1,13,67,613	6,00,990	1,19,68,603
			**********		----------	----------	----------
			TOTAL(DDO)		1,13,67,613	6,00,990	1,19,68,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	1,94,57,068	51,93,737	2,46,50,805
				800-OTHER EXPENDITURE	5,449	4,460	9,909
			**********		----------	----------	----------
			TOTAL(MH)		1,94,62,517	51,98,197	2,46,60,714
			**********		----------	----------	----------
			TOTAL(DDO)		1,94,62,517	51,98,197	2,46,60,714

DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	48,90,514	7,26,462	56,16,976
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,88,836	50,258	2,39,094
		800-OTHER EXPENDITURE	8,000	0	8,000
	**********		----------	----------	----------
	TOTAL(MH)		50,87,350	7,76,720	58,64,070
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TOTAL(DDO)			50,87,350	7,76,720	58,64,070
DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,29,87,991	10,43,994	1,40,31,985
		800-OTHER EXPENDITURE	2,000	6,000	8,000
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	TOTAL(MH)		1,29,89,991	10,49,994	1,40,39,985

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TOTAL(DDO)					1,29,89,991	10,49,994	1,40,39,985
DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES			1,60,16,236	24,53,141	1,84,69,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,40,196	92,734	3,32,930
				800-OTHER EXPENDITURE	11,510	3,490	15,000
			**********		----------	----------	----------
			TOTAL(MH)		1,62,67,942	25,49,365	1,88,17,307

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TOTAL(DDO)			1,62,67,942	25,49,365	1,88,17,307
DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	102-CHILD WELFARE	2,00,000	0	2,00,000
		200-OTHER PROGRAMMES	2,75,05,492	1,11,35,502	3,86,40,994
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,422	63,650	1,30,072
		800-OTHER EXPENDITURE	29,150	17,850	47,000
	**********		----------	----------	----------
	TOTAL(MH)		2,78,01,064	1,12,17,002	3,90,18,066
	**********		----------	----------	----------
	TOTAL(DDO)		2,78,01,064	1,12,17,002	3,90,18,066
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TOTAL(CCO)			73,17,96,243	9,84,94,656	83,02,90,899

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TOTAL(DEPT)					73,17,96,243	9,84,94,656	83,02,90,899
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	1,56,91,818	10,64,658	1,67,56,476
				103-PREVENTION OF AIR AND	97,41,364	2,58,99,897	3,56,41,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER POLLUTION			
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	800-OTHER EXPENDITURE	0	86,274	86,274
			**********		----------	----------	----------
			TOTAL(MH)		2,54,33,182	2,70,50,829	5,24,84,011

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TOTAL(DDO)			2,54,33,182	2,70,50,829	5,24,84,011
JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	188-ASSISTANCE TO AUTONOMOUS BODIES	34,30,551	54,312	34,84,863
		800-OTHER EXPENDITURE	87,58,644	12,53,177	1,00,11,821
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	TOTAL(MH)		1,21,89,195	13,07,489	1,34,96,684
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TOTAL(DDO)			1,21,89,195	13,07,489	1,34,96,684
SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	17,06,38,983	2,49,94,452	19,56,33,435
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,00,00,000	0	1,00,00,000

	CASTES						
**********					18,06,38,983	2,49,94,452	20,56,33,435
TOTAL(MH)							
5425	208-ECOLOGY AND ENVIRONMENT				2,57,000	0	2,57,000
	600-OTHER SERVICES				0	40,00,000	40,00,000
**********					2,57,000	40,00,000	42,57,000
TOTAL(MH)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			18,08,95,983	2,89,94,452	20,98,90,435
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	TOTAL(DDO)					

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	TOTAL(CCO)				21,85,18,360	5,73,52,770	27,58,71,130
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TOTAL(DEPT)					21,85,18,360	5,73,52,770	27,58,71,130
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	8,04,548	3,95,658	12,00,206
		**********		----------	----------	----------	
		TOTAL(MH)		10,71,548	43,95,658	54,67,206	
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TOTAL(DDO)				18,17,10,531	2,93,90,110	21,11,00,641	

B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER PROGRAMMES	10,53,391	0	10,53,391		
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	TOTAL(MH)		10,53,391	0	10,53,391		
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TOTAL(DDO)			10,53,391	0	10,53,391		
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	41,311	0	41,311		
		800-OTHER EXPENDITURE	2,05,14,300	0	2,05,14,300		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN	TOTAL(MH)		2,05,55,611	0	2,05,55,611

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TOTAL(DDO)			2,05,55,611	0	2,05,55,611
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BDPO,KOTBHAI	2235	200-OTHER PROGRAMMES	22,513	0	22,513
	**********		----------	----------	----------
	TOTAL(MH)		2,05,78,124	0	2,05,78,124
**********			----------	----------	----------
TOTAL(DDO)			2,05,78,124	0	2,05,78,124
CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,88,295	3,43,871	8,32,166
	**********		----------	----------	----------
	TOTAL(MH)		4,88,295	3,43,871	8,32,166
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TOTAL(DDO)			4,88,295	3,43,871	8,32,166

CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,02,082	81,695	7,83,777
		115-LEAVE ENCASHMENT BENEFITS	0	5,49,400	5,49,400
	**********		----------	----------	----------
	TOTAL(MH)		7,02,082	6,31,095	13,33,177
	2235	102-CHILD WELFARE	2,12,40,809	30,91,064	2,43,31,873
		200-OTHER PROGRAMMES	9,49,347	2,00,000	11,49,347
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,21,90,156	32,91,064	2,54,81,220

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		2,28,92,238	39,22,159	2,68,14,397	
		CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	102-CHILD WELFARE	3,99,50,366	43,75,213	4,43,25,579
		**********		----------	----------	----------	
		TOTAL(MH)		6,21,40,522	76,66,277	6,98,06,799	
		**********		----------	----------	----------	
		TOTAL(DDO)		6,28,42,604	82,97,372	7,11,39,976	
		CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	102-CHILD WELFARE	1,12,50,855	33,07,352	1,45,58,207
		**********		----------	----------	----------	
		TOTAL(MH)		1,12,50,855	33,07,352	1,45,58,207	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,12,50,855	33,07,352	1,45,58,207	

CHILD DEVELOPMENT OFFICER,GANDI WIND	PROJECT	2235	102-CHILD WELFARE	20,31,164	0	20,31,164
			200-OTHER PROGRAMMES	21,06,676	2,40,793	23,47,469
		**********		----------	----------	----------
		TOTAL(MH)		41,37,840	2,40,793	43,78,633
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TOTAL(DDO)				41,37,840	2,40,793	43,78,633
CHILD DEVELOPMENT OFFICER,GIDDERBAHA	PROJECT	2235	102-CHILD WELFARE	2,32,79,136	41,57,108	2,74,36,244
			200-OTHER PROGRAMMES	26,54,860	3,77,550	30,32,410
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)			2,59,33,996	45,34,658	3,04,68,654
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********							
		TOTAL(DDO)					2,59,33,996	45,34,658	3,04,68,654
		CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE			6,53,35,262	99,07,132	7,52,42,394
		**********							
		TOTAL(MH)					9,12,69,258	1,44,41,790	10,57,11,048
		**********							
		TOTAL(DDO)					9,12,69,258	1,44,41,790	10,57,11,048
		CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	200-OTHER PROGRAMMES			15,983	0	15,983
		**********							
		TOTAL(MH)					15,983	0	15,983

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TOTAL(DDO)			15,983	0	15,983
CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	1,62,96,176	21,83,091	1,84,79,267
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	30,000	40,000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,89,213	5,800	2,95,013
		200-OTHER PROGRAMMES	69,17,993	34,76,119	1,03,94,112
	**********		----------	----------	----------
	TOTAL(MH)		2,35,13,382	56,95,010	2,92,08,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,35,13,382	56,95,010	2,92,08,392
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	102-CHILD WELFARE	2,63,78,061	28,38,981	2,92,17,042
		**********					
		TOTAL(MH)			4,98,91,443	85,33,991	5,84,25,434
	**********						
	TOTAL(DDO)				4,98,91,443	85,33,991	5,84,25,434
	CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	102-CHILD WELFARE		1,90,01,929	24,06,387	2,14,08,316
		**********					
		TOTAL(MH)			1,90,01,929	24,06,387	2,14,08,316

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TOTAL(DDO)			1,90,01,929	24,06,387	2,14,08,316
CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	102-CHILD WELFARE	2,13,75,920	40,29,742	2,54,05,662
		200-OTHER PROGRAMMES	91,501	0	91,501
	**********		----------	----------	----------
	TOTAL(MH)		2,14,67,421	40,29,742	2,54,97,163
**********			----------	----------	----------
TOTAL(DDO)			2,14,67,421	40,29,742	2,54,97,163
CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	1,96,71,367	23,53,284	2,20,24,651
	**********		----------	----------	----------
	TOTAL(MH)		1,96,71,367	23,53,284	2,20,24,651
**********			----------	----------	----------
TOTAL(DDO)			1,96,71,367	23,53,284	2,20,24,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	1,87,52,925	27,48,691	2,15,01,616
				200-OTHER PROGRAMMES	10,009	0	10,009
		**********			----------	----------	----------
		TOTAL(MH)			1,87,62,934	27,48,691	2,15,11,625
	**********				----------	----------	----------
	TOTAL(DDO)				1,87,62,934	27,48,691	2,15,11,625
CHILD DEVELOPMENT PROJECT OFFICER,TALWARA			2235	102-CHILD WELFARE	1,40,88,978	21,13,840	1,62,02,818
				200-OTHER PROGRAMMES	2,16,701	0	2,16,701

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	TOTAL(MH)		1,43,05,679	21,13,840	1,64,19,519
********************************			----------	----------	----------
TOTAL(DDO)			1,43,05,679	21,13,840	1,64,19,519
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE	1,85,09,717	26,31,500	2,11,41,217
	**********		----------	----------	----------
	TOTAL(MH)		1,85,09,717	26,31,500	2,11,41,217
********************************			----------	----------	----------
TOTAL(DDO)			1,85,09,717	26,31,500	2,11,41,217
CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	3,00,92,046	42,66,816	3,43,58,862
	**********		----------	----------	----------
	TOTAL(MH)		3,00,92,046	42,66,816	3,43,58,862
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TOTAL(DDO)			3,00,92,046	42,66,816	3,43,58,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	102-CHILD WELFARE	5,21,996	0	5,21,996
		**********					
		TOTAL(MH)			5,21,996	0	5,21,996
		**********					
		TOTAL(DDO)			5,21,996	0	5,21,996
		CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE	2,36,09,433	36,87,246	2,72,96,679
				200-OTHER PROGRAMMES	72,000	0	72,000
		**********					

	TOTAL(MH)		2,36,81,433	36,87,246	2,73,68,679
**********			----------	----------	----------
TOTAL(DDO)			2,36,81,433	36,87,246	2,73,68,679
CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	102-CHILD WELFARE	1,41,41,061	17,64,297	1,59,05,358
	**********		----------	----------	----------
	TOTAL(MH)		1,41,41,061	17,64,297	1,59,05,358
**********			----------	----------	----------
TOTAL(DDO)			1,41,41,061	17,64,297	1,59,05,358
CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	102-CHILD WELFARE	1,46,38,966	28,79,988	1,75,18,954
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

				200-OTHER PROGRAMMES	21,532	1,33,471	1,55,003
			**********		----------	----------	----------
			TOTAL(MH)		1,46,70,498	30,13,459	1,76,83,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,46,70,498	30,13,459	1,76,83,957
		CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	2,56,16,909	42,98,732	2,99,15,641
				200-OTHER PROGRAMMES	69,561	0	69,561
		**********			----------	----------	----------
		TOTAL(MH)			4,03,56,968	73,12,191	4,76,69,159

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TOTAL(DDO)			4,03,56,968	73,12,191	4,76,69,159
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	44,98,245	9,25,870	54,24,115
	**********		----------	----------	----------
	TOTAL(MH)		44,98,245	9,25,870	54,24,115
**********			----------	----------	----------
TOTAL(DDO)			44,98,245	9,25,870	54,24,115
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	2,11,18,026	34,40,983	2,45,59,009
		200-OTHER PROGRAMMES	14,660	0	14,660
	**********		----------	----------	----------
	TOTAL(MH)		2,11,32,686	34,40,983	2,45,73,669
**********			----------	----------	----------
TOTAL(DDO)			2,11,32,686	34,40,983	2,45,73,669

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,43,44,397	21,39,785	1,64,84,182
		OFFICER,,DHARKALAN		WELFARE				
			**********			----------	----------	----------
			TOTAL(MH)			1,43,44,397	21,39,785	1,64,84,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,43,44,397	21,39,785	1,64,84,182
		CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	2,19,81,258	35,38,616	2,55,19,874
			**********		----------	----------	----------
			TOTAL(MH)		3,63,25,655	56,78,401	4,20,04,056

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TOTAL(DDO)			3,63,25,655	56,78,401	4,20,04,056
CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	2,07,52,021	33,71,520	2,41,23,541
		200-OTHER PROGRAMMES	5,41,020	0	5,41,020
	**********		----------	----------	----------
	TOTAL(MH)		2,12,93,041	33,71,520	2,46,64,561
**********			----------	----------	----------
TOTAL(DDO)			2,12,93,041	33,71,520	2,46,64,561
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	5,61,41,585	84,13,958	6,45,55,543
		200-OTHER PROGRAMMES	44,945	0	44,945
	**********		----------	----------	----------
	TOTAL(MH)		5,61,86,530	84,13,958	6,46,00,488

		**********			----------	----------	----------
		TOTAL(DDO)			5,61,86,530	84,13,958	6,46,00,488
		CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	102-CHILD WELFARE	1,79,73,378	28,69,320	2,08,42,698
				200-OTHER PROGRAMMES	40,728	68,999	1,09,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,80,14,106	29,38,319	2,09,52,425
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,14,106	29,38,319	2,09,52,425
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	102-CHILD WELFARE	1,83,20,536	24,54,718	2,07,75,254

		200-OTHER PROGRAMMES	12,782	0	12,782
	**********		----------	----------	----------
	TOTAL(MH)		1,83,33,318	24,54,718	2,07,88,036
**********			----------	----------	----------
TOTAL(DDO)			1,83,33,318	24,54,718	2,07,88,036
CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	1,50,32,235	22,16,658	1,72,48,893
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,52,32,235	22,16,658	1,74,48,893
**********			----------	----------	----------
TOTAL(DDO)			1,52,32,235	22,16,658	1,74,48,893
CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	102-CHILD WELFARE	1,74,22,673	24,89,369	1,99,12,042

				200-OTHER PROGRAMMES	820	0	820
			**********		----------	----------	----------
			TOTAL(MH)		1,74,23,493	24,89,369	1,99,12,862
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TOTAL(DDO)					1,74,23,493	24,89,369	1,99,12,862
CHILD DEVELOPMENT PROJECT	2235	102-CHILD			1,71,45,713	27,55,483	1,99,01,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,NURPUR BEDI		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	200-OTHER PROGRAMMES	1,09,881	0	1,09,881
			**********		----------	----------	----------
			TOTAL(MH)		1,72,55,594	27,55,483	2,00,11,077

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TOTAL(DDO)			1,72,55,594	27,55,483	2,00,11,077
CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	102-CHILD WELFARE	3,69,89,307	63,59,989	4,33,49,296
	**********		----------	----------	----------
	TOTAL(MH)		3,69,89,307	63,59,989	4,33,49,296
**********			----------	----------	----------
TOTAL(DDO)			3,69,89,307	63,59,989	4,33,49,296
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	2,34,75,128	30,47,261	2,65,22,389
		200-OTHER PROGRAMMES	1,13,962	4,50,940	5,64,902
	**********		----------	----------	----------
	TOTAL(MH)		2,35,89,090	34,98,201	2,70,87,291
**********			----------	----------	----------
TOTAL(DDO)			2,35,89,090	34,98,201	2,70,87,291

CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE		1,77,09,108	33,82,810	2,10,91,918
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,77,09,108	33,82,810	2,10,91,918
**********			----------	----------	----------	----------
TOTAL(DDO)				1,77,09,108	33,82,810	2,10,91,918
CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	101-SUPERANNUAT ION AND RETIREMENT		4,34,644	0	4,34,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		4,34,644	0	4,34,644

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	102-CHILD WELFARE	3,03,84,524	58,61,298	3,62,45,822
				200-OTHER PROGRAMMES	34,650	0	34,650
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,04,19,174	58,61,298	3,62,80,472
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,08,53,818	58,61,298	3,67,15,116
		CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	1,74,41,804	22,27,738	1,96,69,542
				200-OTHER PROGRAMMES	10,353	0	10,353
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,74,52,157	22,27,738	1,96,79,895
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,74,52,157	22,27,738	1,96,79,895

CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	2,54,32,182	40,37,845	2,94,70,027
		200-OTHER PROGRAMMES	66,699	0	66,699
	**********		----------	----------	----------
	TOTAL(MH)		2,54,98,881	40,37,845	2,95,36,726
**********			----------	----------	----------
TOTAL(DDO)			2,54,98,881	40,37,845	2,95,36,726
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	102-CHILD WELFARE	1,13,50,494	20,13,739	1,33,64,233
		200-OTHER	35,93,515	9,81,490	45,75,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		1,49,44,009	29,95,229	1,79,39,238
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,44,009	29,95,229	1,79,39,238
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	1,69,91,295	28,18,349	1,98,09,644
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	44,18,247	12,41,289	56,59,536
			**********		----------	----------	----------
			TOTAL(MH)		2,14,09,542	40,69,638	2,54,79,180
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,09,542	40,69,638	2,54,79,180

CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE	1,90,53,007	26,85,924	2,17,38,931
		200-OTHER PROGRAMMES	24,62,416	8,56,878	33,19,294
	**********		----------	----------	----------
	TOTAL(MH)		2,15,15,423	35,42,802	2,50,58,225
**********			----------	----------	----------
TOTAL(DDO)			2,15,15,423	35,42,802	2,50,58,225
CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	102-CHILD WELFARE	3,82,84,895	61,98,754	4,44,83,649
		200-OTHER PROGRAMMES	2,14,676	0	2,14,676
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		3,84,99,571	61,98,754	4,46,98,325
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				3,84,99,571	61,98,754	4,46,98,325
		CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	102-CHILD WELFARE		1,40,63,260	37,23,285	1,77,86,545
				200-OTHER PROGRAMMES		1,21,000	0	1,21,000
		**********				----------	----------	----------
		TOTAL(MH)				5,26,83,831	99,22,039	6,26,05,870
	**********					----------	----------	----------
	TOTAL(DDO)					5,26,83,831	99,22,039	6,26,05,870
	CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE			1,96,09,873	29,94,743	2,26,04,616
		**********				----------	----------	----------
		TOTAL(MH)				1,96,09,873	29,94,743	2,26,04,616

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TOTAL(DDO)					1,96,09,873	29,94,743	2,26,04,616
CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	102-CHILD WELFARE			31,51,487	10,84,074	42,35,561
		103-WOMEN'S WELFARE			72,781	0	72,781
		200-OTHER PROGRAMMES			48,45,414	12,15,853	60,61,267
	**********				----------	----------	----------
	TOTAL(MH)				80,69,682	22,99,927	1,03,69,609
	**********				----------	----------	----------
	TOTAL(DDO)				80,69,682	22,99,927	1,03,69,609
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,37,41,230	39,21,162	2,76,62,392

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER,CDPO,MALOUT		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	96,40,512	28,28,778	1,24,69,290
		**********		TOTAL(MH)	3,33,81,742	67,59,940	4,01,41,682
		**********					
		TOTAL(DDO)			3,33,81,742	67,59,940	4,01,41,682
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER		2235	200-OTHER PROGRAMMES		3,560	0	3,560
		**********		TOTAL(MH)	3,560	0	3,560

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TOTAL(DDO)			3,560	0	3,560
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	2,43,45,974	42,37,814	2,85,83,788
		200-OTHER PROGRAMMES	0	80,862	80,862
	**********		----------	----------	----------
	TOTAL(MH)		2,43,45,974	43,18,676	2,86,64,650
**********			----------	----------	----------
TOTAL(DDO)			2,43,45,974	43,18,676	2,86,64,650
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-CHILD WELFARE	3,45,33,536	53,04,854	3,98,38,390
		102-PENSIONS	20,66,96,867	1,04,94,293	21,71,91,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	103-WOMEN'S WELFARE	38,345	0	38,345
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,200	0	75,200
				200-OTHER PROGRAMMES	49,05,726	7,63,735	56,69,461
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,56,96,500	40,82,500	8,97,79,000
**********							
TOTAL(MH)					33,19,46,174	2,06,45,382	35,25,91,556

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TOTAL(DDO)			33,19,46,174	2,06,45,382	35,25,91,556
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
		200-OTHER PROGRAMMES	10,28,071	0	10,28,071
	**********		----------	----------	----------
	TOTAL(MH)		10,37,471	0	10,37,471
**********			----------	----------	----------
TOTAL(DDO)			10,37,471	0	10,37,471
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	200-OTHER PROGRAMMES	1,04,872	0	1,04,872
	**********		----------	----------	----------
	TOTAL(MH)		1,04,872	0	1,04,872
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,872	0	1,04,872
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)	2235	102-CHILD WELFARE	23,50,847	0	23,50,847
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15,70,48,500	0	15,70,48,500
				200-OTHER PROGRAMMES	5,000	0	5,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,70,50,000	0	15,70,50,000

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	TOTAL(MH)		31,65,59,219	0	31,65,59,219
**********			----------	----------	----------
TOTAL(DDO)			31,65,59,219	0	31,65,59,219
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	2,26,47,675	25,38,843	2,51,86,518
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,83,614	0	4,83,614
		200-OTHER PROGRAMMES	74,710	0	74,710
	**********		----------	----------	----------
	TOTAL(MH)		2,32,05,999	25,38,843	2,57,44,842
**********			----------	----------	----------
TOTAL(DDO)			2,32,05,999	25,38,843	2,57,44,842

		CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT ION AND RETIREMENT	2,93,028	0	2,93,028
		OFFICER,CHILD DEVELOPMENT PROJECT OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	15,78,520	0	15,78,520
			********** TOTAL(MH)		18,71,548	0	18,71,548
			2235	102-CHILD WELFARE	17,09,29,316	2,78,75,894	19,88,05,210
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	20,000	20,000	40,000

		FUND			
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11,856	3,85,094	3,96,950
		200-OTHER PROGRAMMES	3,64,47,773	62,96,903	4,27,44,676
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TOTAL(MH)			20,74,08,945	3,45,77,891	24,19,86,836
**********		----------	----------	----------	----------
TOTAL(DDO)			20,92,80,493	3,45,77,891	24,38,58,384
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	101-WELFARE OF HANDICAPPED	0	13,85,600	13,85,600
		102-CHILD WELFARE	31,45,46,417	5,10,43,637	36,55,90,054
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,77,28,259	61,06,430	11,38,34,689

					103-WOMEN'S WELFARE	1,47,034	0	1,47,034
					107-SWATANTRATA SAINIK SAMMAN	2,35,200	78,800	3,14,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	200-OTHER PROGRAMMES	96,05,292	11,67,283	1,07,72,575
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,34,82,000	1,64,17,500	17,98,99,500
			********** TOTAL(MH)		59,57,44,202	7,61,99,250	67,19,43,452

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TOTAL(DDO)			59,57,44,202	7,61,99,250	67,19,43,452
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	1,09,13,193	27,17,550	1,36,30,743
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,38,200	0	3,38,200
		200-OTHER PROGRAMMES	6,21,440	0	6,21,440
	**********		----------	----------	----------
	TOTAL(MH)		1,18,72,833	27,17,550	1,45,90,383
**********			----------	----------	----------
TOTAL(DDO)			1,18,72,833	27,17,550	1,45,90,383
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	102-CHILD WELFARE	1,74,10,385	25,31,651	1,99,42,036
		200-OTHER PROGRAMMES	52,067	0	52,067

			**********		----------	----------	----------
			TOTAL(MH)		1,74,62,452	25,31,651	1,99,94,103
			**********		----------	----------	----------
			TOTAL(DDO)		1,74,62,452	25,31,651	1,99,94,103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	102-CHILD WELFARE	1,30,32,251	16,36,737	1,46,68,988
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
				200-OTHER PROGRAMMES	20,489	0	20,489
			**********		----------	----------	----------

	TOTAL(MH)		3,05,24,592	41,68,388	3,46,92,980
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TOTAL(DDO)			3,05,24,592	41,68,388	3,46,92,980
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	102-CHILD WELFARE	1,51,22,934	28,27,619	1,79,50,553
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	5,27,280	0	5,27,280
	**********		----------	----------	----------
	TOTAL(MH)		1,56,50,214	28,37,619	1,84,87,833
**********			----------	----------	----------
TOTAL(DDO)			1,56,50,214	28,37,619	1,84,87,833

		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	2,01,89,930	35,56,289	2,37,46,219
				200-OTHER PROGRAMMES	14,193	0	14,193
		**********			----------	----------	----------
		TOTAL(MH)			2,02,04,123	35,56,289	2,37,60,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,02,04,123	35,56,289	2,37,60,412
		CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE	1,52,99,355	14,81,396	1,67,80,751

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	TOTAL(MH)		3,55,03,478	50,37,685	4,05,41,163
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TOTAL(DDO)			3,55,03,478	50,37,685	4,05,41,163
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE	6,32,08,132	95,18,924	7,27,27,056
		200-OTHER PROGRAMMES	31,59,891	7,11,637	38,71,528
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	TOTAL(MH)		6,63,68,023	1,02,30,561	7,65,98,584
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TOTAL(DDO)			6,63,68,023	1,02,30,561	7,65,98,584
CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	1,46,97,808	20,81,428	1,67,79,236
	**********		----------	----------	----------
	TOTAL(MH)		1,46,97,808	20,81,428	1,67,79,236

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TOTAL(DDO)					1,46,97,808	20,81,428	1,67,79,236
CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE			3,50,21,176	55,37,755	4,05,58,931
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	4,23,406	4,23,406
				200-OTHER PROGRAMMES	2,06,82,444	39,89,996	2,46,72,440

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	TOTAL(MH)		5,57,23,620	99,51,157	6,56,74,777
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TOTAL(DDO)			5,57,23,620	99,51,157	6,56,74,777
CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	102-CHILD WELFARE	3,32,24,057	45,02,719	3,77,26,776
		200-OTHER PROGRAMMES	37,285	0	37,285
	**********		----------	----------	----------
	TOTAL(MH)		3,32,61,342	45,02,719	3,77,64,061
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TOTAL(DDO)			3,32,61,342	45,02,719	3,77,64,061
CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	3,02,48,171	52,18,410	3,54,66,581
		200-OTHER PROGRAMMES	69,519	5,724	75,243

			**********		3,03,17,690	52,24,134	3,55,41,824
			TOTAL(MH)				
********************************					3,03,17,690	52,24,134	3,55,41,824
TOTAL(DDO)							
CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE			1,64,20,585	23,02,722	1,87,23,307
		200-OTHER PROGRAMMES			1,53,488	0	1,53,488
			**********		1,65,74,073	23,02,722	1,88,76,795
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			1,65,74,073	23,02,722	1,88,76,795
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)					

CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	1,22,14,629	18,05,723	1,40,20,352
	**********		----------	----------	----------
	TOTAL(MH)		2,87,88,702	41,08,445	3,28,97,147
**********			----------	----------	----------
TOTAL(DDO)			2,87,88,702	41,08,445	3,28,97,147
CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE	3,15,75,719	49,24,677	3,65,00,396
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,07,23,500	0	7,07,23,500
		200-OTHER PROGRAMMES	72,681	0	72,681
	**********		----------	----------	----------
	TOTAL(MH)		10,23,71,900	49,24,677	10,72,96,577

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TOTAL(DDO)					10,23,71,900	49,24,677	10,72,96,577
CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	102-CHILD WELFARE			1,26,78,682	16,45,782	1,43,24,464
	**********				----------	----------	----------
	TOTAL(MH)				1,26,78,682	16,45,782	1,43,24,464
**********					----------	----------	----------
TOTAL(DDO)					1,26,78,682	16,45,782	1,43,24,464
	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	102-CHILD WELFARE		1,66,00,665	11,63,504	1,77,64,169

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	104-DEPOSIT LINKED	0	10,000	10,000

		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	34,74,858	23,21,584	57,96,442
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,75,523	34,95,088	2,35,70,611
**********			----------	----------	----------
TOTAL(DDO)			2,00,75,523	34,95,088	2,35,70,611
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	1,93,33,897	31,29,837	2,24,63,734
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	10,000	40,000
		200-OTHER PROGRAMMES	87,81,645	17,96,785	1,05,78,430

		**********			----------	----------	----------
		TOTAL(MH)			2,81,45,542	49,36,622	3,30,82,164
**********					----------	----------	----------
TOTAL(DDO)					2,81,45,542	49,36,622	3,30,82,164
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	102-CHILD WELFARE			7,25,09,468	97,17,338	8,22,26,806
		200-OTHER PROGRAMMES			1,16,968	0	1,16,968
		**********			----------	----------	----------
		TOTAL(MH)			7,26,26,436	97,17,338	8,23,43,774
		**********			----------	----------	----------
		TOTAL(DDO)			7,26,26,436	97,17,338	8,23,43,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	102-CHILD WELFARE	2,22,38,178	35,66,743	2,58,04,921
				200-OTHER PROGRAMMES	53,495	1,62,611	2,16,106
			**********				
			TOTAL(MH)		9,49,18,109	1,34,46,692	10,83,64,801
		**********					
		TOTAL(DDO)			9,49,18,109	1,34,46,692	10,83,64,801
		CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	2,06,93,094	21,67,476	2,28,60,570
			**********				
			TOTAL(MH)		2,06,93,094	21,67,476	2,28,60,570
		**********					
		TOTAL(DDO)			2,06,93,094	21,67,476	2,28,60,570
		CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE	1,64,85,155	27,54,095	1,92,39,250

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			0	10,000	10,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			7,300	0	7,300
200-OTHER PROGRAMMES			63,81,597	1,63,950	65,45,547
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TOTAL(MH)			2,28,74,052	29,28,045	2,58,02,097
**********			----------	----------	----------
TOTAL(DDO)			2,28,74,052	29,28,045	2,58,02,097
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,57,32,041	34,65,564	2,91,97,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MANGAT		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		2,57,32,041	34,65,564	2,91,97,605
		**********			----------	----------	----------
		TOTAL(DDO)			2,57,32,041	34,65,564	2,91,97,605
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE	1,21,22,383	19,81,323	1,41,03,706
			**********		----------	----------	----------
			TOTAL(MH)		1,21,22,383	19,81,323	1,41,03,706
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,22,383	19,81,323	1,41,03,706
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	1,86,16,062	19,93,221	2,06,09,283
				200-OTHER	28,73,854	1,85,835	30,59,689

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,14,89,916	21,79,056	2,36,68,972
********************************			----------	----------	----------
TOTAL(DDO)			2,14,89,916	21,79,056	2,36,68,972
CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	102-CHILD WELFARE	2,70,93,408	46,42,393	3,17,35,801
		200-OTHER PROGRAMMES	24,70,361	6,38,704	31,09,065
	**********		----------	----------	----------
	TOTAL(MH)		2,95,63,769	52,81,097	3,48,44,866
********************************			----------	----------	----------
TOTAL(DDO)			2,95,63,769	52,81,097	3,48,44,866
CHILD DEVELOPMENT PROJECT OFFICER,NABHA	2235	200-OTHER PROGRAMMES	47,134	0	47,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		47,134	0	47,134
		**********			----------	----------	----------
		TOTAL(DDO)			47,134	0	47,134
		CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	102-CHILD WELFARE	1,45,17,130	28,39,435	1,73,56,565
				200-OTHER PROGRAMMES	23,474	0	23,474
			**********		----------	----------	----------
			TOTAL(MH)		1,45,87,738	28,39,435	1,74,27,173
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,87,738	28,39,435	1,74,27,173

CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	98,03,995	43,40,850	1,41,44,845
		200-OTHER PROGRAMMES	59,58,765	21,29,180	80,87,945
	**********		----------	----------	----------
	TOTAL(MH)		1,57,62,760	64,70,030	2,22,32,790
**********			----------	----------	----------
TOTAL(DDO)			1,57,62,760	64,70,030	2,22,32,790
CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	3,08,056	0	3,08,056
	**********		----------	----------	----------
	TOTAL(MH)		3,08,056	0	3,08,056
**********			----------	----------	----------
TOTAL(DDO)			3,08,056	0	3,08,056
CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	102-CHILD WELFARE	1,95,53,878	32,79,617	2,28,33,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	200-OTHER PROGRAMMES	10,45,620	0	10,45,620
			**********				
			TOTAL(MH)		2,05,99,498	32,79,617	2,38,79,115
	**********						
	TOTAL(DDO)				2,05,99,498	32,79,617	2,38,79,115
CHILD DEVELOPMENT PROJECT OFFICER,PATTI			2235	102-CHILD WELFARE	31,70,606	5,17,931	36,88,537
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000

		200-OTHER PROGRAMMES	27,55,612	3,07,863	30,63,475
	**********		----------	----------	----------
	TOTAL(MH)		59,36,218	8,35,794	67,72,012
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TOTAL(DDO)			59,36,218	8,35,794	67,72,012
CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	102-CHILD WELFARE	3,18,602	0	3,18,602
	**********		----------	----------	----------
	TOTAL(MH)		3,18,602	0	3,18,602
******************************			----------	----------	----------
TOTAL(DDO)			3,18,602	0	3,18,602
CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	102-CHILD WELFARE	2,70,39,041	39,92,169	3,10,31,210
		200-OTHER PROGRAMMES	6,51,208	0	6,51,208

		**********			----------	----------	----------
		TOTAL(MH)			2,76,90,249	39,92,169	3,16,82,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,76,90,249	39,92,169	3,16,82,418
		CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	3,04,55,121	48,05,970	3,52,61,091
				200-OTHER PROGRAMMES	8,950	70,578	79,528
		**********			----------	----------	----------
		TOTAL(MH)			5,81,54,320	88,68,717	6,70,23,037

**********			----------	----------	----------
TOTAL(DDO)			5,81,54,320	88,68,717	6,70,23,037
CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE	1,90,65,833	26,85,760	2,17,51,593
	**********		----------	----------	----------
	TOTAL(MH)		1,90,65,833	26,85,760	2,17,51,593
**********			----------	----------	----------
TOTAL(DDO)			1,90,65,833	26,85,760	2,17,51,593
CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE	2,18,81,586	39,57,776	2,58,39,362
		200-OTHER PROGRAMMES	76,000	0	76,000
	**********		----------	----------	----------
	TOTAL(MH)		2,19,57,586	39,57,776	2,59,15,362
**********			----------	----------	----------
TOTAL(DDO)			2,19,57,586	39,57,776	2,59,15,362

		CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE	1,33,00,292	12,48,986	1,45,49,278
				200-OTHER PROGRAMMES	3,48,477	0	3,48,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	TOTAL(MH)		1,36,48,769	12,48,986	1,48,97,755
		******************************			----------	----------	----------
		TOTAL(DDO)			1,36,48,769	12,48,986	1,48,97,755
		CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	102-CHILD WELFARE	2,15,16,329	33,52,007	2,48,68,336
				200-OTHER	4,62,212	0	4,62,212

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,56,27,310	46,00,993	4,02,28,303
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TOTAL(DDO)			3,56,27,310	46,00,993	4,02,28,303
CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	1,51,64,628	24,83,809	1,76,48,437
	**********		----------	----------	----------
	TOTAL(MH)		1,51,64,628	24,83,809	1,76,48,437
********************************			----------	----------	----------
TOTAL(DDO)			1,51,64,628	24,83,809	1,76,48,437
CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	102-CHILD WELFARE	1,05,49,547	26,52,000	1,32,01,547
		200-OTHER PROGRAMMES	1,65,290	3,04,741	4,70,031
	**********		----------	----------	----------
	TOTAL(MH)		1,07,14,837	29,56,741	1,36,71,578

		**********			----------	----------	----------
		TOTAL(DDO)			1,07,14,837	29,56,741	1,36,71,578
		CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	1,67,95,079	26,22,452	1,94,17,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	200-OTHER PROGRAMMES	15,891	0	15,891
			**********		----------	----------	----------
			TOTAL(MH)		1,68,10,970	26,22,452	1,94,33,422
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,10,970	26,22,452	1,94,33,422
		CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	2,49,16,190	39,58,842	2,88,75,032

OFFICER,TALWANDI SABO		WELFARE			
		200-OTHER	0	22,000	22,000
		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		2,49,16,190	39,80,842	2,88,97,032
**********		----------	----------	----------	
TOTAL(DDO)			2,49,16,190	39,80,842	2,88,97,032
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,80,250	5,20,556	15,00,806
OFFICER,TARN TARAN		WELFARE			
		200-OTHER	17,01,112	3,33,208	20,34,320
		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		26,81,362	8,53,764	35,35,126
**********		----------	----------	----------	
TOTAL(DDO)			26,81,362	8,53,764	35,35,126
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,20,89,610	13,75,995	1,34,65,605

	OFFICER,VERKA		WELFARE				
			**********		----------	----------	----------
			TOTAL(MH)		1,20,89,610	13,75,995	1,34,65,605
			**********		----------	----------	----------
	TOTAL(DDO)				1,20,89,610	13,75,995	1,34,65,605
	CHILD DEVELOPMENT PROJECT	2235	200-OTHER		53,812	0	53,812
	OFFICER,VOLTOHA		PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		53,812	0	53,812
			**********		----------	----------	----------
		TOTAL(DDO)			53,812	0	53,812

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	102-CHILD WELFARE	1,69,73,103	22,98,504	1,92,71,607
				200-OTHER PROGRAMMES	5,000	0	5,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,69,78,103	22,98,504	1,92,76,607
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,69,78,103	22,98,504	1,92,76,607
		DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER	2235	200-OTHER PROGRAMMES	18,660	0	18,660
			**********	----------	----------	----------	----------
			TOTAL(MH)		18,660	0	18,660
			3451	101-NITI AAYOG	0	52,90,000	52,90,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	33,50,000	33,50,000
			**********	----------	----------	----------	----------

		TOTAL(MH)			0	86,40,000	86,40,000
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					18,660	86,40,000	86,58,660
DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	101-DIET SURVEYS AND NUTRITION PLANNING			23,25,000	0	23,25,000
		101-SPECIAL NUTRITION PROGRAMMES			46,40,26,800	40,86,30,000	87,26,56,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,11,12,800	0	1,05,11,12,800

	**********		----------	----------	----------
	TOTAL(MH)		1,51,74,64,600	40,86,30,000	1,92,60,94,600
********			----------	----------	----------
TOTAL(DDO)			1,51,74,64,600	40,86,30,000	1,92,60,94,600
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE	73,51,267	5,04,976	78,56,243
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	93,945	0	93,945
	**********		----------	----------	----------
	TOTAL(MH)		74,55,212	5,04,976	79,60,188
********			----------	----------	----------
TOTAL(DDO)			74,55,212	5,04,976	79,60,188

DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES	3,43,961	2,51,689	5,95,650
	**********		----------	----------	----------
	TOTAL(MH)		3,43,961	2,51,689	5,95,650
**********			----------	----------	----------
TOTAL(DDO)			3,43,961	2,51,689	5,95,650
DISTRICT PROGRAM OFFICER,PATHANKOT	2235	102-CHILD WELFARE	14,68,536	8,49,062	23,17,598
		103-WOMEN'S WELFARE	1,07,415	0	1,07,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,75,951	8,49,062	24,25,013

		**********			----------	----------	----------	
		TOTAL(DDO)			15,75,951	8,49,062	24,25,013	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	SOCIAL WELFARE	2235	200-OTHER PROGRAMMES	28,319	0	28,319
			**********		----------	----------	----------	
			TOTAL(MH)		28,319	0	28,319	
		**********			----------	----------	----------	
		TOTAL(DDO)			28,319	0	28,319	
		DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN		2235	200-OTHER PROGRAMMES	13,600	0	13,600
			**********		----------	----------	----------	
			TOTAL(MH)		13,600	0	13,600	
		**********			----------	----------	----------	
		TOTAL(DDO)			13,600	0	13,600	

DISTRICT EDUCATION OFFICER(SCHOOL),TARN TARAN	2235	200-OTHER PROGRAMMES	35,993	0	35,993
	**********		----------	----------	----------
	TOTAL(MH)		35,993	0	35,993
********			----------	----------	----------
TOTAL(DDO)			35,993	0	35,993
DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	102-CHILD WELFARE	0	1,07,676	1,07,676
		200-OTHER PROGRAMMES	4,13,810	1,60,184	5,73,994
	**********		----------	----------	----------
	TOTAL(MH)		4,13,810	2,67,860	6,81,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			4,13,810	2,67,860	6,81,670
	DISTRICT EMPLOYMENT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	10,480	0	10,480
		**********		----------	----------	----------
		TOTAL(MH)		4,24,290	2,67,860	6,92,150
	**********			----------	----------	----------
	TOTAL(DDO)			4,24,290	2,67,860	6,92,150
	DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	2,17,271	0	2,17,271
		**********		----------	----------	----------
		TOTAL(MH)		2,17,271	0	2,17,271
	**********			----------	----------	----------
	TOTAL(DDO)			2,17,271	0	2,17,271

DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	31,30,074	10,64,306	41,94,380
		103-WOMEN'S WELFARE	2,99,768	0	2,99,768
		200-OTHER PROGRAMMES	6,500	0	6,500
	**********		----------	----------	----------
	TOTAL(MH)		34,36,342	10,64,306	45,00,648
**********			----------	----------	----------
TOTAL(DDO)			34,36,342	10,64,306	45,00,648

DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	80,53,809	39,39,184	1,19,92,993
		103-WOMEN'S WELFARE	2,50,822	99,992	3,50,814

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	200-OTHER PROGRAMMES	14,40,134	3,93,257	18,33,391
			**********		----------	----------	----------
			TOTAL(MH)		97,44,765	44,32,433	1,41,77,198
			4235	101-WELFARE OF HANDICAPPED	0	10,22,805	10,22,805
				104-WELFARE OF AGED, INFIRM AND DESTITUTE	2,66,92,589	0	2,66,92,589
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,25,539	61,40,722	1,07,66,261
			**********		----------	----------	----------
			TOTAL(MH)		3,13,18,128	71,63,527	3,84,81,655
		**********			----------	----------	----------
		TOTAL(DDO)			4,10,62,893	1,15,95,960	5,26,58,853

DISTRICT PROGRAMME	2235	102-CHILD	14,44,372	9,04,392	23,48,764
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					
		103-WOMEN'S	1,15,283	2,360	1,17,643
		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		15,59,655	9,06,752	24,66,407
	4235	101-WELFARE OF	37,66,582	0	37,66,582
		HANDICAPPED			
	**********		----------	----------	----------
	TOTAL(MH)		37,66,582	0	37,66,582
	********************************		----------	----------	----------
	TOTAL(DDO)		53,26,237	9,06,752	62,32,989
	DISTRICT PROGRAMME	2235	102-CHILD	25,02,144	10,36,945	35,39,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	103-WOMEN'S WELFARE	63,688	9,165	72,853
				200-OTHER PROGRAMMES	95,728	0	95,728
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,61,560	10,46,110	37,07,670
		**********		----------	----------	----------	----------
		TOTAL(DDO)			26,61,560	10,46,110	37,07,670
		DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	13,72,107	8,16,744	21,88,851
				103-WOMEN'S WELFARE	1,95,380	0	1,95,380

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	TOTAL(MH)		15,67,487	8,16,744	23,84,231
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TOTAL(DDO)			15,67,487	8,16,744	23,84,231
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	30,29,382	10,45,442	40,74,824
		103-WOMEN'S WELFARE	2,23,511	0	2,23,511
	**********		----------	----------	----------
	TOTAL(MH)		32,52,893	10,45,442	42,98,335
********************************			----------	----------	----------
TOTAL(DDO)			32,52,893	10,45,442	42,98,335
DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	19,42,860	7,06,836	26,49,696
		103-WOMEN'S WELFARE	1,24,573	0	1,24,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	TOTAL(MH)		20,67,433	7,06,836	27,74,269
		**********					
		TOTAL(DDO)			20,67,433	7,06,836	27,74,269
		DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	102-CHILD WELFARE	13,09,736	8,08,684	21,18,420
				103-WOMEN'S WELFARE	2,00,000	0	2,00,000
				200-OTHER PROGRAMMES	3,82,041	0	3,82,041
			**********				
			TOTAL(MH)		39,59,210	15,15,520	54,74,730

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TOTAL(DDO)			39,59,210	15,15,520	54,74,730
DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	40,614	11,984	52,598
	**********		----------	----------	----------
	TOTAL(MH)		40,614	11,984	52,598
**********			----------	----------	----------
TOTAL(DDO)			40,614	11,984	52,598
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	101-WELFARE OF HANDICAPPED	0	5,93,500	5,93,500
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,00,36,34,441	18,94,92,033	2,19,31,26,474
		200-OTHER PROGRAMMES	1,97,734	0	1,97,734
		789-SPECIAL	2,48,75,94,000	16,34,02,100	2,65,09,96,100

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	800-OTHER EXPENDITURE	2,950	0	2,950
		**********		TOTAL(MH)	4,49,14,29,125	35,34,87,633	4,84,49,16,758
	********************************			TOTAL(DDO)	4,49,14,29,125	35,34,87,633	4,84,49,16,758
		DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
		**********		TOTAL(MH)	2,17,534	0	2,17,534

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TOTAL(DDO)			2,17,534	0	2,17,534
DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	25,52,918	12,32,705	37,85,623
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,52,18,56,060	24,81,24,196	2,76,99,80,256
		200-OTHER PROGRAMMES	0	1,07,455	1,07,455
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,69,48,96,500	14,94,41,777	1,84,43,38,277
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	TOTAL(MH)		4,21,93,05,478	39,89,06,133	4,61,82,11,611
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TOTAL(DDO)			4,21,93,05,478	39,89,06,133	4,61,82,11,611

		DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	101-WELFARE OF HANDICAPPED	0	28,77,100	28,77,100
				102-PENSIONS	1,69,19,59,472	13,38,82,552	1,82,58,42,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	3,68,678	1,50,930	5,19,608
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,25,06,77,500	12,75,42,000	1,37,82,19,500
			**********				
			TOTAL(MH)		2,94,30,05,650	26,44,52,582	3,20,74,58,232

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TOTAL(DDO)			2,94,30,05,650	26,44,52,582	3,20,74,58,232
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38,73,53,680	0	38,73,53,680
		200-OTHER PROGRAMMES	9,57,681	0	9,57,681
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,25,56,500	0	43,25,56,500
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	TOTAL(MH)		82,08,67,861	0	82,08,67,861
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TOTAL(DDO)			82,08,67,861	0	82,08,67,861
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY	29,06,76,208	0	29,06,76,208

				SCHEMES				
				200-OTHER PROGRAMMES	13,23,908	0	13,23,908	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,16,54,500	0	27,16,54,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	56,36,54,616	0	56,36,54,616
		**********		TOTAL(DDO)	56,36,54,616	0	56,36,54,616
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-CHILD WELFARE	24,28,969	96,684	25,25,653

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,60,11,53,564	16,83,52,114	1,76,95,05,678
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
	200-OTHER PROGRAMMES	3,14,000	12,58,976	15,72,976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,60,01,01,000	15,67,78,126	1,75,68,79,126
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	TOTAL(MH)	3,20,39,97,533	32,64,95,900	3,53,04,93,433
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TOTAL(DDO)		3,20,39,97,533	32,64,95,900	3,53,04,93,433

		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	23,65,045	18,74,321	42,39,366
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,42,83,73,419	20,37,69,478	2,63,21,42,897
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,04,59,06,000	30,08,24,344	3,34,67,30,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,47,66,44,464	50,64,68,143	5,98,31,12,607
		**********					
		TOTAL(DDO)			5,47,66,44,464	50,64,68,143	5,98,31,12,607

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
				200-OTHER PROGRAMMES	48,904	0	48,904
			**********	----------	----------	----------	----------
			TOTAL(MH)		68,804	0	68,804
		**********		----------	----------	----------	----------
		TOTAL(DDO)			68,804	0	68,804
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	101-WELFARE OF HANDICAPPED	0	19,29,600	19,29,600
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,77,20,51,106	15,67,72,135	1,92,88,23,241
				200-OTHER PROGRAMMES	1,784	0	1,784

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,20,47,500	17,19,61,910	2,00,40,09,410
			**********		----------	----------	----------
			TOTAL(MH)		3,60,41,00,390	33,06,63,645	3,93,47,64,035
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TOTAL(DDO)					3,60,41,00,390	33,06,63,645	3,93,47,64,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	101-WELFARE OF HANDICAPPED	0	10,12,800	10,12,800
				102-PENSIONS UNDER SOCIAL SECURITY	1,40,58,10,607	13,41,62,955	1,53,99,73,562

		SCHEMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,51,35,52,500	13,27,11,289	1,64,62,63,789
	**********		----------	----------	----------
	TOTAL(MH)		6,52,34,63,497	59,85,50,689	7,12,20,14,186
**********			----------	----------	----------
TOTAL(DDO)			6,52,34,63,497	59,85,50,689	7,12,20,14,186
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	101-WELFARE OF HANDICAPPED	0	6,79,200	6,79,200
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	55,84,55,527	5,30,81,262	61,15,36,789
		200-OTHER PROGRAMMES	7,25,270	0	7,25,270
		789-SPECIAL COMPONENT PLAN	55,36,66,500	4,81,07,905	60,17,74,405

FOR SCHEDULED

CASTES

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	TOTAL(MH)				1,11,28,47,297	10,18,68,367	1,21,47,15,664
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TOTAL(DDO)					1,11,28,47,297	10,18,68,367	1,21,47,15,664
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	101-WELFARE OF HANDICAPPED			0	6,52,800	6,52,800
		102-PENSIONS UNDER SOCIAL			1,70,24,89,553	11,28,57,085	1,81,53,46,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	104-DEPOSIT LINKED	0	10,000	10,000

		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	10,782	0	10,782
		200-OTHER PROGRAMMES	10,43,704	1,72,840	12,16,544
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,75,76,01,000	9,51,69,620	1,85,27,70,620
		800-OTHER EXPENDITURE	3,935	0	3,935
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,46,11,48,974	20,88,62,345	3,67,00,11,319
**********		----------	----------	----------	----------
TOTAL(DDO)			3,46,11,48,974	20,88,62,345	3,67,00,11,319
DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	8,95,822	82,934	9,78,756

OFFICER,KAPURTHALA				ION AND			
				RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		8,95,822	82,934	9,78,756
			2235	101-WELFARE OF HANDICAPPED	0	1,86,400	1,86,400
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	56,68,24,600	5,76,80,151	62,45,04,751
				789-SPECIAL COMPONENT PLAN	84,62,83,500	7,17,37,500	91,80,21,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		1,41,31,08,100	12,96,04,051	1,54,27,12,151
			**********		----------	----------	----------
			TOTAL(DDO)		1,41,40,03,922	12,96,86,985	1,54,36,90,907
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	101-WELFARE OF HANDICAPPED	0	4,10,100	4,10,100
				102-CHILD WELFARE	6,31,600	1,31,512	7,63,112
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	92,07,94,124	9,99,07,529	1,02,07,01,653
				200-OTHER PROGRAMMES	1,70,878	1,32,395	3,03,273
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,33,39,500	8,34,68,052	1,11,68,07,552
			**********		----------	----------	----------

		TOTAL(MH)			1,95,49,36,102	18,40,49,588	2,13,89,85,690
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TOTAL(DDO)					1,95,49,36,102	18,40,49,588	2,13,89,85,690
DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	101-WELFARE OF HANDICAPPED			0	12,10,000	12,10,000
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			89,00,69,238	10,20,11,266	99,20,80,504
		200-OTHER PROGRAMMES			5,15,222	17,240	5,32,462
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED			1,08,33,66,000	7,93,38,498	1,16,27,04,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,97,39,50,460	18,25,77,004	2,15,65,27,464
			********************************		----------	----------	----------
			TOTAL(DDO)		1,97,39,50,460	18,25,77,004	2,15,65,27,464
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	101-WELFARE OF HANDICAPPED	0	5,75,500	5,75,500
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	64,60,30,152	6,09,93,892	70,70,24,044
				200-OTHER PROGRAMMES	27,987	0	27,987
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,38,72,000	5,60,90,100	69,99,62,100
			**********		----------	----------	----------
			TOTAL(MH)		1,28,99,30,139	11,76,59,492	1,40,75,89,631

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TOTAL(DDO)			1,28,99,30,139	11,76,59,492	1,40,75,89,631
DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000

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TOTAL(DDO)			10,000	0	10,000
DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	101-WELFARE OF HANDICAPPED	0	4,27,800	4,27,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	61,20,37,694	9,59,60,084	70,79,97,778
				200-OTHER PROGRAMMES	4,90,541	36,000	5,26,541
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,87,42,500	1,89,59,910	63,77,02,410
			**********				
			TOTAL(MH)		1,23,12,70,735	11,53,83,794	1,34,66,54,529
**********							
TOTAL(DDO)					1,23,12,70,735	11,53,83,794	1,34,66,54,529
DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	825	0	825

		200-OTHER PROGRAMMES	1,766	0	1,766
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,79,000	0	1,01,79,000
	**********		----------	----------	----------
	TOTAL(MH)		1,01,81,591	0	1,01,81,591
	**********		----------	----------	----------
	TOTAL(DDO)		1,01,81,591	0	1,01,81,591
DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	101-WELFARE OF HANDICAPPED	0	12,36,200	12,36,200
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,71,74,77,049	15,31,07,178	1,87,05,84,227
		200-OTHER PROGRAMMES	1,02,584	0	1,02,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,22,93,500	10,55,51,500	1,15,78,45,000
			**********		----------	----------	----------
			TOTAL(MH)		2,76,98,73,133	25,98,94,878	3,02,97,68,011
		**********			----------	----------	----------
		TOTAL(DDO)			2,76,98,73,133	25,98,94,878	3,02,97,68,011
DISTRICT TOWN PLANNER,TARN TARAN		2235	102-CHILD WELFARE		58,758	0	58,758
			200-OTHER PROGRAMMES		36,460	16,308	52,768
			**********		----------	----------	----------
			TOTAL(MH)		95,218	16,308	1,11,526

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TOTAL(DDO)			95,218	16,308	1,11,526
DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	23,631	0	23,631
	**********		----------	----------	----------
	TOTAL(MH)		23,631	0	23,631
**********			----------	----------	----------
TOTAL(DDO)			23,631	0	23,631
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	19,96,044	2,44,600	22,40,644
		200-OTHER PROGRAMMES	3,84,939	1,10,118	4,95,057
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	TOTAL(MH)		23,80,983	3,54,718	27,35,701
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		TOTAL(DDO)			23,80,983	3,54,718	27,35,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,ROPAR	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,00,340	0	2,00,340
				800-OTHER EXPENDITURE	12,60,227	0	12,60,227
			**********		----------	----------	----------
			TOTAL(MH)		14,60,567	0	14,60,567
		**********			----------	----------	----------
		TOTAL(DDO)			14,60,567	0	14,60,567
DISTRICT TREASURY OFFICER,MUKTSAR			2235	107-SWATANTRATA SAINIK SAMMAN	3,21,200	52,200	3,73,400

		PENSION SCHEME			
		200-OTHER	6,18,471	7,500	6,25,971
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		9,39,671	59,700	9,99,371
**********			----------	----------	----------
TOTAL(DDO)			9,39,671	59,700	9,99,371
DISTRICT TREASURY OFFICER,TARN TARAN	2235	107-SWATANTRATA SAINIK SAMMAN	12,44,300	1,75,600	14,19,900
		PENSION SCHEME			
		200-OTHER	87,491	0	87,491
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,31,791	1,75,600	15,07,391
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TOTAL(DDO)			13,31,791	1,75,600	15,07,391
DISTRICT WELFARE	2235	200-OTHER	88,480	19,664	1,08,144

OFFICER,BHATINDA PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			88,480	19,664	1,08,144
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			88,480	19,664	1,08,144
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	18,297	1,02,517	1,20,814
		**********			----------	----------	----------
		TOTAL(MH)			1,06,777	1,22,181	2,28,958
		**********			----------	----------	----------

TOTAL(DDO)			1,06,777	1,22,181	2,28,958
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	21,82,168	0	21,82,168
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68,85,000	0	68,85,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,20,24,000	0	4,20,24,000
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	TOTAL(MH)		5,10,91,168	0	5,10,91,168
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TOTAL(DDO)			5,10,91,168	0	5,10,91,168
DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2235	200-OTHER PROGRAMMES	1,91,334	3,22,867	5,14,201

OFFICER, PATIALA

				**********		----------	----------	----------
				TOTAL(MH)		1,91,334	3,22,867	5,14,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,91,334	3,22,867	5,14,201
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,10,817	1,58,674	3,69,491
		**********			----------	----------	----------
		TOTAL(MH)			4,02,151	4,81,541	8,83,692
		**********			----------	----------	----------

TOTAL(DDO)			4,02,151	4,81,541	8,83,692
DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	5,776	20,105	25,881
	**********		----------	----------	----------
	TOTAL(MH)		5,776	20,105	25,881
**********			----------	----------	----------
TOTAL(DDO)			5,776	20,105	25,881
DISTRICT WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	27,756	0	27,756
	**********		----------	----------	----------
	TOTAL(MH)		27,756	0	27,756
**********			----------	----------	----------
TOTAL(DDO)			27,756	0	27,756
DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	91,72,365	9,11,843	1,00,84,208

				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9,43,02,000	6,24,000	9,49,26,000
				789-SPECIAL COMPONENT PLAN	7,28,70,000	1,95,000	7,30,65,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	17,63,44,365	17,30,843	17,80,75,208
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	71,980	0	71,980
			**********	TOTAL(MH)	71,980	0	71,980

**********			----------	----------	----------
TOTAL(DDO)			17,64,16,345	17,30,843	17,81,47,188
DISTRICT WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	93,454	0	93,454
	**********		----------	----------	----------
	TOTAL(MH)		93,454	0	93,454
**********			----------	----------	----------
TOTAL(DDO)			93,454	0	93,454
DISTRICT WELFARE OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,93,829	2,22,687	4,16,516
	**********		----------	----------	----------
	TOTAL(MH)		1,93,829	2,22,687	4,16,516
**********			----------	----------	----------
TOTAL(DDO)			1,93,829	2,22,687	4,16,516
DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	44,820	0	44,820

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		44,820	0	44,820
			**********		----------	----------	----------
			TOTAL(DDO)		44,820	0	44,820
		GENERAL MANAGER PUNJAB	2235	200-OTHER	1,34,199	0	1,34,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ROADWAYS,TARN TARAN		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,199	0	1,34,199
			**********		----------	----------	----------
			TOTAL(DDO)		1,34,199	0	1,34,199

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEAD MISTRESS,MAHILA ASHRAM HIGH SCHOOL	2235	200-OTHER PROGRAMMES	15,400	0	15,400
			**********		----------	----------	----------
			TOTAL(MH)		15,400	0	15,400
		**********			----------	----------	----------
		TOTAL(DDO)			15,400	0	15,400
		HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	53,74,039	5,04,572	58,78,611
				200-OTHER PROGRAMMES	95,728	0	95,728
			**********		----------	----------	----------
			TOTAL(MH)		54,69,767	5,04,572	59,74,339
		**********			----------	----------	----------
		TOTAL(DDO)			54,69,767	5,04,572	59,74,339
		HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	103-WOMEN'S WELFARE	71,46,700	6,65,068	78,11,768

			**********		----------	----------	----------
			TOTAL(MH)		71,46,700	6,65,068	78,11,768
			**********		----------	----------	----------
TOTAL(DDO)					71,46,700	6,65,068	78,11,768
MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA			101	101-WELFARE OF HANDICAPPED	1,14,01,319	12,73,867	1,26,75,186
			200	200-OTHER PROGRAMMES	41,065	0	41,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	TOTAL(MH)		1,14,42,384	12,73,867	1,27,16,251
			**********		----------	----------	----------

TOTAL(DDO)			1,14,42,384	12,73,867	1,27,16,251
MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	53,61,020	4,51,514	58,12,534
		200-OTHER PROGRAMMES	43,767	57,175	1,00,942
	**********		----------	----------	----------
	TOTAL(MH)		1,68,47,171	17,82,556	1,86,29,727
**********			----------	----------	----------
TOTAL(DDO)			1,68,47,171	17,82,556	1,86,29,727
MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	3,67,13,019	82,08,272	4,49,21,291
	**********		----------	----------	----------
	TOTAL(MH)		3,67,13,019	82,08,272	4,49,21,291
**********			----------	----------	----------
TOTAL(DDO)			3,67,13,019	82,08,272	4,49,21,291

PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE			2235	200-OTHER PROGRAMMES	2,22,382	1,02,650	3,25,032
			**********		----------	----------	----------
			TOTAL(MH)		2,22,382	1,02,650	3,25,032
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TOTAL(DDO)					2,22,382	1,02,650	3,25,032
PROGRAMME OFFICER,,GURDASPUR			2235	102-CHILD WELFARE	18,90,220	10,43,030	29,33,250
				103-WOMEN'S WELFARE	2,30,838	0	2,30,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,,GURDASPUR	2235	200-OTHER PROGRAMMES	84,204	0	84,204

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	TOTAL(MH)		22,05,262	10,43,030	32,48,292
**********			----------	----------	----------
TOTAL(DDO)			22,05,262	10,43,030	32,48,292
PROGRAMME OFFICER,PROGRAMME OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
	**********		----------	----------	----------
	TOTAL(MH)		13,853	0	13,853
	4235	104-WELFARE OF AGED, INFIRM AND DESTITUTE	65,50,200	40,320	65,90,520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	52,15,077	52,15,077
	**********		----------	----------	----------
	TOTAL(MH)		65,50,200	52,55,397	1,18,05,597

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TOTAL(DDO)					65,64,053	52,55,397	1,18,19,450
PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE			28,17,405	8,05,529	36,22,934
		103-WOMEN'S WELFARE			1,35,179	19,620	1,54,799
		200-OTHER PROGRAMMES			2,31,215	1,21,803	3,53,018
		**********			----------	----------	----------
		TOTAL(MH)			31,83,799	9,46,952	41,30,751
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,83,799	9,46,952	41,30,751

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB PROGRAMMER OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	44,741	0	44,741
		**********		----------	----------	----------
		TOTAL(MH)		32,28,540	9,46,952	41,75,492
	**********			----------	----------	----------
	TOTAL(DDO)			32,28,540	9,46,952	41,75,492
	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	105-CIVIL AND SESSION COURTS	15,10,583	6,000	15,16,583
			114-LEGAL ADVISORS AND COUNSELS	92,96,681	3,42,352	96,39,033
			119-LEGAL AID SERVICES	41,89,759	1,35,206	43,24,965
		**********		----------	----------	----------
		TOTAL(MH)		1,49,97,023	4,83,558	1,54,80,581
		2235	101-WELFARE OF HANDICAPPED	0	8,71,200	8,71,200

102-CHILD WELFARE	32,43,713	0	32,43,713
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	28,69,62,235	18,10,51,081	46,80,13,316
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,78,400	18,800	1,97,200
200-OTHER PROGRAMMES	17,14,09,697	2,10,99,559	19,25,09,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,31,73,000	21,39,85,500	46,71,58,500
				800-OTHER EXPENDITURE	1,600	0	1,600
			**********		----------	----------	----------
			TOTAL(MH)		71,49,88,645	41,70,36,140	1,13,20,24,785
		**********			----------	----------	----------
		TOTAL(DDO)			72,99,85,668	41,75,19,698	1,14,75,05,366
SENIOR MEDICAL OFFICER,SMO, DHUDIKE			2235	200-OTHER PROGRAMMES	60,000	0	60,000
			**********		----------	----------	----------
			TOTAL(MH)		60,000	0	60,000
		**********			----------	----------	----------
		TOTAL(DDO)			60,000	0	60,000

SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	29,595	0	29,595
	**********		----------	----------	----------
	TOTAL(MH)		29,595	0	29,595
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TOTAL(DDO)			29,595	0	29,595
SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	200-OTHER PROGRAMMES	5,26,408	2,98,632	8,25,040
	**********		----------	----------	----------
	TOTAL(MH)		5,26,408	2,98,632	8,25,040
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TOTAL(DDO)			5,26,408	2,98,632	8,25,040
STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	60,71,520	5,65,486	66,37,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		60,71,520	5,65,486	66,37,006
		**********			----------	----------	----------
		TOTAL(DDO)			60,71,520	5,65,486	66,37,006
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	23,30,721	3,07,941	26,38,662
				200-OTHER PROGRAMMES	19,550	0	19,550
			**********		----------	----------	----------
			TOTAL(MH)		23,50,271	3,07,941	26,58,212
		**********			----------	----------	----------
		TOTAL(DDO)			23,50,271	3,07,941	26,58,212
SUB DIVISIONAL MAGISTRATE,BAGHAPURANA			2235	200-OTHER PROGRAMMES	27,23,774	1,26,500	28,50,274

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	TOTAL(MH)		27,23,774	1,26,500	28,50,274
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TOTAL(DDO)			27,23,774	1,26,500	28,50,274
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES	26,32,560	2,95,190	29,27,750
	**********		----------	----------	----------
	TOTAL(MH)		26,32,560	2,95,190	29,27,750
********************************			----------	----------	----------
TOTAL(DDO)			26,32,560	2,95,190	29,27,750
SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	94,06,952	11,23,943	1,05,30,895
	**********		----------	----------	----------
	TOTAL(MH)		94,06,952	11,23,943	1,05,30,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2235	200-OTHER PROGRAMMES	24,000	0	24,000
			**********		----------	----------	----------
			TOTAL(MH)		24,000	0	24,000
		**********			----------	----------	----------
		TOTAL(DDO)			94,30,952	11,23,943	1,05,54,895
		SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER PROGRAMMES	38,40,160	3,36,000	41,76,160
			**********		----------	----------	----------
			TOTAL(MH)		38,40,160	3,36,000	41,76,160
		**********			----------	----------	----------
		TOTAL(DDO)			38,40,160	3,36,000	41,76,160

SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	56,346	0	56,346
	**********		----------	----------	----------
	TOTAL(MH)		56,346	0	56,346
********			----------	----------	----------
TOTAL(DDO)			56,346	0	56,346
SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	12,00,000	4,40,000	16,40,000
	**********		----------	----------	----------
	TOTAL(MH)		12,00,000	4,50,000	16,50,000
********			----------	----------	----------
TOTAL(DDO)			12,00,000	4,50,000	16,50,000

		SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	8,02,000	1,59,225	9,61,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ANANDPUR SAHIB,ROPAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,02,000	1,59,225	9,61,225
		**********			----------	----------	----------
		TOTAL(DDO)			8,02,000	1,59,225	9,61,225
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	1,40,63,516	31,01,856	1,71,65,372
			**********		----------	----------	----------
			TOTAL(MH)		1,40,63,516	31,01,856	1,71,65,372
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,63,516	31,01,856	1,71,65,372

SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	9,53,386	1,35,024	10,88,410
	**********		----------	----------	----------
	TOTAL(MH)		9,53,386	1,35,024	10,88,410
**********			----------	----------	----------
TOTAL(DDO)			9,53,386	1,35,024	10,88,410
SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	11,00,424	5,01,267	16,01,691
	**********		----------	----------	----------
	TOTAL(MH)		11,00,424	5,01,267	16,01,691
**********			----------	----------	----------
TOTAL(DDO)			11,00,424	5,01,267	16,01,691
SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	2,85,199	0	2,85,199
	**********		----------	----------	----------
	TOTAL(MH)		2,85,199	0	2,85,199

		**********			----------	----------	----------
		TOTAL(DDO)			2,85,199	0	2,85,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	45,34,194	4,45,000	49,79,194
		**********			----------	----------	----------
		TOTAL(MH)			45,34,194	4,45,000	49,79,194
		**********			----------	----------	----------
		TOTAL(DDO)			45,34,194	4,45,000	49,79,194
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	19,71,662	3,81,000	23,52,662

	**********		----------	----------	----------
	TOTAL(MH)		19,71,662	3,81,000	23,52,662
**********			----------	----------	----------
TOTAL(DDO)			19,71,662	3,81,000	23,52,662
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	9,24,000	1,06,040	10,30,040
	**********		----------	----------	----------
	TOTAL(MH)		9,24,000	1,06,040	10,30,040
**********			----------	----------	----------
TOTAL(DDO)			9,24,000	1,06,040	10,30,040
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	8,95,691	1,78,026	10,73,717
	**********		----------	----------	----------
	TOTAL(MH)		8,95,691	1,78,026	10,73,717

		**********			----------	----------	----------
		TOTAL(DDO)			8,95,691	1,78,026	10,73,717
		SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	30,73,058	5,01,700	35,74,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			30,73,058	5,01,700	35,74,758
		**********			----------	----------	----------
		TOTAL(DDO)			30,73,058	5,01,700	35,74,758
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	20,05,196	1,72,941	21,78,137
				200-OTHER PROGRAMMES	35,404	0	35,404

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	TOTAL(MH)		20,40,600	1,72,941	22,13,541
**********			----------	----------	----------
TOTAL(DDO)			20,40,600	1,72,941	22,13,541
SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	52,61,463	6,92,863	59,54,326
	**********		----------	----------	----------
	TOTAL(MH)		52,61,463	6,92,863	59,54,326
**********			----------	----------	----------
TOTAL(DDO)			52,61,463	6,92,863	59,54,326
SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	101-WELFARE OF HANDICAPPED	9,80,740	1,73,493	11,54,233
		102-CHILD WELFARE	39,95,651	5,11,623	45,07,274
		103-WOMEN'S WELFARE	62,97,053	6,17,280	69,14,333

		**********			----------	----------	----------
		TOTAL(MH)			1,12,73,444	13,02,396	1,25,75,840
		********************************			----------	----------	----------
		TOTAL(DDO)			1,12,73,444	13,02,396	1,25,75,840
	SUPERINTENDENT,HOME FOR MENTALLY	2235	101-WELFARE OF		50,79,083	8,67,657	59,46,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RETIRED CHILDREN, SUKHJIT ASHRAM		HANDICAPPED			
			**********		----------	----------	----------
			TOTAL(MH)		50,79,083	8,67,657	59,46,740
		********************************			----------	----------	----------
		TOTAL(DDO)			50,79,083	8,67,657	59,46,740
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR WIDOW	2235	103-WOMEN'S	36,68,937	3,64,953	40,33,890

WELFARE	PUNJAB		AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR		WELFARE			
					200-OTHER PROGRAMMES	29,175	0	29,175
				**********	----------	----------	----------	----------
				TOTAL(MH)		36,98,112	3,64,953	40,63,065
			**********		----------	----------	----------	----------
			TOTAL(DDO)			36,98,112	3,64,953	40,63,065
			SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE	38,55,061	3,81,196	42,36,257
					200-OTHER PROGRAMMES	37,215	0	37,215
				**********	----------	----------	----------	----------
				TOTAL(MH)		38,92,276	3,81,196	42,73,472
			**********		----------	----------	----------	----------
			TOTAL(DDO)			38,92,276	3,81,196	42,73,472
			SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	44,97,033	10,79,877	55,76,910

JALANDHAR		WELFARE					
			**********		----------	----------	----------
			TOTAL(MH)		44,97,033	10,79,877	55,76,910
			**********		----------	----------	----------
		TOTAL(DDO)			44,97,033	10,79,877	55,76,910
SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD			44,41,243	5,32,313	49,73,556
LUDHIANA		WELFARE					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		44,41,243	5,32,313	49,73,556
			**********		----------	----------	----------
		TOTAL(DDO)			44,41,243	5,32,313	49,73,556

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	200-OTHER PROGRAMMES	1,24,506	13,950	1,38,456
			**********		----------	----------	----------
			TOTAL(MH)		1,24,506	13,950	1,38,456
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,506	13,950	1,38,456
		SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	25,86,295	4,53,274	30,39,569
				200-OTHER PROGRAMMES	0	62,483	62,483
			**********		----------	----------	----------
			TOTAL(MH)		25,86,295	5,15,757	31,02,052
		**********			----------	----------	----------
		TOTAL(DDO)			25,86,295	5,15,757	31,02,052
		SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	67,40,478	11,16,433	78,56,911

				103-WOMEN'S WELFARE	35,13,063	3,83,566	38,96,629
				200-OTHER PROGRAMMES	57,404	0	57,404
			**********		----------	----------	----------
			TOTAL(MH)		1,03,10,945	14,99,999	1,18,10,944
**********					----------	----------	----------
TOTAL(DDO)					1,03,10,945	14,99,999	1,18,10,944
	SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD		18,80,518	12,37,862	31,18,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OBSERVATION HOME, FARIDKOT		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		18,80,518	12,37,862	31,18,380

		**********			----------	----------	----------
		TOTAL(DDO)			18,80,518	12,37,862	31,18,380
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED	18,84,776	1,76,400	20,61,176
				200-OTHER PROGRAMMES	70,489	66,879	1,37,368
			**********		----------	----------	----------
			TOTAL(MH)		19,55,265	2,43,279	21,98,544
		**********			----------	----------	----------
		TOTAL(DDO)			19,55,265	2,43,279	21,98,544
		SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	11,35,707	1,31,694	12,67,401
				200-OTHER PROGRAMMES	0	38,245	38,245
			**********		----------	----------	----------
			TOTAL(MH)		11,35,707	1,69,939	13,05,646

**********					----------	----------	----------
TOTAL(DDO)					11,35,707	1,69,939	13,05,646
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED			19,36,167	45,072	19,81,239
	**********				----------	----------	----------
	TOTAL(MH)				19,36,167	45,072	19,81,239
**********					----------	----------	----------
TOTAL(DDO)					19,36,167	45,072	19,81,239
**********					----------	----------	----------
TOTAL(CCO)					49,94,84,73,935	5,14,74,01,148	55,09,58,75,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					49,94,84,73,935	5,14,74,01,148	55,09,58,75,083

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	16,84,380	7,62,460	24,46,840
			**********		----------	----------	----------
			TOTAL(MH)		36,20,547	8,07,532	44,28,079
			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	75,000	0	75,000
			**********		----------	----------	----------
			TOTAL(MH)		75,000	0	75,000
		**********			----------	----------	----------
		TOTAL(DDO)			36,95,547	8,07,532	45,03,079
		DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	48,42,117	4,90,236	53,32,353
			**********		----------	----------	----------
			TOTAL(MH)		48,42,117	4,90,236	53,32,353

		2235	200-OTHER PROGRAMMES	5,78,085	31,417	6,09,502
		**********		----------	----------	----------
		TOTAL(MH)		5,78,085	31,417	6,09,502
********************************				----------	----------	----------
TOTAL(DDO)				54,20,202	5,21,653	59,41,855
DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION		1,23,86,446	14,10,903	1,37,97,349
		**********		----------	----------	----------
		TOTAL(MH)		1,23,86,446	14,10,903	1,37,97,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	1,25,588	1,62,065	2,87,653
		**********		----------	----------	----------	
		TOTAL(MH)			1,25,12,034	15,72,968	1,40,85,002
		**********		----------	----------	----------	
		TOTAL(DDO)			1,25,12,034	15,72,968	1,40,85,002
		DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	1,00,14,193	10,36,457	1,10,50,650
		**********		----------	----------	----------	
		TOTAL(MH)			1,00,14,193	10,36,457	1,10,50,650
		**********		----------	----------	----------	
		TOTAL(DDO)			1,00,14,193	10,36,457	1,10,50,650
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	1,65,26,022	15,21,130	1,80,47,152
		**********		----------	----------	----------	

		TOTAL(MH)			1,65,26,022	15,21,130	1,80,47,152
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					1,65,26,022	15,21,130	1,80,47,152
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION			68,27,811	6,07,812	74,35,623
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			68,27,811	6,07,812	74,35,623
		**********	----------	----------	----------	----------	----------
TOTAL(DDO)					68,27,811	6,07,812	74,35,623
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	001-DIRECTION AND ADMINISTRATION		62,50,281	7,12,698	69,62,979

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL(MH)		62,50,281	7,12,698	69,62,979
		********					
		TOTAL(DDO)			62,50,281	7,12,698	69,62,979
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND ADMINISTRATION	95,48,855	9,46,891	1,04,95,746
		**********					
		TOTAL(MH)			1,57,99,136	16,59,589	1,74,58,725
		********					
		TOTAL(DDO)			1,57,99,136	16,59,589	1,74,58,725
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480
		**********					
		TOTAL(MH)			5,65,480	0	5,65,480

	2204	001-DIRECTION AND ADMINISTRATION	1,58,03,770	11,99,857	1,70,03,627
	**********		----------	----------	----------
	TOTAL(MH)		1,58,03,770	11,99,857	1,70,03,627
********			----------	----------	----------
TOTAL(DDO)			1,63,69,250	11,99,857	1,75,69,107
DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	001-DIRECTION AND ADMINISTRATION	29,79,370	3,21,745	33,01,115
	**********		----------	----------	----------
	TOTAL(MH)		29,79,370	3,21,745	33,01,115
	2235	200-OTHER PROGRAMMES	8,010	49,095	57,105
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,010	49,095	57,105
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********					
		TOTAL(DDO)			29,87,380	3,70,840	33,58,220
		DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	1,12,29,897	13,70,644	1,26,00,541
		**********					
		TOTAL(MH)			1,12,37,907	14,19,739	1,26,57,646
		**********					
		TOTAL(DDO)			1,42,17,277	17,41,484	1,59,58,761
		DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION	1,05,63,935	9,90,238	1,15,54,173
		**********					

	TOTAL(MH)		1,05,63,935	9,90,238	1,15,54,173
	2235	200-OTHER PROGRAMMES	73,879	0	73,879
	**********		----------	----------	----------
	TOTAL(MH)		73,879	0	73,879
**********			----------	----------	----------
TOTAL(DDO)			1,06,37,814	9,90,238	1,16,28,052
DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	1,18,25,992	11,87,263	1,30,13,255
	**********		----------	----------	----------
	TOTAL(MH)		1,18,25,992	11,87,263	1,30,13,255
	2235	200-OTHER PROGRAMMES	1,12,538	0	1,12,538
	**********		----------	----------	----------
	TOTAL(MH)		1,12,538	0	1,12,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********					
		TOTAL(DDO)			1,19,38,530	11,87,263	1,31,25,793
		DISTRICT SPORTS OFFICER,JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	14,88,384	0	14,88,384
		**********					
		TOTAL(MH)			16,00,922	0	16,00,922
		**********					
		TOTAL(DDO)			1,34,26,914	11,87,263	1,46,14,177
		DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	42,66,491	3,66,872	46,33,363

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3,10,972	0	3,10,972
	**********		----------	----------	----------
	TOTAL(MH)		45,77,463	3,66,872	49,44,335
**********			----------	----------	----------
TOTAL(DDO)			45,77,463	3,66,872	49,44,335
DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION	2,33,42,630	20,66,084	2,54,08,714
	**********		----------	----------	----------
	TOTAL(MH)		2,33,42,630	20,66,084	2,54,08,714
**********			----------	----------	----------
TOTAL(DDO)			2,33,42,630	20,66,084	2,54,08,714
JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	54,30,77,414	23,82,387	54,54,59,801

				104-SPORTS AND GAMES	70,53,34,001	9,12,77,999	79,66,12,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,24,84,11,415	9,36,60,386	1,34,20,71,801
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2235	200-OTHER PROGRAMMES	21,74,297	7,89,758	29,64,055
			**********	TOTAL(MH)	21,74,297	7,89,758	29,64,055
		********************************		TOTAL(DDO)	1,25,05,85,712	9,44,50,144	1,34,50,35,856
	************************			TOTAL(CCO)	51,35,04,89,773	5,25,70,85,159	56,60,75,74,932

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TOTAL(DEPT)					51,35,04,89,773	5,25,70,85,159	56,60,75,74,932
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	27,59,70,796	7,20,71,089	34,80,41,885
				188-ASSISTANCE TO AUTONOMOUS BODIES	21,43,163	1,94,833	23,37,996
			**********		----------	----------	----------
			TOTAL(MH)		27,81,13,959	7,22,65,922	35,03,79,881
		**********			----------	----------	----------
		TOTAL(DDO)			27,81,13,959	7,22,65,922	35,03,79,881
	**********				----------	----------	----------
	TOTAL(CCO)				27,81,13,959	7,22,65,922	35,03,79,881
**********					----------	----------	----------
TOTAL(DEPT)					27,81,13,959	7,22,65,922	35,03,79,881

STATE TRANSPORT	STATE TRANSPORT COMMISSIONER, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT OFFICER,MUKATSAR	2041	102-INSPECTION OF MOTOR VEHICLES		0	44,350	44,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
R							
		**********			0	44,350	44,350
		TOTAL(MH)			0	44,350	44,350
		**********			0	44,350	44,350
		TOTAL(DDO)			0	44,350	44,350
	**********				0	44,350	44,350
	TOTAL(CCO)				0	44,350	44,350
**********					0	44,350	44,350
TOTAL(DEPT)					0	44,350	44,350

SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	8,36,36,653	1,58,09,949	9,94,46,602
			**********		----------	----------	----------
			TOTAL(MH)		8,36,36,653	1,58,09,949	9,94,46,602
			2235	200-OTHER PROGRAMMES	2,29,321	3,03,422	5,32,743
			**********		----------	----------	----------
			TOTAL(MH)		2,29,321	3,03,422	5,32,743
**********					----------	----------	----------
TOTAL(DDO)					8,38,65,974	1,61,13,371	9,99,79,345
SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB			2051	103-STAFF SELECTION COMMISSION	12,08,73,613	4,76,12,610	16,84,86,223
			**********		----------	----------	----------
			TOTAL(MH)		12,08,73,613	4,76,12,610	16,84,86,223

		**********			12,08,73,613	4,76,12,610	16,84,86,223
		TOTAL(DDO)					
	**********				20,47,39,587	6,37,25,981	26,84,65,568
	TOTAL(CCO)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					20,47,39,587	6,37,25,981	26,84,65,568
TOTAL(DEPT)							
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	5,222	0	5,222
			**********		12,08,78,835	4,76,12,610	16,84,91,445
			TOTAL(MH)				

2235	200-OTHER PROGRAMMES	3,71,808	14,790	3,86,598
**********		----------	----------	----------
TOTAL(MH)		3,71,808	14,790	3,86,598
3452	001-DIRECTION AND ADMINISTRATION	20,00,59,221	29,60,16,484	49,60,75,705
	102-TOURIST ACCOMMODATION	9,00,00,000	2,40,00,000	11,40,00,000
	188-ASSISTANCE TO AUTONOMOUS BODIES	42,60,000	0	42,60,000
	**********	----------	----------	----------
	TOTAL(MH)	29,43,19,221	32,00,16,484	61,43,35,705
	******************************	----------	----------	----------
	TOTAL(DDO)	41,55,69,864	36,76,43,884	78,32,13,748
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	TOTAL(CCO)				49,94,35,838	38,37,57,255	88,31,93,093
**********					----------	----------	----------
TOTAL(DEPT)					49,94,35,838	38,37,57,255	88,31,93,093
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	1,27,16,514	12,04,198	1,39,20,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,27,16,514	12,04,198	1,39,20,712
		********************************			----------	----------	----------
		TOTAL(DDO)			1,27,16,514	12,04,198	1,39,20,712
		ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	001-DIRECTION AND	62,61,515	6,31,999	68,93,514

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,89,78,029	18,36,197	2,08,14,226
**********			----------	----------	----------
TOTAL(DDO)			1,89,78,029	18,36,197	2,08,14,226
CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	4,03,934	11,93,972	15,97,906
	**********		----------	----------	----------
	TOTAL(MH)		4,03,934	11,93,972	15,97,906
**********			----------	----------	----------
TOTAL(DDO)			4,03,934	11,93,972	15,97,906
DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	46,54,662	4,17,863	50,72,525
	**********		----------	----------	----------
	TOTAL(MH)		46,54,662	4,17,863	50,72,525

		2235	200-OTHER		0	68,762	68,762
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	68,762	68,762
********				----------	----------	----------	----------
TOTAL(DDO)					46,54,662	4,86,625	51,41,287
DEPUTY DISTRICT TOWN		2217	001-DIRECTION		66,08,333	5,79,230	71,87,563
PLANNER,ROPAR			AND				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	800-OTHER EXPENDITURE	1,53,584	0	1,53,584
			**********		----------	----------	----------
			TOTAL(MH)		67,61,917	5,79,230	73,41,147

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TOTAL(DDO)			67,61,917	5,79,230	73,41,147
DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	96,06,573	9,01,850	1,05,08,423
	**********		----------	----------	----------
	TOTAL(MH)		96,06,573	9,01,850	1,05,08,423
**********			----------	----------	----------
TOTAL(DDO)			96,06,573	9,01,850	1,05,08,423
DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	1,67,33,236	16,85,403	1,84,18,639
		800-OTHER EXPENDITURE	11,600	0	11,600
	**********		----------	----------	----------
	TOTAL(MH)		1,67,44,836	16,85,403	1,84,30,239

			2235	200-OTHER PROGRAMMES	89,957	1,37,450	2,27,407
			**********		----------	----------	----------
			TOTAL(MH)		89,957	1,37,450	2,27,407
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TOTAL(DDO)					1,68,34,793	18,22,853	1,86,57,646
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER			2217	001-DIRECTION AND ADMINISTRATION	46,58,859	4,24,252	50,83,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH		TOTAL(MH)		46,58,859	4,24,252	50,83,111

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TOTAL(DDO)			46,58,859	4,24,252	50,83,111
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND ADMINISTRATION	62,15,668	5,50,322	67,65,990
	**********		----------	----------	----------
	TOTAL(MH)		1,08,74,527	9,74,574	1,18,49,101
	2235	200-OTHER PROGRAMMES	35,145	19,988	55,133
	**********		----------	----------	----------
	TOTAL(MH)		35,145	19,988	55,133
**********			----------	----------	----------
TOTAL(DDO)			1,09,09,672	9,94,562	1,19,04,234
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	74,72,453	6,54,475	81,26,928

		800-OTHER EXPENDITURE			0	49,599	49,599
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TOTAL(MH)					74,72,453	7,04,074	81,76,527
2235		200-OTHER PROGRAMMES			2,27,444	0	2,27,444
**********					----------	----------	----------
TOTAL(MH)					2,27,444	0	2,27,444
**********					----------	----------	----------
TOTAL(DDO)					76,99,897	7,04,074	84,03,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND	93,41,662	8,21,430	1,01,63,092

PLANNING	CHANDIGARH		ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)	93,41,662	8,21,430	1,01,63,092
		2235	200-OTHER PROGRAMMES	1,60,867	0	1,60,867
		**********	----------	----------	----------
		TOTAL(MH)	1,60,867	0	1,60,867
	********************************		----------	----------	----------
	TOTAL(DDO)		95,02,529	8,21,430	1,03,23,959
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	1,57,42,856	15,76,261	1,73,19,117
		**********	----------	----------	----------
		TOTAL(MH)	1,57,42,856	15,76,261	1,73,19,117
	********************************		----------	----------	----------
	TOTAL(DDO)		1,57,42,856	15,76,261	1,73,19,117

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	96,16,520	9,12,010	1,05,28,530		
	**********		----------	----------	----------		
	TOTAL(MH)		96,16,520	9,12,010	1,05,28,530		
	2235	200-OTHER PROGRAMMES	6,891	9,000	15,891		
	**********		----------	----------	----------		
	TOTAL(MH)		6,891	9,000	15,891		
	******************************		----------	----------	----------		
	TOTAL(DDO)		96,23,411	9,21,010	1,05,44,421		
	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	001-DIRECTION AND	1,00,56,061	9,38,994	1,09,95,055	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,56,061	9,38,994	1,09,95,055
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	17,551	24,439	41,990
			**********		----------	----------	----------
			TOTAL(MH)		17,551	24,439	41,990
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,73,612	9,63,433	1,10,37,045
		DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	82,32,979	8,02,292	90,35,271
			**********		----------	----------	----------
			TOTAL(MH)		82,32,979	8,02,292	90,35,271
			2235	200-OTHER PROGRAMMES	1,08,131	77,944	1,86,075

	**********		----------	----------	----------
	TOTAL(MH)		1,08,131	77,944	1,86,075
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TOTAL(DDO)			83,41,110	8,80,236	92,21,346
DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	1,29,39,402	13,29,098	1,42,68,500
	**********		----------	----------	----------
	TOTAL(MH)		1,29,39,402	13,29,098	1,42,68,500
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TOTAL(DDO)			1,29,39,402	13,29,098	1,42,68,500
DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION	45,49,858	5,32,731	50,82,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		45,49,858	5,32,731	50,82,589
		**********			----------	----------	----------
		TOTAL(DDO)			45,49,858	5,32,731	50,82,589
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	8,73,67,808	81,74,335	9,55,42,143
			**********		----------	----------	----------
			TOTAL(MH)		8,73,67,808	81,74,335	9,55,42,143
		**********			----------	----------	----------
		TOTAL(DDO)			8,73,67,808	81,74,335	9,55,42,143
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY,ROPAR	2235	200-OTHER PROGRAMMES	17,603	0	17,603
			**********		----------	----------	----------

	TOTAL(MH)		17,603	0	17,603
**********			----------	----------	----------
TOTAL(DDO)			17,603	0	17,603
DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	2,30,09,973	18,54,717	2,48,64,690
	**********		----------	----------	----------
	TOTAL(MH)		2,30,09,973	18,54,717	2,48,64,690
**********			----------	----------	----------
TOTAL(DDO)			2,30,09,973	18,54,717	2,48,64,690
SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	86,32,675	7,92,208	94,24,883
	**********		----------	----------	----------
	TOTAL(MH)		86,32,675	7,92,208	94,24,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,AMRITSAR	2235	200-OTHER PROGRAMMES	0	2,82,727	2,82,727
			**********		----------	----------	----------
			TOTAL(MH)		0	2,82,727	2,82,727
		**********			----------	----------	----------
		TOTAL(DDO)			86,32,675	10,74,935	97,07,610
		SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	1,15,53,374	8,53,252	1,24,06,626
			**********		----------	----------	----------
			TOTAL(MH)		1,15,53,374	8,53,252	1,24,06,626
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,53,374	8,53,252	1,24,06,626

SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	97,02,437	8,49,673	1,05,52,110
	**********		----------	----------	----------
	TOTAL(MH)		97,02,437	8,49,673	1,05,52,110
	2235	200-OTHER PROGRAMMES	21,017	77,107	98,124
	**********		----------	----------	----------
	TOTAL(MH)		21,017	77,107	98,124
********************************			----------	----------	----------
TOTAL(DDO)			97,23,454	9,26,780	1,06,50,234
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	71,15,064	6,66,922	77,81,986
	**********		----------	----------	----------
	TOTAL(MH)		71,15,064	6,66,922	77,81,986

			2235	200-OTHER		0	15,16,768	15,16,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,16,768	15,16,768
		********************************			----------	----------	----------
		TOTAL(DDO)			71,15,064	21,83,690	92,98,754
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	93,68,149	8,34,236	1,02,02,385
			**********		----------	----------	----------
			TOTAL(MH)		93,68,149	8,34,236	1,02,02,385
			2235	200-OTHER PROGRAMMES	97,478	44,723	1,42,201

				**********		----------	----------	----------
				TOTAL(MH)		97,478	44,723	1,42,201
				**********		----------	----------	----------
				TOTAL(DDO)		94,65,627	8,78,959	1,03,44,586
				**********		----------	----------	----------
				TOTAL(CCO)		30,35,07,833	3,14,90,230	33,49,98,063
				**********		----------	----------	----------
				TOTAL(DEPT)		30,35,07,833	3,14,90,230	33,49,98,063
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	10,000	80,000
					200-OTHER PROGRAMMES	3,42,49,585	71,60,369	4,14,09,954
				**********		----------	----------	----------

		TOTAL(MH)			3,43,19,585	71,70,369	4,14,89,954

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,43,19,585	71,70,369	4,14,89,954
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	A.O F& A,CENTRAL WORKSHOP, PUNJAB	2235	200-OTHER PROGRAMMES	19,146	0	19,146
		**********					
		TOTAL(MH)			3,43,38,731	71,70,369	4,15,09,100
			5055	050-LAND AND BUILDINGS	0	3,04,35,000	3,04,35,000
				800-OTHER EXPENDITURE	0	3,82,00,000	3,82,00,000

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	TOTAL(MH)		0	6,86,35,000	6,86,35,000
**********			----------	----------	----------
TOTAL(DDO)			3,43,38,731	7,58,05,369	11,01,44,100
A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER PROGRAMMES	2,21,524	0	2,21,524
	**********		----------	----------	----------
	TOTAL(MH)		2,21,524	0	2,21,524
**********			----------	----------	----------
TOTAL(DDO)			2,21,524	0	2,21,524
ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	7,88,85,874	78,48,429	8,67,34,303
	**********		----------	----------	----------
	TOTAL(MH)		7,88,85,874	78,48,429	8,67,34,303
	5055	201-GOVERNMENT	47,941	2,581	50,522

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			47,941	2,581	50,522
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			7,89,33,815	78,51,010	8,67,84,825
		DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	6,21,38,037	2,19,95,585	8,41,33,622
		**********			----------	----------	----------

	TOTAL(MH)		6,21,85,978	2,19,98,166	8,41,84,144
	2235	200-OTHER PROGRAMMES	1,88,020	5,06,475	6,94,495
	**********		----------	----------	----------
	TOTAL(MH)		1,88,020	5,06,475	6,94,495
**********			----------	----------	----------
TOTAL(DDO)			14,12,59,872	3,03,53,070	17,16,12,942
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE	29,02,36,750	3,87,99,690	32,90,36,440
	**********		----------	----------	----------
	TOTAL(MH)		29,02,36,750	3,87,99,690	32,90,36,440
**********			----------	----------	----------
TOTAL(DDO)			29,02,36,750	3,87,99,690	32,90,36,440
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	6,95,828	0	6,95,828

			**********		----------	----------	----------
			TOTAL(MH)		6,95,828	0	6,95,828
			3451	090-SECRETARIAT	36,50,000	0	36,50,000
				092-OTHER OFFICES	1,44,96,273	15,82,894	1,60,79,167
				800-OTHER	34,215	31,809	66,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,81,80,488	16,14,703	1,97,95,191
		********************************			----------	----------	----------
		TOTAL(DDO)			1,88,76,316	16,14,703	2,04,91,019
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	DIRECTOR,STATE TRONSPORT	2235	200-OTHER PROGRAMMES	18,98,188	6,54,154	25,52,342

CHANDIGARH

	200-OTHER	24,734	0	24,734
	RELIEF MEASURES			
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TOTAL(MH)		19,22,922	6,54,154	25,77,076
3055	001-DIRECTION AND ADMINISTRATION	11,43,53,604	1,12,67,926	12,56,21,530
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	80,40,74,548	23,37,88,664	1,03,78,63,212
	800-OTHER EXPENDITURE	55,90,50,672	8,00,83,057	63,91,33,729
	**********	----------	----------	----------
	TOTAL(MH)	1,47,74,78,824	32,51,39,647	1,80,26,18,471
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TOTAL(DDO)		1,47,94,01,746	32,57,93,801	1,80,51,95,547

DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	2,22,485	21,043	2,43,528		
	**********		----------	----------	----------		
	TOTAL(MH)		2,22,485	21,043	2,43,528		
**********			----------	----------	----------		
TOTAL(DDO)			2,22,485	21,043	2,43,528		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	5,92,023	61,475	6,53,498
			**********		----------	----------	----------
			TOTAL(MH)		8,14,508	82,518	8,97,026

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TOTAL(DDO)			8,14,508	82,518	8,97,026
DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	81,47,658	9,64,081	91,11,739
	**********		----------	----------	----------
	TOTAL(MH)		81,47,658	9,64,081	91,11,739
**********			----------	----------	----------
TOTAL(DDO)			81,47,658	9,64,081	91,11,739
DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER PROGRAMMES	2,66,242	0	2,66,242
	**********		----------	----------	----------
	TOTAL(MH)		2,66,242	0	2,66,242
**********			----------	----------	----------
TOTAL(DDO)			2,66,242	0	2,66,242
DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	11,672	0	11,672

			**********		----------	----------	----------
			TOTAL(MH)		11,672	0	11,672
			**********		----------	----------	----------
			TOTAL(DDO)		11,672	0	11,672
DISTRICT TRANSPORT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES			42,000	0	42,000
		200-OTHER PROGRAMMES			9,710	0	9,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		51,710	0	51,710
			**********		----------	----------	----------
			TOTAL(DDO)		51,710	0	51,710

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES	60,834	0	60,834
			**********		----------	----------	----------
			TOTAL(MH)		60,834	0	60,834
			3451	101-NITI AAYOG	51,000	85,311	1,36,311
			**********		----------	----------	----------
			TOTAL(MH)		51,000	85,311	1,36,311
			**********		----------	----------	----------
		TOTAL(DDO)			1,11,834	85,311	1,97,145
GENERAL MANAGER,PUNJAB ROADWAYS			2235	200-OTHER PROGRAMMES	57,306	0	57,306
			**********		----------	----------	----------
			TOTAL(MH)		57,306	0	57,306
			3055	201-GOVERNMENT TRANSPORT	28,08,42,524	3,90,26,393	31,98,68,917

		SERVICES-PUNJAB					
		ROADWAYS					
**********					----------	----------	----------
TOTAL(MH)					28,08,42,524	3,90,26,393	31,98,68,917
5055	201-GOVERNMENT				2,10,302	0	2,10,302
	TRANSPORT						
	SERVICES(						
	PUNJAB						
	ROADWAYS)						
**********					----------	----------	----------
TOTAL(MH)					2,10,302	0	2,10,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			28,11,10,132	3,90,26,393	32,01,36,525

GENERAL MANAGER,PUNJAB ROADWAYS DEPOT -1, JALANDHAR	2235	200-OTHER PROGRAMMES	2,16,821	0	2,16,821
	**********		----------	----------	----------
	TOTAL(MH)		4,27,123	0	4,27,123
**********			----------	----------	----------
TOTAL(DDO)			28,13,26,953	3,90,26,393	32,03,53,346
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	52,80,906	0	52,80,906
	**********		----------	----------	----------
	TOTAL(MH)		52,80,906	0	52,80,906
**********			----------	----------	----------
TOTAL(DDO)			52,80,906	0	52,80,906
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(	46,506	0	46,506

			PUNJAB				
			ROADWAYS)				
		**********		----------	----------	----------	
		TOTAL(MH)		46,506	0	46,506	
********************************				----------	----------	----------	
TOTAL(DDO)				46,506	0	46,506	
GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER		19,31,011	87,213	20,18,224	
JAGRAON		PROGRAMMES					
		**********		----------	----------	----------	
		TOTAL(MH)		19,31,011	87,213	20,18,224	
		3055	201-GOVERNMENT	6,40,70,417	1,13,73,558	7,54,43,975	
			TRANSPORT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES-PUNJAB			

				ROADWAYS				
			**********		----------	----------	----------	
			TOTAL(MH)		6,40,70,417	1,13,73,558	7,54,43,975	
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	1,29,505	0	1,29,505	
			**********		----------	----------	----------	
			TOTAL(MH)		1,29,505	0	1,29,505	
		********************************			----------	----------	----------	
		TOTAL(DDO)			6,61,30,933	1,14,60,771	7,75,91,704	
		GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	102-CHILD WELFARE	0	9,57,611	9,57,611	
				200-OTHER PROGRAMMES	68,46,517	1,27,527	69,74,044	
			**********		----------	----------	----------	
			TOTAL(MH)		68,46,517	10,85,138	79,31,655	

**********					----------	----------	----------
TOTAL(DDO)					68,46,517	10,85,138	79,31,655
GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
			200-OTHER PROGRAMMES		36,08,542	0	36,08,542
		**********			----------	----------	----------
		TOTAL(MH)			36,18,542	0	36,18,542
		**********			----------	----------	----------
		TOTAL(DDO)			36,18,542	0	36,18,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	2235	200-OTHER PROGRAMMES	2,851	0	2,851
			********** TOTAL(MH)		36,21,393	0	36,21,393
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	9,81,43,105	1,17,31,331	10,98,74,436
			********** TOTAL(MH)		9,81,43,105	1,17,31,331	10,98,74,436
			5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	1,35,689	0	1,35,689
			********** TOTAL(MH)		1,35,689	0	1,35,689

**********		----------	----------	----------
TOTAL(DDO)		10,19,00,187	1,17,31,331	11,36,31,518
GENERAL MANAGER,PUNJAB ROADWAYS, 3055 CHANDIGARH	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	11,59,37,252	1,63,62,017	13,22,99,269
**********		----------	----------	----------
TOTAL(MH)		11,59,37,252	1,63,62,017	13,22,99,269
**********		----------	----------	----------
TOTAL(DDO)		11,59,37,252	1,63,62,017	13,22,99,269
GENERAL MANAGER,PUNJAB ROADWAYS, 2235 JALANDHAR-2	200-OTHER PROGRAMMES	48,97,723	0	48,97,723
**********		----------	----------	----------
TOTAL(MH)		48,97,723	0	48,97,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	7,65,66,351	1,09,32,161	8,74,98,512
			**********		----------	----------	----------
			TOTAL(MH)		7,65,66,351	1,09,32,161	8,74,98,512
			5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	37,737	0	37,737
			**********		----------	----------	----------
			TOTAL(MH)		37,737	0	37,737
**********					----------	----------	----------
TOTAL(DDO)					8,15,01,811	1,09,32,161	9,24,33,972
GENERAL MANAGER,PUNJAB ROADWAYS,			2235	104-DEPOSIT	10,000	0	10,000

LUDHIANA		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	1,02,00,257	5,37,654	1,07,37,911
	**********		----------	----------	----------
	TOTAL(MH)		1,02,10,257	5,37,654	1,07,47,911
	3055	001-DIRECTION AND ADMINISTRATION	2,81,896	0	2,81,896
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	15,35,75,329	2,88,06,034	18,23,81,363
	**********		----------	----------	----------
	TOTAL(MH)		15,38,57,225	2,88,06,034	18,26,63,259
	5055	201-GOVERNMENT TRANSPORT	2,21,675	0	2,21,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES(PUNJAB ROADWAYS)			
			**********		----------	----------	----------
			TOTAL(MH)		2,21,675	0	2,21,675
		**********			----------	----------	----------
		TOTAL(DDO)			16,42,89,157	2,93,43,688	19,36,32,845
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	200-OTHER PROGRAMMES	72,12,459	84,641	72,97,100
			**********		----------	----------	----------
			TOTAL(MH)		72,12,459	84,641	72,97,100
			3055	201-GOVERNMENT TRANSPORT	8,78,70,955	94,18,440	9,72,89,395

		SERVICES-PUNJAB			
		ROADWAYS			
**********		----------	----------	----------	
TOTAL(MH)		8,78,70,955	94,18,440	9,72,89,395	
5055	201-GOVERNMENT	87,464	0	87,464	
	TRANSPORT				
	SERVICES(				
	PUNJAB				
	ROADWAYS)				
**********		----------	----------	----------	
TOTAL(MH)		87,464	0	87,464	
******************************		----------	----------	----------	
TOTAL(DDO)		9,51,70,878	95,03,081	10,46,73,959	
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT	10,75,50,780	1,51,32,057	12,26,82,837
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
	**********	----------	----------	----------	
	TOTAL(MH)	10,75,50,780	1,51,32,057	12,26,82,837	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	5055	050-LAND AND BUILDINGS	6,72,12,462	1,07,99,000	7,80,11,462
		**********			----------	----------	----------
		TOTAL(MH)			6,72,12,462	1,07,99,000	7,80,11,462
	**********				----------	----------	----------
	TOTAL(DDO)				17,47,63,242	2,59,31,057	20,06,94,299
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		10,45,76,315	90,25,461	11,36,01,776
		**********			----------	----------	----------
		TOTAL(MH)			10,45,76,315	90,25,461	11,36,01,776

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TOTAL(DDO)			10,45,76,315	90,25,461	11,36,01,776
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	60,77,628	0	60,77,628
	**********		------------------	---------------	-----------------
	TOTAL(MH)		60,77,628	0	60,77,628
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,31,36,776	99,00,396	9,30,37,172
**********			------------------	---------------	-----------------
TOTAL(MH)			8,31,36,776	99,00,396	9,30,37,172
	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	70,216	37,431	1,07,647

			**********		----------	----------	----------
			TOTAL(MH)		70,216	37,431	1,07,647

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,92,84,620	99,37,827	9,92,22,447
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	46,47,269	3,28,073	49,75,342
			**********		----------	----------	----------
			TOTAL(MH)		47,17,485	3,65,504	50,82,989
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	13,27,56,548	2,63,29,899	15,90,86,447

**********			----------	----------	----------
TOTAL(MH)			13,27,56,548	2,63,29,899	15,90,86,447
5055		050-LAND AND BUILDINGS	1,64,25,000	0	1,64,25,000
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	4,38,642	0	4,38,642
**********			----------	----------	----------
TOTAL(MH)			1,68,63,642	0	1,68,63,642
**********			----------	----------	----------
TOTAL(DDO)			24,35,52,079	3,65,95,799	28,01,47,878
GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	9,16,06,385	1,24,76,394	10,40,82,779
	**********		----------	----------	----------
	TOTAL(MH)		9,16,06,385	1,24,76,394	10,40,82,779

		**********				----------	----------	----------
		TOTAL(DDO)				9,16,06,385	1,24,76,394	10,40,82,779
		GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	2235	200-OTHER PROGRAMMES		1,51,694	0	1,51,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,51,694	0	1,51,694
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,30,75,726	49,77,603	4,80,53,329
		**********			----------	----------	----------
		TOTAL(MH)			4,30,75,726	49,77,603	4,80,53,329

	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	34,161	0	34,161
	**********		----------	----------	----------
	TOTAL(MH)		34,161	0	34,161
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TOTAL(DDO)			4,32,61,581	49,77,603	4,82,39,184
GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	28,72,475	9,28,935	38,01,410
	**********		----------	----------	----------
	TOTAL(MH)		28,72,475	9,38,935	38,11,410

		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,03,49,714	87,01,811	8,90,51,525
		**********		----------	----------	----------
		TOTAL(MH)		8,03,49,714	87,01,811	8,90,51,525
		********************************		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,32,22,189	96,40,746	9,28,62,935
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	9,200	0	9,200
				800-OTHER EXPENDITURE	1,30,99,445	12,27,515	1,43,26,960
			**********		----------	----------	----------

	TOTAL(MH)		9,34,58,359	99,29,326	10,33,87,685
**********			----------	----------	----------
TOTAL(DDO)			9,63,30,834	1,08,68,261	10,71,99,095
REGIONAL TRANSPORT OFFICER, BATHINDA,REGIONAL TRANSPORT OFFICER BATHINDA	2041	102-INSPECTION OF MOTOR VEHICLES	0	4,87,599	4,87,599
	**********		----------	----------	----------
	TOTAL(MH)		0	4,87,599	4,87,599
**********			----------	----------	----------
TOTAL(DDO)			0	4,87,599	4,87,599
REGIONAL TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	1,09,48,787	15,68,364	1,25,17,151
	**********		----------	----------	----------
	TOTAL(MH)		1,09,48,787	15,68,364	1,25,17,151
	2235	200-OTHER	8,600	0	8,600

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)		8,600	0	8,600
			**********		----------	----------	----------
			TOTAL(DDO)		1,09,57,387	15,68,364	1,25,25,751
REGIONAL TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	102-INSPECTION OF MOTOR VEHICLES			93,61,649	29,67,668	1,23,29,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		93,61,649	29,67,668	1,23,29,317
		**********			----------	----------	----------
		TOTAL(DDO)			93,61,649	29,67,668	1,23,29,317

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	67,26,445	10,00,593	77,27,038
			**********		----------	----------	----------
			TOTAL(MH)		67,26,445	10,00,593	77,27,038
		**********			----------	----------	----------
		TOTAL(DDO)			67,26,445	10,00,593	77,27,038
		REGIONAL TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR VEHICLES	17,65,458	16,01,775	33,67,233
			**********		----------	----------	----------
			TOTAL(MH)		17,65,458	16,01,775	33,67,233
		**********			----------	----------	----------
		TOTAL(DDO)			17,65,458	16,01,775	33,67,233
		REGIONAL TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES	93,57,202	7,88,350	1,01,45,552

			**********		----------	----------	----------
			TOTAL(MH)		93,57,202	7,88,350	1,01,45,552
			2235	200-OTHER PROGRAMMES	5,61,883	0	5,61,883
			**********		----------	----------	----------
			TOTAL(MH)		5,61,883	0	5,61,883
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TOTAL(DDO)					99,19,085	7,88,350	1,07,07,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT OFFICER,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	0	12,09,744	12,09,744
			**********		----------	----------	----------
			TOTAL(MH)		0	12,09,744	12,09,744

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TOTAL(DDO)			0	12,09,744	12,09,744
REGIONAL TRANSPORT OFFICER,MANSA	2041	102-INSPECTION OF MOTOR VEHICLES	0	1,68,089	1,68,089
	**********		----------	----------	----------
	TOTAL(MH)		0	1,68,089	1,68,089
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,68,089	1,68,089
REGIONAL TRANSPORT OFFICER,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	0	28,91,895	28,91,895
	**********		----------	----------	----------
	TOTAL(MH)		0	28,91,895	28,91,895
**********		----------	----------	----------	----------
TOTAL(DDO)			0	28,91,895	28,91,895

REGIONAL TRANSPORT OFFICER,ROPAR	2041	102-INSPECTION OF MOTOR VEHICLES		0	3,48,204	3,48,204
		**********		----------	----------	----------
		TOTAL(MH)		0	3,48,204	3,48,204
**********				----------	----------	----------
TOTAL(DDO)				0	3,48,204	3,48,204
REGIONALTRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES		96,33,708	5,75,575	1,02,09,283

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,		TOTAL(MH)		96,33,708	5,75,575	1,02,09,283

CHANDIGARH

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TOTAL(DDO)			96,33,708	5,75,575	1,02,09,283
SECREATARY REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	1,38,99,627	6,53,995	1,45,53,622
	**********		----------	----------	----------
	TOTAL(MH)		2,35,33,335	12,29,570	2,47,62,905
	2235	200-OTHER PROGRAMMES	14,732	9,783	24,515
	**********		----------	----------	----------
	TOTAL(MH)		14,732	9,783	24,515
**********			----------	----------	----------
TOTAL(DDO)			2,35,48,067	12,39,353	2,47,87,420
SECRETARY REGIONAL TRANSPORT	2041	102-INSPECTION	60,26,562	3,56,079	63,82,641

AUTHORITY,FEROZEPUR			OF MOTOR				
			VEHICLES				
		**********		----------	----------	----------	
		TOTAL(MH)		60,26,562	3,56,079	63,82,641	
		2235	200-OTHER	3,10,646	0	3,10,646	
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		3,10,646	0	3,10,646	
		**********		----------	----------	----------	
		TOTAL(DDO)		63,37,208	3,56,079	66,93,287	
	SECRETARY REGIONAL TRANSPORT	2041	102-INSPECTION	1,06,47,074	12,51,749	1,18,98,823	
	AUTHORITY,JALANDHAR		OF MOTOR				
			VEHICLES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,06,47,074	12,51,749	1,18,98,823
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY REGIONAL TRANSPORT AUTHORITY,JALANDHAR	2235	200-OTHER PROGRAMMES	81,499	0	81,499
			**********		----------	----------	----------
			TOTAL(MH)		81,499	0	81,499
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,28,573	12,51,749	1,19,80,322
		SECRETARY REGIONAL TRANSPORT OFFICER,REGIONAL TRANSPORT OFFICER, BHATINDA	2041	101-COLLECTION CHARGES	59,129	0	59,129
				102-INSPECTION OF MOTOR VEHICLES	57,96,897	12,76,249	70,73,146
			**********		----------	----------	----------
			TOTAL(MH)		58,56,026	12,76,249	71,32,275

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TOTAL(DDO)			58,56,026	12,76,249	71,32,275
SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	001-DIRECTION AND ADMINISTRATION	4,02,024	0	4,02,024
		797-TRANSFER TO RESERVE FUNDS/DEPOSITS ACCOUNTS	0	27,96,62,000	27,96,62,000
		800-OTHER EXPENDITURE	21,03,63,598	1,43,45,082	22,47,08,680
	**********		----------	----------	----------
	TOTAL(MH)		21,07,65,622	29,40,07,082	50,47,72,704
	**********		----------	----------	----------
	TOTAL(DDO)		21,07,65,622	29,40,07,082	50,47,72,704

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	**********				----------	----------	----------
	TOTAL(CCO)				3,94,22,25,619	1,01,39,80,491	4,95,62,06,110
**********					----------	----------	----------
TOTAL(DEPT)					3,94,22,25,619	1,01,39,80,491	4,95,62,06,110
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	5,00,000	0	5,00,000
		**********			----------	----------	----------
		TOTAL(MH)			21,12,65,622	29,40,07,082	50,52,72,704
		**********			----------	----------	----------
		TOTAL(DDO)			21,12,65,622	29,40,07,082	50,52,72,704
	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	24,84,897	0	24,84,897

		200-OTHER PROGRAMMES	22,43,199	6,20,700	28,63,899
	**********		----------	----------	----------
	TOTAL(MH)		47,28,096	6,20,700	53,48,796
**********			----------	----------	----------
TOTAL(DDO)			47,28,096	6,20,700	53,48,796
DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	49,543	0	49,543
	**********		----------	----------	----------
	TOTAL(MH)		49,543	0	49,543
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TOTAL(DDO)			49,543	0	49,543
DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,09,269	4,13,395	41,22,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	200-OTHER PROGRAMMES	12,80,152	1,06,586	13,86,738
			**********		----------	----------	----------
			TOTAL(MH)		49,89,421	5,19,981	55,09,402
********					----------	----------	----------
TOTAL(DDO)					49,89,421	5,19,981	55,09,402
DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		62,79,132	10,48,400	73,27,532
			200-OTHER PROGRAMMES		5,67,252	54,291	6,21,543
			**********		----------	----------	----------
			TOTAL(MH)		68,46,384	11,02,691	79,49,075

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TOTAL(DDO)			68,46,384	11,02,691	79,49,075
DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,34,174	2,84,400	21,18,574
		200-OTHER PROGRAMMES	8,78,250	0	8,78,250
	**********		----------	----------	----------
	TOTAL(MH)		27,12,424	2,84,400	29,96,824
**********			----------	----------	----------
TOTAL(DDO)			27,12,424	2,84,400	29,96,824
SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	33,59,202	2,99,141	36,58,343
	**********		----------	----------	----------
	TOTAL(MH)		33,59,202	2,99,141	36,58,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	TOTAL(DDO)			33,59,202	2,99,141	36,58,343
	**********				----------	----------	----------
	TOTAL(CCO)				3,96,54,10,689	1,01,68,07,404	4,98,22,18,093
**********					----------	----------	----------
TOTAL(DEPT)					3,96,54,10,689	1,01,68,07,404	4,98,22,18,093
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,82,00,861	73,03,550	3,55,04,411

ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB		097-TREASURY ESTABLISHMENT	0	4,69,501	4,69,501
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TOTAL(MH)			3,15,60,063	80,72,192	3,96,32,255
	2235	200-OTHER PROGRAMMES	2,44,721	0	2,44,721
**********		----------	----------	----------	
	TOTAL(MH)		2,44,721	0	2,44,721
**********		----------	----------	----------	
TOTAL(DDO)			3,18,04,784	80,72,192	3,98,76,976
ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4,611	0	4,611

				200-OTHER PROGRAMMES	6,50,224	0	6,50,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	TOTAL(MH)		6,54,835	0	6,54,835
**********							
TOTAL(DDO)					6,54,835	0	6,54,835
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	18,35,916	2,76,612	21,12,528

		097-TREASURY ESTABLISHMENT	77,150	53,012	1,30,162
	**********		----------	----------	----------
	TOTAL(MH)		25,67,901	3,29,624	28,97,525
**********			----------	----------	----------
TOTAL(DDO)			25,67,901	3,29,624	28,97,525
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,19,83,391	10,87,664	1,30,71,055
		097-TREASURY ESTABLISHMENT	0	1,07,790	1,07,790
	**********		----------	----------	----------
	TOTAL(MH)		1,19,83,391	11,95,454	1,31,78,845
**********			----------	----------	----------
TOTAL(DDO)			1,19,83,391	11,95,454	1,31,78,845
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	9,67,662	8,08,587	17,76,249

		AUDIT ORGANISATION			OF ACCOUNTS AND			
		(REVENUE),LUDHIANA			TREASURIES			
				097-TREASURY		1,03,27,095	4,17,379	1,07,44,474
				ESTABLISHMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	098-LOCAL FUND AUDIT	1,16,80,994	45,56,566	1,62,37,560
			**********				
				TOTAL(MH)	2,29,75,751	57,82,532	2,87,58,283
		********************************					
		TOTAL(DDO)			2,29,75,751	57,82,532	2,87,58,283
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	54,88,823	5,54,261	60,43,084

		097-TREASURY ESTABLISHMENT	10,40,451	0	10,40,451
	**********		----------	----------	----------
	TOTAL(MH)		65,29,274	5,54,261	70,83,535
**********			----------	----------	----------
TOTAL(DDO)			65,29,274	5,54,261	70,83,535
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	53,87,003	5,86,755	59,73,758
		097-TREASURY ESTABLISHMENT	0	12,52,276	12,52,276
	**********		----------	----------	----------
	TOTAL(MH)		53,87,003	18,39,031	72,26,034
**********			----------	----------	----------
TOTAL(DDO)			53,87,003	18,39,031	72,26,034
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	48,26,573	4,22,540	52,49,113

		AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR		OF ACCOUNTS AND TREASURIES			
				097-TREASURY ESTABLISHMENT	0	4,89,412	4,89,412
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			48,26,573	9,11,952	57,38,525
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,26,573	9,11,952	57,38,525
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	59,65,929	9,85,193	69,51,122

		097-TREASURY ESTABLISHMENT	44,66,758	82,56,617	1,27,23,375
	**********		----------	----------	----------
	TOTAL(MH)		1,52,59,260	1,01,53,762	2,54,13,022
**********			----------	----------	----------
TOTAL(DDO)			1,52,59,260	1,01,53,762	2,54,13,022
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	73,55,227	6,91,852	80,47,079
		097-TREASURY ESTABLISHMENT	8,39,762	6,62,578	15,02,340
	**********		----------	----------	----------
	TOTAL(MH)		81,94,989	13,54,430	95,49,419
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TOTAL(DDO)			81,94,989	13,54,430	95,49,419

DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	66,91,188	5,81,848	72,73,036		
	**********		----------	----------	----------		
	TOTAL(MH)		66,91,188	5,81,848	72,73,036		
	**********		----------	----------	----------		
	TOTAL(DDO)		66,91,188	5,81,848	72,73,036		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21,95,178	3,27,355	25,22,533
				097-TREASURY ESTABLISHMENT	2,41,716	80,284	3,22,000
			**********		----------	----------	----------
			TOTAL(MH)		91,28,082	9,89,487	1,01,17,569

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TOTAL(DDO)			91,28,082	9,89,487	1,01,17,569
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	28,38,487	1,62,470	30,00,957
	**********		----------	----------	----------
	TOTAL(MH)		28,38,487	1,62,470	30,00,957
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TOTAL(DDO)			28,38,487	1,62,470	30,00,957
DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	33,81,455	3,99,817	37,81,272
		097-TREASURY ESTABLISHMENT	3,13,000	0	3,13,000
	**********		----------	----------	----------
	TOTAL(MH)		36,94,455	3,99,817	40,94,272

			2235	200-OTHER PROGRAMMES	52,361	0	52,361
			**********		----------	----------	----------
			TOTAL(MH)		52,361	0	52,361
********************************					----------	----------	----------
TOTAL(DDO)					37,46,816	3,99,817	41,46,633
DISTRICT TREASURY OFFICER,, BHATINDA			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	55,519	1,00,481	1,56,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	2054	097-TREASURY ESTABLISHMENT	2,22,06,970	20,46,254	2,42,53,224
			**********		----------	----------	----------

TOTAL(MH)			2,22,62,489	21,46,735	2,44,09,224
4250		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,08,487	67,947	1,76,434
		800-OTHER EXPENDITURE	97,184	1,27,800	2,24,984
**********		----------	----------	----------	----------
TOTAL(MH)			2,05,671	1,95,747	4,01,418
**********		----------	----------	----------	----------
TOTAL(DDO)			2,24,68,160	23,42,482	2,48,10,642
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	58,719	1,06,930	1,65,649
		097-TREASURY ESTABLISHMENT	2,94,64,384	31,21,426	3,25,85,810
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,95,23,103	32,28,356	3,27,51,459

2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,22,61,46,798	83,31,78,756	8,05,93,25,554			
	102-COMMUTED VALUE OF PENSIONS	48,15,16,560	2,86,00,566	51,01,17,126			
	104-GRATUITIES	1,07,99,78,928	5,77,78,188	1,13,77,57,116			
	105-FAMILY PENSIONS	1,41,69,67,590	18,79,02,268	1,60,48,69,858			
	109-PENSIONS TO EMPLOYEES OF	1,04,65,910	11,55,869	1,16,21,779			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	111-PENSIONS TO	18,43,97,442	1,53,72,128	19,97,69,570

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	OFFICER,CHANDIGARH		LEGISLATORS		
				115-LEAVE ENCASHMENT BENEFITS	7,35,92,557	60,23,356	7,96,15,913
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	62,84,56,679	6,26,96,974	69,11,53,653
			**********		----------	----------	----------
				TOTAL(MH)	11,10,15,22,464	1,19,27,08,105	12,29,42,30,569
				2235 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,13,400	1,32,800	10,46,200
			**********		----------	----------	----------
				TOTAL(MH)	9,13,400	1,32,800	10,46,200
		**********			----------	----------	----------
		TOTAL(DDO)			11,13,19,58,967	1,19,60,69,261	12,32,80,28,228

DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	001-DIRECTION AND ADMINISTRATION	5,000	0	5,000
		101-COST OF STAMPS	670	0	670
		102-EXPENSES ON SALE OF STAMPS	2,92,373	30,166	3,22,539
	**********		----------	----------	----------
	TOTAL(MH)		2,98,043	30,166	3,28,209
	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,59,364	0	7,59,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		7,59,364	0	7,59,364

AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY					
ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR					
		**********		----------	----------	----------	
		TOTAL(DDO)			10,57,407	30,166	10,87,573
		DISTRICT TREASURY	2054	095-DIRECTORATE	21,450	0	21,450
		OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
		OFFICE, AMRITSAR		TREASURIES			
				097-TREASURY	2,03,97,498	47,282	2,04,44,780
				ESTABLISHMENT			
		**********		----------	----------	----------	
		TOTAL(MH)			2,11,78,312	47,282	2,12,25,594
		4250		789-SPECIAL	1,12,902	0	1,12,902
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	2,39,918	0	2,39,918
				EXPENDITURE			

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TOTAL(MH)		3,52,820	0	3,52,820	
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TOTAL(DDO)		2,18,29,175	77,448	2,19,06,623	
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	25,550	1,06,450	1,32,000
		097-TREASURY ESTABLISHMENT	63,91,384	6,43,493	70,34,877
**********		----------	----------	----------	
TOTAL(MH)		64,16,934	7,49,943	71,66,877	
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,41,000	0	1,41,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2235	200-OTHER PROGRAMMES	0	21,997	21,997
			**********				
			TOTAL(MH)		1,41,000	21,997	1,62,997
		**********					
		TOTAL(DDO)			65,57,934	7,71,940	73,29,874
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	25,563	1,04,652	1,30,215
				097-TREASURY ESTABLISHMENT	1,68,39,934	15,31,896	1,83,71,830
			**********				
			TOTAL(MH)		1,68,65,497	16,36,548	1,85,02,045
			2235	102-CHILD WELFARE	16,14,054	8,73,234	24,87,288
				104-DEPOSIT	20,000	10,000	30,000

		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	14,19,266	4,89,220	19,08,486
		200-OTHER PROGRAMMES	20,14,858	3,82,436	23,97,294
**********	TOTAL(MH)		50,68,178	17,54,890	68,23,068
4250		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,17,044	0	19,17,044
		800-OTHER EXPENDITURE	40,73,723	0	40,73,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		59,90,767	0	59,90,767
			TOTAL(MH)				
		**********			2,79,24,442	33,91,438	3,13,15,880
		TOTAL(DDO)					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	40,000	99,800	1,39,800
				097-TREASURY ESTABLISHMENT	77,62,124	6,74,931	84,37,055
			**********		78,02,124	7,74,731	85,76,855
			TOTAL(MH)				
		**********			78,02,124	7,74,731	85,76,855
		TOTAL(DDO)					
DISTRICT TREASURY			2235	107-SWATANTRATA	1,36,12,023	28,57,524	1,64,69,547

OFFICER,DISTRICT		SAINIK SAMMAN			
TREASURY,PATIALA		PENSION SCHEME			
		200-OTHER	6,58,134	0	6,58,134
		PROGRAMMES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,42,70,157	28,57,524	1,71,27,681
**********		----------	----------	----------	
TOTAL(DDO)			1,42,70,157	28,57,524	1,71,27,681
DISTRICT TREASURY	2054	095-DIRECTORATE	1,050	0	1,050
OFFICER,FARIDKOT		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	16,08,140	0	16,08,140
		ESTABLISHMENT			
	**********	----------	----------	----------	
	TOTAL(MH)		16,09,190	0	16,09,190
	2235	107-SWATANTRATA	61,200	9,400	70,600
		SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FARIDKOT	2235	200-OTHER PROGRAMMES	1,30,777	0	1,30,777
			**********		----------	----------	----------
			TOTAL(MH)		1,91,977	9,400	2,01,377
	**********				----------	----------	----------
	TOTAL(DDO)				18,01,167	9,400	18,10,567
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,800	1,09,200	1,36,000
				097-TREASURY ESTABLISHMENT	96,72,999	10,44,067	1,07,17,066
			**********		----------	----------	----------

	TOTAL(MH)		96,99,799	11,53,267	1,08,53,066
**********			----------	----------	----------
TOTAL(DDO)			96,99,799	11,53,267	1,08,53,066
DISTRICT TREASURY OFFICER,FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	4,700	0	4,700
	**********		----------	----------	----------
	TOTAL(MH)		4,700	0	4,700
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	38,899	98,800	1,37,699
		097-TREASURY ESTABLISHMENT	1,96,56,994	23,98,287	2,20,55,281
	**********		----------	----------	----------
	TOTAL(MH)		1,96,95,893	24,97,087	2,21,92,980
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	47,000	0	47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			47,000	0	47,000
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,97,47,593	24,97,087	2,22,44,680
		DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	85,589	1,01,955	1,87,544
				097-TREASURY ESTABLISHMENT	2,09,16,604	22,11,682	2,31,28,286
		**********			----------	----------	----------
		TOTAL(MH)			2,10,49,193	23,13,637	2,33,62,830

	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,50,696	47,73,410	55,24,106
		800-OTHER EXPENDITURE	64,38,058	14,11,978	78,50,036
	**********		----------	----------	----------
	TOTAL(MH)		71,88,754	61,85,388	1,33,74,142
**********			----------	----------	----------
TOTAL(DDO)			4,79,38,540	1,09,96,112	5,89,34,652
DISTRICT TREASURY OFFICER,HOSHIARPUR	2029	103-LAND RECORDS	24,53,344	0	24,53,344
	**********		----------	----------	----------
	TOTAL(MH)		24,53,344	0	24,53,344
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	63,669	1,00,198	1,63,867

				097-TREASURY ESTABLISHMENT	1,50,78,260	28,84,077	1,79,62,337
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,51,41,929	29,84,275	1,81,26,204
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,80,427	0	1,80,427
			**********		----------	----------	----------
			TOTAL(MH)		1,53,22,356	29,84,275	1,83,06,631
			**********		----------	----------	----------
		TOTAL(DDO)			1,77,75,700	29,84,275	2,07,59,975
		DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND	66,277	1,01,718	1,67,995

		TREASURIES			
		097-TREASURY	2,04,33,436	61,43,475	2,65,76,911
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		2,04,99,713	62,45,193	2,67,44,906
**********			----------	----------	----------
TOTAL(DDO)			2,04,99,713	62,45,193	2,67,44,906
DISTRICT TREASURY OFFICER,KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,800	0	11,800
		097-TREASURY ESTABLISHMENT	91,29,014	0	91,29,014
	**********		----------	----------	----------
	TOTAL(MH)		91,40,814	0	91,40,814
	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,92,484	0	8,92,484

				800-OTHER EXPENDITURE	19,03,776	10,04,549	29,08,325
			**********		----------	----------	----------
			TOTAL(MH)		27,96,260	10,04,549	38,00,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,19,37,074	10,04,549	1,29,41,623
		DISTRICT TREASURY OFFICER,LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	89,57,908	1,00,298	90,58,206
				097-TREASURY ESTABLISHMENT	1,81,37,736	31,54,583	2,12,92,319

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TOTAL(MH)		2,98,91,904	42,59,430	3,41,51,334
2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,924	0	4,38,924
**********		----------	----------	----------
TOTAL(MH)		4,38,924	0	4,38,924
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,79,700	0	2,79,700
**********		----------	----------	----------
TOTAL(MH)		2,79,700	0	2,79,700
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,95,317	34,71,356	45,66,673
	800-OTHER EXPENDITURE	1,23,37,469	1,35,74,604	2,59,12,073

			**********		----------	----------	----------
			TOTAL(MH)		1,34,32,786	1,70,45,960	3,04,78,746
			**********		----------	----------	----------
			TOTAL(DDO)		5,31,84,128	2,13,05,390	7,44,89,518
		DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	10,176	2,275	12,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2030	102-EXPENSES ON SALE OF STAMPS	63,847	4,372	68,219
			**********		----------	----------	----------
			TOTAL(MH)		74,023	6,647	80,670
			2054	095-DIRECTORATE	44,549	1,02,526	1,47,075

	OF ACCOUNTS AND TREASURIES			
	097-TREASURY ESTABLISHMENT	96,59,880	8,87,449	1,05,47,329
**********		----------	----------	----------
TOTAL(MH)		97,04,429	9,89,975	1,06,94,404
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,58,85,25,230	14,70,57,386	1,73,55,82,616
	102-COMMUTED VALUE OF PENSIONS	13,83,87,810	1,17,41,125	15,01,28,935
	104-GRATUITIES	30,15,56,336	2,03,11,144	32,18,67,480
	105-FAMILY PENSIONS	45,46,66,304	4,22,23,082	49,68,89,386
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,61,43,360	15,37,069	1,76,80,429

111-PENSIONS TO LEGISLATORS	30,40,175	1,64,550	32,04,725
115-LEAVE ENCASHMENT BENEFITS	4,49,95,610	79,21,559	5,29,17,169
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	53,03,79,796	5,00,41,082	58,04,20,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		3,07,76,94,621	28,09,96,997	3,35,86,91,618
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,800	0	2,34,800

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TOTAL(MH)			2,34,800	0	2,34,800
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,39,954	3,87,200	5,27,154
	800-OTHER EXPENDITURE		2,97,400	9,56,817	12,54,217
**********			----------	----------	----------
TOTAL(MH)			4,37,354	13,44,017	17,81,371
******************************			----------	----------	----------
TOTAL(DDO)			3,08,81,45,227	28,33,37,636	3,37,14,82,863
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	31,249	99,648	1,30,897
		097-TREASURY ESTABLISHMENT	97,11,227	9,97,618	1,07,08,845

			**********		----------	----------	----------
			TOTAL(MH)		97,42,476	10,97,266	1,08,39,742
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TOTAL(DDO)					97,42,476	10,97,266	1,08,39,742
DISTRICT TREASURY OFFICER,MUKATSAR	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			6,40,000	4,76,441	11,16,441
		800-OTHER EXPENDITURE			8,75,111	3,63,347	12,38,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,15,111	8,39,788	23,54,899
		********************************			----------	----------	----------

		TOTAL(DDO)			15,15,111	8,39,788	23,54,899
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	29,899	1,04,495	1,34,394
				097-TREASURY ESTABLISHMENT	70,33,656	10,78,983	81,12,639
			**********	----------	----------	----------	----------
			TOTAL(MH)		70,63,555	11,83,478	82,47,033
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			70,63,555	11,83,478	82,47,033
		DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	70,944	99,995	1,70,939
				097-TREASURY ESTABLISHMENT	4,21,54,720	41,88,046	4,63,42,766
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,22,25,664	42,88,041	4,65,13,705

		2235	200-OTHER PROGRAMMES	79,798	0	79,798
		**********		----------	----------	----------
		TOTAL(MH)		79,798	0	79,798
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TOTAL(DDO)				4,23,05,462	42,88,041	4,65,93,503
DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		51,225	99,176	1,50,401
		097-TREASURY ESTABLISHMENT		1,40,31,406	11,35,930	1,51,67,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,40,82,631	12,35,106	1,53,17,737

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57,11,366	1,18,082	58,29,448
				115-LEAVE ENCASHMENT BENEFITS	3,95,65,965	30,33,433	4,25,99,398
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,17,184	0	2,17,184
			**********	----------	----------	----------	----------
				TOTAL(MH)	4,54,94,515	31,51,515	4,86,46,030
**********				----------	----------	----------	----------
TOTAL(DDO)					5,95,77,146	43,86,621	6,39,63,767
DISTRICT TREASURY OFFICER,SANGRUR		2030		001-DIRECTION AND ADMINISTRATION	54,576	0	54,576

	102-EXPENSES ON SALE OF STAMPS	47,682	13,032	60,714
**********		----------	----------	----------
TOTAL(MH)		1,02,258	13,032	1,15,290
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	47,328	1,00,648	1,47,976
	097-TREASURY ESTABLISHMENT	2,84,58,081	29,16,237	3,13,74,318
**********		----------	----------	----------
TOTAL(MH)		2,85,05,409	30,16,885	3,15,22,294
2235	107-SWATANTRATA SAINIK SAMMAN	12,43,564	3,40,000	15,83,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	8,43,024	50,935	8,93,959
			**********		----------	----------	----------
			TOTAL(MH)		20,86,588	3,90,935	24,77,523
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,94,255	34,20,852	3,41,15,107
		EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,27,19,563	2,69,57,075	8,96,76,638
				097-TREASURY ESTABLISHMENT	31,660	0	31,660
				098-LOCAL FUND AUDIT	3,02,44,947	34,41,458	3,36,86,405
			**********		----------	----------	----------
			TOTAL(MH)		9,29,96,170	3,03,98,533	12,33,94,703

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TOTAL(DDO)		9,29,96,170	3,03,98,533	12,33,94,703	
REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT	97,68,019	72,22,026	1,69,90,045
**********		----------	----------	----------	
TOTAL(MH)			97,68,019	72,22,026	1,69,90,045
	2235	200-OTHER PROGRAMMES	1,80,843	0	1,80,843
**********		----------	----------	----------	
TOTAL(MH)			1,80,843	0	1,80,843
**********		----------	----------	----------	
TOTAL(DDO)			99,48,862	72,22,026	1,71,70,888
REGIONAL DEPUTY	2054	095-DIRECTORATE	19,899	0	19,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB		OF ACCOUNTS AND TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	097-TREASURY ESTABLISHMENT	36,11,220	0	36,11,220
			**********				
			TOTAL(MH)		36,31,119	0	36,31,119
		**********					
		TOTAL(DDO)			36,31,119	0	36,31,119
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT	52,34,328	52,44,589	1,04,78,917
			**********				
			TOTAL(MH)		52,34,328	52,44,589	1,04,78,917
		**********					
		TOTAL(DDO)			52,34,328	52,44,589	1,04,78,917
		REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	64,70,445	35,95,400	1,00,65,845

AUDIT PB.PTA		AUDIT			
	**********		----------	----------	----------
	TOTAL(MH)		64,70,445	35,95,400	1,00,65,845
	2235	200-OTHER PROGRAMMES	37,355	55,730	93,085
	**********		----------	----------	----------
	TOTAL(MH)		37,355	55,730	93,085
**********			----------	----------	----------
TOTAL(DDO)			65,07,800	36,51,130	1,01,58,930
REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,950	0	5,950
		097-TREASURY ESTABLISHMENT	29,07,833	0	29,07,833
		098-LOCAL FUND	98,85,949	27,15,354	1,26,01,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AUDIT			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,99,732	27,15,354	1,55,15,086
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,99,732	27,15,354	1,55,15,086
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	34,609	6,844	41,453
			**********		----------	----------	----------
			TOTAL(MH)		34,609	6,844	41,453
			2054	097-TREASURY ESTABLISHMENT	1,45,420	0	1,45,420
			**********		----------	----------	----------
			TOTAL(MH)		1,45,420	0	1,45,420

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TOTAL(DDO)			1,80,029	6,844	1,86,873
TREASURY OFFICER,SUB TREASURY	2054	097-TREASURY ESTABLISHMENT	3,25,211	0	3,25,211
	**********		----------	----------	----------
	TOTAL(MH)		3,25,211	0	3,25,211
**********			----------	----------	----------
TOTAL(DDO)			3,25,211	0	3,25,211
TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	7,226	1,700	8,926
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	TOTAL(MH)		7,226	1,700	8,926
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TOTAL(DDO)			7,226	1,700	8,926
TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON	49,064	3,530	52,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		49,064	3,530	52,594
		**********			----------	----------	----------
		TOTAL(DDO)			49,064	3,530	52,594
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	TOTAL(CCO)				18,83,69,00,004	2,64,41,17,172	21,48,10,17,176
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TOTAL(DEPT)					18,83,69,00,004	2,64,41,17,172	21,48,10,17,176
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	1,07,26,442	47,90,290	1,55,16,732

		104-VIGILANCE COMMISSION OF STATE/UT	12,61,157	0	12,61,157
		105-OTHER VIGILANCE AGENCIES	3,32,55,263	32,71,119	3,65,26,382
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	TOTAL(MH)		4,52,42,862	80,61,409	5,33,04,271
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TOTAL(DDO)			4,52,42,862	80,61,409	5,33,04,271
JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	105-OTHER VIGILANCE AGENCIES	24,30,44,666	3,40,58,340	27,71,03,006
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	TOTAL(MH)		24,30,44,666	3,40,58,340	27,71,03,006
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TOTAL(DDO)			24,30,44,666	3,40,58,340	27,71,03,006

		SENIOR SUPRINTENDENT OF	2062	105-OTHER	5,34,51,443	61,11,722	5,95,63,165
		POLICE,VIGILANCE		VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			
		**********			----------	----------	----------
		TOTAL(MH)			5,34,51,443	61,11,722	5,95,63,165
		**********			----------	----------	----------
		TOTAL(DDO)			5,34,51,443	61,11,722	5,95,63,165
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	6,15,43,809	64,66,959	6,80,10,768
		**********			----------	----------	----------
		TOTAL(MH)			6,15,43,809	64,66,959	6,80,10,768
		**********			----------	----------	----------

TOTAL(DDO)			6,15,43,809	64,66,959	6,80,10,768
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	5,16,24,960	49,01,098	5,65,26,058
	**********		----------	----------	----------
	TOTAL(MH)		5,16,24,960	49,01,098	5,65,26,058
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TOTAL(DDO)			5,16,24,960	49,01,098	5,65,26,058
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES	9,58,15,105	83,26,964	10,41,42,069
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	TOTAL(MH)		9,58,15,105	83,26,964	10,41,42,069
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TOTAL(DDO)			9,58,15,105	83,26,964	10,41,42,069
SUPERINTENDENT OF	2062	105-OTHER	6,05,32,038	60,87,238	6,66,19,276

		POLICE,VIGILANCE BUREAU, JALANDHAR		VIGILANCE AGENCIES			
		**********			----------	----------	----------
		TOTAL(MH)			6,05,32,038	60,87,238	6,66,19,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL(DDO)			6,05,32,038	60,87,238	6,66,19,276
		SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	2,38,87,624	0	2,38,87,624
				105-OTHER VIGILANCE AGENCIES	7,40,196	0	7,40,196

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	TOTAL(MH)		8,51,59,858	60,87,238	9,12,47,096
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TOTAL(DDO)			8,51,59,858	60,87,238	9,12,47,096
SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	102-LOKPAL	2,89,250	0	2,89,250
		104-VIGILANCE COMMISSION OF STATE/UT	46,93,042	0	46,93,042
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	TOTAL(MH)		49,82,292	0	49,82,292
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TOTAL(DDO)			49,82,292	0	49,82,292
SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	3,55,75,889	42,02,085	3,97,77,974
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		TOTAL(MH)			3,55,75,889	42,02,085	3,97,77,974
		**********			----------	----------	----------
		TOTAL(DDO)			3,55,75,889	42,02,085	3,97,77,974
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				67,64,40,884	7,82,15,815	75,46,56,699
		**********			----------	----------	----------
		TOTAL(DEPT)			67,64,40,884	7,82,15,815	75,46,56,699
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	112-STATISTICS	92,92,000	0	92,92,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,73,000	0	43,73,000
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	TOTAL(MH)		4,92,40,889	42,02,085	5,34,42,974
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TOTAL(DDO)			4,92,40,889	42,02,085	5,34,42,974
ASSISTANT COMMISSIONER, M.C.,(CITY CENSUS OFFICER)	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	5,330	0	5,330
		204-CENTRAL STATISTICAL ORGANISATION	560	0	560
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	TOTAL(MH)		5,890	0	5,890
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TOTAL(DDO)			5,890	0	5,890

DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	1,73,61,107	66,57,895	2,40,19,002		
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25,28,20,254	9,83,992	25,38,04,246		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	277-EDUCATION	90,00,06,958	50,00,00,000	1,40,00,06,958
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,54,76,09,720	1,34,64,00,531	5,89,40,10,251

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TOTAL(MH)		5,71,77,98,039	1,85,40,42,418	7,57,18,40,457
4225	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,20,86,000	0	1,20,86,000
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TOTAL(MH)		1,20,86,000	0	1,20,86,000
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TOTAL(DDO)		5,72,98,84,039	1,85,40,42,418	7,58,39,26,457
DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225 001-DIRECTION AND ADMINISTRATION	70,93,458	23,80,377	94,73,835
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48,790	0	48,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

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		TOTAL(MH)			71,42,248	23,80,377	95,22,625
		**********			----------	----------	----------
		TOTAL(DDO)			71,42,248	23,80,377	95,22,625
DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION			6,17,73,592	70,24,118	6,87,97,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	101-WELFARE OF HANDICAPPED	38,106	0	38,106
				102-CHILD WELFARE	2,38,73,82,559	41,05,24,795	2,79,79,07,354

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	11,48,68,803	16,34,597	11,65,03,400
	103-WOMEN'S WELFARE	7,59,18,500	4,01,395	7,63,19,895
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	3,05,79,226	0	3,05,79,226
	200-OTHER PROGRAMMES	4,24,85,50,342	27,46,37,497	4,52,31,87,839
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,42,62,424	7,36,63,000	30,79,25,424
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TOTAL(MH)		7,15,33,73,552	76,78,85,402	7,92,12,58,954
4235	103-WOMEN'S WELFARE	28,44,000	0	28,44,000

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,36,000	0	66,36,000
			**********		----------	----------	----------
			TOTAL(MH)		94,80,000	0	94,80,000
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TOTAL(DDO)					7,16,28,53,552	76,78,85,402	7,93,07,38,954
DISTRICT WELFARE OFFICER,ROPAR			2225	001-DIRECTION AND ADMINISTRATION	80,02,557	6,34,858	86,37,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	3,87,60,000	0	3,87,60,000

CLASSES			UNDERTAKINGS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,63,67,000	0	2,63,67,000
		**********		----------	----------	----------
		TOTAL(MH)		7,31,29,557	6,34,858	7,37,64,415
	**********			----------	----------	----------
	TOTAL(DDO)			7,31,29,557	6,34,858	7,37,64,415
	DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION	1,40,13,527	21,39,101	1,61,52,628
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10,81,62,000	0	10,81,62,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,01,41,000	0	21,01,41,000

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		TOTAL(MH)			33,23,16,527	21,39,101	33,44,55,628
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TOTAL(DDO)					33,23,16,527	21,39,101	33,44,55,628
DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION			1,03,77,623	11,19,704	1,14,97,327
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			2,36,64,000	15,81,000	2,52,45,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,BHATINDA	2225	789-SPECIAL COMPONENT PLAN	7,63,98,000	1,53,000	7,65,51,000

CASTES AND BACKWARD CLASSES		FOR SCHEDULED CASTES			
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	TOTAL(MH)		11,04,39,623	28,53,704	11,32,93,327
	**********		----------	----------	----------
TOTAL(DDO)			11,04,39,623	28,53,704	11,32,93,327
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	1,34,69,067	12,80,479	1,47,49,546
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,20,20,000	1,53,000	5,21,73,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,34,19,000	0	13,34,19,000
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		TOTAL(MH)			19,89,08,067	14,33,479	20,03,41,546
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TOTAL(DDO)					19,89,08,067	14,33,479	20,03,41,546
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION			86,78,015	8,89,410	95,67,425
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			3,07,05,000	0	3,07,05,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			5,59,80,000	0	5,59,80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		9,53,63,015	8,89,410	9,62,52,425
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	7,886	49,203	57,089
			**********		----------	----------	----------
			TOTAL(MH)		7,886	49,203	57,089
			**********		----------	----------	----------
			TOTAL(DDO)		9,53,70,901	9,38,613	9,63,09,514
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC		2225	001-DIRECTION AND ADMINISTRATION		62,74,621	5,10,230	67,84,851
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		5,48,76,000	0	5,48,76,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,96,22,000	0	8,96,22,000
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	TOTAL(MH)		15,07,72,621	5,10,230	15,12,82,851
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TOTAL(DDO)			15,07,72,621	5,10,230	15,12,82,851
DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	63,04,107	9,17,432	72,21,539
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,04,21,000	0	2,04,21,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,28,05,000	0	3,28,05,000
			**********				
			TOTAL(MH)		5,95,30,107	9,17,432	6,04,47,539
		**********					
		TOTAL(DDO)			5,95,30,107	9,17,432	6,04,47,539
		DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	99,14,824	9,35,495	1,08,50,319
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,45,27,000	0	3,45,27,000
				789-SPECIAL COMPONENT PLAN	11,33,73,000	1,68,000	11,35,41,000

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		15,78,14,824	11,03,495	15,89,18,319
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TOTAL(DDO)			15,78,14,824	11,03,495	15,89,18,319
DISTRICT WELFARE	2071	101-SUPERANNUAT	35,029	0	35,029
OFFICER,HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	21,92,240	0	21,92,240
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		22,27,269	0	22,27,269
	2225	001-DIRECTION	1,45,50,092	13,49,166	1,58,99,258
		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	6,56,70,000	0	6,56,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,40,25,000	0	10,40,25,000
			**********		----------	----------	----------
			TOTAL(MH)		18,42,45,092	13,49,166	18,55,94,258
			2235	200-OTHER PROGRAMMES	20,650	72,974	93,624
			**********		----------	----------	----------
			TOTAL(MH)		20,650	72,974	93,624

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TOTAL(DDO)			18,64,93,011	14,22,140	18,79,15,151
DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	75,13,409	5,89,717	81,03,126
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,31,58,000	0	1,31,58,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,42,68,000	29,58,000	4,72,26,000
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	TOTAL(MH)		6,49,39,409	35,47,717	6,84,87,126
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TOTAL(DDO)			6,49,39,409	35,47,717	6,84,87,126

		DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION	64,98,647	4,75,061	69,73,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOGA	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,34,49,000	0	1,34,49,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,30,21,000	0	6,30,21,000
			**********				
			TOTAL(MH)		8,29,68,647	4,75,061	8,34,43,708
			2235	200-OTHER PROGRAMMES	36,000	1,10,765	1,46,765

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	TOTAL(MH)		36,000	1,10,765	1,46,765
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TOTAL(DDO)			8,30,04,647	5,85,826	8,35,90,473
DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	6,39,58,667	15,24,907	6,54,83,574
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,41,72,658	4,89,036	3,46,61,694
		277-EDUCATION	52,466	0	52,466
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,96,50,016	9,46,957	28,05,96,973
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	TOTAL(MH)		37,78,33,807	29,60,900	38,07,94,707

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	TOTAL(DDO)				37,78,33,807	29,60,900	38,07,94,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	70,12,888	5,72,467	75,85,355
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,10,33,000	0	2,10,33,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,08,77,000	0	8,08,77,000

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	TOTAL(MH)		48,67,56,695	35,33,367	49,02,90,062
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TOTAL(DDO)			48,67,56,695	35,33,367	49,02,90,062
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	52,15,358	5,38,697	57,54,055
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,35,66,000	34,68,000	1,70,34,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,97,33,000	1,79,52,000	4,76,85,000
	**********		----------	----------	----------
	TOTAL(MH)		4,85,14,358	2,19,58,697	7,04,73,055
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		TOTAL(DDO)			4,85,14,358	2,19,58,697	7,04,73,055
		DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION AND ADMINISTRATION		2,09,78,943	21,92,426	2,31,71,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,PATIALA 2225		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	8,70,72,000	0	8,70,72,000
				277-EDUCATION	55,542	0	55,542
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,42,94,000	0	8,42,94,000
			**********				
			TOTAL(MH)		19,24,00,485	21,92,426	19,45,92,911

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TOTAL(DDO)		19,24,00,485	21,92,426	19,45,92,911
DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION AND ADMINISTRATION	1,51,06,343	12,87,662	1,63,94,005
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,17,65,000	0	5,17,65,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,26,75,000	0	7,26,75,000
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TOTAL(MH)		13,95,46,343	12,87,662	14,08,34,005
2235	200-OTHER PROGRAMMES	1,02,257	0	1,02,257

			**********		----------	----------	----------
			TOTAL(MH)		1,02,257	0	1,02,257
			**********		----------	----------	----------
			TOTAL(DDO)		13,96,48,600	12,87,662	14,09,36,262
		DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION		58,14,480	6,13,453	64,27,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF SC/ST, PUNJAB		AND ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,27,71,000	0	1,27,71,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,35,61,000	0	3,35,61,000

		CASTES			
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	TOTAL(MH)		5,21,46,480	6,13,453	5,27,59,933
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TOTAL(DDO)			5,21,46,480	6,13,453	5,27,59,933
PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, GARHSHANKAR,HOSHIARPUR	2235	200-OTHER PROGRAMMES	36,000	0	36,000
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	TOTAL(MH)		36,000	0	36,000
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	TOTAL(DDO)		36,000	0	36,000
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TOTAL(CCO)			16,02,22,13,525	2,74,81,96,212	18,77,04,09,737
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TOTAL(DEPT)			16,02,22,13,525	2,74,81,96,212	18,77,04,09,737

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	13,74,842	87,512	14,62,354
			**********		----------	----------	----------
			TOTAL(MH)		13,74,842	87,512	14,62,354
			2235	200-OTHER PROGRAMMES	15,645	0	15,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,645	0	15,645
		**********			----------	----------	----------
		TOTAL(DDO)			13,90,487	87,512	14,77,999
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,DISTRICT	2235	102-CHILD	4,42,682	0	4,42,682

SERVICES	PUNJAB	YOUTH CENTRE		WELFARE			
				200-OTHER PROGRAMMES	2,25,841	0	2,25,841
			**********	----------	----------	----------	
			TOTAL(MH)		6,68,523	0	6,68,523
		**********		----------	----------	----------	
		TOTAL(DDO)			6,68,523	0	6,68,523
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	5,18,982	0	5,18,982
			**********	----------	----------	----------	
			TOTAL(MH)		5,18,982	0	5,18,982
		**********		----------	----------	----------	
		TOTAL(DDO)			5,18,982	0	5,18,982
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	29,40,443	3,36,735	32,77,178

		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			38,57,589	13,65,294	52,22,883
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TOTAL(MH)					67,98,032	17,02,029	85,00,061
2235		200-OTHER PROGRAMMES			17,46,889	29,321	17,76,210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,46,889	29,321	17,76,210
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			85,44,921	17,31,350	1,02,76,271

ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE LUDHIANA	2235	200-OTHER PROGRAMMES	4,00,000	10,242	4,10,242
	**********		----------	----------	----------
	TOTAL(MH)		21,46,889	39,563	21,86,452
**********			----------	----------	----------
TOTAL(DDO)			89,44,921	17,41,592	1,06,86,513
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	0	2,390	2,390
	**********		----------	----------	----------
	TOTAL(MH)		0	2,390	2,390
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,446	0	5,446
		107-SWATANTRATA SAINIK SAMMAN	18,800	0	18,800

				PENSION SCHEME			
				200-OTHER	8,06,069	51,144	8,57,213
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,30,315	51,144	8,81,459
********					----------	----------	----------
TOTAL(DDO)					8,30,315	53,534	8,83,849
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235			200-OTHER PROGRAMMES	6,40,160	0	6,40,160
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,40,160	0	6,40,160
YOUTH	DIRECTOR, YOUTH SERVICES,	********			----------	----------	----------

SERVICES PUNJAB

TOTAL(DDO)			6,40,160	0	6,40,160
ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	42,70,406	5,40,639	48,11,045
**********		----------	----------	----------	----------
TOTAL(MH)			49,10,566	5,40,639	54,51,205
**********		----------	----------	----------	----------
TOTAL(DDO)			49,10,566	5,40,639	54,51,205
ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	32,10,000	0	32,10,000
		200-OTHER PROGRAMMES	11,01,142	0	11,01,142
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,26,33,000	0	1,26,33,000

			**********		----------	----------	----------
			TOTAL(MH)		1,69,44,142	0	1,69,44,142
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TOTAL(DDO)					1,69,44,142	0	1,69,44,142
ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION			7,73,760	1,32,469	9,06,229
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			1,23,000	0	1,23,000
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,96,760	1,32,469	10,29,229

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		9,96,760	1,32,469	11,29,229
			**********		----------	----------	----------
		TOTAL(DDO)			9,96,760	1,32,469	11,29,229
		ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	001-DIRECTION AND ADMINISTRATION	20,76,001	1,72,376	22,48,377
				104-SPORTS AND GAMES	10,09,81,327	1,78,79,776	11,88,61,103
			**********		----------	----------	----------
			TOTAL(MH)		10,30,57,328	1,80,52,152	12,11,09,480
			**********		----------	----------	----------
		TOTAL(DDO)			10,30,57,328	1,80,52,152	12,11,09,480

ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	69,52,322	9,43,218	78,95,540		
	**********		----------	----------	----------		
	TOTAL(MH)		69,52,322	9,43,218	78,95,540		
	2235	102-CHILD WELFARE	0	2,18,176	2,18,176		
		200-OTHER PROGRAMMES	17,742	0	17,742		
	**********		----------	----------	----------		
	TOTAL(MH)		17,742	2,18,176	2,35,918		
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	TOTAL(DDO)		69,70,064	11,61,394	81,31,458		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	29,78,863	2,44,734	32,23,597
			********** TOTAL(MH)		29,78,863	2,44,734	32,23,597
		********** TOTAL(DDO)			29,78,863	2,44,734	32,23,597
		ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	4,21,19,282	57,24,712	4,78,43,994
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7,86,265	36,67,612	44,53,877
				103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	1,02,00,000	0	1,02,00,000
				104-SPORTS AND	1,00,00,000	0	1,00,00,000

	GAMES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,00,000	0	48,00,000
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TOTAL(MH)		6,79,05,547	93,92,324	7,72,97,871
2235	200-OTHER PROGRAMMES	2,95,590	41,800	3,37,390
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TOTAL(MH)		2,95,590	41,800	3,37,390
4202	104-POLYTECHNICS	1,50,00,000	0	1,50,00,000
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TOTAL(MH)		1,50,00,000	0	1,50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			8,32,01,137	94,34,124	9,26,35,261
		ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	1,42,60,241	20,67,982	1,63,28,223
			**********				
			TOTAL(MH)		2,92,60,241	20,67,982	3,13,28,223
			2235	200-OTHER PROGRAMMES	3,97,713	1,00,000	4,97,713
			**********				
			TOTAL(MH)		3,97,713	1,00,000	4,97,713
		**********					
		TOTAL(DDO)			9,78,59,091	1,16,02,106	10,94,61,197

ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	14,95,182	1,67,782	16,62,964
	**********		----------	----------	----------
	TOTAL(MH)		14,95,182	1,67,782	16,62,964
**********			----------	----------	----------
TOTAL(DDO)			14,95,182	1,67,782	16,62,964
ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	22,79,514	1,79,035	24,58,549
	**********		----------	----------	----------
	TOTAL(MH)		22,79,514	1,79,035	24,58,549
	2235	200-OTHER PROGRAMMES	0	90,916	90,916
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	TOTAL(MH)		0	90,916	90,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			22,79,514	2,69,951	25,49,465
		C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	66,90,247	7,26,056	74,16,303
		**********					
		TOTAL(MH)			66,90,247	8,16,972	75,07,219
			2235	200-OTHER PROGRAMMES	0	71,521	71,521
		**********					
		TOTAL(MH)			0	71,521	71,521

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TOTAL(DDO)			89,69,761	10,67,528	1,00,37,289
C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	87,49,971	10,10,824	97,60,795
	**********		----------	----------	----------
	TOTAL(MH)		87,49,971	10,10,824	97,60,795
	2235	200-OTHER PROGRAMMES	2,34,671	12,983	2,47,654
	**********		----------	----------	----------
	TOTAL(MH)		2,34,671	12,983	2,47,654
**********			----------	----------	----------
TOTAL(DDO)			89,84,642	10,23,807	1,00,08,449
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,13,44,106	15,14,484	1,28,58,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,13,44,106	15,14,484	1,28,58,590
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR PUNJAB		2235	200-OTHER PROGRAMMES	12,443	0	12,443
		TOTAL(MH)			1,13,56,549	15,14,484	1,28,71,033
		TOTAL(DDO)			1,13,56,549	15,14,484	1,28,71,033
	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	61,72,651	6,70,441	68,43,092

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	TOTAL(MH)		61,72,651	6,70,441	68,43,092
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TOTAL(DDO)			61,72,651	6,70,441	68,43,092
C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,25,91,514	13,59,984	1,39,51,498
	**********		----------	----------	----------
	TOTAL(MH)		1,25,91,514	13,59,984	1,39,51,498
	2235	200-OTHER PROGRAMMES	1,61,061	0	1,61,061
	**********		----------	----------	----------
	TOTAL(MH)		1,61,061	0	1,61,061
********************************			----------	----------	----------
TOTAL(DDO)			1,27,52,575	13,59,984	1,41,12,559
C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	80,35,871	7,50,364	87,86,235

WELFARE

PROGRAMMES FOR

STUDENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB		TOTAL(MH)		80,35,871	7,50,364	87,86,235
			2235	200-OTHER PROGRAMMES	10,125	0	10,125
			**********				
			TOTAL(MH)		80,45,996	7,50,364	87,96,360
		**********					
		TOTAL(DDO)			80,45,996	7,50,364	87,96,360

C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	77,55,276	7,16,970	84,72,246
	**********		----------	----------	----------
	TOTAL(MH)		77,55,276	7,16,970	84,72,246
	2235	200-OTHER PROGRAMMES	41,804	20,477	62,281
	**********		----------	----------	----------
	TOTAL(MH)		41,804	20,477	62,281
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TOTAL(DDO)			77,97,080	7,37,447	85,34,527
C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	70,88,559	14,29,603	85,18,162
	**********		----------	----------	----------
	TOTAL(MH)		70,88,559	14,29,603	85,18,162

				2235	200-OTHER PROGRAMMES	1,000	0	1,000
				**********		----------	----------	----------
				TOTAL(MH)		1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			70,89,559	14,29,603	85,19,162
		C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,31,85,458	13,61,502	1,45,46,960
		**********			----------	----------	----------
		TOTAL(MH)			1,31,86,458	13,61,502	1,45,47,960

	2235	200-OTHER PROGRAMMES	46,606	0	46,606
	**********		----------	----------	----------
	TOTAL(MH)		46,606	0	46,606
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TOTAL(DDO)			2,03,21,623	27,91,105	2,31,12,728
C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	61,05,741	5,95,417	67,01,158
	**********		----------	----------	----------
	TOTAL(MH)		61,05,741	5,95,417	67,01,158
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TOTAL(DDO)			61,05,741	5,95,417	67,01,158
C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE	61,48,260	13,75,665	75,23,925

				PROGRAMMES FOR			
				STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		61,48,260	13,75,665	75,23,925
			**********		----------	----------	----------
			TOTAL(DDO)		61,48,260	13,75,665	75,23,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	78,04,039	7,91,790	85,95,829
			**********		----------	----------	----------
			TOTAL(MH)		1,39,52,299	21,67,455	1,61,19,754
			2235	200-OTHER	91,138	0	91,138

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		91,138	0	91,138
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TOTAL(DDO)			1,40,43,437	21,67,455	1,62,10,892
C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,06,23,459	16,36,449	1,22,59,908
	**********		----------	----------	----------
	TOTAL(MH)		1,06,23,459	16,36,449	1,22,59,908
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
********************************			----------	----------	----------
TOTAL(DDO)			1,08,23,459	16,36,449	1,24,59,908

COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,31,54,984	40,20,649	1,71,75,633
	**********		----------	----------	----------
	TOTAL(MH)		1,31,54,984	40,20,649	1,71,75,633
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,54,984	40,20,649	1,71,75,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT	2204	001-DIRECTION AND ADMINISTRATION	5,51,190	0	5,51,190
				102-YOUTH WELFARE PROGRAMMES FOR	73,81,153	9,94,216	83,75,369

		STUDENTS			
		**********	----------	----------	----------
		TOTAL(MH)	79,32,343	9,94,216	89,26,559
	2235	200-OTHER PROGRAMMES	0	54,813	54,813
		**********	----------	----------	----------
		TOTAL(MH)	0	54,813	54,813
******************************			----------	----------	----------
TOTAL(DDO)			79,32,343	10,49,029	89,81,372
COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	001-DIRECTION AND ADMINISTRATION	5,49,464	0	5,49,464
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	35,40,932	3,78,145	39,19,077
		**********	----------	----------	----------
		TOTAL(MH)	40,90,396	3,78,145	44,68,541

			2235	200-OTHER PROGRAMMES	60,939	0	60,939
			**********		----------	----------	----------
			TOTAL(MH)		60,939	0	60,939
********************************					----------	----------	----------
TOTAL(DDO)					41,51,335	3,78,145	45,29,480
COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE			84,22,857	8,30,814	92,53,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES FOR STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		84,22,857	8,30,814	92,53,671

		**********			----------	----------	----------
		TOTAL(DDO)			84,22,857	8,30,814	92,53,671
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	001-DIRECTION AND ADMINISTRATION	7,270	0	7,270
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,32,23,420	30,48,208	1,62,71,628
		**********			----------	----------	----------
		TOTAL(MH)			1,32,30,690	30,48,208	1,62,78,898
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,30,690	30,48,208	1,62,78,898
		COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	37,55,070	4,58,613	42,13,683
		**********			----------	----------	----------

		TOTAL(MH)			37,55,070	4,58,613	42,13,683
		**********			----------	----------	----------
		TOTAL(DDO)			37,55,070	4,58,613	42,13,683
COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			1,11,04,341	8,91,968	1,19,96,309
		**********			----------	----------	----------
		TOTAL(MH)			1,11,04,341	8,91,968	1,19,96,309
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,04,341	8,91,968	1,19,96,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,01,30,010	19,27,310	1,20,57,320

SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			**********	----------	----------	----------	
			TOTAL(MH)		1,01,30,010	19,27,310	1,20,57,320
		********	----------	----------	----------		
		TOTAL(DDO)			1,01,30,010	19,27,310	1,20,57,320
		COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	99,70,696	13,11,809	1,12,82,505
		BATTTALION IN NCC ACADEMY		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			**********	----------	----------	----------	
			TOTAL(MH)		99,70,696	13,11,809	1,12,82,505
		********	----------	----------	----------		
		TOTAL(DDO)			99,70,696	13,11,809	1,12,82,505
		DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	9,91,512	86,300	10,77,812
		JALANDHAR		AND			
				ADMINISTRATION			

		**********			----------	----------	----------
		TOTAL(MH)			9,91,512	86,300	10,77,812
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TOTAL(DDO)					9,91,512	86,300	10,77,812
DISTRICT OFFICER,DISTRICT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES			24,683	0	24,683
		**********			----------	----------	----------
		TOTAL(MH)			24,683	0	24,683
		********************************			----------	----------	----------
		TOTAL(DDO)			24,683	0	24,683
		DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	13,93,276	1,62,678	15,55,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
				TOTAL(MH)	13,93,276	1,62,678	15,55,954
		********************************					
		TOTAL(DDO)			13,93,276	1,62,678	15,55,954
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, DISTRICT SPORT OFFICER,LUDHIANA PUNJAB	2204	001-DIRECTION AND ADMINISTRATION		1,36,33,748	10,47,812	1,46,81,560
				**********			
				TOTAL(MH)	1,36,33,748	10,47,812	1,46,81,560
		2235	200-OTHER PROGRAMMES		0	50,735	50,735
				**********			
				TOTAL(MH)	0	50,735	50,735
	********************************						
	TOTAL(DDO)				1,36,33,748	10,98,547	1,47,32,295

DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	4,21,312	0	4,21,312
	**********		----------	----------	----------
	TOTAL(MH)		4,21,312	0	4,21,312
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TOTAL(DDO)			4,21,312	0	4,21,312
DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION	41,41,908	3,42,315	44,84,223
	**********		----------	----------	----------
	TOTAL(MH)		41,41,908	3,42,315	44,84,223
**********			----------	----------	----------
TOTAL(DDO)			41,41,908	3,42,315	44,84,223

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	92,25,006	7,20,547	99,45,553
			**********		----------	----------	----------
			TOTAL(MH)		1,33,66,914	10,62,862	1,44,29,776
			2235	200-OTHER PROGRAMMES	17,867	0	17,867
			**********		----------	----------	----------
			TOTAL(MH)		17,867	0	17,867
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,84,781	10,62,862	1,44,47,643
GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR			2204	001-DIRECTION AND ADMINISTRATION	24,15,310	0	24,15,310
				102-YOUTH	49,27,509	6,45,211	55,72,720

		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
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TOTAL(MH)			73,42,819	6,45,211	79,88,030
2235	200-OTHER		11,835	0	11,835
	PROGRAMMES				
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TOTAL(MH)			11,835	0	11,835
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TOTAL(DDO)			73,54,654	6,45,211	79,99,865
PRINCIPAL, SAINIK SCHOOL	2204	001-DIRECTION	1,61,496	0	1,61,496
(NCC),KAPURTHALA		AND			
		ADMINISTRATION			
		102-YOUTH	12,68,556	0	12,68,556
		WELFARE			
		PROGRAMMES FOR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		14,30,052	0	14,30,052
		**********			----------	----------	----------
		TOTAL(DDO)			14,30,052	0	14,30,052
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION	2,87,78,853	25,85,316	3,13,64,169
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,96,180	66,337	7,62,517
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,32,060	25,475	2,57,535
			**********		----------	----------	----------

	TOTAL(MH)	2,97,07,093	26,77,128	3,23,84,221
	**********	----------	----------	----------
	TOTAL(DDO)	2,97,07,093	26,77,128	3,23,84,221
	**********	----------	----------	----------
	TOTAL(CCO)	51,31,32,175	6,77,47,666	58,08,79,841
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TOTAL(DEPT)		51,31,32,175	6,77,47,666	58,08,79,841
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GRAND TOTAL		##########	##########	##########